

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating

Capital

Legal Name of Requesting Organization or Individual: People for Active Transportation Hawaii
Db: PATH

Amount of State Funds Requested: \$ 89,135.00

Brief Description of Request (Please attach word document to back of page if extra space is needed):
PATH is requesting a Grant-In-Aid for \$89,135.00 for the purchase of a Ford 2023 Transit-350 Passenger Low Roof Van, a 2022 Jasper Cargo 7x16 V Nose/Rear Ramp trailer and 1400 bike helmets to be used for our Bicycle Education Program.
Our van and trailer to replace our equipment purchased in 2009 and would be used to transport our bike ed instructors and our 32 bike fleet to 23 elementary schools around Hawaii County. The 1400 bike helmets would be gifted to our 4th grade bike ed students during classes taught in the 2023-2024 school year.

Amount of Other Funds Available:

State: \$ _____
Federal: \$ _____
County: \$ 25,000.00
Private/Other: \$ 32,000.00

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 320,000.00

Unrestricted Assets:

\$ 116,263.00

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

- 501(C)(3) Non Profit Corporation
 Other Non Profit
 Other

Mailing Address:

P.O. Box 62

City:

Kailua-Kona

State:

HI

Zip:

96745

Contact Person for Matters Involving this Application
Cindy Armer

Name:
Cindy Armer

Title:
President, Board of Directors

Email:
billandcindyarmer@gmail.com

Phone:
808-896-7180

Federal Tax ID#:

██████████

State Tax ID#

██████████

Cindy Armer
Authorized Signature

Cindy Armer, President Board
Name and Title

1/16/23
Date Signed

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing


AUTHORIZED SIGNATURE

PRESIDENT, BOARD OF DIRECTORS
PRINT NAME AND TITLE

1/16/23
DATE



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: PATH PEOPLES ADVOCACY FOR TRAILS HAWAII

DBA/Trade Name: PATH People for Active Transportation Hawaii

Issue Date: 12/23/2022

Status: **Compliant**

Hawaii Tax#: 40423786
New Hawaii Tax#: GE-0553932800-01
FEIN/SSN#: XX-XXX8675
UI#: XXXXXX1031
DCCA FILE#: 64183

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

People for Active Transportation Hawaii
(Typed Name of Individual or Organization)

Cindy Armer
(Signature)

1/16/23
(Date)

Cindy Armer

President, Board of Directors

(Typed Name)

(Title)

VERIFICATION THAT GRANT WILL BE USED FOR PUBLIC PURPOSE

PEOPLE FOR ACTIVE TRANSPORTATION HAWAII (PATH)

GIA HAWAII STATE LEGISLATURE

2023 REQUEST

PEOPLE FOR ACTIVE TRANSPORTATION SPECIFIES THAT THE 2023 GRANT-IN-AID WILL BE USED FOR PUBLIC PURPOSE PURSUANT TO SECTION 42-F-102, HAWAII REVISED STATUTES.

CINDY ARMER
PEOPLE FOR ACTIVE TRANSPORTATION HAWAII
PRESIDENT, BOARD OF DIRECTORS

PRINT NAME: Cindy Armer



SIGNATURE

1/16/23

DATE

PATH~People for Active Transportation Hawaii
2022 Grant-In-Aid Application
Hawaii State Legislature

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;
- 2.

The Bicycle Education project is managed by PATH~People for Active Transportation Hawai'i a 501(c) 3 non-profit active transportation organization incorporated on June 5th, 1986. Our mission is to safely connect people and places on Hawai'i Island with pathways and bikeways. PATH believes that a sustainable island and a healthy population require safe places to walk and bike, to and from school, to the shoreline and mountains, to work and to play. PATH's focus is on traffic safety education and creating a safe environment on roadways and trails for recreation, fitness and alternative modes of transportation. PATH has created multiple first-in-the-state in-school bike and pedestrian safety programs.

3. The goals and objectives related to the request;

PATH has provided a youth development program called Bike Ed (bike education) program for over 25 years on Hawai'i Island, which is one of the oldest programs of its kind in the country. This program serves Hawai'i Island 4th grade elementary school students (7-10 years old) teaching them about bicycle safety and handling skills. Taught by certified bike instructors and trained assistant instructors, the curriculum focuses on four layers of bicycle safety: control, rules, avoidance and passive safety. In the 2020-2021 school year, this bike education program saw 225.5 hours of donated volunteer time, 7 volunteers, 3 bike education staff members, and reached 777 students. We plan to reach 1,600 Hawai'i Island 4th grade elementary school students as we build capacity to move forward from the COVID-19 lockdowns.

Through donor support, PATH offers the program free-of-charge to any interested elementary school on the Island of Hawai'i. With the support of the County of Hawai'i Dept. of Parks and Recreation, matching funding from local foundations, funds from individual giving, and hopefully funding from the Hawai'i Community Foundation PATH will continue to offer the program free of charge to any interested school on the Big Island of Hawai'i.

The van and trailer that PATH uses to transport our instructors, 32 bicycles and helmets (given for free to each participant) were purchased in 2009. Even with excellent maintenance, the van and trailer have more than outlived their usefulness.

Should our application be awarded, PATH would use the grant-in-aid of \$89,135.00 to replace the van and trailer and to cover the cost of one school year's helmets to give to each participant.

4. The public purpose and need to be served;

Since physical education is a course that cannot always be offered in schools, there are a number of issues this lack of services can create, which our bike education program aims to address. The Keiki Bike Education program's purpose is to address three critical health and safety concerns among children, as well as positively impact child development and address broader environmental issues. These are:

HEALTH - A recent study by the Department of Health reports that 20% of Hawai'i's 4th graders are overweight and another 15.7% are at risk for being so. In the same report, nearly one third of students in Hawai'i County (31.5%) enter school overweight. The Bike Education program provides skills to enjoy cycling as a safe, non-weight bearing physical activity that can be enjoyed for life.

SAFETY - The Federal Highway Administration reports that childhood bicycle and pedestrian related injuries and deaths involve a "limited set of basic errors and that these errors can be addressed through education." Among the top three goals in the Hawai'i State Department of Health's Strategic Plan is reducing traffic-related injuries and deaths by educating school-aged children about appropriate traffic safety behavior. Additionally, research from the EMS Division of the Department of Health shows that only 14% of youth aged 5 to 14 wear helmets, even though the law states all children under the age of 16 should be wearing bike helmets. Bike Education covers key bike laws of Hawai'i, including how to properly fit and wear a helmet.

CHARACTER BUILDING - Sadly, the fun and freedom we adults experienced in our youth through bike riding and walking in our neighborhoods has almost vanished for today's children. A community that is safe for a child to walk or bike to school is a place where that child's world opens exponentially. Keiki Bike Education provides children with the fundamental safety skills necessary for them to enjoy bicycling in their neighborhood; they learn responsibility, develop a sense of independence and socialize with friends.

Since its inception PATH has provided the bike ed program free-of-charge to any school that requests it, which meets the priority of equitable and inclusive access to services. This program will contribute to strengthening the long-term capacity of individuals and organizations to become healthy, vibrant, and sustainable by giving students basic and necessary skills to operate a bicycle confidently, which can provide opportunities for students' families to integrate biking into their exercise or transportation plans. It will also provide recreational opportunities with an emphasis on family and/or intergenerational activities, by equipping students with the education that the program offers and with their very own helmet to use when they operate a bicycle.

5. Describe the target population to be served; and

The goal of PATH’s Keiki Bike Education program is to provide bike education classes and free helmets for at least 1,600 Hawai’i Island 4th graders at 22 schools during the 2023-2024 school year as we build capacity to move forward from the COVID-19 lockdowns.

6. Describe the geographic coverage.

We offer both Bicycle and Pedestrian Education at all elementary schools on Hawaii Island that are included in the Hawaii Department of Education Hawaii District.

Currently, our schedule of schools for the 2023-2024 school year is filled and we have requests still coming in for our program to be brought to more campuses across the island. We hope to have the capacity to accommodate all the requests for bike education that we receive. This is our listing of schools we plan to teach at in the coming school year.

August	
	Keaukaha Elementary
	Keaau Elementary
September	
	Kalanianole Elementary
	2 nd School Confirmation pending
October	
	Kohala Elementary
	2 nd School Confirmation pending
November	
	Honaunau Elementary
	2 nd School Confirmation pending
December	
	Waimea Elementary
	Honokaa Elementary
January	
	Kanu o ka Aina
	Paauilo Elementary
February	
	EB de Silva Elem
	Haaheo Elementary
March	
	Holualoa Elementary
	Kahakai Elementary
	Chiefess Kapiolani El

April	
	Waikoloa Elementary
	2 nd School Confirmation pending

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant’s approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Our Bicycle Education Program Director works throughout the year to recruit elementary schools that wish to partake in our education program. He schedules two schools per month to receive the 3-day program. During those 3 days, our team will teach up to five 4th grade classes in a day, depending on the size of the school.

Our team of trained volunteers travel to the schools and administer this bike education program. PATH schedules three days for these classes, 45 minutes per day per class, consisting of classroom-based instruction on bicycle fit, helmet fit, visibility, bicycle laws and bike drills. Our van and trailer filled with thirty-two 20” and 24” bicycles arrive at the school for Day 2 and 3. Taught by certified bike instructors and trained assistant instructors, the curriculum focuses on four layers of bicycle safety: control, rules, avoidance and passive safety. For the 25+ years that PATH has administered this service, we have found this method to be the most effective in providing ample space and time for students to retain the content of the bike safety training, practice and implement bike safety skills, and grow in their confidence to operate a bicycle. Our organization provides all of the instruction and equipment necessary for students to participate, and gifts each student a helmet.

At the end of the program, PATH collects program evaluations from each of the classroom teachers.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

For the purpose of this grant-in-aid requests, if awarded and funds are made available, PATH will purchase the new van and trailer in the 3rd quarter of 2023. This new van and trailer will be used beginning in the 2023/2024 school year and beyond.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

PATH provides a written final report measuring the number of students that were served through the program, the number of volunteer hours that were given, the number of helmets that were gifted to students, the number of schools that benefited from the program, the number of miles that were traveled by the PATH van for the program. This report will be created and submitted to the State agency to be reviewed and accepted as a reasonable measure of success for the program's impact.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Measuring the effectiveness of our programs is done through the feedback and testimonials that we receive from the school administrators, parents of students, and even the students themselves. We measure the number of hours that are donated by volunteers, the number of road miles our PATH van will travel to bring bike ed to the keiki, the number of students completing the program (we even measure the number of students who have ridden bikes for the first time because of these classes), the number of helmets we are able to gift to students completing our program and the number of schools we are able to partner with.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)

See Attachments

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2024.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
		89,135.00		

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2024.

County of Hawaii	Parks and Recreation	\$25,000	pending
Saltchuk		\$10,000	pending
Hawaii Community Foundation		\$15,000	pending

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

PATH has not applied for, been granted nor anticipates applying for any state and federal tax credits.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 for program funding.

County of Hawaii	DPW	Safe Routes to School	\$28,800	Received FY19/20
County of Hawaii	Parks & Rec	Bike Ed	\$25,000	Received FY22
County of Hawaii	Parks & Rec	Bike Ed	\$25,000	Received FY21

County of Hawaii	Parks & Rec	Bike Ed	\$25,000	Received FY20
County of Hawaii	Parks & Rec	Bikeshare Membership program	\$30,000	Received FY20
County of Hawaii	Mass Transit	Bikeshare Support	\$120,000	Received FY20/21
County of Hawaii	Mass Transit	Bikeshare Support	\$120,000	Received FY21/22
State of Hawaii DOT	TAP Grant	Bikeshare Expansion	\$907,500	Received FY22
State of Hawaii DOH	BRIC Grant	Transportation Equity	\$40,000	Received FY22
County of Hawaii	Mass Transit	Bikeshare Support	\$120,000	FY22/23 Pending

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2022.

\$116,263.00

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The Bicycle Education project is managed by PATH~People for Active Transportation Hawai'i a 501(c) 3 non-profit active transportation organization incorporated on June 5th, 1986. Our mission is to safely connect people and places on Hawai'i Island with pathways and bikeways. PATH believes that a sustainable island and a healthy population require safe places to walk and bike, to and from school, to the shoreline and mountains, to work and to play. PATH's focus is on traffic safety education and creating a safe environment on roadways and trails for recreation, fitness and alternative modes of transportation. PATH has created multiple first-in-the-state in-school bike and pedestrian safety programs.

PATH has provided a youth development program called Bike Ed (bike education) program for over 25 years on Hawai'i Island, which is one of the oldest programs of its

kind in the country. This program serves Hawai'i Island 4th grade elementary school students (7-10 years old) teaching them about bicycle safety and handling skills. Taught by certified bike instructors and trained assistant instructors, the curriculum focuses on four layers of bicycle safety: control, rules, avoidance and passive safety. PATH offers the program free of charge to any interested school on the Big Island of Hawai'i.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

PATH currently rents a storage unit at Extra Space Storage in Kailua-Kona. This facility is used to store helmets for Bike Ed participants, repair equipment and supplies, and our fleet of 32 bikes during the summer months when we are not teaching at the schools.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

PATH Board President

Cindy Armer has led PATH as our President of the Board of Directors since 2017. From 2014 to 2017 Cindy held various offices on the PATH Board of Directors. She is currently responsible for all facets of the PATH operations, including strategic planning, budgeting, program oversight, and personnel management of 7 employees.

Bicycle Education Program Director

Responsible for the day-to-day functions of our Bicycle and Pedestrian Education Programs. This includes program, staff and volunteer management.

The Program Director, Paul Burke, currently reports to the President of the Board of Directors.

Paul joined the PATH team in 2014, has an Advanced League Cycling Instructor Certification, through the League of American Bicyclists (LAB). As part of the PATH team for the Bicycle and Pedestrian Education programs, he managed all aspects of the programs, program development, recruitment of and scheduling of schools, instructor and volunteer management for 6 instructors. For this project, Paul will support the Board President with this project by making sure this program's goals and objectives

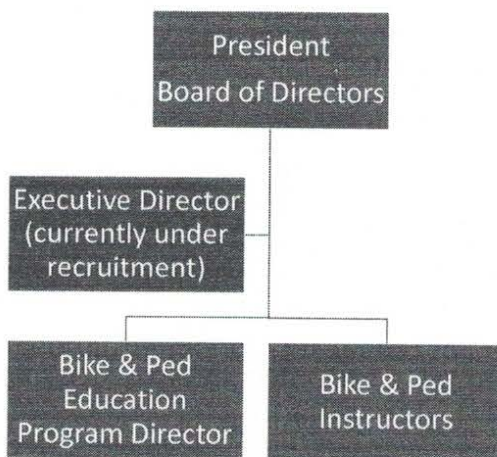
including their timelines are being met, overseeing staff and all volunteer training and management. Should this grant be funded, Paul will take the lead in purchasing the van and trailer and will be in charge of regular maintenance and services needed.

PATH Executive Director

This position will be under recruitment and is expected to be filled in the 2nd quarter of 2023.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

1. Executive Director: \$62,000 (this position is under recruitment and will be filled in 2nd quarter 2023).
2. Bicycle and Pedestrian Education Program Director: \$21,000
3. Bicycle Education Instructor: \$3,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

PATH has no pending litigation to which they are a party.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

PATH Program Director has an Advanced League of Bicycle Instructors Certification, through the League of American Bicyclists (LAB).

This certification allows for access to nationally used bicycle education curriculum and access to insurance through the American Specialties and Risk Services, Inc.

PATH is incorporated under the laws of the State, and is designated to be a non-profit organization by the Internal Revenue Service.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

PATH offers the Bicycle and Pedestrian Education Programs to all elementary schools in Hawaii County, free of charge. On average, we teach at 22 schools per school year, all of which are a part of the Hawaii District of the State Department of Education.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2023-24 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2023-24, but
- (b) Not received by the applicant thereafter.

If awarded, this grant will be for a one-time purchase of a new van and trailer, with which we will transport our instructors, our bicycle fleet of 32 bike, and program supplies.

We are also asking for support in purchasing 1,400 bicycle helmets for the 4th grade participants during the 2023/2024 school year.

Applicant PATH

We do not anticipate needing a new van and trailer for at the least the next 6 years.
We have already begun soliciting sponsors for helmets for the 2024/2025 school year.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Applicant: PATH~People for Active Transportation Hawaii

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries			21,000	5,758
2. Payroll Taxes & Assessments				1,450
3. Fringe Benefits				2,163
TOTAL PERSONNEL COST			21,000	9,371
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance			518	1,754
3. Lease/Rental of Equipment				
4. Lease/Rental of Space			2,000	2,443
5. Staff Training			51	600
6. Supplies (helmets)	20,300			
7. Telecommunication				
8. Utilities				
9. Bicycle Repairs and Maintenance			843	887
10. Fuel for Van			588	
11. Van Trailer Repair & Maintenance				1,215
12. Replacement bikes				15,730
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
TOTAL OTHER CURRENT EXPENSES	20,300		4,000	22,629
C. EQUIPMENT PURCHASES (Trailer)	15,000			
D. MOTOR VEHICLE PURCHASES	53,835			
E. CAPITAL				
TOTAL (A+B+C+D+E)	89,135		25,000	32,000
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	89,135	Cinfy Arner 808-896-7180		
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested	25,000	<i>Cinfy Arner</i> 1/16/23		
(d) Total Private/Other Funds Requested	32,000	Signature of Authorized Official Date		
TOTAL BUDGET	146,135	President, Board of Directors Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2023 to June 30, 2024

Applicant: PATH~People for Active Transportation Hawaii

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
			none	N/A
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2023 to June 30, 2024

Applicant: ~~PATH~~-People for Active Transportation Hawaii

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
2022 Jasper Cargo Tandem Axle, V Nose/Rear Ramp Door	1.00	\$15,000.00	\$ 15,000.00	15000
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:	1		\$ 15,000.00	15,000

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Ford 2023 Transit-350 Passenger RWD Low Roof Van	1.00	\$53,835.00	\$ 53,835.00	53835
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:	1		\$ 53,835.00	53,835

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2023 to June 30, 2024

Applicant: People for Active Transportation Hawaii

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2021-2022	FY: 2022-2023	FY: 2023-2024	FY: 2023-2024	FY: 2024-2025	FY: 2025-2026
PLANS			n/a			
LAND ACQUISITION			n/a			
DESIGN			n/a			
CONSTRUCTION			n/a			
EQUIPMENT			n/a			
TOTAL:			n/a			
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

App PATH~People for Active Transportation Hawaii

Contracts Total: 9,917,500

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Bicycle Education	7/2022-6/2023		Hawaii County	25,000
2	Hawaii Community Foundation	12/2022-11/2023	Foundation		22,000
3	Saltchuk	12/2022-11/2023	Private		10,000
4	Bikeshare Expansion Grant (TAP)	9/12/22-12/31/24	DOT TAP Grant	Hawaii State	9,700,500
5	BRIC Grant	10/2022-11/2023	Dept. of Health	Hawaii State	40,000
6	Bikeshare Support Grant	7/2022-6/2023	Mass Transit Agency	Hawai County	120,000
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