

STATE OF HAWAII GRANTS IN AID
Chapter 42F Grant Application
Straub Foundation

ORIGINAL COPY OF GRANT PROPOSAL

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THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: DbA:

Straub Foundation

Amount of State Funds Requested: \$ 650,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Straub Foundation seeks to expand capacity and improve efficiency of the existing Emergency Department at Straub Medical Center. Funding will support: 1) Redesign of the Emergency Department to increase square footage and improve workflow and usage of space; and 2) Invest in a new radiology system featuring latest imaging technology for critical care patients.

Amount of Other Funds Available:

State: \$ 0

Federal: \$ 0

County: \$ 0

Private/Other: \$ 0

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 0

Unrestricted Assets:

\$ 13,601,690

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

- 501(C)(3) Non Profit Corporation
 Other Non Profit
 Other

Mailing Address:

55 Merchant Street, 26th Floor

City: Honolulu State: HI Zip: 96813

Contact Person for Matters Involving this Application

Name:
Simone Borisov

Title:
Senior Development Officer

Email:
simone.borisov@straub.net

Phone:
808-522-3799

Federal Tax ID#:

[REDACTED]

State Tax ID#

[REDACTED]

Authorized Signature

Dawn M. Dunbar, Sr V.P., Philanthropy

Name and Title

1/12/23

Date Signed

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

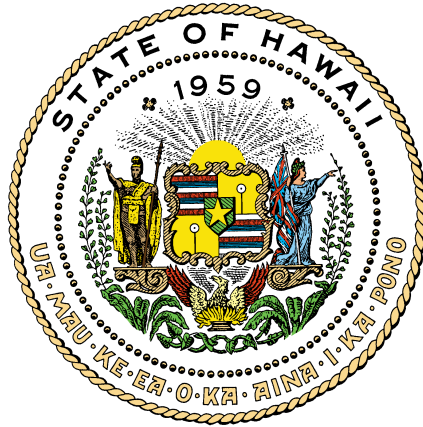


AUTHORIZED SIGNATURE

DAWN M. DUNBAR,
SENIOR V.P., PHILANTHROPY,
FOUNDATIONS HAWAII PACIFIC HEALTH

PRINT NAME AND TITLE

1/12/23
DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

STRAUB FOUNDATION

was incorporated under the laws of Hawaii on 10/25/1960 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: December 27, 2022

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Straub Foundation

(Typed Name of Individual or Organization)



(Signature)

1/12/23

(Date)

Dawn M. Dunbar, Senior V.P., Philanthropy, Foundations of Hawaii Pacific Health

(Typed Name)

(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2022.

See attached Certificate of Good Standing, dated December 27, 2022.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

See attached Declaration Statement affirming compliance with Section 42F-103, Hawaii Revised Statutes.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

If funded, this grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Founded in 1921, Straub Medical Center (Straub) is a fully integrated not-for-profit health care provider with a 159-bed medical center in Honolulu and a network of neighborhood clinics. With more than 500 physicians, Straub offers patient care, diagnosis, and treatment in more than 32

different medical specialties. Straub has a long history of medical firsts in Hawaii: Straub was the first hospital to employ interventional radiology, vascular surgical techniques, mitral valve surgery and pediatric cardiac ablations. Straub Foundation is the philanthropic arm supporting Straub Medical Center and its mission to create a healthier Hawaii.

The Emergency Department (ED) at Straub was originally built in 1973 and was designed to accommodate 10,000 patients annually. Today it has the second highest ambulatory arrivals on O‘ahu and currently serves over 30,000 patients annually. Straub’s ED has 16 physicians board certified in emergency medicine. The need for services has outgrown its capacity, as there are twelve monitored beds in the ED.

2. The goals and objectives related to the request;

Straub Foundation requests funding to expand capacity and improve efficiency of the existing Emergency Department. The objectives related to this goal are to:

1. Design the ED to increase square footage, add patient beds and private rooms, build new nurse stations and treatment rooms, and improve workflow and usage of space. The square footage will be increased by 3,000 square feet.
2. Invest in a new radiology system, which will bring the latest technology to offer the best care possible for our community.

3. The public purpose and need to be served;

The Straub Emergency Department, originally constructed in 1973, requires redesign and upgrades to meet the growing emergency healthcare needs in this community. The existing facilities are insufficient to respond to emergency intakes, which is how many patients are introduced to Straub. The current ED layout is inefficient, which impedes a swift response to incoming patients. Providers reference the “golden hour” in trauma, which is the period of time following a traumatic injury during which there is the highest likelihood that prompt medical and surgical intervention will afford the highest probability of survival.

Additionally, the Covid-19 pandemic revealed a need for isolation units, which are limited in the current layout. This project will increase the number of patient rooms, add isolation rooms, improve the nurse’s station, and enhance workflow. By improving the facilities and equipment in the trauma department, this project will improve patient care.

Straub provides emergency care for all people, 24 hours a day, 7 days a week, 365 days a year. This team of doctors, nurses and clinical support staff are specially trained in emergency services, combining clinical expertise with expert triage services. Patients benefit from access to board-certified emergency physicians, access to lab work and imaging procedures, greeters to welcome patients and support them through the process, and 24-hour valet parking for emergency patients.

4. Describe the target population to be served; and

The Emergency Department at Straub responds to high acuity patients, many of whom are transferred to the facility to access specialized care. The medical center serves a broad mix of people from immediate and extended neighborhoods, as well as transfers from neighbor islands. The patient population includes elderly, chronically ill, and those with life-threatening health problems and injuries. Straub has the capacity to respond to a variety of issues, including cardiac, burns, bone and joint problems, and neurological issues.

Additionally, Straub has a clinical presence throughout the state to meet the ever-increasing demand for access to high-quality specialty services. Straub works in each community to help people overcome barriers to accessing healthcare. These barriers include geographic barriers, lack of specialty care services, economic barriers (for low-income or Medicaid-eligible populations), and cultural and/or linguistic challenges that limit access to primary medical care services. Straub physicians travel to rural health clinics to bring patients and their families the finest health care possible.

5. Describe the geographic coverage.

Straub Medical Center is located at 888 S. King Street, Honolulu, serving the urban core of Honolulu and the entire island of O‘ahu. Patients are transferred to Straub to access critical care such as treatment of life-threatening burns, cardiac care, Extracorporeal Membrane Oxygenation (ECMO), orthopedics, and other medical specialties. Straub also manages twelve clinics on O‘ahu, providing a full range of adult and pediatric care, women’s health, and specialty care services.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant’s approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The scope of work is outlined below:

Design and Planning

- a) Contract architectural firm to complete x-ray room project design
 - Secure approval for project design with Board of Directors
 - Order new x-ray equipment
- b) Contract architectural firm to complete Emergency Department redesign

Secure approval for project design with Board of Directors

Permitting and Bidding

- a) Apply for state and county construction permits, as needed
- b) Secure construction contractor through competitive bid process

Construction

- a) Reconfigure x-ray room to accommodate new equipment
- b) Install new x-ray equipment

Inspection and Reporting

- a) Conduct final inspection of construction
- b) Provide final reports to funders and Board of Directors

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Emergency Department and X-Ray Installation	
Task	Timeframe
X-Ray Room Design and Construction	Target completion date: June 2024
Design and permit process	6 months
Construction bidding and award	1 month
Pre-construction and demolition of old unit	3 months
X-Ray room construction	1 month
Installation of new unit and application	10 days
Redesign of Emergency Department	Target completion date: June 2024

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The project will be managed by Francis Jusuf, HPH Project Manager. He will oversee the design, planning, permitting, construction, and inspection processes for this project. Mr. Usuf will monitor and evaluate the progress of the project and provide progress reports and necessary feedback to the Capital Allocations Committee and Finance Committee. These committees will review materials estimates, approve the project budget, review construction proposals, secure a vendor, and inspect the project upon completion.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the

measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Straub Foundation will evaluate this project based on key deliverables: 1) sufficient funding is raised to purchase x-ray equipment, 2) the equipment is received and installed within the planned time frame, 3) design and planning documents are completed, and 4) the project adheres to the proposed budget. These measurement results will be provided to the State upon request.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)

See attached budget forms.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2024.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$325,000	\$325,000	\$0	\$0	\$650,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2024.

Straub Foundation will pursue the following funding sources in FY 2024:

- Individual Contributions and Major Gifts: \$10,500,000
- Foundation Grants and Contributions: \$500,000

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Straub Medical Center received an employee retention tax credit in the amount of \$1,022,901.84 for the 2020 calendar year. There are no applicable tax credits for any capital project.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 for program funding.

See attached list of public grants and contracts for the prior three years.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2022.

The balance of unrestricted current assets for Straub Foundation on September 30, 2022 was \$13,601,690.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Straub Medical Center has more than 500 employed or contracted physicians who are leaders in their fields, Straub provides its patients with expert diagnoses and treatments for more than 32 different medical specialties, including bone and joint, heart, cancer, endocrinology/diabetes, family medicine, gastroenterology, geriatric medicine, internal medicine, women's health, vascular and urology. Straub is home to the Pacific Region's only multi-disciplinary burn treatment center. The medical center consistently brings new technologies and innovative medical practices to Hawaii, such as minimally invasive cardiac surgery and total joint replacement.

Recent projects within the last three years include the Clarence T.C. Ching Heart Center, which included construction of a new hybrid operating room and renovation of two cardiac catheterization labs. The two catheterization labs were completed in the last three years at a cost of \$5.2 million. This project was completed on time and one budget, bringing best in class imaging technology to improve patient care.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The Straub Emergency Department is located on the north side of Straub Medical Center, facing Hotel Street. The facility is available 24-hours a day, 365 days a year for emergency and trauma response. The ED currently has twelve monitored beds and accommodates more than 30,000 patients annually. The proposed redesign will increase square footage, increase the number of beds and private rooms, add a new nurse's station, and update the layout to improve efficiency and workflow.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Francis Jusuf, Senior Project Manager, Hawai'i Pacific Health is responsible for planning and execution of this project. Francis has a Bachelor of Science in Civil Engineering and more than 30 years in the design and construction industry. He was a lead staff member on the \$160 million redevelopment of Kapiolani Medical Center for Women & Children, Diamond Head Tower and Parking Garage in 2016.

Kunane Wooton, RN, Emergency Department Manager, Straub Medical Center, has played a key role in prioritizing clinical needs for this project. Kunane has held leadership roles in this department since 2012. As the Manager of Clinical Services for Emergency Department since 2014, Kunane oversees clinical services and supervises emergency staff members.

Simone Borisov, Senior Development Officer, Straub Foundation, is the lead staff member raising funds for this project. She prioritizes individual and foundation gift cultivation to support the strategic growth of Straub Medical Center. Simone has more than ten years of fundraising experience, focused on veteran's services and healthcare. She joined Hawaii Pacific Health in 2017.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached organization charts for Straub Foundation and Straub Medical Center.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

The chief compensated staff member at Straub Foundation is the Senior Vice President of Philanthropy, Hawai'i Pacific Health. The compensation and benefits package for this position is budgeted through Hawai'i Pacific Health Shared Services. No salary or staffing costs are incurred by the Foundation. One hundred percent of restricted contributions to Straub Foundation are directed to their intended program or need.

Straub Foundation has one full-time and five shared employees, along with seven volunteer foundation board members. Straub Medical Center has 1,737 staff members and 34 active volunteers.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

There are no pending litigations or outstanding judgements against Straub Foundation.

Straub Medical Center currently has three cases in litigation. All cases involve alleged professional liability/malpractice.

- Civil No. 1CCV-19-1035403; Szabo v. SMC, et al.
- Civil No. 1CCV-19-1001617; Yao v. SMC, et al.
- Civil No. 1CCV-22-0000510; Hummer v. SMC, et al.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Straub has achieved numerous quality recognition in numerous areas related to emergency and trauma services.

- Only hospital in Hawaii to receive Healthgrades® America's 250 Best Hospitals™ Award in 2020-2022; top 5 percent nationwide for clinical excellence.
- Healthgrades 2021-2022 Excellence Award for Cranial Neurosurgery; top 10 percent nationwide, only in Hawaii to receive.
- Healthgrades 2020-2022 Excellence Award for Stroke Care; top 10 percent nationwide three years in a row, only in Hawaii to receive.
- Healthgrades 2021 Excellence Award for Orthopedic Surgery; top 10 percent nationwide, only in Hawaii to receive in 2021.
- Healthgrades 2020, 2022 Excellence Award for Pulmonary Care; top 10 percent nationwide.
- 2020, 2022 American Heart Association/American Stroke Association Get With The Guidelines®-Stroke Gold Plus Award and Target: Stroke Honor Roll Elite and 2022 Target: Type 2 Diabetes Honor Roll.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not applicable.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2023-24 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2023-24, but
- (b) Not received by the applicant thereafter.


The proposed project is a one-time capital improvement investment, so future funding will not be required. Regarding sustainability, the ongoing operations of the Emergency Department will be funded by revenue through patient payments and insurance billings. As a not-for-profit organization, donations to the Straub Foundation are invested in purchasing advanced technology, recruiting physicians, supporting clinicians and developing programs.

Straub Foundation anticipates that the benefits of improved quality of care, improved efficiencies, and improved patient safety will validate this investment. The improvements will enable this facility to keep pace with the latest technology and protocols in emergency care. Thus, Straub Medical Center will be competitive in attracting high-level physicians and nurses and meeting the needs of this community.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Applicant: Straub Foundation

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST	0			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	0			
C. EQUIPMENT PURCHASES	236,000			
D. MOTOR VEHICLE PURCHASES	0			
E. CAPITAL	414,000			
TOTAL (A+B+C+D+E)	650,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	650,000	Simone Borisov, Senior Development Manager 808-522-3799		
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested				
(d) Total Private/Other Funds Requested		Signature of Authorized Official 1/12/23 Date		
TOTAL BUDGET	650,000	Dawn Dunbar, Senior V.P., Philanthropy, Hawaii Pacific Health Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2023 to June 30, 2024

Applicant: Straub Foundation

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not applicable				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2023 to June 30, 2024

Applicant: Straub Foundation

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Fuji Film D-EVO Suite II X-Ray Suite	1.00	\$236,000.00	\$ 236,000.00	\$ 236,000.00
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:	1			\$ 236,000.00

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not applicable.			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2023 to June 30, 2024

Applicant: Straub Foundation

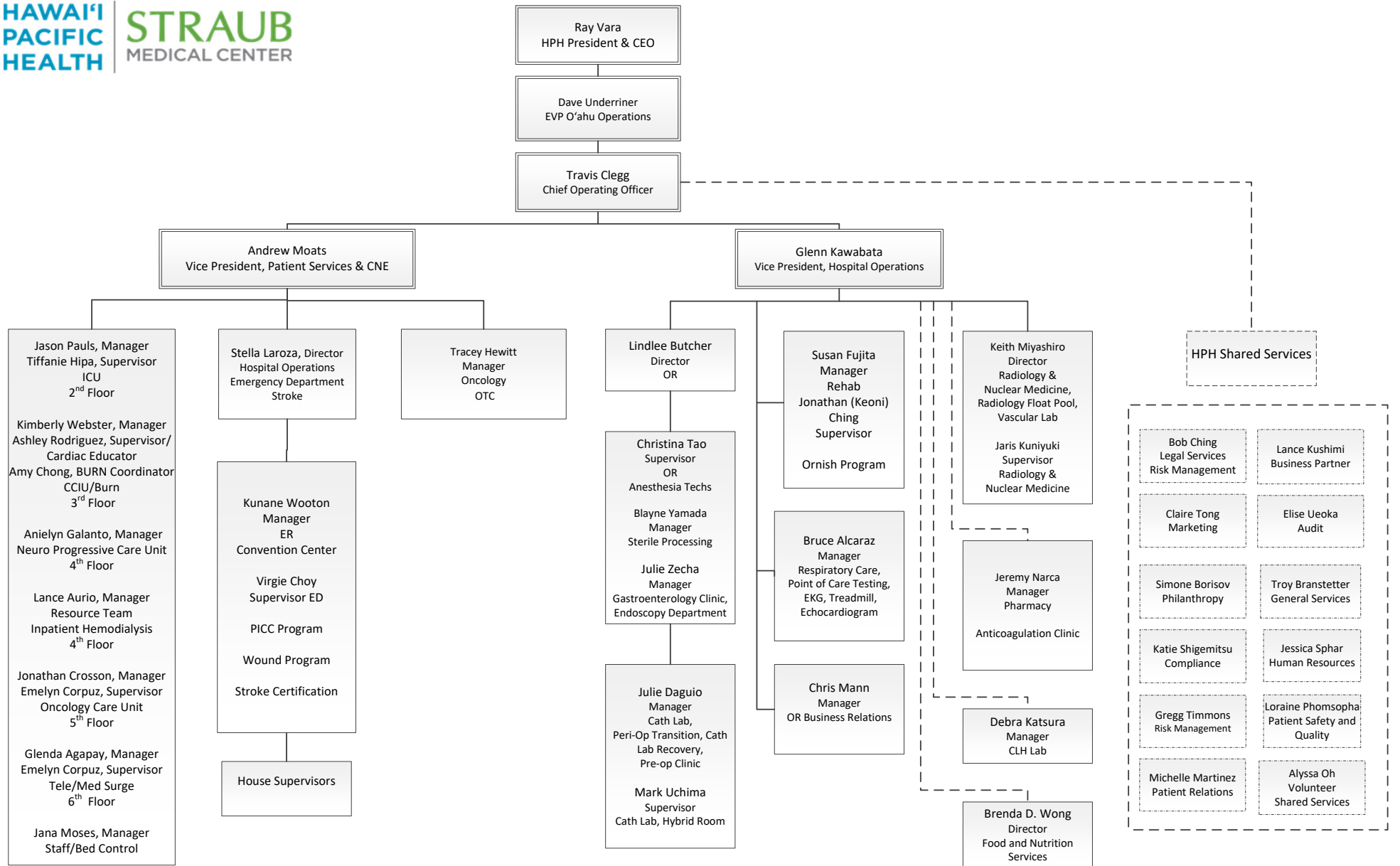
FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2021-2022	FY: 2022-2023	FY:2023-2024	FY:2023-2024	FY:2024-2025	FY:2025-2026
PLANS			-			
LAND ACQUISITION			-			
DESIGN			385,000			
CONSTRUCTION			29,000			
EQUIPMENT			236,000			
TOTAL:			650,000			
JUSTIFICATION/COMMENTS: Design expenses include Emergency Department Expansion Design (\$350,000) and X-Ray Room Design (\$35,000)						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Straub Foundation

Contracts Total: -

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Not applicable				
2					
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HPH Philanthropy Department
2023

