DAVID Y. IGE GOVERNOR

EMPLOYEES' RETIREMENT SYSTEM HAWAI'I EMPLOYER-UNION HEALTH BENEFITS TRUST FUND

OFFICE OF THE PUBLIC DEFENDER



CRAIG K. HIRAI DIRECTOR

GLORIA CHANG DEPUTY DIRECTOR

STATE OF HAWAI'I DEPARTMENT OF BUDGET AND FINANCE P.O. BOX 150 HONOLULU, HAWAI'I 96810-0150

ADMINISTRATIVE AND RESEARCH OFFICE BUDGET, PROGRAM PLANNING AND MANAGEMENT DIVISION FINANCIAL ADMINISTRATION DIVISION OFFICE OF FEDERAL AWARDS MANAGEMENT (OFAM)

WRITTEN ONLY TESTIMONY BY CRAIG K. HIRAI DIRECTOR, DEPARTMENT OF BUDGET AND FINANCE TO THE SENATE COMMITTEE ON WATER AND LAND ON SENATE BILL NO. 2626

January 31, 2022 1:00 p.m. Room 229 & Videoconference

RELATING TO THE DEPARTMENT OF LAND AND NATURAL RESOURCES

The Department of Budget and Finance (B&F) offers comments on this bill.

Senate Bill No. 2626 appropriates an unspecified amount of general funds for

FY 23 for the Department of Land and Natural Resources, Division of Forestry and

Wildlife, to purchase additional vehicles.

B&F notes that the federal Coronavirus Response and Relief Supplemental

Appropriations Act requires that states receiving Elementary and Secondary School

Emergency Relief (ESSER) II funds and Governor's Emergency Education Relief II

funds must maintain state support for:

- Elementary and secondary education in FY 22 at least at the proportional level of the state's support for elementary and secondary education relative to the state's overall spending, averaged over FYs 17, 18 and 19; and
- Higher education in FY 22 at least at the proportional level of the state's support for higher education relative to the state's overall spending, averaged over FYs 17, 18 and 19.

Further, the federal American Rescue Plan (ARP) Act requires that states receiving ARP ESSER funds must maintain state support for:

- Elementary and secondary education in FY 22 and FY 23 at least at the proportional level of the state's support for elementary and secondary education relative to the state's overall spending, averaged over FYs 17, 18 and 19; and
- Higher education in FY 22 and FY 23 at least at the proportional level of the state's support for higher education relative to the state's overall spending, averaged over FYs 17, 18 and 19.

The U.S. Department of Education has issued rules governing how these maintenance of effort (MOE) requirements are to be administered. B&F will be working with the money committees of the Legislature to ensure that the State of Hawai'i complies with these ESSER MOE requirements.

Thank you for your consideration of our comments.

DAVID Y. IGE GOVERNOR OF HAWAI'I





SUZANNE D. CASE CHAIRPERSON BOARD OF LAND AND NATURAL RESOURCES COMMISSION ON WATER RESOURCE MANAGEMENT

> ROBERT K. MASUDA FIRST DEPUTY

M. KALEO MANUEL DEPUTY DIRECTOR - WATER

AQUATIC RESOURCES BOATING AND OCEAN RECREATION BUREAU OF CONVEYANCES COMMISSION ON WATER RESOURCE MANAGEMENT CONSERVATION AND RESOURCES ENFORCEMENT EXCINEERING FORESTRY AND WILDLIFE HISTORIC PRESERVATION KAHOOLAWE ISLAND RESERVE COMMISSION LAND STATE PARKS

STATE OF HAWAI'I DEPARTMENT OF LAND AND NATURAL RESOURCES

POST OFFICE BOX 621 HONOLULU, HAWAI'I 96809

Testimony of SUZANNE D. CASE Chairperson

Before the Senate Committee on WATER AND LAND

Monday, January 31, 2022 1:00 PM State Capitol, Via Videoconference, Conference Room 229

In consideration of SENATE BILL 2626 RELATING TO THE DEPARTMENT OF LAND AND NATURAL RESOURCES

Senate Bill 2626 proposes to appropriate funds to the Department of Land and Natural Resources (Department), Division of Forestry and Wildlife (Division), Maui Branch for the purchase of additional vehicles. The Department supports this bill, provided that its passage does not replace or adversely impact priorities indicated in the Executive Budget request.

The Division's Maui Branch carries out resource management activities across Maui Nui in a wide range of habitats, including remote and rugged forests, coastal, and wetland locations. Rugged four-wheel-drive vehicles are essential for the transport of crews, equipment, and supplies to those work sites. The branch vehicle inventory currently includes 10 four-wheel drive vehicles that are 20 years old or older or need repairs for which the cost will exceed the value of the vehicle. Replacement of those vehicles will ensure crews can maintain operations and avoid costly repairs to aging vehicles that are at the end of their service life.

Thank you for the opportunity to comment on this measure.

DAVID Y. IGE GOVERNOR OF HAWAI'I





SUZANNE D. CASE CHAIRPERSON BOARD OF LAND AND NATURAL RESOURCES COMMISSION ON WATER RESOURCE MANAGEMENT

> ROBERT K. MASUDA FIRST DEPUTY

M. KALEO MANUEL DEPUTY DIRECTOR - WATER

AQUATIC RESOURCES BOATING AND OCEAN RECREATION BUREAU OF CONVEYANCES COMMISSION ON WATER RESOURCE MANAGEMENT CONSERVATION AND RESOURCES ENFORCEMENT EXCINEERING FORESTRY AND WILDLIFE HISTORIC PRESERVATION KAHOOLAWE ISLAND RESERVE COMMISSION LAND STATE PARKS

STATE OF HAWAI'I DEPARTMENT OF LAND AND NATURAL RESOURCES

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Thank you for the opportunity to comment on this measure.

DAVID Y. IGE GOVERNOR OF HAWAI'I





SUZANNE D. CASE CHAIRPERSON BOARD OF LAND AND NATURAL RESOURCES COMMISSION ON WATER RESOURCE MANAGEMENT

> ROBERT K. MASUDA FIRST DEPUTY

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AQUATIC RESOURCES BOATING AND OCEAN RECREATION BUREAU OF CONVEYANCES COMMISSION ON WATER RESOURCE MANAGEMENT CONSERVATION AND RESOURCES ENFORCEMENT EXCINEERING FORESTRY AND WILDLIFE HISTORIC PRESERVATION KAHOOLAWE ISLAND RESERVE COMMISSION LAND STATE PARKS

STATE OF HAWAI'I DEPARTMENT OF LAND AND NATURAL RESOURCES

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Thank you for the opportunity to comment on this measure.

Council Chair Alice L. Lee

Vice-Chair Keani N.W. Rawlins-Fernandez

Presiding Officer Pro Tempore Tasha Kama

Councilmembers Gabe Johnson Kelly Takaya King Michael J. Molina Tamara Paltin Shane M. Sinenci Yuki Lei K. Sugimura



Director of Council Services Traci N. T. Fujita, Esq.

Deputy Director of Council Services David M. Raatz, Jr., Esq.

COUNTY COUNCIL COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

January 30, 2022

- TO: Honorable Lorraine R. Inouye, Chair Senate Committee on Water and Land
- FROM: Alice L. Lee Council Chair
- DATE: January 30, 2022

SUBJECT: SUPPORT OF SB 2626, RELATING TO THE DEPARTMENT OF LAND AND NATURAL RESOURCES

Thank you for the opportunity to testify in **SUPPORT** of this important measure. The purpose of this measure is to appropriate funds to the Department of Land and Natural Resources Division of Forestry and Wildlife Maui branch for the purchase of additional vehicles.

The Maui County Council has not had the opportunity to take a formal position on this measure. Therefore, I am providing this testimony in my capacity as an individual member of the Maui County Council.

I SUPPORT this measure for the following reasons:

- 1. The Department of Land and Natural Resources must maintain a fleet of vehicles for the necessary navigation of difficult terrain, particularly in remote areas such as Hana, in Maui County.
- 2. These vehicles are aging and are in need of being updated.
- 3. This bill would appropriate funds to assist with the purchase of muchneeded new vehicles for the Department.

For the foregoing reasons, I **SUPPORT** this measure.

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<u>SB-2626</u> Submitted on: 1/30/2022 2:41:24 PM Testimony for WTL on 1/31/2022 1:00:00 PM

Su	bmitted By	Organization	Testifier Position	Remote Testimony Requested
La	rry Pacheco	Individual	Support	No

Comments:

To Whom It May Concern,

Thank you for this opportunity to provide testimony regarding the acquisition of new vehicles for the Waianapanapa State Park and East Maui Wayside Parks. Our East Maui Park Caretakers currently manage the day to day operations at the Waianapanapa State Park and three wayside parks along Hana Highway. Operations require staff to travel the narrow and heavily used Hana highway on a daily basis. Currently Waianapanapa staff utilizes three vehicles which were manufactured between 2006 and 2009. The Park Caretaker who services the three wayside parks currently operates a 2009 Chevrolet truck. All vehicles were originally purchased through the Government Surplus Vehicle program. Therefore, although we try to select the best vehicles available at these auctions, due to its age and prior use, they normally require costly repairs and frequent maintenance.

The primary reason for requesting new vehicles is for the safety of our staff who must traverse Hana highway on a daily basis. Having new vehicles with no underlying issues (brake problems, windows that won't close, windshield wipers that does not work, leaking roof, etc) will be such a positive for our program and for the morale of our staff.

In addition, the cost for repairing and maintaining these older vehicles really do add up. Whereas, a new vehicle if properly maintained and serviced, can go several years without the need for major costly repairs.

Additionally, the distance that staff must travel to central Maui for supplies or other needs on the narrow and winding Hana Highway is approximately 51 miles and 2.5 hours each way.

Thank you again for considering this request,

Larry Pacheco

State of Hawaii, DLNR

DIV. of State Parks

Maui District Superintendent