

**STATE OF HAWAII GRANTS IN AID  
Chapter 42F Grant Application  
Pali Momi Foundation**

**ORIGINAL COPY OF GRANT PROPOSAL**

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**THE THIRTIETH LEGISLATURE  
APPLICATION FOR GRANTS  
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating

Capital

Legal Name of Requesting Organization or Individual: DbA:

Pali Momi Foundation

N/A

Amount of State Funds Requested: \$ 1,000,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Pali Momi Foundation seeks funding for a state-of-the-art radiography system for Pali Momi Medical Center. The proposed radiography system will enable more efficient and accurate diagnostics, provided more safely due to lower levels of radiation transmitted during x-ray procedures. This project will improve the Emergency Department at Pali Momi Medical Center, which is the only Level III Trauma Center serving Central and West Oahu.

Amount of Other Funds Available:

State: \$ 0

Federal: \$ 0

County: \$ 0

Private/Other: \$ 300,000

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 1,738,316

Unrestricted Assets:

\$ 1,922,511

New Service (Presently Does Not Exist):  Existing Service (Presently in Operation):

Type of Business Entity:

501(C)(3) Non Profit Corporation

Other Non Profit

Other

Mailing Address:

55 Merchant Street, 26th Floor

City: State: Zip:

Honolulu HI 96813

Contact Person for Matters Involving this Application

Name:  
Courtney Wagner

Title:  
Development Officer, Philanthropy

Email:  
Courtney.Wagner@palimomi.org

Phone:  
808-485-4520

Federal Tax ID#:

State Tax ID#



Authorized Signature

Dawn M. Dunbar, Sr. V.P., Philanthropy

Name and Title

1/9/2023

Date Signed

## Application Submittal Checklist

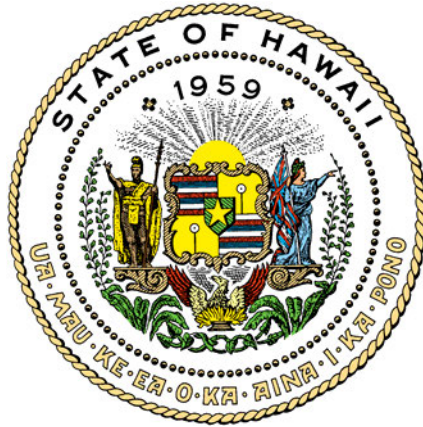
*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

  
AUTHORIZED SIGNATURE

DAWN M. DUNBAR,  
SENIOR V.P., PHILANTHROPY,  
FOUNDATIONS HAWAII PACIFIC HEALTH  
PRINT NAME AND TITLE

1/9/2023  
DATE



## Department of Commerce and Consumer Affairs

### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

PALI MOMI FOUNDATION

was incorporated under the laws of Hawaii on 09/22/2010 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 04, 2023

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISSED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Pali Momi Foundation  
(Typed Name of Individual or Organization)

 1/9/2023  
(Signature) (Date)

Dawn M. Dunbar, Senior V.P., Philanthropy, Foundations of Hawaii Pacific Health  
(Typed Name) (Title)

## Application for Grants

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### **I. Certification – Please attach immediately after cover page**

#### **1. Certificate of Good Standing (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2022.

See attached Certificate of Good Standing, dated January 4, 2023.

#### **2. Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

See attached Declaration Statement affirming compliance with Section 42F-103, Hawaii Revised Statutes.

#### **3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

If funded, this grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

### **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Pali Momi Medical Center offers the only Level III Trauma Center and Primary Stroke Center serving Central & West O‘ahu. With more than 500 physicians on its medical staff, Pali Momi has delivered many medical firsts, including the only interventional cardiac catheterization units in Central and West O‘ahu and the first comprehensive cancer center on the island. Pali Momi

admits nearly 6,000 patients, has over 35,000 emergency visits, and handles almost 400 traumas per year.

Pali Momi Foundation was established in 2011 as the philanthropic arm of Pali Momi Medical Center. Our mission is to create a healthier Hawai'i.

## 2. The goals and objectives related to the request;

Pali Momi Foundation seeks support for a state-of-the-art radiography system for the Emergency Department at Pali Momi Medical Center. Funding will be used for new x-ray equipment and facility upgrades to support the system. This project will bring the highest level of imaging technology available to support the Trauma Center and other specialty areas.

The proposed Shimadzu RadSpeed Pro Radiography System will bring key benefits to patients at Pali Momi:

- Increased patient comfort, as its dynamic design allows for the durable x-ray tube to be positioned at any angle. Additionally, the table is designed to support bariatrics cases and can accommodate up to 650 pounds.
- Improved efficiency and accuracy of diagnostics. The equipment enables higher image quality, so physicians will identify hairline fractures or small fractures in larger patients, which may have been missed otherwise.
- Improved safety, due to lower levels of radiation transmitted during x-ray procedures. The system has unique features for different uses that follow the ALARA rule (As Low As Reasonably Achievable) for radiation exposure.

## 3. The public purpose and need to be served;

Pali Momi Emergency Department provides emergency care for all people, 24 hours a day, 7 days a week, 365 days a year. This is the only Level III Trauma Center serving the Central and West Oahu areas. The Emergency Department has demonstrated its ability to provide prompt assessment, resuscitation, surgery, intensive care and stabilization of injured patients and emergency operations.

In addition to the benefits for patients, the proposed improvements to the Emergency Services Department will have a larger ripple effect to our community. Health care organizations must keep pace with advanced technology and training methodologies in order to provide excellent care and be competitive in attracting medical professionals. As all medical centers grapple with the national shortage of healthcare clinicians, Pali Momi is especially challenged due to its location outside of the urban core of Honolulu. The proposed project is part of an institutional commitment to excellence for this community.

4. Describe the target population to be served; and

This project will improve the patient experience and quality of care for children and adults who come to Pali Momi Medical Center for emergency care and other needs. The facility conducts 32,000 x-ray procedures each year or an average 2,671 x-rays per month. Patients requiring an x-ray include those who have suffered a traumatic injury or those experiencing health issues related to bones and organs. X-rays are used to assess bone fractures, fluid or internal bleeding, lung health, and other problems. Physicians use radiographic examination for patient diagnosis and to direct the treatment plan.

Pali Momi admits over 6,000 patients, has over 35,000 emergency visits, and handles nearly 400 traumas per year. Approximately 63% of Pali Momi patients are over the age of 65. About 14% of Pali Momi patients are uninsured or underinsured.

5. Describe the geographic coverage.

Pali Momi Medical Center is located at 98-1079 Moanalua Road, 'Aiea. It is the only Level III Trauma Center serving the Central and West O'ahu areas, providing life-saving emergency and trauma services for this area.

### **III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The scope of work is outlined below:

#### Design and Planning

- a) Contract architectural firm to complete project design
- b) Secure approval for project design with project stakeholders
- c) Order new equipment, information technology, and fixtures

#### Permitting and Bidding

- a) Apply for state and county construction permits, as needed
- b) Secure construction contractor through competitive bid process

#### Construction

- a) Reconfigure x-ray area to accommodate new equipment



- b) Install new radiology system
- c) Install fixtures, information technology, and peripheral equipment

**Inspection and Reporting**

- a) Conduct final inspection of construction
- b) Provide final reports to funders and Board of Directors

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

<b>Emergency Services Department Project Timeline</b>	
Months 1-3: Design & Planning	
	Months 4-10: Permitting & Bidding Equipment and Material Procurement
	Months 11-14: Construction
	Month 15: Equipment Installation
	Month 16: Equipment in Service Staff Training

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The project will be managed by David Yamaguchi, HPH Project Manager. He will oversee the design, planning, permitting, construction, and inspection processes. Mr. Yamaguchi will monitor and evaluate the progress of the project and provide progress reports and necessary feedback to the project stakeholders and executive leadership. The Capital Allocations Committee and Finance Committee will review and approve the project budget. A team of design and construction professionals, under the management of Mr. Yamaguchi, will be responsible for review of construction proposals, material and equipment specifications, vendor selections, periodic progress inspections, and final inspection upon completion.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Pali Momi Foundation will evaluate the project based on the ability to complete tasks safely, on-time, and within budget. These measurement results will be provided to the State upon request.

**IV. Financial****Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds (Link)
  - b. Personnel salaries and wages (Link)
  - c. Equipment and motor vehicles (Link)
  - d. Capital project details (Link)
  - e. Government contracts, grants, and grants in aid (Link)

Budget forms are attached, including a detailed estimate of the capital project budget.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2024.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2024.

Pali Momi Foundation is seeking the following other sources of funding for fiscal year 2024:

· Grants	\$375,000
· Private Donors	\$36,000
· Corporate Giving	\$110,000
· Private Foundations	\$72,500
· Board Giving	\$24,000

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Pali Momi Medical Center received an employee retention tax credit in the amount of \$403,650.69 for the 2020 calendar year. There are no applicable tax credits for any capital project.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 for program funding.

See attached list of public grants and contracts for the prior three years.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2022.

The balance of unrestricted assets of Pali Momi Foundation as of September 30, 2022 was \$1,922,511.

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Founded in 1989, Pali Momi Medical Center is part of Hawaii Pacific Health (HPH), one of the largest health care systems in the state. Pali Momi is bringing a higher level of care to this community by improving facilities and establishing specialized care centers.

Pali Momi Medical Center provides specialty healthcare, emergency services, public health education and outreach, training, and research. Located in 'Aiea, Pali Momi serves Central and West O'ahu with life-saving specialty care including a nationally-accredited stroke center, level III trauma center, and interventional cardiac catheterization unit.

Recently completed capital improvement projects are listed here as evidence of successful related projects.

<u>Project Description</u>	<u>Completion Date</u>	<u>Cost</u>
Emergency Department Waiting Room	9/1/2021	\$836,975
Cancer Center Phase 3 – Multispecialty Clinic	3/1/2021	\$2.8M
Pali Momi Bone and Joint Clinic	8/1/2019	\$2.7M

### **2. Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The Emergency Department of Pali Momi Medical Center is a 1,005 square foot facility with indoor and outdoor waiting areas, registration area, and a triage room. The space accommodates 35,000 emergency visits and 400 traumas annually. It is fully compliant with ADA regulations and meets specification for a Level III Trauma facility.

The proposed project will establish a new state-of-the-art radiography system to support the Emergency Department and other specialty areas. This Shimadzu RadSpeed Pro Radiography System will bring the highest level of imaging technology to meet the diagnostic needs of patients accurately and efficiently.

## **VI. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

This project will be overseen by David Yamaguchi, Project Manager for Hawai'i Pacific Health. Mr. Yamaguchi has over 30 years of experience in the building industry and has diverse experience in a wide range of projects including commercial/retail, military facilities, residential housing, utilities upgrades, and roadway/heavy construction. His background as a Construction Manager, Owner's Representative, and General Contractor gives him an excellent overall perspective of project management and delivery.

In his current position, Mr. Yamaguchi has managed over 80 projects representing over \$100M and currently manages \$27M in projects between Pali Momi, Wilcox Medical Center and Kaua'i Medical Clinic. Mr. Yamaguchi reports directly to Warren Chaiko, who has been with Hawai'i Pacific Health for fifteen years. Mr. Chaiko is a Senior Vice President with system-wide responsibility for the company's design, construction, leasing, real estate and facility master planning activities.

Other key staff members contributing to this project are:

- Gloria Brooks, Chief Operating Officer. Gloria has more than 30 years of experience in the healthcare industry. She has a bachelor's degree from the University of Tennessee at Memphis and a master's degree in business administration from Loma Linda University School of Public Health.

- Elizabeth (Lisa) M. Noyes, Director of Diagnostic Imaging. In this role, Lisa oversees imaging, interventional radiology, cath lab, echocardiology, and the Comprehensive Women's Center. She has an MBA in healthcare administration from the University of Phoenix.
- Courtney Wagner, Development Officer. Courtney is responsible for raising funding to support the clinical, research, and educational goals of Pali Momi Medical Center. She has an MBA from the University of Hawai'i.

## **2. Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached Organizational Chart for Pali Momi Foundation and Pali Momi Medical Center.

## **3. Compensation**

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

The chief compensated staff member at Pali Momi Foundation is the Senior Vice President of Philanthropy, Hawai'i Pacific Health. The compensation and benefits package for this position is budgeted through Hawai'i Pacific Health Shared Services. No salary or staffing costs are incurred by the Foundation. One hundred percent of restricted contributions to Pali Momi Foundation are directed to their intended program or need.

Pali Momi Foundation has one full-time and five shared employees, along with ten volunteer foundation board members. Pali Momi Medical Center has 1,115 staff members and 53 active volunteers.

## **VII. Other**

### **1. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

There are no pending litigations or outstanding judgements against Pali Momi Foundation.

Pali Momi Medical Center (PMMC) currently has two cases in litigation. All cases involve alleged professional liability/malpractice.

- Civil No. 1CC161001725; Wilson v. PMMC, et al.
- Civil No. 1CC191000060; Oshima-Jennings v. PMMC, et al.

## **2. Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

The Pali Momi Emergency Department is a Level III Trauma Center, which means it has demonstrated an ability to provide prompt assessment, resuscitation, surgery, intensive care and stabilization of injured patients and emergency operations. Elements of Level III Trauma Centers include: 24-hour immediate coverage by emergency medicine physicians and the prompt availability of general surgeons and anesthesiologists; incorporates a comprehensive quality assessment program; has developed transfer agreements for patients requiring more comprehensive care at a Level I or Level II Trauma Center; provides back-up care for rural and community hospitals; offers continued education of the nursing and allied health personnel or the trauma team; involved with prevention efforts and must have an active outreach program for its referring communities.

The Emergency Department team of doctors, nurses and clinical support staff are specially trained in emergency services, combining clinical expertise with expert triage services. Patients benefit from access to board-certified emergency physicians.

Pali Momi is accredited as an American Heart Association/American Stroke Association Primary Stroke Center and achieved distinction of American Heart Association/American Stroke Association 2022 Get With the Guidelines – Stroke Gold Plus.

The x-ray equipment will require a State of Hawai‘i radiation license to ensure regulatory compliance. Additionally, the radiology department complies with the Joint Commission’s “image gently and image wisely” regulatory guideline. This guideline is to provide less radiation to pediatric and adult patients through increased technology and quality imaging.

## **3. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not applicable.

#### **4. Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2023-24 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2023-24, but
- (b) Not received by the applicant thereafter.

The proposed project is a one-time capital improvement investment, so future funding will not be required. Regarding sustainability, the ongoing operations of the Emergency Department will be funded by revenue through patient payments and insurance billings. As a not-for-profit organization, donations to the Pali Momi Foundation are invested in purchasing advanced technology for the Cancer Center, recruiting physicians, supporting clinicians and developing programs.


Pali Momi Foundation anticipates that the benefits of improved quality of care, improved efficiencies, and improved patient safety will validate this investment. The improvements will enable this facility to keep pace with the latest technology and protocols in emergency care. Thus, Pali Momi will be competitive in attracting high-level physicians and nurses and meeting the needs of this community.

By improving the Emergency Department at Pali Momi Medical Center, we reaffirm our commitment providing the highest level of emergency and trauma services for Central and West O‘ahu.

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Applicant: Pali Momi Foundation

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
<b>TOTAL PERSONNEL COST</b>				
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
<b>TOTAL OTHER CURRENT EXPENSES</b>				
<b>C. EQUIPMENT PURCHASES</b>				
<b>D. MOTOR VEHICLE PURCHASES</b>				
<b>E. CAPITAL</b>	<b>1,000,000</b>			<b>300,000</b>
<b>TOTAL (A+B+C+D+E)</b>	<b>1,300,000</b>			
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	1,000,000	Courtney Wagner, Development Officer, Philanthropy 808-485-4520		
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested				
(d) Total Private/Other Funds Requested	300,000	1/9/2023 Date		
<b>TOTAL BUDGET</b>	<b>1,300,000</b>	Dawn M. Dunbar, Sr. V.P., Philanthropy, Hawaii Pacific Health Name and Title (Please type or print)		



**HPH Estimate Summary**

	A	B	C	D	E	F	G
1	Date	1/8/2023					
2	Project	ED X ray Room					
3	Location	Pali Momi Medical Center					
4	Number						
5	Prepared	dy					
6	Number	Description	Qty	Unit	Unit Rate	Total	
7							
8		<b>Project Cost/Area</b>	<b>300</b>	<b>SF</b>	<b>Cost/Sq Ft</b>	<b>\$ 4,333.33</b>	
9		<b>Const Cost Only/Area</b>	<b>300</b>	<b>SF</b>	<b>Cost/Sq Ft</b>	<b>\$ 1,750.00</b>	
10							
11		<b>Design</b>					
12							
13		Architectural	1	ls	\$ 125,000.00	\$ 125,000.00	
14		Reimbursables included	1	ls	\$ -	\$ -	
15		Permit Processing included	1	ls	\$ -	\$ -	
16		Physicist				\$ -	
17		Hazmat Survey				\$ -	
18							
19		<b>Design Total</b>			24%	\$ 125,000.00	
20					% of Const		
21		<b>CONSTRUCTION</b>					
22							
23		Construction					
24		Room Reno - structural supports, casework, finishes	300	sf	\$ 750.00	\$ 225,000.00	
25		HVAC Upgrades /DDC	1	ls	\$ 125,000.00	\$ 125,000.00	
26		Electrical Upgrades	1	ls	\$ 125,000.00	\$ 125,000.00	
27		Infection control	1	ls	\$ 25,000.00	\$ 25,000.00	
28		Cap Salary	1	ls	\$ 25,000.00	\$ 25,000.00	
29						\$ -	
30						\$ -	
31		<b>Construction Total</b>				\$ 525,000.00	
32							
33		<b>FFE's</b>					
34		Signage				\$ -	
35		Artwork NIC				\$ -	
36		Furniture and Misc FFE	1	ls	\$ 5,000.00	\$ 5,000.00	
37						\$ -	
38		<b>FFE's Total</b>				\$ 5,000.00	
39							
40		<b>IT</b>					
41							
42		Data line/drop	5	ls	\$ 800.00	\$ 4,000.00	
43		Computer				\$ -	
44		Misc printers				\$ -	
45		Telcom /phones				\$ -	
46		Misc IT Costs	1	ls	\$ 5,000.00	\$ 5,000.00	
47						\$ -	
48		IT salary (1.2%)	1	ls	\$ 10,000.00	\$ 10,000.00	
49		<b>IT Total</b>				\$ 19,000.00	
50							
51		<b>Medical Equipment</b>					
52		Xray Machine	1	ea	\$ 415,000.00	\$ 415,000.00	
53		Tax	1	ls	\$ 20,000.00	\$ 20,000.00	
54		Misc Medical Equipment carts, storage unit, etc	1	ls	\$ 8,000.00	\$ 8,000.00	
55						\$ -	
56						\$ -	
57		<b>Medical Equipment Total</b>				\$ 443,000.00	
58							
59		<b>Design Total</b>	11.2%			\$ 125,000.00	417
60		<b>Construction Total</b>	47.0%			\$ 525,000.00	1750
61		<b>FFE's Total</b>	0.4%			\$ 5,000.00	17
62		<b>IT Total</b>	1.7%			\$ 19,000.00	63
63		<b>Medical Equipment Total</b>	39.7%			\$ 443,000.00	1477
64		<b>Subtotal</b>				\$ 1,117,000.00	
65		<b>Contingency</b>	10.4%			\$ 116,000.00	
66		<b>Overall Price Escalation/Inflation</b>	5.2%			\$ 67,000.00	
67						\$ 1,300,000.00	
68					<b>Total</b>		
69							

## BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2023 to June 30, 2024

Applicant: Pali Momi Foundation

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not applicable				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				
<b>JUSTIFICATION/COMMENTS:</b>				

## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2023 to June 30, 2024

Applicant: Pali Momi Foundation

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				

JUSTIFICATION/COMMENTS:

## BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2023 to June 30, 2024

Applicant: Pali Momi Foundation

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2021-2022	FY: 2022-2023	FY:2023-2024	FY:2023-2024	FY:2024-2025	FY:2025-2026
PLANS			-			
LAND ACQUISITION			-			
DESIGN			125,000			
CONSTRUCTION			450,000	75,000		
EQUIPMENT			425,000	225,000		
<b>TOTAL:</b>			<b>1,000,000</b>	<b>300,000</b>		
<b>JUSTIFICATION/COMMENTS:</b> The costs to be met with other sources of funds include: 1) Signage (\$5,000), 2) Information Technology (\$19,000), 3) Contingency (\$116,000), and 4) Inflation (\$67,000). See attached project budget for detail on capital project costs.						

**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: Pali Momi Foundation

Contracts Total:

1,738,316

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)</b>	<b>CONTRACT VALUE</b>
1	Pali Momi Medical Center has received the following grants:				
2					
3	Trauma System Development Program Grant	7/1/19 - 6/30/20	Dept of Health	State of Hawai'i	397,649
4	Trauma System Development Program Grant	7/1/20 - 6/30/21	Dept of Health	State of Hawai'i	390,667
5	Trauma System Development Program Grant	7/1/21 - 6/30/22	Dept of Health	State of Hawai'i	350,000
6	Trauma System Development Program Grant	7/1/22 - 6/30/23	Dept of Health	State of Hawai'i	350,000
7					
8	State Grant-In-Aid	12/1/20 - 11/30/21	OCS	State of Hawai'i	250,000
9					
10					
11					
12					
13					
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16					
17					
18					
19					
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21					
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24					
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28					
29					
30					

Ray Vara  
HPH President & CEO

David Underriner  
Executive Vice President  
O'ahu Operations/CEO

Gloria Brooks  
Chief Operating Officer

Douglas Kwock, MD  
VP Medical Affairs

Robyn Kalahiki  
VP Patient Services & CNE

Mathew Loughlin  
VP Hospital Operations

HPH Shared Services

Nhelda Aguda  
Director  
Patient Services

Aaron Taylor  
Manager, ED

Stacey Heino  
Clinical Systems Trainer

Lorna Coloma  
Manager, ICU

Matthew Wells  
Manager  
Trauma Program/  
Primary Stroke Center  
Coordinator

Huy Lam  
Manager  
Respiratory Care

Sheryl Nakanishi  
Manager  
Rehab Services

\*Resource Team  
Tablo

\*Diabetes Services

Ui Robledo  
Manager, 4<sup>th</sup> Floor

\*IV Therapy

Vacant  
Manager, 5<sup>th</sup> Floor

Veronica Fitzgerald  
Manager, 6<sup>th</sup> Floor

\*WOCN

Kristi Sakai  
Manager  
Cancer Center/  
Infusion/  
Multispecialty Clinic

\*Staffing Office

Rochelle Day  
HPH Director  
Case Management

Sheri Preitauer  
Case Management/  
Social Services/  
Palliative Care/  
Transition of Care

Nathan Kohashi  
Chaplain

Javier Donaghy  
Director  
Perioperative Services

Mark Hodgson  
Manager  
OR, Endoscopy

Jensen Muraoka  
Manager  
OR, GI, CCL Business

Emyline Hiraki  
Manager  
ACS, POSH, PACU/  
Cath Lab/Electro

Ja-Ann Novan  
Manager  
Sterile Processing

Lisa Noyes  
Director  
Imaging/Women's Center

Jill Baisac  
Manager  
Imaging/Women's Center

Carlotta Meier-Irving  
Director  
Inpatient Pharmacy

House Supervisors

Food & Nutrition Services

Shelby Shitabata  
Manager  
Materials Management

Abraham Tengan  
Manager  
Telecom/PBX

Vacant  
Manager  
Risk Management

Maile Ketelsen  
Coordinator  
Patient Relations

Frederick Jacobs  
Manager  
Clinical Labs

Troy Branstetter  
VP  
General Services

Kyle Morrison  
Director  
EVS

Tony Moiso  
Director  
Facilities Management

Jessica Onaga  
Manager/Safety Officer  
Facilities Management

Keoki Fujinaka  
Manager  
Biomedical Engineering

Vincent Matsukado  
Manager  
Security

Sarah Walston  
Manager  
Patient Safety & Quality

Bob Ching  
EVP & General Counsel  
Legal Services  
Risk Management

Teresa Pytel  
Compliance Officer  
Compliance

Tracylyne Quinn  
Manager  
Admission/Financial  
Services

Grace Kikuchi  
Director  
Financial Planning

Liz Chun-Uyehara  
Director  
Marketing &  
Communications

Courtney Wagner  
Dev. Officer  
Philanthropy

Keaokalani Mattos  
Manager  
Human Resources

Alyssa Oh  
Manager  
Volunteer Services

Evelyn Neth  
Director  
Medical Records

Char Prieto  
Debbie Yang  
Physician Liaison  
Physician Relations

Char Prieto  
Community  
Partnership

Kyle Daniel  
Supervisor  
Medical Staff

Represents  
Shared Services

# HPH Philanthropy Department

2023

