THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS CHAPTER 42F, HAWAII REVISED STATUTES

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Legal Name of Requesting Organization or Individual: Dba: Ohana Pacific Foundation

Amount of State Funds Requested: \$500,000 Brief Description of Request (Please attach word document to back of page if extra space is needed): Ohana Pacific Foundation's goal is to build capacity to improve the collaboration and impact of healthcare workforce development efforts in Kaua'i County, specifically targeting the need to educate and train essential staff in post-acute care settings. The funding from this request will directly support the development and sustainability of a nursing career ladder and earn and learn program, leading to a sustainable workforce pipeline. Once this nursing career pathway is sustained, individuals starting at a high school age will have the opportunity to earn a living wage on Kaua'i through advancement in the program. Amount of Other Funds Available: Total amount of State Grants Received in the Past 5 **Fiscal Years:** \$ 0 State: \$750,000.00 0 Federal: Unrestricted Assets: \$ 0 County: \$ 589,812.05 Private/Other: \$ 0 New Service (Presently Does Not Exist): Existing Service (Presently in Operation): Type of Business Entity: Mailing Address: 501(C)(3) Non Profit Corporation 45-181 Waikalua Rd. Other Non Profit City: State: Zip: Other Kaneohe Hawaii 96744 Contact Person for Matters Involving this Application Name: Title: **Richard Kishaba Board President** Phone: Email: rkishaba@ohanapacific.com (808) 247-0003 Federal Tax ID#: State Tax ID#

Richard Kishaba, President

Authorized Signature

Name and Title

Date Signed

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- \boxtimes 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds (Link)
 - b) Personnel salaries and wages (Link)
 - c) Equipment and motor vehicles (Link)
 - d) Capital project details (Link)
 - e) Government contracts, grants, and grants in aid (Link)
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

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RICHARD KISHABA, BOARD PRESIDENT

JANUARY 14, 2023

AUTHORIZED SIGNATURE

PRINT NAME AND TITLE

DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

OHANA PACIFIC FOUNDATION

was incorporated under the laws of Hawaii on 01/11/2006 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 16, 2023

Nadinil/ando

Director of Commerce and Consumer Affairs

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Ohana Pacific Foundation (Typed Name of Individual or Organization)	
RSUGER	1.20.23
(Signature)	(Date)
Richard Kishaba	Board President
(Typed Name)	(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2022.

See attached.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with <u>Section</u> <u>42F-103</u>, <u>Hawaii Revised Statutes</u>.

See attached.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to <u>Section 42F-102</u>, <u>Hawaii Revised Statutes</u>.

'Ohana Pacific Foundation (OPF) commits to utilize this grant for a public purpose pursuant to Section 42F-102, Hawaii Revised Statues.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

The mission of 'Ohana Pacific Foundation (OPF), a 501(c)(3) corporation, is caring for kūpuna. This includes our clients, their families, our staff, and our community. OPF owns and operates Kaua'i Adult Day Health Center (KADH) which is currently located at the Līhu'e Christian Church, at 2943 Kress Street, Līhu'e, Hawaii 96766. The center provides a program and nursing care, if necessary for the elderly and/or disabled adults in the community by offering a well-rounded and stimulating program of recreational, social, creative, educational, and therapeutic activities. KADH offers a safe and protective

environment in which impaired older adults who do not require intuitional care may receive preventive, remedial, and restorative services. The service also provides respite to caregivers by freeing their time for other activities while their family member is cared for in a supervised environment for the day.

OPF also represents the non-profit arm of 'Ohana Pacific Health, the largest post-acute care organization in the state of Hawaii. A local company with local values, 'Ohana Pacific is seeking to meet the demand of care offered to elderly patients statewide. They are aiming to develop improved support through transitions of care for kūpuna. The company's vision is to transform the continuum of care which includes how services are offered, financed, and delivered so that as a healthcare community, we can best meet the desires and needs of kūpuna and their families. On the island of Kaua'i, the organization already offers many a bases of services for kūpuna to experience during their care journey including skilled nursing care, rehabilitation, home health services and an adult day health program.

2. The goals and objectives related to the request;

'Ohana Pacific Foundation's goal is to build capacity to improve the collaboration and impact of healthcare workforce development efforts in Kaua'i County, specifically targeting the need to educate and train essential staff in post-acute care settings. The funding from this request will directly support the development and sustainability of a nursing career ladder and earn and learn program, leading to a sustainable workforce pipeline. Once this nursing career pathway is sustained, individuals starting at a high school age will have the opportunity to earn a living wage on Kaua'i through advancement in the program.

'Ohana Pacific Foundation will lead the capacity building efforts and outreach to include partnerships with institutions starting from middle school to higher education, community advocacy groups, the County of Kaua'i and other stakeholders.

This industry-led pathway would initiate collaboration amongst the partners and would ensure that job seekers and students move seamlessly through the various educational institutions, training opportunities, and support services. This focus on the nursing career pathway system will tackle the current and future demand for workers in order to meet the growing aging population as it works with community partners to reshape healthcare in our community.

Objectives:

- 1. Engage stakeholders
 - Hire staff to manage the collaborative group of partners and progress the pathways project
 - Outreach to stakeholder groups to create a core group of leaders who represent education, economic development and employers
- 2. Assess healthcare pathway capacity needs and assets
- 3. Through discovery process, assess current healthcare workforce situation on Kauai
- 4. Build a vision to improve the lack of staff
- 5. Implement healthcare pathways capacity development
 - Engage students to consider kupuna care as a career
 - Provide work-based learning opportunities for high schoolers to work as Care Assistants in OPH facilities to provide an early interest in nursing
 - Train Care Assistants as Certified Nurse Aides (CNA)
 - Bridge CNA to licensed nurses (LPN or RN)
- 6. Evaluate healthcare pathways capacity development
 - Measure and analyze the outcomes of interventions on a consistent basis
 - Adjust and adapt to changing needs of the community
- 3. The public purpose and need to be served;

Currently, Kaua'i County has 160 openings for non-physician healthcare positions, a 13% vacancy rate. There were 38 nursing assistant and certified nurse aid job openings. (source: Hawai'i Healthcare Workforce Initiative, 2022 Report). Due to this substantial vacancy rate, many of 'Ohana Pacific's post-acute care beds are not available to provide care. Without adequate staffing, the organization is not able to continue to provide quality, safe care and must decrease the overall number of beds offered to support the community.

4. Describe the target population to be served; and

This nursing pathway system will serve 16-26 year old Kaua'i residents who are interested in a meaningful healthcare career and earning a living wage. Local students wanting to stay on Kaua'i and earn a living wage and nurses of all levels looking for career advancement will be informed of on- and off-ramps to a licensed nurse and armed with the relevant training and career advancement opportunities needed to become a successful healthcare professional.

5. Describe the geographic coverage.

Workforce Development efforts from this project reach all areas of Kaua'i County. OPF intends to create partnerships with all three public high schools and Kaua'i Community College.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

- 1. Describe the scope of work, tasks and responsibilities;
 - 1. Convene a cross-sector stakeholders that will meet regularly to advise one another on strategies and priorities in building the nursing career pathway.
 - 2. OPF will promote the exchange of views, experiences, research, and best practices, and facilitate improved cooperation between the stakeholders in the public and private sectors, including employers and academia.
 - 3. The committee will develop:
 - a. List of priorities the duration of the project, including short and long-term activities
 - b. Action plans
 - c. Identify which organization(s) will carry out various parts of the action plan
 - d. Evaluation of impacts
 - 4. Build additional partnerships as needed to execute the action plan.
 - 5. Provide communication to prospective nursing pathway participants on trainings, work-based learning, and other opportunities to attain their career goals.
 - 6. Enhance and/or develop experiences and activities for pathway participants where there are gaps.
- 2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;
 - 1. Quarter 1
 - a. Recruit and hire the Healthcare Workforce Coordinator
 - b. Recruit and hire the Clinical Educator
 - c. Engage potential stakeholders
 - 2. Quarter 2
 - a. Convene stakeholders to begin priorities and planning
 - b. Receive technical assistance, establish an action plan, and develop evaluation design with facilitation from a consultant
 - 3. Quarter 3-4
 - a. Train CNAs
 - b. Train CNAs to become LPNs
 - c. Provide Nurse Residency Program for new graduate nurses in the postacute setting
- 3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

- 1. OPF will oversee the capacity building activities of the committee and review and evaluate these on a regular basis.
- 2. Continuously monitor and evaluate successes, impacts and effectiveness of the Nursing Pathway System processes.
- 3. Continuously monitor and evaluate successes, impacts and effectiveness of the Nursing Pathway System outcomes including but not limited to:
 - a. Education Outcomes: Attainment of nurse aide and nursing credential, enrollment in CNA and LPN programs, career and academic advisement, skill gains and testimonials.
 - Employment Outcomes: Compare year to year enrollment numbers, retention rates, and surveys, nursing career competency scores, promotions, tuition support and testimonials.
- 4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.
 - Effectiveness will be based on accomplishing the outcomes above that include development of a healthcare pathways collaborative ultimately creating a sustainable pipeline of healthcare workers for post-acute care settings.

IV. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)
- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2024.

	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
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\$50,000 \$	100,000	\$150,000	\$200,000	\$500,000
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- 3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2024.
 - Private Trusts & Foundations: \$25,000
- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable as OPF is a 501(c)3 organization.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 for program funding.

County of Kaua'i

Kūpuna Caregivers Program FY2019-2022 \$188,455.00Kūpuna Care Program: FY2019-2022 \$180,000.00CACFP Adult Care Food Program: FY 2019-2022 \$20,000.00Kūpuna Caregivers Program FY2022-2025 \$390,000.00Kūpuna Care Program: FY2022-2025 \$120,000.00CACFP Adult Care Food Program: FY 2022-2025 \$20,000.00

State Grant in Aid

FY2019 Building Renovation & Fire Sprinkler System Project: \$500,000 FY2022 Continuum of Care Project: \$250,000

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2022.

\$589,812.05

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Ohana Pacific Health, as part of the 'Ohana Pacific Foundation, is well equipped and staffed with over 1,400 employees statewide to provide healthcare services for the frail elderly and disabled. The organization has been providing care for the elderly in the community since 1998. On Kaua'i, the organization employs 250 employees providing skilled nursing, rehabilitation, home health, adult day health services.

Operations on Kaua'i include:

- Stay at Home Healthcare Services We believe that health outcomes are best when cared for in the comfort of your home, surrounded by your loved ones. Our home health team serves individuals and families who need support in nursing, physical therapy, occupational therapy, speech therapy, home care aide services and medical social work.
- Kaua'i Adult Day Health Our programming offers daily enrichment for kūpuna who live at home and provides respite for caregivers. We understand that caregivers need a break from their daily duties and are happy to provide the venue for them to do so. Our Adult Day Health program include activities, social connection, and healthy meals and snacks throughout the day and help with personal needs. All of our programs include a nurse on the team to provide additional medical assistance and administer medication if needed.
- Garden Isle Rehabilitation & Nursing Located conveniently in Līhu'e, within Wilcox Medical Center. Housing 109 beds, Garden Isle provides an array of short-term and long-term services. The rehabilitation team provides a multidisciplinary approach to therapy with a goal of returning patients to the comfort of their own homes.
- Hale Kūpuna Heritage Home Located in beautiful, 'Ōma'o, Hale Kūpuna is tucked into a lush, green neighborhood outside of town. Hale Kūpuna has 84 beds that offer short-term and long-term care. The location provides a peaceful, comfortable home away from home during your transition from hospital to home.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Operations on Kaua'i include:

- Stay at Home Healthcare Services is the hub for home and communitybased services on Kaua'i. Housing administrative offices for approximately 5 staff and meeting space for direct care staff, Stay at Home is in Līhu'e at 3-3367 Kūhio Highway.
- Kaua'i Adult Day Health shares a space with Līhu'e Christian Church and provides daily care for kūpuna and respite for caregivers
- Garden Isle Rehabilitation & Nursing is located conveniently in Līhu'e, within Wilcox Medical Center and houses 109 beds.
- Hale Kūpuna Heritage Home is in beautiful, 'Ōma'o at 4297A 'Ōma'o Road, with 84 beds.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The workforce development project will be managed by a project manager who will report to the Board President and Members. The project team will consist of a professional and skilled team of healthcare administrators, communications experts, and clinicians.

The 'Ohana Pacific Foundation's Board of Directors has substantial experience in the healthcare industry in Hawai'i. The Board consists of healthcare professionals with skills including a healthcare administrator with over 20 years of healthcare management experience, a CFO with significant experience with financial management, and president of 'Ohana Pacific Management Company, the largest post-acute healthcare company in Hawai'i. 'Ohana Pacific Foundation's Board and management team are well suited to continue steering the project which will drive the organization toward a sustainable model for delivering safe, collaborative, and person centered kūpuna care.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.





3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not employee name.</u>

Not Applicable as 'Ohana Pacific Foundation does not have any active, paid staff.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

To the best of our knowledge, there is no pending litigation to which 'Ohana Pacific Foundation is a party, including any outstanding judgements.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not applicable.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see <u>Article X, Section</u> 1, of the State Constitution for the relevance of this question.

Not applicable.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2023-24 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2023-24, but
- (b) Not received by the applicant thereafter.

Grant funding for fiscal year 2023-24 would provide the money for capacity building and seed money to strategically launch a healthcare career pathway program. If the program is not able to secure funding in the future, the financial sustainability of the collective pathways program will be split between the stakeholders including the educational institutions and employers. Together, they will split the salaries, fringe benefits and other expenses for the program. This financial sustainability model has been proven successful in other local communities to ensure the longevity of the pathway.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Applicant: Ohana Pacific Foundation

	UDGET	Total State	Total Federal	Total County	Total Private/Other
С	ATEGORIES			Funds Requested	영화 가지 않는 것이 같은 것이 같은 것이 좋아? 지난 것 같은 것 같아?
_		(a)	(b)	(c)	(d)
Α.	PERSONNEL COST				
	1. Salaries	240,000			
	2. Payroll Taxes & Assessments				
	3. Fringe Benefits	72,000			
	TOTAL PERSONNEL COST	312,000			
В.	OTHER CURRENT EXPENSES				
8	1. Airfare, Inter-Island	10,000			
	2. Insurance				
	3. Lease/Rental of Equipment				
	4. Lease/Rental of Space				
	5. Staff Training				t) t
	6. Supplies	8,000			
	7. Telecommunication				
	8. Utilities				
	9. Consultant services - pathway plan	30,000			
	10. Nurse Preceptor Training and Pay	10,000			
	11. Tuition Assistance	80,000			
	12. Administrative Fee	50,000			
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	<u>17</u> 18				
	19				
	20				
	20				
	TOTAL OTHER CURRENT EXPENSES	188,000			
C.		100,000			
	EQUIPMENT PURCHASES				
D.	MOTOR VEHICLE PURCHASES				
E.	CAPITAL				
то	TAL (A+B+C+D+E)	500,000			
			Budget Prepared	By:	
SOURCES OF FUNDING			Dadgett topalea Dy.		
00				En	8.791.4485
8	(a) Total State Funds Requested	· · · · · · · · · · · · · · · · · · ·	Suanne Morikuni Name (Please type or j		Phone
(b) Total Federal Funds Requested					
	(c) Total County Funds Requested		manno 1	Ionkhi	1/19/23
	(d) Total Private/Other Funds Requested		Signature of Authorized	d Official	Date
			Suanne Morikuni	CFO	
то	TAL BUDGET		Name and Title (Please		
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BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2023 to June 30, 2024

Applicant: <u>Ohana Pacific Foundation</u>

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Clinical Educator		\$95,000.00	100.00%	\$ 95,000.00
Healthcare Workforce Manager		\$90,000.00	50.00%	\$ 45,000.00
Care Assistants		\$100,000.00	100.00%	\$ 100,000.00
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TOTAL:				240,000.00
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2023 to June 30, 2024

Applicant: Ohana Pacific Foundation

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED				
Not Applicable			\$-					
			\$-					
			\$-					
			\$-					
			\$-					
TOTAL:								
JUSTIFICATION/COMMENTS:								

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED				
Not Applicable			\$-					
			\$-					
			\$-					
			\$-					
			\$-					
TOTAL:								
JUSTIFICATION/COMMENTS:								

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2023 to June 30, 2024

Applicant: Ohana Pacific Foundation

FUNDING AMOUNT REQUESTED									
TOTAL PROJECT COST		ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS				
	FY: 2021-2022	FY: 2022-2023	FY:2023-2024	FY:2023-2024	FY:2024-2025	FY:2025-2026			
PLANS	N/A	N/A							
LAND ACQUISITION	N/A	N/A							
DESIGN	N/A	N/A							
CONSTRUCTION	N/A	N/A							
EQUIPMENT	N/A	N/A							
TOTAL:									
JUSTIFICATION/COMMENTS:									

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Ohana Pacific Foundation

Contracts Total: 1,138,455

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Kupuna Care Program		AEA	County	180,000
2	Kupuna Caregivers Program	9/1/2022-8/31/2025	AEA	County	188,455
3	Child and Adult Care Food Program	10/1/2022-9/30/202	CACFP	Kauai	20,000
4	Child and Adult Care Food Program Building Renovation/ Fire Sprinkler GIA	2/1/2022-1/31/2024	OCS	State	500,000
5	Continuum of Care Transition GIA	Pending	OCS	State	250,000
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