Applicant Känehili Community Association

#### **Application Submittal Checklist**

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

1) Certificate of Good Standing (If the Applicant is an Organization)

2) Declaration Statement

3) Verify that grant shall be used for a public purpose

4) Background and Summary

5) Service Summary and Outcomes

#### 6) Budget

- a. Budget request by source of funds
- b. Personnel salaries and wages
- c. Equipment and motor vehicles
- d. Capital project details
- e. Government contracts, grants, and grants in aid

7) Experience and Capability

8) Personnel: Project Organization and Staffing

Randall AKau / President 1/20/23 UTHORIZED SIGNATURI

Rev 10/22/2022

Application for Grants

APPLICATION			
Type of Gr	ant Request:		
Operating	Capital		
Legal Name of Requesting Organization or Individual: Kānehili Community Association	: Dba:		
Amount of State Funds Requ	ested: \$ <u>511,500</u>		
The Kanehili Community Association is a native Hawaiian, Kapolei, with 404 residential lease lots. Our Association pla support the community's social, economic, recreational, an multi-purpose community center, commercial kicthen, outd	community based, non-profit ans to build a community park ad cultural needs. Our phase 2 loor imu, playground, sports co	organization , on a 4.59 a 2 project will ourts, hula m	located in east cre parcel to include a nound, outdoor
APPLICATION FOR GRANTS CHAPTER 42F, HAWAII REVISED STATUTES Type of Grant Request: Operating Operating Capital Legal Name of Requesting Organization or Individual: Dba:	ved in the Past 5		
0	Unrestricted Assets:		
Federal: \$ 0   County: \$ 0   Unrestricted Assets:			
	Existing Service (Pr	resently in	Operation):
Type of Business Entity:	Mailing Address:		
501(C)(3) Non Profit Corporation	Hawaiiana Manageme	ent, 711 Ka	apiolani Blvd #700
Other Non Profit	City:	State:	Zip:
Other	Honolulu	HI.	96813
Contact Person for Matters Involving this Applica	ation		
		ł	
Federal Tax ID#:	State Tax ID#		
Randall Aka	ıu	Ja	nuary 19, 2023

Authorized Signature

Name and Title

Date Signed

#### Continue: Brief Description of request

The center will serve as a meeting place with a large event space, computer lab, conference, and meeting rooms for workshops, training, educational programs, activities, and events. It will be accessible to the regional homestead communities as well as the public. The certified commercial kitchen will be used for classes, and family and community celebrations. It will also serve as an economic engine to generate revenues to support our park.

Overall, the park and the center will host educational, recreational, and cultural communal opportunities at the capacity the community needs. The park will build and strengthen a healthy, safe, and thriving Kapolei/Ewa community by creating a variety of ways for community members to have access to high-quality green space infrastructure, and social, educational, cultural, and recreational opportunities within their own community. The park complex is designed to meet various community needs, bring families together, increase community, and strengthen the beneficiaries' overall health and well-being.

The need to build the Kānehili Community Park was reaffirmed in 2020-2021 during the Kapolei Regional Plan Update, according to the Department of Hawaiian Homelands 2010, Kapolei Regional Plan. The Kānehili Community park is considered one of the "Priority Projects" in the Kapolei Regional Plan.

# **Application for Grants**

# I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing



## **Department of Commerce and Consumer Affairs**

# CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

KÁNEHILI COMMUNITY ASSOCIATION

was incorporated under the laws of Hawaii on 03/03/2011 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: December 29, 2022

hadrifferds

Director of Commerce and Consumer Affairs

#### 2. Declaration Statement

#### DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

tion)
December 29, 2022
(Date)
President
(Title)

Rev 12/14/22

#### 3. Public Purpose

The Kānehili Community Association is a 501(C)(3) Native Hawaiian, community-based non-profit in Kapolei, O'ahu. We are organized under the laws of the State of Hawai'i for the purposes of the acquisition, construction, management, maintenance, and care of the common property of the Association.

The Kānehili Community Association is requesting \$511,500 for design development and preparation of permitting documentation for the Kānehili Community Park, which will serve the greater Ewa/Kapolei district of Oʻahu. The grant will be used for a public purpose, pursuant to Section 42F-102, Hawaii Revised Statutes.

## II. Background and Summary

#### Background

The Kānehili Community Association (KCA) is a Native Hawaiian, community-based organization in Kapolei, O'ahu. It was formalized and registered in 2009 in the state of Hawai'i and received a 501(C)(3) non-profit, charitable organization status from the IRS in March 2019. We are organized under the laws of the State of Hawai'i, for the purposes of the acquisition, construction, management, maintenance, and care of the common property of the Association. Our community has 404 leasehold lots, which is approximately 2,020 beneficiaries/community association members.

The KCA regularly conducts community events (yard sales, holiday celebrations, food drives, fundraisers, COVID-related events) and collaborates with the neighboring homesteads (Malu'ohai, Kaupe'a, and Ka'uluokaha'i). We also partner with the broader community, such as the Wai'anae Valley Homestead community. We regularly partner with the Kapolei Community Development Corporation, Kāpili Like, the Gentry Homes-Hawai'i, Royal Order of Kamehameha I Moku O Kapuaiwa, Ark of Safety Christian Fellowship, Tamura Supermarket, Hawaii Stevedores Inc., Candid Trucking, Statewide Safety Systems, Ka Makana Ali'i, Pasha Hawai'i, etc.

As a result, our events attract at least 2,000+ people. For example, Kanehili's Biggest Easter Egg Hunt, which was held on the Park grounds, drew about 15,000 registered people, and another 5,000+ unregistered guests, a total of 20,000+. Most attendees were from the Kapolei homestead area and Wai'anae/Nānākuli. However, some came from as far as Kāne'ohe, Waimānalo, Hawai'i Kai, and Urban Honolulu.

#### **Project Goal**

The <u>goal of the proposed project</u> is to work on design development and preparation of construction documentation/plans for permitting. The KCA plans to build the Kānehili Community Park to address the need for communal space and facilities to support the community's social, economic, recreational, and cultural needs. During the proposed time frame, the KCA will oversee the required pre-construction activities toward permitting of the park. This project will move the development of the Kānehili park a step closer toward the "shovel-ready" phase, which will bring the community closer to starting the construction of the Kānehili Community Park.

#### Public Purpose/Need

The Kānehili Community Park is a community and regional priority construction project.

Initially, in 2009-2010, when the community started talking about the park, it was in the context of safety within the immediate community – children and teens had no place to play, and adults and elders had no area to walk/stroll. The community sits on the main roadways in Kapolei. There were hardly any trees or protected areas.

However, since then, the vision for the park has grown to include all community needs within the greater Kapolei/Ewa District of O'ahu.

The plan for the Kānehili community is a uniquely Hawaiian park. The 4.59-acre parcel will include a multi-purpose Community Center, a commercial kitchen and outdoor imu, a shaded open space, a playground, sports courts, and a splash pad. It will also have a native plants garden, including a lei garden, an imu shed, a hula mound, a craft pavilion, a comfort station, pickleball courts, outdoor fitness stations for youth, adults, and kupuna, and an area for native games such as Ulu Maika and Konane. Sustainability is built into the project by having native grasses, shrubbery, and trees, as well as installing contemporary items, such as solar PV panels. The Community Center is informed by Native Hawaiian architecture, but translated into a contemporary and practical design to maximize airflow, light, comfort, and multi-purpose use.

The Park and its Center will serve the following needs:

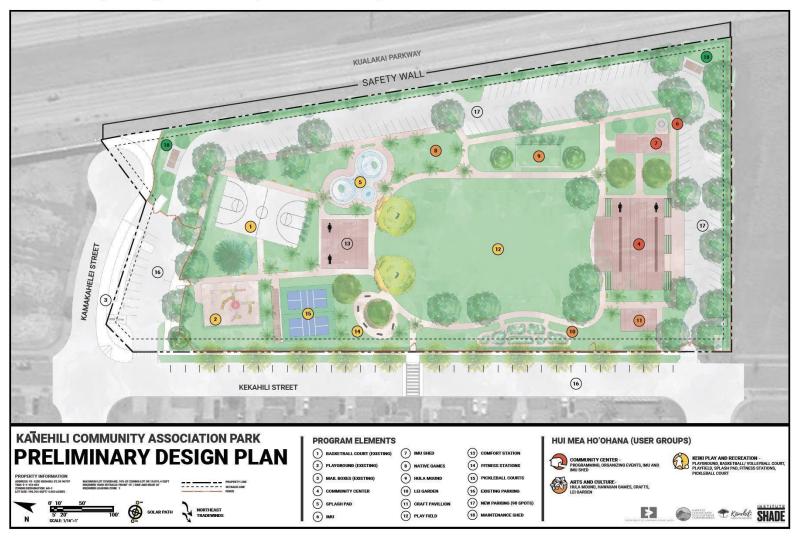
• The center will serve as a <u>meeting place</u>, with a large event space, a computer lab, conference rooms, and a meeting room. The event space will be rented out for a fee for all public needs - meetings, workshops, trainings, and educational programs (technology/Internet, Hawaiian culture, history, and language, financial literacy, family strengthening, after-school activities, etc.).

Community and regionally significant meetings, that impact the residents' social, political, and economic lives, are planned to be held at this location. It will also be accessible to the surrounding homestead communities and the general public. The park will support the Heritage Center and other services planned for the Kapolei region by providing additional areas for programs and social events.

- The KCA will be able to hold educational and cultural programs, activities, and events. The Park complex will be able to hold large <u>community events</u> concerts, cultural events, Easter Egg Hunt, and regionally significant events.
- The certified <u>commercial kitchen</u> will be used for classes, family, and community celebrations. It will also serve as an economic engine to generate revenues to support our park.
- The Park will meet the multi-generational needs of the community for <u>recreation</u>, <u>sports</u>, <u>and enjoyment</u>.
- Once constructed, the Park will also be a <u>designated emergency shelter and</u> <u>gathering place</u>. The KCA is in conversation with the state and federal emergency management to be a designated site.

# Kānehili Community Association Park: Phase 2 Community Design Workshop 3.0 Summary

**FEBRUARY 19, 2022** 



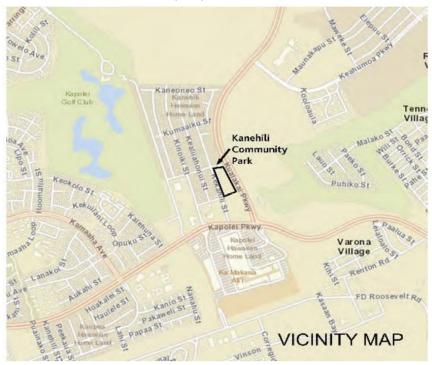
Overall, the Park and its center will host educational, recreational, cultural, and communal opportunities at the capacity the community needs. The Park will build and strengthen a healthy, safe, and thriving Kapolei/Ewa community by creating various ways for the community members to access high-quality green space/infrastructure and social, educational, cultural, and recreational opportunities within their own community. The Park complex is designed to meet various community needs, bringing families together, increasing a sense of community, and strengthening the residents' overall health and well-being.

The need to build the Kānehili Community Park was reaffirmed in 2020-2021 during the Kapolei Regional Plan Update process, held by the Department of Hawaiian Homelands. The Kapolei community spoke about the rapid urbanization and commercialization of the area. However, there is still no adequate green and cultural infrastructure to support multi-generational cultural learning, community gathering, and recreation. Therefore, the Kānehili Community Park remains a regional priority and is critical to the overall development and growth of Ewa/Kapolei.

As a result, the Park has the continuous support of the community. Please see the attached letters of support from the CEO of Gentry Homes-Hawaii and Senator Mike Gabbard (District 21: Kapolei, Makakilo, Kalaeloa, and portions of Fernandez Village and Ewa). Representative Diamond Garcia (District 42: Kapolei, Ho'opili, and Ewa) verbally promised to send a letter of support to the Finance Committee.

#### **Target Population and Geographic Coverage**

Our target population and geographic coverage are residents of the Kapolei/Ewa district of O'ahu. However, the KCA, through its events and activities, served residents of all areas of O'ahu. Therefore, we are confident that our project and the Kānehili Community Park will continue to serve people O'ahu-wide.



# III. Service Summary and Outcomes

#### SCOPE OF WORK

The <u>goal of the proposed project</u> is to work on the design development and preparation of construction documentation/plans for permitting over the 12 months project period.

#### TIMELINE

#### Start-Up (July 2023)

The KCA anticipates the project to start in July 2023, per the State GIA RFP. However, if it starts at a later date, the dates will be adjusted accordingly.

The first two months of the project, July-August 2023, will be spent on reviewing the agreement, hiring Project Manager (PM), signing a new contract with Shade Institute, conducting a start-up meeting in order to get everyone on the same page, and updating the community on the upcoming project. During this time, the KCA will ensure to answer all questions and formalize all agreements among all stakeholders in order to proceed with the project.

**Design Development** will take 4 months, from August - November 2023. During this period, KCA, Project Manager (PM), will work with Shade Insitute (contractor) to finalize the design of the project. The team will confirm the scope of work for the design team. The design team will work on delivering the designs per the agreed-on specifications. The designs will be used for the cost analysis. The final designs will be discussed with and approved by the PM and KCA Board.

**Construction Documents/Permit Plans** will take about 6 months, December 2023 - May 2024. Shade Institute will prepare building permit plans and cost analysis. KCA and PM will monitor and review the development and provide the final approval. The building permit application will be submitted at the end of the project, May-June 2024.

#### Closing out of the Project (June 2024)

The KCA will compile and finalize all documentation and its contractual obligations with SHADE, and have a discussion with the community on the progress of the project. All collected information will be reflected in the final programmatic report, accompanied by the final financial report.

#### QUALITY ASSURANCE AND EVALUATION PLAN

The project will be led by an experienced Project Manager, with decades of experience in construction. The KCA Board also has previous experience in this project and its progress. Therefore, the team will rely on the expertise of the PM and the Board's organizational knowledge to monitor, track, and evaluate the progress of the proposed project. The team will also use the timeline and budget to ensure that the project is on time and within the budget, and if any corrective actions are necessary.

During the project, the activities will be continuous. The KCA, Project Manager, and Shade will communicate regularly by email and phone. The meetings are tentatively scheduled quarterly. It will allow Shade enough time to produce work and present it for updates and review before moving to the next steps. However, if more frequent meetings are required, then the KCA and Shade will meet more frequently. This schedule has worked well previously. Therefore, the KCA and Shade will continue to meet quarterly in order to review and approve the designs and permitting documentation.

#### MEASURE(S) OF EFFECTIVENESS

At the end of the project, KCA will produce:

- 1. construction project design, and
- 2. construction project permit documentation.

## IV. Financial

#### Budget

#### 1. Budget Form

KCA is attaching the following budget forms with the application:

- a. Budget request by the source of funds
- b. Personnel salaries and wages
- c. Equipment and motor vehicles nothing requested/\$0
- d. Capital project details
- e. Government contracts, grants, and grants in aid

#### 2. Anticipated quarterly funding requests for the fiscal year 2024

KCA is requesting \$511,500 for the proposed capital project. Please see the quarterly breakdown below.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$150,000	\$150,000	\$150,000	\$61,500	\$511,500

# 3. Listing of all other sources of funding that they are seeking for the fiscal year 2024

KCA is currently only applying for the State Grants-In-Aid for 2023-2024.

4. Listing of all state and federal tax credits

There are no state or federal tax credits, associated with the project.

- 5. Listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years, and will be receiving for the fiscal year 2024 for program funding
  - State of Hawai'i Department of Hawaiian Homelands \$100,000 (2021 2025)

- State of Hawai'i Department of Hawaiian Homelands \$100,000 (tentatively 2023-2025, the agreement has not been finalized yet. Therefore, technically, there is no agreement or funding yet.)
- 6. Balance of the unrestricted assets as of December 31, 2022 KCA doesn't have any unrestricted funds (\$0.00).

# V. Experience and Capability

#### 1. Necessary Skills and Experience

The KCA has previous experience managing grant/contract awards and successfully carrying out projects of similar scope and budget. As a result, the association is well-positioned to start the proposed project immediately and engage the key partners and community members right after the award.

The KCA has received three awards/projects of similar scope and budget – \$500,000 from Hawaii DeBartolo, LLC, and two \$100,000 from the Department of Hawaiian Home Lands.

The KCA signed the agreement to receive the \$500,000 in funding for the development and construction of the Kānehili Park in November 2016. From January 2017 to December 2019, the KCA worked on expanding the funding and working on the park elements, financially possible within the allocated amount. The scope of that project included land clearing, landscaping and planting native trees, an irrigation system, fencing, a children's playground, a volleyball/basketball court, picnic tables, benches, a bicycle rack, trash receptacles, and a security system. The park officially opened in July 2020 and is actively used by the Kānehili homestead members.

The two DHHL award is to complete the design of the Kānehili park. The first award is from May 1, 2021, to May 31, 2025. The KCA is the lead, and the Shade Institute is a key partner, engaged in the preliminary design. The project finished the preliminary Design Plan for Phase II of the Park and completed the State of Hawai'i Chapter 343 Analysis Draft. The second DHHL award has just been announced, and the start date is pending. The agreement hasn't been signed yet and KCA hasn't received the funds, but the anticipated dates are 2023-2024. The scope of work is to conduct the land entitlement process and schematic design.

To date, all programmatic and financial reports and documentation on the awards have been delivered as specified in the award agreement. The KCA is on time and within the budget to produce all the deliverables.

The KCA has been driving the Kānehili Community Park project for 5 years toward the construction. We are confident that we will accomplish all phases as the community asked of us. Our work has gained community support, active participation, and trust in our ability to deliver the Park. We also have a committed and qualified key partner, Shade Institute.

The KCA is committed to seeing the Kānehili Community Park construction to its completion. As a result, the KCA has been increasing its capacity to manage larger responsibilities, especially raising funds and managing awards. We are confident that

the proposed project will be executed successfully, allowing us to move closer to the actual construction.

Overall, the KCA has the skills, experience, capacity, and capability (people, resources, management, administrative systems, technical and community expertise) to successfully execute this project as proposed. The KCA is ready to deploy the grant funds promptly and responsibly. The organizational leadership, communication, and management approaches have proven successful in all grant-funded projects. The KCA is fully compliant and has sound fiscal, bookkeeping, and recordkeeping systems. The KCA has stayed on time and within the budget with the previous grant awards. The association is ready to grow in its grant management capacity and handle more grants in the same responsible and precise manner.

#### 2. Facilities

KCA possesses and holds a license (License No 834, effective April 1, 2018) to a 4.563-acre property, which is a part of the "Common elements" of the Kānehili subdivision. It is specifically allocated for the construction of the Kānehili Community Park.

Currently, the property is landscaped and fenced. It has a children's playground, a volleyball/basketball court, picnic tables, benches, a bicycle rack, trash receptacles, and a security system (see the pictures below). The members of the Kānehili community actively use it. However, most of the property is still empty in order to accommodate a future community center and park.



**KEIKI PLAYGROUND: PHASE 1** 



BASKETBALL/VOLLEYBALL COURT: PHASE 1

#### VI. Personnel: Project Organization and Staffing

#### 1. Proposed Staffing, Staff Qualifications, Supervision, and Training

The project will be led by the KCA Board of Directors and managed by Project Manager (PM).

The KCA is governed by a seven (7) Board of Directors (volunteer/unpaid). The Board manages the business and operational affairs of the association and is guided by the governing documents and decisions of the Board in administering their fiduciary duties.

The KCA Board is responsible for all project management. It relies on the most qualified individuals on the Board to lead specific projects and keep the Board informed.

Since Board meetings are held monthly, it allows the Board to be informed and make necessary decisions about the community projects in order to provide timely and community-driven project management.

The Board is overall responsible for non-profit, financial, and operational compliance. However, it also uses some specialized external services in fulfilling its fiduciary obligations to maximize operational efficiency and effectiveness and to ensure external evaluation of its operations. Hawaiiana Property Management provides property management services, collecting and accounting maintenance fees, recordkeeping, and performing certain administrative operations to assist the Board in carrying out their duties and responsibilities.

**Project Manager** will be 1.0 FTE on this project. This person will oversee all design and planning phases of this capital project, ensure appropriate resource allocation (time, budget, people), provide guidance and expertise to the Board on the process and appropriate steps, monitor the capital project in order to keep it within budget and timeframe, and provide necessary on-demand and grants report.

Currently, KCA has identified a highly-skilled person to be hired for this position. This person has educational background in mechanical engineering and comes with three decades of experience in construction and project management for constructions of various sizes, from initial planning to completion. The KCA Board will wait until funds are awarded to hire for this position.

Shade Institute will be a key partner in implementing design development and preparing construction documents. They have been a reliable partner and a strong supporter of Kānehili community development since 2019. Due to their work on Phase 2, Shade Institute established trust and relationships with the greater Kānehili community.

Shade Institute, a non-profit arm of SHADE Group, is Hawaii's first public interest design organization. Launched in 2015, the Institute's mission is to provide community-based planning and design to underserved communities and other non-profit organizations. The Institute has worked on many community development projects – the Kāpili Waipahu, the Waipi'o Point Access Road Multimodal Pathway, the Ko'olauloa Community Resilience Hub, the Chinatown Urban Acupuncture Project, the River Walk (Chinatown), and the Queen Emma Tower adaptive reuse.

Shade Institute will engage with its trusted partners (landscape architects, civil engineers, and other specialists) and oversee the completion of their portion of the activities.

Overall, the KCA and Shade Institute have been actively collaborating for several years on the Kānehili Community Park. Shade has positioned itself as a trusted partner of the Kānehili and Kapolei communities with unique and deep knowledge of the park's development. Therefore, this partnership has the strong capability and resources to accomplish the proposed project.

#### 2. Organization Chart

KCA currently has only the Board of Directors (volunteer positions). If/when the State GIA grant is received, the Board will hire a Program Manager, supervised by the Board.

# Kānehili Community Association Organization Chart



#### 3. Compensation

The KCA Board is all volunteers. If/when the project is funded, the Board will hire Project Manager at \$100,000, who will be the only paid staff member.

#### VII. Other

#### 1.Litigation

There is no litigation or outstanding judgment against KCA.

#### 2. Licensure or Accreditation

KCA is a registered 501(c)3 with the state and federal government.

Our partner, Shade Institute, possesses all the necessary qualifications and licenses to conduct the scope of work under the proposed project.

#### 3. Private Educational Institutions

The Kānehili Community Association is not a private educational institution.

#### 4. Future Sustainability Plan

The current design development phase involves pre-construction costs, which means the project is focused on preparation activities before the actual construction. These are one-time activities (design development and preparing building permit plans), which do not need to be sustained after the grant period. If we receive the award, we can finish these pre-construction activities and move on to the next phase of developing a construction plan/costs and a business and fundraising plan. This grant will help us to get to that point.

After the grant funds are spent, KCA will be much closer to the actual construction of the community center. This level of readiness will position us as a committed organization, capable of successfully managing larger awards. The State Grant-In-Aid will provide us with solid leverage to pursue and receive more funding.

Since 2020 the KCA has engaged a grant-writing specialist, who conducted research on potential funding sources for construction. The KCA Board received a workshop on grant writing and fundraising for construction and a review of potential funding sources. In order to apply for construction grants, we need to finish the pre-construction due diligence. This current proposal is critical in positioning us as a strong applicant for future construction funding. Therefore, the KCA retained the grant writing specialist for future work.

Fundraising efforts and searching for government grants for community projects will be ongoing efforts for the Kānehili community. KCA will pursue additional grant funding opportunities from the Federal, State, City, other non-profits (KCDC, CNHA, etc.), and Community Foundations.

# BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Applicant: Kānehili Community Association

	UDGET ATEGORIES	Total State Funds Requested (a)	Total Federal Funds Reguested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A.	PERSONNEL COST 1. Salaries (Project Manager 1.0 FTE)	100,000	(a)		
	2. Payroll Taxes & Assessments				
	3. Fringe Benefits (30%)	30,000			
	TOTAL PERSONNEL COST	130,000			
В.	OTHER CURRENT EXPENSES				
	TOTAL OTHER CURRENT EXPENSES				
C.	EQUIPMENT PURCHASES	0			
D.	MOTOR VEHICLE PURCHASES	0			
E.	CAPITAL	335,000			
F	Indirect Rate 10%	46,500			
TO	DTAL (A+B+C+D+E+F)	511,500	0	0	0
SC	DURCES OF FUNDING		Budget Prepared	1.61	
	(a) Total State Funds Requested	511,500	Randal	1 AKau	
	(b) Total Federal Funds Requested		Name (Please type or	r print)	Phone
	(c) Total County Funds Requested	6.	- /	laren	1/20/23
	(d) Total Private/Other Funds Requested	0	the local data with the second data with the local data with the l	and the second se	Date
т	DTAL BUDGET	511,500	Ranclett Name and Title (Please	r A Kace se type or print) PU	Dato Esident & 11 BOARD

#### Applicant: Kānehili Community Association

POSITION TITLE	FULL TIME EQUIVALENT	ANNUA	L SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	ST	TOTAL ATE FUNDS EQUESTED (A x B)
Project Manager	1.0 FTE	\$	100,000	100.00%	\$	100,000
					\$	-
					\$	-
					\$	-
					\$	-
					\$	-
					\$	-
					\$	-
					\$	-
					\$	-
					\$	-
					\$	-
					\$	-
					\$	-
TOTAL:						100,000.0

JUSTIFICATION/COMMENTS: Project Manager will be 1.0 FTE on this project. This person will oversee all design and planning phases of this capital project, ensure appropriate resource allocation (time, budget, people), provide guidance and expertise to the Board on the process and appropriate steps, monitor the project in order to keep it within budget and timeframe, and provide necessary on-demand and grants report.

Applicant: Känehili Community Association

DESCRIPTION EQUIPMENT	NO. OF	COST PER	TOTAL COST	TOTAL BUDGETED
n/a			\$-	
			\$ -	
			\$-	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
n/a			\$-	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

Applicant: Kānehili Community Association

TOTAL PROJECT COST	ALL SOURCE RECEIVED IN	S OF FUNDS	STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED		EQUIRED IN
	FY: 2021-2022	FY: 2022-2023	FY:2023-2024	FY:2023-2024	FY:2024-2025	FY:2025-202
PLANS						
LAND ACQUISITION						
DESIGN	\$ 100,000	\$ 100,000	\$ 335,000	\$-	TBD	TBD
CONSTRUCTION	_					
EQUIPMENT						
TOTAL:	\$ 100,000	\$ 100,000	\$ 335,000	\$-	TBD	TBD
JUSTIFICATION/COMMENTS:						

Each activity is estimated as follows:

Design Development Design Development Team/Shade Institute - \$79,214.63 Structural Engineering - \$6,600 Civil Engineering - \$19,240.83 Mechanical Engineer - \$4,020.94 Cost Estimation - \$6,400 Insurance \$5,000 Total for Design Development: \$120,476.40

Construction Documents/Permitting Design Development Team/Shade Institute - \$131,422.05 Structural Engineering - \$22,000 Civil Engineering - \$38,481.66 Mechanical Engineer - \$6,219.89 Cost Estimation - \$8,400 Permit Routing - \$8,000 Total for Construction/Permitting Documents: \$214,523.60

#### GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

200,000	Contracts Total:			olicant: Kānehili Community Association	pp
ONTRACT VALUE	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	AGENCY	EFFECTIVE DATES	CONTRACT DESCRIPTION	
100,000	\$ State	Department of Hawaiian Homelands	05/2021-05/2025	Kanehili Community Association Park Phase II	1
100,000	\$ 	Department of Hawaiian Homelands		Palapala 'Imi Kālā no Kānehili Pāka (Grant Request for Kanehili Park)	
	 				3
					4
					5
					6
					7
					8
					9
					0
					1
	 				2
					3
	 				4
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	 				9
	 				0
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	 	-			
-					0

SENATOR MIKE GABBARD

 $21^{\rm st} \ DISTRICT$ 

KAPOLEI, MAKAKILO, KALAELOA, AND PORTIONS OF FERNANDEZ VILLAGE AND EWA



<u>CHAIRMAN</u> AGRJCULTURE & ENVIRONMENT

> <u>MEMBER</u> JUDICIARY

MEMBER GOVERNMENT OPERATIONS

STATE CAPITOL HONOLULU, HAWAII 96813

January 13, 2023

Aloha Chair Yamashita of the House Committee on Finance and Chair Dela Cruz, of the Senate Committee on Ways and Means,

I'm pleased to write this letter of support for the Kānehili Community Association. They are submitting an application for a Grant-In-Aid 2023, to continue the construction and development of their community park, a multi-purpose community center, outdoor facilities, and amenities.

In 2021, the Association was awarded a \$100,000 grant from the Department of Hawaiian Home Lands for the planning and designing of their park, which is designated a Priority Project according to the Department of Hawaiian Home Lands, 2010 Kapolei Regional Plan. The plan has since been updated in 2021-2022 to reflect the immediate needs and address the current issues faced by native Hawaiian communities in the Kapolei region. In 2019 the Association hired a consulting firm, the Shade Institute, to conduct the preliminary planning, and provide design services. It includes a final draft environmental assessment.

In 2022, the Association was awarded a \$100,000 grant from the Department of Hawaiian Home Lands for the Project Implementation phase. The Shade Institute will continue to partner with the Association.

The Kānehili Community Association should be applauded for its efforts to improve the lives of its native Hawaiian beneficiaries and the livability of the community. Your favorable consideration of the Kānehili Community Association's grant application would be greatly appreciated.

Me ke aloha pumehana,

Mile Sabbar

Mike Gabbard State Senator, District 21 Chair, Agriculture & Environment

#### THE GENTRY COMPANIES



January 10, 2023

The Honorable Donovan Dela Cruz, Chair, and Members Senate Committee on Ways and Means The Honorable Kyle Yamashita, Chair, and Members House Committee on Finance Hawaii State Capitol 415 South Beretania Street Honolulu, HI 96813

SUBJECT: SUPPORT of the Kānehili Community Association's GIA Request

Dear Chairs Dela Cruz, Yamashita, and Members of the Senate Ways and Means and House Finance Committees:

My name is Quentin Machida, President and CEO of Gentry Homes. I am writing to express Gentry's strong support of the Grant-in-Aid Request submitted by the Kānehili Community Association (KCA). The GIA funds will enable KCA to continue to develop a 4.5-acre park in its 403-unit single-family community in East Kapolei that will serve more than 2,000 DHHL beneficiaries.

As a developer of planned communities, we at Gentry acknowledge the important role that parks have on the quality of life of its residents and the livability of a community. We therefore fully support KCA's grant-in-aid application and respectfully request that it be funded.

Sincerely,

GENTRY HOMES, LTD.

aut Marche

Quentin Machida President and CEO

c: Randall Akau, President, Kānehili Community Association