

**THE THIRTIETH LEGISLATURE  
APPLICATION FOR GRANTS  
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating

Capital

Legal Name of Requesting Organization or Individual: Db:

Hale Kipa, Inc.

Hale Kipa, Inc.

Amount of State Funds Requested: \$ 457,631.00

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Hale Kipa's Kahuali'i Program will focus on blending modern technology (hydroponic freight farming and aquaponics) with traditional Hawaiian cultural practices of mālama `āina to inform and educate youth and young adults about the importance of sustainable food sovereignty. By growing their own food and learning ways to make their efforts more productive, we believe our youth will be empowered to restore communities and build a more sustainable future for generations to come.

Amount of Other Funds Available:

State: \$ -0-

Federal: \$ -0-

County: \$ -0-

Private/Other: \$ -0-

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 750,000

Unrestricted Assets:

\$ 13,777,000

New Service (Presently Does Not Exist):

Existing Service (Presently in Operation):

Type of Business Entity:

501(C)(3) Non Profit Corporation

Other Non Profit

Other

Mailing Address:

91-2128 Old Fort Weaver Road

City:

State:

Zip:

Ewa Beach

HI

96706-1911

Contact Person for Matters Involving this Application

Name:  
Venus Kau'iokawēkiu Rosete-Medeiros

Title:  
Chief Executive Officer

Email:  
venus@halekipa.org

Phone:  
(808) 589-1829 x100

Federal Tax ID#:

[REDACTED]

State Tax ID#

[REDACTED]



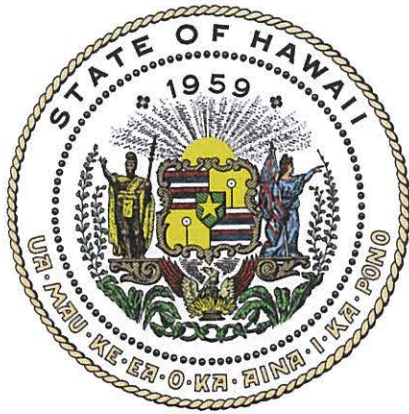
Authorized Signature

Venus Kau'iokawēkiu Rosete-Medeiros, CEO

Name and Title

January 20, 2023

Date Signed



## Department of Commerce and Consumer Affairs

### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

HALE KIPA, INC.

was incorporated under the laws of Hawaii on 01/26/1970 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 16, 2023

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hale Kipa, Inc.

(Typed Name of Individual or Organization)



(Signature)

January 20, 2023

(Date)

Venus Kau'io Kawēkiu Rosete-Medeiros, President & CEO

(Typed Name)

(Title)

## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



Venus Kau'iokawēkiu Rosete-Medeiros, President & CEO

January 20, 2023

AUTHORIZED SIGNATURE

PRINT NAME AND TITLE

DATE

## Application for Grants

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### **I. Certification – Please attach immediately after cover page**

#### **1. Certificate of Good Standing (If the Applicant is an Organization)**

Please see attached Certificate of Vendor Compliance dated January 16, 2023.

#### **2. Declaration Statement**

Please see attached Declaration Statement of Applicants for Grants Pursuant to Chapter 42f, Hawaii Revised Statutes dated January 20, 2023.

#### **3. Public Purpose**

Hale Kipa confirms that these funds, if appropriated, will be used for the public purpose of providing culturally based `aina-based programming for the youth, young adults, and their families served by Hale Kipa through its Kahuali'i Program as a pathway to food security, education, and opportunities for future employment.

### **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

#### **1. A brief description of the applicant's background;**

Hale Kipa was founded in 1970 by a group of concerned O`ahu citizens and community groups to operate a single group shelter for runaway, throwaway, and homeless adolescents in need. Today, after consistently responding to an array of community needs focusing on at-risk youth and their families, it now offers 22 programs statewide, serving over 1500 youth annually (unduplicated) that includes independent and transitional living, street & community outreach, foster care, therapeutic services, mentoring programs, and other services for youth and young adults, ages 5-27, in child welfare, juvenile justice, and children's mental health services. The agency's mission is to provide opportunities and environments that strengthen and encourage youth, their families, and the community to actualize their potential and social responsibility.

With an annual operating budget of \$8M and 130 staff, the agency plays a vital role in Hawaii's social welfare safety net. Youth and families who work with Hale Kipa do not pay for services and the agency depends upon government and private sources to fund its operations. With an array of residential and non-residential services for at-risk youth that spans an entire continuum of need, Hale Kipa remains committed to a community-based framework of support. Since so many of the young people and families we serve are trauma victims either directly or vicariously, our team is trained in Trauma-Informed Care and Safety Care

approaches. We see the potential of all of those we serve, and we respect cultural backgrounds. Most importantly, we recognize our youth are neither their histories nor their behaviors and they are in fact bundles of potential.

The Board, CEO, and staff bring years of knowledge, experience, and expertise to this project and bear the responsibility of bringing it to fruition.

2. The goals and objectives related to the request;

Hale Kipa's Kahuali'i Program will focus on blending modern technology (hydroponic freight farming and aquaponics) with traditional Hawaiian cultural practices of mālama `āina to inform and educate youth and young adults about the importance of sustainable food sovereignty. By growing their own food and learning ways to make their efforts more productive, we believe our youth will be empowered to restore communities and build a more sustainable future for generations to come.

Kahuali'i's goal is to connect our youth to cultural teachings and core Hawaiian values, including not only aina-based programming, but also the ho`okua`aina (Hawaiian moon phases) and loko i`a (fishponds) that will lead to a deeper sense of cultural pride, identity and connectiveness. Program activities will focus on connecting cultural values and ancestral knowledge with agricultural production, food sovereignty, farm-to-table programs, and resource management. Traditional practices will be utilizing a portion of our 4.25-acre campus to plant traditional plants and canoe crops - Kalo, `Awapuhi, Ohe, Ko, Niu, Ki, Ulu, Maia, `Awa, Noni, `Olena, `Uala, Uhi, Wauke, etc. Modern technology will include hydroponic, aquaponic, and solar energy farming.

3. The public purpose and need to be served;

Hale Kipa's engagement in culturally based `aina-based programming is two-fold:

First, teaching Hawai'i's youth and young people the value and return of good work ethics and effort is extremely important if we want them to learn strong work ethics, culturally significant practices and a sustainable lifestyle. Embedded in the daily practices and work schedules will be cultural protocols and lessons connecting them to their work of practicing the value of Lōkahi, a Hawaiian self-care and wellness model.

Young people who are not connected to cultural teachings and opportunities often struggle through life with confusion, identity issues, cultural pain and shame, feeling lost and most often yearning for that cultural connection. In many cases, young people who grow up without cultural teachings and opportunities for healing, grow up to be adults without cultural teachings and opportunities to live by cultural values.

Second, with climate change effecting real food growth/production worldwide and Hawai'i's agricultural lands being sold off for housing and commercial endeavors, our future generations will be facing food shortages. Encouraging and teaching gardening and farming as part of ones everyday life will be critical to future generations.

4. Describe the target population to be served; and

Youth and young adults, ages 5-27 and their families.

5. Describe the geographic coverage.

Located in on Hale Kipa's main Campus at 91-2128 Old Fort Weaver Road, Ewa Beach, Hawai'i 96706, the Kahuali'i Program will initially serve the island of Oahu.

**III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Funding will support start-up expenses for the fully self-contained Freight Farm Greenery S container (40' x 8' x 9.5' with an equivalent land yield of 2-4 acres with an annual output of 2-6 tons of lettuces, leafy greens, herbs, certain root vegetables, and the potential of many other crops), seeds, and other farming tools and materials (shovels, spades, buckets, gloves, safety gear, etc.); two aquaponic 3'x8'x10' grow beds and aquaponic systems, plants and fish; staffing (cultural expert, farm manager and youth stipends); training; and preparing the site to receive the container (concrete pads, and electricity and water supply setup). Hale Kipa plans to have the hydroponic and aquaponic activities fully operational with our youth and families by June 30, 2024. Youth throughout Hale Kipa's programs on Oahu will be identified and trained – each youth will have an opportunity to receive a stipend for his/her/their work in this program. We also hope Kahuali'i will serve as a model for other organizations with similar programs and as an opportunity to be scaled statewide within Hale Kipa. Initially this program will be lead and supervised by Hale Kipa's CEO and COO.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Hale Kipa fully intends to hire the Facilities Farm Manager prior to July 1, 2023, so when the funds become available, that position will be well versed and working on this project. Currently Hale Kipa has the funds for the Facilities Farm Manager position in our budget beginning January 01, 2023, through June 30, 2024. The following timeline is based on fund availability and will be adjusted as needed:

ACTIVITY	PERSON RESPONSIBLE	TIMELINE
<b>A. Contract Activities</b>		
Finalize GIA contract with State	CEO/COO	July 2023
Ensure Policies & Procedures are updated and reflect any contractual agreements	COO	July 2023
<b>B. Site Preparation</b>		
Lay concrete pads	COO/Facilities Farm Manager	July-August 2023
Install electrical and water hook-ups	COO/Facilities Farm Manager	July-August 2023



<b>C. Acquire Equipment &amp; Set-up</b>		
Purchase & ship Freight Farm Container & Supplies	CEO/COO	July-September 2023
Purchase, set up, and stock aquaponics tanks	COO/Facilities Farm Manager	July-September 2023
<b>D. Staff Recruitment &amp; Hiring</b>		
Hire Cultural Specialist	CEO/CAO	July-August 2023
<b>E. Curriculum Development &amp; Training</b>		
Develop Curriculum	CEO/Cultural Specialist	August-September 2023
Staff and youth training	Facilities Farm Manager/Cultural Specialist	October 2023 & ongoing
<b>F. Planting, Watering, Weeding, &amp; Harvesting</b>		
Hydroponic and aquaponic program fully functional with cultural activities weaved throughout each process	Facilities Farm Manager/Cultural Specialist	October 2023 – June 2024
<b>G. Continuous Quality Improvement</b>		
Quarterly Program Reviews	COO	January 2024
Incident Report Reviews: as needed, are there trends	COO	As needed
<b>H. Community Involvement</b>		
Develops linkages: Further knowledge and connections to resources	CEO/COO/ Facilities Farm Manager/Cultural Specialist	Ongoing
Presentations: Program presentations as needed/requested	CEO/COO/ Facilities Farm Manager/Cultural Specialist	As needed

Throughout the life of this grant-in-aid, Hale Kipa will continue to seek funding to sustain and grow this program on Oahu and at our sites on Hawai'i Island and Kauai.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The Council of Accreditation evaluates a range of administrative (ethical, risk, fiscal) and program standards and Hale Kipa (HK) has consistently adhered to identified best practice standards. The following components highlight how HK audits, evaluates, and improves: a) process of service delivery and b) outcomes. It focuses on ensuring that internal procedures and contract agreement terms are followed, how data collection is done and how to use data to evaluate services and make course alterations as needed.

- Monthly Utilization Management (MUM): HLAC conducts MUM reviews to assure that documentation requirements and standards are being met.
- Quality Case Review: Service review assuring that client documentation is strength-based, outcomes are observable, measurable, and participant-specific and there is evidence of collateral services. This supplements weekly supervisory and team meetings when participant progress and barriers are addressed.



- Internal Program Development: Staff meet regularly to review and document the quality of program/service operations, structure, contractual/funding mandates, best practices, policies, procedures, learning opportunities, client trend analysis, and other topics. The Deputy CEO monitors adherence to the contracts and agency procedures in weekly supervision with the Program Coordinator who does the same with the staff. Quarterly consumer satisfaction and Health, Engagement and Wellness (HEW) surveys are also reviewed and used for program improvements.
- Continuous Quality Improvement Advisory Groups: Staff and BOD Groups meet monthly to quarterly to review Hale Kipa's CQIP goals, outcomes, and activities.

Additional QA/QI Activities Related to Program Implementation and Evaluation:

- Internal compliance to COA and licensing policies; includes strict confidentiality and incident report procedures.
  - Timely documentation and approval process.
  - Data collection tools (excel sheet, EHR) that ensure HLAC collects required data. HK has been able to provide numbers and back-up for outputs and outcomes statistics. Measures look at engagement, wellness, progress.
  - Quarterly progress reports allow the program to track milestones to determine its positive effect and quarterly reflection enables staff to make program adjustments if progress is stalled or when faced with unanticipated barriers. The following outcomes will be tracked using EHR and tracking sheets completed by staff: Documenting all requests for shelter, quick admission of all eligible youth into shelter and providing each of them with assessments and development of safety and service plans. Each resident will be linked to additional support services, assisted with meeting their goals and finding more permanent housing; follow up calls to assess status of youth post-discharge.
4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Hale Kipa's first measure is to hire the right Facilities Farm Manager and Cultural Specialist – this may be simple if it were just a matter of having the appropriate skills to complete the work. However, Hale Kipa works with youth and young adults who have primarily experienced severe trauma and often exhibit behavioral and/or mental health issues. These two positions will work directly with the youth and young adults who require a higher system of care and thereby may be challenging to find the right people with the skill sets to work with our population.

The second measure is purchasing, shipping and setup of the freight farm and aquaponics operation along with launching the program with Hale Kipa's youth and young adults.

The third measure is food production. Hale Kipa expects to produce edible plants and herbs for our residential programs, the youth and young adults we serve, and their families. As the program matures, Hale Kipa will add a workforce development component that offers small business startup and educational

classes, with a long-term goal of producing enough food to feed Hale Kipa and still have enough leftover to open a storefront to sell the produce and fish.

Hale Kipa will measure the direct and indirect impact(s) this program has on our youth and young adults, i.e. how many seek further education and/or jobs in hydroponics, aquaponics, agriculture, commercial fishing, and other related careers.

And finally, Hale Kipa’s Cultural Specialist will document instances where the youth and young adults demonstrate a connection to their culture and our host culture.

Hale Kipa will comply with all reporting to the assigned State agency as required.

**IV. Financial**

**Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds (Link)
  - b. Personnel salaries and wages (Link)
  - c. Equipment and motor vehicles (Link)
  - d. Capital project details (Link)
  - e. Government contracts, grants, and grants in aid (Link)

See attachments for the above budget information.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2024.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$270,131	\$62,500	\$62,500	\$62,500	\$457,631

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2024.

The following is a list of agency-wide funding sources; some may be tapped for the Kahuali`i Program.

- Annual Pa’ina fundraiser
- Private foundations including McInerny Foundation (\$100,000), Bank of Hawaii Foundation (\$50,000), Atherton Family Foundation (\$75,000), Cooke Foundation (\$50,000), Abigail Campbell Foundation (\$25,000), Harold K.L. Castle Foundation (\$35,000), and other local and national foundations as appropriate.
- Federal grants and appropriations.
- Voluntary donations – All donations are welcomed and are used to support program operations.
- AUW and Combined Federal Campaign for program operations.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable. Hale Kipa is a 501(c)(3) not-for-profit organization, and as such, has not been granted any state and/or federal tax credits.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 for program funding.

See attached *Government Contracts, Grants, and/or Grants In Aid*.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2022.

The balance of unrestricted current assets as of December 31, 2022 (unaudited) is \$13,377,850.00.

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Hale Kipa began as an emergency shelter for runaway, abused and neglected girls and women and has for over 52 years provided a range of outreach, prevention, and residential programs for Hawaii's youth. Because of its service experience, resource array, and history of working successfully with State agency personnel, Hale Kipa has been able to offer pilot programs, such as our new endeavor to embed hydroponic and aquaponic farming into our daily curriculum and operations. Hale Kipa has a long history of collaborative relationships with other nonprofits, small businesses, State and County agencies, local universities, and our volunteers.

### **2. Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Hale Kipa owns nearly 4.25 acres of land located at 91-2128 Old Fort Weaver Road in Honouliuli, Ewa Beach, Oahu, Hawaii. We have designated roughly .75 acres of land on this Campus (with potential to expand) to launch this program. Hale Kipa completed the construction of the Campus in December 2019

and moved in January 2020. Although the actual concrete pads, electrical connection and water hook-up for this program currently do not exist, water and electrical lines have been laid to the general area and can be connected to our existing system.

Hale Kipa built this facility to include two 8-bed emergency shelters providing easy access for our youth and young adults to participate in the Kahuali'i Program. In addition, Hale Kipa has transitional and independent living programs for young adults within a mile of the Campus.

## **VI. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

In its first year of operation, the Kahuali'i Program will be directly overseen by Hale Kipa's Chief Executive Officer and Chief Operating Officer who will provide direct supervision and leadership to the full-time Facilities Farm Manager and full-time Cultural Specialist. Hale Kipa has made a long-term commitment to this program and foresees the Kahuali'i Program as an engaging, integral component to our work with Hawai'i's youth. Program staff will identify, accompany (as needed), and engage Hale Kipa's identified youth and young adults to attend training and work in the Kahuali'i Program. Stipends will be made available to those youth and young adults who show interest in learning this trade and who establish a regular work schedule with the Facilities Farm Manager.

Hale Kipa's CEO is native Hawaiian and a skilled cultural practitioner in the Hawaiian culture with over 35 years working with local, national and international communities. Hale Kipa's COO has nearly 40 years' experience in program development, workforce development, project management and facilities management.

This program will hinge on hiring both an experienced Facilities Farm Manager and Cultural Specialist. Hale Kipa will hire one full-time Hawaiian and Local Cultural Specialist. This person will be highly skilled in Hawaiian and local cultures AND with a proven background working with youth and young adults who have experienced severe trauma. The Facilities Farm Manager is a full-time position. This person will be a skilled Farm Manager, preferably hydroponics and/or aquaponics, as well as having a history of Facilities Manager/Handyperson. The ideal Facilities Farm Manager will also have a background in working with youth and young adults who have experienced severe trauma.

Hydroponic farming training will be provided by Freight Farms as part of our purchase of the container. Hale Kipa will also join and work with the local aquaponic community to purchase the aquaponic systems and supplies and provide training to staff and our youth and young adults.

## **2. Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached Agency Organizational Chart and Kahuali'i Program Organizational Chart

## **3. Compensation**

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

CEO: \$160,000

CFO: \$110,000

CAO: \$100,000

## **VII. Other**

### **1. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Hale Kipa is currently a named Defendant in Civil No. 3CCV-21-0000141. The Complaint alleges that Hale Kipa was negligent in failing to train 'Named Defendant, a licensed MHP to handle parental manipulation as 'Named Defendant, a licensed MHP acted as mental health therapist for children in custody disputes and Hale Kipa was negligent in failing to provide supervision or oversight to 'Named Defendant, a licensed MHP when 'Named Defendant, a licensed MHP was threatened by parents or psychologically abused by parents. This litigation is in the discovery phase. Hale Kipa denies all alleged allegations.

### **2. Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Hale Kipa has current, valid Child Placing Organization and Child Caring Institution licenses issued by the State of Hawaii as needed; this program does not need either of these licenses as it is a subset of licensed programs. In addition, Hale Kipa is accredited by the Council of Accreditation, a nonprofit Accreditor of Human Services and has been in good standing since our original accreditation in 1999.

### 3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

Not applicable.

### 4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2023-24 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2023-24, but
- (b) Not received by the applicant thereafter.

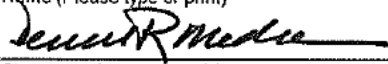
Hale Kipa has been providing quality, effective services to Hawaii's youth and young adults since the 1970s and has demonstrated the capacity to sustain services through difficult and challenging periods. The agency utilizes diversified funding from Federal, City, State and other agencies. By necessity, the agency consistently pursues funding from other sources; these supplemental funds are critical because government-funding sources, by themselves, are inadequate to cover the costs of operating emergency shelters. We have had to expand or shrink services depending on the availability of resources. There is a basic cost to operate a shelter even if only a single resident is being housed. Long ago, we made a commitment to the community to provide these unique services; as we have demonstrated in the past, we will utilize whatever sources and adjust current programs and services to ensure the continuation of these services.

No fees are assessed to program participants, so all program funding comes from grants, individual donations, congregational donations, private foundations, City & County of Honolulu and the State of Hawaii. Many of our hygiene supplies (deodorant, shampoo, etc.) are donated by community service organizations. We diversify our funding as much as possible to ensure financial longevity. Our fund development committee (comprised of board members and leadership) meets monthly to continue seeking out new avenues and funding opportunities. All board members assist annually with fundraising events, donate annually, and provide individual donor lists for our annual appeal letter. If the State GIA award is not awarded for subsequent years, we will proceed with the program while utilizing other funding streams and continue to seek out other diversified revenues. Like most nonprofits we continue to seek out new funding streams while also engaging our stakeholders in continuing to support our families.

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Applicant: Hale Kipa, Inc

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries	130,000			
2. Payroll Taxes & Assessments	14,300			
3. Fringe Benefits	17,225			
<b>TOTAL PERSONNEL COST</b>	<b>161,525</b>			
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island				
2. Insurance	5,000			
3. Lease/Rental of Equipment	1,140			
4. Lease/Rental of Space				
5. Staff Training	15,000			
6. Supplies	7,682			
7. Telecommunication	1,000			
8. Utilities	15,000			
9. Youth Stipends	45,000			
10. Farmhand Subscription	2,400			
11. Installation: Electricity/Water	13,700			
12. Contractual Services - Allocated	6,247			
13. Postage/Printing	600			
14. Repair and Maintenance	1,000			
15. Administrative	14,787			
16				
17				
18				
19				
20				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>128,556</b>			
<b>C. EQUIPMENT PURCHASES</b>	<b>167,550</b>			
<b>D. MOTOR VEHICLE PURCHASES</b>				
<b>E. CAPITAL</b>				
<b>TOTAL (A+B+C+D+E)</b>	<b>457,631</b>			
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	457,631	Gwen Okamoto <span style="float: right;">808-589-1829 x112</span>		
(b) Total Federal Funds Requested		Name (Please type or print) <span style="float: right;">Phone</span>		
(c) Total County Funds Requested				
(d) Total Private/Other Funds Requested		Signature of Authorized Official <span style="float: right;">1/20/23</span>		
		Date		
<b>TOTAL BUDGET</b>	<b>457,631</b>	Venus Rosete-Medeiros, CEO		
		Name and Title (Please type or print)		



## BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2023 to June 30, 2024

Applicant: Hale Kipa, Inc

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
'Aina-based Cultural Practitioner	1	\$75,000.00	100.00%	\$ 75,000.00
Farm Facilities Manager	1	\$55,000.00	100.00%	\$ 55,000.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				<b>130,000.00</b>
<b>JUSTIFICATION/COMMENTS:</b> Personnel listed above will contribute 100% level of effort for 12 months. These positions are key to the success of the project and its activities: 'Aina-based Cultural Practitioner - highly skilled in Hawaiian and other local cultures who works with youth and young adults. Farm Facilities Manager - required for skills in hydroponics and/or aquaponics.				

## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2023 to June 30, 2024

Applicant: Hale Kipa, Inc

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Freight Farms Greenary S Container Farm System	1.00	\$159,000	\$ 159,000.00	159000
(includes shipping)			\$ -	
Aquaponic System	2	\$1,850.00	\$ 3,700.00	3700
Storage Shed	1	\$4,850.00	\$ 4,850.00	4850
			\$ -	
<b>TOTAL:</b>	4		\$ 167,550.00	167,550

**JUSTIFICATION/COMMENTS:**

The items listed above are the initial equipment needed to start up a freight farm system

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				

**JUSTIFICATION/COMMENTS:**

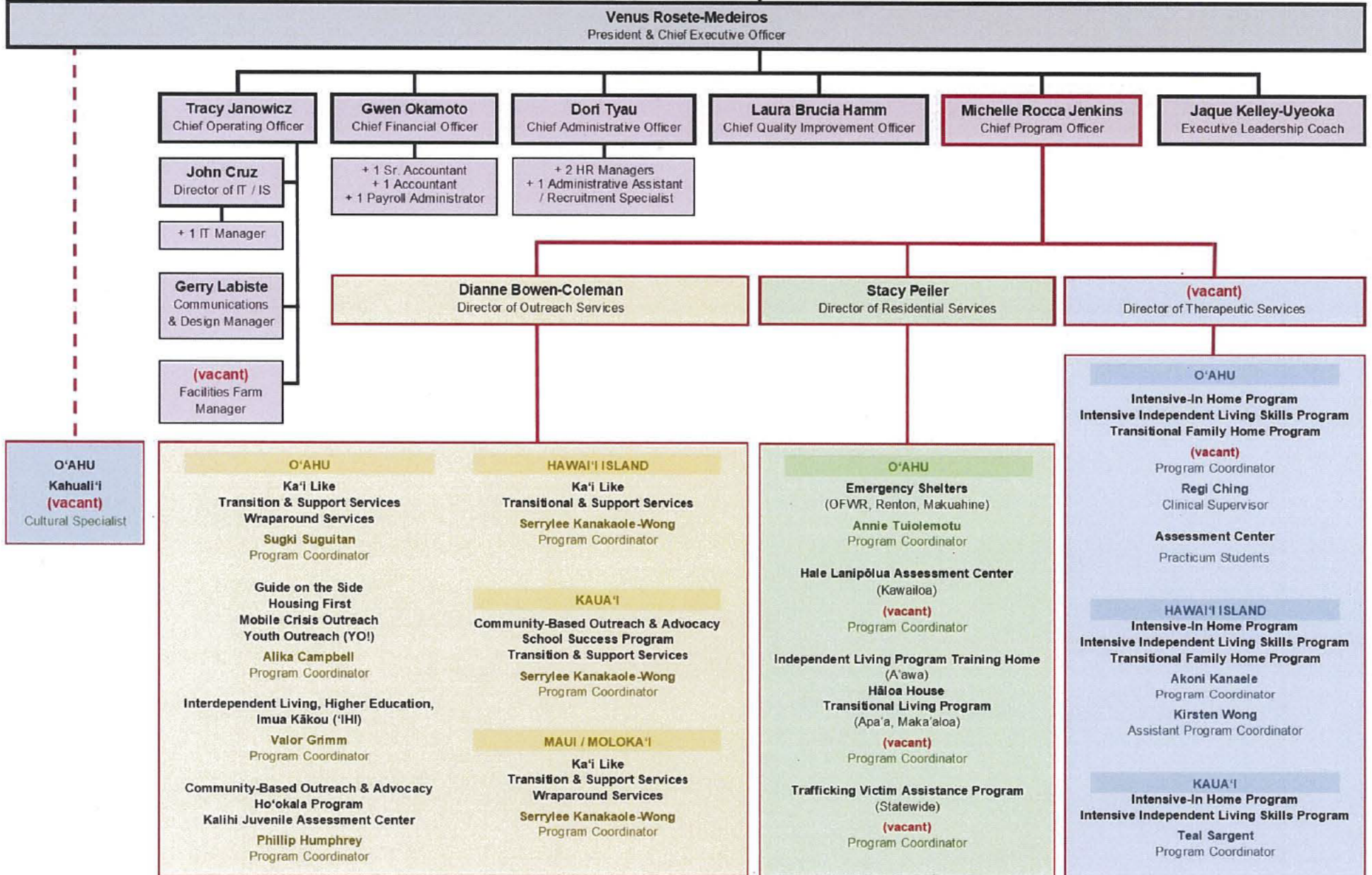
**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant:   Hale Kipa  

Contracts Total: 15,981,770

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)</b>	<b>CONTRACT VALUE</b>
1	CAMHD - Intensive In Home	7/1/18 - 6/30/23	DOH	State	Fee for service
2	CAMHD - Therapeutic Family Homes	7/1/18 - 6/30/23	DOH	State	Fee for service
3	Emergency Shelter Program	12/28/19 - 6/30/23	Dept of Human Services	State	4,175,000
4	Community Based Residential Services for Youth - Independent Living Program	7/1/19-6/30/23	Office of Youth Services	State	373,500
5	Community Based Residential Services for Youth - Emergency Shelter	7/1/19-6/30/23	Office of Youth Services	State	216,000
6	Community Based Outreach Advocacy - Oahu	7/1/19-6/30/23	Office of Youth Services	State	435,000
7	Community Based Outreach Advocacy - Kauai	7/1/19-6/30/23	Office of Youth Services	State	120,000
8	Aftercare Monitoring Program	1/1/22-12/31/25	Office of Youth Services	State	500,000
9	Kauai School Success	7/1/18-6/30/23	Office of Youth Services	State	250,000
10	Outreach Services for Homeless Youth	1/1/23-12/31/23	Office of Youth Services	State	250,000
11	Transitional Living Program	7/1/22-6/30/23	Homeless Programs Office	State	239,890
12	Independent Living Program/Imua Kakou	7/1/22-6/30/23	Dept of Human Services	State	973,030
13	Independent Living Program/Trng Apts	7/1/19-6/30/23	The Judiciary	State	Fee for service
14	Emergency Shelter Program	7/1/19-6/30/23	The Judiciary	State	Fee for service
15	Kalihi Juvenile Assessment Center	3/1/22-2/28/24	Office of Youth Services	State	600,000
16	WRAP	7/1/19-6/30/23	Office of Youth Services	State	1,200,000
17	Housing First, Increment IV Project	5/13/20-5/14/23	City & County of Hon.	C&C of HON	585,738
18	Intensive Monitoring Program - Oahu	1/1/20-6/30/23	Office of Youth Services	State	700,000
19	Intensive Monitoring Program - Hawaii	1/1/20-6/30/23	Office of Youth Services	State	700,000
20	Emergency Shelter - HLAC	7/1/22 - 6/30/24	Office of Youth Services	State	800,000
21	Youth Homeless Demonstration Program	10/1/22-9/30/23	HUD	U.S.	195,466
22	Residential Shelter Complex in Ewa Beach	6/1/19 - 5/31/20	DLIR - OCS	State	750,000
23	Emergency Shelter Program	7/1/20-7/30/21	City & County of Hon.	C&C of HON	62,941
24	Trafficking Assessment Shelter	7/1/18-6/30/21	Dept of Attorney General	U.S.	1,181,644
25	YO!	7/1/19-6/30/21	Dept of Attorney General	U.S.	200,000
26	Intensive Monitoring Program - Kauai	10/1/16-3/31/21	Office of Youth Services	State	645,000
27	Emergency Shelter - HLAC	7/1/21-6/30/22	City & County of Hon.	C&C of HON	377,568
28	Youth Homeless Demonstration Program	9/23/20-9/30/22	HUD	U.S.	390,993

29	Emergency Shelter for Youth	10/1/20-9/30/21	City & County of Hon.	C&C of HON	60,000
30					



# Proposed Kahuali'i Program Organizational Chart

