

Program ID: JUD101 COURTS OF APPEAL  
Structure #: 010101000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HB1536 HD1						HB1536 SD1							
	2022 Perm	2022 Temp	Amt	2023 Perm	2023 Temp	Amt	2022 Perm	2022 Temp	Amt	2023 Perm	2023 Temp	Amt		
	78.00	1.48	7,679,908	78.00	1.48	7,679,908	A	78.00	1.48	7,679,908	78.00	1.48	7,679,908	A
	78.00	1.48	7,679,908	78.00	1.48	7,679,908		78.00	1.48	7,679,908	78.00	1.48	7,679,908	

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OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; TO LICENSE AND DISCIPLINE ATTORNEYS; TO DISCIPLINE JUDGES; TO MAKE RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS FOR THE INTERMEDIATE COURT OF APPEAL TO PROVIDE TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.

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OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; TO LICENSE AND DISCIPLINE ATTORNEYS; TO DISCIPLINE JUDGES; TO MAKE RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS FOR THE INTERMEDIATE COURT OF APPEAL TO PROVIDE TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.

100-001 20,040 A

JUDICIARY REQUEST:  
ADD FUNDS FOR JUDICIAL SALARY ADJUSTMENT FOR SUPREME COURT (JUD101/AA).

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HOUSE CONCURS.

PERSONAL SERVICES(20,040A)

JUDICIARY REQUEST:  
ADD FUNDS FOR 2019 COMMISSION ON SALARIES TO COURTS OF APPEAL (JUD101/AA).

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SENATE CONCURS.

DETAIL OF JUDICIARY REQUEST:  
PERSONAL SERVICES(20,040)

101-001 24,048 A

JUDICIARY REQUEST:  
ADD FUNDS FOR JUDICIAL SALARY ADJUSTMENT FOR COURTS OF APPEAL (JUD101/AB).

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HOUSE CONCURS.

PERSONAL SERVICES(24,048A)

JUDICIARY REQUEST:  
ADD FUNDS FOR 2019 COMMISSION ON SALARIES TO COURTS OF APPEAL (JUD101/AB).

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SENATE CONCURS.

DETAIL OF JUDICIARY REQUEST:  
PERSONAL SERVICES(24,048A)

Program ID: JUD101 COURTS OF APPEAL  
 Structure #: 010101000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB1536 HD1							HB1536 SD1						
SEQ #	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt		Perm	2022 Temp	Amt	Perm	2023 Temp	Amt
	0.00	0.00	0	0.00	0.00	44,088	<b>TOTAL CHANGES</b>	0.00	0.00	0	0.00	0.00	44,088
A	78.00	1.48	7,679,908	78.00	1.48	7,723,996	<b>BUD. TOTALS</b>	78.00	1.48	7,679,908	78.00	1.48	7,723,996
	78.00	1.48	7,679,908	78.00	1.48	7,723,996	<b>TOTAL BUDGET</b>	78.00	1.48	7,679,908	78.00	1.48	7,723,996

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Structure #: 010105000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HB1536 HD1						HB1536 SD1							
	2022 Perm	2022 Temp	Amt	2023 Perm	2023 Temp	Amt	2022 Perm	2022 Temp	Amt	2023 Perm	2023 Temp	Amt		
	1,102.50	58.58	84,083,696	1,102.50	58.58	84,083,696	A	1,102.50	58.58	84,083,696	1,102.50	58.58	84,083,696	A
	41.00		4,555,232	41.00		4,555,232	B	41.00		4,555,232	41.00		4,555,232	B
	1,143.50	58.58	88,638,928	1,143.50	58.58	88,638,928		1,143.50	58.58	88,638,928	1,143.50	58.58	88,638,928	

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE FIRST CIRCUIT IN ACCORDANCE WITH THE LAW.

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE FIRST CIRCUIT IN ACCORDANCE WITH THE LAW.

60-001  
  
(6.00) (508,063) B  
  
JUDICIARY REQUEST  
REDUCE POSITIONS AND FUNDS FOR PROBATION SERVICES SPECIAL FUND FOR FIRST JUDICIAL CIRCUIT (JUD310/).  
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HOUSE CONCURS.  
  
SOCIAL SERVICES AID IV(3RD CIRCUIT) (#500167; -1.0; -36,564)  
SOCIAL WORKER II (1ST CIRCUIT) (#500168; -1.0; -53,064)  
CLERK III (1ST CIRCUIT) (#500169; -1.0; -33,120)  
SOCIAL SERVICES ASST IV(2ND CIRCUIT) (#500170; -1.0; -36,564)  
SOCIAL SERVICES ASST IV(5TH CIRCUIT) (#500210; -1.0; -36,564)  
SOCIAL WORKER IV (INTERSTATE COMPACT) (#500544; -1.0; -55,200)  
OTHER PERSONAL SERVICES (-231,426)  
OTHER CURRENT EXPENSES (-25,561)

(6.00) (508,063) B  
  
JUDICIARY REQUEST  
REDUCE POSITIONS AND FUNDS FOR PROBATION SERVICES SPECIAL FUND FOR FIRST JUDICIAL CIRCUIT (JUD310/).  
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SENATE CONCURS.  
  
SOCIAL SERVICES AID IV(3RD CIRCUIT) (#500167; -1.0; -36,564)  
SOCIAL WORKER II (1ST CIRCUIT) (#500168; -1.0; -53,064)  
CLERK III (1ST CIRCUIT) (#500169; -1.0; -33,120)  
SOCIAL SERVICES ASST IV(2ND CIRCUIT) (#500170; -1.0; -36,564)  
SOCIAL SERVICES ASST IV(5TH CIRCUIT) (#500210; -1.0; -36,564)  
SOCIAL WORKER IV (INTERSTATE COMPACT) (#500544; -1.0; -55,200)  
OTHER PERSONAL SERVICES (-231,426)  
OTHER CURRENT EXPENSES (-25,561)

100-001  
  
218,779 A  
  
JUDICIARY REQUEST:  
ADD FUNDS FOR JUDICIAL SALARY ADJUSTMENT FOR FIRST JUDICIAL CIRCUIT (JUD310/AA).  
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HOUSE CONCURS.  
  
PERSONAL SERVICES(218,779A)

218,779 A  
  
JUDICIARY REQUEST:  
ADD FUNDS FOR 2019 COMMISSION ON SALARIES TO FIRST CIRCUIT (JUD310/AA).  
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SENATE CONCURS.  
  
DETAIL OF JUDICIARY REQUEST  
PERSONAL SERVICES(218,779A)

101-001  
  
55,200 A

1.00  
55,200 A

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Structure #: 010105000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB1536 HD1							HB1536 SD1					
SEQ #	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt
JUDICIARY REQUEST: ADD FUNDS FOR HAWAII INTERSTATE COMPACT COORDINATOR FOR FIRST JUDICIAL CIRCUIT (JUD310/AC). ***** HOUSE CONCURS.  HAWAII INTERSTATE COMPACT COORDINATOR(55,200A)							JUDICIARY REQUEST: ADD POSITION AND FUNDS FOR FIRST CIRCUIT (JUD310/AC).  ***** SENATE CONCURS.  DETAIL OF JUDICIARY REQUEST HAWAII INTERSTATE COMPACT COORDINATOR(55,200A)					

2101-001						A				5.00		2,500,000	A
*****							SENATE ADJUSTMENT: ADD POSITIONS AND FUNDS FOR CENTRAL ADMINISTRATION(JUD310/AB). ***** DETAIL OF SENATE ADJUSTMENT (1) PROGRAM ADMINISTRATOR/NAVIGATOR (1.0; 95,562) (4) PROGRAM SPECIALIST II (1.0 EACH; 88,464 EACH) HOUSING VOUCHER PROGRAM (1,600,000) CHILD CARE VOUCHER PROGRAM (300,000) TRANSITION OFFICE EQUIPMENT AND SUPPLIES (150,582)  NON-RECURRING.						

2102-001						A						2,300,000	A
*****							SENATE ADJUSTMENT: ADD FUNDS FOR CENTRAL ADMINISTRATION(JUD310/AB). ***** DETAIL OF SENATE ADJUSTMENT GUARDIAN AD LITEM CONTRACTS (1,200,000) COURT APPOINTED COUNSEL CONTRACTS (1,100,000)  \$2,300,000 NON-RECURRING.						

A						273,979	<b>CHANGES BY MOF</b>			6.00		5,073,979	A	
B				(6.00)		(508,063)				(6.00)		(508,063)	B	
	0.00	0.00	0	(6.00)	0.00	(234,084)	<b>TOTAL CHANGES</b>	0.00	0.00	0	0.00	0.00	4,565,916	
A	1,102.50	58.58	84,083,696	1,102.50	58.58	84,357,675	<b>BUD. TOTALS</b>	1,102.50	58.58	84,083,696	1,108.50	58.58	89,157,675	A
B	41.00		4,555,232	35.00		4,047,169		41.00		4,555,232	35.00		4,047,169	B

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
 Structure #: 010105000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB1536 HD1							HB1536 SD1						
SEQ #	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt	
	1,143.50	58.58	88,638,928	1,137.50	58.58	88,404,844	<b>TOTAL BUDGET</b>	1,143.50	58.58	88,638,928	1,143.50	58.58	93,204,844

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
 Structure #: 010106000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HB1536 HD1						HB1536 SD1							
	2022 Perm	2022 Temp	Amt	2023 Perm	2023 Temp	Amt	2022 Perm	2022 Temp	Amt	2023 Perm	2023 Temp	Amt		
	210.50	1.68	17,334,494	210.50	1.68	17,334,494	A	210.50	1.68	17,334,494	210.50	1.68	17,334,494	A
	210.50	1.68	17,334,494	210.50	1.68	17,334,494		210.50	1.68	17,334,494	210.50	1.68	17,334,494	

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 OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE SECOND CIRCUIT IN ACCORDANCE WITH THE LAW.

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 OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE SECOND CIRCUIT IN ACCORDANCE WITH THE LAW.

100-001 41,012 A 41,012 A

JUDICIARY REQUEST:  
 ADD FUNDS FOR JUDICIAL SALARY ADJUSTMENT FOR SECOND JUDICIAL CIRCUIT (JUD320/AA).  
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 HOUSE CONCURS.  
 PERSONAL SERVICES(41,012A)

JUDICIARY REQUEST:  
 ADD FUNDS FOR 2019 COMMISSION ON SALARIES TO SECOND CIRCUIT (JUD320/AA).  
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 SENATE CONCURS.  
 DETAIL OF JUDICIARY REQUEST:  
 PERSONAL SERVICES(41,012)

A	41,012 CHANGES BY MOF						41,012 A							
	0.00	0.00	0	0.00	0.00	41,012	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	41,012	
A	210.50	1.68	17,334,494	210.50	1.68	17,375,506	BUD. TOTALS	210.50	1.68	17,334,494	210.50	1.68	17,375,506	A
	210.50	1.68	17,334,494	210.50	1.68	17,375,506	TOTAL BUDGET	210.50	1.68	17,334,494	210.50	1.68	17,375,506	

Program ID: JUD330 THIRD JUDICIAL CIRCUIT  
Structure #: 010107000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HB1536 HD1						HB1536 SD1							
	2022 Perm	2022 Temp	Amt	2023 Perm	2023 Temp	Amt	2022 Perm	2022 Temp	Amt	2023 Perm	2023 Temp	Amt		
	240.00	5.20	20,759,344	240.00	5.20	20,759,344	A	240.00	5.20	20,759,344	240.00	5.20	20,759,344	A
	240.00	5.20	20,759,344	240.00	5.20	20,759,344		240.00	5.20	20,759,344	240.00	5.20	20,759,344	

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE THIRD CIRCUIT IN ACCORDANCE WITH THE LAW.

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE THIRD CIRCUIT IN ACCORDANCE WITH THE LAW.

100-001 50,096 A 50,096 A

JUDICIARY REQUEST:  
ADD FUNDS FOR JUDICIAL SALARY ADJUSTMENT FOR THIRD JUDICIAL CIRCUIT (JUD330/AA).  
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HOUSE CONCURS.  
  
PERSONAL SERVICES(50,096A)

JUDICIARY REQUEST:  
ADD FUNDS FOR 2019 COMMISSION ON SALARIES TO THIRD CIRCUIT (JUD330/AA).  
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SENATE CONCURS.  
  
DETAIL OF JUDICIARY REQUEST:  
PERSONAL SERVICES(50,096)

101-001 402,360 A 402,360 A

JUDICIARY REQUEST:  
ADD FUNDS FOR FOR THIRD JUDICIAL CIRCUIT (JUD330/AA).  
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HOUSE CONCURS.  
  
PERM CIRCUIT JUDGE (#00203E; 207,084A)  
PERM FAMILY COURT JUDGE(#58681E; 195,276A)

JUDICIARY REQUEST:  
RESTORE FUNDING FOR TWO JUDGE POSITIONS FOR THIRD CIRCUIT (JUD330/AA).  
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SENATE CONCURS.  
  
DETAIL OF JUDICIARY REQUEST:  
PERM CIRCUIT JUDGE (#00203E; 207,084A)  
PERM FAMILY COURT JUDGE(#58681E; 195,276A)

A	452,456 CHANGES BY MOF						452,456	A						
	0.00	0.00	0	0.00	0.00	452,456	<b>TOTAL CHANGES</b>	0.00	0.00	0	0.00	0.00	452,456	
A	240.00	5.20	20,759,344	240.00	5.20	21,211,800	<b>BUD. TOTALS</b>	240.00	5.20	20,759,344	240.00	5.20	21,211,800	A
	240.00	5.20	20,759,344	240.00	5.20	21,211,800	<b>TOTAL BUDGET</b>	240.00	5.20	20,759,344	240.00	5.20	21,211,800	

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
 Structure #: 010108000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HB1536 HD1						HB1536 SD1							
	2022 Perm	2022 Temp	Amt	2023 Perm	2023 Temp	Amt	2022 Perm	2022 Temp	Amt	2023 Perm	2023 Temp	Amt		
	103.00	2.60	8,103,054	103.00	2.60	8,103,054	A	103.00	2.60	8,103,054	103.00	2.60	8,103,054	A
	103.00	2.60	8,103,054	103.00	2.60	8,103,054		103.00	2.60	8,103,054	103.00	2.60	8,103,054	

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE FIFTH CIRCUIT IN ACCORDANCE WITH THE LAW.

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE FIFTH CIRCUIT IN ACCORDANCE WITH THE LAW.

100-001 22,777 A 22,777 A

JUDICIARY REQUEST:  
 ADD FUNDS FOR JUDICIAL SALARY ADJUSTMENT FOR FIFTH JUDICIAL CIRCUIT (JUD350/AA).  
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HOUSE CONCURS.

PERSONAL SERVICES(22,777A)

JUDICIARY REQUEST:  
 ADD FUNDS FOR 2019 COMMISSION ON SALARIES TO FIFTH CIRCUIT (JUD350/AA).  
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SENATE CONCURS.

DETAIL OF JUDICIARY REQUEST:  
 PERSONAL SERVICES(22,777)

A	22,777 CHANGES BY MOF						22,777 A							
	0.00	0.00	0	0.00	0.00	22,777	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	22,777	
A	103.00	2.60	8,103,054	103.00	2.60	8,125,831	BUD. TOTALS	103.00	2.60	8,103,054	103.00	2.60	8,125,831	A
	103.00	2.60	8,103,054	103.00	2.60	8,125,831	TOTAL BUDGET	103.00	2.60	8,103,054	103.00	2.60	8,125,831	



Program ID: JUD501 JUDICIAL SELECTION COMMISSION  
 Structure #: 010109000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB1536 HD1							HB1536 SD1							
SEQ #	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt		
	1.00		101,194	1.00		101,194	A	1.00		101,194	1.00		101,194	A
	1.00	0.00	101,194	1.00	0.00	101,194		1.00	0.00	101,194	1.00	0.00	101,194	
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	OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES; TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.						OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES; TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.							

CHANGES BY MOF

	0.00	0.00	0	0.00	0.00	0	<b>TOTAL CHANGES</b>	0.00	0.00	0	0.00	0.00	0	
A	1.00		101,194	1.00		101,194	<b>BUD. TOTALS</b>	1.00		101,194	1.00		101,194	A
	1.00		101,194	1.00		101,194	<b>TOTAL BUDGET</b>	1.00		101,194	1.00		101,194	

Program ID: JUD601 ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB1536 HD1							HB1536 SD1							
SEQ #	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt		
	226.00	9.48	26,829,796	226.00	9.48	26,829,796	A	226.00	9.48	26,829,796	226.00	9.48	26,829,796	A
	1.00	9.00	8,110,454	1.00	9.00	8,110,454	B	1.00	9.00	8,110,454	1.00	9.00	8,110,454	B
			343,261			343,261	W			343,261			343,261	W
	227.00	18.48	35,283,511	227.00	18.48	35,283,511		227.00	18.48	35,283,511	227.00	18.48	35,283,511	

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 OBJECTIVE: TO PROVIDE EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND THE VARIOUS JUDICIARY PROGRAMS; TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.  
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 OBJECTIVE: TO PROVIDE EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND THE VARIOUS JUDICIARY PROGRAMS; TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.  
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100-001 127,000 A

JUDICIARY REQUEST:  
ADD FUNDS FOR MULTIFACTOR AUTHENTICATION SYSTEM FOR ADMINISTRATION (JUD601/AO).

HOUSE CONCURS.

MULTIFACTOR AUTHENTICATION SYSTEM(127,000A)

127,000 A

JUDICIARY REQUEST:  
ADD FUNDS FOR MFA (MULTI-FACTOR AUTHENTICATION) FOR CENTRAL ADMINISTRATION (JUD601/AO).

SENATE CONCURS.

DETAIL OF JUDICIARY REQUEST:  
MULTIFACTOR AUTHENTICATION SYSTEM(127,000A)

1000-001 1 A

HOUSE ADJUSTMENT:  
ADD FUNDS FOR CIVIL LEGAL SERVICES FOR ADMINISTRATION(JUD601).

PURCHASE OF SERVICE (1)

A

2100-001 A

SENATE ADJUSTMENT:  
ADD FUNDS FOR CIVIL LEGAL SERVICES FOR CENTRAL ADMINISTRATION (JUD601).

DETAIL OF SENATE ADJUSTMENT  
FEE FOR SERVICE (750,000)

\$750,000 NON-RECURRING.

750,000 A

Program ID: JUD601 ADMINISTRATION  
 Structure #: 010209000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB1536 HD1							HB1536 SD1						
SEQ #	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt	

2101-001						A				1.00		300,000	A
*****							SENATE ADJUSTMENT: ADD POSITION AND FUNDS FOR CENTRAL ADMINISTRATION(JUD601/AA). ***** DETAIL OF SENATE ADJUSTMENT (1) PERM 'OLELO PROGRAM ADMINISTRATOR(1.0; 100,000) PROGRAM IMPLEMENTATION, TRANSLATION SERVICES, WEBSITE UPGRADES, MATERIALS PREPARATION, EDUCATIONAL EFFORTS(200,000)  NON-RECURRING.						

2102-001						A						250,000	A
*****							SENATE ADJUSTMENT: ADD FUNDS FOR CIVIL LEGAL SERVICES FOR CENTRAL ADMINISTRATION (JUD601/AA). ***** DETAIL OF SENATE ADJUSTMENT LEGAL COUNSEL AND ASSISTANCE TO LOW INCOME IMMIGRANTS(250,000)  NON-RECURRING.						

A						127,001	<b>CHANGES BY MOF</b>				1.00		1,427,000	A
	0.00	0.00	0	0.00	0.00	127,001	<b>TOTAL CHANGES</b>	0.00	0.00	0	1.00	0.00	1,427,000	
A	226.00	9.48	26,829,796	226.00	9.48	26,956,797	<b>BUD. TOTALS</b>	226.00	9.48	26,829,796	227.00	9.48	28,256,796	A
B	1.00	9.00	8,110,454	1.00	9.00	8,110,454		1.00	9.00	8,110,454	1.00	9.00	8,110,454	B
W			343,261			343,261				343,261			343,261	W

Program ID: JUD601 ADMINISTRATION  
 Structure #: 010209000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB1536 HD1							HB1536 SD1						
SEQ #	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt	
	227.00	18.48	35,283,511	227.00	18.48	35,410,512	<b>TOTAL BUDGET</b>	227.00	18.48	35,283,511	228.00	18.48	36,710,511

0.00	0.00	0	0.00	0.00	0
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0.00	0.00	0	0.00	0.00	0
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**CHANGES BY MOF**

0.00	0.00	0	0.00	0.00	0
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**TOTAL CHANGES**

0.00	0.00	0	0.00	0.00	0
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**BUD. TOTALS**

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**TOTAL BUDGET**

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LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

HB1536 HD1							HB1536 SD1							
Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt		
A	1,961.00	79.02	164,891,486	1,961.00	79.02	164,891,486	<b>TOTAL APPROP.</b>	1,961.00	79.02	164,891,486	1,961.00	79.02	164,891,486	A
B	42.00	9.00	12,665,686	42.00	9.00	12,665,686	<b>BY MOF</b>	42.00	9.00	12,665,686	42.00	9.00	12,665,686	B
N	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	N
R	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	R
S	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	S
T	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	T
U	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	U
W	0.00	0.00	343,261	0.00	0.00	343,261		0.00	0.00	343,261	0.00	0.00	343,261	W
X	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	X
	2,003.00	88.02	177,900,433	2,003.00	88.02	177,900,433	<b>GRAND TOT. APPROP.</b>	2,003.00	88.02	177,900,433	2,003.00	88.02	177,900,433	
<b>TOT. CHANGES BY MOF</b>														
A						961,313					7.00		7,061,312	A
B				(6.00)		(508,063)					(6.00)		(508,063)	B
N														N
R														R
S														S
T														T
U														U
W														W
X														X
	0.00	0.00	0	(6.00)	0.00	453,250	<b>GRAND TOT. CHANGES</b>	0.00	0.00	0	1.00	0.00	6,553,249	
A	1,961.00	79.02	164,891,486	1,961.00	79.02	165,852,799	<b>BUD. TOTALS BY MOF</b>	1,961.00	79.02	164,891,486	1,968.00	79.02	171,952,798	A
B	42.00	9.00	12,665,686	36.00	9.00	12,157,623		42.00	9.00	12,665,686	36.00	9.00	12,157,623	B
N	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	N
R	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	R
S	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	S
T	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	T
U	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	U
W	0.00	0.00	343,261	0.00	0.00	343,261		0.00	0.00	343,261	0.00	0.00	343,261	W
X	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	X
	2,003.00	88.02	177,900,433	1,997.00	88.02	178,353,683	<b>GRAND TOT. BUDGET</b>	2,003.00	88.02	177,900,433	2,004.00	88.02	184,453,682	