# THE THIRTIETH LEGISLATURE **APPLICATION FOR GRANTS**

# **CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:				
Operating	Capital			
Legal Name of Requesting Organization or Individual:	Dba:			
Amount of State Funds Reque	ested: \$			
Brief Description of Request (Please attach word document	to back of page if extra space is need	ed):		
Amount of Other Funds Available: State: \$	Total amount of State Grants Rec Fiscal Years:			
Federal:         \$	\$ 0 Unrestricted Assets:			
Private/Other: \$	\$ <u>12,000</u>			
New Service (Presently Does Not Exist):	Existing Service (Presently i	n Operation):		
Type of Business Entity:  501(C)(3) Non Profit Corporation	Mailing Address:			
Other Non Profit Other	City: State:	Zip:		
Contact Person for Matters Involving this Applicati	on			
Name:	Title:			
Email:	Phone:			
Federal Tax ID#:	State Tax ID#			
Authorized Signature Nam		 Date Signed		



# **Department of Commerce and Consumer Affairs**

## CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

## PROTECT & PRESERVE HAWAII INC

was incorporated under the laws of Hawaii on 02/04/2019; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

COMMERCE AND COASUMER AFFAIRS

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 15, 2023

Nadiniflendo

Director of Commerce and Consumer Affairs



**PROTECT & PRESERVE HAWAI'I** 

623 Analu St. Unit A Honolulu, Hl. 96817 808.780.5812

We, Protect & Preserve Hawai'i, hereby declare that we have fully complied with the requirements outlined in Section 42F-103, Hawaii Revised Statutes. We understand that failure to comply with this section may result in penalties as outlined in Hawaii law. This statement is made under penalty of perjury.

Sincerely,

Tyrone Montayre

**President** 



**PROTECT & PRESERVE HAWAI'I** 

623 Analu St. Unit A Honolulu, Hl. 96817 808.780.5812

We, Protect & Preserve Hawai'i, hereby declare that we have fully complied with the requirements outlined in Section 42F-102, Hawaii Revised Statutes. We understand that failure to comply with this section may result in penalties as outlined in Hawaii law. This statement is made under penalty of perjury.

Sincerely,

Tyrone Montayre

**President** 

# Mālama Pia Valley - 'Āina Educational Center Grant-in-Aid (GIA) Proposal to the State of Hawaii 2023 Legislature

#### I. <u>Certification</u>

- **A.** Certificate of Good Standing attached on the previous pages.
- **B. Declaration Statement** attached on the previous pages.
- **C. Public Purpose** attached on the previous pages.

## II. Background and Summary

## A. Applicant's Background

Protect & Preserve Hawai'i (PPH) is a 501(c)3 nonprofit, dedicated to restoring Pia Valley - the heart of the Niu Watershed - by working hand-in-hand with community, to facilitate invasive species removal and native outplanting. Since 2020, PPH has worked with over 500 volunteers - the majority youth participants - to restore 2.5 acres by outplanting approximately native trees, shrubs, and plants in Pia Valley. This work has led to an increase in the drought tolerance, aquifer recharge, and ecosystem biodiversity of the Niu watershed. To implement the proposed project, PPH will collaborate closely with its existing community partners, including the Koʻolau Mountains Watershed Partnership (KWMP) and Mālama Maunalua. These groups have worked together since 2018 and have collaborated on multiple federal and state grants, including a current grant provided by the National Fish and Wildlife Foundation to reduce regional flooding risks. PPH will also work with Native Hawaiian practitioners to facilitate cultural-based activities and public schools/youth-serving organizations to engage with volunteers and youth participants. The 2023 GIA will allow PPH to deepen its relationship with their partners and be more effective in sharing resources - such as funding, connections with school and community partners, technical expertise, and supplies.

## **B.** Project Goals and Objectives

The overarching goal of the proposed project is to advance educational and career opportunities in the environmental field for underserved youth on Oʻahu through the design and development of an 'Āina Educational Center in Pia Valley. In achieving such, the proposed project will promote five objectives: 1) Develop a cultural and community space ('Āina Educational Center) to engage residents in environmental advocacy, education, and training 2) Increase opportunities for underserved youth on Oʻahu to engage in conservation volunteerism and enter the environmental workforce 3) Promote Indigenous Native Hawaiian values in watershed restoration activities 4) Foster relationship building and collaboration in the environmental field and 5) Promote data and resource sharing.

## C. Public Purpose

The key public purpose of the proposed project is to plan for the future development of a cultural and community center in Pia Valley which will provide opportunities for environmental advocacy, education, and training. There is a great need to provide Oʻahu residents, particularly the youth, with a physical space to foster skill and relationship building in the environmental field. Historically, Black, Brown and Indigenous communities across the country have been excluded from environmental policy and conservation. This has contributed to the perpetuation of racial inequities, and has further

disenfranchised those most impacted by climate change. Given the financial hardships many Oʻahu residents, particularly Native Hawaiian and immigrant populations, have been faced since the COVID-19 pandemic, advancing environmental employment opportunities is not only an important effort to address climate change, but it is also crucially important to the economic wellbeing of island residents. Currently, the state's economy is dominated by tourism - an industry that has negative impacts on the islands' fragile ecosystems and has offered the majority of residents minimum-wage service jobs. In an effort to make our natural environment more resilient to the impacts of climate change, we must also invest in efforts, such as the proposed project, that make our economic systems more diverse and resilient.

The future community center is envisioned to include a community resource center (i.e., a small 'environmental' library), plant nursery, a small community garden, offices, caretakers' residences, and classrooms/spaces that can be used for cultural and educational workshops and community gatherings. All of the above amenities (with the exception of the offices and caretakers' residences) will be made affordable and accessible to the public, regardless of one's income, age or background.

## D. Target Population

The development of an 'Aina Educational Center in Pia Valley will primarily serve those who participate in PPH's programs and volunteer events. While PPH's work is focused in Pia Valley, their volunteers and program participants come from a diverse range of socioeconomic groups and geographic areas on O'ahu. The team prioritizes providing environmental volunteer opportunities to youth residents as well as those from historically marginalized communities on O'ahu. To achieve such, PPH conducts targeted outreach, in coordination with place-based community groups and public schools, in areas with the lowest levels of social and economic opportunity. The most prominent of these areas, Wai'anae and Waimānalo, have the highest Native Hawaiian populations on O'ahu. These targeted outreach efforts have resulted in a diverse demographic makeup of PPH volunteers, who are 90% non-white.

The team also envisions the future 'Āina Educational Center to serve as a "hub" for community organizations and grassroot entities who are dedicated to improving the health of Maunalua Bay and the eight watersheds that feed the bay (see project map below). There are numerous organizations serving this region, including Mālama Maunalua, the Ko'olau Mountains Watershed Partnership, the Maunalua Fishpond Heritage Center. However, there is currently no formal physical or virtual setting for these groups to come together to discuss current initiatives, share data and resources, and address regional concerns. The future development of an 'Āina Educational Center will allow these groups - among other agencies, groups and individuals serving Maunalua Bay - to meet and collaborate on a regular basis. By bringing these groups together that work throughout the eight watersheds - from makua to makai - this project seeks to promote an ahupua'a approach to natural resource management.

## E. Geographic Coverage

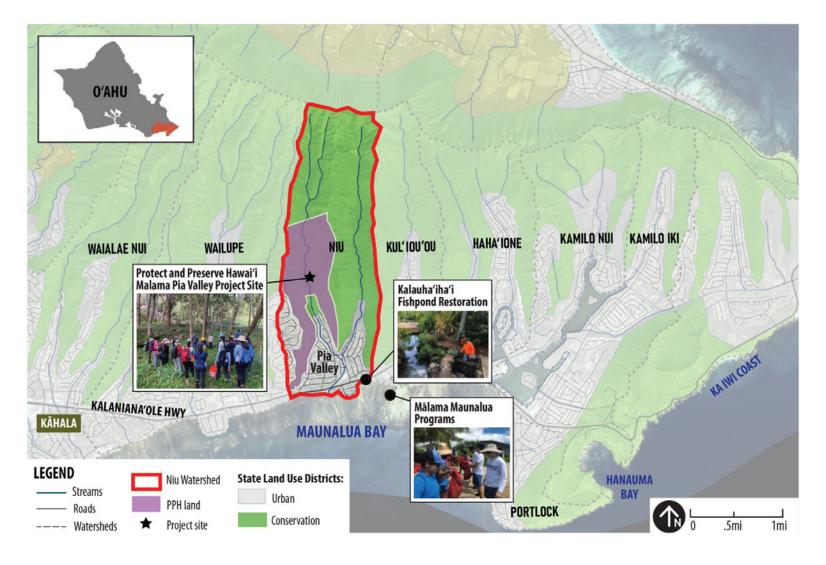
The geographic focus of the proposed effort is Pia Valley, located in the Niu watershed, which is one of eight watersheds which feed into Maunalua Bay. Despite this area being home to some of the last remaining lowland mesic forests on Oʻahu, the Niu Watershed, like most watersheds on Oʻahu, suffer

from high amounts of invasive species, stormwater runoff from developed areas, and increasing drought, which negatively impacts aquifer recharge, as well as biodiversity of both mauka (inland) and makai (nearshore) areas. The Niu watershed has one intermediate stream, the Pia Stream, which drains into Maunalua Bay. The Kalauha'iha'i Fishpond, one of the last remaining historic fishponds in the region, is also located along the shoreline of the Niu watershed.

Maunalua Bay is a traditionally and culturally important area, but today its accessibility to the public is limited due to residential development along Kalaniana'ole Highway and the proliferation of seawalls. There has been an alarming decline of the Bay's water quality. It is now considered an "impaired open coastal waterbody" by the EPA. Terrigenous sediments (originating from erosion of rocks on land) have been identified as one of the primary sources of pollution in the bay. Nutrients transported through polluted runoff and sediment have allowed invasive alien algae to thrive in Maunalua Bay. As invasive algae spreads, it covers coral reefs and native algal communities, killing native marine habitat. In response to this, community groups such as Mālama Maunalua have been working with volunteers for nearly a decade to remove the invasive algae from the Bay - to date, nearly 3,000 volunteers have removed 3.5 million pounds of invasive algae from the bay and recycled it to be used as soil amendment at local farms. A map of the project site is provided on the following page.

## Project Site in Relation to Maunalua Bay

The map below displays the PPH project site in relation to the eight watersheds that feed into Maunalua Bay, as well as nearby programs that are also working to improve regional watershed health and the quality of Maunalua Bay. The project is occurring in the Niu watershed, approximately 0.5 miles mauka of the developed areas of Pia Valley. The Niu watershed is 1,709 square acres large and the majority (70.1%) of its land is covered by scrub/shrub. PPH has access to approximately 330 acres of land in the Niu watershed (shown in purple).



'Āina Educational Center - Proposal to the 2023 State GIA

## Project Site (TMK)

The map below details the specific TMK (3-70-15063) where the 'Āina Educational Center is planned to be sited. It also includes a high-level conceptual plan of amenities currently envisioned for the center.



## III. Service Summary and Outcomes

## A. Scope of Work, Tasks and Associated Costs

PPH and its organizational partners have envisioned using a small portion of its landholdings in Pia Valley to establish a permanent community cultural and educational learning center. PPH is proposing to utilize the 2023 GIA as an opportunity to facilitate the necessary planning, permitting, and site design to realize this vision. This process will be initiated through identification of relevant stakeholders, permitting requirements, and design/construction costs. The proposed project includes five phases which will occur in Fiscal Year (FY) 2023 to support the development of an 'Āina Educational Center. The table on the following page outlines relevant tasks, deliverables, and cost estimates for each phase.

#### **SCOPE OF WORK, BY PHASE**

#### PHASE #1: STAKEHOLDER OUTREACH

#### Tasks:

- Identify, interview and survey relevant government agencies, nonprofit organizations, local businesses, and community leaders.
- Identify and document needs to be addressed by and potential uses of the 'Āina Educational Center.

#### **Deliverables:**

- Stakeholder Database
- Stakeholder Survey
- Stakeholder Outreach Summary

#### **Team Roles:**

- <u>Planning for Community LLC</u> will identify and coordinate with stakeholders, conduct stakeholder interviews and oversee the development of the Stakeholder Survey and the Outreach Summary.
- <u>University of Hawai'i Department of Urban and Regional Planning (DURP)</u> students will assist with the facilitation of stakeholder interviews and help develop the Stakeholder Survey and Outreach Summary.
- PPH will partake in identifying stakeholders and reviewing the Outreach Summary.
- <u>Project partners with KWMP, Mālama Maunalua, 808 Cleanups, and Bishop Museum</u> to support stakeholder outreach.

#### **Estimated Cost:**

\$15,000

#### PHASE #2: SITE ANALYSIS AND CONCEPTUAL PLAN

#### Tasks:

- Analyze existing site conditions and social and environmental factors which may impact design and construction.
- Develop a draft conceptual site plan.
- Present draft conceptual site plan to stakeholders (identified in Phase #1) to solicit input.
- Finalize conceptual site plan based on stakeholder input.

#### **Deliverables:**

- Site Anaylsis
- Draft and Final Conceptual Site Plan

#### Team Roles:

- <u>DURP</u> students will develop the site analysis and the conceptual site plan.
- <u>PPH and Planning for Community LLC</u> will oversee the site analysis and review the conceptual site plan developed by DURP students.
- <u>Project partners with KWMP, Mālama Maunalua, 808 Cleanups, and Bishop Museum</u> to support development and provide input on conceptual site plans.

#### **Estimated Cost:**

\$35,000

#### **#3: DESIGN AND PERMITTING**

## Tasks:

- Finalize site plan developed in Phase #2.
- Secure needed site plan approval and permits from the Board of Land and Natural Resources

## ("Board")

## **Deliverables:**

- Finalized site plan.
- Board site plan approval.
- Board permits.

#### Team Roles:

- <u>G70</u> will finalize the site plan drawings (to-scale, including elevation) and secure needed site plan approval and permits from the Board pursuant to (HRS Chapter 13-5).
- <u>Planning for Community LLC</u> will assist in preparing materials to support the Board permit application.
- PPH will oversee the design and permitting process as needed.

#### **Estimated Cost:**

\$100,000

## **#4: Construction Drawings and Estimates**

#### Tasks:

- Develop construction drawings of the 'Āina Educational Center based on the approved site plan developed in Phase #3.
- Identify construction costs and develop Request for Proposals (RFP) to solicit construction bids.

#### **Deliverables:**

- Draft and final construction drawings.
- Construction cost estimates.
- Construction RFP.

#### Team Roles:

- <u>G70</u> will develop the construction drawings, cost estimates, and RFP.
- PPH will oversee the development of construction drawings and support as needed.

#### **Estimated Cost:**

\$100,000

#### **#5: Temporary Design-Build**

#### Tasks:

- Design and build temporary community amenities (such as seating and garden beds, which do not require permitting) at the project site.

#### **Deliverables:**

- List of proposed community amenities and costs.
- High-level maintenance plan of amenities.
- Design-build of temporary community amenities at the project site.

#### Team Roles:

- <u>Planning for Community LLC</u> will identify potential community amenities and costs, develop a maintenance plan, and work with Re-Use Hawaii in designing, building and installing the amenities.
- Re-Use Hawai'i will design, build and install the amenities.
- PPH will assist in developing the maintenance plan and overseeing design and install.

## **Estimated Cost:**

\$50,000

#### TOTAL COSTS: \$350,000

## **B.** Projected Timeline

The project will officially commence on July 1st, 2023 and end June 30th, 2024 (FY 2024). However, to ensure the project is kept-on budget and on-time, some project activities will occur prior to the official start date. A project timeline, categorized by quarterly intervals, is provided below.

## **Prior to Project Start**

- Identify potential stakeholders.
- Engage with and inform existing organizations about the project.
- Engage with DURP, Planning for Community LLC, G70, and other project contractors.

## July - September 2023

- Project kickoff meeting.
- Facilitate stakeholder interviews and survey.
- Develop Stakeholder Outreach Summary.
- Initiate site analysis.

## October - December 2023

- Finalize site analysis.
- Develop draft site conceptual plan.
- Present draft conceptual plans to stakeholders.
- Finalize site conceptual plan.

#### January - March 2024

- Seek and secure site plan approval from the Board.
- Seek and secure permits from the Board.
- Develop list and costs of temporary community amenities.
- Develop maintenance plan for temporary community amenities.

#### April - June 2024

- Develop construction drawings.
- Develop cost estimates.
- Develop construction RFP.
- Design, build and install temporary community amenities.

## C. Quality Assurance

Our team will make a concerted effort to regularly monitor and evaluate project effectiveness and ensure quality control. Details on how our team will provide quality assurance and measure project effectiveness is provided below. The metrics by which our team will measure effectiveness is provided in the following section.

## **Quality Assurance for Project Deliverables**

- **Copy-editing:** Professional contractors will review and provide Quality Control (QC) services for all project deliverables.
- Regular team meetings: The project team will meet on a regular basis (every-other week, or as needed) to ensure all entities are aligned. This will provide a format to ensure that any issues that may arise can be addressed quickly and resolved.

## **Measuring Effectiveness**

- **Engagement:** Our team will keep a spreadsheet of all stakeholders engaged during this project.
- Planning and Design: Our team will keep a log of correspondences with the Board and departments to track the status of site plan and permit approval. Our team will also track and compile stakeholder input on the proposed site plan to gauge community support.
- Community Amenities: Our team will coordinate on a regular basis with Re-Use Hawai'i to track the progress of designing, building and installing the temporary community amenities at the project site. The team will also keep a log of volunteers who participated in the installation of these amenities.

## D. Measuring Progress

Our team will measure project effectiveness in three main categories: 1) Engagement 2) Planning and Design and 3) Community Amenities. The metrics for each category are provided below.

#### **Engagement**

- # of stakeholders identified.
- # of stakeholders interviewed.
- # of survey responses.
- # of students engaged.
- # of community organizations engaged.

## Planning and Design

- Amount of stakeholder support for the proposed site plan.
- Status of Board approval of needed site plan and permits.

#### **Community Amenities**

- Status of community amenities installation.
- # of volunteers engaged during the installation of community amenities.

# IV. <u>Financial</u>

# 1. Budget Forms

# a. Budget Request by Source of Funds

	BUDGET REQU	IEST BY SOUR	CE OF FUNDS		
	Period: July	/ 1, 2023 to June	30, 2024		
Applicant: Protect	& Preserve Hawaiʻi				
BUDGET		Total State	Total Federal	Total County	Total Private/Other
CATEGORIES		Funds Requested	Funds Requested	Funds Requested	Funds Requested
		(a)	(b)	(c)	(d)
A.	PERSONNEL COST				
	1. Salaries	\$30,000	\$20,000	N/A	N/A
	2. Contractor Fees	\$100,000		N/A	N/A
	TOTAL PERSONNEL COST			N/A	N/A
В.	OTHER CURRENT EXPENSES			N/A	N/A
	1. Airfare, Inter-Island	\$0	\$0	N/A	N/A
	2. Insurance	\$0	\$0	N/A	N/A
	3. Lease/Rental of Equipment	\$0	\$0	N/A	N/A
	4. Lease/Rental of Space	\$0	\$0	N/A	N/A
	5. Staff Training	\$0	\$0	N/A	N/A
	6. Supplies	\$0	\$0	N/A	N/A
	7. Telecommunication	\$0	\$0	N/A	N/A
	8. Utilities	\$0	\$0	N/A	N/A
				N/A	N/A
	TOTAL OTHER CURRENT EXPENSES	\$0	\$0	N/A	N/A
C.	EQUIPMENT PURCHASES	\$0	\$0	N/A	N/A
D.	MOTOR VEHICLE PURCHASES	\$0	\$0	N/A	N/A
E.	CAPITAL	\$170,000	\$30,000	N/A	N/A
TOTAL (A+B+C+D+E)		\$300,000	\$50,000	N/A	N/A
			Budget Prepared By:	Tyrone Montayre	
	SOURCES OF FUNDING				
	(a) Total State Funds Requested	\$300,000	Tyrone Montayre		(808) 780-5812
	(b) Total Federal Funds Requested	\$50,000	Name (Please type or print)		Phone
	(c) Total County Funds Requested		- T		01/20/2023
	(d) Total Private/Other Funds Requested		0 1/20/2		Date
			Tyrone Montayre, President		
	TOTAL BUDGET	\$350,000	Name and Title (Please	e type or print)	

## b. Personnel Salaries and Wages

POSITION TITLE	ANNUAL SALARY (A)	% OF TIME ALLOCATED TO GRANT REQUEST (B)	TOTAL STATE FUNDS REQUESTED (A x B)
PPH Staff	·		
Tyrone Montayre, PPH, President	\$120,000	25%	\$30,000
Contractors			
Abbey Seitz, Planning for Community LLC Planner	\$100,000	25%	\$25,000
Jeffrey H. Overton, G70, Principal Planne	r \$150,000	35%	\$52,000
Douglas Harper, Malama Maunalua	\$95,000	10%	\$9,000
Troy Allen Kimeona Kane, Director of Community Outreach, 808 Cleanups	\$70,000	10%	\$7,000
Miles Kealoha Thomas, Bishop Museum, Botany Research Specialist	\$70,000	10%	\$7,000
TOTAL:			\$130,000

**JUSTIFICATION/COMMENTS:** Personnel costs shown for Phases #1 through #3 of the proposed project. Phases #4 through #5 are included as Capital Expenses.

## c. Equipment and Motor Vehicles

There are no equipment or motor vehicle costs included in the proposed project budget.

## d. Capital Project Details

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	l YEARS I		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2021-2022	FY: 2022-2023	FY:2023-2024	FY:2023-2024	FY:2024-2025	FY:2025-2026
PLANS			\$30,000	\$10,000		
LAND ACQUISITION						
DESIGN			\$110,000			
CONSTRUCTION			\$30,000	\$20,000	\$500,000	\$300,000
EQUIPMENT					\$100,000	\$100,000
TOTAL:			\$170,000	\$30,000	\$600,000	\$400,000

**JUSTIFICATION/COMMENTS:** Land was purchased in 2018 by PPH president, Tyrone Montayre. FY 2023-2024 construction costs describe the cost of constructing the 'temporary community amenities' during the project. Construction drawings and estimates are included in the "Design" category. Refined construction costs for succeeding years will be determined during the project (the figures provided for FY 2024 to 2026 are high level estimates).

## e. Government Contracts, Grants, and GIA

	GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID					
Contracts Total: \$200,000						
	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE	
1	Malama Pia Valley - Supporting native reforestation of Pia Valley.	12022 to	Honolulu City Council	City and County of Honolulu	\$200,000	

## 2. Anticipated Quarterly Funding Requests for FY 2024

PPH anticipates the following quarterly funding request for the proposed project.

## Quarter #1 (July to September 2023)

State Request: \$25,000Federal Request: \$20,000

## **Quarter #2 (October to December 2023)**

• State Request: \$75,000

## **Quarter #3 (January to March 2024)**

State Request: \$125,000

## Quarter #4 (April to June 2024)

State Request: \$75,000Federal Request: \$40,000

## 3. List of Additional Funding Sources for FY 2024

The list of additional funding sources that PPH plans and is currently pursuing is listed below. Funding sources are categorized by Federal, County and Private sources.

#### Federal:

## National Fish and Wildlife Foundation (NFWF) Urban Waters Restoration Grant

o Amount: \$50,000.

• Status: Application pending submission; due January 31, 2023.

Planned Uses: 'Āina Educational Center.

## Private:

## City and County of Honolulu FY24 GIA

Amount: \$200,000.

• Status: Application pending submission; due fall 2023.

• Planned Uses: General operating expenses and to support watershed research and data collection.

#### Private:

#### Atherton Family Foundation 2023 Grant

Amount: \$18,000.

• Status: Application pending submission; application deadline April 3rd.

• Planned Uses: General operating expenses.

#### • Hawaiian Electric Industries Charitable Foundation

o Amount: \$18,000.

• Status: Application pending submission; application deadline April 3rd.

Planned Uses: General operating expenses.

#### 2022 Mosaic Movement Infrastructure Grant

o Amount: \$200,000

- Status: Application submitted, pending responses.
- Planned Uses: General operating expenses and to establish a youth development and leadership program to support watershed research and data collection.

#### 4. List of State and Federal Tax Credits

Not Applicable.

## 5. List of Additional Government Contracts for the Last Three Years

#### **Current Contracts**

- PPH received funds from the City and County of Honolulu as part of Honolulu's FY23 GIA, for the amount of \$200,000. This GIA funding supports general operating expenses, mainly PPH's weekly volunteer events to support invasive species removal and native outplanting. The FY23 funding expires September 30th, 2023.
- PPH is currently on a team implementing "Utilizing a Traditional Framework to Minimize
  Flood in Manunalua Bay Watersheds" a project which is funded by a \$1.2 million grant
  from NWFW. Malama Maunalua is the lead organization and is distributing grant funds.
  The main purpose of the grant is to support watershed fencing in the eight watersheds
  which feed into Maunalua Bay, with a focus on the Wailupe and Niu watersheds.

As described in the previous "List of Additional Funding Sources for FY 2024" section, PPH plans to apply for the FY2024 City and County GIA and the NFWF Urban Waters Restoration Grant. The FY24 Honolulu GIA will be used for operational costs while the NFWF grant will support the 'Āina Educational Center, as proposed for the FY24 State GIA.

#### 6. Balance of Unrestricted Current Assets

The balance of PPH's unrestricted assets, as of December 31, 2022, was \$12,000.

## V. Experience and Capability

#### A. Necessary Skills and Experience

Relevant experience and projects for each of the key team members (including both PPH and contractors are listed below.

## Tyrone Montayre, PPH, President

## Relevant Experience and Skills:

- Over 15 years in project management
- Over 10 years of leadership experience
- Skilled in resource management problem solving
- Over 7 years of land conservation field work

## Relevant Projects (Last Three Years);

- Stewardship of 330 acres of preservation land in Pia Valley.
- Coordinated and completed ecological survey of lower Pia Valley.
- Lead and organized 37 educational conservation events in 2021.
- Coordinated with local pig hunters and Pig Hunters Associations of Oahu in controlling feral pig population and documented findings.
- Coordinated and completed conservation management plan of Pia Valley.

## Abbey Seitz, Planning for Community LLC, Owner and Manager

#### Relevant Experience and Skills:

- Over 6 years of planning and design experience in Hawai'i
- Over 10 years of community outreach experience in Hawai'i
- Trained urban planner and architect

## Relevant Projects (Last Three Years);

- Lihue Placemaking, Forestry, and Gardens Initiative
- Kahului and Keaukaha Community Quick Build Projects
- East Honolulu Watershed Management Plan

## <u>Jeffrey F Overton, G70, Principal Planner</u>

#### Relevant Experience and Skills:

- 33 years of professional planning experience.
- Oversees G70's work on master plans, environmental impact studies and land use entitlements for private developments and government projects.
- Completion of EIS and master plans for over 150 projects, including residential communities, resort complexes, commercial centers, school campuses, agricultural developments, parks and recreational facilities, harbors and coastal structures, scientific installations, utility-scale solar farms, infrastructure.

## Relevant Projects (Last Three Years):

- Mauna Kea Science Reserve Master Plan
- Waialua Town Master Plan.
- Kamehameha Schools North Shore Lands Master Plan.

## Douglas Harper, Malama Maunalua, Executive Director

#### Relevant Experience and Skills:

- Over 20 years experience in community planning and resource management, 14 of which focused in the Pacific.
- Expert in island biodiversity conservation.

## Relevant Projects (Last Three Years);

- Co-coordinator of NOAA's Habitat Focus Area ridge-to-reef initiative to protect and restore native habitat.
- Created multiple projects and new programs for Malama Maunalua, including coral restoration and large scale, multi-partner runoff educational campaigns.
- Created and led a successful large multi-organizational and community-based climate change resilience planning effort.

## Troy Allen Kimeona Kane, Director of Community Outreach, 808 Cleanups

#### Relevant Experience and Skills:

- Volunteer and leadership experience with a variety of community and environmental organizations.
- Active educational partner with Blanche Pope Elementary School, Waimānalo Elementary and Intermediate School and Mālama Honua Public Charter School.
- Developing and implementing educational programs for 808 Cleanups.

## Miles Kealoha Thomas, Botany Research Specialist, Bishop Museum

#### Relevant Experience and Skills:

- Skilled in researching and handling native Hawaiian flora and fauna.
- Experience with both vascular and non-vascular plants.

#### B. Facilities

- Landholdings: PPH currently owns 330 acres of land in Pia Valley, where the proposed 'Āina Educational Center is to be located.
- Office Space: The PPH president currently works out of a home office. As described in this proposal, the future development of an 'Āina Educational Center will include the development of office spaces for PPH. In the interim, PPH is planning to rent an office space until a more permanent space is established.

## VI. Personnel: Project Organization and Staffing

## A. Proposed Staffing, Staff Qualifications, Supervision and Training

The project team is described below. Relevant experience and qualifications for each team member is described in the previous section. PPH president, Tyrone Montayre will serve as the project manager and oversee the contractors. This project requires limited "supervision" given the majority of the team are contractors.

#### • Tyrone Montayre, PPH, President

o Role: Project Manager

## Abbey Seitz, Planning for Community LLC, Owner and Manager

 Role: Lead planner for Phase #1 and #2 of the project; oversee the DURP students who participate in the project; oversee ReUse Hawaii's work in Phase #5.

## Jeffrey F Overton, G70, Principal Planner

• Role: Lead planner for Phase #3 and #4 of the project.

## • Douglas Harper, Malama Maunalua, Executive Director

 Role: Oversee development of conceptual site plan and support stakeholder outreach.

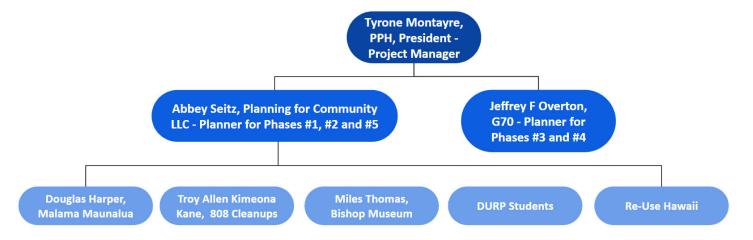
## • Troy Allen Kimeona Kane, Director of Community Outreach, 808 Cleanups

 Role: Oversee development of conceptual site plan and support stakeholder outreach

## • Miles Kealoha Thomas, Botany Research Specialist, Bishop Museum

 Role: Oversee development of conceptual site plan and support stakeholder outreach.

## **B.** Organization Chart



## C. Compensation

PPH has one paid employee (the President), who earns a \$120,000 salary.

## VII. Other

## A. Litigation

There is no pending litigation to which PPH is a party to.

#### B. Licensure or Accreditation

Relevant experience and qualifications for each team member is described in the previous section. Specialized licenses or accreditation is provided below.

## Abbey Seitz, Planning for Community LLC

- Member of the American Planning Association
- Certificate in Sustainability Studies

## Jeffrey F Overton, G70, Principal Planner

- Certified planner with the American Planning Association
- LEED certified with the U.S. Green Building Council

#### Douglas Harper, Malama Maunalua, Executive Director

- J.D. in International Law with an Environmental Emphasis
- Certified FEMA Trainer: Coastal Community Resilience, and Tsunami Awareness
- NOAA trained facilitator

#### C. Private Educational Institutions

The grant request grant will not be used to support or benefit a sectarian or non-sectarian private educational institution.

## D. Future Sustainability Plan

- (a) To ensure the project is financially sustainable, the team is pursuing supplementary Federal grants for the FY 2023-24 time period, including the NFWF Urban Waters Restoration Grant. PPH's operational costs are resourced by a variety of private and public funding sources, including a GIA grant from the City and County of Honolulu, which expires on September 30th, 2023.
- (b) If PPH does not receive the State FY23 GIA grant, the team plans to explore additional federal and private funding sources to realize the vision outlined in this proposal. Grants being pursued in the near term are described earlier in this application. PPH is seeking grants to afford the hiring of additional staff and interns to assist with additional research and data collection as well as grant writing. This will allow PPH to grow its internal capacity and fund larger-scale projects in the future. This will also support the future construction and programming of the proposed 'Āina Educational Center.

**Additional: Letters of Support** 

Attached to this application.

JOSH GREEN, M.D. GOVERNOR | KE KIA'ĀINA

SYLVIA LUKE LIEUTENANT GOVERNOR | KA HOPE KIA ĀINA





#### STATE OF HAWAI'I | KA MOKU'ĀINA 'O HAWAI'I DEPARTMENT OF LAND AND NATURAL RESOURCES DIVISION OF FORESTRY AND WILDLIFE 2135 MAKIKI HEIGHTS DRIVE

HONOLULU, HAWAII 96822

January 19, 2023

DAWN N.S. CHANG
CHAIRPERSON
BOARD OF LAND AND NATURAL RESOURCES
COMMISSION ON WATER RESOURCE
MANAGEMENT

FIRST DEPUT

M. KALEO MANUEL

AQUATIC RESOURCES
BOATING AND OCEAN RECREATION
BUREAU OF CONVEYANCES
COMMISSION ON WATER RESOURCE
MANAGEMENT
CONSERVATION AND COASTAL LANDS
CONSERVATION AND RESOURCES
ENFORCEMENT
ENFORCEMENT
ENGINEERING
FORESTRY AND WILLDLIFE
HISTORIC PRESERVATION
KAHOOLAWE ISLAND RESERVE COMMISSION
LAND

RE: Support for Protect and Preserve Hawai'i's 2023 State Grant in Aid Proposal

I am writing in strong support of Protect and Preserve Hawai'i (PPH)'s proposal to the 2023 State Grant-in-Aid (GIA) program and to affirm the importance of their work. PPH serves a critical role in connecting the community with much-needed forest restoration work and leveraging funding for landscape-scale watershed conservation. The organization is almost entirely volunteer-led and relies entirely on community support. Despite this reliance on volunteers, PPH has developed a strong base of dedicated volunteers and has established itself as a leader in volunteer-led conservation work on Oahu. The Division of Forestry and Wildlife values the unique contribution that non-profits like PPH provide to achieving our shared values of watershed and native plant and animal conservation. By sharing their personal journey in becoming conservation practitioners, PPH field leaders make connecting with the land relatable and foster a special understanding of what it means to care for our island home.

In Pia Valley, PPH shares the makai boundary of O'ahu's newest Natural Area Reserve, which contains the best remaining mesic forest in the southern Koolau Mountains, and is home to a unique variety of rare plants and animals found nowhere else. Management of forest resources is critical to the conservation of the Natural Area Reserve and having a good neighbor protecting watershed function and keeping invasive plants and animals from moving up the valley is vital. This collaborative approach to watershed management has a long history of success in Hawaii and we are grateful to be a member alongside PPH in the Koolau Mountains Watershed Partnership.

PPH's 2023 State GIA proposal is focused on the development of an 'Āina Educational Center which would fill a critical community need. There are few physical spaces in Hawai'i that are designed to foster land stewardship. The proposed community center would be a rare example of a space that amplifies community-building, education, and resource sharing for the purpose of equipping and empowering residents to care for and restore the land.

We are proud to partner with PPH, and without reservation endorse their proposed project. Should you have any questions or need further assistance, please do not hesitate to reach out to me at marigold.s.zoll@hawaii.gov or (808) 286-6378.

Mahalo,

ahu Branch Manager

DLNR Division of Forestry and Wildlife



# KO'OLAU MOUNTAINS WATERSHED PARTNERSHIP

2674 Waimano Home Road, Pearl City HI, 96782

1/20/2023

Re: Protect and Preserve Hawai'i 2023 State Grant-in-Aid (GIA) Proposal

Aloha e,

empowering the local community to care for and restore the land. amplifies community-building, education, and resource sharing for the purpose of equipping and to foster land stewardship. The proposed community center would be a rare example of a space that would serve a great community need. There are very few physical spaces in Hawai'i that are designed Their 2023 State GIA proposal, which focuses on the development of an 'Aina Educational Center, restoration efforts and play a role in conserving the natural and cultural resources of East Honolulu PPH is led, almost entirely by volunteers, relies entirely heavily on community and partner support for Protect and Preserve Hawai'i (PPH)'s proposal to the 2023 State Grant-in-Aid (GIA) program. Their programming provides an opportunity for people to actively participate in local, place-based The Ko'olau Mountains Watershed Partnership (KMWP) is excited to provide this letter of support

with a long track record of successful projects related to forest restoration and invasive species assisting in the successful implementation of its activities. We bring a wealth of knowledge to the table collaboration across sectors, I am pleased to offer our support for this project and our commitment to forests of the Ko'olau Mountains. As part of our commitment fostering conservation and sustainable source of freshwater for the island of O'ahu through the protection and restoration of the management KMWP is a voluntary alliance of major public and private landowners committed to ensuring a

can be reached via email at kmwpmgr@hawaii.edu or by phone at (808) 354-1711. Should you have any questions or need further assistance, please do not hesitate to reach out. I

Mahalo,

JC Watson

Manager, Koʻolau Mountains Watershed Partnership www.koolauwatershed.org