

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

Chad Hasegawa

Chad Hasegawa (Jan 19, 2023 08:37 HST)
AUTHORIZED SIGNATURE

Chad Hasegawa, Executive Director
PRINT NAME AND TITLE

19 January 2023
DATE

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: DbA:

Hawaii County Economic Opportunity Council (HCEOC)

Amount of State Funds Requested: \$ 530,000.000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

The building maintenance and improvement (including security measures) on the six buildings at Hawai'i County Economic Opportunity Council's Hilo location are to ensure that facilities continue to be safe, energy-efficient, and weather protected to provide quality services to eligible low-income residents of Hawai'i County.

Amount of Other Funds Available:

State: \$ _____

Federal: \$ _____

County: \$ _____

Private/Other: \$ _____

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 4,085,174.06

Unrestricted Assets:

\$ 378,768.00

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

- 501(C)(3) Non Profit Corporation
 Other Non Profit
 Other

Mailing Address:

47 Rainbow Drive

City:

Hilo

State:

HI

Zip:

96720

Contact Person for Matters Involving this Application

Name:
Chad Hasegawa

Title:
Executive Director

Email:
chasegawa@hceoc.net

Phone:
(808)731-7009

Federal Tax ID#:

State Tax ID#

Chad Hasegawa
Chad Hasegawa (Jan 18, 2023 08:36 HST)

Authorized Signature

Chad Hasegawa, Executive Director

Name and Title

18 January 2023

Date Signed



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL

was incorporated under the laws of Hawaii on 05/27/1965 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 03, 2023

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hawaii County Economic Opportunity Council (HCEOC)

(Typed Name of Individual or Organization)

Chad Hasegawa

Chad Hasegawa (Jan 19, 2023 08:38 HST)

(Signature)

19 January 2023

(Date)

Chad Hasegawa

(Typed Name)

Executive Director

(Title)

**PUBLIC PURPOSE VERIFICATION DOCUMENT
OF APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAI‘I REVISED STATUTES**

§42F-102 Applications for Grants. Requests for grants shall be submitted to the appropriate standing committees of the legislature at the start of each regular session of the legislature. Each request shall state:

- (1) The name of the requesting organization or individual;

Hawai‘i County Economic Opportunity Council (HCEOC)

- (2) The public purpose of the grant;

Hawai‘i County Economic Opportunity Council is a 501(c)3 nonprofit, the proposed capital funding request through the State of Hawai‘i will be utilized with the public purpose to provide essential services, such as transportation, food, housing, energy, senior care case management services to seniors (60 years and older), individuals, families, and individuals with disabilities who face financial hardships.

- (3) The services to be supported by the grant;

The grant will support the capital improvement of HCEOC’s structures where transportation, food, housing, energy, and senior care case management services are conducted.

- (4) The target group; and

The target groups of the grant are seniors, individuals, families, and persons with disabilities categorized as low-income and meet the federal poverty guidelines.

- (5) The cost of the grant and the budget

2023 GIA Support Request: \$530,000.00

Other Sources of Funding Secured: N/A

Overall Total Program Budget: N/A

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

Hawai'i County Economic Opportunity Council's (HCEOC) Certificate of Good Standing is located after the Thirtieth Legislature Application for Grants Cover Page.

2. Declaration Statement

HCEOC's Declaration Statement is placed after the Cover Page.

3. Public Purpose

HCEOC's statement of public purpose is located after the Declaration Statement.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

HCEOC is a private nonprofit organization established in May 1965. It qualifies as a Community Action Agency (CAA) governed by a 12-member tri-partite Board of Directors, representing public, private, and low-income community members equally. HCEOC mobilizes public and private resources to assist youth, adults, seniors, and individuals with disabilities who face economic hardships and whose incomes are below the poverty line. Its goal is to enable them to become more self-sufficient and enjoy a higher quality of life through programs and services that reduce, mitigate, and alleviate the impact of poverty in Hawai'i County.

For over 55 years, HCEOC's programs have included transportation, food service, energy utility assistance, housing, and energy efficiency. These programs serve seniors, low-income individuals, low-income families, and persons with disabilities in Hawai'i County by helping them access safe, energy-efficient housing, nutritious meals, medical services, nutrition sites, social services, shopping, places of employment, financial institutions, government agencies, and recreational areas. HCEOC provides transportation services to

qualified residents to ensure access to the above services and activities in the community. The agency also offers financial assistance for rent and utility costs, so no one is without housing or utilities.

2. The goals and objectives related to the request;

The goal of the request is for HCEOC to perform building maintenance and improvements (including security measures) on the six buildings at its Hilo location to ensure that facilities continue to be safe, energy-efficient, and weather protected to provide quality services to eligible low-income residents of Hawai'i County.

The objective of this request is to (1) address deferred maintenance issues, (2) increase security over the facilities, and (3) save on utility costs and "go green" with the installation of photo voltaic systems.

3. The public purpose and need to be served;

As noted above, HCEOC is the Big Island's Community Action Agency that focuses on programs with a mission of alleviating the impacts of poverty. Programs such as rent and utility assistance, Meals-on-Wheels, school lunch programs, and transportation for the disabled, elderly, and low income are examples of services provided to the public catering to an underserved and/or at-risk population. Its campus is located at 47 Rainbow Drive which was completed in the mid 1990's. Addressing deferred maintenance issues will prolong the useful life of the six buildings. "Going green" is not only a social/political priority but also a fiscally prudent action for lowering the cost of delivering services means more services can be delivered. HCEOC's annual electric bill has been \$39,000; by switching to solar, HCEOC will have 75% savings, according to EnergySage, a U.S. Department of Energy partner. And lastly, improving the security over the campus will reduce losses due to theft and increase employee safety. Since COVID, HCEOC has had 6 catalytic converters stolen, gas siphoned, and multiple break-ins into HCEOC's bulk cold store facilities. The time and money saved will benefit the public through management's increased focus on HCEOC's mission with fewer distractions.

4. Describe the target population to be served; and

The target market in fulfilling the organization's mission and purpose is low income, disabled, and/or elderly. Predominantly serving under-served markets with needed services.

5. Describe the geographic coverage.

Hawaii County

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

(1) Painting and gutter repair/replacement all six buildings (\$150K); tree removal clearing of overgrowth around buildings (\$100K). Tasks and responsibilities: obtaining bids, contracting with vendor, billing (Deputy Director/Fiscal).

(2) Fencing (\$130K) 1,800 linear feet of commercial grade 6' chain link fencing with 2 20' gates. Task and responsibilities: obtaining bids, contracting with vendor, billing (Deputy Director/Fiscal)

(3) Photovoltaic installation (\$150K). Task and responsibilities: obtaining bids, contracting with vendor, billing (Deputy Director/Fiscal). Project management (Project Manager).

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Month 1: Bids for #1, 2, and 3.

Month 2: Selection of vendor for #1, 2, and 3. Execute contracts.

Month 3: Commencement of #1 and 2 projects. Commence design of PV system #3.

Month 4: Completion and closeout of #2. Submit #3 for COH building permits.

Month 5: Completion and closeout of #1.

Month 7: Completion and closeout of #1.

Month 10: Commencement of #3; PV installation

Month 11: Completion and closeout of #3

See attached funding timeline.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Quality assurance and plan evaluation will be done by Executive and/or Deputy Director for all projects. The ED has construction experience and is versed in the field.

Quality assurance for the project will be frequent throughout the project's contract period. There will be the standard inspections at each draw request with milestone evaluations accomplished via physical project reviews and frequent construction site checks. Timing and frequency timetables will be developed by

HCEOC's Executive Director and/or Deputy Director as prudent, until project completion. HCEOC will develop an evaluation matrix that will properly assess the standards of the work being done in relation to quality and timely progress completion.

HCEOC's Executive and Deputy Director will have the authority to withhold scheduled payments based on quality and/or timely completion by the Contractor. Breach of contract clauses will be included in the executed contract agreement between HCEOC and the Contractor.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The following processes will be cultivated by HCEOC in an effort to ensure proper and timely completion of the project. These measures will include, but are not limited to:

Measure #1: Project Activity: HCEOC will provide the Agency a list of the required project work activities that are needed for the Contractor to successfully deliver a completed project as prescribed in the construction contract. Activities will be divided into the following maintenance and construction activities:

1. Painting and gutter repair/replacement on the exterior of all six building.
2. Removal of trees and overgrowth around buildings
3. Fencing of the property: 1,800 linear feet of commercial grade 6 feet chain link fencing with 2 20 feet gates.
4. Solar photovoltaic installation

Measure #2: Projected Activity Completion Dates: HCEOC will provide the SOH Agency a listing of projected completion dates for all the major maintenance and construction activities effectively providing a timeline of projected construction progress. These timelines will be monitored, any deviations will be addressed with the Contractor in an effort to ensure timely completion of the project.

Measure #3: Quality Assurance: HCEOC will provide the SOH Agency a monthly progress report or as required, identifying the activities completed in relation to the projected timeline. This report will convey the work activities

accomplished for the period. HCEOC will work closely with the Contractor(s) to address and resolve any and all major issues beyond. The project will be documented pictorially.

Measure #4: Fiscal Tracking: HCEOC will provide the SOH Agency a fiscal report monthly or as required that will identify the grant funding spend down against budget.

Throughout the project HCEOC will provide the SOH Agency with the above monthly reports in conjunction with any and all required reporting as specified in the Project Award Contract.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2024.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$173,000.00	\$207,000.00	-0-	\$150,000.00	\$530,000.00

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2024.

HCEOC is not seeking funding for this facility from any other source at this time.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

From 2020 to 2022, HCEOC applied for COVID wages credit and COVID payroll tax credits.

At this time, HCEOC does not anticipate applying for any state or federal tax credit on any capital project.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 for program funding.

List of federal, state, and county government contracts, grants, and grants in aid within the prior three years:

- United States Department of Agriculture Housing Preservation Grant
- State of Hawai'i – Capital Improvement Project and Grant in Aid
- State of Hawai'i Department of Labor and Industrial Relations, Office of Community Services – Community Services Grant Program CARES
- State of Hawai'i Department of Labor and Industrial Relations, Office of Community Services – Community Services Grant Program
- State of Hawai'i Department of Labor and Industrial Relations, Office of Community Services – Senior Farmers' Market Nutrition Program
- State of Hawai'i Department of Labor and Industrial Relations, Office of Community Services – Low-Income Home Energy Assistance Program
- State of Hawai'i Department of Labor and Industrial Relations, Office of Community Services – Weatherization Assistance Program for Low-Income Persons
- County of Hawai'i Office of Housing Community Development Block Grant Program - Coronavirus (CDBG-CV)
- County of Hawai'i Department of Research and Development Innovation and COVID-19 Economic Recovery Grant - Food Out (Food Assistance Program)
- County of Hawai'i Department of Research and Development Innovation and COVID-19 Economic Recovery Grant - KEEP ON (Non-Government Utility Assistance Program)
- County of Hawai'i Department of Research and Development Innovation and COVID-19 Economic Recovery Grant - Mobile WiFi Connectivity Enhancement Program
- County of Hawai'i Department of Research and Development - Senior Farmers Market Revolving Fund
- County of Hawai'i Department of Research and Development
- County of Hawai'i – Language Arts Multicultural Program (LAMP)
- County of Hawai'i, Office of Policy and Procedure
- County of Hawai'i Waiwai Grant Program (formerly known as Nonprofit Grant) – Kokua O Puna, Mass Transit, Nutrition Transportation, and Senior Farmer's Market for East and West Hawai'i.

List of county government contracts, grants, and grants in aid within the prior three years and will be applying for fiscal year 2023 for program funding:

- County of Hawai'i Department of Parks and Recreation – Summer Fun Meals and Meals on Wheels

- County of Hawai'i Office Of Aging - Kūpuna Care Case Management Services
- County of Hawai'i, The Mass Transit Agency - Elderly, Disabled, Low-Income Transportation Services
- County of Hawai'i Office Of Aging - Nutrition Transportation
- County of Hawai'i Office Of Housing and Community Development – Community Development Block Grant and Homelessness and Housing Support Grant

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2022.

HCEOC's balance of unrestricted funds is \$378,768.00.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Agency

For over 55 years, HCEOC has assisted low-income individuals and families in improving their lives by administering transportation, energy and housing assistance, and food assistance. HCEOC has demonstrated its capability, knowledge, skills, and capacity to impact the lives of people with low incomes by serving approximately 5,000 economically disadvantaged people in Hawai'i County each year.

HCEOC was established in 1965 as a Community Action Agency. In 1971, HCEOC received its 501(c)(3) Nonprofit Tax Exemption from the United States Department of the Treasury, Internal Revenue Service. Its mission is to prevent, alleviate, and mitigate poverty by providing services and programs for low-income, elderly, and residents with disabilities in Hawai'i County. Over the years, HCEOC developed and continues to grow, expertise, and working relationships with other community agencies to coordinate services. These agencies include:

- Government/Public:
County of Hawai'i: Mass Transit Agency, Office of Aging - Nutrition Transportation, Department of Parks and Recreation - Summer Fun and The Elderly Activities Division, Office of Housing

State of Hawai'i - Department of Human Services, Department of Labor and Industrial Relations

United States - Department of Agriculture

- Private:
ARC of Hilo, Big Island Beef Producers, Big Island Delights, Brantley Center, Cooper Center Farmers Market, Dimple Creek Market, Easter Seals Hawaii, Eden Roc Association, Fern Acres Community Association, Frank's Food, Friends of the Future, Habitat for Humanity, Haili Elderly Housing, Hale Ho Aloha, Hana Laulima Lahui, Hawai'i Community Assets, Hawai'i First Federal Credit Union's Free Navigation Services, Hawai'i Island Home for Recovery, Hawai'i Island United Way, Hawaiian Community Lending, Hawaiian Fresh Products, Hilo Farmers' Market, HOPE Services Hawai'i, Hua O Lahui, Island Naturals Market, Kailapa Community Center, Keaukaha Community Association/Panaewa Community Association, Keauhou Farmers Market, KIK Ka'eaikahelani, Kino'ole Farmers Market, KTA Superstores, Laupahoehoe Farmers Market, Lions Club of Region VII, Mauna Loa Macadamia, Men of Pa'a, OK Farms, Neighborhood Place of Puna, Ulu Cooperative, Waiakea Hawaiian Water, Waimea Mid Week Farmers Market

Personnel

HCEOC's Executive Director, Chad Hasegawa, joined HCEOC in 2016. In 2020, the board of directors appointed Mr. Hasegawa as the Executive Director. He has served as the Deputy Director, Transportation Manager, and Housing & Energy Program Manager.

HCEOC's Deputy Director, Gregory Ayau, joined HCEOC in 2020. Mr. Ayau provides general oversight and administrative direction of programs' operations.

Governance Structure

HCEOC maintains District Council Boards (DCBs) in each district in Hawai'i County. DCBs consist of low-income residents and supporters from low-income neighborhoods who meet regularly to review programs and services and advise the HCEOC administration. Each DCB elects a director; the DCB directors are essential to the governing board, comprising the low-income community sector of HCEOC's tripartite Board of Directors. The DCB is one of the features that distinguishes Community Action Agencies from other nonprofit organizations that serve the low-income population throughout the State of Hawai'i.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

HCEOC has four office locations. The main office is in Hilo at 47 Rainbow Drive, directly across the Rainbow Falls State Park; it sits on five acres of leased land. The three other offices are in Naalehu, Honoka'a, and West Hawai'i.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

HCEOC's primary administrator is Executive Director Chad Hasegawa, who will provide general oversight. He has been the Executive Director since 2020 after joining the organization in 2016. He has functioned as the Deputy Director, Transportation Manager, and Housing & Energy Program Manager for HCEOC.

The secondary administrator is Deputy Director Gregory Ayau, who will provide general oversight and administrative direction at the discretion of the Executive Director.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached Organization Chart

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Executive Director: \$65,000 - \$70,000

Fiscal Officer: \$48,500 - \$57,500

Housing & Energy Director: \$48,500 - \$50,825

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

At this time, HCEOC does not have any pending litigation or outstanding judgment.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not applicable

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

This grant will not support or benefit a sectarian or non-sectarian private educational institution.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2023-24 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2023-24, but
- (b) Not received by the applicant thereafter.

This request is a one-time ask. If granted in full, there will be no need to pursue future funding, and in-house resources will cover the future maintenance costs of the facilities.

	Value	Month												Totals				
		1	2	3	Q1	4	5	6	Q2	7	8	9	Q3		10	11	12	Q4
Project 1	\$ 100,000				\$ 33,000	\$ 33,000	\$ 34,000		\$ 67,000									\$ 100,000
Painting	\$ 50,000			\$ 25,000	\$ 25,000			\$ 25,000										\$ 50,000
Gutters	\$ 100,000			\$ 50,000	\$ 50,000			\$ 50,000										\$ 100,000
Clearing				\$ -	\$ -			\$ -										\$ -
Project 2	\$ 130,000			\$ 65,000	\$ 65,000	\$ 65,000		\$ 65,000										\$ 130,000
Fencing				\$ -	\$ -			\$ -										\$ -
Project 3	\$ 150,000			\$ -	\$ -			\$ -						\$ 75,000	\$ 75,000			\$ 150,000
PV				\$ -	\$ -			\$ -						\$ 75,000	\$ 75,000			\$ 150,000
				\$ 173,000	\$ 207,000	\$ -		\$ -						\$ 150,000	\$ 530,000			\$ 530,000

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Applicant: Hawai'i County Economic Opportunity Council (HCEOC)

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	530,000			
TOTAL (A+B+C+D+E)				
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	530,000	Gregory Ayau (808) 796-3295		
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested		Signature of Authorized Official Date		
(d) Total Private/Other Funds Requested				
TOTAL BUDGET	530,000	Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2023 to June 30, 2024

Applicant: Hawai'i County Economic Opportunity Council (HCEOC)

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not Applicable				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				\$ -
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2023 to June 30, 2024

Applicant: Hawai'i County Economic Opportunity Council (HCEOC)

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2023 to June 30, 2024

Applicant: Hawaii'i County Economic Opportunity Council

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED FY:2023-2024	OTHER SOURCES OF FUNDS REQUESTED FY:2023-2024	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2021-2022	FY: 2022-2023			FY:2024-2025	FY:2025-2026
PLANS	N/A	N/A	655	N/A	N/A	N/A
LAND ACQUISITION	N/A	N/A	0	N/A	N/A	N/A
DESIGN	N/A	N/A	15000	N/A	N/A	N/A
CONSTRUCTION	N/A	N/A	514345	N/A	N/A	N/A
EQUIPMENT	N/A	N/A	0	N/A	N/A	N/A
TOTAL:	N/A	N/A	530,000	N/A	N/A	N/A
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Hawai'i County Economic Opportunity Council (HCEOC)

Contracts Total: -

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Not applicable				
2					
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Estimate

External

GIA Grant



Info <info@islandwidefencing.com>

January 12, 2023

Here is the estimate for your job inquiry:

Materials and Installation:

6' High 9ga GAW Chain Link Fencing (1,800 LF) - \$55 per foot + tax

1,800 LF x \$55 per foot = **\$99,000 + tax**

6' High x 14' Wide Chain Link Double Swing Gate - \$2,800 ea. + tax

2 Double Swing Gates x \$2,800 ea = **\$5,600 +**

tax

Total: \$104,600 + tax

BEST REGARDS,

SHAINA MATSUURA

ADMINISTRATIVE ASSISTANT

ISLANDWIDE FENCING, INC.

869 Kanoelehua Ave

Hilo, Hawaii, 96720

Phone: 808-935-0800

Fax: 808-935-0845

Notes: Upgrade to automatic, card accessible gate on Rainbow Drive main entrance.
Add \$20,000 incl tax.

Hawai'i County Economic Opportunity Council
 Organization Chart

