

STATE OF HAWAII GRANTS IN AID
Chapter 42F Grant Application
Project Vision Hawai'i • Homeless Outreach & Street Medicine

ORIGINAL COPY OF GRANT PROPOSAL

TABLE OF CONTENTS

Required Documents

Cover Page
Application Submittal Checklist
Certificate of Good Standing
Declaration Statement

Narrative

- I. Background and Summary
- II. Service Summary Outcomes
- III. Financial
- IV. Experience and Capability
- V. Personnel: Project Organization and Staffing
- VI. Other

Attachments

Budget Forms
 Project Budget
 Personnel
 Payroll Taxes, Assessments and Fringe
 Equipment
 Capital
 Contracts
Organizational Chart, Project Vision Hawai'i

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Db a:

Project Vision Hawaii

Amount of State Funds Requested: \$ 650,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Project Vision Hawaii proposes to increase access to care through street-level outreach, bringing wound care, health screenings, hot showers, and human services to people experiencing homelessness. This project is needed because houseless individuals have woefully inadequate access to health care. This results in people seeking care in emergency rooms, which is costly and does not allow for continuity of care.

Amount of Other Funds Available:

State: \$ 185,635
Federal: \$ 0
County: \$ 250,000 (pending)
Private/Other: \$ 185,635

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 1,070,000
Unrestricted Assets:
\$ 1,465,571

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

501(C)(3) Non Profit Corporation
 Other Non Profit
 Other

Mailing Address:

P.O. Box 23212
City: Honolulu State: HI Zip: 96823

Contact Person for Matters Involving this Application

Name: Darrah Kauhane-Floerke	Title: Executive Director
Email: darrah@projectvisionhawaii.org	Phone: 808-306-4406

Federal Tax ID#: [REDACTED]	State Tax ID#: [REDACTED]
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Darrah Kauhane-Floerke

Authorized Signature

Darrah Kauhane-Floerke, Exec.Dir.

Name and Title

1/17/23

Date Signed

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



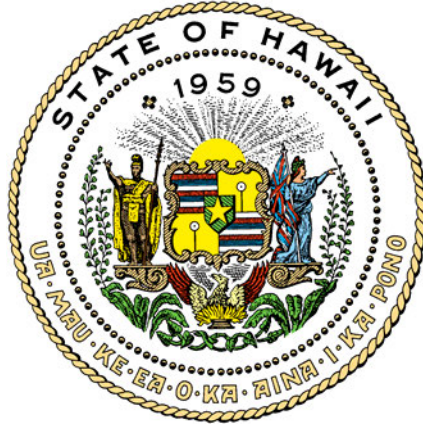
AUTHORIZED SIGNATURE

DARRAH KAUBANE-FLOERKE, EXEC. DIR.

PRINT NAME AND TITLE

JANUARY 16, 2023

DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

PROJECT VISION HAWAII

was incorporated under the laws of Hawaii on 06/17/2010 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 13, 2023

Director of Commerce and Consumer Affairs



**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Project Vision Hawaii

(Typed Name of Individual or Organization)



(Signature)

4/17/23

(Date)

Darrah Kauhane-Floerke, Executive Director

(Typed Name)

(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2022.

See attached Certificate of Good Standing, dated January 13, 2023.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

See attached signed Declaration Statement.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

If funded, this grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background:

Project Vision Hawai'i is a locally grown nonprofit organization that works in partnership with the people of Hawai'i to promote health, happiness and dignity for all. Our success in reaching vulnerable populations comes largely because of two unique components: (1) we bring health and human services directly to access-challenged communities via mobile service units; and (2) services are always 100% free of charge to participants.

2. The goals and objectives related to the request;

The project goal is to increase access to care through street-level outreach, bringing wound care, health screenings, hot showers, and human services to people in need.

This goal will be accomplished through the following objectives for the grant period.

1. Increase access to care through 500 Hygiene Outreach/Street Medicine events.
2. Engage 800 individuals (unduplicated) with Hygiene Outreach/Street Medicine.
3. Document 1,000 patient encounters, providing street medicine to people who are incarcerated or experiencing homelessness.
5. Provide 5,000 showers to restore confidence and dignity for people experiencing homelessness.

3. The public purpose and need to be served;

This project is needed because houseless individuals have woefully inadequate access to health care, according to the Hawai'i Homeless Healthcare Hui. This results in people seeking care in emergency rooms, which is costly and does not allow for continuity of care. An estimated \$8.3 billion is spent each year in the U.S. on emergency department care that could have been provided elsewhere.

Additionally, finding places to shower and use facilities is a daily challenge for unsheltered people. Individuals with mental illness or substance abuse problems are at greatest risk, as they may have exhausted shelter options or have strained relationships with family or friends who might otherwise provide support. Lack of access to hygiene has negative repercussions to one's health and well-being.

This project responds to a recommendation in the Bridging the Gap 2022 Report which is to "expand and enhance street outreach." The report stresses the importance of providing direct medical assistance, evaluation, and follow-up care. Too often, low-income and houseless individuals do not participate in ongoing healthcare, which can result in dire consequences. Without preventative, ongoing healthcare, their problems become more difficult, expensive, or impossible to solve.

4. Describe the target population to be served; and

The target population is people experiencing homelessness and incarceration throughout the islands. This population includes young adults, seniors, children, employed and unemployed, veterans, and people with mental health and substance abuse challenges. Project Vision does not

discriminate based on an individual's decision to use or continue using drugs, deny services, or general distrust of service providers.

This approach is effective because people experiencing homelessness face a myriad of social and emotional challenges, according to the 2022 Point-In-Time survey of houseless individuals on O'ahu. Twenty-two percent of individuals reported mental illness; 36% reported one or more disabling conditions; 18% reported substance abuse; and 11% were survivors of domestic violence. Twenty-eight percent of respondents were considered chronically homeless. Chronic homelessness describes people who have experienced homelessness for at least a year, or repeatedly, while struggling with a disabling condition such as a serious mental illness, substance use disorder, or physical disability, according to the National Alliance to End Homelessness.

This project will also serve incarcerated individuals, increasing access to care and supporting their re-entry process. Project Vision will provide healthcare and human services resources through a partnership with the Department of Public Safety.

5. Describe the geographic coverage.

Project Vision operates Hygiene Outreach and Street Medicine on O'ahu, Kaua'i, Maui, and Hawai'i Island. Project Vision targets geographic areas that have significant percentages of people experiencing homelessness, bringing resources to urban, rural, and remote communities across the state.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Hygiene Outreach and Street Medicine will provide health care and human services to houseless populations on the four major islands. Project Vision delivers services via mobile health vehicles, bringing resources out to communities rather than requiring people to come to a static office location. We "meet people where they are," at encampments, food banks, beach parks, and other community locations.

Project Vision operates ADA accessible hygiene trailers with full bathroom compartments, with a private shower, sink and toilet. At each location, the mobile hygiene units serve as a gathering place, connecting people with services and resources such as health screenings, first aid, wound care, case management, and referrals. Additionally, staff members confirm eligibility and assist with applications for the Supplemental Nutrition Assistance Program (SNAP) and Med-QUEST.

Staff members coordinate community events, manage and maintain vehicles, deliver outreach services, document participation, initiate referrals, and follow-up with participants through ongoing outreach. Community partners spread the word about upcoming events and coordinate complementary resources in each community. Partners provide space for hygiene events, access to water, referral services, and other resources for food, clothing, and medical care.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

The following timeline represents activities involved in providing year-round services at multiple locations. Many activities will occur repeatedly throughout the 12-month grant period.

Months 1-2

- Develop calendar of outreach events for the project period
- Train staff on deliverables of program and guidelines for documentation and tracking
- Implement Hygiene Outreach/Street Medicine events – occurring each month

Months 3-6

- Promote opportunities for volunteers
- Train new staff and volunteers - ongoing
- Review progress toward deliverables, adjust systems to ensure compliance
- Outreach to new areas and recruit partners
- Attend community/neighborhood board meetings

Months 7-9

- Review progress toward deliverables, adjust systems to ensure compliance
- Manage participant data and audit privacy practices

Month 10

- Plan for sustainability, including earned income through contracts and insurance reimbursement
- Cultivate new partners and funders

Months 11-12

- Finalize project and analyze cumulative data
- Complete project and submit final report

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Participant data is managed through a HIPAA-compliant database, which allows Project Vision to track and evaluate projects and generate HIPAA-compliant reports. To manage data for participants who are homeless, the program integrates with the existing Homeless Management Information System. This system supports efficiency and collaboration among the various organizations and agencies involved with homelessness, such as Bridging the Gap, UH Center on

Family Homeless Utilization Study, Homeless Management Information System with Aloha United Way, and Partners in Care.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The project goal is to increase access to care through street-level outreach, bringing wound care, health screenings, hot showers, and human services to people in need. Project Vision will provide data and information through periodic reports, as required by the expending agency.

The measures of effectiveness that will be reported to the State are as follows.

1. Number of Hygiene Outreach/Street Medicine events. (Target is 500 events.)
2. Number of individuals served. (Target is 800 individuals, unduplicated.)
3. Number of street medicine patient encounters documented. (Target is 1,000 encounters.)
5. Number of showers provided. (Target is 5,000 showers.)

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)

See attached budget forms detailing the cost of this request.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2024.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$150,000	\$150,000	\$150,000	\$150,000	\$600,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2024.

City and County Grant-In-Aid FY24	\$200,000	pending
Office of Housing and Community Development, County of Hawai'i	\$260,000	pending

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 for program funding.

See attached list of public contracts within the prior three years and for FY 2023-24.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2022.

The balance of unrestricted currents assets as of December 31, 2022, was \$1,465,571.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Project Vision Hawai'i has experience bringing free health services to underserved communities through a mobile outreach approach. The organization is well-networked in human service and

healthcare industries, having collaborated extensively with public and private organizations throughout the state.

Recent accomplishments include:

- The statewide vision program for public school students, which has vision-screened 56,240 keiki, conducted 6,908 eye exams, and provided 4,887 free prescription glasses to help children achieve their potential in school. Project Vision is expanding to include hearing and dental screenings for children and underserved populations.

- Continued growth of mobile hygiene programs, bringing hot showers and resources to people experiencing homelessness. In 2022, Project Vision provided 7,152 showers at 699 events in Hawai'i, while expanding services to include case management, street medicine and assistance with SNAP and MedQUEST enrollment.

- Rapid response to the public health challenges of the pandemic with increased services and mobile Covid-19 testing and vaccinations for individuals in need and service providers. Project Vision has conducted more than 52,000 tests and 66,000 vaccination series focused on underserved populations. This included 3,682 Covid-19 services to people experiencing homelessness.

Recent verifiable contracts related to this project are:

Kaua'i County Community Development Block Grant \$40,000 (ongoing)

To provide mobile hygiene outreach to people experiencing homelessness on Kaua'i.
Contact: Kerrilyn R. Barros, CDBG Program Coordinator, Kaua'i County Housing Agency
kbarros@kauai.gov / 808-241-4435

City and County of Honolulu Grant-In-Aid FY2023 \$200,000 (ongoing)

To provide mobile hygiene and health services to underserved populations on O'ahu.
Contact: Lauren Jagla, Office of Grants Management, Department of Community Services
lauren.jagla@honolulu.gov / 808-768-5861

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The central office of Project Vision Hawai'i is located at 810 North Vineyard Blvd., Honolulu, HI 96817. Project Vision has numerous mobile units traveling to areas where services are needed. The hygiene trailers have three compartments, each with a private shower, sink and toilet; a utility room; and outdoor awnings to allow for a small gathering area. There is a written policy to collaborate with doctors with ADA-compliant offices in order to meet the needs of individuals with disabilities.

Neighbor island staff members are based in remote offices, as their duties are primarily conducted in the field. Staff members attend community outreach events at various locations throughout the state. Collaborating partners often provide facilities sufficient for mobile unit parking and office space to conduct health exams and client meetings. In many cases, partners provide utility hook-ups and water dumping access. These partners include resource centers, health centers, nonprofit organizations, churches, government agencies, and private businesses.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Project Vision has the personnel capacity to successfully fulfill the proposed deliverables. Since its inception in 2018, the mobile hygiene program has employed people with lived experience. Several staff members are certified peer specialists, which allows them to provide support to others by drawing on their personal experience. Peer support specialists use empowerment and recovery-oriented approaches with individuals to combat stigma, raise self-esteem, improve self-concept, and instill hope. The organization provides regular trainings for program staff, including non-violent crisis intervention and de-escalation, cultural competency, harm reduction strategies, and guidelines for entitlement programs.

Darrah Ka'uhane-Floerke, Executive Director, is the lead staff person and strategic visionary for Project Vision. Darrah works with program staff to identify partners, cultivate relationships, and develop logistics and systems for programs. Prior to this position, Ms. Ka'uhane-Floerke led an international nonprofit in executing up to 30 medical missions annually in a dozen different countries. She holds advanced degrees in science and public health.

Robert Wardlaw, Director of Homeless Programs, oversees Hygiene Outreach and Street Medicine programs. This position coordinates the deployment of mobile units to service locations, maintains the vehicles, and oversees events. He is responsible for staff and volunteer recruitment, training, and daily supervision, while complying with safety and social distancing guidelines. Mr. Wardlaw has worked with public and private agencies supporting homeless outreach and housing stability since 2011. Prior to joining Project Vision in 2018, Mr. Wardlaw supported public health and emergency response with the Hawai'i State Department of Health.

Case Managers and Community Outreach Coordinators implement hygiene events, coordinate resources, meet with clients, and provide referrals. Client needs may include food, housing, access to health insurance, mental health difficulties, substance dependency, and other health

problems. These staff positions work with individuals to triage needs and develop plans toward stability and wellness.

Street Medicine Nurses provide health screenings, first aid, wound care, referrals, and other health services as needed. They document all patient encounters and work with community partners to access services that are available.

Community Health Worker/Drivers manage mobile units and supplies, drive mobile units to events, conduct client intake, assist with event logistics, and assist with data collection. These positions are essential members of the mobile health team, supporting various aspects of executing events and meeting client needs.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached organizational chart for Project Vision Hawai'i.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

The three highest paid Project Vision employees are:

Executive Director	\$120,000
Assistant Director	\$85,000
Registered Nurse	\$83,200

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Project Vision Hawai'i has no pending litigations or outstanding judgements at this time.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Staff members have appropriate licenses and certifications for their respective positions. These include nursing licenses, case manager certificates, peer support certificate, and healthcare navigator certificates.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not applicable.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2023-24 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2023-24, but
- (b) Not received by the applicant thereafter.

Project Vision sustains health and homeless programs through a diverse revenue plan with public grants and contracts, corporate and foundation contributions, individual contributions, and earned income for services.

Project Vision has secured several public grants and contracts that complement the goals of this project. These include contracts with the Department of Health and Human Services to increase access to health insurance (MedQUEST) and nutrition (Supplemental Nutrition Assistance Program). The organization has a contract with the Department of Public Safety to deliver health services in correctional facilities, statewide.

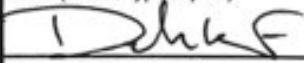
In addition to public funding, Project Vision works with many private funders to increase access to care. Recent private grants have come from Kaiser Permanente, for street medicine; Zilber Foundation, for homeless outreach services; and Kamehameha Schools, to pilot a hearing screening program for public school children. The organization cultivates individual donors with direct marketing, major gifts solicitation, and an annual event, The Eyeball. These efforts bring in unrestricted funding to offset administrative and indirect costs.

For earned income, Project Vision maintains fee-for-service contracts and is building its insurance billing revenue stream. The organization currently bills for medical services including vision screenings, Covid testing and vaccinations, and in-home healthcare. Project Vision is pursuing insurance reimbursement to offset the costs of street medicine and ensure long-term sustainability.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Applicant: Project Vision Hawaii

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	497,060		146,560	94,720
2. Payroll Taxes & Assessments	79,117		18,540	13,330
3. Fringe Benefits	73,823		20,311	14,880
TOTAL PERSONNEL COST	650,000		185,411	122,930
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				4,250
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies			30,000	
7. Telecommunication				
8. Utilities				
9. Office Rent			10,200	
10. Indirect			4,389	17,180
11. Subcontracts				25,000
12. Publication and Printing				15,000
13. Transportation			20,000	1,275
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES			64,589	62,705
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	650,000		250,000	185,635
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	650,000	Darah Kauhane-Floerke		808-306-4406
(b) Total Federal Funds Requested	0	Name (Please type or print)		Phone
(c) Total County Funds Requested	250,000			1/17/23
(d) Total Private/Other Funds Requested	185,635	Signature of Authorized Official		Date
TOTAL BUDGET	1,085,635	Darah Kauhane-Floerke, Executive Director		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2023 to June 30, 2024

Applicant: Project Vision Hawaii

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Street Medicine Nurse O	1.0 FTE	\$83,200.00	70.00%	\$ 58,240
Street Medicine Nurse HI	1.0 FTE	\$45,760.00	70.00%	\$ 32,032
Street Medicine Nurse M	1.0 FTE	\$65,000.00	70.00%	\$ 45,500
Street Medicine Nurse K	1.0 FTE	\$52,000.00	70.00%	\$ 36,400
Community Health Coordinator K	1.0 FTE	\$65,000.00	50.00%	\$ 32,500
Community Outreach Coordinator O	1.0 FTE	\$51,000.00	55.00%	\$ 28,050
Homeless Mobile Manager HI	1.0 FTE	\$50,000.00	75.00%	\$ 37,500
Community Outreach Worker M	1.0 FTE	\$38,000.00	75.00%	\$ 28,500
Community Outreach Worker / Driver O	1.0 FTE	\$41,600.00	75.00%	\$ 31,200
Community Outreach Worker / Driver K	1.0 FTE	\$47,810.00	75.00%	\$ 35,858
Community Outreach Worker / Driver HI	1.0 FTE	\$41,600.00	75.00%	\$ 31,200
Community Outreach Worker / Driver O	1.0 FTE	\$40,000.00	75.00%	\$ 30,000
Data Specialist	1.0 FTE	\$37,440.00	75.00%	\$ 28,080
Executive Director	1.0 FTE	\$120,000.00	35.00%	\$ 42,000
TOTAL:				497,060
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION
PERSONNEL: PAYROLL TAXES, ASSESSMENTS, AND FRINGE BENEFITS

Applicant/Provider: Project Vision Hawaii

RFP No.: State GIA Period: 7/1/2023 to 6/30/2024

Contract No.: N/A
 (As Applicable)

TYPE	BASIS OF ASSESSMENTS OR FRINGE BENEFITS	% OF SALARY	TOTAL
PAYROLL TAXES & ASSESSMENTS:			
Social Security	As required by law	As required by law	38,025.05
Unemployment Insurance (State)	As required by law	As required by law	21,905.55
Worker's Compensation	As required by law	As required by law	14,712.96
Temporary Disability Insurance	As required by law	As required by law	4,473.54
			79,117.10
SUBTOTAL:			
FRINGE BENEFITS:			
Health Insurance			73,823.40
Retirement	N/A	N/A	
SUBTOTAL:			73,823.40
TOTAL:			152,940.50

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2023 to June 30, 2024

Applicant: Project Vision Hawaii

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2023 to June 30, 2024

Applicant: Project Vision Hawaii

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2021-2022	FY: 2022-2023	FY:2023-2024	FY:2023-2024	FY:2024-2025	FY:2025-2026
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						
JUSTIFICATION/COMMENTS: Not applicable.						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Project Vision Hawaii

Contracts Total: 6,095,951

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	State Grant-in-Aid FY23	TBD	OCS	State	600,000
2	State Grant-in-Aid FY20	7/1/19 - 6/30/20	Dept Health	State	270,000
3	State Grant-in-Aid FY19	7/1/18 - 6/30/19	Dept Health	State	200,000
4	State Grant-in-Aid FY18	7/1/17 - 6/30/18	Dept Health	State	200,000
5					
6	Supplemental Nutrition Assistance Program FY23	10/1/22 - 9/30/23	Dept Human Services	State	90,682
7	Supplemental Nutrition Assistance Program FY22	10/1/21 - 9/30/22	Dept Human Services	State	90,682
8	Supplemental Nutrition Assistance Program FY21	10/1/20 - 9/30/21	Dept Human Services	State	70,682
9	Supplemental Nutrition Assistance Program FY20	10/1/19 - 9/30/20	Dept Human Services	State	60,000
10					
11	C&C Honolulu Grant-in-Aid FY24 (pending)	TBD	DCS	Honolulu	200,000
12	C&C Honolulu Grant-in-Aid FY23	12/1/22 - 11/30/23	DCS	Honolulu	200,000
13	C&C Honolulu Grant-in-Aid FY22	12/1/21 - 11/30/22	DCS	Honolulu	125,000
14	C&C Honolulu Grant-in-Aid FY21	12/1/20 - 11/30/21	DCS	Honolulu	125,000
15	C&C Honolulu Grant-in-Aid FY20	12/1/19 - 11/30/20	DCS	Honolulu	125,000
16					
17	Department of Public Safety - Covid-19	10/1/21 - 12/31/21	DPS	State	1,000,000
18	Hawaii Public Health Initiative - Covid-19	7/15/21 - 12/31/21	HIPHI	State	205,000
19					
20	C&C Honolulu Coronavirus Relief Fund	8/19/20 - 12/31/20	HCF	Honolulu	476,720
21	CDBG CV-2 CARES Act	5/14/20 - 12/31/20	DCS	Honolulu	318,787
22					
23	CDBG CV-2 Coronavirus Program	10/1/22 - 9/30/23	OHCD	Hawaii	170,000
24	CDBG CV-2 Coronavirus Program	8/10/20 - 3/31/22	OHCD	Hawaii	219,681
25					
26	CDBG Kauai FY22	10/1/22 - 9/30/23	Housing Agency	Kauai	40,000
27	CDBG CV-3 CARES Act	12/1/20 - 6/30/22	Housing Agency	Kauai	541,622
28	CDBG Cares Act - Covid-19 Response	3/1/20 - 12/30/20	Dept Planning	Kauai	100,000

29					
30	Hawaii County Grant-In-Aid FY24 (pending)	7/1/23 - 6/30/24	Dept Finance	Hawaii	50,000
31	Hawaii County Grant-In-Aid FY23	7/1/22 - 6/30/23	Dept Finance	Hawaii	50,000
32	Hawaii County Grant-In-Aid FY22	7/1/21 - 6/30/22	Dept Finance	Hawaii	45,000
33	Hawaii County Grant-In-Aid FY21	7/1/20 - 6/30/21	Dept Finance	Hawaii	44,125
34	Hawaii County Grant-In-Aid FY20	7/1/19 - 6/30/20	Dept Finance	Hawaii	100,000
35					
36	Kokua Services for Med-QUEST Program	7/1/22 - 6/30/24	DHS/Med-QUEST	Hawaii	377,970

PVH Organizational Chart



PROJECT VISION
Spread Aloha. Give Sight.

Board of Directors

Advisory Committees:

Vision Primary Health Homelessness Cultural Emergency Response Fundraising/Eye Ball Advocacy/Legal

Executive Director
Darrah Kauhane

Kahua (Foundation)

Ola (Health)

School In-Home Community

Assistant Director Toni Floerke LPN, CPO

Medical Oversight Simon Kim, MD & Jeff Peterson, MD

HEF Manager
Natasha Jackson

International
Medical
Director Jeff
Rutgard MD

Street Medicine
Robin Garrison APRN
Lara Geyrozaga RN
Pat Coon RN
Moriah Mathson MSN

Medical Providers
Jolana Gollero RN
Roseh Dribo MA
Shantel Buckner MA
Alyssa Cueto MA
Alin Dayton MA
Christina Ranan RN
Lara Iwankiw RN
Megan Cancienne
Dana Hua EMT
Darnell Sugioka MA
Diana Cantu-Reyna RN

Covid Reports
Manager Hoku Costa

Screenings Manager
Ashley Tone CPO

Screening Techs
Sarah Osofsky CPO, CHW
Denise Duque
Lopaka Morris
Cecelia Dagdagan
Alicia Watanabe
Heather Taylor
Shaylyn Silva 5/23
Quinci Salvador 5/23

Hiehie (Dignity)

Hygiene Case Management Benefits

Social Service Director Bob Wardlaw

Case Mgmt
Manager Philios Uruman

Health & Outreach Coordinators /
Case Managers
Alipate Mateaki
Pua Cobb-Adams CHW
Manalani Kanahele PS
Tavis Lai PS, CHW
Maya Marquez
Raquel Fernandez
Shawn Moreland

HMIS Data Specialist
Brandee Torres

Benefits
Manager
Latonya Smith

Hiehie Manager
Eric Mathson

Drivers
Charles Dennis CDL
Ralph Santiago CDL
Henry Brazil CHW
Purdy Wahilani
Farah Aquino
Ikaika Nixon

In training
Scott Miguel
Phillip Hall
Byron Quinto
Natalie Chavez MA
Noah Norman (OC)

Kupu (Growth)

Business Development
Director Renae
Mathson, EMT

Philanthropy
Director Ryan Naka

Fleet Manager
Frank Giron CDL

IT Specialist Jeff
Pirano (IC)

Billing & Coding
Specialists Brian
Proski (IC), Ruriko
Kamiyama (IC)

Medical Record
Clerk Cindy Tokita

Data Manager
MacKenzie Best

Superusers
Rosella Mathson
Jonah Kipi
Data Entry
Faith Naufahu
Darelyn Kamoku
Natasha Botelio

Fundraising
Kaoru Coakley

Marketing
Jenny Lee (IC)

Eye Ball
Melissa Blake (IC)

Marketing
Assistant &
Volunteer
Coordinator
Helene Edelstein

Lobbying
Blake Oshiro (IC)

Executive Assistant
Tashi Sherpa, Aaron
Monday (IC)

Grants
Theresa Gerry (IC)
asst: Verna Ramos

Office Manager
Nicole Floerke

HR Diana Cantu-
Reyna RN (IC)

Strategic Plan Bryan
Vidrine MPH (IC)

Legal Laura Anderson
Esq (IC)

Finance
Greg Wong CPA (IC)
& Robin Collins (IC)

Financial Asst
Lisa Taniguchi

Financial Analyst
Michele Tang (IC)