



Kuakini Health System

A Health Care Organization

January 19, 2023

Honorable Donovan Dela Cruz
Chair, Senate Committee on Ways and Means
Hawaii State Capitol, Room 208
Honolulu, HI 96813

Dear Representative Dela Cruz:

As duly noted by the time and date affixed to this document, the Senate Committee on Ways and Means hereby certifies that Kuakini Support Services, Inc. has officially submitted and received prior to its stated deadline of 5:00 p.m. on Friday, January 20, 2023, one (1) copy of Kuakini Support Services, Inc.'s Application for Grants (Chapter 42F, Hawaii Revised Statutes) for due consideration by the Thirtieth Legislature of the State of Hawaii for Fiscal Year 2024 (July 1, 2023 to June 30, 2024).

Thank you for your consideration of Kuakini Support Services, Inc.'s grant application. If you have any questions, feel free to contact Brian Nagamine, Manager, Development at 808-547-9296.

Sincerely,

Kuakini Support Services, Inc.

Gary K. Kajiwara
President & Chief Executive Officer



**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: DbA:
Kuakini Support Services, Inc.

Amount of State Funds Requested: \$ 863,205

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Kuakini Support Services, Inc. is requesting a grant-in-aid to support the completion of the facilities and the first nine (9) months of operations for Kuakini's urgent care center, which will increase access to health care services for residents of Nuuanu, Liliha, Palama, Puunui, Alewa Heights, Dowsett Highlands, Pacific Heights, Pauoa, Punchbowl, Makiki, Tantalus, Papakolea, Kalihi, Kamehameha Heights, Chinatown, Downtown, and Sand Island. Kuakini will be responsible for maintaining the continued operations of the urgent care center after the first nine (9) months.

Amount of Other Funds Available:

State: \$ 0
Federal: \$ 0
County: \$ 0
Private/Other: \$ 0

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 0

Unrestricted Assets:

\$ 11,278,212

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

501(C)(3) Non Profit Corporation
 Other Non Profit
 Other

Mailing Address:

347 N. Kuakini Street

City:

Honolulu

State:

Hawaii

Zip:

96817

Contact Person for Matters Involving this Application

Name:

Brian Nagamine

Title:

Manager, Development

Email:

b.nagamine@kuakini.org

Phone:

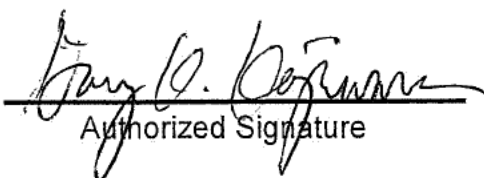
808-547-9296

Federal Tax ID#:

[REDACTED]

State Tax ID#

[REDACTED]


Authorized Signature

Gary K. Kajiwara, President & CEO

Name and Title

01/19/2023
Date Signed

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

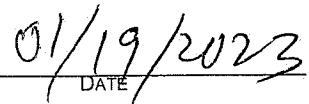
- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



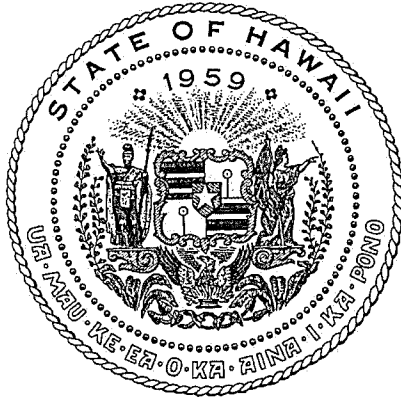
AUTHORIZED SIGNATURE

GARY K. KAJIWARA, PRESIDENT & CEO

PRINT NAME AND TITLE



DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

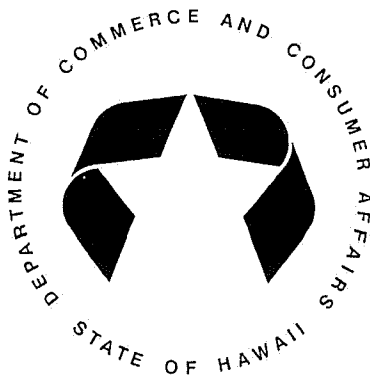
KUAKINI SUPPORT SERVICES, INC.

was incorporated under the laws of Hawaii on 07/14/1983 ;
that it is an existing nonprofit corporation; and that,
as far as the records of this Department reveal, has complied
with all of the provisions of the Hawaii Nonprofit Corporations
Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set
my hand and affixed the seal of the
Department of Commerce and Consumer
Affairs, at Honolulu, Hawaii.

Dated: January 09, 2023

Director of Commerce and Consumer Affairs



**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Kuakini Support Services, Inc.

(Typed Name of Individual or Organization)



(Signature)

01/19/2023

(Date)

Gary K. Kajiwara

(Typed Name)

President & CEO

(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2022.

Attached is the Certificate of Good Standing for Kuakini Support Services, Inc.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes.

Attached is the Declaration Statement.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

Kuakini Support Services, Inc. is the requesting organization for this grant application. The purpose of this request for grant-in-aid is to assist in the completion of the facilities for Kuakini's urgent care center and its operations. The urgent care center is located on the ground floor of the Kuakini Physicians Tower at 405 N. Kuakini Street, which is on the Kuakini Health System campus. The urgent care center will provide pre-emergency room medical services for the community surrounding the Kuakini campus. The grant-in-aid will support the completion of the facilities and the first nine (9) months of operations for the urgent care center, which will increase access to pre-acute health care services for the residents of Nuuanu, Liliha, Palama, Puunui, Alewa Heights, Dowsett Highlands, Pacific Heights, Pauoa, Punchbowl, Makiki, Tantalus, Papakolea, Kalihi, Kamehameha Heights, Chinatown, Downtown, and Sand Island. Kuakini will be responsible for maintaining the continued operations of the urgent care center after the first nine (9) months of operations.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

- 1. A brief description of the applicant's background;**
- 2. The goals and objectives related to the request;**
- 3. The public purpose and need to be served;**
- 4. Describe the target population to be served; and**
- 5. Describe the geographic coverage.**

Kuakini Support Services, Inc. is one of the four subsidiaries of Kuakini Health System. The other subsidiaries are Kuakini Medical Center, Kuakini Geriatric Care, Inc., and Kuakini Foundation. The mission of Kuakini Health System and its subsidiaries is to improve the health status of the community it serves by providing acute care services (including medical and surgical services, emergency services), post-acute care services (including geriatric care services, long term care services, residential care home), pre-acute care services (including primary care, ambulatory care, outpatient services), and supporting training and education programs and biomedical research.

Kuakini was established in 1900 by the Japanese Benevolent Society initially as the Japanese Charity Hospital in the Kapalama District. The hospital moved to its present location on Kuakini Street in 1917, with the construction of a 70-bed facility. In 1942, the hospital was renamed Kuakini Hospital and Home in recognition of a broader mission to provide a wide array of health care services for the Island of Oahu.

In 1975, there was a name change to Kuakini Medical Center to reflect the expanded programs to the community and in celebration of the 75th anniversary. Kuakini Health System and its four subsidiaries were established in the 1980's to provide a corporate structure that would be responsive to the future changes in the health care environment.

Today, Kuakini remains committed to providing high quality and safe health care services to the people of Hawaii, regardless of race, color, national origin, ethnicity, culture, gender, gender identity or expression, sexual orientation, marital status, genetic information, military or veteran status, physical or mental disability, age, religious affiliation, socioeconomic status, political belief or affiliation, ability to pay, and other characteristics that are protected by state and federal law. As a teaching hospital, Kuakini participates in the medical residency, surgical residency, and geriatric medicine fellowship programs of the University of Hawaii John A. Burns School of Medicine. Also, Kuakini participates in training programs for nurses with the University of Hawaii School of Nursing and Hawaii Pacific University, and participates in training programs for allied health professionals with the University of Hawaii, community colleges, and mainland universities.

Kuakini Support Services, Inc.'s objective for requesting a grant-in-aid is to expand the availability and accessibility of pre-acute health care services for the community through the development of an urgent care center. Urgent care centers provide more cost effective services than an emergency room for persons who do not require emergency room care. This translates to savings in health care costs to the patients and ultimately to the community. The operating hours of the urgent care center will also extend the access to primary care beyond 4:30 p.m. which is the typical closing time for private practice physicians and provide access to primary care on weekends. Kuakini's urgent care center will participate in community wellness programs including vaccination initiatives. The urgent care center will be open 362 days per year and 12 hours per day. The urgent care center will require two physicians, two nurses, two medical assistants, and a program supervisor to operate. The estimated cost for the completion of the facilities and the first nine (9) months of operations will be \$863,205. After the first nine (9) months of operations, Kuakini will be responsible for maintaining the continued operations of the urgent care center.

Kuakini's urgent care center will be available to serve the health care needs of the community. Currently, there is no full-service urgent care center located in Nuuanu, Liliha, Palama, Puunui, Alewa Heights, Dowsett Highlands, Pacific Heights, Pauoa, Punchbowl, Makiki, Tantalus, Papakolea, Kalihi, Kamehameha Heights, Chinatown, Downtown, and Sand Island. The nearest urgent care services are located in Kakaako which is three miles to the east of Kuakini and near the airport which is 5 miles to the west of Kuakini. Kuakini's urgent care center will provide quality healthcare services to persons in the community regardless of race, color, national origin, ethnicity, culture, gender, gender identity or expression, sexual orientation, marital status, genetic information, military or veteran status, physical or mental disability, age, religious affiliation, socioeconomic status, political belief or affiliation, ability to pay, and other characteristics that are protected by state and federal law.

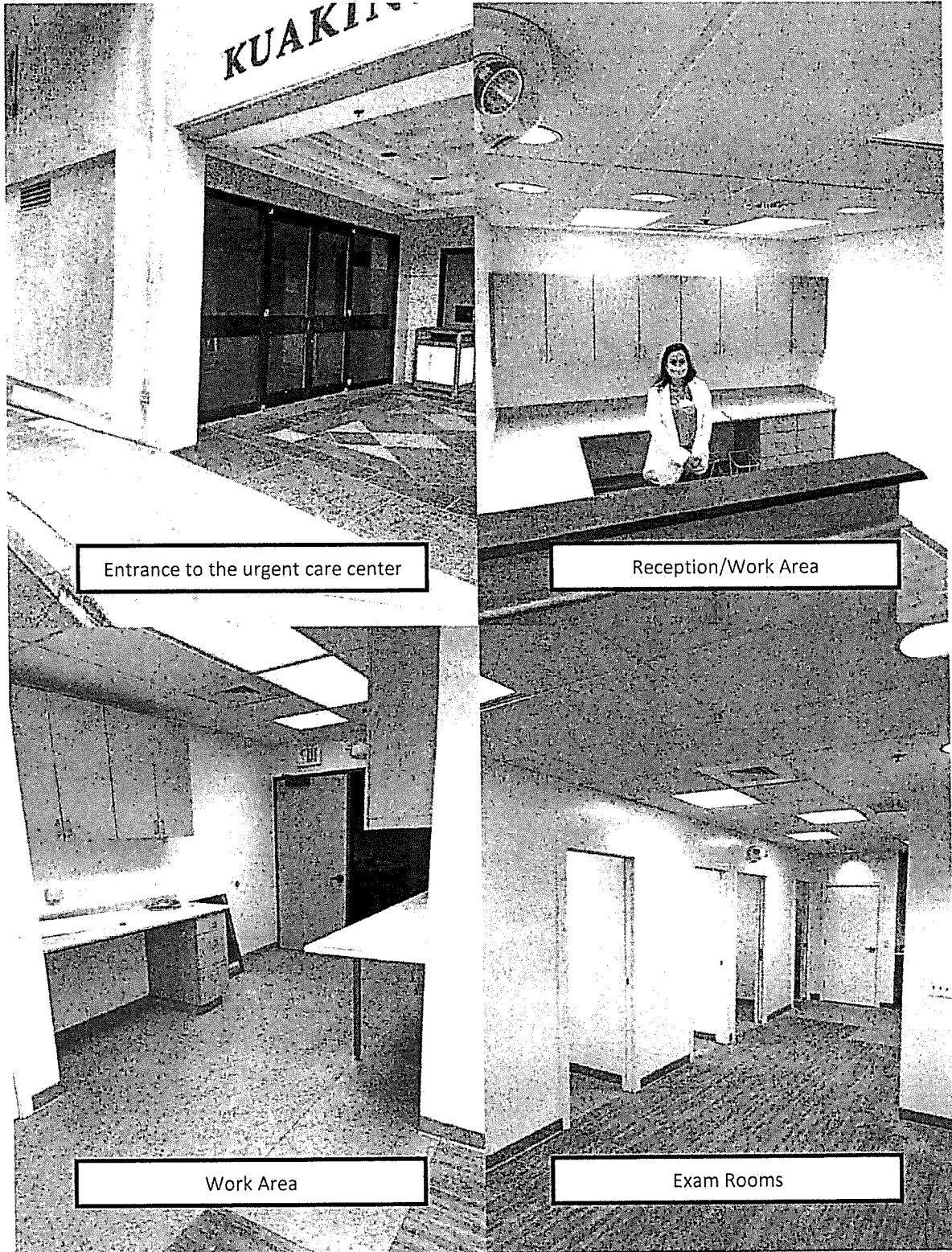
III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;
2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;
3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and
4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

If awarded a grant-in-aid, Kuakini Support Services, Inc. will be able to complete the facilities and open the urgent care center by October 2023. Timeliness in the opening of the urgent care center will provide immediate benefit to the community. Much has already been done to ensure a successful opening. The urgent care center's construction has been completed. Line items that are necessary for completion and opening of the urgent care center include furnishing the facilities with exam tables, work station and waiting room furniture, medical supplies including durable medical goods such as crutches and braces, surgical instruments for in-office procedures, computers and IT services for the electronic medical records, office supplies, remaining modifications for HIPAA compliance and ADA accommodations, and recruiting of physicians, registered nurses, medical assistants, and program supervisor. Kuakini Support Services, Inc. will be responsible for overseeing the completion of the line items. The grant-in-aid will be used to finance the completion of the remaining line items and the first nine (9) months of operations for the urgent care center.

The following photos show the completed construction of the urgent care center.



Prior to the opening of the urgent care center, a quality measurement process will be in place to assess the patient experience and outcomes. The data to be collected will include average patient wait times, number of patients seen per hour, patient satisfaction, specialty referrals, and treatment follow-up. In addition to clinical metrics, the urgent care center will be evaluated on operational metrics, including operating income and expenses, and billing and collections.

Measures of Effectiveness to be reported to the State agency:

- Geographic origin of the urgent care patients.
- Insurance status/ability to pay of the urgent care center patients.
- Participation by the urgent care center in State sponsored community wellness programs including vaccination initiatives.
- Homeless patients treated by the urgent care center.
- In the event of regional or statewide disasters, the urgent care center staff will be reassigned to assist Kuakini's Emergency Services.

IV. Financial

Budget

1. **The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.**
 - a. **Budget request by source of funds (Link)**
 - b. **Personnel salaries and wages (Link)**
 - c. **Equipment and motor vehicles (Link)**
 - d. **Capital project details (Link)**
 - e. **Government contracts, grants, and grants in aid (Link)**

Attached are the budget forms.

2. **The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2024.**

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$287,735	\$287,735	\$2287,735	\$0	\$863,205

3. **The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2024.**

Kuakini Support Services, Inc. has already funded \$41,000 in the construction of the facilities for the urgent care center that is located on the ground floor of the Kuakini Physicians Tower which is on the Kuakini Health System campus.

- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.**

Not Applicable.

- 5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 for program funding.**

Not Applicable. Kuakini Support Services, Inc. has not received any federal, state, and county government contracts, grants, and grants-in-aid. (Only Kuakini Medical Center has been the recipient of government grants and grants-in-aid).

- 6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2022.**

Kuakini Support Services, Inc.'s balance of unrestricted current assets is \$11,278,212. (This balance is as of November 30, 2022; the accounting for December 2022 has not been completed in time for this application).

V. Experience and Capability

- 1. Necessary Skills and Experience: The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.**
- 2. Facilities: The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.**

Kuakini currently provides a range of health care services to the Hawaii community on one campus including pre-acute care services (primary care clinic, ambulatory care, outpatient services), acute care services (medical and surgical services, emergency services), and post-acute care services (geriatric care services, long term care services, residential care home). Therefore, Kuakini has the necessary skills, knowledge, and work experience to operate the proposed urgent care center. The urgent care center will work collaboratively with Kuakini Medical Center when the patients require outpatient diagnostic imaging services (e.g. x-ray, CT, MRI, ultrasound) or require referral to the emergency services.

The facilities for the urgent care center has been constructed on the Kuakini campus and has access to two parking structures for the patients. The urgent care center is located on the ground floor of the Kuakini Physicians Tower at 405 N. Kuakini Street. The urgent care center has four (4) exam rooms, reception and staff work station, waiting area for patients, additional staff work area, and access to the building's designated men and women restrooms. The entrance to the urgent care center is separate from the main building entrance, thereby allowing for access when the building is closed. Patients can either walk-in from Kuakini Street or be dropped off in front of the urgent care center.

Kuakini has experience in a similar project that was completed on its campus. The project was the construction of an outpatient dialysis center, Hawaii Kidney Care at Kuakini, within an existing building. The outpatient dialysis center is a partnership between The Queen's Medical Center, a subsidiary of Hawaii Medical Service Association, Satellite Healthcare, Inc., and Kuakini Support Services, Inc., and will provide in-center dialysis services and home dialysis training. The outpatient dialysis center will provide dialysis services for patients with complex end-stage renal disease who will be transported from their respective hospital to receive dialysis treatments. This project was completed in the construction of the facilities in September 2022.

VI. Personnel: Project Organization and Staffing

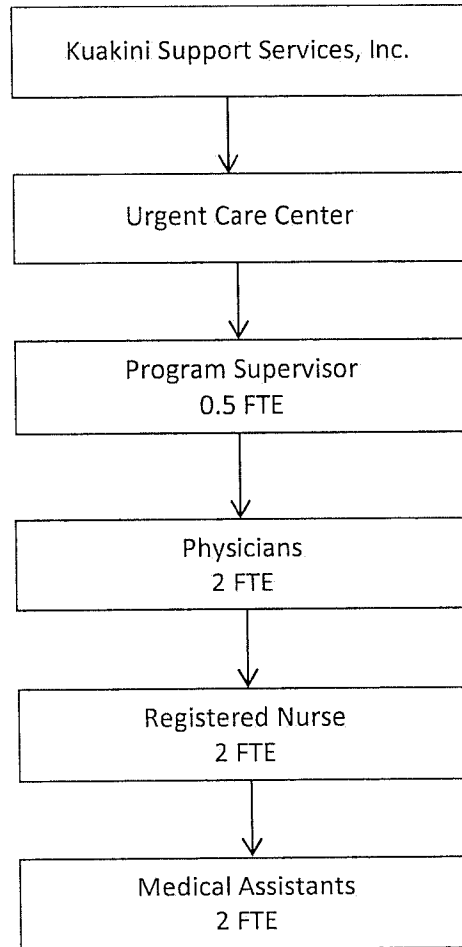
- 1. Proposed Staffing, Staff Qualifications, Supervision and Training: The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.**
- 2. Organization Chart: The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.**
- 3. Compensation: The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.**

Kuakini's urgent care center will be open 362 days per year and 12 hours per day. The urgent care center will be staffed by two (2) full time physicians who will share coverage of the facility during the hours of operation. Two (2) full time registered nurses (RN) will provide the necessary nursing care coverage during the hours of operation. Two (2) full time medical assistants will provide the coverage for the front office during the hours of operation including registering of patients, scheduling of appointments, and discharging of patients. One (1) part time program supervisor will oversee the operations of the urgent care center, including the supervising of staff, and monitoring the quality measures and compliance reporting. All health care personnel will be licensed in the State of Hawaii and will comply with Kuakini's established policies and applicable

federal and state laws. Kuakini Support Services, Inc. will be responsible for overseeing the management and operations of the urgent care center and will provide the administrative direction and support for the staffing, supervision of staff, and training of staff.

Proposed urgent care center hours of operations: 10:00 a.m. to 10:00 p.m.

Proposed urgent care center organization chart and staffing:



Compensation:

- Physician #1 salary - \$205,400/year
- Physician #2 salary - \$205,400/year
- Registered Nurse #1 salary - \$105,000/year

VII. Other

- 1. Litigation: The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.**

Not Applicable. Kuakini Support Services, Inc. does not have any pending litigation.

- 2. Licensure or Accreditation: The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.**

Kuakini Support Services, Inc. currently operates a primary care clinic on the Kuakini campus. The Kuakini Primary Care Clinic is located on the tenth floor of the Kuakini Physicians Tower and is staffed with two (2) primary care physicians and three (3) medical assistants.

- 3. Private Educational Institutions: The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.**

Not applicable.

- 4. Future Sustainability Plan: The applicant shall provide a plan for sustaining after fiscal year 2023-24 the activity funded by the grant if the grant of this application is:**
 - (a) Received by the applicant for fiscal year 2023-24, but**
 - (b) Not received by the applicant thereafter.**

Upon receiving a grant-in-aid, Kuakini Support Services Inc. will not seek additional funding from the Hawaii State Legislature for the operations of the urgent care center. After the first nine (9) months of operations that will be supported by the grant-in-aid, Kuakini will be fully responsible for the continued operations and financing of the urgent care center.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Applicant: Kuakini Support Services, Inc.

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	601,800	0	0	0
2. Employee Benefits	146,360	0	0	0
TOTAL PERSONNEL COST	748,160	0	0	0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	N/A	N/A	N/A	N/A
2. Insurance	9,000	0	0	0
3. Lease/Rental of Equipment	0	0	0	0
4. Lease/Rental of Space	0	0	0	0
5. Staff Training	0	0	0	0
6. Supplies (medical & office)	5,400	0	0	0
7. Telecommunication	2,700	0	0	0
8. Utilities	4,500	0	0	0
9. IT Services	4,500	0	0	0
10. Electronic Medical Record	31,905	0	0	0
11. Patient collaterals	4,500	0	0	0
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
TOTAL OTHER CURRENT EXPENSES	62,505	0	0	0
C. EQUIPMENT PURCHASES	37,000	0	0	0
D. MOTOR VEHICLE PURCHASES	15,540	0	0	0
E. CAPITAL (construction doors and signage)	0	0	0	0
TOTAL (A+B+C+D+E)	863,205	0	0	0
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	863,205	Brian K. Nagamine 808-547-9296		
(b) Total Federal Funds Requested	0	Name (Please type or print) Phone		
(c) Total County Funds Requested	0	<i>Gary Kajiwara</i> 01/19/2023		
(d) Total Private/Other Funds Requested	0	Signature of Authorized Official Date		
TOTAL BUDGET	863,205	President & CEO, <i>Gary Kajiwara</i> Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2023 to June 30, 2024

Applicant: Kuakini Support Services, Inc.

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Physician	1 FTE	\$205,400.00	75.00%	\$ 154,050.00
Physician	1 FTE	\$205,400.00	75.00%	\$ 154,050.00
Registered Nurse	1 FTE	\$105,000.00	75.00%	\$ 78,750.00
Registered Nurse	1 FTE	\$105,000.00	75.00%	\$ 78,750.00
Medical Assistant	1 FTE	\$50,800.00	75.00%	\$ 38,100.00
Medical Assistant	1 FTE	\$50,800.00	75.00%	\$ 38,100.00
	0.50 FTE	\$80,000.00	75.00%	\$ 60,000.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				601,800.00
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2023 to June 30, 2024

Applicant: Kuakini Support Services, Inc.

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
EKG Machine	1	\$2,000	\$ 2,000	\$ 2,000
Computers	6	\$1,500	\$ 9,000	\$ 9,000
Clinic Exam Tables	5	\$2,000	\$ 10,000	\$ 10,000
Wall based Oto/Ophthalmoscopes	4	\$1,000	\$ 4,000	\$ 4,000
Furniture for waiting area, exam rooms, and work station	20	\$600	\$ 12,000	\$ 12,000
TOTAL:	36		\$ 37,000	\$ 37,000

JUSTIFICATION/COMMENTS: The urgent care center is constructed, however, the exam rooms, reception and work station, and waiting area require urgent care medical equipment, office equipment, and furniture.

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
GEM Electric Vehicle e4 (4 seater)	1	\$15,540	\$ 15,540	\$ 15,540
			\$ -	
			\$ -	
			\$ -	
TOTAL:	1		\$ 15,540	\$ 15,540

JUSTIFICATION/COMMENTS: The urgent care center will refer (1) patients requiring emergent care or acute care to Kuakini's Emergency Services, and (2) patients requiring outpatient diagnostic imaging (e.g. x-ray, CT scan, ultrasound) to Kuakini's Imaging Services. The electric vehicle will provide a safe transport of patients from the urgent care center to Kuakini's Emergency Services and Imaging Services that are located in the Medical Center building.

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2023 to June 30, 2024

Applicant: Kuakini Support Services, Inc.

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2021-2022	FY: 2022-2023	FY:2023-2024	FY:2023-2024	FY:2024-2025	FY:2025-2026
PLANS	0	0	0	0	0	0
LAND ACQUISITION	0	0	0	0	0	0
DESIGN	0	0	0	0	0	0
CONSTRUCTION	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Kuakini Support Services, Inc.

Contracts Total: \$ -

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Not applicable. Kuakini Support Services, Inc. has not received any government contracts, grants, and/or grants-in-aid.				
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