


Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

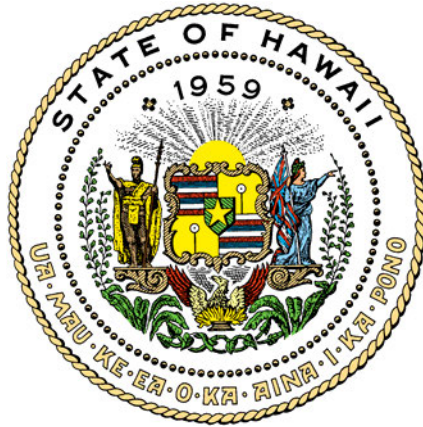
- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

Steven D. Lund
PRINT NAME AND TITLE

18 January 2023
DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

HAWAIIAN SANCTUARY, INC.

was incorporated under the laws of Hawaii on 12/11/2008 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 16, 2023

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES**

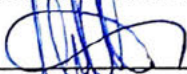
The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hawaiian Sanctuary Inc, at Mile Marker 12 Farms
(Typed Name of Individual or Organization)



(Signature)

20 January 2023
(Date)

Steven D. Lund _____ **President & Founder**
(Typed Name) (Title)

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

Hawaiian Sanctuary will use the grant for a public purpose pursuant to Section 42F -102, Hawaii Revised Statutes.

A handwritten signature in blue ink, consisting of stylized initials and a horizontal line extending to the right.A small handwritten mark or signature in blue ink, resembling a stylized 'A' or a similar character.

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating

Capital

Legal Name of Requesting Organization or Individual: Hawaiian Sanctuary, Inc. at Mile Marker 12 Farms Dba: Hawaiian Sanctuary Retreat Center

Amount of State Funds Requested: \$ 345,952

Brief Description of Request (Please attach word document to back of page if extra space is needed)
The Hawaiian Sanctuary Inc. nonprofit is a cultural, educational & permaculture 501(c)3. dedicated to providing experiential learning in the areas of health, wellness, agriculture, leadership and sustainability, as well as opportunities for personal and collective growth. The "Proposal to Recover Educational Buildings and Housing for Agriculture Programs" will utilize Hawaii State Grant in Aid capital funds to complete site work to improve drainage and sanitation via a commercial septic tank, improvements to the wellness center building and 4 farm dwellings

Amount of Other Funds Available:

State: \$ _____
Federal: \$ _____
County: \$ _____
Private/Other: \$ 50,000

Total amount of State Grants Received in the Past 5

Fiscal Years: N/A
\$ _____
Unrestricted Assets: 296,143.39
\$ _____

New Service (Presently Does Not Exist): **Existing Service (Presently in Operation):**

Type of Business Entity:

- 501(C)(3) Non Profit Corporation
- Other Non Profit
- Other


Mailing Address:

PO Box 1222
City: Pahoa State: Hawaii Zip: 96778

Contact Person for Matters Involving this Application

Name: <u>Steven D. Lund</u>	Title: <u>Founder & Executive Director</u>
Email: <u>grow@hawaiiansanctuary.com</u>	Phone: <u>(808) 691-0441</u>

Federal Tax ID#: <u>[REDACTED]</u>	State Tax ID#: <u>[REDACTED]</u>
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 _____ Authorized Signature	<u>Steve D. Lund</u> _____ Name and Title	<u>18 January 2023</u> _____ Date Signed
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Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2022.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Founded in 2003, the Hawaiian Sanctuary Retreat Center (at Mile Marker 12 Farms) is a cultural, educational and permaculture center dedicated to providing experiential learning in the areas of health, wellness, agriculture, leadership and sustainability as well as opportunities for personal and collective growth. In ancient Hawai'i, during times of war, wounded warriors and civilians could be protected from harm when they escaped to a "place of refuge", called Pu'u ohonua. Designated as a protective "sanctuary", this custom, honored by Hawaiian tribes, provided a safe place to rest and rejuvenate in peace. This tradition is honored today as an operational pu'u ohonua at the Hawaiian Sanctuary Eco-Retreat Center to revive the body, awaken the spirit and inspire the soul.

The vision for the Hawaiian Sanctuary Inc. is a progressive eco-retreat center and thriving spirited support community that meets and exceeds guest's expectations in health retreats. Serving immersive internships, acknowledging local culture and practicing

regenerative agriculture, we share vibrant healing health, wellness with aloha, pure food and sovereignty for all.

Within the eccentric Puna district, including miles of winding roads along the rural coastlines through vibrant rainforests, just steps from the Pahoa main street, Hawaiian Sanctuary has successfully delivered a plethora of farming, wellness and cultural programs to the Pahoa community, focusing on farmer continuing education programs to train and empower local residents to establish food security and resiliency in the local community.

The mission of the Hawaiian Sanctuary Inc. and Hawaiian Sanctuary Retreat Center is to consistently learn and grow to improve our capacity for customer service through modeling compassionate collaboration in regenerative lifestyle practices.

**** The Hawaiian Sanctuary Inc. 501c3 non-profit operates at physical address of 13-3194 Pahoa-Kalapana Road, Pahoa Hawaii 96778 at Mile Marker 12 Farms, Inc., the for-profit entity leasing the land and doing business as (DBA) Hawaiian Sanctuary Retreat Center.*

****Capital improvements made at this address reference Mile Marker 12 Farms, Inc. (MM12 Farms) for the sake of the award of this grant while all business is collocated and all financial statements and missions are aligned to reflect this.*



2. The goals and objectives related to the request;

Goal 1: Completion of SUP construction of damaged buildings and infrastructure

Objective 1: Complete remaining capital requirements of SUP

Goal 2: Design and construction of Commercial Operation Site Work (Drainage, Sanitation, Septic)

Objective 1: Design Site Work (Drainage, Pond, Sanitation, Septic)

Objective 2: Build Site Work (Drainage, Pond, Sanitation, Septic)

Goal 3: Expansion of 4 on-site Farm Dwellings for worker training programs, exchanges and farm to table vendors.

Objective 1: Design 4 on-site Farm Dwellings

Objective 2: Build 4 on-site Farm Dwellings

3. The public purpose and need to be served;

Approximately 85% to 90% of Hawaii's food supply is imported making it particularly vulnerable to a disruption of food supply from outside sources. Increasing the amount of locally grown food by providing resources to residents, such as hands-on training and workshops are key to increasing food self-sufficiency. Hawaiian Sanctuary Inc. and Hawaiian Sanctuary Retreat Center is uniquely poised to assist in the objectives of the State of Hawaii's "Increased Food Security and Food Self Sufficiency Strategy," as prepared by the Office of Planning and Department of Business Economic Development and Tourism.

The Hawaiian Sanctuary, in collaborating with the Hawaii Farmers Union United “HFUU” Puna Chapter, is uniquely poised to assist the State of Hawaii to achieve its goal of providing increased food resilience through farmer education and training.

The following are the beneficial outcomes of funding this project:

Beneficial Economic Impact:

Increasing food sufficiency will keep economies in Hawaii instead of buying and shipping food grown from overseas. Growing our food locally will greatly reduce shipping and transportation costs thereby reducing the overall cost of food. This can be measured by having more local food in farmers markets, food hubs, grocery stores as well as more money in our farmers accounts.

Diversification of Hawaii’s Economy:

Prior to Covid 19, Hawaii relied heavily on tourism. Today our economy based on tourism is in jeopardy, agriculture will create more economic diversity and resilience for Hawaii. This can be measured by the amounts of locally grown food available and the amount farmers farming food here in Hawaii.

Environmental Stewardship:

Producing food locally will reduce shipping and transportation, thereby reducing our carbon footprint thus conserving energy. This can be seen as an example of reducing our overall carbon footprint with less ships arriving at the island.

Honoring Hawaiian Culture:

Hawaiian Sanctuary’s Plant Aloha Classes provides a venue for local Hawaiian cultural practitioners to teach Hawaiian planting techniques thereby preserving Hawaiian culture. This can be measured by the amount of Hawaiian cultural classes and teachers that are available in our communities as well as here at Hawaiian Sanctuary;

Invasive Species Prevention and Awareness:

Several of our Plant Aloha classes and farm internship lectures have focused on how to manage and/or eradicate invasive species. Funding our project will bring greater awareness to this serious problem potentially reducing invasive species impacts. This can be measured by a reduction in the fire ant, mongoose, longhorn beetle, rapid ohia death virus on student and intern farms.

4. Describe the target population to be served; and

The Hawaiian Sanctuary Inc. nonprofit is a cultural, educational & permaculture 501(c)3, dedicated to providing experiential learning in the areas of health, wellness, agriculture, leadership and sustainability, as well as opportunities for personal and collective growth. The mission of Hawaiian Sanctuary is to conduct Hawaiian cultural and agricultural education promoting a spirit of Aloha in the areas of health & wellness, social permaculture, leadership, sustainability, and personal & collective growth. Hawaiian Sanctuary has successfully delivered a plethora of farming, wellness, and cultural programs to the Puna community. The ancient, sacred land that is now Hawaiian Sanctuary was previously decimated by the sugar cane industry. Hawaiian Sanctuary’s founder Steve Lund was drawn to the land to renew it and to create a sanctuary for growing food in a sustainable manner in harmony with nature, and to create a healing and

educational center. This started with the cacao orchard and 200 trees, by far the oldest cacao trees on the Big Island, demonstrating to guests and interns farm to bar, hand-made and tempered chocolates.

For the last decade, the Hawaiian Sanctuary board of directors has been committed to rebuilding the soil and natural habitats to welcome ground-dwelling birds and healthy, abundant gardens and orchards. Hawaii was the largest population of ground dwelling birds anywhere in the globe and the Hawaiian Sanctuary seeks to mimic this environment.

Since 2012, Hawaiian Sanctuary has held non-profit 501(c)(3) status and has offered the community {free} weekly permaculture classes and daily educational classes for wellness and tours of the birds, gardens and cacao farm. We also provide space for retreats and workshops addressing a variety of topics relevant to the community. One of our primary goals is hosting educational classes for our farm internship program in a residential immersion program. We use a hands-on curriculum promoting the preservation and propagation of indigenous and endemic Hawaiian plant species using sustainable farming techniques.

We have a fully operational year-round internship program in which we have 5-10 interns learning about permaculture and other sustainable farming techniques for a 3-6 month period. In addition to our interns, we serve the community (from Keiki to elders) through a variety of health and wellness courses and programs, including our current Plant Aloha classes, daily yoga, Hawaiian cultural classes (e.g., Hula, Lei-making), Seed Exchange Festivals and many more.

In January 2017, we renamed our weekly permaculture classes under the name “Plant Aloha,” a sustainable farming class series. It has been a hugely successful project, and we are so grateful for the County support we received to initiate such an amazing offering: to teach people to grow local food in a sustainable manner. The first class we held, Introduction to Permaculture with Wade Bauer, had over 70 people in attendance. Before COVID-19, Hawaiian Sanctuary Plant Aloha classes had been averaging 55 eager learners at each of our weekly Thursday morning classes. Our Saturday morning class, discontinued during COVID, previously held once per month, averaged 40 students. Each class handout is disseminated on our website, and pictures and video clips can be viewed via our Facebook page.

Because we have been offering these free courses to the community for many years, we have established a participant-driven curriculum—i.e., we tailor the course topics to address the needs of the community. Over the years, we have created an extensive network with local experts to lead the courses. In sum, we are perfectly poised to continue offering agricultural courses to the community, and are eager to rehabilitate our cabins and educational event center after the Kilauea flows to provide more housing for local farmers with the intent to live, learn, and work on Hawaiian Sanctuary farmland. We serve as a community hub for sharing and disseminating information as well as for networking and collaborating.

Hawaiian Sanctuary Inc., a 501(c)3 organization, was founded in 2012 and is operating as an educational non-profit, under a long-term lease at the Hawaiian Sanctuary Retreat Center and Mile Marker 12 Farms, Inc. in East Hawaii next to Pahoa High School. Prior to the lava flow, Hawaiian Sanctuary Retreat Center was in the process of completing the requirements of the SUP by completing the main buildings and cabins with related utilities.

The lava flow initially stopped all our progress as not only did customers stay away from the area, but we were unsure if the Hawaiian Sanctuary Retreat Center would even survive the eruption. Since that time the 2018 eruption has stopped, but our beloved neighborhood will never be the same.

The Hawaiian Sanctuary is proud of our partnerships with the following non-profit community organizations:

Plant Aloha Class Series:

Hawaii Farmers Union, “HFUU” Puna Chapter, a nonprofit corporation, have partnered with Hawaiian Sanctuary in sponsoring the agricultural educational series called “Plant Aloha” held each Thursday from 9:00 am to 12:00 pm at Hawaiian Sanctuary and is **free** to public. Hawaiian Sanctuary has held over 150 Plant Aloha classes since 2016. In total, Hawaiian Sanctuary has held over 500 classes since 2011 under our former class series called “The Modern Ahupua” as well as several other class series titles such as “Hawaiian Planting Class”.

Classes focus on growing your own food using farming techniques that promote Hawaiian cultural practices, food resilience, regenerative agriculture, agricultural tourism and to reduce the amount of imported food shipped into Hawaii Island. Class subjects are as diverse as Bamboo Joinery, Korean Natural Farming, Lei Making, Advanced Gardening Techniques, Tempe Making, Introduction to Mycology, How to Grow Mushrooms, Taro, Hawaiian Lauhala Weaving, Tropical Fruit Tree Growing, Ulu Propagation and many others.

We have featured many teachers over the years, including Uncle Jerry Konoui, Carly Wyman of Hui Malama Ola na “Oiwi,” Mike Dupont, Eric, “Drake” Weinert, Wade Bauer, Dash Kuhr of Hip Ag, Josiah Hunt of Pacific Biochar, Dane Silva, Dave Sansone of the Kohala Center, Clive Cheatham, Oscar Jaitt, Chris Hardenbrook of 13 Mile Farm, Lauhala Weaving with Aunty Linda, Dr. Ming Wei Koh, Vincent Mina, HFUU, The Ulu Cooperative with Dana Shapiro, Noni w/ Herbert Moniz, Scott Laaback with Center for Getting Things Started and many more.

Hawaii Tropical Fruit Growers, a non-profit corporation in cooperation with Hawaiian Sanctuary and HFUU has put on joint membership meetings and classes with expert speakers on tropical fruit trees in Hawaii. These classes feature experts in the field of tropical fruit trees like Ken Love, Hector Valenzuela and Oscar Jaitt of Fruit Lovers Nursery.

Hawaii Farmers Union HFUU Puna Chapter in cooperation with Hawaiian Sanctuary holds its bi-monthly membership meetings at Hawaiian Sanctuary where they host local expert speakers in the agricultural field, show related Agricultural movies and host a potluck.

Annual Seed Exchange:

HFUU Puna Chapter in partnership with Hawaiian Sanctuary puts on an annual Seed Exchange festival that draws over 200 people from the local area. The seed exchange promotes biodiversity and food resilience by attracting local farmers and enthusiasts to bring free cuttings and scions. HFUU sets up a membership booth promoting how farmers are more effective as a union as well as putting on several workshops with expert speakers and Zero Waste Initiative hands on education.

Life After Lava Festival:

HFUU Puna Chapter in partnership with Hawaiian Sanctuary hosted an agricultural festival in 2019 called Life After Lava. This event featured several famous local artists such as Paul Izack, Grammy award winning artist Chris Berry and several others. The festival focused on signing up members for HFUU, promoting the Zero Waste Initiative put on by the Center For Getting Things Started (a local non-profit), farming classes and music.

5. Describe the geographic coverage.

The Hawaiian Sanctuary Retreat Center, outside of Pahoehoe town on Big Island, Hawaii serves the entire Puna community including Pahoehoe - HPP, Puna Palisades, Seaview and other surrounding Puna District areas South of Hilo; such as Volcano and Keaau. Puna is located on the windward side (east side) of the island and shares borders with South Hilo district in the North and Ka'u district in the west. With a size of just under 320,000 acres or 500 square miles.

Puna district is slightly larger than the island of Kauai. Puna is the fastest growing area on the Big Island, in the last 20 years the population has grown by nearly 20,000 people, with the population of Pahoehoe-Kalapana at just over 10,000 people so roughly over 30,000 total.

With the increase in population, it is even more important for residents to have plans for local produce as this District was developed without a lot of centralized services in mind. To be able to support our local community with many of the necessities of a Pu'u Ohonua is at the heart of our mission and vision of the Hawaiian Sanctuary.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;**a. Scope of Work**

The "**Proposal to Recover Educational Buildings and Housing for Agriculture Programs**" will utilize the Grant in Aid capital funds to complete a previously designed sanitation upgrade and expand our permaculture and farm-worker education and training program.

Hawaiian Sanctuary received a Special Use Permit (SUP) from the County of Hawaii in 2016 and was in the process of completing the work described when the 2018 Kilauea lava flow occurred. Under this grant, we will be used to complete the construction started prior to the lava flow in 2018 under the SUP and finish it to completion, this includes site work to improve drainage and sanitation via a commercial septic tank, improvements to the wellness center building and 4 farm dwellings built through a GIA capital request.

Hawaiian Sanctuary has received an SUP for gatherings and events of up to 80 outside visitors, and when complete, will have all facilities necessary to accommodate additional residential Farm Internships, Hawaii Farmers Union meetings, Plant Aloha Agricultural class series, Seed Exchange events as well as many other Agricultural, wellness classes, retreats and events for our community.

b. Tasks and Responsibilities

- a. **Planning & Design: Obtain all necessary licenses, permits and contractors, including maintenance and repairs on commercial structure.**
 - b. **Planning & Design: Obtain all necessary licenses, permits and contractors needed to construct Commercial Septic Tank.**
 - c. **Planning & Design: Obtain all necessary licenses, permits and contractors needed to construct four on-site farmer dwellings.**
 - d. **Register with Federal and State Authorities for all payroll related transactions**
 - e. **Hire all personnel for the GIA Project.**
 - f. **Construction and Build: Complete Sanitation Project & on-site Farmer Dwellings.**
 - g. **Continue Expanded Operations of Wellness & Farmer Education.**
2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

2023 Grant in Aid Timeline

- a. **January 2023: Application Submitted**
 - b. **July 2023: Funds Awarded**
 - c. **July through September 2023: Tasks (a) through (e) Completed**
 - d. **September 2023 – December 2023: Tasks f Initiated**
 - e. **January: Task f and Task g Completed**
3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Quality Assurance, Monitoring & Evaluation: Through robust reporting and administration, the Hawaiian Sanctuary staff will hold weekly meetings, daily during construction and adhere to robust reporting requirements during this project.

The scope of this project will be administered and constantly monitored by Hawaiian Sanctuary Founder, Steve Lund, in addition to hired and dedicated Grant & Project Management Staff to ensure fiscal management and administration of GIA funds with on-site accounting staff, including reporting requirements.

As this is a capital request, our efforts will be primarily demonstrated in the successful design, build and operation of Commercial Sanitation and of operation of the 4 farm dwellings to expand the operational permaculture program. At the completion of the build, we will be furnishing a custom report on the impact of the funds on our operation. Hawaiian Sanctuary will provide monthly reports to the appropriate agency contact administering our grant, in

addition to quarterly financial reports. We have extensive experience managing grants and other financial projects successfully over the last 10 years and have an exceptional track record as well as 100% success and execution rate for our grantors.

Our Project Management staff has extensive grant experience at Federal and State levels and was on-site during the completion of our most recent Kilauea County Grant for lava recovery funds in 2018.

As this is a Capital request, we will be demonstrating the completion of the construction of our capital projects at the conclusion of this project.

Recommended Reporting to GIA Staff upon receiving award:

1. Daily Task Lists with on-site staff in Planning, Design
 2. Weekly Calls with Appropriate Staff
 3. Weekly & Monthly Reports Outlining tasks completed.
 4. Quarterly Financial Reports
4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Project Performance Measures: Output/Outcome:	Measurement Method:	Applicant Projected Results:
Completion of Special Use Permit construction and reconstruction of threatened and damaged buildings and infrastructure.	Tracking of construction milestones in spreadsheet.	Completing and use of new and renovated facilities to operate intended uses.
To host 50 weekly Plant Aloha Classes per year in completed buildings.	Tracking agricultural classes with instructors and subjects using a spreadsheet form.	Reaching 100 plus new students from our community resulting in increased food resilience.
Hosting overnight lodging for farm interns and overnight agricultural intensives.	Tracking graduates of internships and intensives who complete courses.	Increasing experienced food growers/farmers to result in more food grown locally.
100% of State of Hawaii objectives are met and quantified	Tracking intended grant objectives using written report in spreadsheet form.	Project reporting in timely and concise manner to Recovery Team.
Monthly agricultural festivals aka Seed Exchanges, featuring farm to table food vendors and educational and wellness classes.	Tracking festival attendance that directly increases membership to the Hawaii Farmers Union.	New community members that learn and apply farming techniques, locally increasing local food production.
100% of weekly and monthly reports submitted on time.	Tracking submission of reports against deadlines in project eval spreadsheet.	Weekly and monthly reporting dates entered into eval spreadsheet.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link) - Attached
 - b. Personnel salaries and wages (Link) - Attached
 - c. Equipment and motor vehicles (Link) – Attached
 - d. Capital project details (Link) - Attached
 - e. Government contracts, grants, and grants in aid (Link) - Attached
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2024.

Q1	Q2	Q3	Q4	Total Grant
\$86,488	\$86,488	\$86,488	\$86,488	\$345,952

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2024.

Proposed FY2024 Funding

Private Funding – Match (\$50,000)

Contingency of Operations for County – (\$10,000 Proposed Continuity of Plant Aloha Classes FY 2023-2024), \$10,000 to support Pond Project.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not Applicable.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 for program funding.

The Hawaiian Sanctuary 501c3 has been awarded and successfully managed three (3) Hawaii County grants totaling \$21,000 under “Agriculture” via Department of Research and Development, since Fiscal Year 2016.

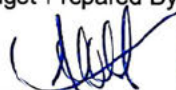
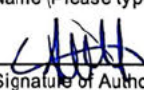
During FY 2017-2018 Hawaiian Sanctuary was awarded \$10,000 via the County Council Contingency Grant to fund the Plant Aloha educational farming series.

During FY 2018-2019 the Hawaiian Sanctuary was awarded \$1,000 via Council Contingency Grants to fund the Plant Aloha educational farming series that remains a strong foundation for local farmer education which perpetuates food resiliency in the Pahoehoe area today.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Appl Hawaiian Sanctuary, Inc. at Mile Marker 12 Farms

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	90,000			
2. Payroll Taxes & Assessments	5,000			
3. Fringe Benefits				
TOTAL PERSONNEL COST	95,000			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	5,000			
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9. Subcontractor (Labor)	134,895			
10. Other Planning Professional Fees	3,000			
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	142,895			
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	108,057			50,000
TOTAL (A+B+C+D+E)	345,952			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	345,952	 505-309-5810		
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested		 18/Jan/23		
(d) Total Private/Other Funds Requested	50,000	Signature of Authorized Official Date		
TOTAL BUDGET	395,952	Name and Title (Please type or print) STEVEN D. LUNO, PRESIDENT		

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2023 to June 30, 2024

Applicant: Hawaiian Sanctuary Inc, and Mile Me

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
NA			\$ -	
NA			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
NA			\$ -	
NA			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2023 to June 30, 2024

Hawaiian Sanctuary Inc, and Mile Marker 12 Farms

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2021-2022	FY: 2022-2023	FY: 2023-2024	FY: 2023-2024	FY: 2024-2025	FY: 2025-2026
PLANS			29665			
LAND ACQUISITION	-	-	-	-	-	-
DESIGN			3000			
CONSTRUCTION			134895			
EQUIPMENT			108825			
TOTAL:			276,385	50,000		
JUSTIFICATION/COMMENTS Estimates by Aloha Design & Build Services, Inc. \$50,000 Personal match.						

ITEM	SPECIFICATION	MATERIAL	LABOR	SUBC	OTHER	TOTAL
PHS: 1	PLNG PLNS PROF FEES Phase Total	0.00	0.00	\$29,665.00	\$3,000.00	32,665.00
	GENERAL CONDITIONS CONSTRUCTION Phase					
PHS: 3	SITE WORK Phase Total (DRAINAGE, SANTIATION FOR WCB & 4 GUEST COTTAGES, MISC)	6,232.00		51,564.00	0.00	57,796.00
PHS: 4	WELLNESS CENTER BUILDING Phase Total NIC					
PHS: 5	4 GUEST COTTAGES Phase Total	101,825.00		53,666.00	0.00	155,491.00
Grand Total		\$108,057.00	\$0.00	\$134,895.00	\$3,000.00	\$245,952.00

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

App: Hawaiian Sanctuary & MM12 Farms Inc.

Contracts Total: 1,121,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	FY 16-17 Council Contingency Grant - Sustainable Farming Classes	FY 16- 17	Hawaii County	Hawaii	10,000
2	FY 17-18 Council Contingency Grant - Sustainable Farming Classes	FY 17-18	Hawaii County	Hawaii	10,000
3	FY 18-19 Council Contingency Grant - Sustainable Farming Classes	FY 18-19	Hawaii County	Hawaii	1,000
4	FY 19-20 Kilauea Eruption Recovery Project: Disaster Dislocated	FY 19-20	Federal FEMA	U.S. & Hawaii County	1,100,000
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					

MILE MARKER 12 FARM, INC. FIXED ASSETS
 JAN - DEC 2022

Fixed Assets	
Accumulated	
Depreciation	-104,644.00
Bee Hives (2)	0.00
Buildings - WIP	
Residential WIP	32,777.23
Retreat Center WIP	35,831.97
Total Buildings - WIP	\$ 68,609.20
Buildings / Structures	16,361.65
Cabins PIS 2018	118,490.91
Catholic Charities	
Buildings	26,500.00
Green House	2,221.04
Total Buildings / Structures	\$ 163,573.60
Camp Gear	0.00
Chainsaw	0.00
Convection Oven Gas Range	1,150.78
Furniture & Fixtures	
Chocolate Tempering Machine	2,919.00
COLONIC ROOM ASSETS	
Furniture	3,375.00
Furniture 2012	7,297.37
Sauna	1,600.00
Sound Equipment	3,379.99
Sound Equipment - 2012	1,560.00
Sound System	1,178.18
Tents	1,297.50
Total Furniture & Fixtures	\$ 23,367.04
Hobart Welder 187	0.00
Honda Generator	0.00
Honda Water Pony	0.00
Invertor	0.00

Kamaili Truck and		
Trailor		0.00
Land - Back Lot 2014		0.00
Lawn Mower		0.00
Machinery &		
Equipment		
Agricultural Drone -		
Camera		1,378.00
Cat D3 Dozer		26,000.00
Chipper		10,000.00
Cub Cadet 6		
Wheeler		2,000.00
Diseal Generator		600.00
Disel Tank 500 gal		900.00
Grinder		1,800.00
John Deere Mower		1,500.00
Petroleum Tank		550.00
Portable Drifting		
Maching		2,281.98
Tractor		12,020.94
Total Machinery &		
Equipment	\$	59,030.92
Pressure Washer		0.00
Pyle 7300 Mic Set		0.00
Tank, Fuel		0.00
Vehicles		
2003 Lexus		4,000.00
2008 CHEVY VAN		6,200.00
2021 Dodge Ram		48,405.85
Ford F350 2001		8,500.00
Mazda 2003 Pickup		3,750.00
Truck - Ford F350		8,000.00
Total Vehicles	\$	78,855.85
Waste Oil Tank		0.00
Water System		
200 Gallon Water		
Tank		1,700.00
Pool		3,000.00
Water Filtration		1,500.00
Total Water System	\$	6,200.00
Total Fixed Assets	\$	296,143.39

During FY 2019-2020, the Hawaiian Sanctuary was awarded up to roughly \$1 Million with the Kilauea Eruption Recovery Project: Disaster Dislocated Worker Grant, of which approximately \$700,000 was used to pay thirteen on-site workers directly, through the U.S. Department of Labor administered through the County of Hawaii and HI-Employment.

FY 16-17	FY 17-18	FY 18-19	FY 19-20
\$10,000 in awards via Council Contingency Grant: Sustainable Farming Classes C.006045	\$10,000 in awards via Council Contingency Grant: Sustainable Farming Classes C.006941	\$1,000 in awards via a Council Contingency Grant: Sustainable Farming Classes C.007622	Up to \$1.1 million via the Kilauea Eruption Recovery Project: Disaster Dislocated Worker Grant of which \$700,000 was used. EM-322-50-18-60-A-15

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2022.

See attached spreadsheet

Mile Marker 12 Farm, Inc. (Fixed Assets Jan – Dec 2022)

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Since 2003, Steve Lund has been in charge of a team to permit and construct the facilities at the Hawaiian Sanctuary to provide a robust retreat center for the people of Puna District and Pahoa, Hawaii. Through daily yoga classes, weekly consciousness elevating classes, weekly Plant Aloha, permaculture interns, advanced movement and dance classes. In addition to short-term stays, retreats and education of visitors to Hawaii, and the Hawaiian Sanctuary Retreat Center serving thousands over the years.

After the 2018 lava flow, through the FEMA response and Kilauea Eruption and Recovery Project: Disaster Dislocated Worker Grant program the team at the Hawaiian Sanctuary successfully executed grant requirements serving the community to rehouse, and employ hundreds of citizens after the 2018 eruption when hundreds of people lost their homes.

In addition, the Plant Aloha series, funded by the state on permaculture and local tropical agriculture courses was developed and has run hundreds of free courses. The courses have been running successfully, and in 2020 after COVID the team decided to record and offer these courses online for the public, creating an archive and wealth of educational material for the community.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

See attached. Site Maps of existing facilities (Plot plan and public-facing map)

The Hawaiian Sanctuary facilities that demonstrate adequate capabilities include, but are not limited to:

- a) Buildings – WIP
- b) Retreat Center – WIP
- c) Colonic Hydrotherapy Room, Sauna – Treatment Rooms
- d) Farm Cabins - PIS 2018
- e) Catholic Charities Building (Multi-Purpose Facilities)
- f) Bee Hives & Chicken Tractors
- g) Green House & Nursery (x2)
- h) Various On-Site Construction Equipment: (Cat D3 Dozer, Chipper, Cub Cadet 6 Wheeler, Diesel Generator, Diesel Tank (500 gal), John Deere Mower, Petroleum Tank, Tractor)

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Grant & Project Manager – 1.0 FTE
Design Build Construction Manager – 1.0 FTE
Construction Director – (Advisory; as needed)
Legal Counsel - (as needed)
Accountant Team - (as needed)

Total: 2.0 FTE Equivalent

Board of Directors of Hawaiian Sanctuary Inc.
(Unpaid Capacity - On-hand to provide Qualification, Supervision and Training)

Advisory Project & Construction Director - Steven D. Lund, Board Secretary and Treasurer, of Hawaiian Sanctuary Inc. a 501(c)(3) and was past President of the organization. Mr. Lund started his career at the age of 27 when he founded Marketing Brokers Commercial Real Estate. During his real estate career, Mr. Lund worked on over four hundred million dollars of commercial

property transactions. Mr. Lund is the founder of Mile Marker 12 Farms, dba Hawaiian Sanctuary Retreat Center and is the current president of the Hawaii Farmers Union HFUU Puna Chapter. Mr. Lund recently finished his 1-year term as project coordinator with Hawaiian Sanctuary at the Hawaiian Sanctuary work site for the Kilauea Eruption Recovery Project: Disaster Dislocated Worker Grant. Over this 1-year period of time, Mr. Lund coordinated 13 full time recovery workers in the construction and agriculture fields to in order to recover from the lava at Hawaiian Sanctuary.

Advisory HR Manager - Bob Bogle, *Board President* of Hawaiian Sanctuary. During a career spanning forty years has discovered impactful topics of discussion and human realization. Officially Bob's career began in 1975 as a Plane Captain servicing jets on the flight deck of an aircraft carrier in the USN. Next was civilian life as an Aircraft Mechanic, Rocket Technician, Senior Technical Trainer with a large Space Systems company, Large Business Model Communication Improvement Team Builder and Facilitator, Strategic Planning Consultant, Real Estate Sales and Property Consulting, Automated Entry Control Systems Design, Install, Service, Permaculture Design Trainer and Herbalist, Organic Farm Manager, Vocational Trainer and Circle of Men Group Facilitator for Incarcerated Men, Improvisational Instinct Counselor and Mediator.

Advisory Board – Stephen Motherwell, *Board Member* is a successful entrepreneur and business owner with experience in sales, management and property flips. Creating and developing non-profit entities, he also currently serves on four local non-profit boards, including Hawaiian Sanctuary, OSMD Hawaii Foundation, Ohana Wa'a Laulima, and two in the Hawaiian cacao communities.

Advisory Contract Legal Counsel - Gary Zamber, *Board Member*, has been a lawyer for 25 years. He practices in Hilo Hawaii, serving the community with a focus on the whole person and context to find more healthy and sustainable solutions to legal problems. Gary's background in Psychology study and Masters in Biology inform his perspective. He enjoys serving on the Board of Hawaiian Sanctuary to contribute to innovative solutions for community sustainable living.

Gary C. Zamber, Esq.
Attorney and Counselor at Law
Law Offices of Gary C. Zamber
21 Waianuenue Ave., Suite # 3
Hilo, Hawaii 96720

GIA Project Team

Design Build Construction Manager - Michael Dresser, who will facilitate the role of the GIA Capital Project Manager, is a meticulous and reliable professional with over 40 years' experience in Construction Design and Project Management. Michael invests 100% into his work and is a motivated self-starter. Michael is highly skilled in all facets of quality residential and light-commercial turnkey work from the design team, to client walk in. Michael has a background of over 600 projects of various magnitudes. He boasts Field Construction experience including Union Work, has experience as a Designer, Chief Architect (CAD) Estimator, NCE, and Rapid Estimator package. Michael is also a well-trained Superintendent and Foreman, having worked for many years on a design team with architects, engineers and all subcontract trades. Michael has excellent sales experience, has strong negotiation skills, and is an effective communicator. Michael has lived Hawaii for over 12 years, engaging in full-time construction

business work and has been an integral part of the Aloha Design & Build Services Inc. for the past 6 years.

Grant & Project Manager - Kristen Nicole, will assume the role of Grant & Project Manager, responsible for administration of reporting requirements, financial reports and primary communication with staff of the GIA and construction projects. She has 15 plus years of experience in public and private institutions working across multiple sectors, primarily in energy related project finance. She has been published by IEEE where she is a Senior Member. She holds her MBA from The George Washington University and BA from Boston University. She completed her Permaculture Design Certificate at the Hawaiian Sanctuary and has been involved with management and day-to-day operations for 4 years.

Contract Accounting Team - David Goodman has 40 years of accounting experience (20 in Hawai'i) in public and private accounting, expertise in budgeting, financial and cash flow analysis, project costing and forecasting, and systems development, David brings valuable theoretical and hands-on experience to his clients. David, as the owner of Goodman Tax Service and as the treasurer of Volcano Health Collaborative, The Friends of the Volcano School of Arts & Sciences, and Volcano Cooper Center, is an active contributor to the greater Volcano community.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Executive Director \$40,000 - \$45,000

Consultant HR Director \$30,000 - \$35,000

Consulting Accountant \$50,000 - \$60,000

VII. Other

1. Litigation

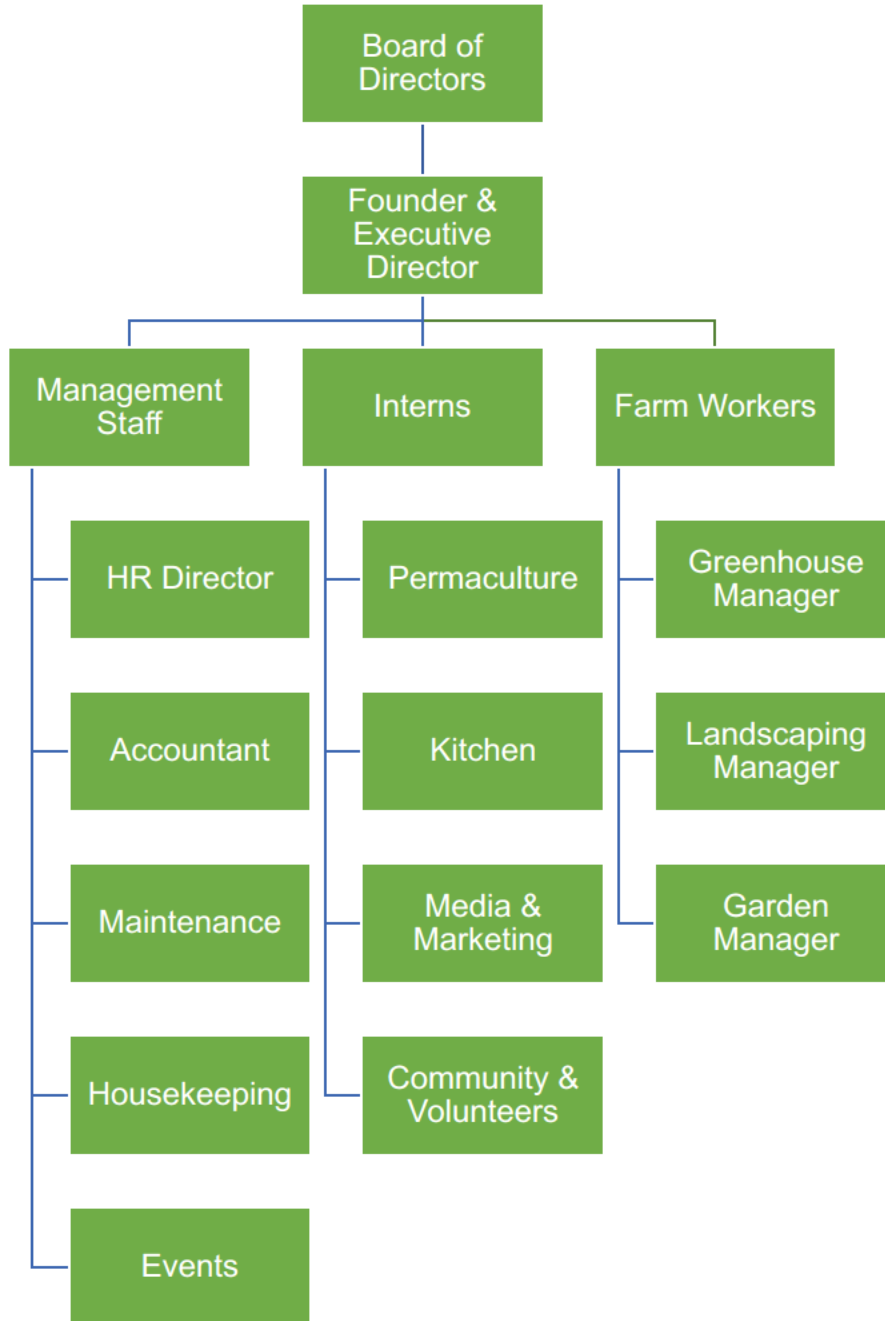
The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not Applicable.

2. Licensure or Accreditation



Organizational Chart



Hawaiian Sanctuary Inc.
Mile Marker 12 Farms dba Hawaiian Sanctuary Retreat Center
13-3194 Pahoa-Kalapana Road, Pahoa Hawaii 96778

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

State of Hawaii Special Use Permit (SPP 16-0000189; To be furnished upon request)

Certificate of Liability Insurance (To be furnished upon request)

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not Applicable.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2023-24 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2023-24, but
- (b) Not received by the applicant thereafter.

See Attached.



**Hawaiian Sanctuary Inc.
Future Sustainability Plan
Annual Operating Budget
FY 2024
Hawaiian Sanctuary Retreat Center**

Description	Annual
Income:	
Class and Program Income	2,000
Donation	
Dance/Event Donations	5,000
Plant Aloha Donations	4,000
Yoga	1,000
Total Donations	12,000
Space/Event Rentals	7,000
Total Income	\$19,000
GROSS PROFIT	\$19,000
Expenses:	
Advertising	900
Promotional Products	200
Total Advertising	1100
Bank Service Charges	200
Dues and Subscriptions	1,500
GE Tax Payment	200
Licenses and Permits	20
PayPal Service Fees	200
Professional Fees	
Accounting	3,000
Consulting	3,500
Total Professional Fees	6,500
Program Expense	
Non-Violent Communications Class	3,000
Plant Aloha Expenses	100
Plant Aloha Facilitators	7,000
Plant Aloha Supplies	1,000
Total Plant Aloha Expenses	11,100
Total Program Expenses	
Rent	20
Repairs	
Maintenance	3,000
Total Repairs	3,020
Supplies	
Office	1,000
Total Supplies	1,000
Total Expenses	\$22,720
NET OPERATING INCOME	\$ -3,720
NET INCOME	\$ -3,720

Hawaiian Sanctuary, Inc.

Profit and Loss

January - December 2022

	TOTAL
Income	
Class and Program Income	1,551.62
Donation	
Dance/Event Donations	4,117.27
Plant Aloha Donations	2,775.50
Yoga	545.00
Total Donation	7,437.77
Space/Event Rentals	5,234.97
Total Income	\$14,224.36
GROSS PROFIT	\$14,224.36
Expenses	
Advertising	
Promotional Products	742.00
Total Advertising	742.00
Bank Service Charges	117.43
Dues and Subscriptions	1,200.66
GE Tax Payment	192.20
Licenses and Permits	3.50
PayPal Service Fees	90.95
Professional Fees	
Accounting	1,521.62
Consulting	1,955.00
Total Professional Fees	3,476.62
Program Expense	
Non Violent Communications Class	1,350.00
Plant Aloha Expenses	45.00
Plant Aloha Facilitator	5,105.00
Plant Aloha Supplies	875.00
Total Plant Aloha Expenses	6,025.00
Total Program Expense	7,375.00
Rent	12.00
Repairs	
Maintenance	2,550.00
Total Repairs	2,550.00
Supplies	
Office	811.12
Total Supplies	811.12
Total Expenses	\$16,571.48
NET OPERATING INCOME	\$ -2,347.12
NET INCOME	\$ -2,347.12

Hawaiian Sanctuary, Inc.

Balance Sheet

As of December 31, 2022

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
First Hawaiian HSI	4,484.44
PayPal	0.00
Petty Cash	2,000.00
Total Bank Accounts	\$6,484.44
Accounts Receivable	
Accounts Receivable	0.00
Total Accounts Receivable	\$0.00
Other Current Assets	
Undeposited Funds	0.00
Total Other Current Assets	\$0.00
Total Current Assets	\$6,484.44
Other Assets	
LOAN	0.00
Total Other Assets	\$0.00
TOTAL ASSETS	\$6,484.44
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	0.00
Total Accounts Payable	\$0.00
Other Current Liabilities	
GE Tax Liability	0.00
Grant Liability	0.00
Loan from Steve Lund	16,700.00
MM12 Farm Loan	0.00
Payroll Liabilities	0.00
Federal Taxes (941/944)	0.00
Federal Unemployment (940)	0.00
HI Income Tax	0.00
Total Payroll Liabilities	0.00
SBA Loan	8,200.00
Total Other Current Liabilities	\$24,900.00
Total Current Liabilities	\$24,900.00
Total Liabilities	\$24,900.00

Hawaiian Sanctuary, Inc.

Balance Sheet

As of December 31, 2022

	TOTAL
Equity	
Retained Earnings	-16,068.44
Net Income	-2,347.12
Total Equity	\$ -18,415.56
TOTAL LIABILITIES AND EQUITY	\$6,484.44

Mile Marker 12 Farms, Inc.

Balance Sheet

As of December 31, 2022

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Business Checking	
Central Pacific Bank	906.25
FHB-MM12-Farms	2,556.77
Total Business Checking	3,463.02
Inactive	0.00
Paypal	203.92
Petty Cash	-206.29
Elixer Bar Petty Cash	0.00
Petty Cash	-42.02
Total Petty Cash	-248.31
Venmo	-775.82
Total Bank Accounts	\$2,642.81
Other Current Assets	
Due from MM12,LLC	2,004.40
Loan To HS	2,000.00
Misc Accounts Receivable	900.00
Payroll Refunds	73.52
Uncategorized Asset	0.00
Total Other Current Assets	\$4,977.92
Total Current Assets	\$7,620.73
Fixed Assets	
Accumulated Depreciation	-104,644.00
Bee Hives (2)	0.00
Buildings - WIP	
Residential WIP	32,777.23
Retreat Center WIP	35,831.97
Total Buildings - WIP	68,609.20
Buildings / Structures	16,361.65
Cabins PIS 2018	118,490.91
Catholic Charities Buildings	26,500.00
Green House	2,221.04
Total Buildings / Structures	163,573.60

Mile Marker 12 Farms, Inc.

Balance Sheet

As of December 31, 2022

	TOTAL
Camp Gear	0.00
Chainsaw	0.00
Convection Oven Gas Range	1,150.78
Furniture & Fixtures	
Chocolate Tempering Machine	2,919.00
COLONIC ROOM ASSETS	760.00
Furniture	3,375.00
Furniture 2012	7,297.37
Sauna	1,600.00
Sound Equipment	3,379.99
Sound Equipment - 2012	1,560.00
Sound System	1,178.18
Tents	1,297.50
Total Furniture & Fixtures	23,367.04
Hobart Welder 187	0.00
Honda Generator	0.00
Honda Water Pony	0.00
Invertor	0.00
Kamailli Truck and Trailor	0.00
Land - Back Lot 2014	0.00
Lawn Mower	0.00
Machinery & Equipment	
Agricultural Drone - Camera	1,378.00
Cat D3 Dozer	26,000.00
Chipper	10,000.00
Cub Cadet 6 Wheeler	2,000.00
Diseal Generator	600.00
Disel Tank 500 gal	900.00
Grinder	1,800.00
John Deere Mower	1,500.00
Petroleum Tank	550.00
Portable Drifting Maching	2,281.98
Tractor	12,020.94
Total Machinery & Equipment	59,030.92
Pressure Washer	0.00
Pyle 7300 Mic Set	0.00
Tank, Fuel	0.00

Mile Marker 12 Farms, Inc.

Balance Sheet

As of December 31, 2022

	TOTAL
Vehicles	
2003 Lexus	4,000.00
2008 CHEVY VAN	6,200.00
2021 Dodge Ram	48,405.85
Ford F350 2001	8,500.00
Mazda 2003 Pickup	3,750.00
Truck - Ford F350	8,000.00
Total Vehicles	78,855.85
Waste Oil Tank	0.00
Water System	
200 Gallon Water Tank	1,700.00
Pool	3,000.00
Water Filtration	1,500.00
Total Water System	6,200.00
Total Fixed Assets	\$296,143.39
Other Assets	
Accumulated Amortization	-56.00
Due from HSI	-3,237.87
Due From MM12 LLC	8,185.82
HSI Startup Costs	206.74
Marketing Brokers	25.00
Total Other Assets	\$5,123.69
TOTAL ASSETS	\$308,887.81
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
Amazon	-1,310.51
Balance Reconciliation Account	6,556.88
Barclay Card - Hawaiian Miles	1,946.38
Chase Credit Card 8668	35,800.51
Chase Southwest 7800	-551.34
Citibank Costco	-2,248.45
New Chase3	17,569.03
Sears Mastercard	3,165.08
Shop Your Way MC (7857)	1,976.08

Mile Marker 12 Farms, Inc.

Balance Sheet

As of December 31, 2022

	TOTAL
Total Credit Cards	\$62,903.66
Other Current Liabilities	
*Payroll Liabilities	1,199.67
auto loan	-366.11
Due To Mile Marker 12 LLC	0.00
GST Taxes	0.00
Holding Account for HI Sanctuary transactions	0.00
Housing	1,230.00
interest on Officer Loan	7,054.52
Key Deposit	54.19
Loan from HS	-4,000.00
OL-Officer Loan	3,036,338.55
Payroll Liabilities	-996.98
Advance	100.00
Federal Taxes (941/944)	3,337.96
Federal Unemployment (940)	517.23
HI Income Tax	1,052.90
HI Quarterly Taxes	140.88
Quarterly Taxes	22.55
Total Payroll Liabilities	4,174.54
Room Deposit	1,800.00
Sales Tax Payable	3,177.83
GET	-515.60
TAT	377.40
Total Sales Tax Payable	3,039.63
Total Other Current Liabilities	\$3,050,524.99
Total Current Liabilities	\$3,113,428.65
Long-Term Liabilities	
Chrysler Capital - 2021 Ram	37,840.26
SBA Disaster Loan	50,500.00
SBA EIDL LOAN	1,000.00
Total Long-Term Liabilities	\$89,340.26
Total Liabilities	\$3,202,768.91
Equity	
Additional Paid in Capital	28,000.00
Opening Bal Equity	-81,422.75
Owner Capital	47,000.00
Partner Distributions	-36,835.51
Retained Earnings	-2,653,785.66

Mile Marker 12 Farms, Inc.

Balance Sheet

As of December 31, 2022

	TOTAL
Net Income	-196,837.18
Total Equity	\$ -2,893,881.10
TOTAL LIABILITIES AND EQUITY	\$308,887.81

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: FEB 24 2012

HAWAIIAN SANCTUARY INC
PO BOX 1222
HAONA, HI 96778

Employer Identification Number:
26-3882497
DLS:
17083340380041
Contact Person:
GARY MUTHERT ID# 31518
Contact Telephone Number:
(877) 829-5800
Accounting Period Ending:
December 31
Public Charity Status:
509(a) (2)
Form 990 Required:
Yes
Effective Date of Exemption:
March 5, 2003
Contribution Deductibility:
Yes
Addendum Applies:
No

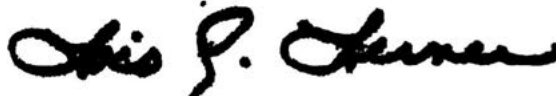
Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

Please see enclosed Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, for some helpful information about your responsibilities as an exempt organization.

Sincerely,



Lois G. Lerner
Director, Exempt Organizations

Enclosure: Publication 4221-PC

Letter 947 (DO/CG)

