

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



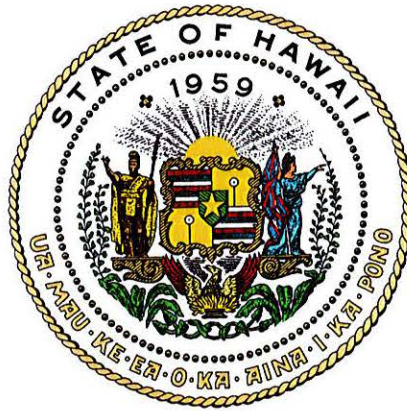
AUTHORIZED SIGNATURE

HEATHER LUSK, EXEC DIRECTOR

PRINT NAME AND TITLE

4/20/23

DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

HAWAII HEALTH & HARM REDUCTION CENTER

was incorporated under the laws of Hawaii on 10/17/1990 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 19, 2023

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES**

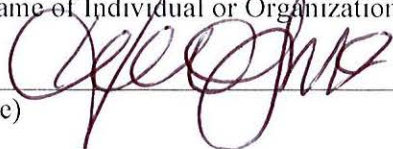

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hawaii Health & Harm Reduction Center _____
(Typed Name of Individual or Organization)

(Signature)  _____
(Date) 

(Typed Name) Heather Lusk _____
(Title) Executive Director

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2022.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

Hawai'i Health & Harm Reduction Center affirms its compliance with Section 42F-103, Hawai'i Revised Statutes.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

Hawai'i Health & Harm Reduction Center warrants that it has read Section 42F-102, Hawai'i Revised Statutes, and has made every effort to comply with its requirements in this applicaiton.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

The mission of HHHRC is to reduce harm, promote health, create wellness, and fight stigma in Hawai'i and the Pacific.

HHHRC carries the work of its predecessor organizations, Life Foundation and The CHOW Project, forward by providing medical case management services to over 720 persons living with HIV on Oahu and mobile syringe exchange services on O'ahu, Kauai, Maui, and Hawai'i Island. It offers HIV and hepatitis testing, linkage to care, and

safer sex supplies free of charge in its clinic, syringe exchange mobile units, and its mobile medical unit. HHHRC's street medicine team provides wound care and access to behavioral health services in downtown Honolulu and through a mobile medical unit across the island. Overdose prevention training and access to nasal naloxone is provided on a statewide basis. HHHRC also provides homeless services in urban Honolulu and the Upper Windward Coast (including North Shore). During much of the COVID-19 pandemic HHHRC staffed the state's quarantine facility in Waikīkī.

HHHRC's individual case management approach to service provision has proven to be effective in the context of securing housing or ensuring that those receiving specialized medical care have necessary supports to remain alive and healthy. HHHRC continues its efforts in each of these areas, often with substantial intersection.

2. The goals and objectives related to the request;

For each of the 12 months of this grant period, we anticipate 200 clinical service encounters per month and 400 outreach encounters per month for a total of 7,200 encounters. Clinical services will respond to the acute care needs of an individual and help them navigate longer term health care needs. Outreach encounters will respond to the immediate needs of a person who is impacted by homelessness, poverty, behavioral health issues, and social determinants of health.

3. The public purpose and need to be served;

HHHRC's mobile medical unit (MMU) is already out in the community in urban Honolulu (Chinatown to University area), West Oahu (Leeward Coast), and central Oahu (Wahiawa to North Shore). We are seeking additional funding to support clinical and outreach services, with an anticipated increase in numbers of people served by our MMU due to greater availability. Clinical and outreach services will be brought to under resourced populations directly in the community, which increases the likelihood of individuals obtaining more routine medical care and treatment, including behavioral health services, as well as permanent supportive housing and other available government services.

The primary objective is to assist individuals from underserved and under resourced communities, many with a range of chronic conditions and histories of trauma and abuse, to access clinical care services and social services to improve their health and well-being on a short-term basis, so that a foundation can be laid for longer term positive health outcomes. We've directly seen the beneficial impact of low-barrier, low-threshold service provision on individuals and their social circles, with some HHHRC staff having lived experience as former clients.

4. Describe the target population to be served; and

HHHRC's MMU will continue to target those areas of Oahu that are known to have a large population of unhoused persons, persons in need of wound care and other clinical

services, and persons at heightened risk of contracting HIV and hepatitis C, including those who are transgender persons, those engaged in sex work, men who have sex with men, and persons who inject drugs.

Persons experiencing homelessness will continue to be a key demographic served by our MMU. According to the 2022 Oahu Point In Time Count (PIT), an annual street and shelter count determining the number of people experiencing homelessness, 60% of 3,951 (2,355) were unsheltered while 40% (1,596) were staying in emergency shelters, transitional housing, or Vet Safe Haven. 52% of the overall PIT Count identified Native Hawaiian and Pacific Islanders (NHPI) as either their only race or part of their multiracial identity, with 81% of multiracial persons indicating having NHPI as part of their racial background. 22% of adults and unaccompanied minors reported a physical, developmental, or other disability, 23% were chronically homeless, 22% reported a mental health illness, and 18% reported a substance use problem. Additionally, 11% were survivors of domestic violence.

Some of the data that we've collected from those who've accessed some level of clinical services provided by our MMU indicate that the average age of patients is 46, with 53% identifying as Hawaiian or Pacific Islander. 49% were polysubstance users in the past 90 days, with 62% using alcohol and 54% using methamphetamine. In terms of interest in the receipt of services, 63% were interested in permanent supportive housing, 66% were interested in transportation assistance (e.g., help obtaining bus passes), 56% were interested in procuring identification documents, and 41% were interested in mental health services. Majorities of those screened were interested in obtaining items from our food pantry (59%) and our clothes closet (56%).

5. Describe the geographic coverage.

Areas that will continue to be served will be primarily based in urban Honolulu (Chinatown to University area), West Oahu (Leeward Coast), and Central Oahu (Wahiawa to North Shore).

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

HHHRC's MMU will continue to target those areas of Oahu that are known to have a large population of unhoused persons, persons in need of wound care and other clinical services, and persons at heightened risk of contracting HIV and hepatitis C, including

those who are transgender persons, those engaged in sex work, men who have sex with men, and persons who inject drugs. These areas will be primarily based in urban Honolulu (Chinatown to University area, 40%), West Oahu (Leeward Coast, 40%), and Central Oahu (Wahiawa to North Shore, 20%).

Services will include outreach and acute care services (including wound care); behavioral health services (including psychotherapy and medication management); HIV and hepatitis C testing; social services assistance (including health insurance navigation, linkage to community resources, applying for disability bus passes); smoking cessation service; syringe exchange services; and general low-threshold outreach to individuals and gatekeepers to build trust and rapport among impacted communities (e.g., distribution of hygiene kits, food, and medical/first aid supplies).

Based upon prior experience in providing services through the MMU in the areas described above, we expect approximately 200 clinical services encounters per month, with 25 unique individuals seen twice per week for four weeks. Additionally, we anticipate 400 total outreach encounters per month for a monthly total of 600 encounters.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

For each of the 12 months of this grant period, we anticipate 200 clinical service encounters per month and 400 outreach encounters per month for a total of 7,200 encounters. Clinical services will respond to the acute care needs of an individual and help them navigate longer term health care needs. Outreach encounters will respond to the immediate needs of a person who is impacted by homelessness, poverty, behavioral health issues, and social determinants of health.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

In alignment with its current practices for contracted services delivery, HHHRC will continue to advance continuous quality improvement the operations of its MMU. Notably, HHHRC has received a 3-year CARF accreditation for HIV case management and services coordination, underscoring HHHRC's ongoing commitment to improving the lives of people living with HIV. This accreditation represents our dedication and commitment to improving the quality of the lives of the people served. The CARF Accreditation Standards and the Ryan White HIV/AIDS Part B Program Guidance are the foundation of our HIV program policies and procedures.

HHHRC gauges overall client and participant satisfaction by means of a semi-annual client satisfaction survey. This survey measures client's satisfaction with services received from HHHRC and helps to identify opportunities for improvement.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

In alignment with its current practices for contracted services delivery, HHHRC will continue record all clinical service encounters in its electronic medical records (EMR) system and keep intake logs to track the number of outreach encounters.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2024.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$50,000	\$50,000	\$50,000	\$50,000	\$200,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2024.

HHHRC receives current funding of \$131,000 from its HIV Core Services Contract, with approximately \$25,000 of additional support from private and discretionary sources.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

N/A

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 for program funding.
6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2022.

HHHRC's unrestricted funds as of December 31, 2022 was \$594,612.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

HHHRC has a long history of working with persons from under resourced communities who are disproportionately impacted by social determinants of health. It has over thirty years of institutional experience in the provision of medical case management services for people living with HIV on Oahu and administering Hawaii's statewide syringe access program on Oahu, Kauai, Maui, and Hawaii counties. In 2021, we served 716 clients living with HIV, with 87% of that number maintaining an undetectable viral load that maintains their physical health and well-being and prevents the transmission of HIV to others.

HHHRC's clinical services delivery in 2021 included 358 substance use treatment patients, 260 street based wound care patients, 142 mental health services patients, 98 patients receiving pre-exposure prophylaxis services. 79 hepatitis vaccinations were administered, and 416 STI screenings were administered. In terms of prevention services, we exchanged over 1.2 million syringes across the state over 8,542 visits and distributed 69,262 packets of condoms and personal lubricant. We conducted 727 HIV tests and 660 HCV tests. We also enrolled 470 persons in our smoking cessation services program.

These activities are done through services contracts primarily with the Hawaii State Department of Health, with articulated goals and objectives that are specific, measurable, achievable, relevant, and time bound. Since the COVID-19 pandemic, HHHRC has expanded its services provision to include housing outreach and navigation services with the Hawaii State Department of Human Services in Regions 1 and 6, including a Youth Homelessness Demonstration Program tailored toward LGBTQIA+ unaccompanied youth experiencing homelessness. HHHRC also operated the state's COVID isolation and stabilization facility in Waikiki through the end of the 2022 calendar year.

We also use a case management approach with clients experiencing homelessness, including “Housing First” clients, and those who were referred by Honolulu’s law enforcement assisted diversion (LEAD) program. Two independent reports from the University of Hawai’i at Mānoa have found that those who have been served by the LEAD program have measurable improvements in health and well-being, including reductions in days sleeping in public. LEAD has also resulted in client reductions in emergency room utilization. According to the National Health Care for the Homeless Council, case management can help reduce costs because it alleviates the economic impact of homelessness through changes in service utilization patterns, increasing insurance coverage, and decreasing substance use and psychiatric symptoms.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

For over two decades, HHHRC has been located on the second floor of the 677 Ala Moana Building in the Kaka’ako District of Honolulu. The building is centrally located with ample visitor parking. The administrative and business office is also located at the site, is easily accessible by bus, meets Americans with Disabilities Act (ADA) requirements (with wheelchair accessible offices, bathroom, and door handles), and has a telecommunications device for the deaf (TDD) for the hearing/speech impaired. In 2006, the office was renovated with a new reception area to provide more privacy. The client waiting room, meeting rooms, and the entire prevention department was redesigned with new modular furniture.

HHHRC’s office provides privacy and comfort for people who work, visit, or receive services at the organization. With over 8,000 square feet, HHHRC has the current capability to support the workspace, training needs, and administrative needs for staff and volunteers. This site currently houses HHHRC’s clinic, testing, medical case management, other programs, and administrative staff. HHHRC’s clinic provides wound care, HIV and HCV treatment, STD screening and buprenorphine treatment. Additionally, the site contains a kitchen, large meeting room, and a waiting area with desktop computers for client use. Computers are connected via a secure local area network and password-protected WiFi may be used for personal devices.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the

qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The funds requested will be used to fund the following positions, in addition to other listed expenses: .10 FTE Medical Director; .40 FTE HIV Clinic Nurse; .40 FTE Medical Assistant; and .55 FTE Client Engagement Coordinator.

HHHRC's management team embodies demographic diversity, including racial and sexual minorities and members with lived experience with drug use and criminal legal system involvement. Supervisors facilitate day-to-day operations of our programs and mentor our team of case managers, outreach workers, counselors, patient navigators and staff.

Through the course of her professional career at HHHRC Medical Director Dr. Christina Wang, DNP, MPH, APRN-Rx, AGPCNP-C, has focused her efforts on wound care in the community with emphasis on street-based practice in downtown Honolulu. She and her team provided care to vulnerable populations, including those who are houseless and persons who inject drugs. Dr. Wang also works with clients living with HIV/AIDS, hepatitis and supports efforts around care for those with mental illness and substance abuse.

Community Liason RN Raymond Alejo has almost three decades of experience working with people living with HIV and those from under resourced populations, including the Native Hawaiian community, immigrants, and sexual and gender minorities.

HHHRC also retains a seasoned executive team lead by Executive Director Heather Lusk, MSW, who has over 25 years of experience dedicated to reducing health disparities and stigma as it relates to HIV, viral hepatitis, and other chronic conditions related to substance use. She recently served as the Board Chair of Partners in Care, a coalition of Oahu's homelessness services providers, and is the co-chair of Hep Free Hawaii, which is working on a strategy to eliminate hepatitis A, B, and C in Hawaii by 2030.

Clinical Director Nandi Ishikawa, MSW, has more than 18 years of management and supervisory experience in the human services field and more than 8 years of providing direct services to children, adults and families in crisis.

HHHRC expects and encourages staff to participate actively in all relevant training opportunities. These fall into four categories: internal training provided on a specific topic by an appropriately experienced staff member; in-service training wherein a representative from another organization or program orients or trains the staff on a particular issue (i.e. Partners in Care, the Social Security Administration, the Legal Aid Society and training to deal safely with potentially violent clients); locally organized offsite or virtual group training attended by a number of organizations; and virtual national trainings. Trainings are a key competent to ensure all staff are kept up-to-date

and on the cutting edge of providing exemplary services to individuals experiencing homelessness.

HHHRC also has its own training institute (www.hhhrc.org/training) that provides basic trainings for all staff. Trainings include overview of harm reduction, motivational interviewing skills, mental health first aid, overdose prevention and response, cultural humility, and working with LGBTQ+ communities.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Psychiatrist	\$182,000
Medical Director	\$144,200
Executive Director	\$118,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

HHHRC is not a party to any pending litigation and is not subject to any outstanding judgments.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Medical Director Dr. Christina Wang is a licensed APRN-Rx.
Staff Nurse Raymond Alejo is a licensed RN.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

HHHRC is not a sectarian or non-sectarian private educational institution.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2023-24 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2023-24, but
- (b) Not received by the applicant thereafter.

HHHRC's mobile medical unit is funded primarily through an appropriation for an intensive care coordination component of our HIV Ryan White CORE services contract with the Harm Reduction Services Branch of the Hawaii State Department of Health. This funding will end in the current fiscal year, and we are still working to integrate MMU services into all HHHRC programs, as well as increasing telehealth appointments to sustain MMU operations. Our growth during the COVID-19 pandemic has afforded some level of discretionary funding, but we will pursue dedicated private grant funding from foundations affiliated with the Hawaii Community Foundation and other sources. We are currently a CHANGE recipient for our community health work. Given that many served by the MMU are persons living with HIV, we are also able to dedicate proceeds from fundraising efforts like the annual Honolulu AIDS Walk.

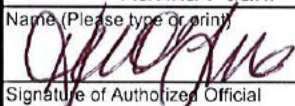

HHHRC has the capacity to carry out the above plan beyond this grant period. We have experienced and dedicated staff who are accustomed to working with persons living with chronic medical conditions, including HIV, viral hepatitis, and behavioral health issues. Current usage of the mobile medical unit indicates a high demand in the community for the clinical and outreach services offered by our team of providers.

During the COVID-19 pandemic HHHRC expanded its capacity to deliver services through contracts with federal, state, and local government agencies, providing longer-term financial sustainability. We also have a training institute which provides an array of offerings to government and community groups, including "Opioids & Overdose: Prevention & Response," "Harm Reduction 101," "HIV, Hepatitis C, & STD 101," "LGB Cultural Competency," "Mental Health First Aid," "Motivational Interviewing," and "Transgender Cultural Humility." Additionally, HHHRC deepened and strengthened its relationships in recent years with other homelessness services and HIV/AIDS services providers, medical providers, non-profit organizations, state agencies, and state

policymakers. HHHRC has also raised its public profile and has become a valued resource for those seeking more information on a range of public health issues.

BUDGET

Applicant/Provider: Hawai'i Health & Harm Reduction Center
 RFP No.: _____
 Contract No.: _____

BUDGET CATEGORIES	Total Budget Request (a+b)	Program Budget (a)	Administrative Budget (b)	
A. PERSONNEL COST				
1. Salaries	86,275	86,275	0	
2. Payroll Taxes & Assessments	11,733	11,733	0	
3. Fringe Benefits	11,475	11,475	0	
TOTAL PERSONNEL COST	109,483	109,483	0	
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	0	0	0	
2. Airfare, Out-of-State	0	0	0	
3. Audit Services	5,300	0	5,300	
4. Contractual Services - Administrative	0	0	0	
5. Contractual Services - Subcontracts	0	0	0	
6. Insurance	10,000	0	10,000	
7. Lease/Rental of Equipment	0	0	0	
8. Lease/Rental of Motor Vehicle	0	0	0	
9. Lease/Rental of Space	15,000	0	15,000	
10. Mileage	0	0	0	
11. Postage, Freight & Delivery	0	0	0	
12. Publication & Printing	0	0	0	
13. Repair & Maintenance	6,000	6,000	0	
14. Staff Training	0	0	0	
15. Substance/Per Diem	0	0	0	
16. Supplies	20,215	20,215	0	
17. Telecommunication	24,002	10,002	14,000	
18. Transportation	10,000	10,000	0	
19. Utilities	0	0	0	
TOTAL OTHER CURRENT EXPENSES	90,517	46,217	44,300	
C. EQUIPMENT PURCHASES	0	0	0	
D. MOTOR VEHICLE PURCHASES	0	0	0	
TOTAL (A+B+C+D)	200,000	155,700	44,300	
SOURCES OF FUNDING		Budget Prepared By:		
(a) Budget Request	200,000	Kavika Puahi (808) 853-3238		
(b) Federal Funding	131,000	Name (Please type or print) Phone		
(c) Private/Discretionary	25,000	 1/20/23		
(d)		Signature of Authorized Official Date		
		Heather Lusk, Executive Director		
		Name and Title (Please type or print)		
TOTAL REVENUE	356,000	For State Agency Use Only		
				
		Signature of Reviewer Date		

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2023 to June 30, 2024

Applicant: HAWAII HEALTH & HARM REDUCTION CENTER

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS: N/A				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS: N/A				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2023 to June 30, 2024

Applicant: HAWAII HEALTH & HARM REDUCTION CENT

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2021-2022	FY: 2022-2023	FY:2023-2024	FY:2023-2024	FY:2024-2025	FY:2025-2026
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						
JUSTIFICATION/COMMENTS:						
N/A						

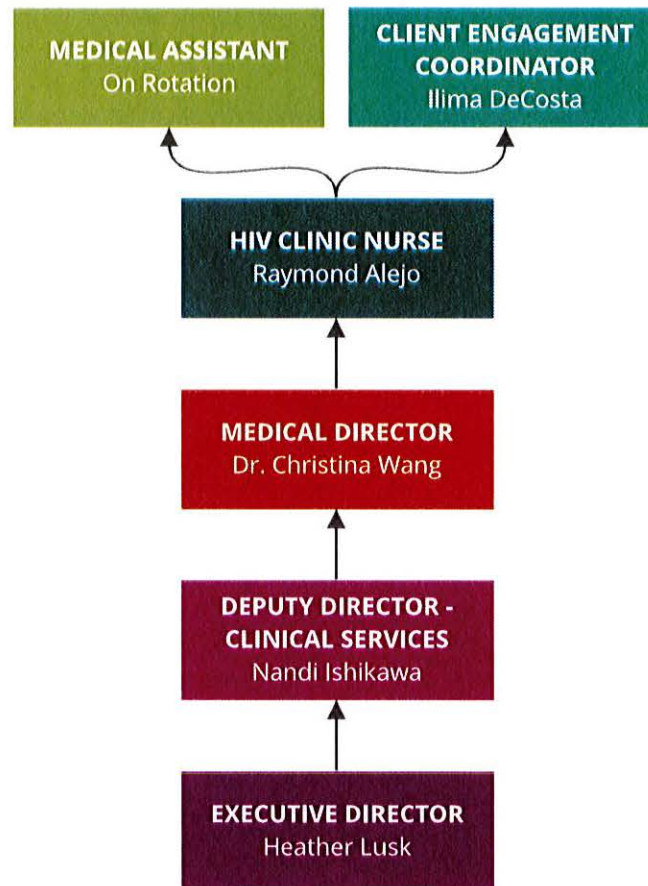
GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Hawaii Health & Harm Reduction Center

Contracts Total: 28,286,150.16

CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1. Training & Consultant CDA and video to CHRIS requests and trainings	04/01/18 - 03/31/19	Auan & Pacific Islander American Health Forum	Pass Through Federal	50,000.00
2. Housing Opportunities for Persons with Aids (HOPWA) Program	03/18/19 - 09/30/20	Department of Housing and Urban Development (HUD)	City and County of Honolulu	114,101.00
3. Housing Opportunities for Persons with Aids (HOPWA) Program	10/07/20 - 09/30/21	Department of Housing and Urban Development (HUD)	City and County of Honolulu	127,212.00
4. Housing Opportunities for Persons with Aids (HOPWA) Program	10/01/21 - 09/30/22	Department of Housing and Urban Development (HUD)	City and County of Honolulu	126,832.00
5. HUPWA CARES ACT Fund for COVID	03/27/20 - 07/31/21	Department of Housing and Urban Development (HUD)	City and County of Honolulu	18,028.00
6. Care Act Title III (W) Lady Intervention Svc. Program	09/29/19 - 09/28/21	Hepatitis B Foundation/DOH Hep Free Hawaii	State of Hawaii	10,000.00
7. Care Act Title III (W) Lady Intervention Svc. Program	04/01/19 - 03/31/20	Waikiki Health Center/DOH and Human Services HIV/AIDS Bureau	State of Hawaii	25,000.00
8. Youth Homelessness Demonstration Proj for diversion & guide on the side (YHDP OUI5)	09/23/20 - 09/22/20	Department of Housing and Urban Development (HUD)	United States	124,754.00
9. Youth Homelessness Demonstration Proj for Mob. Crisis Htl Program (YHDP MCH)	09/23/20 - 09/22/21	RYSE/Department of Housing and Urban Development (HUD)	United States	45,160.75
10. Ryan White HIV/AIDS Treatment Care Act Fund for COVID	04/01/20 - 03/31/21	DOHS Harm Reduction Services Branch (HRSB)	State of Hawaii	108,092.00
11. Ryan White HIV/AIDS Treatment Care Services Part B	04/01/19-09/29/22	DOHS Harm Reduction Services Branch (HRSB)	State of Hawaii	12,735,171.03
12. Ryan White HIV/AIDS Treatment Extension Act (RW Supplemental)	04/01/20 - 03/31/21	DOH Health Resources and Services Administration (HRSA)	State of Hawaii	316,433.38
13. Ryan White HIV/AIDS Treatment Extension Act (RW Supplemental)	10/01/17 - 09/30/19	DOH Health Resources and Services Administration (HRSA)	State of Hawaii	294,483.00
14. Adult Substance Abuse Treatment Services (ADULT)	10/01/19 - 09/30/21	Department of Health Alcohol and Drug Abuse Division	State of Hawaii	690,000.00
15. Adult Substance Abuse Treatment Services (ADULT)	10/01/19 - 09/30/21	Department of Health Alcohol and Drug Abuse Division	State of Hawaii	300,000.00
16. Law Enforcement Assisted Diversion Services (LEAD)	10/1/19 - 12/31/20	Department of Health Alcohol and Drug Abuse Division	State of Hawaii	300,000.00
17. Overdose Data to Action Prevention Funds Training and Community Support (OUDA)	08/29/20 - 08/28/21	Department of Health Adult Mental Health Division	State of Hawaii	300,000.00
18. Housing program for chronically homeless individuals (ph IV)	05/15/20 - 05/14/22	Department of Housing and Urban Development	City and County of Honolulu	500,000.00
19. Adult Substance Abuse Treatment Services for a Temporary Quarantine Isolation Center (TQIC)	04/01/20 - 09/30/20	Department of Health Adult Mental Health Division	State of Hawaii	660,000.00
20. COVID-19 Temporary Quarantine and Isolation Response Sites (COTIRS)	09/30/20 - 09/30/22	Department of Health Adult Mental Health Division	State of Hawaii	\$81 per hour per staff. Min 2 hours a shift
21. Core HIV, STD & Vets. Her Integrated Prev. & Care Svc on Oahu to end the HIV Epidemic	07/07/19 - 06/30/22	Department of Health HRSB	State of Hawaii	4,077,499.00
22. Core HIV, STD & Vets. Her Integrated Prev. & Care Svc on Oahu to end the HIV Epidemic	7/1/19 - 6/30/19	Department of Health HRSB	State of Hawaii	150,000.00
23. Core HIV, STD & Vets. Her Integrated Prev. & Care Svc on Oahu to end the HIV Epidemic	7/1/19 - 6/30/20	Department of Health HRSB	State of Hawaii	100,000.00
24. Core COVID-19 program funded by Vol. Hep. Prevention Program LOOH	7/1/19 - 6/30/20	Department of Health, STD/AIDS Branch	State of Hawaii	14,999.40
25. Vets. Hepatitis Prevention Program	7/1/19 - 6/30/20	DOH Chronic Disease Management Branch	State of Hawaii	4,990.00
26. Hepatitis prevention & address whether related to diabetes, address & the diabetes education	7/1/19 - 6/30/22	Department of Health	State of Hawaii	2,256,400.00
27. Providing services to homeless individuals & families with the certified pre-banded or unsheltered	6/14/21 - 6/15/22	Department of Human Services/State Homeless Outreach Program	State of Hawaii	550,300.00
28. Grant in Aid for Transgender Services	7/1/23 - 6/30/24	Department of Health HRSB	State of Hawaii	98,169.00
29. Core HIV, STD & Vets. Her Integrated Prev. & Care Svc on Oahu to end the HIV Epidemic	7/1/22-6/30/23	Department of Health HRSB	State of Hawaii	4,077,499.00

MOBILE MEDICAL UNIT



LEGEND

BOARD OF DIRECTORS	EXECUTIVE DIRECTOR NAME	DEPUTY DIRECTOR NAME	DIRECTOR NAME	PROGRAM MANAGER NAME
PROVIDER NAME	COORDINATOR NAME	SPECIALIST NAME	ASSISTANT NAME	STAFF MEMBER NAME

CLINICAL SERVICES PROGRAM CHART

