

## Department of Commerce and Consumer Affairs

### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

HO`OLA NA PUA

was incorporated under the laws of Hawaii on 12/05/2013 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 17, 2023

Director of Commerce and Consumer Affairs

## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

  
AUTHORIZED SIGNATURE

JESSICA MUNOZ, CEO AND FOUNDER  
PRINT NAME AND TITLE

JANUARY 9, 2023  
DATE

# Application for Grants

*If any item is not applicable to the request, the applicant should enter "not applicable".*

## **I. Certification – Please attach immediately after cover page**

### **1. Certificate of Good Standing (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2022.

See attached Certificate of Good Standing.

### **2. Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

See attached Declaration Statement.

### **3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

Ho'ōla Nā Pua will use a grant from State Grant-in-Aid funds for a public purpose as described below in section ***II. Background and Summary, Question 3*** by providing 1-to-1 mentoring to underage victims of commercial sexual exploitation of children (CSEC) and those at risk, along with Prevention Education and Awareness Training, with a focus on expanding services to Hawaii Island.

## **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Considered a national partner and rising standard in the global effort to stop sexual violence among children and youth, Ho'ōla Nā Pua (HNP) leverages over a decade of experience to lead the effort in developing a comprehensive model of care for sexually exploited and at-risk children.

Thirteen years ago, CEO and Founder Jessica Munoz's life was completely flipped upside down when she came face to face with the issue of Hawaii youth being sexually exploited and trafficked while working as a nurse practitioner in the emergency room at one of our local hospitals. From a deep desire to shine light into the darkness of sexual exploitation and trafficking, Ho'ōla Nā Pua, meaning "New Life for Our Children," was founded. Today, our integrated programming focuses on addressing commercial sexual exploitation of children (CSEC) through direct services and prevention, reaching over 100,000 individuals since inception throughout Oahu, Hawaii Island, Kauai, Maui and Molokai.

In addition to programmatic efforts focused on intervention, healing and reintegration, our work includes prevention to bring lasting and sustainable change for exploited children and youth. As part of Prevention Education and Awareness Training, students in grades 5-12 participate in CSEC sessions that encompass recognizing risks, red flags, reason for prevalence, recruitment on social media and how to get help. We also create awareness and community engagement through training conferences and community events on the issue of sex trafficking.

Despite a crushing pandemic that catapulted the nation to a standstill, HNP opened The Bromley Family Pearl Haven Campus in June 2021, Hawaii's first premier 32-bed Special Treatment Facility intentionally designed for sexually exploited and trafficked youth ages 11-17 – something previously nonexistent in the state beyond emergency shelters and quite frankly a missing piece in the continuum of care across the country.

2. The goals and objectives related to the request;

Major goals and objectives include:

**Goal 1**

Equip schools, communities, residential facilities and agencies with skills to prevent sexual exploitation, strengthening our collective ability to protect children and youth during the pandemic and beyond.

**Objective 1**

HNP will offer customized CSEC training/community sessions, including schools throughout Oahu and Hawaii Island to equip students, school staff, first responders, frontline professionals and community members with tools to prevent sexual exploitation.

**Goal 2**

Enable sexually exploited and trafficked youth to rebuild skills often derailed by complex trauma so they begin a path toward healing, restoration and successful reintegration.

**Objective 2**

HNP will pair sexually exploited and at-risk children under age 24 on Oahu and Hawaii Island with trained and vetted mentors who meet with youth and young adults once a

week for a minimum of two hours over 12 months, encouraging them to prioritize health while developing an Empowerment Plan that connects them to treatment programs/therapies and builds self-efficacy essential for success in school, work and life.

3. The public purpose and need to be served;

Commercial sexual exploitation of children (CSEC) is a criminal act that can lead to long-term cognitive, physical, social and mental health impacts if not treated through comprehensive and coordinated services.

The magnitude of sex trafficking in Hawaii is illustrated through a recent study by Arizona State University's (ASU) Office of Sex Trafficking Intervention. Nearly 1 in 5 victims were sex trafficked as children, with the average age of sex trafficking in Hawaii a heartbreaking 11 years and some being trafficked as young as age 4. Many of these victims were in the care of agencies designed to protect them, but the lack of community awareness heightened their risk for sexual exploitation..

Child survivors of sexual exploitation experience complex trauma that disrupts development, often leading to immediate and long-term physical, mental and emotional challenges). In Hawaii, sex trafficking victims have an average adverse childhood experience (ACE) score of 4 compared to 2 for non-sex trafficked individuals, meaning they are at significant risk for serious physical and mental health conditions. If left untreated, the emotional scars of ACEs can increase the risk of mental health issues, substance abuse and suicide, as well as impact success in school, work and life. Nearly a quarter of sex trafficked victims in Hawaii in the ASU study reported having a mental health diagnosis, including anxiety, depression, Bipolar Disorder, PTSD and Schizophrenia.

While CSEC occurs across all socioeconomic levels, youth experiencing poverty and those residing in low-income communities are more vulnerable to being sexually trafficked. Children of color are also more vulnerable to sex trafficking, including Native Hawaiians and Pacific Islanders, who are disproportionately trafficked and overrepresented in child serving systems. On Oahu, approximately 2 in 3 victims of the ASU study identify as Hawaiian or part-Hawaiian, the second empirical research demonstrating an overrepresentation by this population.

Sadly, the pandemic offered sexual predators an opportunity to sweep children living in precarious circumstances into exploitive situations. In 2020, reports of online child sexual enticement doubled – a 97% increase compared to 2019 (missingkids.org, 2021). At the height of the pandemic, The National Center for Missing & Exploited Children received nearly 22 million reports of CSEC, including 65 million images, videos and other files of suspected child sexual abuse materials.

Child sexual exploitation in Hawaii will only be thwarted when sexually victimized children and those at risk have access to a continuum of care framework like the

evidence-based programs at Ho'ōla Nā Pua – treatment, reintegration and sustainable empowerment for the traumatized, with a focus on prevention and resilience for the vulnerable.

4. Describe the target population to be served; and

HNP targets cis-gender female, trans male and gender non-conforming youth and young adults under 24 who have experienced sexual trauma or who are at substantial risk of sexual exploitation or trafficking. These youth represent a variety of backgrounds and familial circumstances, many who are underage homeless runaways or part of the foster care system who have suffered physical, sexual and/or emotional abuse or neglect in their homes. Often these children are involved in the Juvenile Justice System or with histories of mental health issues, past trauma or substance abuse, with parental mental illness and drug addiction present in their sphere of childhood. The majority reside in low-income households and desperately need support along a continuum of care to help them address core roots of attachment wounds, shift negative self-perceptions, reframe negative self-talk and build positive self-esteem.

The ASU study revealed that Native Hawaiians are disproportionately impacted by sex trafficking in Hawaii. Based on self-reported data, over half of the youth served through HNP's programs are Hawaiian or part-Hawaiian. According to the Polaris Project, youth who identify as lesbian, gay, bisexual, transgender, queer or questioning (LGBTQ) are also at greater risk for sex trafficking since many lack community support and face more discrimination, violence and economic instability compared to non-LGBTQ peers.

In 2022, 79% of youth served through Pearl Haven identified as female, 5% as transgender and 16% as genderfluid, with 74% self-identifying as LGBTQ+. Of the youth served in 2022, 90% were in Foster Care, 84% in Residential Treatment, 42% had Juvenile Justice Involvement, a little more than 1 in 5 demonstrated clinically significant scores for anxiety, depression, and Posttraumatic Stress and over 1 in 2 had experienced academic difficulties.

5. Describe the geographic coverage.

Our programs are offered statewide, reaching victimized and at-risk youth on all major islands, including Oahu, Hawaii Island, Maui, Kauai and Molokai. This request is targeted toward our Prevention Education and Awareness Training and Starfish Mentoring programs, with a focus on enhancing programs on Hawaii Island.

### **III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Through a full continuum of care, including Prevention Education/Awareness Training and Starfish Mentoring, HNP will mitigate vulnerabilities leading to victimization while building trauma-informed frameworks uniquely designed to treat, reintegrate and empower sexually exploited children.

Over 12 months, HNP will build capacity to end commercial sexual exploitation of children in Hawaii by delivering a continuum of programs beginning with Prevention Education and Awareness Training, with a focus communities throughout Hawaii Island. Community education and awareness will strengthen our collective ability to protect children from sexual exploitation through CSEC training on how to recognize warning signs, identify children at risk, intervene in the event of an emergency and respond appropriately by connecting to resources. As the community becomes empowered through education and awareness, HNP will coordinate volunteers to become part of the long-term solution to move the needle forward for sexually exploited and trafficked children.

Sexually exploited and at-risk youth and young adults under age 24 will be paired with trained and vetted mentors who meet 1-to-1 with youth weekly for a minimum of two hours over 12 months throughout Oahu, Hawaii Island and onsite at Pearl Haven. Youth will receive life skills guidance such as academic/job interview support, as well as develop a Personal Empowerment Plan that includes complementary support with therapists and professionals to move forward with completing high school, passing the GED or securing employment.

Aligned with best practices for gender-responsive care, our mentoring model is theoretically informed by Dr. Karen Purvis and David Cross' Trust-Based Relational Intervention, an evidence-based holistic approach to treating trauma which emphasizes a relational, restorative, socio-culturally anchored, individualized, community-based and strength-based mentoring program. Mentors will connect children to treatment, therapies or reconnect them with learning, whether they complete high school, pass the GED or focus on employment skills, such as practice with job applications, resume writing and interview skills.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

If awarded funding through State Grant-in-Aid, Ho'ōla Nā Pua will immediately draw down funds to support our Prevention Education and Awareness Training and Starfish Mentoring programs on Oahu and Hawaii Island, fully expending funds within a 12-month period.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Over 12 months, we anticipate the following outcomes:



- To validate and empower youth and young adults under age 24 on Oahu and Hawaii Island who have been sex trafficked or are at considerable risk of sexual exploitation and trafficking through 2,400 1-to-1 Starfish mentorship hours as they move toward recovery by gaining life skills, improving education and developing healthy relationship skills.
- To provide Prevention Education and Awareness Training presentations to 1,500 duplicated community members, from students in 5<sup>th</sup> – 12<sup>th</sup> grade to adults of all ages, including but not limited to educators, school staff, first responders and other frontline professionals.

The HNP Program Managers on Oahu and Hawaii Island will maintain statistics monthly on numbers served, reporting summary program data to the Interim Chief Operating Officer to identify trends and ensure we are meeting outcomes.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Ho'ōla Nā Pua will report progress to the State on a quarterly basis, as well as report the number and demographics of youth served through the Prevention Education and Awareness Training and Starfish Mentoring programs.

## **IV. Financial**

### **Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds (Link)
  - b. Personnel salaries and wages (Link)
  - c. Equipment and motor vehicles (Link)
  - d. Capital project details (Link)
  - e. Government contracts, grants, and grants in aid (Link)

See attached Budget forms.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2024.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$59,772	\$59,772	\$59,772	\$59,772	\$239,088

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2024.

HNP submitted a \$200,000 City GIA request for Fiscal Year 2024 to help complete funding for these transformative programs. HNP also received a 3-year grant from the Office for Victims of Crime, which will help support enhancement of programs to Hawaii Island, and has additional funds committed from foundations. A \$239,088 grant from State Grant-in-Aid will help ensure HNP addresses the needs of vulnerable youth before they are victimized and along their sustained journey to healing, with a focus on Hawaii Island.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not Applicable

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 for program funding.

10/1/21 – 9/30/22	DCS	Awareness & Comprehensive Support	\$124,728
10/1/22 – 9/30/23	DCS	Path to a Bright Future	\$200,000
10/1/21 – 9/30/24	OVC	Preventing Trafficking of Girls	\$437,910

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2022.

The estimated unaudited balance of Ho'ōla Nā Pua's unrestricted current assets as of December 31, 2022 is \$804,157. We are currently working on finalizing this number and would be happy to provide the State with this information if required.

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Ho'ōla Nā Pua has been offering transformative community-based programs since 2013 in collaboration with youth detention facilities, hospitals, teen programs and shelters to address prevention and direct care for youth who are victims of or are at high risk for sexual exploitation. In recognition of our collaborative efforts to identify, rescue and connect victims of human trafficking with resources to prevent revictimization, Homeland Security Investigations presented HNP with an Executive Associate Director's Award for Exemplary Partnership. With a passionate staff, along with a team of consultants and over 150 volunteers, HNP has the expertise and capacity to continue building community resiliency beyond the grant period through a continuum of trauma-informed programs found nowhere else in Hawaii.

In 2021, we completed a \$9.0 million capital campaign to renovate Pearl Haven, a 13-acre campus featuring a 24,000 square foot facility deliberately designed to provide a safe, trauma-informed, therapeutic environment where sexually exploited children can recover and heal. Pearl Haven provides unparalleled residential treatment for survivors of child sex trafficking, something previously nonexistent in our islands beyond emergency shelters. Pearl Haven's campus and treatment model are an essential element in our continuum of care, offering sexually exploited children a holistic program that begins at admission and continues throughout the child's stay.

Ho'ōla Nā Pua will leverage its experience as the recipient of Federal, State and City grants over the past three years to make certain that reporting requirements are met to ensure timely release of funding to deliver on its mission.

## **2. Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The Bromley Family Pearl Haven Campus is 13 acres with a 24,000 square foot facility that has been deliberately designed to provide a safe, trauma-informed, therapeutic environment in which youth can recover and heal. The newly renovated facility features:

- ❖ 19 homelike bedrooms in 3 wings;
- ❖ State-of-the-art classrooms;
- ❖ Inviting gathering spaces in which to relax and socialize;
- ❖ Private, soothing therapy rooms;
- ❖ Multipurpose room and movement studio;
- ❖ Health room;
- ❖ Commercial kitchen and dining area;
- ❖ Full demonstration kitchen;
- ❖ Recreation spaces and sports courts;
- ❖ Outdoor lawns; and
- ❖ Lush vegetable gardens

## **VI. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

A humble recipient of the 2016 Cades Foundation Non-Profit Organization of the Year award, Ho'ōla Nā Pua is led by its **CEO and Founder, Jessica Munoz**, recently named one of KITV's Hawai'i's Remarkable Women, a current Omidyar Fellows Cohort VII, Pacific Century Fellows 2018 alumnus, Pacific Business News' 40 Under 40 leadership 2017 award recipient, and a clinical nurse practitioner specializing in pediatric trauma at Pali Momi Medical Center.

Jessica has a long history of active involvement with high-risk youth and is a leading advocate for holistic services to this vulnerable population. While working as a pediatric crisis nurse, Jessica encountered first-hand the brutality and traumatizing effects of sex trafficking on children and young women and recognized the need for a comprehensive system of care specific to meeting the unique needs of sexually exploited girls. Jessica holds a Master of Science in Nursing from University of Hawai'i – Manoa Family Nurse Practitioner Program and a Bachelor of Nursing with certification as a Public Health Nurse from Long Beach State University School of Nursing. Since 2009, Jessica and her team have been helping to drive the anti-trafficking movement in the Hawaiian Islands and the Pacific.

**Hawaii Island Direct Services Program Manager Anastasia Ayers** oversees activities and programming for clients, as well as providing training and support for volunteer mentors on Hawaii Island. Anastasia holds a BA in Psychology and has experience in assisting behavioral health clients with life changes, as well as over 5 years' experience in Probation. She has been the Direct Services Program Manager on the East side of Hawaii Island with Ho'ōla Nā Pua for 3 years.

**Starfish Mentoring Program Manager Lydia Leanos** has over 5 years of experience working with CSEC youth in a licensed residential facility in Los Angeles for underage sex trafficking and holds certificates from CASA and Sacramento Law Enforcement Trauma-Focused training. **Eric Madden** recently joined HNP in 2022 as the new **Education and Training Program Manager**. Eric has been serving the Hawaiian community since 2018 and has experience with different entities across the country. Eric is committed to educating and training our keiki and community members, particularly in lower income communities and those serving large proportions of Native Hawaiian and other overrepresented populations with respect to sex trafficking. With a

focus on raising awareness, prevention, identification and response of sexual exploitation, Eric hopes to broaden our reach and approach more schools in 2023.

**Kau'ilani Arce** serves as HNP's new **Director of Programs**, overseeing and providing leadership for all programs and coordinating improvement of activities in each program area. Kauai has 15 years of experience, previously serving in various roles at Lili'uokalani Trust, including Program Manager, Interim Director, Special Projects Manager and Direct Service Specialist/Social Worker. Kauai also served as a Child and Adult Protective Specialist/Social Worker/Investigator for DHS Leeward Child Welfare Services. Kauai holds a B.A. in Communications and a Master of Social Work from University of Hawaii at Manoa.

## 2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached Organization Chart.

## 3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

<b>Position</b>	<b>Annual Compensation</b>
Chief Executive Officer	\$135,000
Director of Programs	\$105,000
Director of Advancement	\$100,000

## VII. Other

### 1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not Applicable

### 2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Pearl Haven is fully licensed by the Department of Health and will be pursuing accreditation through the Commission on Accreditation of Rehabilitation Facilities (CARF) in the future.

### **3. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not Applicable

### **4. Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2023-24 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2023-24, but
- (b) Not received by the applicant thereafter.

With a debt-free Pearl Haven campus, sound financial model and signature annual fundraisers, HNP is able to sustain, adapt and grow innovative programs to impact sexually exploited and at-risk youth beyond the grant year as we build a national model of care.

We will continue to sustain our continuum of programs through a financial model that includes donations from individuals and revenues derived from our annual Charity Golf Tournament and Pearl Gala, which were postponed in 2020-2021. This past year, we launched our 1,000 x \$1,000 campaign to encourage organizations, businesses, churches, families and friends to become sustaining donors to support our vital programming.

COVID impacted our ability to raise unrestricted dollars for programs in 2022 as we were required to postpone our two major fundraisers in 2020 and 2021. Now that COVID restrictions have been lifted, we are also hosting exclusive gatherings and site visits to engage potential major donors to support our Bright Futures campaign, with funds supporting our efforts to Educate and Protect, Build Resiliency, Empower Together and Provide Care. We also anticipate our major fundraising events, such as Pearl Gala, to continue providing a stable source of operating dollars year over year. With conclusion of the Pearl Haven capital campaign, we are focusing development efforts on our annual/planned giving campaigns to ensure sustainability and expansion of programs in the long-term. However, we anticipate it taking a few years to transfer capital donors to regular programmatic supporters.

This request of \$239,088 from State Grant-in-Aid would provide funding to support the incredible vulnerability of youth on Oahu and Hawaii Island, moving the needle forward for this population impacted by the pandemic as we rebuild and serve as the leading change agent for sexually exploited children through a continuum of trauma-informed programs and services found nowhere else in Hawaii.

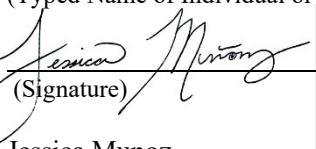
**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

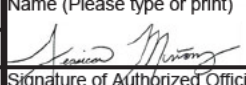
<u>Ho'ōla Nā Pua</u> (Typed Name of Individual or Organization)	
 (Signature)	January 9, 2023 (Date)
Jessica Munoz (Typed Name)	CEO and Founder (Title)



## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Applicant: Ho'ola Nā Pua

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries	\$189,752	\$0	\$139,482	\$0
2. Payroll Taxes & Fringe	\$49,336	\$0	\$45,933	\$0
<b>TOTAL PERSONNEL COST</b>	<b>\$239,088</b>	<b>\$0</b>	<b>\$185,415</b>	<b>\$0</b>
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island	\$0	\$0	\$0	\$0
2. Insurance	\$0	\$0	\$0	\$0
3. Lease/Rental of Equipment	\$0	\$0	\$0	\$0
4. Lease/Rental of Space	\$0	\$0	\$4,585	\$0
5. Staff Training	\$0	\$0	\$0	\$2,000
6. Supplies	\$0	\$0	\$0	\$1,500
7. Telecommunication	\$0	\$0	\$0	\$0
8. Utilities	\$0	\$0	\$0	\$0
9. Mileage and Parking	\$0	\$0	\$0	\$5,000
10. Postage	\$0	\$0	\$0	\$1,000
11. Volunteers	\$0	\$0	\$0	\$2,000
12. Accounting	\$0	\$0	\$10,000	\$0
13				
14				
15				
16				
17				
18				
19				
20				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,585</b>	<b>\$11,500</b>
<b>C. EQUIPMENT PURCHASES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>D. MOTOR VEHICLE PURCHASES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>E. CAPITAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL (A+B+C+D+E)</b>	<b>\$239,088</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$11,500</b>
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	\$239,088	Kent Anderson (808) 445-3131		
(b) Total Federal Funds Requested	\$0	Name (Please type or print) Phone		
(c) Total County Funds Requested	\$200,000	 <span style="float: right;">January 9, 2023</span>		
(d) Total Private/Other Funds Requested	\$11,500	Signature of Authorized Official Date		
<b>TOTAL BUDGET</b>	<b>\$450,588</b>	Jessica Munoz, CEO and Founder		
		Name and Title (Please type or print)		

HNP has secured \$55,415 toward this project from Foundations, and an additional \$167,384 from an OVC grant.



## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2023 to June 30, 2024

Applicant: Ho'ola Na Pua

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

# BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2023 to June 30, 2024

Applicant: Ho'ōla Nā Pua

FUNDING AMOUNT REQUESTED - NOT APPLICABLE						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2021-2022	FY: 2022-2023	FY:2023-2024	FY:2023-2024	FY:2024-2025	FY:2025-2026
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
<b>TOTAL:</b>						
JUSTIFICATION/COMMENTS:						

**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: Ho'ōla Nā Pua

Contracts Total: \$762,638

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)</b>	<b>CONTRACT VALUE</b>
3	City Grant-in-Aid FY 22	10/1/21 - 9/30/22	Department of Community Services	Honolulu County	\$124,728
4	Preventing Trafficking of Girls	10/1/21 - 9/30/24	Office of Victims of Crime	U.S.	\$437,910
5	City Grant-in-Aid FY 23	10/1/22 - 9/30/23	Department of Community Services	Honolulu County	\$200,000
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# HO'OLA NĀ PUA ORG CHART

