

STATE OF HAWAII GRANTS IN AID
Chapter 42F Grant Application
Kapi'olani Health Foundation • Child Life Services

ORIGINAL COPY OF GRANT PROPOSAL

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Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
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 - d) Capital project details ([Link](#))
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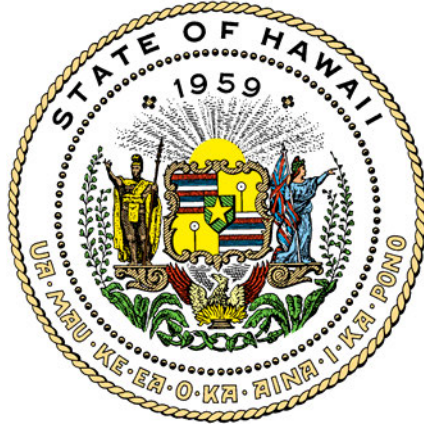
AUTHORIZED SIGNATURE

DAWN M. DUNBAR,
SENIOR V.P., PHILANTHROPY,
FOUNDATIONS HAWAII PACIFIC HEALTH

PRINT NAME AND TITLE

1/18/23

DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

KAPI'OLANI HEALTH FOUNDATION

was incorporated under the laws of Hawaii on 03/25/1986 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: December 27, 2022

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Kapiolani Health Foundation
(Typed Name of Individual or Organization)


(Signature)

1/18/23
(Date)

Dawn M. Dunbar, Senior V.P., Philanthropy, Foundations of Hawaii Pacific Health
(Typed Name) (Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2022.

See attached Certificate of Good Standing, dated December 27, 2022.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

See attached Declaration Statement affirming compliance with Section 42F-103, Hawaii Revised Statutes.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

If funded, this grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Kapi'olani Medical Center for Women & Children is the only full-service hospital in the Pacific Region offering specialized care for women, children and infants. Kapi'olani Health Foundation was established in 2007 as the philanthropic arm of Kapi'olani Medical Center for Women & Children. Our mission is to create a healthier Hawai'i.

Child Life Services are part of a comprehensive and holistic approach that provides the best possible care to hospitalized children. Child Life staff members help each child understand what is happening and what to expect during their stay. They support children's social and emotional needs by engaging in bedside and playroom activities to preserve a sense of normalcy within the hospital setting. This program promotes relaxation techniques and engage patients in social interactions and educational services to help them thrive.

2. The goals and objectives related to the request;

Child Life Services meet the medical, social and emotional needs of patients to improve the overall quality of care. The program provides therapeutic play, medical diagnosis teaching, family and sibling support, educational support, and Integrated Services to help patients cope and thrive.

The project goal is to provide Child Life Services to 125 unduplicated pediatric patients at Kapi'olani Medical Center. These resources help patients achieve a positive outcome and resume a high quality of life after hospitalization.

If funded, this grant will support three measurable Child Life objectives:

- 1) 125 patient or family encounters at bedside, in the Playroom, or in the Family Room;
- 2) 100 Integrated Services sessions provided by volunteers to patients or family members, which may include aromatherapy, massage, or Healing Touch; and
- 3) 225 direct services provided by Child Life Specialists, such as touring the operating room, reviewing medications and instructions, and/or explaining diagnoses or treatment plans.

3. The public purpose and need to be served;

For families battling major illnesses, the isolation of Hawai'i imposes financial hardship and difficulties as parents navigate complex treatment options. Many families struggle with language and cultural barriers, creating additional challenges as they communicate with various physician specialists. These issues are compounded by financial burdens. Families must take time off from work, while paying extensive travel and medical expenses not covered by insurance. The complexity of navigating pediatric illness, compounded by financial and cultural worries, results in a stressful experience for patients and their family members.

4. Describe the target population to be served; and

Child Life Services are available to any inpatient at Kapi'olani Medical Center, from infants through eighteen years of age. The patient population is representative of the diverse population of the Pacific Region, as the hospital meets specialty care needs for Hawai'i, Polynesia, Micronesia and Melanesia. One-third of Child Life patients have a hematology oncology diagnosis, encompassing blood disorders or cancers, such as leukemia and lymphoma. Two-thirds of patients have a medial or surgical diagnosis. On average, 50% of the patient population is uninsured or under-insured, indicating a significant population of middle- to low-income families.

Through socialization and emotional support, these activities build a child's confidence and ability to cope with their illness and treatment plan. Research indicates that children who are prepared for their healthcare experience are more likely to exhibit an overall reduction in emotional distress and demonstrate increased confidence in their ability to cope with stressful situations.

5. Describe the geographic coverage.

Kapi'olani Medical Center for Women & Children (Kapi'olani) is the only pediatric specialty medical center serving Hawai'i and the Pacific Region. Without this resource, families would have to travel to the mainland as their children bravely battle diseases and manage chronic illnesses. Without Child Life Services, pediatric patients and their families would face additional stress and expense, which would negatively impact their ability to heal and thrive.

Child Life programs operate in children's hospital across the United States. Kapi'olani operates its local program with guidance and best practices from the national entity.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Funding will support the provision of Child Life Services to 125 unduplicated pediatric patients at Kapi'olani Medical Center for Women & Children. Our goal is to meet children's medical, social and emotional needs, providing for an optimal experience for patients during and after hospitalization.

The scope of work includes:

1. 125 patient or family encounters at bedside or in Child Life Care Spaces.

These spaces are the Playroom and the Family Room. These are safe and healing areas where medical procedures are not performed, but where kids can be kids. There are toys, games, books, and art supplies. The Playroom is the only patient space in the hospital with an outdoor area. Patients may also receive educational support and coordination with schools during extended hospital stays. Teens work with tutors on assignments and projects, so they don't fall behind due to hospitalization. Staff members and tutors collaborate with local schools to help children successfully transition from an extended hospital stay back to the normal routine of school.

Child Life provides special activities to bridge the gap between home and life in the hospital. Ongoing events include pet therapy, music therapy, art activities, celebrity visits, holiday and birthday celebrations, end of chemo parties, a hospital prom, and community education.

2. 100 patient or family encounters for Integrated Services.

Integrated Services are holistic services provided by the Integrated Services Coordinator and volunteers to promote relaxation and healing for patients. The Integrated Services offered to patients include mind-body healing modalities such as Healing Touch, Reiki, Aromatherapy, and Infant and Oncology Massage.

3. 225 patient or family encounters with Child Life Specialists.

Child Life Specialists provide support, education and guidance as families navigate this difficult time. These staff members explain diagnoses, help them prepare for procedures, provide guidance on medications, and offer emotional support.

Patients ages three and older may take a "preoperative tour" to explore the surgical clothes and equipment they will encounter on the day of surgery. Tours offer a supportive time for patients and parents to ask questions and prepare for a healthcare event. Patients may engage in "medical play," exploring medical devices and tools. They participate in diagnosis teaching, where a staff member teaches patients about their medical condition. Medical play can reduce anxiety prior to procedures or surgeries. A popular medical play toy is Chemo Duck, who teaches the patient about the process of chemotherapy.

Patients receive "poke prizes" every time they bravely complete a needle poke or IV start. A popular activity for patients is Beads of Courage, where patients gradually string a necklace of beads that each represent an experience or benchmark they have completed.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

For the proposed 12-month grant period, the basic calendar of events will be as follows:

Months 1 - 3

- Valentine's Day activities for children
- Spring Break activities for children

- 30 pediatric patients served

Month 4 – 6

- Easter activities for children
- 30 pediatric patients served

Month 7 – 9

- Independence Day activities for children
- 30 pediatric patients served

Month 10 – 12

- Halloween activities for children
- Thanksgiving activities for children
- Christmas activities for children
- 35 pediatric patients served

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Child Life staff members assess the quality of services based on the percentage increase in patients served, comparing year-to-year results, and the percentage of patients who re-engage with Child Life when they return to the hospital. Additionally, hospital staff members, schoolteachers, parents and caregivers provide feedback via written survey and informal conversations. This feedback helps gauge program success and identify areas for improvement.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The measures of effectiveness that will be reported to the expending State agency are:

- 1) 125 unduplicated pediatric patients served;
- 2) 125 patient or family encounters at bedside, in the Playroom, or in the Family Room;
- 3) 100 Integrated Services provided by volunteers to patients or family members, which may include aromatherapy, massage, or Healing Touch; and

- 4) 225 direct services provided by Child Life Specialists, such as touring the operating room, reviewing medications and instructions, and explaining diagnoses or treatment plans.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)

See attached budget forms.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2024.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$112,500	\$112,500	\$112,500	\$112,500	\$450,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2024.

Kapi'olani Health Foundation is pursuing the following funding sources for Child Life Services in FY 2024:

City and County of Honolulu FY24	\$200,000	Pending
Community Donors	\$75,000	Pending

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Kapi'olani Medical Center for Women & Children received an employee retention tax credit in the amount of \$655,909.72 for the 2020 calendar year. There are no applicable tax credits for any capital project.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 for program funding.

See attached list of public grants and contracts for the prior three years.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2022.

The balance of unrestricted current assets for Kapi'olani Health Foundation on December 31, 2022 was \$78,768,533.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Kapi'olani is a nationally recognized, not-for-profit hospital and is widely known as the leader in the care of women, infants and children in Hawai'i. With more than 1,700 employees and 630 physicians, Kapi'olani is fully accredited by The Joint Commission, an independent nonprofit organization that certifies health care organizations and programs in the United States.

The hospital is renowned for specialty care in the areas of pediatric oncology and cardiology. Many patients supported by Child Life Services suffer from various forms of cancer or heart problems. Kapi'olani cares for approximately 60 newly diagnosed cancer patients and 150 patients in active treatment annually. This is the only dedicated bone marrow collection and transplant site for children in Hawai'i. On average, 95% of pediatric cancer patients have access to clinical trials.

Kapi'olani is nearing completion of the \$10 million Pediatric Heart Center that will offer centralized cardiology services supported by the most advanced technology available today. As part of this initiative, Kapi'olani is building staff capacity in highly specialized imaging and cardiology positions. The organization is hiring talented physicians and technicians and investing in professional development to enable the best care to our patients.

As a teaching hospital, Kapi'olani is at the forefront of vital medical education and community health outreach programs. The hospital also participates in critical research and the development of new treatments in prenatal, neonatal, children's and women's medicine. It is a major teaching hospital for the John A. Burns School of Medicine at the University of Hawai'i, and has assisted in training many of pediatric, obstetric and gynecologic doctors, nurses and allied health professionals.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Child Life Services are supported by the Playroom, a non-medical room that is a safe and fun atmosphere for children. It is open 9:00 to 5:00, seven days a week. The Family Room is a quiet, comfortable area for parents and other family members to gather during procedures or meet with specialists. The Brain Station is a "schoolhouse" where young patients learn, laugh and maintain sense of routine during extended hospital stays. There are books, computers, arts and crafts, and other educational resources for children of all ages.

Kapi'olani Medical Center opened its Diamond Head Tower in 2016 which houses the Pediatric Intensive Care Unit, Medical-Surgical Unit for women, Neonatal Intensive Care Unit, Rehabilitation and Outpatient clinics, auditorium, conference center and dining room, and the brand new Emergency Department. These units are critical to providing care to the women and children of Hawai'i and have elevated the family-centered healing that was the vision of Queen Kapi'olani.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The programs and activities of Child Life Services are in the Pediatric Services line, overseen by a Supervisor and Director. Patients are supported directly by Child Life Specialists and Child Life Assistants who work as a coordinated team to meet need and arrange support. The Integrated Services Coordinator works with volunteers and specialist to coordinate services such as massage, healing touch, and reiki. The Educational Liaison and Hospital Based Teacher work with parents and schools to help patients maintain their studies at whatever level is feasible during hospitalization.

Heather Tamaye, Supervisor of Pediatric Services, oversees the daily operations and strategic planning of Child Life, including Integrated Services, Pediatric Educational Services, and Child Life programming. In this position since 2019, Heather holds an Executive MBA in Business Administration – Healthcare Management Track from University of Hawai'i and a bachelor's degree from UCLA.

Carrie Sumida, Director of Case Management, Social Work, has worked in Child Life at Kapi'olani since 2019. She has a Doctor of Physical Therapy from Columbia University and more than twenty years' experience in the social work field. See attached resumes for key staff members of Child Life Services.

Volunteers are an essential component of Child Life Services. Kapi'olani networks with local civic organizations, senior volunteer groups, and holistic healthcare practitioners to provide various support services for children and families.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached organization charts for Kapi'olani Health Foundation and Kapi'olani Medical Center for Women & Children.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

The chief compensated staff member at Kapi'olani Health Foundation is the Senior Vice President of Philanthropy, Hawai'i Pacific Health. The compensation and benefits package for this position is budgeted through Hawai'i Pacific Health Shared Services. No salary or staffing costs are incurred by the Foundation. One hundred percent of restricted contributions to Kapi'olani Health Foundation are directed to their intended program or need.

Kapi'olani Health Foundation has one full-time and five shared employees, along with nineteen volunteer foundation board members. Kapi'olani Medical Center for Women & Children has 2,129 staff members and 381 active volunteers.

VII. Other

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2023-24 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2023-24, but
- (b) Not received by the applicant thereafter.


Child Life Services are generally not reimbursable by insurance. Thus, the expenses of this project must be raised through private and public philanthropy. Child Life Services was recently awarded \$100,000 from George P. and Ida Tenney Castle Fund for Child Life Services. The organization has a pending funding application for \$200,000 with the City and County of Honolulu. Additionally, Kapi'olani raises donations as a member of Children's Miracle Network Hospitals, which enables direct donations through retail partners such as Costco, Panda Express, IHOP, and Ace Hardware.

Beyond fundraising, Kapi'olani will commit organizational funds at whatever level is needed to ensure longevity of Child Life Services. In 2018, the staff at Kapi'olani fundraised internally to support Integrated Services. Employees raised more than \$150,000 for Integrated Services, which is a testament to the institutional commitment to holistic care.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Applicant: Kapiolani Health Foundation

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	292,683		185,787	
2. Payroll Taxes & Assessments	56,041		14,213	
3. Fringe Benefits	39,156			
TOTAL PERSONNEL COST	387,880		200,000	
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies	62,120			
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	62,120		0	
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	450,000		200,000	
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	450,000	Emily Naula, Senior Development Officer	808-497-5250	
(b) Total Federal Funds Requested		Name (Please type or print)	Phone	
(c) Total County Funds Requested	200,000		1/18/23	
(d) Total Private/Other Funds Requested		Signature of Authorized Official	Date	
TOTAL BUDGET	650,000	Dawn M. Dunbar, Sr V.P., Philanthropy, Hawaii Pacific Health		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2023 to June 30, 2024

Applicant: Kapiolani Health Foundation

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Coordinated Integrated Services	1	\$93,223.00	77.00%	\$ 71,781.71
Child Life Specialist	1	\$61,102.00	25.00%	\$ 15,275.50
Hospital Based Teacher	1	\$34,925.00	100.00%	\$ 34,925.00
Supervisor of Pediatric Services	1	\$94,406.00	100.00%	\$ 94,406.00
Child Life Assistant	1	\$45,552.00	100.00%	\$ 45,552.00
Child Life Specialist	1	\$30,743.00	100.00%	\$ 30,743.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				292,683.21
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2023 to June 30, 2024

Applicant: Kapiolani Health Foundation

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2023 to June 30, 2024

Applicant: Kapiolani Health Foundation

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2021-2022	FY: 2022-2023	FY:2023-2024	FY:2023-2024	FY:2024-2025	FY:2025-2026
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						
JUSTIFICATION/COMMENTS: Not applicable						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Kapi'olani Medical Center

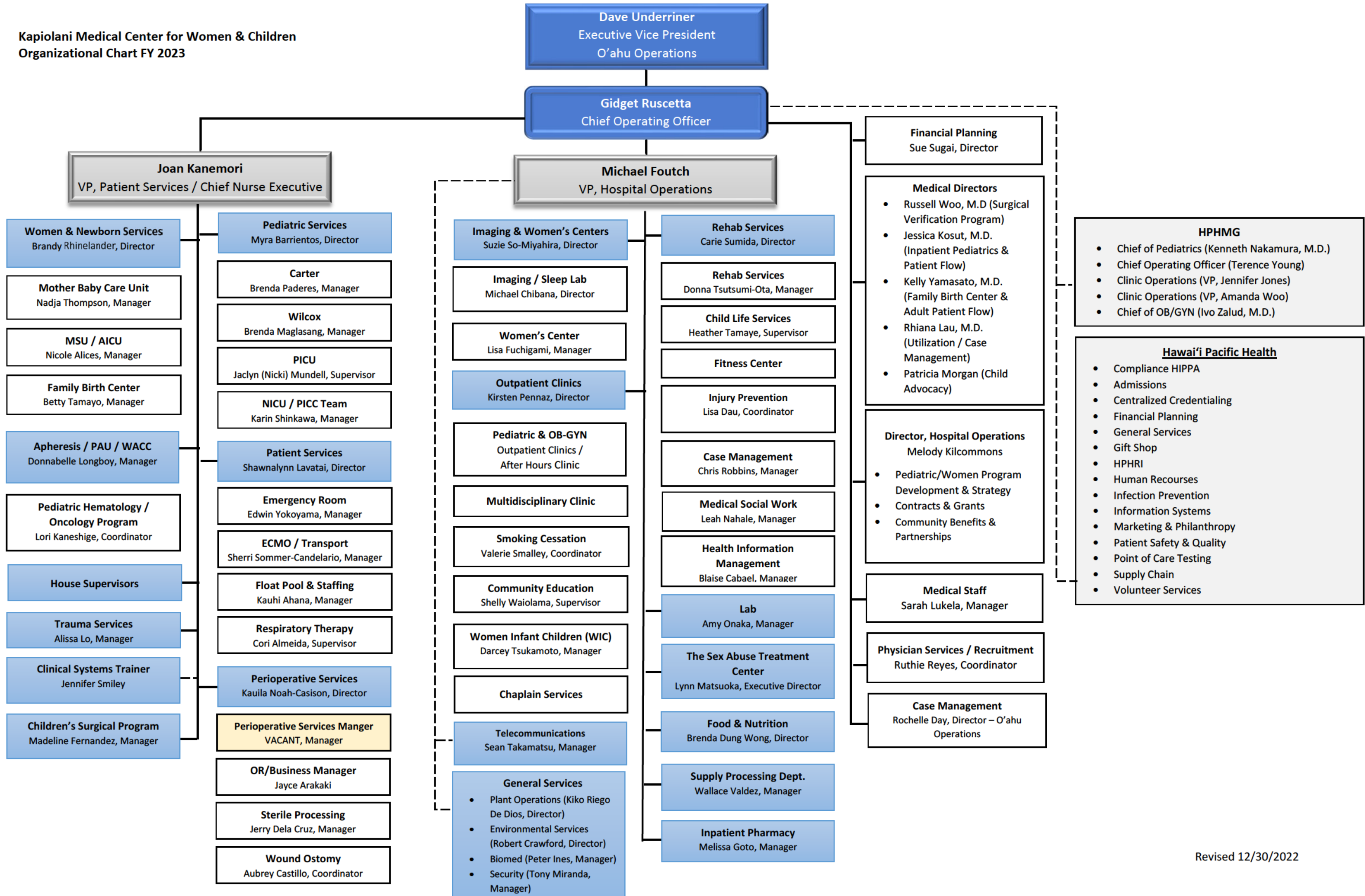
Contracts Total:

10,056,350

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Kapi'olani Medical Center for Women and Children has received the following grants:				
2					
3	Trauma System Development Program Grant	7/1/19 - 6/30/20	Dept of Health	State of Hawai'i	378,249
4	Trauma System Development Program Grant	7/1/20 - 6/30/21	Dept of Health	State of Hawai'i	377,384
5	Trauma System Development Program Grant	7/1/21 - 6/30/22	Dept of Health	State of Hawai'i	350,000
6	Trauma System Development Program Grant	7/1/22 - 6/30/23	Dept of Health	State of Hawai'i	532,500
7	Services for Victims of Sexual Assault under the Victims of Crime Act (VOCA)	7/1/21-8/31/21	City & County of Honolulu	State of Hawai'i	24,900
8	Services for Victims of Sexual Assault under the Victims of Crime Act (VOCA)	8/1/22-9/30/22	City & County of Honolulu	State of Hawai'i	24,900
9	Services for Victims of Sexual Assault under the Victims of Crime Act (VOCA)	9/1/21-6/30/22	City & County of Honolulu	State of Hawai'i	255,100
10	Services for Victims of Sexual Assault under the Victims of Crime Act (VOCA)	10-1/22-6/30/23	City & County of Honolulu	State of Hawai'i	255,100
11	Sexual Assault Treatment Services	7/1/21-6/30/22	Attorney General	State of Hawai'i	389,251
12	Sexual Assault Treatment Services	7/1/22-6/30/23	Attorney General	State of Hawai'i	429,011
13	Enhancing Technological Resources to Help Victims	7/1/21-6/30/23	Attorney General	State of Hawai'i	650,000
14	Sexual Violence Prevention	2/1/22-1/31/23	Dept of Health	State of Hawai'i	125,000
15	Victim of Crime Act Victims Assistance Formula Grant	7/1/22-6/30/23	Attorney General	State of Hawai'i	343,014
16	Charting the Path from Victim to Survivor	6/1/22-5/31/24	Attorney General	State of Hawai'i	309,317
17	Rape Crisis & Sexual Assault Program Services	10/1/22-9/30/24	Dept of Human Services	State of Hawai'i	513,006
18	Special Supplemental Nutrition Program for WIC and Optional BFPC	10/1/22-9/30/23	Dept of Health	State of Hawai'i	532,392
19	Special Supplemental Nutrition Program for WIC and Optional BFPC	10/1/21-9/30/22	Dept of Health	State of Hawai'i	517,092
20	Special Supplemental Nutrition Program for WIC and Optional BFPC	10/1/20-9/30/21	Dept of Health	State of Hawai'i	456,171
21	Special Supplemental Nutrition Program for WIC and Optional BFPC	10/1/19-9/30/20	Dept of Health	State of Hawai'i	
22	Infant and Toddler Early Intervention Services	7/1/22-6/30/23	Dept of Health	State of Hawai'i	571,752
23	Infant and Toddler Early Intervention Services	7/1/21-6/30/22	Dept of Health	State of Hawai'i	571,752
24	Infant and Toddler Early Intervention Services	7/1/22-6/30/23	Dept of Health	State of Hawai'i	21,651

25	Infant and Toddler Early Intervention Services	7/1/20-6/30/21	Dept of Health	State of Hawai'i	731,445
26	Infant and Toddler Early Intervention Services	7/1/19-6/30/20	Dept of Health	State of Hawai'i	818,405
27	Helping Victims Heal : From Crisis to Counseling	7/1/20-7/31/21	Attorney General	State of Hawai'i	399,329
28	STOP Violence Against Women Formula Grant Program	8/1/21-6/30/22	Attorney General	State of Hawai'i	390,066
29	Hemophilia Treatment Centers (SPRANS)	6/1/22-5/31/23	HRSA	Federal	22,071
30	Hemophilia Treatment Centers (SPRANS)	6/1/21-5/31/22	HRSA	Federal	32,330
31	Data Coordinating and Operations Center for the ECHO IDeA Sates Pediatric Clinical Trials Network	9/1/21-8/31/22	University of Arkansas	Federal	19,520
32	Quantifying Body Shape in Pediatric Clinical Research	8/9/21-5/31/22	University of Hawai'i	Federal	15,642
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Kapiolani Medical Center for Women & Children
Organizational Chart FY 2023



HPH Philanthropy Department

2023

