

# S.B. NO. 1088

JAN 27 2021

## A BILL FOR AN ACT

RELATING TO COVID-19.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1       SECTION 1. The impact of the "SARS-CoV-2" virus and  
2       resulting "coronavirus disease 2019" (COVID-19) has been  
3       devastating to global, national, and state economies.

4       The Coronavirus Aid, Relief, and Economic Security Act  
5       (CARES Act), Public Law 116-136, was enacted on March 27, 2020,  
6       to address the extensive health and economic fallout of the  
7       COVID-19 pandemic and provided federal funds to support the  
8       State's COVID-19 relief efforts. With the expiration of federal  
9       CARES Act funds, the State finds that additional funds are  
10      needed to continue funding critical COVID-19 response programs  
11      and activities.

12      Accordingly, the purpose of this Act is to appropriate  
13      funds for the purpose of COVID-19 response activities and  
14      provide transparency and accountability for the use of those  
15      funds.

16      SECTION 2. There is appropriated out of the general  
17      revenues of the State of Hawaii the sum of \$17,949,816 or so  
18      much thereof as may be necessary for fiscal year 2021-2022 for  
19      the transfer of contracts from the department of transportation

1 to the department of defense related to the safe travels Hawaii  
2 airport screening program.

3 The sum appropriated shall be expended by the department of  
4 defense for the purposes of this Act.

5 SECTION 3. There is appropriated out of the general  
6 revenues of the State of Hawaii the sum of \$10,759,304 or so  
7 much thereof as may be necessary for fiscal year 2021-2022 for  
8 costs related to the activation of the national guard, including  
9 3.00 temporary full-time equivalent (FTE) positions for  
10 additional staffing for the Joint Operational Command.

11 The sum appropriated shall be expended by the department of  
12 defense for the purposes of this Act.

13 SECTION 4. There is appropriated out of the general  
14 revenues of the State of Hawaii the sum of \$866,448 or so much  
15 thereof as may be necessary for fiscal year 2021-2022 for  
16 logistics support for COVID-19 operations including 10.00 FTE  
17 positions and data service for airport screener tablets.

18 The sum appropriated shall be expended by the department of  
19 defense for the purposes of this Act.

20 SECTION 5. There is appropriated out of the general  
21 revenues of the State of Hawaii the sum of \$1,000,000 or so much  
22 thereof as may be necessary for fiscal year 2021-2022 for  
23 overtime costs for the department of human services due to  
24 increased applications and processing for social services and  
25 financial assistance.

1       The sum appropriated shall be expended by the department of  
2 human services for the purposes of this Act.

3       SECTION 6. There is appropriated out of the general  
4 revenues of the State of Hawaii the sum of \$16,457,500 or so  
5 much thereof that may be necessary for fiscal year 2021-2022 for  
6 costs related to COVID-19 testing, contract tracing, and support  
7 for the department of health's state lab division, including  
8 contracts, technical assistance, supplies, personal protective  
9 equipment, testing equipment, utilities, and other related  
10 costs.

11       The sum appropriated shall be expended by the department of  
12 health for the purposes of this Act.

13       SECTION 7. There is appropriated out of the general  
14 revenues of the State of Hawaii the sum of \$1,500,000 or so much  
15 thereof as may be necessary for fiscal year 2021-2022 for  
16 community outreach and education including statewide  
17 communication costs for media for COVID-19 prevention and  
18 mitigation, vaccination messages, and other related public  
19 health messaging.

20       The sum appropriated shall be expended by the department of  
21 health for the purposes of this Act.

22       SECTION 8. There is appropriated out of the general  
23 revenues of the State of Hawaii the sum of \$1,042,500 or so much  
24 thereof as may be necessary for fiscal year 2021-2022 for  
25 various public health costs including preparedness logistics and

1 training, personal protective equipment, industrial hygiene,  
2 other protective supplies and equipment, and statewide COVID-19  
3 related public health nursing surge staffing including overtime.

4 The sum appropriated shall be expended by the department of  
5 health for the purposes of this Act.

6 SECTION 9. There is appropriated out of the general  
7 revenues of the State of Hawaii the sum of \$112,500 or so much  
8 thereof as may be necessary for fiscal year 2021-2022 for costs  
9 related to COVID-19 prevention for the residents of Kalaupapa,  
10 Molokai.

11 The sum appropriated shall be expended by the department of  
12 health for the purposes of this Act

13 SECTION 10. There is appropriated out of the general  
14 revenues of the State of Hawaii the sum of \$4,925,705 or so much  
15 thereof as may be necessary for fiscal year 2021-2022 for  
16 isolation and quarantine costs including all related services on  
17 Oahu.

18 The sum appropriated shall be expended by the department of  
19 health for the purposes of this Act.

20 SECTION 11. There is appropriated out of the general  
21 revenues of the State of Hawaii the sum of \$1,725,000 or so much  
22 thereof as may be necessary for fiscal year 2021-2022 for the  
23 Kauai county district offices of the department of health.  
24 Funds shall be used to fund overtime costs related to COVID-19  
25 work, contracts, isolation and quarantine costs including all

1 related services, communications and media costs, and additional  
2 testing.

3 The sum appropriated shall be expended by the department of  
4 health for the purposes of this Act.

5 SECTION 12. There is appropriated out of the general  
6 revenues of the State of Hawaii the sum of \$4,492,500 or so much  
7 thereof as may be necessary for fiscal year 2021-2022 for the  
8 Hawaii county district offices of the department of health.  
9 Funds shall be used to fund overtime costs related to COVID-19  
10 work, contracts, isolation and quarantine costs including all  
11 related services, communications and media costs, workspace for  
12 temporary workers, and additional testing.

13 The sum appropriated shall be expended by the department of  
14 health for the purposes of this Act.

15 SECTION 13. There is appropriated out of the general  
16 revenues of the State of Hawaii the sum of \$3,090,000 or so much  
17 thereof as may be necessary for fiscal year 2021-2022 for the  
18 Maui county district offices of the department of health. Funds  
19 shall be used to fund overtime costs related to COVID-19 work,  
20 contracts, isolation and quarantine costs including all related  
21 services, communications and media costs, intra-county travel,  
22 and additional testing.

23 The sum appropriated shall be expended by the department of  
24 health for the purposes of this Act.

1       SECTION 14. There is appropriated out of the general  
2 revenues of the State of Hawaii the sum of \$2,245,200 or so much  
3 thereof as may be necessary for fiscal year 2021-2022 for  
4 statewide COVID-19 related public health surge staffing  
5 including overtime costs; and provided that funds may be used to  
6 temporarily establish and operate a district health office on  
7 Oahu to serve as a COVID-19 response liaison between the city  
8 and county of Honolulu and the department of health. The  
9 department of health may establish temporary FTE positions to  
10 staff the district health office including: 1.00 FTE district  
11 health officer; 1.0 FTE public health manager; 1.00 COVID-19  
12 public information officer; 1.00 FTE inter-governmental  
13 coordinator; 5.00 FTE special assistants; and 5.00 FTE program  
14 specialists.

15       The sum appropriated shall be expended by the department of  
16 health for the purposes of this Act.

17       SECTION 15. There is appropriated out of the general  
18 revenues of the State of Hawaii the sum of \$22,500,000 or so  
19 much thereof as may be necessary for fiscal year 2021-2022 for  
20 statewide COVID-19 related medical surge staffing.

21       The sum appropriated shall be expended by the department of  
22 health for the purposes of this Act.

23       SECTION 16. There is appropriated out of the general  
24 revenues of the State of Hawaii the sum of \$18,908,025 or so  
25 much thereof as may be necessary for fiscal year 2021-2022 for

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1 implementation and administration of vaccine and immunization  
2 plans and logistics to include: warehousing and distributing  
3 vaccines and supplies; creating temporary immunization sites and  
4 clinics; communicating vaccine education; and associated  
5 operational costs.

6 The sum appropriated shall be expended by the department of  
7 health for the purposes of this Act.

8 SECTION 17. There is appropriated out of the general  
9 revenues of the State of Hawaii the sum of \$31,900,000 or so  
10 much thereof as may be necessary for fiscal year 2021-2022 for  
11 the Hawaii health systems corporation in the department of  
12 health. Funds shall be used as a cash infusion to offset  
13 revenue shortfalls of the regional facilities of the corporation  
14 located in the counties of Oahu, Hawaii, and Kauai due to the  
15 COVID-19 pandemic.

16 The sum appropriated shall be expended by the Hawaii health  
17 systems corporation for the purposes of this Act.

18 SECTION 18. There is appropriated out of the general  
19 revenues of the State of Hawaii the sum of \$6,492,536 or so much  
20 thereof as may be necessary for fiscal year 2021-2022 for  
21 healthcare costs including COVID-19 tests for inmates,  
22 healthcare professional costs, and inmate hospitalization  
23 expenses at non-state facilities for Hawaii inmates.

24 The sum appropriated shall be expended by the department of  
25 public safety for the purposes of this Act.

1       SECTION 19. There is appropriated out of the general  
2 revenues of the State of Hawaii the sum of \$2,200,000 or so much  
3 thereof as may be necessary for fiscal year 2021-2022 for  
4 increased operational costs of the department of public safety  
5 for: food service; and deep cleaning, disinfecting, and  
6 sanitizing of departmental offices and correctional facilities.

7       The sum appropriated shall be expended by the department of  
8 public safety for the purposes of this Act.

9       SECTION 20. There is appropriated out of the general  
10 revenues of the State of Hawaii the sum of \$229,300 or so much  
11 thereof as may be necessary for fiscal year 2021-2022 for  
12 security costs, overtime and other payroll costs for the 10.00  
13 existing FTE deputy sheriff positions to continue security  
14 screening and protocols for the safe travels Hawaii program.

15       The sum appropriated shall be expended by the department of  
16 public safety for the purposes of this Act.

17       SECTION 21. There is appropriated out of the general  
18 revenues of the State of Hawaii the sum of \$20,000,000 or so  
19 much thereof as may be necessary for fiscal year 2021-2022 to be  
20 used as a contingency fund by the office of the governor to  
21 supplement the continuation of COVID-19 response related  
22 programs and activities.

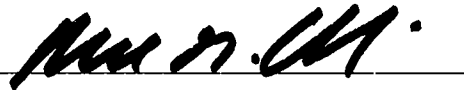
23       The sum appropriated shall be expended by the office of the  
24 governor for the purposes of this Act.



1       SECTION 22. Provided that the governor is authorized to  
2 transfer funds appropriated by this Act among all executive  
3 agencies as may be deemed necessary; and provided further that  
4 the governor is authorized to transfer funds in excess of what  
5 is needed for each expending agency to the contingency fund for  
6 other uses as deemed necessary by the governor for the purposes  
7 of this Act.

8       SECTION 23. This Act, upon its approval, shall take effect  
9 on July 1, 2021; provided that all funds appropriated pursuant  
10 to this Act that are unallotted or unencumbered shall lapse as  
11 of June 30, 2023.

12  
13       INTRODUCED BY: \_\_\_\_\_



14                               BY REQUEST  
15

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1 **Report Title:**

2 COVID-19; Appropriations

3

4 **Description:**

5 Provides appropriations to continue funding for various COVID-19  
6 response related programs and activities.

JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: A BILL FOR AN ACT RELATING TO COVID-19.

PURPOSE: To provide appropriations to various executive agencies to continue funding for various COVID-19 response related programs and activities.

MEANS: General fund appropriations to the Departments of Defense, Health, Human Services, and Public Safety, the Hawaii Health System Corporation, and the Office of the Governor.

JUSTIFICATION: The COVID-19 pandemic has been devastating to global, national, and state economies. Federal funds appropriated to the State of Hawaii by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, provided funding to implement and administer various COVID-19 related response, relief, and mitigation programs and activities.

The State finds that additional funds from the general revenues of the State are needed to continue funding critical COVID-19 response programs and activities.

Funding will be used for vital public health and safety, public welfare, economic recovery, and other appropriate COVID-19 response activities.

Impact on the public: This measure will have significant direct and indirect impacts on the public. The programs and activities funded by this measure will be used for such activities as continuation of: the State's Safe Travels Hawaii Program; COVID-19 testing; isolation, quarantine, and wraparound services; funding for social welfare and financial assistance application

review and processing; funding for vaccination and immunization implementation and administration; and other public services as deemed necessary to respond to the COVID-19 pandemic.

Impact on the department and other agencies:  
Various departments are identified as expending agencies for the appropriations of this measure based on subject matter and program/activity jurisdiction. Departments are currently performing the activities described herein but will not be able to continue to do so without continued funding.

GENERAL FUND: Total general fund impact of this measure is \$168,396,334 for fiscal year 2021-2022.

OTHER FUNDS: None.

PPBS PROGRAM DESIGNATION: DEF 110, Amelioration of Physical Disasters; HTH 907, General Administration; HTH 212, Hawaii Health Systems Corporation - Regions; HMS 236, Case Management for Self-sufficiency; HMS 301, Child Protective Services; HMS 302, General Support for Child Care; HMS 902, General Support for Health Care Payments; PSD 420; Corrections Program Services; PSD 421, Health Care Division; PSD 503 - Sheriff Division; PSD 808, Non-state Facilities; PSD 900, General Administration; and GOV 100, Office of the Governor.

OTHER AFFECTED AGENCIES: All executive branch departments and agencies.

EFFECTIVE DATE: July 1, 2021.