THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS

| CHAPTER 42F, HAV | VAII REVISED STATUTES | | | |
|---|---|--|--|--|
| Type of C | Grant Request: | | | |
| Operating | Capital | | | |
| Legal Name of Requesting Organization or Individua | al: Dba: HAWAII ISLAND HUMANE SOCIETY | | | |
| Amount of State Funds Req | uested: \$_ ^{386,250} | | | |
| Brief Description of Request (Please attach word docume | ent to back of page if extra space is needed): | | | |
| Despite a national veterinary shortage, HIHS employs thr sustainable development of community-based veterinary | ase access to veterinary care for pet owners in Hawaii County. ree full-time veterinarians who have the capacity to support the programs, resulting in improved animal welfare, expanded evention of public health concerns related to the transmission of | | | |
| Amount of Other Funds Available: | Total amount of State Grants Received in the Past 5 | | | |
| State: \$ | Fiscal Years: | | | |
| Federal: \$ | \$ <u>550,000</u> | | | |
| County: \$ Private/Other: \$ 2,404,811 | Unrestricted Assets: | | | |
| Private/Other: \$ 2,404,811 | \$ <u>12,372,614</u> | | | |
| New Service (Presently Does Not Exist): | Existing Service (Presently in Operation): Mailing Address: 78-6767 MAMALAHOA HWY City: State: Zip: | | | |
| Other | HOLUALOA HI 96725 | | | |
| Contact Person for Matters Involving this Application | ation | | | |
| Name: Lauren Nickerson | Title: Chief Executive Officer | | | |
| Email: Lauren@hihs.org | Phone: (808) 753-3938 | | | |
| Federal Tax ID#: | State Tax ID# | | | |
| | ICKERSON - Chief Executive officer01/18/2023 | | | |
| | ame and Title Date Signed | | | |
| | | | | |

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- ☑ 4) Background and Summary
- 5) Service Summary and Outcomes
 - 6) Budget

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- a) Budget request by source of funds (Link)
- b) Personnel salaries and wages (Link)
- c) Equipment and motor vehicles (Link)
- d) Capital project details (Link)
- e) Government contracts, grants, and grants in aid (Link)
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

ITHORIZED SIGNATURE

PRINT NAME AND TITLE OFFICEN

1/18/2023 DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

HAWAII ISLAND HUMANE SOCIETY S.P.C.A.

was incorporated under the laws of Hawaii on 11/01/1963 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 17, 2023

Nadinil Pendo

Director of Commerce and Consumer Affairs

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

| Hawaii Island Humane Soc | iety |
|--|-------------------------|
| (Typed Name of Individual or Organization) | |
| How | 1/18/2023 |
| (Signature) | (Date) |
| Lauren Nickerson | Chief Executive Officer |
| (Typed Name) | (Title) |

5Application for Grants

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2022.

See attachment.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with <u>Section</u> <u>42F-103</u>, <u>Hawaii Revised Statutes</u>.

See attachment.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to <u>Section 42F-102</u>, <u>Hawaii Revised Statutes</u>.

This project serves the public purpose pursuant to Section 42F-102, Hawaii Revised Statutes as detailed in the narrative below.

- 1) Name of the requesting organization or individual: Hawaii Island Humane Society (HIHS)
- 2) The public purpose of the grant: With the support of this grant, HIHS will be able to expand access to veterinary care in the County of Hawaii. This will serve to improve animal welfare by improving the health of community-owned pets and increasing pet retention, increase access to services for members of the public who are marginalized or otherwise experiencing financial hardship, and prevent a public health crisis by mitigating the transmission of zoonotic diseases (those that can be transferred from animals to humans.)
- 3) The services to be supported by the grant: Services supported by this grant will include low-cost spay and neuter, routine veterinary care, and advanced veterinary care such as diagnostics and urgent care.
- 4) The target group: Pet owners in the County of Hawaii.

5) The cost of the grant: \$386,250.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Hawaii Island Humane Society (HIHS) is a private non-profit animal welfare organization located on the island of Hawaii, Founded in 1963, the mission of HIHS is to prevent cruelty to animals, eliminate pet overpopulation, and enhance the bond between humans and animals. HIHS operates two animal shelters: The Keaau Shelter, located in East Hawaii and the Animal Community Center in Kona, located in West Hawaii, In addition to housing animals for adoption, both shelter locations serve as resource centers for pets and pet owners in the community. HIHS offers a wide scope of lifesaving programs and community outreach services to meet the ongoing and changing needs of both people and animals. HIHS' lifesaving programs, designed to enhance the quality of life of pets during their stay in the shelter and to place pets in loving homes, include pet adoptions, fostering, animal behavior and enrichment, animal transport, volunteering, humane education, and Field Trips for Shelter Dogs. HIHS provides community outreach services to promote responsible pet ownership and to help preserve and develop families by keeping pets in homes. Those services include low-cost spay and neuter, lost-cost microchipping, low-cost and free veterinary care, pet retention services, rehoming consultations and support, behavioral modification and training, end of life support, and assistance with lost/found pets. In addition to the non-profit activities of our organization, HIHS serves as a transfer partner for the County of Hawaii Animal Control Services. Through this partnership, HIHS transfers county animals into our shelter population, provides medical and behavioral care as needed, and makes the pets available for adoption. This reduces the number of animals in the county system, and greatly reduces the number of pets euthanized due to lack fo space. HIHS is not compensated by the County of Hawaii for the efforts.

2. The goals and objectives related to the request;

As part of ongoing, evolving discussions on the national level, the animal welfare/animal sheltering industry recognizes that in order to help animals, we must center our focus on supporting people and providing the resources and services that they need to care for their pets. As part of our overarching mission to help keep healthy pets in homes, the goal of this grant request is to expand access to veterinary care in Hawaii County. By providing practical resources and easily accessible services, we will be able to mitigate the number of animals that are abandoned, surrendered, or otherwise entering the shelter system on our island. We will also be able to preserve the bond between people and their pets, by providing alternative solutions to pet relinquishment. Our objectives

are 1) Eliminate financial barriers to accessing veterinary care by providing low-cost and free community care, including spay and neuter, for those experiencing financial hardship (kupuna, community members on a fixed income, victims of domestic violence/abuse.) 2) Overcome geographic barriers by expanding our capacity to provide mobile veterinary services to rural communities. 3) Develop sustainable veterinary services, such as speciality procedures and diagnostics, to generate revenue to support the non-profit operations and activities of HIHS. 4) Retain veterinarians in our community, during a national veterinary shortage, by providing fair, equitable wages, competitive benefits, and trained support staff.

3. The public purpose and need to be served;

The United States is currently facing a serious veterinary shortage, which has created a crisis for pet owners both nationally and locally. A recent study by Mars Veterinary Health shows that "nearly 41,000 additional veterinarians will be needed to meet the needs of companion animal healthcare by 2030." One of the compounding factors is the turnover rate among veterinary professionals, estimated to be about 16%, or double that of medical doctors who treat humans. It is estimated that approximately 17 million dogs and 38 million cats will be without veterinary care by the year 2030. The impacts of the veterinary shortage crisis can be seen and felt locally as available veterinarians at local veterinary clinics have greatly diminished. This has meant that even for pet owners that have the financial capacity to provide veterinary care for their pets, it can often be challenging to schedule an appointment to be seen by a veterinarian. Despite this grim reality, Hawaii Island Humane Society is uniquely poised to assist in filling the gap in veterinary care in Hawaii County. HIHS currently employs three full-time staff veterinarians, as well as a full-time Medical Director, and a contracted relief veterinarian. In addition to having the staffing, HIHS is also developing a new facility that will be instrumental in the expansion of veterinary care in Hawaii County. The Anne Barasch Ryan Animal Hospital is currently under construction on the site of HIHS' Animal Community Center in Kona. Once completed, the 13,000 sq. ft. hospital will include two surgical suites, a treatment center, exam rooms, isolation units, and diagnostic equipment such as x-ray machines and an ultrasound machine. The public purpose of HIHS' veterinary staff and the upcoming veterinary hospital is to expand access to both routine and advanced veterinary care for pet owners in Hawaii County.

The increase in access to veterinary care represents significant benefits to the public and community, including:

1) **Improved animal welfare.** Pets that go without veterinary care are expected to experience greater rates of morbidity and mortality. Lack of access to veterinary care is known to be one of the greatest risk factors for animals being abandoned or surrendered to a shelter. By mitigating the number of animals entering the shelter system, there will be a cost saving benefit for both government-funded agencies (County of Hawaii Animal Control) and non-profit organizations such as Hawaii Island Humane Society.

2) **Social justice implications.** Studies from Mars Veterinary Health indicate that cultural, socioeconomic, and geographic characteristics of pet owners who are underserved relative to veterinary care also collectively describe communities that experience systematic marginalization. By expanding access to veterinary care for pet owners who are otherwise underserved, there will be a direct and positive impact on the community itself.

3) **Public health.** The critical importance of pets to the overall wellbeing of humans, both physical and mental health, is becoming more and more widely recognized. Increased access to veterinary care will reduce the spread of contagious diseases, both species-specific and zoonotic (those that can be transmitted from animals to humans, such as leptospirosis.) By assuring adequate access to veterinary care, there will be improvements in public health and decreases in healthcare costs for Hawaii County pet owners.

4. Describe the target population to be served; and

The target population to be served is pet owners in Hawaii County, with particular emphasis on those who are marginalized or otherwise experiencing financial hardship.

5. Describe the geographic coverage.

HIHS serves the entire island of Hawaii, with facilities and services that are directly accessible from the districts of North Hilo, South Hilo, Puna, Kau, South Kona, and North Kona.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Community Veterinary Care and Community Spay/Neuter

HIHS currently employs three full-time veterinarians as well as a contract/relief veterinarian to provide veterinary care for both shelter animals and community-owned pets. Our veterinary care team also includes a Medical Director, a Shelter Care Manager, Community Care Manager, and a team of Animal Care Technicians, who provide basic and routine care for an average population of 200 shelter animals, as well as animals in foster care and community-owned pets. The scope of work provided by the veterinary team include: spay and neuter surgeries, other surgeries (mass removals, amputations, fracture repairs, dental cleanings and extractions, etc.), caring for hospitalized animals, medical treatments, and diagnostic testing. With the increase in veterinary staffing, HIHS has been able to expand our low-cost community spay and neuter clinics in both East and West Hawaii. With continued support, and with the

opening of the Anne Barasch Ryan Animal Hospital, HIHS will be able to increase access to both routine and urgent care for pet owners in Hawaii County. Routine care will include wellness exams, core vaccines, diagnostic testing for common diseases (heartworm disease, Feline Immunodeficiency Virus, Feline Leukemia, intestinal parasites, tick-borne bacterial infections, and skin diseases such as mange), and routine preventatives. Through our urgent care model, we will expand available appointments for community-owned pets experiencing medical distress, such as injuries and illnesses. In addition to a regular schedule of services, Hawaii Island Humane Society's veterinary team works in tandem with our shelter teams and Pet Support department to provide services that may result in preventing pet relinquishment or abandonment, or otherwise increase pet retention rates.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

The work of HIHS is ongoing. The projected timeline for this request will be within one year of the funds being released.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The leadership team of Hawaii Island Humane Society, comprised of the Chief Executive Officer, Medical Director, and Director of Operations, meets regularly to discuss and assess the efficacy of programs, services, staff, protocols, and procedures. Improvements and adjustments are made as needed to best serve the animals and the community. We seek regular feedback from a variety of constituents such as key stakeholders, staff, volunteers, community partners, and community members.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The metrics utilized to measure the efficacy of HIHS' veterinary programs will include the number of animals served and the number and type of services offered.

IV. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)
- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2024.

| Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Total Grant |
|-------------|-------------|-------------|-------------|--------------|
| \$96,562.50 | \$96,562.50 | \$96,562.50 | \$96,562.50 | \$386,250.00 |

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2024.

In addition to the solicitation of private funds from philanthropic donors, Hawaii Island Humane Society also seeks funding from industry specific charitable organizations such as Petco Love, Petfinder Foundation, and Best Friends Animal Society.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Currently awaiting a refund from the IRS for Employee Retention Credit in the amount of \$486,788.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 for program funding.

In 2022, HIHS was awarded a State Grant-in-Aid for operations in the amount of \$250,000.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2022.

\$599,546.72

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Established in 1963, HIHS has a longstanding history of providing humane and compassionate animal welfare services in the County of Hawaii. HIHS stays current on best practices and recommendations in the animal welfare industry and adjusts programs, services, and operations accordingly to provide above-standard care for both shelter animals and community-owned pets. Both HIHS shelters are managed and operated according to the Guidelines for Standards of Care in Animal Shelters, developed by the Association of Shelter Veterinarians. HIHS employs board-certified veterinarians with a combined experience of over 30 years in veterinary medicine. Our entire staff is trained in Fear Free techniques to reduce fear, anxiety and stress in animals. HIHS staff regularly participate in continuing education opportunities.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

HIHS owns and operates two animal shelters on the island of Hawaii: The Keaau Shelter in East Hawaii and The Animal Community Center in Holualoa (Kona.) The Keaau Shelter features 33 large dog runs, 8 puppy kennels, 2 multi-cat condos, 10 individual cat housing units, recovery space for 20 cats and dogs, a surgical suite, two fenced dog yards, a community veterinary care exam room, and a community pet pantry. The Animal Community Center is situated on 12 acres in Holualoa and is still in development, with Phase 3 of the project expected to be completed in 2023. Phase 1 and Phase 2 of the project have been completed and include a cat barn with 5 indoor/outdoor multi-cat catios, 5 multi-cat housing rooms, 20 individual cat condos and 34 dog/puppy runs. Phase 3 of the project is the Anne Barasch Ryan Animal Hospital which is a state-of-the-art veterinary hospital and animal intake facility that includes 2 surgical suites (one single and one double), a dental suite, a radiology room that will include an x-ray machine and an ultrasound machine, an intensive care unit, exam rooms, dog recovery rooms, cat recovery rooms, holding and intake facilities for cats and dogs, and isolation units for animals with infectious diseases.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Hawaii Island Humane Society employs 28 full-time employees, supported by a team of over 100 active volunteers. The team at HIHS is lead by Lauren Nickerson in the role of Chief Executive Officer. In January 2019, Ms. Nickerson joined HIHS in the capacity of Community Programs Director, She created and developed programs aimed at vastly increasing live outcomes for shelter animals, while also increasing pet retention rates. In January 2021, she was promoted to the role of Chief Operating Officer, overseeing shelter operations at all HIHS facilities. In June 2021, Ms. Nickerson was promoted to Chief Executive Officer. Prior to joining HIHS, Ms. Nickerson earned a Masters of Education degree from Harvard University and after many years of teaching in the classroom, transitioned to owning a small tutoring business. During her time at HIHS, Ms. Nickerson completed a Maddie's Fund apprenticeship at Pima Animal Care Center in Tucson, Arizona. She has also attended myriad conferences and training opportunities in the industry. Ms. Nickerson is a member of the Hawaii Animal Welfare Association (HAWA.) HIHS' team of veterinarians is lead by Beth Jose, DVM. Dr. Jose has more than twenty years of experience of practicing veterinary medicine. For the past 25 years, she has been the owner of a private practice veterinary clinic and served for many years as a board member at Hawaii Island Humane Society.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See below.



HAWAII ISLAND Humane Society

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Staff Veterinarian - \$125,000 Staff Veterinarian - \$100,000 Staff Veterinarian - \$95,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not applicable.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

All veterinarians employed by Hawaii Island Humane Society must have current licenses or temporary permits to practice veterinary medicines in the state of Hawaii.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see <u>Article X. Section</u> <u>1. of the State Constitution</u> for the relevance of this question.

Not applicable.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2023-24 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2023-24, but
- (b) Not received by the applicant thereafter.

Hawaii Island Humane Society continually raises funds and seeks support from private individuals, foundations, and corporations. In addition to seeking donated funds and grant opportunities, HIHS incorporates other revenue streams such as retail sales, and subsidized services to off-set the cost of programs and services. With the support of this grant, HIHS will be able to develop revenue-generating, sustainable veterinary services.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Applicant: HAWAII ISLAND HUMANE SOCIETY

| BUDGET CATEGORIES | | Total State Funds Requested (a) | Total Federal Funds Requested (b) | Total County Funds Requested (c) | Total Private/Other Funds Requested (d) |
|----------------------|---|---------------------------------------|---|--|---|
| | PERSONNEL COST | | | | |
| А. | 1. Salaries | 386,250 | | | 158,750 |
| | 2. Payroll Taxes & Assessments | 500,200 | | | 100,700 |
| | 3. Fringe Benefits | | | | |
| | TOTAL PERSONNEL COST | 386,250 | | | 158,750 |
| | | 500;200 | | | 100,700 |
| В. | OTHER CURRENT EXPENSES | | | | |
| | Airfare, Inter-Island Airfare, Inter-Island | | | | |
| | 3. Lease/Rental of Equipment | | | | · · · · · · · · · · · · · · · · · · · |
| | 4. Lease/Rental of Space | | | | |
| I | 5. Staff Training | | | | |
| | 6. Supplies | | | | |
| | 7. Telecommunication | | | | |
| | 8. Utilities | | | | |
| | 9 | | | | |
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| | 18 | | | | |
| | 19 | | | | |
| | 20 | | | | |
| | TOTAL OTHER CURRENT EXPENSES | | | - | |
| C. | EQUIPMENT PURCHASES | | | | |
| D. | MOTOR VEHICLE PURCHASES | | | | |
| E, | CAPITAL | | | | |
| | TAL (A+B+C+D+E) | 386,250 | | | 158,750 |
| | TAL (ATBTCTDTE) | 300,230 | | | 100,700 |
| | | | Budget Prepared | By: | |
| sc | URCES OF FUNDING | | | | |
| | (a) Total State Funds Requested | 386,250 | Lisa Duar | te 808 | -937-2797 |
| | (b) Total Federal Funds Requested | | Name (Please type er | | Phone |
| | (c) Total County Funds Requested | | som(.) | 1/18/2023 | |
| | (d) Total Private/Other Funds Requested | 158,750 | Signature of Authorized | | Data |
| | (d) Fold F Hydro Onio F Undo Kequested | 100,700 | | | LE ELENALUN |
| то | TAL BUDGET | 545,000 | Name and Title (Please | e type or print) | officer |

Application for Grants

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2023 to June 30, 2024

Applicant: HAWAII ISLAND HUMANE SOCIETY

| | | EQUIVALENT | A | ALLOCATED TO GRANT REQUEST B | STATE FUNDS REQUESTED (A x B) |
|-----------------|--------------|------------|--------------|------------------------------------|-------------------------------------|
| TAFF VETERINAR | IAN | 1 | \$125,000.00 | 75.00% | \$ 93,750.00 |
| TAFF VETRINARIA | ۸N | 1 | \$125,000.00 | 75.00% | \$ 93,750.00 |
| TAFF VETRINARIA | ٨N | 1 | \$125,000.00 | 75.00% | \$ 93,750.00 |
| | ANAGER | 1 | \$45,000.00 | 50.00% | \$ 22,500.00 |
| COMMUNITY CARE | MANAGER | 1 | \$45,000.00 | 50.00% | \$ 22,500.00 |
| CONTRACT RELIEF | VETERINARIAN | 1 | \$80,000.00 | 75.00% | \$ 60,000.00 |
| | | | | | \$ |
| | | | | | \$ |
| | | | | | \$ |
| | | | | | \$ - |
| | | | | | \$ - |
| | | | | | \$ _ |
| | | | | | \$ - |
| | | | | | \$ - |
| TOTAL: | | | | | 386,250.0 |

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2023 to June 30, 2024

Applicant: HAWAII ISLAND HUMANE SOCIETY (NOT APPLICABLE)

DESCRIPTION NO. OF COST PER TOTAL TOTAL EQUIPMENT ITEMS ITEM COST BUDGETED \$ -\$ -\$ -\$ -\$ -TOTAL: JUSTIFICATION/COMMENTS:

| DESCRIPTION OF MOTOR VEHICLE | NO. OF VEHICLES | COST PER VEHICLE | TOTAL COST | TOTAL BUDGETED |
|---------------------------------|--------------------|---------------------|---------------|-------------------|
| | | | \$ - | |
| | | | \$- | |
| | | | \$- | |
| | | | \$- | |
| | | | \$ - | |
| TOTAL: | | | | |
| JUSTIFICATION/COMMENTS: | | | | |
| | | | | |

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2023 to June 30, 2024

Applicant: HAWAII ISLAND HUMANE SOCIETY (NOT APPLICABLE)

| TOTAL PROJECT COST | ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS | | STATE FUNDS REQUESTED | OTHER SOURCES OF FUNDS REQUESTED | FUNDING REQUIRED IN SUCCEEDING YEARS | | |
|--------------------|---|---------------|--------------------------|-------------------------------------|---|--------------|--|
| | FY: 2021-2022 | FY: 2022-2023 | FY:2023-2024 | FY:2023-2024 | FY:2024-2025 | FY:2025-2026 | |
| | · · · · · · · · | | | 1 • 1 • • • • • • • | | | |
| PLANS | | | | | | ٥ | |
| AND ACQUISITION | | | | | | | |
| DESIGN | | | | | | | |
| | | | | | | | |
| CONSTRUCTION | | | | | | | |
| | | | | | | | |
| EQUIPMENT | | | | | | | |
| TOTAL: | | | | | | | |

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: HAWAII ISLAND HUMANE SOCIETY

Contracts Total:

736,788

| | CONTRACT DESCRIPTION | EFFECTIVE DATES | AGENCY | GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County) | CONTRACT VALUE |
|----------|--------------------------------|-------------------------------|----------|---|------------------------|
| 1 | GIA - FYE 2023 Operational Gra | June 1, 2022 to July 30, 2023 | OCS-DLIR | STATE OF HAWAII | 250,000 |
| 2 | Employee Retention Credit | June 1, 2022 to PRESENT | IRS | IRS | 486,788 |
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