

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



Amy Hodges, Programs and Operations Manager 1/19/23

AUTHORIZED SIGNATURE

PRINT NAME AND TITLE

DATE

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2022.

Attached.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

Attached. The Maui Nui Marine Resource Council affirms compliance to Section 42F-103.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

The grant will be used for a public purpose pursuant to Section 42F-102 HRS as described in this application.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Maui Nui Marine Resource Council is a 501(c)3 nonprofit organization with 15 years of working for healthy coral reefs, clean ocean water and abundant native fish for Maui County's nearshore ocean waters. Accomplishments: co-managing Hui O Ka Wai Ola, a volunteer-based oceanwater quality monitoring program, now in its 7th year; implementing the Pohakea Stormwater Management Plan to prevent sediment runoff; an oyster bioremediation project to restore clean ocean

water to Mā‘alaea Bay, and establishing Maui’s Coral Reef Recovery Team and writing the Maui Coral Reef Recovery Plan.

Hui O Ka Wai Ola (HOKWO) is a project based on a partnership of three co-managing organizations: West Maui Ridge to Reef Initiative, The Nature Conservancy, and Maui Nui Marine Resource Council. These organization joined together to utilize trained community volunteers to collect coastal ocean water quality samples on the island of Maui. Volunteers are recruited from the community, with approximately 40 that are currently active. Monitoring occurs every three weeks year-round at 29 sites, testing for ocean salinity, pH, temperature, total nitrogen, nitrate-nitrite nitrogen, ammonium, total phosphorus, phosphate, silicates, dissolved oxygen (DO), and turbidity. The project has a Quality Assurance Project Plan (QAPP) that has been approved by the Hawai‘i State Department of Health (DOH) which defines the methods used in collection and processing of samples, and the training of volunteers so that the data generated can be utilized by the Hawai‘i DOH, the Environmental Protection Agency (EPA), the research community consisting of university and agency partners, local leaders and the public in making informed decisions.

2. The goals and objectives related to the request;

Specific goals of the HOKWO program are to 1) increase community capacity for long-term monitoring water quality in Maui’s coastal waters; 2) generate quality-assured reliable data that can be used to assess coastal water quality conditions and detect temporal trends that can augment the Hawai‘i DOH Clean Water Branch beach monitoring program sampling and be compared to state standards; 3) thereby empowering community and government managers to take action to improve coastal water quality, benefiting the coral reef ecosystem and people alike. Hui O Ka Wai Ola is dedicated to measuring and sharing the status of Maui’s ocean water. Comprised of community member volunteers, scientists, supporters, and partner groups, Hui O Ka Wai Ola recognizes the value of a clean ocean for all of Hawai‘i’s residents, visitors, and natural resources.

The state of Hawai‘i sets limits for pollutants that, when exceeded, inform us when our water quality is degraded. The DOH Clean Water Branch monitors coastal water quality at stations around the state and is encouraging more partnerships for quality assured monitoring. HOKWO regularly measures coastal waters for pollutants that can harm our coral reefs and human health. The HOKWO program offers leeward Maui a more comprehensive and timely understanding of its water quality, and thus, its quality of life.

3. The public purpose and need to be served;

Maui’s coral reefs need clean water to survive. Clean ocean water is also important for tourism and ocean recreation. Unfortunately, sediment, nutrients,

and pollutants are seriously degrading ocean water quality along our shorelines. Runoff and sediment originating on land create "brown water events" that hinder the corals' ability to obtain food and form new coral colonies. Coastal ocean water pollution – including excessive nitrogen and phosphorous resulting from wastewater or run-off from agriculture and landscaping frequently finds its way into the ocean via runoff and groundwater seeps, leading to overgrowths of invasive algae and increased stress on corals (which decreases their resiliency in the face of climate change and ocean warming). Maui's coastal water quality problems are largely human-created. We believe they can be solved by people in our community working together.

Our data is made available to the public at HuiOKaWaiOla.com, PacIOOS, and Zenodo and has been uploaded to the Environmental Protection Agency's STORET database for use by State and Federal agencies. It is included in DOH's biennial integrated report to the EPA, "State of Hawai'i Water Quality Monitoring and Assessment Report."

4. Describe the target population to be served; and

Residents, especially retirees or those with flexible work schedules: To attract and engage citizen volunteers, we need to reach out to residents who can make a long-term commitment to our volunteer training and scheduling requirements.

Maui voters: Because significant support comes from the Maui County Office of Economic Development, it's important that voters understand the need for our program and value the data provided. Ultimately, it is residents who will see their home values increase or decrease depending on the health of our nearshore coastal waters.

A secondary audience is visitors (primarily from United States): Visitors value Maui's beautiful beaches and coral reefs. Visitors, especially repeat visitors, want to see our island paradise protected and cared for. Knowing that Maui has an ocean water quality testing program demonstrates our local concern for our environment, adding to the perception of Maui as a world-class visitor destination.

5. Describe the geographic coverage.

Monitoring occurs every three weeks year-round at a minimum of 29 sites on leeward Maui, with sites running from West Maui at Honolua Bay to Papalaua State Park, and South Maui from Mā'alaea Harbor to 'Āhihi Kīna'u Natural Area Reserve.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Water quality monitoring, performed by HOKWO volunteers and staff, is performed every 3 weeks, year-round, at 29 sites on leeward Maui. The 29 sites are broken into 4 regions, with 2 in West Maui and 2 in South Maui. Each of the region has a set group of volunteers, overseen by one of the 4 HOKWO Team Lead staff members. The HOKWO Senior Team Lead oversees the program in its entirety, with guidance and technical support provided by the HOKWO Steering Committee comprised of members of the co-managing organizations.

The following sampling design describes sampling and measurement of three suites of water-quality parameters: 1) Field parameters (water temperature, salinity, dissolved oxygen (DO), pH, turbidity), 2) Nutrient parameters (ammonia nitrogen, nitrate + nitrite nitrogen, dissolved reactive phosphorus, total dissolved nitrogen and phosphorus, and dissolved silica), In-situ measurements for temperature, salinity, dissolved oxygen, pH, and turbidity measurements are performed at the monitoring sites by the monitoring teams of volunteers using hand-held instruments. Dissolved particulate nutrients are measured at the analytical laboratory (SOEST) in samples collected, filtered, and shipped by the monitoring teams. The monitoring teams perform filtration and other sampling techniques at HOKWO regional laboratory facilities, which are overseen by HOKWO staff.

Our program is all about collaboration. Three NGOs work in collaboration with the DOH and our 40+ dedicated volunteers. The visitor industry, government, community, local foundations, media, businesses, groups and individuals provide generous support. Government support is provided by Maui County Mayor's Office of Climate Change, Resiliency and Sustainability, and the National Fish and Wildlife Foundation. Our labs are donated workspace at NOAA's Humpback Whale National Marine Sanctuary campus and Old Lahaina Prison.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

The HOKWO program is ongoing, with monitoring for 13 parameters occurring every 3 weeks at each of the 29 sites, a total of 17 sampling events per site per year, for the duration of the performance period. Nutrient analysis is performed

by the UH Manoa SOEST laboratory upon receipt of samples, within 1 week following collection. Data results are posted quarterly online, within 1 month following the close of each quarter. Data is also submitted to the HI State DOH every second year, the next batch to be delivered in fall of 2023. Data results and analysis with interpretation is shared with the community and decision makers throughout the year with an annual summary of results presented in Q1 of each calendar year.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Our program depends on providing quality-assured data that the State of Hawai'i DOH can accept with confidence to be used to inform policy and decision making for the benefit of Hawai'i's environment and people. As such, our Quality Assurance Project Plan (QAPP), developed collaboratively by our HOKWO steering committee and DOH, provides clear protocols to ensure our data meets DOH's standards. Our Senior Team Lead conducts QAPP-mandated annual training programs for volunteers. Team Leaders accompany volunteers in the field to ensure that QAPP protocols are followed.

Controlled documents for the Hui O Ka Wai Ola program include the QAPP and laboratory Quality Assurance/Quality Control plans. Version control is maintained using a version number and effective date on the cover sheet of each document. This QAPP, any subsequent revisions or addenda, is reviewed and approved by the Project Manager and the QA Officer. When a new version is approved, it is distributed and the old versions are destroyed or marked "Obsolete." It is the responsibility of the QA Officer to ensure that all relevant project personnel (including everyone on the distribution list) have the most current version. To ensure that they are up-to-date, the QAPP and associated SOPs must be reviewed twice a year by the QA Officer with guidance from HI-DOH-CWB, and updated as needed. The most current version will be available online on the project website. This QAPP is valid for a period of no longer than five years from the date of approval. If major changes are made, the QAPP must be re-submitted for approval.

The HOKWO volunteers and staff receive thorough training in protocols and are re-trained on a regular basis to assure compliance and avoid task drift. Each monitoring site is selected based on meeting established criteria, that ensure monitoring meets a need and provides a desired usable service to the community and/or partners organizations and agencies.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of

appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Measure 1: 29 HOKWO sites receive monitoring 17 times during the year

Measure 2: data is uploaded to publicly accessible website(s) quarterly

Measure 3: data sets are provided to the State of Hawai'i (via DOH) for inclusion in the biennial integrated reports

Measure 4: the program maintains involvement of highly-trained volunteers to perform sufficient monitoring services

Measure 5: Quality assurance of collected data is maintained, following QAPP procedures

Measure 6: Outreach about our findings are shared with the community, research partners and decision makers throughout the year

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
Attached.
 - b. Personnel salaries and wages (Link)
Attached.
 - c. Equipment and motor vehicles (Link)
N/A
 - d. Capital project details (Link)
N/A
 - e. Government contracts, grants, and grants in aid (Link)
Attached.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2024.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$ 18,240	\$30,037	\$43,037	\$18,483	\$109,797

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2024.
 - County of Maui – Climate Change, Resiliency and Sustainability Office: \$225,000
 - Supports multiple MNMRC projects, including HOKWO
 - National Fish and Wildlife Foundation – Coral Reef Conservation Fund: \$300,000
 - 2-year grant supporting various projects, including HOKWO

- The Nature Conservancy – subaward: \$25,000
 - Private donations: ~\$ various/tbd via Adopt-a-Beach program
 - Program revenue: ~\$ various/tbd as requested by partner orgs by monitoring site
4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.
- PPP Loan - \$51,900 forgiven March 26, 2021
 - Economic Injury Disaster Loan – \$10,000 Received 04/14/2020
5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 for program funding.
- 2023 County of Maui Climate Change, Resiliency & Sust. - \$225,000
 - 2023 County of Maui Office of Economic Development - \$100,000
 - 2022 County of Maui Climate Change, Resiliency & Sust. - \$225,000
 - 2022 County of Maui Climate Change, Resiliency & Sust. - \$38,536.43
 - 2022 County of Maui Office of Economic Development - \$100,000
 - 2022 County of Maui Office of Economic Development - \$33,700
 - 2022 County of Maui Dept. of Housing and Human Concerns - \$56,414.40
 - 2021 County of Maui Climate Change, Resiliency & Sust. - \$225,000
 - 2021 County of Maui Office of Economic Development - \$100,000
 - 2020 County of Maui Office of Economic Development - \$225,000
 - 2020 County of Maui Office of Economic Development - \$100,000
 - 2020 State of HI CARES Act via County of Maui OED - \$568,529
 - 2020 Hawai'i Tourism Authority: Aloha 'Aina - \$42,500
6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2022.

Balance of unrestricted current assets for MNMRC: \$506,791.00

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a

listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Since 2016, the HOKWO program has collected and analyzed over 3,600 water quality samples from 48 different sites, confirming that high levels of turbidity and nitrates are prevalent along the leeward Maui coast. Hui O Ka Wai Ola testing protocols align with DOH standards and the data is quality assured, following a DOH approved Quality Assurance Project Plan (QAPP). The data we collect supplements DOH data for expanded understanding of coastal waters and has been including in the state integrated reports in past years. Our data is available to researchers, advocacy groups, and the public at HuiOKaWaiOla.com, and the DOH.

The HOKWO program (via MNMRC) has received and completed funding contracts with the following supporters since in the past three years: County of Maui, National Fish and Wildlife Foundation, State of HI Dept. of Health (via Maui County), and Napili Bay and Beach Foundation.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Hui O Ka Wai Ola will utilize lab services from the School of Ocean and Earth Science and Technology (SOEST), Laboratory for Analytical Biogeochemistry (hereafter, S-LAB). The laboratory director of S-LAB has consulted with Hui O Ka Wai Ola to coordinate protocols on nutrient analyses, processing and shipping, laboratory quality control. The regional Maui laboratories are used by volunteers to prepare and store samples for shipping to the S-LAB. These regional laboratories will also be used for filtering and processing samples in a clean environment. Different regional laboratories have been identified to minimize the transport time from sample sites to the regional laboratories. Volunteers sampling at west Maui sites will utilize the lab space at the Old Lahaina Prison, while volunteers sampling south Maui sites will utilize laboratory facilities at the Hawaiian Islands Humpback Whale National Marine Sanctuary.

Our labs are equipped to store supplies and chemicals, prepare sampling sessions and process samples. The day before sampling, the team lead will prepare all the necessary equipment and supplies to be picked up by one of the volunteer team members. Meters and probes will be calibrated and/or verified, bottles will be labeled, and other supplies will be packed. When picking up the equipment, volunteers should double check the "field equipment checklist" to ensure all sampling tools are present.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

HOKWO Steering Committee

The HOKWO program is co-managed by the three NGOs: Maui Nui Marine Resource Council, The Nature Conservancy, and West Maui Ridge to Reef Initiative. Senior staff from each organization sit on the Steering Committee, which serves as the guiding entity for HOKWO staff. The Steering Committee meets monthly, with an additional subset of the committee meeting monthly as the Technical Committee. MNMRC houses the HOKWO program finances and employment of the HOKWO staff listed below, and as such is the organization that is the GIA applicant.

Michael Fogarty, MNMRC Acting Executive Director

Responsible for oversight and guidance of all MNMRC programs and participates on the HOKWO Steering Committee. Mike reviews and authorizes contracts and expenses by staff. He led MNMRC in obtaining its 501(c)3 designation. He continues to develop Maui Nui Marine Resource Council's corporate structures and oversees its fiscal management. A retired commercial airline pilot, Mike holds a Bachelor's Degree from Western Illinois University and Certificate of Financial Management from Cornell University.

Amy Hodges, MNMRC Programs & Operations Manager

A 10+ year employee of MNMRC, Amy is the grant manager/administrator and participates in water quality monitoring program as part of the Hui O Ka Wai Ola Steering Committee. Amy provides expert oversight and guidance to all of MNMRC's grant programs ensuring they are tracked, met, and delivered on-time. She is a graduate student in Fish, Wildlife, and Conservation Biology at Colorado State University, and holds a BA with a minor in Biology from Bowdoin College. Amy holds a certificate in project management from UH Maui and is a graduate of the Ka Ipu Kukui Leadership program.

Liz Yannell, HOKWO Senior Team Lead

Oversees monitoring operations, data collection, and lab facilities. Graduated from the Marine Options Program at UH Maui College, and holds a second B.S. degree in Environmental Studies from Florida Gulf Coast University. Liz was a lab technician at UH Maui marine lab, and previously ran her own acupuncture

business for 10 years. She also often volunteered in the lab with Surfrider's Blue Water Task Force.

Ylenia St. Louis, HOKWO South Maui Team Lead

Oversees field monitoring with volunteers and lab processing of samples. Ylenia holds a B.S. in Marine Science from Richard Stockton College and a M.Ed. from Hawai'i Pacific University. Ylenia is a certified SCUBA instructor and participates in MNMRC's diving program for reef monitoring.

Maile Sharpe, HOKWO South Maui Team Lead

Oversees field monitoring with volunteers and lab processing of samples. Maile joined HOKWO as a volunteer in 2018 when she was a student in the Sustainable Science Program at University of Hawai'i Maui Campus, and a volunteer for Surfrider's Blue Water Task Force. She holds a BASS/PSYCH degree from UH West O'ahu.

Jess Erwin, HOKWO West Maui Team Lead

Oversees field monitoring with volunteers and lab processing of samples Hold a BS in Marine Biology from the University of West Florida where she was a research laboratory assistant. Jess is also a scientific diver with the State of Hawaii Department of Land and Natural Resources Division of Aquatic Resources.

Emily Johnson, HOKWO West Maui Team Lead

Oversees field monitoring with volunteers and lab processing of samples. Emily holds a B.S. in Marine Science from Eckerd College and spent the previous 8 years working on Maui in the boat tourism industry.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Attached.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

- Acting Executive Director (.75 FTE): \$59,280
- Programs and Operations Manager: \$74,984
- Communications and Development Manager: \$67,995

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Maui Nui Marine Resource Council has no pending litigations.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

None.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

The grant will not be used to support or benefit a sectarian or non-sectarian private education institution.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2023-24 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2023-24, but
- (b) Not received by the applicant thereafter.

Maui Nui Marine Resource Council has a robust history of securing funding from a variety of sources including Federal, State, and County agencies, as well as private foundations, community donors, corporate sponsorships, and fundraising campaigns such as “Adopt-a-beach”. The HOKWO program also secures funding via program revenue for water quality monitoring at coastal sites associated with other organizations’ projects. HOKWO has achieved its success over the years due to its co-management by three established organizations on Maui, each of which has a responsibility to ensure the program’s continuation.


Additionally, coastal water quality monitoring and the health of our coastal waters is highly desired by the Maui community and its visitors. The program is embraced on island, as demonstrated by the army of committed, highly-trained volunteers that perform the sampling and preliminary analysis tasks.

The quality-assured protocols of the program are approved by the State Department of Health (DOH) and as such the program provides valuable support to DOH by helping to expand its capacity by significantly increasing the number of coastal sites on Maui that receive continuous monitoring. The County of Maui has recognized the value of this service to Maui's residents and visitors, and has provided repeat funding for the program since its inception.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Applicant: Maui Nui Marine Resource Council, Inc.

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	70,951	5,697	4,077	4,714
2. Payroll Taxes & Assessments	13,608	1,081	774	895
3. Fringe Benefits	5,190	1,332	967	1,111
TOTAL PERSONNEL COST	89,750	8,110	5,818	6,720
B. OTHER CURRENT EXPENSES				
4. Supplies - water monitoring supplies	7,618	850	4,151	
5. Lab analysis fees	4,930	4,250	17,935	
6. shipping - samples to O'ahu lab	702	236	813	
7. Staff Trainings/events - includes water monitor volunteers	5,175			
8. Lease/Rental of Space - South lab	1,000			
9. Utilities - west lab electric	621			
TOTAL OTHER CURRENT EXPENSES	20,047	5,336	22,898	0
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	109,797	13,446	28,716	6,720
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	109,797	Amy Hodges 808-856-8563		
(b) Total Federal Funds Requested	13,446	Name (Please type or print) Phone		
(c) Total County Funds Requested	28,716			
(d) Total Private/Other Funds Requested	6,720	Signature of Authorized Official Date 1/19/2023		
TOTAL BUDGET	158,679	Amy Hodges, Programs and Operations Manager Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2022 to June 30, 2023

Applicant: ____Maui Nui Marine Resource Council, Inc.____

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Senior Team Lead	0.5	\$28,080.00	58.00%	\$ 16,286.40
Team Leads (x4 PT positions)	0.25 x 4	\$34,000.00	100.00%	\$ 34,000.00
Programs and Operations Manager	1	\$74,984.00	13.25%	\$ 9,935.38
Executive Director	0.75	\$59,280.00	18.10%	\$ 10,729.68
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TOTAL:				70,951.46
JUSTIFICATION/COMMENTS: The Hui O Ka Wai Ola Senior Team Lead oversees the daily operations of the program for both coasts, both labs, and the Team Leads. Four Team Leads oversee the groups of trained volunteers in the field performing the water monitoring, ensuring quality control, and maintain calibration of the laboratory equipment and processing of samples. All HOKWO positions participate in trainings and outreach events. The MNMRC Executive Director and Programs and Operations Manager maintain the organization's finances and payroll, and grant administration and reporting, as well as participate on the Steering Committee for the program.				

N/A

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2023 to June 30, 2024

Applicant: Maui Nui Marine Resource Council, Inc.

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2021-2022	FY: 2022-2023	FY:2023-2024	FY:2023-2024	FY:2024-2025	FY:2025-2026
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Maui Nui Marine Resource Council, Inc.

Contracts Total: 750,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Climate Change, Resiliency, Sustain. Office FY23 (calendar year)	1/1/23-12/31/23	County of Maui	Maui County	225,000
2	Climate Change, Resiliency, Sustain. Office FY24 (calendar year)	1/1/24-12/31/24	County of Maui	Maui County	225,000
3	Coral Reef Conserv. Fund (NOAA funds via NFWF)	1/1/23-12/31/24	Natl. Fish & Wildlife Foundation	U.S. via NFWF	300,000
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**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:


- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Maui Nui Marine Resource Council, Inc.

(Typed Name of Individual or Organization)



(Signature)

1/19/23

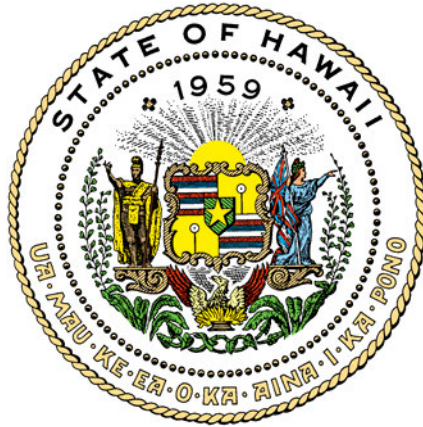
(Date)

Amy Hodges

(Typed Name)

Programs and Operations Manager

(Title)



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

MAUI NUI MARINE RESOURCE COUNCIL, INC.

was incorporated under the laws of Hawaii on 12/17/2014 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

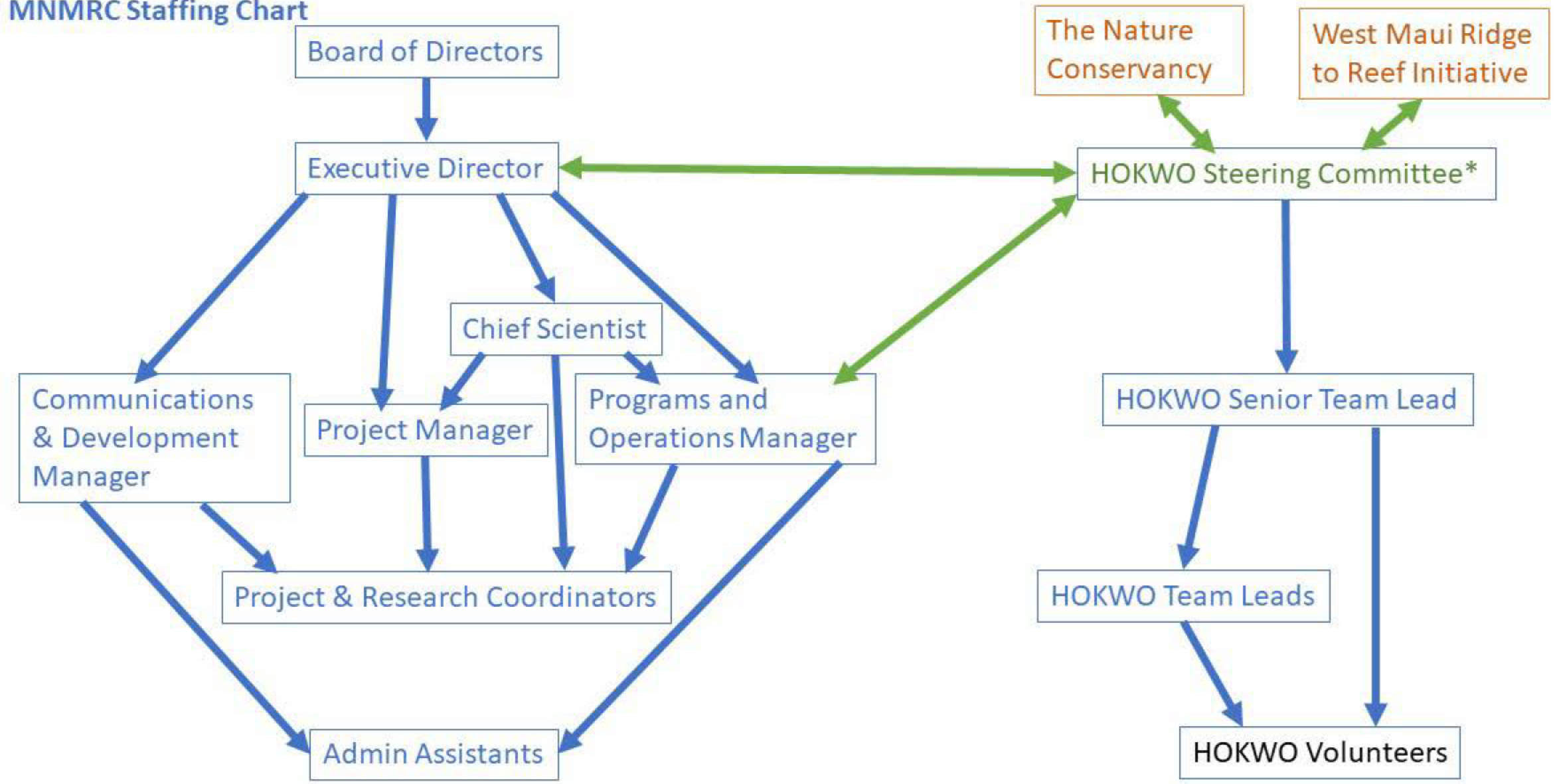


IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: December 13, 2022

Director of Commerce and Consumer Affairs

MNMRC Staffing Chart



*The Hui O Ka Wai Ola water quality monitoring program is co-managed by 3 organizations via the HOKWO Steering Committee: MNMRC, TNC, and WMR2R. All HOKWO staff are employees of MNMRC.

MNMRC Programs Organization Chart

