Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

1) Certificate of Good Standing (If the Applicant is an Organization)
2) Declaration Statement
3) Verify that grant shall be used for a public purpose
4) Background and Summary
5) Service Summary and Outcomes
 6) Budget a) Budget request by source of funds (Link) b) Personnel salaries and wages (Link) c) Equipment and motor vehicles (Link) d) Capital project details (Link) e) Government contracts, grants, and grants in aid (Link)
7) Experience and Capability

8) Personnel: Project Organization and Staffing

Anke Flohr, Executive Director PRINT NAME AND TITLE AUTHORIZED SIGNATURE

1/19/2023 Date

THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS CHAPTER 42F, HAWAII REVISED STATUTES

Type of Grant Request:



Capital

Legal Name of Requesting Organization or Individual: Dba:

Pacific Health Ministry

Amount of State Funds Requested: \$ 104,200

Brief Description of Request (Please attach word document to back of page if extra space is needed):

A fully funded grant will provide 5 urgent, emergency 24/7 on-call chaplains to those in need on O'ahu, Maui, & Kaua'i, and provide a minimum of 6 chaplain trainings on Maui and Kaua'i for the grant year. On-call chaplains will provide interfaith spiritual care to any who are experiencing crisis, emergencies, and/or end-of-life in hospitals and health care facilities. Chaplain trainings will be conducted by a board-certified ACPE-accredited clinical pastoral educator and usually 2+ hours. Please see attached Application for Grants for further information.

Amount of Other Funds Available:		tal amount of State (scal Years:	Grants Rece	ived in the Past 5	
State: \$					
Federal: \$	\$ <u>0</u>				
County: \$_0		prestricted Assets:			
Private/Other: \$ <u>18,222</u>		\$ <u>50,000</u>			
New Service (Presently Does	s Not Exist): 🔳	Existing Service (F	resently in	Operation): 🔳	
Type of Business Enti	ty: M	ailing Address:			
501(C)(3) Non Profit Corpora	ation 12	245 Young Street, S	Suite 204		
Other Non Profit	Cit	y:	State:	Zip:	
Other	He	onolulu	н	96814	
Contact Person for Matters Involvin Micki McCassey, Operations Mana	•				
Name: Rev. Anke Flohr, MDiv, BCC		tle: cecutive Director			
Email: mickimccassey@phmhawaii.org		none:)8-591-6556			
Federal Tax ID#:	St	ate Tax ID#			
Antollal	Rev. Anke Floh	, Executive Direct	or (19/23	
Authorized Signature	Name	and Title		Date Signed	



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

PACIFIC HEALTH MINISTRY

was incorporated under the laws of Hawaii on 09/16/1986 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 09, 2023

Nadinil/ando

Director of Commerce and Consumer Affairs

To check the authenticity of this certificate, please visit: http://hbe.ehawaii.gov/documents/authenticate.html Authentication Code: 450500-COGS_PDF-65166D2

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Pacific Health Ministry		
(Typed Name of Individual or Organization)		
Anto That		
/or a grot	1/19/2023	
(Signature)	(Date)	
Anke Flohr	Executive Director	
(Typed Name)	(Title)	
(-51)		

Rev 12/14/22

Application for Grants

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2022.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with <u>Section</u> <u>42F-103</u>, <u>Hawaii Revised Statutes</u>.

See our attached "Declaration Statement of Applicants for Grants Pursuant to Chapter 42f, Hawai'i Revised Statutes."

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to <u>Section 42F-102</u>, <u>Hawaii Revised Statutes</u>.

This grant will be used for public purposes pursuant to Section 42F-102, Hawai'i Revised Statutes.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Pacific Health Ministry (PHM) was established in 1986 as a not-for-profit 501(c)3 organization to develop hospital spiritual care, and Clinical Pastoral Education (CPE) programs in Hawai'i. Our mission is to provide the highest quality interfaith spiritual care to the people of Hawai'i, pastoral training to students around the world and education for the community.

Pacific Health Ministry is *Hawai'i's only fully accredited institution* by the Association for Clinical Pastoral Education (ACPE) and attracts students from around the world¹. We strive to provide care for ill, grieving, isolated, and underserved people through spiritual care services and education for clergy and laity throughout Hawai'i. Communities may find PHM chaplains serving on O'ahu, Maui, and Kaua'i.

PHM has 23 chaplains and four (4) resident chaplains who serve patients and staff at 11 hospitals or long term care facilities across the state, who are experiencing crisis, emergencies, and/or end-of-life situations. The chaplains are supported by five (5) administrative staff (2 FT and 4 PT) located in Honolulu. We currently have only 14 on-call chaplains across three islands which support our team, mostly for overnight and weekend coverage.

"A hospital chaplain is a professionally trained clergy member who supports patients and staff with spiritual and religious concerns. He or she is clinically trained to help navigate the healthcare experience. Chaplains have similar skill sets to social workers but are specially trained to support belief systems **across faiths and cultures**" (2014)².

PHM Chaplains provide spiritual care and emotional support for patients, families and staff and are clinically trained to offer compassionate spiritual care while respecting the individual's faith tradition and religious or spiritual beliefs. In Hawai'i, this also includes respecting the numerous cultural observances, practices, and beliefs. Throughout the pandemic, our chaplains have been on the frontlines providing comfort and spiritual care to families and loved ones. It has been particularly challenging during the lockdowns, visitor restrictions, and healthcare changes over the course of the last three years.

We are also accredited to provide four different paths of instruction on ministry formation, pastoral visitation, crisis counseling, institutional ministry practice, and the ability to provide service to diverse people from cultural and religious backgrounds.

As Harold Koenig states in JAMA, "a whole person is someone whose being has physical, emotional, and spiritual dimensions. Ignoring any of these aspects of humanity leaves the patient feeling incomplete and may even interfere with healing" (2020)³. Our chaplains witness this everyday, and particularly in the glare that the pandemic shone on everyone impacted, including patients, healthcare workers, and the general population.

2. The goals and objectives related to the request;

¹ The nearest ACPE accredited chaplaincy training in Oceania is in Australia

² Frank, J. (2017). Chaplains and the Role of Spiritual Care in Healthcare. Intermountain Healthcare. Retrieved from https://intermountainhealthcare.org/blogs/topics/transforming-healthcare/2017/04/chaplains-and-the-role-of-spiritual-care-in-healthcare/

³ Koenig, H.G. (2020). Religion, Spirituality, and Medicine: Application to Clinical Practice. *JAMA*. 284(13):1708. doi:10.1001/jama.284.13.1708-JMS1004-5-1

This program will immediately address the increased, pressing need for patients and healthcare workers who need 24/7 on-call chaplain coverage across three islands: O'ahu, Maui, and Kaua'i, as well as provide continued spiritual care educational training for new and current chaplains. As part of this grant, we will provide and train on-call chaplains to serve communities on O'ahu, Maui, and Kaua'i.

In the 11 facilities we currently serve, there are, at most, three chaplains on duty during the day. While each facility has varying bed capacities and patient censuses, our chaplains are nowhere near the levels the community deserves and needs. However, our immediate goal is the provision of 24/7 on-call chaplaincy services for *all*. Currently, any emergency, crisis, or end-of-life situation that happens outside of regular business hours are attended to by on-call chaplains, *if available*. This grant will ensure the provision of around the clock essential spiritual care services.

About a month ago on Sunday, December 18, 2022, a flight from Phoenix to Honolulu encountered a significant amount of in-flight turbulence and over 30 people were injured, some seriously, with about 20 requiring hospitalization. This event occurred on a Sunday and some PHM chaplains who already completed their shifts were called back in to respond to this emergency. This is where 24/7 coverage is vital because emergencies will occur 24/7, and having access to a chaplain is extremely meaningful to our communities. To avoid and prevent burnout amongst our current chaplains, this grant is vital to provide on-call chaplains who can respond to situations like these.

It is natural for our chaplains to continue to give and provide spiritual care, in spite of his/her/their own personal exhaustion. However, after almost three very challenging years of responding to Covid-19, the need for more on-call chaplains beyond our regular chaplains is crucial to maintain our services and reduce or eliminate burnout which could potentially leave communities without a chaplain entirely.

Our goal is to have five (5) additional on-call chaplains: three (3) on O'ahu, and one oncall chaplain each on Maui (1) and Kaua'i (1). We also aim to conduct, at minimum, six (6) chaplain trainings on Maui and Kaua'i for the grant year.

Pacific Health Ministry provides the highest level of clinical pastoral education which highlights that "...chaplains receive more than 1,600 hours of training focused specifically in healthcare settings" (2017)⁴. We are proud to be perhaps the only provider clinical pastoral education in the Pacific (the next closest being in Australia). Our educational services also include continuing education with chaplains as well as regular site visits with chaplains including those on Maui and Kaua'i. This program is requesting travel access funds to ensure the highlest levels of clinical spiritual care education on the islands is available to the chaplains.

3

3. The public purpose and need to be served;

⁴ Koenig, H.G. Religion, Spirituality, and Medicine: Application to Clinical Practice

"Although chaplains are a helpful component to the care team, only 60 percent of hospitals in the United States have a chaplain. The remaining 40 percent of hospitals rely on community and volunteer support, which can sometimes be insufficient in a healthcare setting" ⁵.

According to Puchalski, Blatt, Kogan, and Butler (2014) they noted that the American Medical Association developed a Code of Medical Ethics that suggests "physicians should provide competent care based on respect and compassion—values many would consider core to spirituality" (p. 11)⁶. Chaplains provide spiritual care not only to those who are dying, or of a specific religious observation, or culture but to *all*.

And as Gomez, White, Browning and DeLisser state,

Healthcare chaplains play an important role in the clinical sphere, providing spiritual and pastoral care, presence, and counseling to patients, their families, staff, and others in the healthcare community. Positive outcomes associated with chaplain care include relief of patient and family spiritual distress, improved communication between patients' families and the medical team, reduced spiritual and emotional distress on the part of healthcare providers, and enhanced patient satisfaction with the care provided (p. 1)⁷.

The chaplains serve spiritual care needs of anyone – even those who do not recognize religion or particular faith. Spiritual needs are a fundamental human need and right – we are all spiritual and not all of us are religious.

Chaplains are needed to serve not only spiritual care needs but as the intermediary between the patient, medical care team, and family members who could not be with the patient. Chaplains also rapidly became conversant with using technology for telechaplaincy work, using FaceTime and other methods to communicate where physical presence is not possible.

4. Describe the target population to be served; and

Patients, families and staff at any of the 11 medical or long-term care institutions we serve who are ill, grieving, isolated, and underserved are offered services from PHM Chaplains who provide spiritual care and emotional support. Our Chaplains are clinically trained to offer compassionate spiritual care while respecting the individual's faith tradition and religious or spiritual beliefs. In Hawai'i, this also includes respecting the numerous cultural observances, practices, and beliefs.

⁵ Frank, J. Chaplains and the Role of Spiritual Care in Healthcare

⁶ Puchalski, C., Blatt, B., Kogan, M., & Butler, A. (2014). Spirituality and Health: The Development of a Field. *Academic Medicine*, *89*(1), 10–16. https://doi.org/10.1097/ACM.0000000000083

⁷ Gomez, S., White, B., Browning, J., & DeLisser, H. M. (2020). Medical Students' Experience in a Trauma Chaplain Shadowing Program: A Mixed Method Analysis. *Medical Education Online*, *25*(1), 1710896–1710896. https://doi.org/10.1080/10872981.2019.1710896

PHM Chaplains serve all – regardless of what their faith background is. The target population are patients and healthcare workers in clinical situations and settings who are in need of spiritual care.

5. Describe the geographic coverage.

Communities may find PHM chaplains serving on O'ahu, Maui, and Kaua'i across 11 institutions.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Scope: Provision of five (5) emergency, 24/7 on-call chaplains to those in need on O'ahu, Maui, and Kaua'i. In addition, conduct, at minimum, six (6) chaplain trainings on Maui and Kaua'i for the grant year. On-island chaplain trainings for O'ahu will also be conducted but are not requested as part of this grant.

Tasks: The on-call chaplains will provide spiritual care to any who are experiencing crisis, emergencies, and/or end-of-life in hospitals and health care facilities. Chaplain trainings are typically about 2 hours but can be more depending on the chaplains's community needs. The trainings will be conducted by a board-certified ACPE-accredited clinical pastoral educator.

Responsibilities: PHM will vet, hire, train, and provide five (5) on-call emergency chaplains during the course of the grant period. In the event of turnover during the grant period, PHM will restart the process in order to consistently maintain five (5) on-call chaplains. We will also conduct six (6) chaplain training sessions on Maui and Kaua'i during the grant period.

A fully funded grant will provide the above and will have qualitative and quantitative information on institutions served, hours served, and population served summary.

PHM Chaplains provide spiritual care and emotional support for patients, families and staff and support to our already stretched thin population served. Chaplains are clinically trained to offer compassionate spiritual care while respecting the individual's faith tradition and religious or spiritual beliefs. In Hawai'i, this also includes respecting the numerous cultural observances, practices, and beliefs.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

July – September 2023: Begin process of hiring and on-boarding five (5) on-call chaplains across O'ahu, Maui, and Kaua'i. Begin planning process of training schedule(s).

Late Summer – Fall 2023: Onboard the on-call chaplains and schedule training sessions.

Fall 2023 – June 2024: provide expanded spiritual care and emotional support for patients, families, and staff and support to our already stretched thin services across the three islands and 11 facilities PHM serves.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

A fully funded grant will provide the stated scope, tasks, and responsibilities successfully and will collect qualitative and quantitative information on institutions served, hours served, population served summary. The training sessions are part of the process of monitoring, evaluating, and improving on-call chaplain service during the grant year.

Additionally, PHM has established relationships with the 11 health care institutions we currently serve and feedback from these institutions will also help us determine the effectiveness of chaplaincy community services.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

As stated above, a fully funded grant will provide the stated scope, tasks, and responsibilities successfully and will have qualitative and quantitative reports on institutions served, hours served, population served summary. The training sessions are part of the process of monitoring, evaluating, and improving on-call chaplain service during the grant year.

Effective spiritual care should help patients and caregivers find meaning and promote a sense of connection and peace in the face of suffering, emergencies, crises, or death. Reporting the effectiveness will be done through increased interactions among the leaders from within our organization and the institutions we serve.

6

IV. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)

Budget spreadsheets are attached.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2024.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
	\$52,100		\$52,100	\$104,200

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2024.

Private donors City and County of Honolulu O'ahu One Covid Relief Hawai'i Community Foundation Health & Wellness Sector Fred Baldwin Memorial Foundation

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

PHM did not receive tax credits in the prior three years.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 for program funding.

Since 2018, PHM has had a contract with the Hawai'i State Hospital for chaplaincy services which has not changed. We anticipate this contract to continue in 2024.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2022.

Unrestricted current assets as of December 31, 2022: \$50,000

V. Experience and Capability

1. Necessary Skills and Experience

Rev 10/29/2022

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Pacific Health Ministry is *Hawai'i's only fully accredited institution* by the Association for Clinical Pastoral Education (ACPE) and attracts students from around the world. ACPE is the only agency recognized by the United States Department of Education (USDE) to accredit programs of Clinical Pastoral Education (CPE) in the United States⁸.

We are proud of our recent successful ACPE accreditation renewal in Fall 2022 for the next six years. PHM has been conducting trainings and fulfilling the community needs for clinical chaplains since 1986. We have received several government proclamations over the years, and have had established contracts with 11 health care institutions for the past three years and longer. For example, we have had contracts with almost all 11 institutions for over 20 years and some for over 30 years.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Pacific Health Ministry has an administrative office at 1245 Young St. in Honolulu, Hawai'i. Our clinical chaplains serve on-site at 11 healthcare institutions across the state:

- Hawai'i State Hospital
- Kapi'olani Medical Center for Women & Children
- Kaiser Permanente
- Kuakini Health System
- Maui Memorial Medical Center
- Pali Momi Medical Center
- Pōhai Nani
- The Queen's Medical Center
- The Queen's Medical Center, West O'ahu
- Straub Medical Center
- Wilcox Medical Center

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

⁸ Association for Clinical Pastoral Education. 2020. Retrieved from https://acpe.edu/programs/accreditation

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

PHM's current Clinical Pastoral Education (CPE)-Certified Educator will conduct the trainings and will work with Chaplain site coordinators to vet and hire the chaplains for this project.

Pacific Health Ministry provides the highest level of clinical pastoral education which highlights that "...chaplains receive more than 1,600 hours of training focused specifically in healthcare settings" (2017).⁹ We are proud to be perhaps the only provider clinical pastoral education in the Pacific (the next closest being in Australia). Our educational services also include continuing education with chaplains as well as regular site visits with chaplains including those on Maui and Kaua'i. This program is requesting travel access funds to ensure that the highlest levels of clinical spiritual care education on the islands we serve in Hawai'i.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Our organizational chart is attached.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not employee name.</u>

Executive Director & CPE Certified Educator \$105,397 Chaplain site coordinator \$89,700 Chaplain site coordinator \$70,800

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

PHM is not currently involved in any litigation nor outstanding judgement.

⁹ Koenig, H.G. Religion, Spirituality, and Medicine: Application to Clinical Practice

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Pacific Health Ministry is fully accredited by the Association for Clinical Pastoral Education (ACPE). ACPE is the only agency recognized by the United States Department of Education (USDE) to accredit programs of Clinical Pastoral Education (CPE) in the United States¹⁰. PHM's accreditation was recently renewed in Fall 2022 for the next six years.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see <u>Article X, Section</u> <u>1, of the State Constitution</u> for the relevance of this question.

Pacific Health Ministry is a non-profit, nonsectarian school serving the public that does not discriminate because of race, religion, sex or ancestry in compliance with Article X, Section 1, of the Hawai'i State Constitution.

Public funds expended as a result of this grant complies with the Hawai'i State Constitution Article X, Section 1, of the Hawai'i State Constitution.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2023-24 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2023-24, but
- (b) Not received by the applicant thereafter.

The funding for emergency chaplains will be ongoing, and while we cannot know when emergencies will happen, we anticipate the need for chaplain services and education will remain high but will level to more manageable, pre-Covid levels. During the grant year we will maintain a sense of community need and respond accordingly to changes in the healthcare landscape.

¹⁰ Association for Clinical Pastoral Education. 2020. CPE Program Accreditation. Retrieved from https://acpe.edu/programs/accreditation

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Applicant: Pacific Health Ministry

	UDGET ATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
Α.	PERSONNEL COST				
	1. Salaries	0	0	0	0
	2. Payroll Taxes & Assessments	0	0	0	0
	3. Fringe Benefits	0	0	0	0
	TOTAL PERSONNEL COST	0	0	0	0
В.	OTHER CURRENT EXPENSES				
	1. Airfare, Inter-Island (6 visits)	1,200	0	0	500
	2. Insurance	0	0	0	0
	3. Lease/Rental of Equipment	0	0	0	0
	4. Lease/Rental of Space	0	0	0	0
	5. Staff Training (6 X \$500/training)	3,000	0	0	500
	6. Supplies	0	0	0	0
	7. Telecommunication	0	0	0	0
	8. Utilities	0	0	0	0
	9 On-Call Contract Chaplain (5 X \$20,000)	100,000	0	0	0
	10				
	<u>11</u>				
	12				
	13				
	_14				
	15				
	16				
	17				
	19				
	20 TOTAL OTHER CURRENT EXPENSES	104,200			1,000
C.	EQUIPMENT PURCHASES	0			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
D.	MOTOR VEHICLE PURCHASES	0			
E.	CAPITAL	0			
		104,200			1,000
п	DTAL (A+B+C+D+E)	104,200			1,000
			Budget Prepared	By:	
SC	OURCES OF FUNDING				
	(a) Total State Funds Requested	104,200	Micki McCassey		(808) 591-6556
	(b) Total Federal Funds Requested		Name (Please type or	print)	Phone
			1 min	Arol	7
	(c) Total County Funds Requested	1,000	Signature of Authorize		1/19/2023 Date
	(d) Total Private/Other Funds Requested	1,000	Signature of Addiolize		Date
тс	DTAL BUDGET	105,200	Anke Flohr, Executive Name and Title (Pleas		-

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2023 to June 30, 2024

Applicant: Pacific Health Ministry

260,000.00			
	\$100,000.00	100.00%	\$ 100,000.0
			\$-
			\$-
			\$ -
			\$ -
			\$ -
			\$-
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			\$-
			\$-
			\$-
			\$-
			\$-
			\$-
			100,000.0
	y chaplains to serve	y chaplains to serve the community. As contract	

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2023 to June 30, 2024

Applicant: Pacific Health Ministry

DESCRIPTION EQUIPMENT	NO. OF	COST PER ITEM	TOTAL COST	TOTAL BUDGETED			
N/A			\$-				
			\$-				
			\$-				
			\$-				
			\$-				
TOTAL:							
JUSTIFICATION/COMMENTS:							

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED			
N/A			\$-				
			\$-				
			\$ -				
			\$-				
			\$-				
TOTAL:							
JUSTIFICATION/COMMENTS:							

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2023 to June 30, 2024

Applicant: Pacific Health Ministry

TOTAL PROJECT COST		ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2021-2022	FY: 2022-2023	FY:2023-2024	FY:2023-2024	FY:2024-2025	FY:2025-2026
PLANS	n/a					
LAND ACQUISITION	n/a					
DESIGN	n/a					
CONSTRUCTION	n/a					
EQUIPMENT	n/a					
TOTAL:	n/a					

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: <u>Pacific Health Ministry</u>

Contracts Total:

163,201

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Hawai'i State Hospital - Chaplain service	3/1/2022 - 2/28/2023	Hawai'i State Hospital	State of Hawai'i	\$ 163,200.96
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28					
29		10			pplication for Grants



phmhawaii.org

Organizational Chart

Pacific Health Ministry (PHM) Board of Directors

PHM Executive Director & CPE Certified Educator Association for Clinical Pastoral Education (ACPE)

PHM is a fully accredited institution

Resident Chaplains 4 resident chaplains

FTE Chaplains 23 chaplains across 11 clinical sites

On-Call Chaplains Contractual emergency support

Executive Assistant

Operations Manager

Human Resources

Program & Development Coordinator

Special Projects



Presented to the

Pacific Health Ministry

WHEREAS, 2018 marks the 30th anniversary of Pacific Health Ministry (PHM); and

WHEREAS, PHM was established in 1986 as a nonprofit organization to develop hospital ministry and Clinical Pastoral Education programs in Hawai'i; and

WHEREAS, PHM's mission is to provide the highest quality inter-faith spiritual care to the people of Hawai'i, pastoral training to students from more than 30 nations around the world, and education to the community; and

WHEREAS, PHM is the only accredited graduate level ministry education program of its kind in the State of Hawai'i; and

WHEREAS, PHM services began in 1988 at three major Hawai'i health care institutions—Kapiolani Medical Center for Women & Children, Queen's Medical Center and Kuakini Medical Center; and

WHEREAS, programs are now established at 12 institutions throughout the state, including Hawai'i State Hospital, Kahi Mohala, Kaiser Foundation Hospitals, Pali Momi Medical Center, Maul Memorial Medical Center, Pohal Nani Good Samaritan, and Straub Clinic & Hospital; and

WHEREAS, PHM offers workshops on a range of issues from hospice care to health care directives to help people from all philosophical, religious, and spiritual traditions; and

WHEREAS, PHM-trained clinical chaplains assist patients, families, hospital staff and physicians, even after hours and on weekends and are available for crisis and emergency care; and

WHEREAS, PHM has provided compassionate spiritual and emotional care to thousands of people in our community;

THEREFORE I, DAVID Y. IGE, Governor, and I, DOUGLAS S. CHIN, Lieutenant Governor of the State of Hawai'l, do hereby recognize the 30th Anniversary of the Pacific Health Ministry and its commitment to health and healing and providing comfort and peace.

Done at the State Capitol, in Executive Chambers, Honolulu, State of Hawai'i, this first day of October 2018.

Governor, State of Hawal'l

Lt. Governor, State of Hawai'l



" *koclamation*

WHEREAS, Pacific Health Ministry was established in 1986 to develop hospital ministry and clinical pastoral education programs that would offer spiritual care in healthcare institutions and address complex bioethical questions and end-of-life issues in Hawai'i; and

WHEREAS, through consultation with the Pacific Region of the Association for Clinical Pastoral Education, models were formulated to develop a spiritual care and education program within the multi-cultural and multi-religious context of our islands; and

WHEREAS, the agency began service on O'ahu in 1988, at Kapi'olani Medical Center for Women & Children, The Queen's Medical Center and Kuakini Medical Center, and has since established programs at the Hawai'i State Hospital, Kahi Mohala, Kaiser Foundation Hospitals, Pali Momi Medical Center, Maui Memorial Medical Center, Pohai Nani Good Samaritan, and Straub Clinic & Hospital; and

WHEREAS, Pacific Health Ministry is accredited to provide graduate level ministry education through its Clinical Pastoral Education program, and clergy, pastoral ministers and theological students from more than 30 nations have participated in the program; and

WHEREAS, its Institutional Ministry Program engages chaplains in providing spiritual and emotional care to patients, residents, family members, staff and physicians and the agency's Clinical Pastoral Education program teaches ministry formation, pastoral visitation, crisis counseling, institutional ministry practice, and providing service to people of diverse cultures and religions; and

WHEREAS, the Pacific Health Ministry will celebrate its 30th anniversary on October 14, 2018, at the Ala Moana Hotel Hibiscus Ballroom,

NOW, THEREFORE, I, KIRK CALDWELL, Mayor of the City and County of Honolulu, do hereby proclaim October 14, 2018, to be

PACIFIC HEALTH MINISTRY DAY

in celebration of 30 years of service and to extend deep appreciation to the chaplains and partners for providing spiritual assistance and care to the people of Hawai'i.



Done this 14th day of October, 2018, in Honolulu, Hawai'i.

KIRK CALDWELL



Mayor's Award of Recognition

Pacific Health Ministry

In honor of 30 years providing spiritual and emotional assistance and care to thousands of people in our community, and training hundreds of students from Hawaii and around the world.



Done this 12th day of October, 2016, in Honolulu, Hawaii.

Kirk Caldwell Mayor of Honolulu