

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS

DAVID Y. IGE GOVERNOR

ANNE PERREIRA-EUSTAQUIO DIRECTOR

SENATE COMMITTEE ON WAYS AND MEANS SENATE COMMITTEE ON LABOR, CULTURE, AND THE ARTS

INFORMATIONAL BRIEFING JANUARY 5, 2022

SUPPLEMENTAL BUDGET REQUEST FOR FISCAL YEAR 2023

Honorable Chairs Dela Cruz and Taniguchi, Vice Chairs Keith-Agaran and Ihara, and Members of the Senate Committees on Ways and Means and Labor, Culture and the Arts:

OVERVIEW

A. Mission Statement

The mission of the Department of Labor and Industrial Relations (DLIR) is to, "...administer programs designed to increase the economic security, physical and economic well-being, and productivity of workers, and to achieve good labormanagement relations, including the administration of workers' compensation, employment security, apprenticeship training, wage and hour, and industrial relations laws. The department shall also have the function of developing, preparing, and disseminating information on employment, unemployment, and general labor market conditions," section 26-20, Hawaii Revised Statutes (HRS).

B. Current Economic and Fiscal Conditions

The DLIR's generally funded and partially generally funded programs face challenges as they have suffered significant cutbacks and restrictions due to the COVID-19 Pandemic. Fiscal conditions have eased somewhat pursuant to Executive Memorandum 21-04 that eased the restriction to 5% and contingency restriction to 2%. As explained further below, all DLIR programs, including generally funded programs, have focused on filling vacancies as emphasized by recent Legislatures and embodied in Act 57 (SLH, 2019). COVID-19 federal legislation and funding has provided significant support to federally funded programs (Families First Coronavirus Response Act [FFRCA], Coronavirus Aid, Relief, and Economic Security Act [CARES], American Rescue Plan Act [ARPA]). The Unemployment Insurance (UI) Division has implemented and operated numerous pandemic unemployment insurance & assistance programs (Federal Pandemic Unemployment Compensation [FPUC], Pandemic Emergency Unemployment Compensation [PEUC], Pandemic Unemployment Assistance [PUA], Lost Wages Assistance [LWA] plus the triggering on and off of the Extended Benefits (EB) program). Many of these programs expired and were subsequently extended retroactively during the course of the pandemic. In addition, UI implemented emergency relief for non-profit organizations (50% then 75% reimbursement) and took advantage of the emergency state staffing flexibility and temporary assistance to states with Title XII advances to pay unemployment insurance benefits.

To date, the DLIR has distributed approximately \$6.5B in unemployment insurance benefits and assistance.

Pursuant to 76-11.5, Hawaii Revised Statutes (HRS), the DLIR also set up special projects for unemployment insurance adjudication and a call center at the Hawaii Convention Center, both of which were recently relocated to the Keelikolani Building at 830 Punchbowl Street. Currently, UI has telephone appointments for employers, adjudication, general inquiries and PUA while the building is open for all DLIR programs Wednesdays through Fridays.

With a \$700M appropriation from the 2021 Legislature and \$100M in CARES Act assistance from Governor Ige the department was able to pay down the Title XII advances so employers will not face an increase in Federal Unemployment Tax Act (FUTA) taxes during calendar year 2022. The department has a legislative proposal as part of the Governor's Package to further ameliorate unemployment taxes during the next decade by taking out the unprecedented draw from the UCTF during 2020-21 in the calculation of employers' taxes.



The DLIR has engaged in a concerted effort to fill vacancies during the interim including those identified pursuant to Act 57 (SLH, 2019) in collaboration with the Department of Human Resources Development (DHRD).

C. Federal Funds

The DLIR does not have any programs that have lost or at risk of losing federal funds at this time other than the loss of matching grant funds (\$125,000) from the Occupational Safety and Health Administration (OSHA) due to unexpenditure of matching state funds.

D. Non-General Funds

Pursuant to 37-47, HRS, the DLIR's non-general fund reports are available at: <u>http://labor.hawaii.gov/find-a-report/</u>

BUDGET REQUESTS

E. Budget Development Process & Prioritization

The DLIR budget process utilizes a "bottom-up" approach. Each program is requested to review their current operational activities and identify resources needed to adequately provide the required statutory services to the public at acceptable levels. All program findings are then reviewed by the Director and appropriate staff to develop the department's final budget.

Requests for additional funds are prioritized based on factors that include, but are not limited to, the following: service levels to the public, State and Federal legal mandates, and modernization efforts to increase efficiency and transparency for workers, employers and beneficiaries.

F. Significant Adjustments

The department is requesting revolving funds for two unfunded elevator inspector positions in the Boiler & Elevator Branch of the Occupational Safety and Health Division (HIOSH). The significant increase of the boiler & pressure vessel inspection fees, a modest increase in elevator & kindred equipment fees, successful collection efforts of the Department of the Attorney General's Civil Recoveries Division on overdue invoices, the over-all improvement of inspection productivity of the remaining inspectors, and the more efficient operations of the branch support staff contributed to the increase in revenue income to support this budget request. The beginning balance of \$211,249 on July 1, 2020 has increased to \$576,628 on June 30, 2021.

The Branch made a \$50,000 loan repayment pursuant to 397-13, HRS, which reduces the remaining balance to \$250,000. Pursuant to Act 186 (SLH, 2018), DLIR has until June 30, 2022 to reimburse \$1,000,000 to the general fund and to date has deposited \$750,000. The DLIR has developed a legislative proposal for inclusion in the Governor's Package to extend the general fund loan. The Branch intends to file a modest boiler inspection fee increase during FY2021 - 2022 to continuously support the self-sustainability of operations.

Department of Labor and Industrial Relations Department Functions

				Dept-Wide	
Division	Description of Function	Activities	Prog ID(s)	Priority	Statutory Reference
Unemployment Insurance		Processing claims, determining eligibility, adjudicating discrepancies,	LBR171		Chapter 383
	contributions	conduct employer audits			
	Perform administrative review of unemployment appeals	Conduct hearings and render decisions			
				1	
Workforce Development	Administer Workforce Development programs	Job placements, provide training, post employer job openings on	LBR111		Chapters 371, 372, 383, 394B
	Develop and coordinate the state workforce development	website			
	strategic plan	Maintain compliance with the Workforce Innovation and Opportunity			
		Act and project future workforce needs		2	
Office of Community	Facilitate programs for the economically disadvantaged	Administer human services programs to improve individual's	LBR903		Chapter 371K
Services	immigrants, and refugees to achieve economic self-	economic status and assist private and public agencies in			
	sufficiency	implementing anti-poverty programs		3	
Hawaii Occupational Safety	Ensure safe and healthy workplace	Compliance inspections, consultations, investigations	LBR143		Chapter 396
and Health		Certification of hoisting machine operators			
		Boiler, elevator, amusement ride inspections	LBR143	4	Chapter 397
Disability Compensation	Ensure workers' compensation and temporary disability	Conduct hearings, render decisions, investigate complaints, audit payroll	LBR183		Chapters 386,392, 393
	insurance, prepaid health care benefits are provided	records, review health care plans.		5	
Wage Standards	Administer wage standards and fair employment laws	Investigate complaints, conduct hearings, issue child labor permits	LBR152		Chapters 387, 388, 390, 104, 398, 378
				6	
General Administration	Administer department's labor programs	Provide general administrative services through Director's, Fiscal,	LBR902		Chapter 371
		Electronic Data Processing Systems, and Human Resources Offices			
				7	
Hawaii Civil Rights	Enforce state laws prohibiting discriminatory practices	Investigate complaints, conduct hearings, order appropriate legal	LBR153		Chapters 368, 378, 489, 515
Commission		equitable relief or affirmative action when there are violations			
				8	
Labor & Industrial Appeals	Perform administrative review of workers' compensation	Schedule pre-hearing conferences, conduct hearings and render	LBR812		Chapter 371
Board	appeals	decisions		9	
Hawaii Labor Relations	Administer collective bargaining laws in public/private	Issue declaratory rulings, provide impasse assistance, and review	LBR161		Chapters 89, 377
Board	employment	occupational safety and health appeals		10	

Department of Labor and Industrial Relations Department-Wide Totals

		Fiscal Year 2022	2		
Budget Acts			Emergency		
Appropriation	Reductions	Additions	Appropriations	Total FY22	MOF
\$ 15,986,927				\$ 15,986,927	Α
\$ 8,687,328				\$ 8,687,328	В
\$ 45,576,028				\$ 45,576,028	Ν
\$ 11,711,437				\$ 11,711,437	Р
\$ 2,000,000				\$ 2,000,000	S
\$ 382,050,965				\$ 382,050,965	Т
\$ 2,891,173				\$ 2,891,173	U
\$ 773,794,328	\$ (252,391)			\$ 773,541,937	V
\$ 2,693,221				\$ 2,693,221	W
\$ 1,245,391,407	\$ (252,391)	\$ -	\$-	\$ 1,245,139,016	Total
		Fiscal Year 2023	3		
Budget Acts					
Appropriation	Reductions	Additions		Total FY23	MOF
\$ 15,986,927				\$ 15,986,927	Α
\$ 8,687,328				\$ 8,687,328	В
\$ 45,576,028	\$ (1,214,028)	\$ 450,000		\$ 44,812,000	Ν
\$ 11,711,437	\$ (166,346)	\$ 676 <i>,</i> 850		\$ 12,221,941	Р
\$ 2,000,000	\$ (2,000,000)			\$ -	S
\$ 382,050,965		\$ 321,000,000		\$ 703,050,965	Т
\$ 2,891,173				\$ 2,891,173	U
\$ 43,633,112				\$ 43,633,112	V
\$ 2,693,221				\$ 2,693,221	W
\$ 515,230,191	\$ (3,380,374)	\$ 322,126,850	\$-	\$ 833,976,667	Total

Department of Labor and Industrial Relations Program ID Totals

			A	s budgete	d (FY22)	As	budgete	d (FY23)		Governor	's Submittal (FY2	2)		Governor'	23)	
												Percent				Percent
												Change of				Change of
Prog ID	Program Title	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	<u>\$\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	<u>\$\$\$\$</u>
	Workforce															
LBR111	Development	А	1.80	-	767,793	1.80	-	767,793	1.80	-	767,793	0.00%	2.10	-	770,917	0.41%
	Workforce															
LBR111	Development	В	-	2.00	5,364,646	-	2.00	5,364,646	-	2.00	5,364,646	0.00%	-	-	5,364,646	0.00%
	Workforce															
LBR111	Development	Ν	35.70	12.00	16,390,000	35.70	12.00	16,390,000	35.70	12.00	16,390,000	0.00%	78.20	34.00	16,840,000	2.75%
	Workforce															
LBR111	Development	Р	10.50	-	4,302,932	10.50	-	4,302,932	10.50	-	4,302,932	0.00%	0.70	-	4,850,000	12.71%
	Workforce															
LBR111	Development	S	20.00	-	2,000,000	20.00	-	2,000,000	20.00	-	2,000,000	0.00%	-	-	-	-100.00%
	Workforce															
LBR111	Development	U	12.00	20.00	2,891,173	12.00	20.00	2,891,173	12.00	20.00	2,891,173	0.00%	-	-	2,891,173	0.00%
	HI															
	Occupational															
	Safety &															
LBR143	Health	А	17.60	0.50	1,268,442	17.60	0.50	1,268,442	17.60	0.50	1,268,442	0.00%	17.30	0.50	1,265,318	-0.25%
	HI															
	Occupational															
	Safety &															
LBR143	Health	Р	20.40	-	3,434,866	20.40	-	3,434,866	20.40	-	3,434,866	0.00%	19.70	-	3,525,000	2.62%
	HI															
	Occupational															
	Safety &															
LBR143	Health	W	19.00	-	2,693,221	19.00	-	2,693,221	19.00	-	2,693,221	0.00%	19.00	-	2,693,221	0.00%
	Wage															
LBR152	Standards	Α	17.00	1.00	1,152,655	17.00	1.00	1,152,655	17.00	1.00	1,152,655	0.00%	17.00	-	1,152,655	0.00%
	HI Civil Rights															
LBR153	Commission	Α	22.50	-	1,687,784	22.50	-	1,687,784	22.50	-	1,687,784	0.00%	22.50	-	1,687,784	0.00%
	HI Civil Rights															
LBR153	Commission	Р	0.50	5.00	546,001	0.50	5.00	546,001	0.50	5.00	546,001	0.00%	0.50	5.00	560,000	2.56%
	HI Labor															
	Relations															
LBR161		А	3.00	6.00	969,264	3.00	6.00	969,264	3.00	6.00	969,264	0.00%	3.00	6.00	969,264	0.00%
	Unemploymen															
LBR171	t Insurance	В	-	10.00	3,117,682	-	10.00	3,117,682	-	10.00	3,117,682	0.00%	-	-	3,117,682	0.00%
	Unemploymen															
LBR171	t Insurance	Ν	180.00	-	22,695,417	180.00	-	22,695,417	180.00	-	22,695,417	0.00%	192.50	-	21,600,000	-4.83%
	Unemploymen											_				
LBR171	t Insurance	Р	2.50	-	166,346	2.50	-	166,346	2.50	-	166,346	0.00%	-	-	-	-100.00%
	Unemploymen															
LBR171	t Insurance	Т	-	-	358,000,000	-	-	358,000,000	-	-	358,000,000	0.00%	-	-	679,000,000	89.66%
	Unemploymen											. ·				
LBR171	t Insurance	V	-	-	70,000,000	-	-	35,000,000	-	-	70,000,000	0.00%	-	-	35,000,000	0.00%

Department of Labor and Industrial Relations Program ID Totals

	Disability															
LBR183	Compensation	Α	77.00	-	5,335,408	77.00	-	5,335,408	77.00	-	5,335,408	0.00%	76.00	-	5,335,408	0.00%
	Disability Compensation	Т	11.00	5.00	24,050,965	11.00	5.00	24,050,965	11.00	5.00	24,050,965	0.00%	11.00	5.00	24,050,965	0.00%
	Disability Compensation	v	-	-	3,541,937	-	_	3,541,937	-	-	3,541,937	0.00%	-	-	3,541,937	0.00%
LBR812	LIR Appeals	Α	11.00	_	1,055,593	11.00	_	1,055,593	11.00	-	1,055,593	0.00%	11.00	-	1,055,593	0.00%
	General Administration	A	15.83	2.12	1,667,498	15.83	2.12	1,667,498	15.83	2.12	1,667,498	0.00%	16.83	0.46	1,667,498	0.00%
	General Administration	В	-	-	200,000	-	-	200,000	-	-	200,000	0.00%	-	-	200,000	0.00%
	General Administration	N	-	-	118,611	-	-	118,611	-	-	118,611	0.00%	-	-	-	-100.00%
	General Administration	Р	32.17	2.88	3,261,292	32.17	2.88	3,261,292	32.17	2.88	3,261,292	0.00%	32.17	1.54	3,286,941	0.79%
LBR902	General Administration	v	-	-	700,252,391	-	-	5,091,175	-	-	700,000,000	-0.04%	-	-	5,091,175	0.00%
LBR903	Office if Community Services	A	4.00	5.00	2,082,490	4.00	5.00	2,082,490	4.00	5.00	2,082,490	0.00%	5.00	5.00	2,082,490	0.00%
	Office if Community Services	В	-	-	5,000	-	-	5,000	-	-	5,000	0.00%	-	-	5,000	0.00%
	Office if Community Services	N	1.00	4.00	6,372,000	1.00	4.00	6,372,000	1.00	4.00	6,372,000	0.00%	_	4.00	6,372,000	0.00%
LDR903	Total	IN	514.50	75.50	1,245,391,407	514.50	75.50	515,230,191	514.50	75.50	1,245,139,016	0.00%	524.50	61.50	833,976,667	0.00%
	By MOF Total	AB	169.73	14.62 12.00	15,986,927	169.73	14.62 12.00	15,986,927	169.73	14.62 12.00	15,986,927 8,687,328	0.00%	170.73	- 11.96	15,986,927 8,687,328	0.16%
		В N	- 216.70	12.00	8,687,328 45,576,028	- 216.70	12.00	8,687,328 45,576,028	- 216.70	12.00	45,576,028	0.00%		- 38.00	8,687,328 44,812,000	-102.08%
		Ρ	66.07	7.88	11,711,437	66.07	7.88	11,711,437	66.07	7.88	11,711,437	0.00%	53.07	6.54	12,221,941	-81.31%
		S	20.00	-	2,000,000	20.00	-	2,000,000	20.00	-	2,000,000	0.00%	-	-	-	-100.00%
		T U	11.00 12.00	5.00	382,050,965 2,891,173	11.00 12.00	5.00	382,050,965 2,891,173	11.00 12.00	5.00 20.00	382,050,965 2,891,173	0.00%	- 11.00	5.00	703,050,965 2,891,173	89.66% 0.00%
		V	- 12.00	- 20.00	773,794,328	-	- 20.00	43,633,112	- 12.00	- 20.00	773,541,937	-0.04%	-	-	43,633,112	0.00%
		Ŵ	19.00	-	2,693,221	19.00	-	2,693,221	19.00	-	2,693,221	0.00%	19.00	-	2,693,221	0.00%

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Department of Labor and Industrial Relations Budget Decisions

					Initial Depa	rtment Req					get and Finan	nce Recomm				Goveri	nor's Decisio		
Prog ID Sub-Org	Description of Request	MOF	B (B)	FY22		D (D)	FY23		a (a)	FY22		D (D)	FY23		FY22		B (B)	FY23	
LBR PB	One Stop Workforce Info.	N	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (1)	<u>\$\$\$</u> 450,000	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u> 450,000	<u>Pos (P)</u> <u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u> 450,000
111 LBR PB	Labor Force statistics	Р						547,068						547,068					547,068
111 LBR EA	OSHA/BLS	Р						90,134						90,134					90,134
143 LBR RA	Fair Housing Assistance	Р						13,999						13,999					13,999
153 LBR LA	UI Administration	N						(1,095,417)						(1,095,417)					(1,095,417)
171 LBR AA 902	General Administration Unearned	N						(118,611)						(118,611)					(118,611)
LBR AA 902	General Administration Unearned	Р						25,649						25,649					25,649
LBR EA 143	Transfer-out Secretary I position and salaries from Occupational Safety & Health to Workforce Development	A				(0.30)		(3,124)				(0.30)		(3,124)			(0.30)		(3,124)
LBR EA 143	Transfer-out Secretary I position from Occupational Safety & Health to Workforce Development and transfer-out salaries to other current expenses.	Р				(0.70)		(45,761)				(0.70)		(45,761)			(0.70)		(45,761)
LBR EA 143	Transfer-in salaries to other current expenses	Р				-		45,761				-		45,761			-		45,761
LBR PB 111	Transfer-in Secretary I position and salaries from Occupational Safety & Health to Workforce Development	A				0.30		3,124				0.30		3,124			0.30		3,124
LBR PB 111	Transfer-in Secretary I position and salaries from Occupational Safety & Health to Workforce Development and transfer-in other current expenses to salaries	Р				0.70		45,761				0.70		45,761			0.70		45,761
LBR PB 111	Transfer-out other current expenses to salaries	Р				-		(45,761)				-		(45,761)			-		(45,761)
LBR PB 111	Convert Secretary I to EEO Program Specialist	Α				(0.30)		(3,124)				(0.30)		(3,124)			(0.30)		(3,124)
LBR PB 111	Convert Secretary I to EEO Program Specialist	Ρ				(0.70)		(45,761)				(0.70)		(45,761)			(0.70)		(45,761)
LBR PB 111	Convert EEO Program Specialist from Secretary I	А				0.30		20,160				0.30		20,160			0.30		20,160
LBR PB 111	Convert EEO Program Specialist from Secretary I	Р				0.70		76,572				0.70		76,572			0.70		76,572
LBR PB 111	Transfer-out other current expenses to salaries	A						(17,036)						(17,036)					(17,036)
LBR PB 111	Transfer-out other current expenses to salaries	Р						(30,811)						(30,811)					(30,811)
LBR PA 111	Change MOF from Interdepartmental Transfer positions to Federal recurring positions and transfer-out salaries to other current expenses	U				(12.00)	(20.00)	(2,429,946)				(12.00)	(20.00)	(2,429,946)			(12.00)	(20.00)	(2,429,946)
LBR PA 111	Transfer-in other current expenses from salaries	U				-	-	2,429,946				-	-	2,429,946			-	-	2,429,946
LBR PB	Change MOF from Interdepartmental Transfer positions to Federal recurring positions and transfer-in other current expenses to salaries	N				12.00	20.00	2,429,946				12.00	20.00	2,429,946			12.00	20.00	2,429,946
LBR PB 111	Transfer-out other current expenses to salaries	Ν				-	-	(2,429,946)				-	-	(2,429,946)			-	-	(2,429,946)
111 LBR PC 111	Change MOF from County positions to Federal recurring positions and delete County salaries and other current expenses due to no funding	S				(20.00)	-	(2,000,000)				(20.00)	-	(2,000,000)			(20.00)	-	(2,000,000)

Department of Labor and Industrial Relations Budget Decisions

			Initia	l Department Requests		Budget an	d Finance Recomm	endations			Governor's Decisi	on	
Prog ID Sub-Org		MOF	FY22	FY23		FY22		FY23		FY22		FY23	
LBR PB 111	Change MOF from County positions to Federal recurring positions and transfer-in other current expenses to salaries	N		20.00	1,423,354		20.00		1,423,354		20.00		1,423,354
LBR PB 111	Transfer-out other current expenses to salaries	N		-	(1,423,354)		-		(1,423,354)		-		(1,423,354)
LBR PB 111	Change MOF from other federal (P) to Federal recurring (N) positions and transfer-out other current expenses to salaries	Р		(10.50)	(555,786)		(10.50)		(555,786)		(10.50)		(555,786)
LBR PB 111	Transfer-in salaries from other current expenses	Р			555,786				555,786				555,786
LBR PB 111	Change MOF from other federal (P) to Federal recurring (N) positions and transfer-in salaries from other current expenses	N		10.50	555,786		10.50		555,786		10.50		555,786
LBR PB 111	Transfer-out other current expenses to salaries	N		-	(555,786)		-		(555,786)		-		(555,786)
LBR PB 111	Change MOF from Special positions to Federal recurring positions and transfer-out salaries to other current expenses	В		(2.00)	(515,265)			(2.00)	(515,265)			(2.00)	(515,265)
LBR PB 111	Transfer-in other current expenses from salaries	В			515,265				515,265				515,265
LBR PB 111	Change MOF from Special positions to Federal recurring positions and transfer-in other current expenses to salaries	N		2.00	515,265			2.00	515,265			2.00	515,265
LBR PB 111	Transfer-out other current expenses to salaries	N		-	(515,265)			-	(515,265)			-	(515,265)
LBR LA 171	Change MOF from other Federal (P) to Federal recurring (N) positions and transfer-in salaries from other current expenses	N		2.50	166,346		2.50		166,346		2.50		166,346
LBR LA 171	Transfer-out from other current expenses to salaries	N			(166,346)				(166,346)				(166,346)
LBR LA 171	Change MOF from other Federal (P) to Federal recurring (N) positions and delete salaries	Р		(2.50)	(166,346)		(2.50)		(166,346)		(2.50)		(166,346)
LBR NA 903	Change MOF for Executive Director (104167) from federal to general funds and transfer-out salaries and fringe benefits to other current expenses	N		(1.00)	(219,226)		(1.00)		(219,226)		(1.00)		(219,226)
LBR NA 903	Transfer-in other current expenses from salaries and fringe benefits	N			219,226				219,226				219,226
LBR NA 903	Change MOF for Executive Director (104167) from federal to general funds and transfer-in administrative adjustment to salaries	A		1.00	134,676		1.00		134,676		1.00		134,676
LBR NA 903	Transfer-out administrative adjustment to salaries	A		-	(134,676)		-		(134,676)		-		(134,676)
LBR AA 902	Convert funded IT Band B (111028) from temporary to permanent	A		0.33 (0.33)	-		0.33	(0.33)	-		0.33	(0.33)	-
LBR AA 902	Convert funded IT Band B (111028) from temporary to permanent	Р		0.67 (0.67)	-		0.67	(0.67)	-		0.67	(0.67)	-
LBR LA 171	Convert Unemployment Insurance Specialists from temporary special funds to permanent federal recurring funds and transfer-out salaries to other current expenses	В		- (10.00)	(943,926)		-	(10.00)	(943,926)		-	(10.00)	(943,926)
LBR LA 171	Transfer-in other current expenses from salaries	В			943,926		-	-	943,926			-	943,926

Department of Labor and Industrial Relations Budget Decisions

				Initial De	partment Requ	uests		Budget an	d Finance Recomm	endations			Govern	or's Decisio	n	
Prog ID S	Sub-Org	Description of Request	MOF	FY22		FY2	3	FY22		FY23		FY2	2		FY23	
LBR L 171	LA	Convert Unemployment Insurance Specialists from temporary special funds to permanent federal recurring funds and transfer-in other current expenses to salaries	N		10.00		943,926		10.00	-	943,926			10.00	-	943,926
LBR L 171	LA	Transfer-out other current expenses to salaries	N		-	-	(943,926)		-	-	(943,926)			-	-	(943,926)
LBR / 902	٩A	Convert funded Program Specialist III (119278) from temporary to permanent	Α		1.00	(1.00)	-		1.00	(1.00)	-			1.00	(1.00)	-
LBR (152	CA	Convert funded Research Statistician III (119280) from temporary to permanent	А		1.00	(1.00)	-		1.00	(1.00)	-			1.00	(1.00)	-
LBR E 143	EB	Fund 2 unfunded authorized Elevator Inspectors (120611 and 120612) and transfer-in other current expenses to salaries	w		-	-	235,338		-	-	235,338			-	-	235,338
LBR E 143	EB	Transfer-out other current expenses to salaries	w		-	-	(235,338)		-	-	(235,338)			-	-	(235,338)
LBR L 171	LA	Delete Unemployment Insurance trust fund exempt from the allotment process per the Deputy Attorney General	т		-	-	(358,000,000)		-	-	(358,000,000)			-	-	(358,000,000)
LBR (152	CA	Delete unfunded Labor Law Enforcement Specialist IV (45620)	А		(1.00)	-	-		(1.00)	-	-			(1.00)	-	-
LBR [183	DA	Delete unfunded Hearings Officer V (17840)	А		(1.00)	-	-		(1.00)	-	-			(1.00)	-	-
LBR /	۹A	Delete unfunded permanent IT Band B (27825) and temporary IT Band A (119282)	А		(0.33)	(0.33)	-		(0.33)	(0.33)	-			(0.33)	(0.33)	-
LBR /	۹A	Delete unfunded permanent IT Band B (27825) and temporary IT Band A (119282)	Р		(0.67)	(0.67)	-		(0.67)	(0.67)	-			(0.67)	(0.67)	-
LBR /	۹A	Adjustment: Lapse FY22 appropriated federal stimulus funds in General Admin Program (UI loan interest)	V										(252,391)			

Department of Labor and Industrial Relations Proposed Budget Reductions

					FY2	2		FY23		EV21
					Pos					FY21 Restriction
Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	<u>Pos (P) (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>(Y/N)</u>
		With the consolidation of the Workforce Development Council								
		(WDC) with the Workforce Development Program the Counties								
		employment and training activities will be added to WDD								
LBR111	РС	program functions.	None	S					2,000,000	N
		Reduce the Unemployment Insurance (UI) Administration								
LBR171	LA	federal funds based on projected past pandemic claims	None	Ν					1,095,417	N
		Delete the UI Administration other federal funds based on								
LBR171	LA	current grants		Р					166,346	N
		Delete federal funds for the General Administration Unearned								
LBR902	AA	account based on current grants	None	Ν					118,611	N
		Lapsing of appropriated federal stimulus (V) funds for								
LBR902	AA	Unemployment Insurance loan interest	None	V		\$ 252,391				

Department of Labor and Industrial Relations Proposed Budget Additions

									FY22			FY23	
				Dept-									
		Addition	Prog ID	Wide									
Prog ID	Sub-Org	Type	Priority	Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	<u>\$\$\$</u>
LBR111	PB	FA	1	2	One Stop Workforce Information grant	Increase based on current award	Ν						450,000
LBR111	PB	FA	2	3	Labor Force Statistics grant	Increase based on current award	Р						547,068
					Occupation Safety & Health Administration/Bureau								
LBR143	EA	FA	1	4	of Labor Statistics	Increase based on current award	Р						90,134
LBR153	RA	FA	1	5	Fair Housing Assistance program	Increase based on current award	Р						13,999
					Unemployment Insurance Benefit payment trust								
LBR171	LA	OR	1	1	fund	Increase based on post pandemic projected claims	Т						321,000,000
LBR902	AA	FA	1	6	General Administration Unearned account	Increase based on current award	Р						25,649

Department of Labor and Industrial Relations FB 2020 - 2022 Restrictions

FiscalNoBudgeted by Budgeted byDifference Between Budgeted byYearProg IDSub-OrgWOFDeptRestrictionRestrictedPercent Difference Between2020LBR 111PBA\$ 1,057,087\$ 100,000\$ 957,08791%Reduce employment and training services2020LBR 135IAA463,71845,000418,71890%Reduce employment and training services2020LBR 143EAA1,112,186160,000952,18686%Delay in hiring2020LBR 153RAA1,320,20170,0001,232,02195%Delay in hiring2020LBR 153RAA1,741,080360,0001,381,08079%Delay in hiring2020LBR 161KAA952,80660,000892,80694%Delay in hiring2020LBR 171LAA2,000,00002,000,000100%2020LBR 183DAA11,597,734992,27410,605,46091%Delay in hiring2020LBR 181GAA1,055,846160,00090,8346685%Delay in hiring2020LBR 181GAA1,055,846160,00090,846685%Delay in hiring2020LBR 181GAA1,055,846160,00090,846685%Delay in hiring2020LBR 181GAA1,055,846160,00090,846685%Delay in hiring
FiscalKKBudgeted by DetRestrictionBudgeted & RestrictedPercent DifferenceImpact2020LBR 111PBA\$1,057,087\$100,000\$957,087910Reduce employment and training services2020LBR 135IAA4463,71845,000418,71890%Reduce employment and training services2020LBR 143EAA1,112,186160,000952,18686%Delay in hiring2020LBR 152CAA1,302,02170,0001,232,02195%Delay in hiring2020LBR 153RAA1,741,080360,0001,381,08077%Delay in hiring2020LBR 161KAA952,80660,000892,80694%Delay in hiring2020LBR 171LAA2,000,00002,000,000100%2020LBR 183DAA11,597,734992,27410,605,46091%Delay in hiring2020LBR 182HAA1,065,846160,000905,84685%Delay in hiring
YearProg IDSub-OrgMOFDeptRestrictionRestrictedPercent DifferenceImpact2020LBR 111PBA\$1,057,087\$100,000\$957,08791%Reduce employment and training services2020LBR 135IAA463,71845,000418,71890%Reduce employment and training services2020LBR 143EAA1,112,186160,000952,18686%Delay in hiring2020LBR 152CAA1,302,02170,0001,232,02195%Delay in hiring2020LBR 153RAA1,741,080360,0001,381,08079%Delay in hiring2020LBR 161KAA952,80660,000892,80694%Delay in hiring2020LBR 171LAA2,000,00002,000,000100%2020LBR 183DAA11,597,734992,27410,605,46091%Delay in hiring2020LBR 812HAA1,065,846160,000905,84685%Delay in hiring
Description Description Description Secret Description Description <thdescription< th=""> <thdescription< th=""> <thd< td=""></thd<></thdescription<></thdescription<>
2020 LBR 135 IA A 463,718 45,000 418,718 90% Reduce employment and training services 2020 LBR 143 EA A 1,112,186 160,000 952,186 86% Delay in hiring 2020 LBR 152 CA A 1,302,021 70,000 1,232,021 95% Delay in hiring 2020 LBR 153 RA A 1,741,080 360,000 1,381,080 79% Delay in hiring 2020 LBR 161 KA A 952,806 60,000 892,806 94% Delay in hiring 2020 LBR 161 KA A 952,806 60,000 892,806 94% Delay in hiring 2020 LBR 171 LA A 2,000,000 0 2,000,000 100% 2020 LBR 183 DA A 11,597,734 992,274 10,605,460 91% Delay in hiring 2020 LBR 812 HA A 1,065,846 160,000 905,846
2020 LBR 143 EA A 1,112,186 160,000 952,186 86% Delay in hiring 2020 LBR 152 CA A 1,302,021 70,000 1,232,021 95% Delay in hiring 2020 LBR 153 RA A 1,741,080 360,000 1,381,080 79% Delay in hiring 2020 LBR 161 KA A 952,806 60,000 892,806 94% Delay in hiring 2020 LBR 171 LA A 2,000,000 0 2,000,000 100% 2020 LBR 183 DA A 11,597,734 992,274 10,605,460 91% Delay in hiring 2020 LBR 812 HA A 1,065,846 160,000 905,846 85% Delay in hiring
2020 LBR 152 CA A 1,302,021 70,000 1,232,021 95% Delay in hiring 2020 LBR 153 RA A 1,741,080 360,000 1,381,080 79% Delay in hiring 2020 LBR 161 KA A 952,806 60,000 892,806 94% Delay in hiring 2020 LBR 171 LA A 2,000,000 0 2,000,000 100% 2020 LBR 183 DA A 11,597,734 992,274 10,605,460 91% Delay in hiring 2020 LBR 812 HA A 1,065,846 160,000 905,846 85% Delay in hiring
2020 LBR 153 RA A 1,741,080 360,000 1,381,080 79% Delay in hiring 2020 LBR 161 KA A 952,806 60,000 892,806 94% Delay in hiring 2020 LBR 171 LA A 2,000,000 0 2,000,000 100% 2020 LBR 183 DA A 11,597,734 992,274 10,605,460 91% Delay in hiring 2020 LBR 812 HA A 1,065,846 160,000 905,846 85% Delay in hiring
2020 LBR 161 KA A 952,806 60,000 892,806 94% Delay in hiring 2020 LBR 171 LA A 2,000,000 0 2,000,000 100% 2020 LBR 183 DA A 11,597,734 992,274 10,605,460 91% Delay in hiring 2020 LBR 812 HA A 1,065,846 160,000 905,846 85% Delay in hiring
2020 LBR 171 LA A 2,000,000 0 2,000,000 100% 2020 LBR 183 DA A 11,597,734 992,274 10,605,460 91% Delay in hiring 2020 LBR 812 HA A 1,065,846 160,000 905,846 85% Delay in hiring
2020 LBR 183 DA A 11,597,734 992,274 10,605,460 91% Delay in hiring 2020 LBR 812 HA A 1,065,846 160,000 905,846 85% Delay in hiring
2020 LBR 812 HA A 1,065,846 160,000 905,846 85% Delay in hiring
2020 LBR 902 AA A 1,569,343 0 1,569,343 100%
2020 LBR 903 NA A 2,041,594 172,000 1,869,594 92% Reduce purchase of services
Total A \$ 25,392,734 \$ 2,139,274 \$ 23,253,460
2021 LBR 111 PB A \$ 1,057,087 \$ 105,710 \$ 951,377 90% Reduce employment and training services
2021 LBR 135 IA A 463,718 186,374 277,344 60% Reduce employment and training services
2021 LBR 143 EA A 1,112,186 111,222 1,000,964 90% Delay in hiring
2021 LBR 152 CA A 1,080,397 168,040 912,357 84% Delay in hiring
2021 LBR 153 RA A 1,593,464 254,910 1,338,554 84% Delay in hiring
2021 LBR 161 KA A 952,806 95,280 857,526 90% Delay in hiring
2021 LBR 171 LA A 1,000,000 0 1,000,000 100%
2021 LBR 183 DA A 9,883,788 163,368 9,720,420 98% Delay in hiring
2021 LBR 812 HA A 980,846 98,086 882,760 90% Delay in hiring
2021 LBR 901 GA A 436,363 143,638 292,725 67% Delay in hiring
2021 LBR 902 AA A 1,404,283 422 1,403,861 100% Delay in hiring
2021 LBR 903 NA A 2,041,594 473,600 1,567,994 77% Reduce purchase of services
Total A \$ 22,006,532 \$ 1,800,650 \$ 20,205,882
2022 LBR 111 PB A \$ 767,793 \$ 40,298 \$ 727,495 95% Reduce employment and training services
2022 LBR 143 EA A 1,268,442 66,575 1,201,867 95% Delay in hiring
2022 LBR 152 CA A 1,152,655 60,498 1,092,157 95% Delay in hiring
2022 LBR 153 RA A 1,687,784 88,585 1,599,199 95% Delay in hiring
2022 LBR 161 KA A 969,264 50,872 918,392 95% Delay in hiring
2022 LBR 183 DA A 5,335,408 280,032 5,055,376 95% Delay in hiring
2022 LBR 812 HA A 1,055,593 55,404 1,000,189 95% Delay in hiring
2022 LBR 902 AA A 1,667,498 87,518 1,579,980 95% Delay in hiring
2022 LBR 903 NA A 2,082,490 109,301 1,973,189 95% Reduce purchase of services
Total A \$ 15,986,927 \$ 839,083 \$ 15,147,844

Department of Labor and Industrial Relations Emergency Appropriation Requests

Prog ID	Description of Request	Explanation of Request	MOF	Pos (P)	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Department of Labor and Industrial Relations Expenditures Exceeding Appropriation Ceilings in FY21 and FY22

						Amount					
						Exceeding	Percent			Recurring	<u>GF Impact</u>
Prog ID	MOF	<u>Date</u>	A	ppropriation	<u>A</u>	ppropriation	<u>Exceeded</u>	Reason for Exceeding Ceiling	Legal Authority	<u>(Y/N)</u>	<u>(Y/N)</u>
LBR 171	Ν	06/30/21	\$	15,700,000	\$	745,102	5.000%	Supplemental Award	Act 9/2020	Y	Ν
LBR 171	Т	06/30/21	\$	358,000,000	\$4	,523,258,227	12.635%	COVID-19 Unemployment Insurance Benefits	Act 9/2020	Y	Ν
LBR 903	Ν	06/30/21	\$	6,071,243	\$	129,446	2.000%	Supplemental Award	Act 9/2020	Y	Ν
LBR 111	Ν	11/30/21	\$	16,390,000	\$	1,342,556	8.000%	Supplemental Award	Act 88/2021	Y	Ν
LBR 171	Т	11/30/21	\$	358,000,000	\$	319,067,770	89.000%	COVID-19 Unemployment Insurance Benefits	Act 88/2021	Y	Ν

Department of Labor and Industrial Relations Intradepartmental Transfers in FY21 and FY22

Actual or										
Anticipated						Percent of Program ID		Percent of Receiving		
Date of					From	Appropriation	To	Program ID		Recurring
Transfer	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	Prog ID	Transferred From	Prog ID	Appropriation	Reason for Transfer	<u>(Y/N)</u>
None										

									Perm					Authority	Occupied by			
		Date of	Expected Fill	Position		Exempt	SR	BU	Temp			Budgeted	Actual Salary	to Hire	89 Day Hire	<u># of 89 Hire</u>	Describe if Filled	Priority #
Prog ID	Sub-Org	Vacancy	Date	Number	Position Title	(Y/N)	Level	Code	(P/T)	FTE	MOF	Amount	Last Paid	<u>(Y/N)</u>	<u>(Y/N)</u>	Appts	by other Means	to Retain
LBR902A			60 days from issuance of															
	PersOfc	10/30/2021	eligibles list	00012585	Departmental HR Officer III	N	EM05	35	Р	0.330000	А	\$ 39,542	39,542	Y	N		N/A	1
<u> </u>	- croore	10/00/2021	60 days from	00012000			Linos	55		0.000000		¢ 00,012	00,012				,	-
LBR902A			issuance of															
<u>A</u>	PersOfc	10/30/2021	eligibles list	00012585	Departmental HR Officer III	N	EM05	35	Р	0.670000	Р	\$ 56,900	56,900	Y	N		N/A	1
LBR171L	Linemnin		60 days from issuance of															
A	sDiv	10/1/2021	eligibles list	00007931	Secretary IV	N	SR18	63	Р	1.000000	N	\$ 68,796	68,796	Y	N		N/A	2
			60 days from									,					· · ·	
	OcupSaf		issuance of															
В	&Hlth	6/27/2020	eligibles list	00120611	Elevator Inspector II	N	SR21	03	Р	1.000000	W	\$-	-	Y	N		N/A	3
LBR111P	WrkfrceD		60 days from issuance of															
В	evDv	9/25/2021	eligibles list	00119398	Job Training Specialist	Y	SRNA	13	т	1.000000	N	\$ 54,250	54,250	Y	N		N/A	4
			60 days from															
	OcupSaf	- /- /	issuance of						_									_
В	&Hlth	9/5/2020	eligibles list	00120612	Elevator Inspector II	N	SR21	03	Р	1.000000	W	\$ -	-	Y	N		N/A	5
LBR111P	WrkfrceD		60 days from issuance of															
А	evDv	10/16/2021	eligibles list	00121943	Employment Service Spclt I	N	SR22	13	Р	1.000000	U	\$ 51,024	51,024	Y	N		N/A	6
			60 days from															
	0(0(0)		issuance of						_									_
LBR902AA	OfcOfDir	2/16/2021	eligibles list	00119278	Program Specialist III	N	SR20	13	1	1.000000	A	\$ 69,732	69,732	Y	N		N/A	7
LBR902A	AdminSv		60 days from issuance of															
A	csOfc	12/31/2019		00027822	Information Technology Band B	N	SR24	13	Р	0.330000	A	\$ 36,182	36,182	Y	N		N/A	8
			60 days from															
LBR902A	AdminSv	42/24/2040	issuance of				6834	10		0.070000	-	A 53.000	53.000	.,				
<u>A</u>	csOfc	12/31/2019	60 days from	00027822	Information Technology Band B	N	SR24	13	Р	0.670000	Р	\$ 52,066	52,066	Y	N		N/A	8
LBR153R	CivRights		issuance of															
A	Com	3/21/2020	eligibles list	00047930	Investigator IV	N	SR22	13	Р	1.000000	А	\$ 54,096	54,096	Y	Ν		N/A	9
			60 days from															
LBR171L A	UnempIn sDiv	0/10/2021	issuance of eligibles list	00004500		N	SR24	13		1 000000		\$ 75.432	75 400	Y	N		N/A	10
A	SDIV	8/16/2021	60 days from	00004590	Unemployment Ins Spclt V	IN	5K24	13	Р	1.000000	N	\$ 75,432	75,432	Ŷ	N		N/A	10
LBR111P	WrkfrceD		issuance of															
А	evDv	4/1/2018	eligibles list	00025448	Employment Service Spclt III	N	SR22	13	Р	1.000000	U	\$ 51,024	51,024	Y	N		N/A	11
1001102	0		60 days from															
LBR143E B	OcupSaf &Hlth	12/2/2020	issuance of eligibles list	00120610	Supervising Elevator Inspector	N	SR23	04	D	1.000000	\A/	\$ 72,987	72,987	Y	Y	2	N/A	11
0	arnu	12/2/2020	60 days from	00120010	Supervising Elevator Hispector		3523	04	1	1.000000	vv	γ 12,381	12,301	I		2	IN/A	11
LBR153R	CivRights		issuance of				1											
<u>A</u>	Com	5/1/2021	eligibles list	00047924	Investigator IV	Ν	SR22	13	Р	1.000000	A	\$ 72,528	72,528	Y	N		N/A	12
LBR152C	Wage		60 days from															
<u>LBR152C</u> A	Wage Stds Dv	3/1/2021	issuance of eligibles list	00119280	Research Statistician III	N	SR20	13	т	1.000000	Δ	\$ 69,732	69,732	Y	N		N/A	13
-	Stud DV	5/1/2021	60 days from	50115200	nescuren statistician III		31/20	1.3	ť	1.000000	~	- 	05,752	I	(N		IN/A	13
LBR153R	CivRights		issuance of															
<u>A</u>	Com	1/22/2021	eligibles list	00027146	Investigator IV	N	SR22	13	Р	1.000000	A	\$ 50,916	50,916	Y	Y	1	N/A	14
LBR183D			60 days from				1											
	MauiDist	11/1/2021	issuance of eligibles list	00035550	Wkrs' Comp Hearings Offcr V	N	SR26	13	P	1.000000	Δ	\$ 69,732	69,732	Y	N		N/A	15
-	wiauiDist	11/1/2021	60 days from	000000000			31/20	1.3	ľ	1.000000	~	- 	05,752	I	(N		IN/A	1.5
LBR812H	LIR Appls		issuance of															
<u>A</u>	Bd	10/20/2020	eligibles list	00123065	Staff Attorney	Y	SRNA	73	Р	1.000000	A	\$ 85,000	85,000	Y	N		N/A	16
1001711	Unomale		60 days from				1											
LBR171L A	sDiv	6/17/2021	issuance of eligibles list	00123307	Unemployment Ins Spclt IV	N	SR22	13	P	1.000000	N	\$ 62,424	62,424	v	N		N/A	17
	3010	0/1//2021	Silgibies list	00123307	onemployment ins sport iv	11	JNZZ	13	l.	1.000000	IN .	v 02,424	02,424	I	IN		N/A	1/

									Perm					Authority	Occupied by			
		Date of	Expected Fill	Position		Exempt	SR	BU	Temp			Budgeted	Actual Salary	to Hire	89 Day Hire	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	Vacancy	Date	Number	Position Title	<u>(Y/N)</u>	Level	Code	(P/T)	FTE	MOF	<u>Amount</u>	Last Paid	<u>(Y/N)</u>	<u>(Y/N)</u>	Appts	by other Means	to Retain
I BR1711	UnempIn		60 days from issuance of															
A	sDiv	6/16/2021	eligibles list	00024745	Unemployment Ins Spcit III	N	SR20	13	Р	1.000000	N	\$ 69,732	69,732	Y	N		N/A	18
			60 days from															
	UnempIn sDiv	1/10/2021	issuance of eligibles list	00122204	Un and a set the Cost by		6822	12		1 000000		\$ 54.030	54.020	Y	N		N 1/A	19
A	SDIV	4/16/2021	60 days from	00123304	Unemployment Ins SpcIt IV	IN	SR22	13	٢	1.000000	IN	\$ 54,030	54,030	ř	N		N/A	19
LBR171L	UnempIn		issuance of															
А	sDiv	4/1/2021	eligibles list	00025946	Unemployment Ins SpcIt IV	N	SR22	13	Р	1.000000	N	\$ 72,295	72,295	Y	N		N/A	20
LBR902A	AdminSv		60 days from issuance of															
A	csOfc	12/30/2019		00027825	Information Technology Band B	N	SR22	13	Р	0.330000	A	\$-	-	Y	N	Web	N/A	21
			60 days from															
LBR902A A	AdminSv csOfc	12/30/2019	issuance of	00027825	Information Technology Band B	N	SR22	13	D	0.670000	D	\$ -		v	N		N/A	21
<u> </u>	CSOIL	12/30/2019	60 days from	00027823	Information reciniology Band B	IN	JNZZ	15	r	0.070000	F	Ş -	-	1	IN		N/A	21
	OcupSaf		issuance of															
A	&Hlth	7/16/2021	eligibles list	00024666	Environmental Health Spclt IV	N	SR22	13	Р	0.500000	A	\$ 32,452	32,452	Y	Y	2	N/A	22
LBR143E	OcupSaf		60 days from issuance of															
A	&Hlth	7/16/2021	eligibles list	00024666	Environmental Health Spclt IV	N	SR22	13	Р	0.500000	Р	\$ 32,452	32,452	Y	Y	2	N/A	22
			60 days from															
LBR171L A	UnempIn sDiv	9/1/2021	issuance of eligibles list	00010310	Unemployment Ins SpcIt IV	N	SR22	13	D	1.000000	N	\$ 77,922	77,922	Y	N		N/A	23
	3010	9/1/2021	60 days from	00010310	onemployment ins spent iv	IN	JNZZ	15	r	1.000000	IN	\$ 11,922	11,522	1	IN		N/A	25
LBR171L	UnempIn		issuance of															
A	sDiv	1/1/2021	eligibles list	00123306	Unemployment Ins SpcIt IV	N	SR22	13	Р	1.000000	N	\$ 44,406	44,406	Y	N		N/A	24
LBR111P	WrkfrceD		60 days from issuance of															
В	evDv	12/8/2020	eligibles list	00122824	Employment Service Spclt IV	N	SR22	13	т	1.000000	N	\$ 62,136	62,136	Y	N		N/A	25
1001711	l la sanala		60 days from															
LBR171L A	UnempIn sDiv	12/1/2020	issuance of eligibles list	00123305	Unemployment Ins Spclt IV	N	SR22	13	P	1.000000	N	\$ 48,000	48,000	Y	N		N/A	26
	3010	12/1/2020	60 days from	00123303	onemployment in spectro		51122	15		1.000000		÷ 40,000	40,000				14/5	20
LBR143E			issuance of															
A	&Hlth	10/2/2021	eligibles list	00120240	Environmental Health Spclt IV	N	SR22	13	Р	0.500000	A	\$ 31,002	31,002	Y	N		N/A	27
LBR143E	OcupSaf		60 days from issuance of															
А	&Hlth	10/2/2021	eligibles list	00120240	Environmental Health Spclt IV	N	SR22	13	Р	0.500000	Р	\$ 31,002	31,002	Y	N		N/A	27
100174	I la sasat		60 days from															
LBR171L A	UnempIn sDiv	9/8/2021	issuance of eligibles list	00000200	Auditor IV	N	SR22	13	P	1.000000	N	\$ 50,916	50,916	Y	N		N/A	28
		5/ 5/ 2021	60 days from	30000200			51122	1.5		1.000000		÷ 30,310	50,510		11		17/5	20
LBR903N			issuance of															
<u>A</u>	mSvcs	10/1/2021	eligibles list	00104400	OCS Program Specialist	Y	SRNA	13	Т	1.000000	N	\$ 48,000	48,000	Y	N		N/A	29
LBR153R	CivRights		60 days from issuance of															
A	Com	8/1/2019	eligibles list	00047929	Investigator IV	N	SR22	13	Р	1.000000	A	\$ 54,096	54,096	Y	N		N/A	30
LBR143E	OcupSaf		60 days from															
LBR143E A	&Hlth	8/14/2021	issuance of eligibles list	00030693	Environmental Health SpcIt III	N	SR20	13	Р	0.500000	Δ	\$ 26,478	26,478	Y	N		N/A	31
		0/1/2021	60 days from			-	520		-	0.500000	•	- 20,-70	20,470					
LBR143E			issuance of															
A	&Hlth	8/14/2021	eligibles list	00030693	Environmental Health SpcIt III	N	SR20	13	۲	0.500000	۲	\$ 26,478	26,478	Y	N		N/A	31
LBR143E	OcupSaf		60 days from issuance of															
А	&Hlth	11/16/2021	eligibles list	00120392	OSH Compliance Offcr IV	N	SR21	03	Р	0.500000	A	\$ 23,238	23,238	Y	N		N/A	32
LBR143E	Ocursof		60 days from															
	OcupSaf &Hlth	11/16/2021	issuance of eligibles list	00120392	OSH Compliance Offcr IV	N	SR21	03	Р	0.500000	Р	\$ 23,238	23,238	Y	N		N/A	32
			9-0-00 1101	20120332			31121	33		0.00000		y 23,230	23,230		11	1	17/5	52

									Perm					Authority	Occupied by			
		Date of	Expected Fill	Position		Exempt	SR	BU	Temp			Budgeted	Actual Salary	to Hire	89 Day Hire	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	Vacancy	Date	Number	Position Title	<u>(Y/N)</u>	Level	Code	<u>(P/T)</u>	FTE	MOF	<u>Amount</u>	Last Paid	<u>(Y/N)</u>	<u>(Y/N)</u>	Appts	by other Means	to Retain
I BR1711	UnempIn		60 days from issuance of															
A	sDiv	9/30/2020	eligibles list	00123293	Unemployment Ins SpcIt I	N	SR16	13	Р	1.000000	N	\$ 64,920	64,920	Y	N		N/A	33
			60 days from															
	Ű	7 /20 /2020	issuance of	00000050			CD 24		-	4 000000		<u>.</u>	00 5 6 2	.,				
<u>A</u>	Stds Dv	7/28/2020	eligibles list 60 days from	00039253	Labor Law Enfc Spclt V	N	SR24	13	Р	1.000000	A	\$ 86,562	86,562	Y	N		N/A	34
LBR171L	UnempIn		issuance of															
A	sDiv	7/7/2020	eligibles list	00122027	Auditor II	N	SR18	13	Р	1.000000	N	\$ 52,956	52,956	Y	Y	2		35
LBR111P	WrkfrceD		60 days from issuance of															
B	evDv	5/1/2020	eligibles list	00008791	Employment Service Spclt IV	N	SR22	13	Р	1.000000	N	\$ 62,136	62,136	Y	N		N/A	36
		., ,	60 days from										. ,				,	
		2 /22 /2020	issuance of	0004 4000			60.04		-	0.500000	-	Ś 62.136	62.426	Y	Y			27
A	&Hlth	2/22/2020	eligibles list 60 days from	00014202	OSH Compliance Offcr IV	N	SR21	03	Ρ	0.500000	Р	\$ 62,136	62,136	Ŷ	Y	1	N/A	37
LBR152C	Wage		issuance of															
<u>A</u>	Stds Dv	1/2/2020	eligibles list	00001633	Labor Law Enfc Spclt V	N	SR24	13	Р	1.000000	A	\$ 60,900	60,900	Y	N		N/A	38
LBR143E	OcupSaf		60 days from issuance of															
A	&Hlth	2/22/2020	eligibles list	00014202	OSH Compliance Offcr IV	N	SR21	03	Р	0.500000	А	\$ 25,152	25,152	Y	Y	1	N/A	38
		, ,	60 days from				-						-, -				,	
	OcupSaf		issuance of															
A	&Hlth	9/9/2019	eligibles list 60 days from	00010141	Environmental Health Spclt III	N	SR20	13	P	0.500000	A	\$ 24,474	24,474	Y	N		N/A	39
LBR143E	OcupSaf		issuance of															
А	&Hlth	9/9/2019	eligibles list	00010141	Environmental Health Spclt III	N	SR20	13	Р	0.500000	Р	\$ 24,474	24,474	Y	Ν		N/A	39
1001711	l la sanala		60 days from															
LBR171L A	UnempIn sDiv	6/3/2019	issuance of eligibles list	00023128	Unemployment Ins Spclt IV	N	SR22	13	P	1.000000	N	\$ 63,858	63,858	Y	N		N/A	40
		0,0,2010	60 days from	00020120			UNLL	10		1.000000		<i>\$</i> 00,000	00,000				,,,,	10
LBR143E	-		issuance of															
A	&Hlth	1/16/2019	eligibles list	00024668	Environmental Health Spclt II	N	SR18	13	Р	0.500000	A	\$ 23,550	23,550	Y	N		N/A	41
LBR143E	OcupSaf		60 days from issuance of															
	&Hlth	1/16/2019	eligibles list	00024668	Environmental Health Spclt II	N	SR18	13	Р	0.500000	Р	\$ 23,550	23,550	Y	N		N/A	41
1001110	Maliface D		60 days from															
LBR111P A	WrkfrceD evDv	5/12/2018	issuance of eligibles list	00031641	Employment Service Spclt III	N	SR20	13	D	1.000000		\$ 51,024	51,024	Y	N		N/A	42
		5/12/2010	60 days from	55051041	Employment bervice opeit in		51.20	13	ľ	1.000000	5	÷ 51,024	51,024		11		17/5	74
			issuance of				1											
<u>A</u>	csOfc	11/16/2021	eligibles list	00021185	Accountant IV	N	SR22	13	Р	1.000000	Р	\$ 78,420	78,420	Y	N		N/A	43
LBR171L	UnempIn		60 days from issuance of															
А	sDiv	4/7/2018	eligibles list	00000204	Auditor II	N	SR18	13	Р	1.000000	N	\$ 52,956	52,956	Y	Y	3	N/A	44
1001711	Unomple		60 days from															
LBR171L A	Unempin sDiv	N/A	issuance of eligibles list	00004585	Empl Security Appeals Referee	N	SR26	13	Р	0.400000	N	\$ 32,169	32,169	Y	Y	1	N/A	45
			60 days from				51120	1.5	ľ	0.40000		÷ 32,103	52,105			-	17/5	
	WrkfrceD		issuance of															
A	evDv	11/16/2016	eligibles list	00033331	Employment Service SpcIt III	N	SR20	13	Р	1.000000	U	\$ 51,024	51,024	Y	N		N/A	46
LBR152C			60 days from issuance of															
<u>A</u>	MauiDist	10/16/2021	eligibles list	00001630	Labor Law Enfc Spclt IV	N	SR22	13	Р	1.000000	А	\$ 47,100	47,100	Y	N		N/A	47
1000000	Adapting		60 days from															
<u>LBR902A</u>	AdminSv csOfc	11/13/2021	issuance of eligibles list	00026224	Accountant III	N	SR20	13	D.	1.000000	D	\$ 52,956	52,956	Y	N		N/A	48
<u>A</u>	COUL	11/13/2021	60 days from	00020224	Accountant III	IN	3820	12	(r'	1.000000		ə 52,950	52,950	T	IN		IN/A	40
LBR902A	AdminSv		issuance of				1											
A	csOfc	2/9/2021	eligibles list	00122702	Information Technology Band B	Ν	SR24	13	Ρ	0.330000	A	\$ 22,642	22,642	Y	N		N/A	49

									Perm					Authority	Occupied by			
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Prog ID	Sub-Org	Vacancy	Date	Number	Position Title	<u>(Y/N)</u>	Level	Code	(P/T)	FTE	MOF	<u>Amount</u>	Last Paid	<u>(Y/N)</u>	<u>(Y/N)</u>	<u>Appts</u>	by other Means	to Retain
1BR902A	AdminSv		60 days from issuance of															
A	csOfc	2/9/2021	eligibles list	00122702	Information Technology Band B	N	SR24	13	Р	0.670000	Р	\$ 45,970	45,970	Y	N		N/A	49
			60 days from															
	CivRights		issuance of	00400050	CI. ((A.))				-	4 000000		é 52.040	52.040	.,				50
<u>A</u>	Com	11/16/2021	eligibles list 60 days from	00109858	Staff Attorney	Y	SRNA	73	1	1.000000	Р	\$ 53,040	53,040	Y	N		N/A	50
LBR111P	WrkfrceD		issuance of															
С	evDv	7/1/2021	eligibles list	00023748	Employment Service Spclt IV	N	SR22	13	Р	1.000000	S	\$ 55,200	55,200	Y	Ν		N/A	51
LBR111P	WrkfrceD		60 days from issuance of															
В	evDv	7/1/2021	eligibles list	00122162	Employment Service Spclt IV	N	SR22	13	Р	1.000000	Р	\$ 55,200	55,200	Y	N		N/A	52
		111	60 days from				-										,	
		c /2 /2010	issuance of	00000046			SR24	4.5		4 000000		Ś 88.248	00.040	Y				50
A	sDiv	6/3/2019	eligibles list 60 days from	00009946	Unemployment Ins Spclt V	N	5K24	13	٢	1.000000	IN	\$ 88,248	88,248	Ŷ	N		N/A	53
LBR111P	WrkfrceD		issuance of															
C	evDv	9/30/2021	eligibles list	00022863	Office Assistant IV	N	SR22	13	Р	1.000000	S	\$ 35,196	35,196	Y	Ν		N/A	54
LBR111P	WrkfrceD		60 days from issuance of															
В	evDv	12/31/2019	eligibles list	00006257	Employment Service Spclt IV	N	SR22	13	Р	1.000000	N	\$ 55,200	55,200	Y	N		N/A	55
			60 days from															
LBR171L	UnempIn	- /- /	issuance of						_									
A	sDiv	3/9/2019	eligibles list 60 days from	00004552	Empl Security Appeals Referee	N	SR26	13	Р	1.000000	N	\$ 64,476	64,476	Y	N		N/A	56
LBR153R	CivRights		issuance of															
A	Com	7/24/2021	eligibles list	00028984	Investigator IV	N	SR22	13	Т	1.000000	Р	\$ 52,956	52,956	Y	N		N/A	57
LBR171L	UnempIn		60 days from															
A	sDiv	9/18/2021	issuance of eligibles list	00026913	Empl Security Appeals Referee	N	SR26	13	Р	0.400000	N	\$ 32,169	32,169	Y	N		N/A	58
		-,,	60 days from									+	01,200				,	
LBR902A	AdminSv		issuance of						_		_							
<u>A</u>	csOfc	11/16/2018	eligibles list	00031384	Accountant III	N	SR20	13	Р	1.000000	Р	\$ 48,948	48,948	Y	Y	1	N/A	59
LBR171L	UnempIn		60 days from issuance of															
А	sDiv	6/29/2012	eligibles list	00027972	Empl Security Appeals Referee	N	SR26	13	Р	0.400000	N	\$ 32,169	32,169	Y	Ν		N/A	60
1001110	WrkfrceD		60 days from															
A	evDv	12/17/2021	issuance of eligibles list	00014954	Employment Service Spclt III	N	SR20	13	р	1.000000	U	\$ 51,024	51,024	Y	N		N/A	61
		_, , 2021	60 days from		, . ,	-					ŕ	. 51,024	51,024					
	WrkfrceD		issuance of															
В	evDv	11/16/2021	eligibles list	00023530	Employment Service Spclt IV	N	SR22	13	٢	1.000000	N	\$ 55,200	55,200	Y	N		N/A	62
LBR171L	UnempIn		60 days from issuance of															
А	sDiv	10/25/2021	eligibles list	00026985	Unemployment Ins SpcIt IV	N	SR22	13	Р	1.000000	N	\$ 67,044	67,044	Y	N		N/A	63
1801110	WrkfrceD		60 days from															7
B	evDv	10/30/2021	issuance of eligibles list	00119384	Job Training Specialist	Y	SRNA	13	Р	1.000000	А	\$ 95,640	95,640	Y	N		N/A	64
		-,,2021	60 days from								-	. 55,610	55,5.0	•				
LBR111P	AdminSv	- /	issuance of															
B	csOfc	7/13/2021	eligibles list	00025596	Program Budget Analyst IV	N	SR22	13	٢	1.000000	N	\$ 62,136	62,136	Y	N		N/A	65
LBR171L	UnempIn		60 days from issuance of															
А	sDiv	9/1/2021	eligibles list	00042389	Auditor II	N	SR18	13	Р	1.000000	N	\$ 52,956	52,956	Y	N		N/A	66
LBR171L	UnempIn		60 days from															7
A A	sDiv	4/1/2021	issuance of eligibles list	00042387	Auditor II	N	SR18	13	р	1.000000	N	\$ 52,956	52,956	Y	N		N/A	67
		7/ 1/ 2021	60 days from	00042007			5110			1.000000		÷ 52,550	52,550				1975	0,
	CivRights		issuance of															
A	Com	9/18/2020	eligibles list	00109000	Staff Attorney	Y	SRNA	73	Т	1.000000	Р	\$ 40,444	40,444	Y	N		N/A	68

							1		Perm					Authority	Occupied by			
		Date of	Expected Fill	Position		Exempt	SR	BU	Temp			Budgeted	Actual Salary	to Hire	89 Day Hire	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	Vacancy	Date	Number	Position Title	(Y/N)	Level	<u>Code</u>	<u>(P/T)</u>	FTE	MOF	Amount	Last Paid	<u>(Y/N)</u>	<u>(Y/N)</u>	Appts	by other Means	to Retain
I B R 1 7 1 I	UnempIn		60 days from issuance of															
A	sDiv	11/3/2018	eligibles list	00028095	Empl Security Appeals Referee	N	SR26	13	Р	1.000000	N	\$ 76,428	76,428	Y	N		N/A	69
	-		60 days from									+	,					
			issuance of															
<u>A</u>	csOfc	N/A	eligibles list	00122144	Accountant III	N	SR20	13	Т	1.000000	Т	\$ 48,948	48,948	Y	N		N/A	70
LBR171L	UnempIn		60 days from issuance of															
А	sDiv	6/8/2021	eligibles list	00123387	Office Assistant III	N	SR08	03	Р	1.000000	N	\$ 25,668	25,668	Y	N		N/A	71
			60 days from															
	UnempIn sDiv	6/1/2021	issuance of eligibles list	00024242	Office Assistant III	N	CD00	03		1 000000		\$ 30,240	20.240	Y	N		N1/A	70
A	SDIV	6/1/2021	60 days from	00024243	Office Assistant III	N	SR08	03	Р	1.000000	N	\$ 30,240	30,240	Ŷ	N		N/A	72
LBR111P	WrkfrceD		issuance of															
В	evDv	3/3/2021	eligibles list	00025449	Secretary I	N	SR22	13	Р	1.000000	N	\$ 38,004	38,004	Y	N		N/A	73
LBR111P	WrkfrceD		60 days from															
A	evDv	11/1/2021	issuance of eligibles list	00022861	Employment Service Spclt III	N	SR20	13	т	1.000000	u	\$ 75,588	75,588	Y	N		N/A	74
	cruit	11/1/2021	60 days from	00022001		N.	51120	15		1.000000	0	<i>\$</i> 75,566	75,500		N		175	74
	UnempIn		issuance of															
A	sDiv	1/27/2021	eligibles list	00123508	Unemployment Ins Asst III	N	SR09	03	Р	1.000000	N	\$ 60,780	60,780	Y	N		N/A	75
LBR171L	UnempIn		60 days from issuance of															
А	sDiv	1/5/2021	eligibles list	00123284	Unemployment Ins Asst III	в	SR09	03	т	1.000000	в	\$ 32,976	32,976	Y	N		N/A	76
			60 days from															
	UnempIn	1/1/2021	issuance of	00021520	Lie en aleune aut las Aset III		6000	02		1 000000		Ś 41.364	11 264	Y			N1/A	77
A	sDiv	1/1/2021	eligibles list 60 days from	00021520	Unemployment Ins Asst III	N	SR09	03	Р	1.000000	N	\$ 41,364	41,364	ř	N		N/A	77
LBR171L	UnempIn		issuance of															
А	sDiv	1/1/2021	eligibles list	00023105	Unemployment Ins Asst III	N	SR09	03	Р	1.000000	N	\$ 31,452	31,452	Y	N		N/A	78
1001110	WrkfrceD		60 days from															
B	evDv	11/16/2021	issuance of eligibles list	00010841	Employment Service Spclt IV	N	SR22	13	Р	1.000000	N	\$ 59,748	59,748	Y	N		N/A	79
5	cruit	11, 10, 2021	60 days from	00010011			01122	10		1.000000		<i>v 33),</i> 10	55,710				,	
	UnempIn		issuance of															
A	sDiv	12/1/2020	eligibles list	00123286	Unemployment Ins Asst III	В	SR09	03	Т	1.000000	В	\$ 32,976	32,976	Y	N		N/A	80
LBR143E	OcupSaf		60 days from issuance of															
А	&Hlth	11/9/2019	eligibles list	00029118	Occ Saf & Health Advisor IV	N	SR22	13	Р	0.100000	A	\$ 6,200	6,200	Y	N		N/A	81
			60 days from															
LBR143E A	OcupSaf &Hlth	11/0/2010	issuance of eligibles list	00029118	Occ Saf & Health Advisor IV	N	SR22	13	D	0.900000	n	\$ 55.804	FF 804	Y	N		N/A	81
~	antin	11/9/2019	60 days from	00029110		IN	JRZZ	12	r	0.900000		\$ 55,804	55,804	T	IN		IN/A	10
LBR111P	WrkfrceD		issuance of															
В	evDv	9/18/2021	eligibles list	00033348	Employment Service SpcIt III	N	SR20	13	Т	1.000000	Ν	\$ 53,064	53,064	Y	N		N/A	82
IBR111P	WrkfrceD		60 days from issuance of															
A	evDv	N/A	eligibles list	00121946	Employment Service Spclt III	N	SR20	13	Р	1.000000	U	\$ 51,024	51,024	Y	N		N/A	83
			60 days from				l					,	,					
			issuance of	00400000			60.7 T		_									
A	evDv	N/A	eligibles list 60 days from	00122035	Employment Service SpcIt III	N	SR20	13	Р	1.000000	U	\$ 51,024	51,024	Y	N		N/A	84
LBR111P	WrkfrceD		issuance of															
С	evDv	N/A	eligibles list	00122050	Employment Service Spclt IV	N	SR22	13	Р	1.000000	S	\$ 55,200	55,200	Y	N		N/A	85
	WrkfrooD		60 days from															
LBR111P C	WrkfrceD evDv	7/14/2021	issuance of eligibles list	00119423	Employment Service Spclt III	N	SR20	13	D	1.000000	c	\$ 51,024	51,024	Y	N		N/A	86
		//14/2021	60 days from	00110420	Employment Service Split III	14	31120	10		1.000000	5	- J1,024	51,024	I	iN		IN/A	00
LBR902A	AdminSv		issuance of															
<u>A</u>	csOfc	7/1/2020	eligibles list	00119282	Information Technology Band A	Ν	SR20	13	Т	0.330000	A	\$-	-	Y	Y	3	N/A	87

						1			Perm					Authority	Occupied by			1
		Date of	Expected Fill	Position		Exempt	SR	BU	Temp			Budgeted	Actual Salary	to Hire	89 Day Hire	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	Vacancy	Date	Number	Position Title	<u>(Y/N)</u>	Level	<u>Code</u>	(P/T)	FTE	MOF	Amount	Last Paid	<u>(Y/N)</u>	<u>(Y/N)</u>	Appts	by other Means	to Retain
LBR902A	AdminSv		60 days from issuance of															
A	csOfc	7/1/2020	eligibles list	00119282	Information Technology Band A	N	SR20	13	т	0.670000	Р	\$ -	-	Y	Y	3	N/A	87
			60 days from															
			issuance of						_									
В	evDv	4/1/2021	eligibles list 60 days from	00022866	Employment Service Spclt V	N	SR24	13	Р	1.000000	N	\$ 62,136	62,136	Y	Y	2	N/A	88
LBR111P	WrkfrceD		issuance of															
В	evDv	12/31/2020	eligibles list	00011440	Research Statistician IV	N	SR22	13	Р	1.000000	Р	\$ 55,200	55,200	Y	N		N/A	89
LBR183D	DicabCo		60 days from															
A	mpDiv	9/1/2020	issuance of eligibles list	00017840	Wkrs' Comp Hearings Offcr V	N	SR18	13	P	1.000000	Δ	\$ -		Y	N		N/A	90
		5/1/2020	60 days from	0001/010			51120	10		1.000000		Ŷ					,	50
	-		issuance of															
<u>A</u>	Stds Dv	4/6/2020	eligibles list	00045620	Labor Law Enfc Spclt IV	N	SR22	13	Р	1.000000	A	\$-	-	Y	N		N/A	91
LBR902A	AdminSv		60 days from issuance of															
A	csOfc	10/1/2021	eligibles list	00047961	Information Technology Band B	N	SR22	13	Р	0.330000	A	\$ 31,557	31,557	Y	N		N/A	92
			60 days from															
LBR902A A	AdminSv csOfc	10/1/2021	issuance of eligibles list	00047961	Information Taskaplan, Dand D	N	SR22	13	D	0.670000	D	\$ 15,543	15,543	Y	N		N/A	93
<u>A</u>	LSUIL	10/1/2021	60 days from	00047961	Information Technology Band B	IN	SRZZ	15	٢	0.870000	٢	\$ 15,545	15,545	Ť	IN		N/A	95
LBR111P	WrkfrceD		issuance of															
A	evDv	9/28/2019	eligibles list	00121959	Employment Service Spclt II	N	SR18	13	Т	1.000000	U	\$ 47,196	47,196	Y	N		N/A	93
LBR111P	WrkfrceD		60 days from issuance of															
В	evDv	12/31/2018	eligibles list	00024760	Employment Service Spclt V	N	SR24	23	Р	1.000000	N	\$ 62,136	62,136	Y	N		N/A	94
	-	1-1	60 days from				-										,	
	UnempIn		issuance of						_									
A	sDiv	4/5/2021	eligibles list	00025922	Unemployment Ins Asst III	N	SR09	03	Р	1.000000	N	\$ 56,532	56,532	Y	N		N/A	95
LBR171L	UnempIn		60 days from issuance of															
А	sDiv	10/3/2020	eligibles list	00027270	Unemployment Ins Asst V	N	SR13	03	Р	1.000000	N	\$ 37,819	37,819	Y	N		N/A	96
			60 days from															
LBR111P C	WrkfrceD evDv	11/4/2018	issuance of eligibles list	00122032	Employment Service Spclt III	N	SR20	13	D	1.000000	c	\$ 51,024	51,024	Y	Y	1	N/A	97
	evov	11/4/2010	60 days from	00122032			3620	15	r	1.000000	3	\$ 51,024	51,024		1	1	N/A	37
LBR111P	WrkfrceD		issuance of															
A	evDv	9/28/2018	eligibles list	00121915	Employment Service Spclt III	N	SR20	13	Р	1.000000	U	\$ 51,024	51,024	Y	N		N/A	98
LBR171	UnempIn		60 days from issuance of															
A	sDiv	N/A	eligibles list	00123510	Unemployment Ins Asst III	N	SR09	03	Р	1.000000	N	\$ 45,576	45,576	Y	N		N/A	99
			60 days from															
	WrkfrceD	c /a /2022	issuance of	00007607	Connetone II		CD 1 4	00		1 000000		¢ 41.400	44 400	Y			N/A	100
В	evDv	6/1/2020	eligibles list 60 days from	00007697	Secretary II	N	SR14	03	۲	1.000000	IN	\$ 41,100	41,100	Y	N		N/A	100
LBR902A	AdminSv		issuance of															
A	csOfc	8/24/2018	eligibles list	00120960	Program Budget Analyst IV	N	SR22	73	Р	1.000000	Р	\$ 52,956	52,956	Y	N		N/A	101
LBR171L	UnempIn		60 days from issuance of					1										
A	sDiv	6/11/2021	eligibles list	00027761	Unemployment Ins Asst III	N	SR09	03	Р	1.000000	N	\$ 45,042	45,042	Y	N		N/A	102
		-,, 2021	60 days from						ľ –				.5,5 /2					
	WrkfrceD	- 4. 4- 4	issuance of					1										
A	evDv	7/1/2018	eligibles list	00122303	Employment Service SpcIt III	N	SR20	13	Р	1.000000	U	\$ 51,024	51,024	Y	N		N/A	103
LBR171L	UnempIn		60 days from issuance of															
А	sDiv	4/26/2021	eligibles list	00000210	Unemployment Ins Asst IV	N	SR11	03	Р	1.000000	N	\$ 36,732	36,732	Y	N		N/A	104
100474			60 days from															
LBR171L A	UnempIn sDiv	5/26/2010	issuance of eligibles list	00028556	Research Statistician III	N	SR20	13	D	0.500000	D	\$ 29,858	29,858	v	N		N/A	105
м	3010	5/20/2018	engibles list	00026550	nesearch Statistician III	IN	3820	12	I.	0.500000	r	ə 29,658	29,058	T	IN		IN/A	102

									Perm					Authority	Occupied by			
		Date of	Expected Fill	Position		Exempt	SR	BU	Temp			Budgeted	Actual Salary	to Hire	89 Day Hire	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	Vacancy	Date	Number	Position Title	<u>(Y/N)</u>	Level	<u>Code</u>	<u>(P/T)</u>	FTE	MOF	Amount	Last Paid	<u>(Y/N)</u>	<u>(Y/N)</u>	<u>Appts</u>	by other Means	to Retain
LBR171L	UnempIn		60 days from issuance of															
A	sDiv	5/26/2018	eligibles list	00028556	Research Statistician III	N	SR20	13	Р	0.500000	N	\$ 19,090	19,090	Y	N		N/A	105
			60 days from															
LBR171L	UnempIn sDiv	44/4/2024	issuance of eligibles list	0000.4740			6944			1 000000		\$ 37.819	27.040	Y				105
A	SDIV	11/4/2021	60 days from	00024719	Unemployment Ins Asst IV	N	SR11	03	Р	1.000000	N	\$ 37,819	37,819	Ŷ	N		N/A	106
LBR143E	OcupSaf		issuance of															
А	&Hlth	4/25/2018	eligibles list	00122026	OSH Program Specialist IV	N	SR22	13	Р	0.500000	A	\$ 26,478	26,478	Y	N		N/A	107
LBR143E	OcupSaf		60 days from issuance of															
A	&Hlth	4/25/2018	eligibles list	00122026	OSH Program Specialist IV	N	SR22	13	Р	0.500000	Р	\$ 26,478	26,478	Y	N		N/A	107
		1 - 1	60 days from				-						-, -				,	
LBR171L	UnempIn		issuance of			_			_		_							
A	sDiv	9/21/2021	eligibles list	00123285	Unemployment Ins Asst III	В	SR09	03	Т	1.000000	В	\$ 32,976	32,976	Y	N		N/A	108
LBR171L	UnempIn		60 days from issuance of															
А	sDiv	9/9/2021	eligibles list	00027157	Unemployment Ins Asst III	N	SR09	03	Р	1.000000	N	\$ 36,732	36,732	Y	Ν		N/A	109
LBR171L	Unomolo		60 days from															
A A	UnempIn sDiv	10/16/2019	issuance of eligibles list	00021519	Unemployment Ins Asst VI	N	SR15	04	P	1.000000	N	\$ 45,900	45,900	Y	N		N/A	110
	55.1	10,10,2015	60 days from	00021515			51125			1000000		<i>\$</i> 13,500	13,500				,,,	110
	WrkfrceD		issuance of															
A	evDv	2/1/2018		00010014	Employment Service Spclt III	N	SR20	13	Р	1.000000	U	\$ 51,024	51,024	Y	N		N/A	112
LBR171L	UnempIn		60 days from issuance of															
А	sDiv	4/6/2021	eligibles list	00123388	Office Assistant III	N	SR08	03	Р	1.000000	N	\$ 25,668	25,668	Y	N		N/A	113
			60 days from															
LBR902A A	AdminSv csOfc	5/1/2019	issuance of eligibles list	00026721	Account Clerk III	N	SR11	02	D	1.000000	D	\$ 43,008	43,008	Y	N		N/A	114
<u> </u>	CSOIC	5/1/2019	60 days from	00020721		IN .	3411	03	r	1.000000	r	\$ 43,008	43,008		IN		N/A	114
LBR111P	WrkfrceD		issuance of															
A	evDv	1/22/2018	-	00121972	Employment Service Spclt IV	N	SR22	23	Т	1.000000	U	\$ 55,200	55,200	Y	N		N/A	115
LBR902A	AdminSv		60 days from issuance of															
A	csOfc	12/31/2017		00026836	Accountant III	N	SR20	13	Р	1.000000	Р	\$ 48,948	48,948	Y	Y	6	N/A	116
			60 days from										,					
	UnempIn sDiv	8/24/2021	issuance of eligibles list	00027774	Lie energies we and the Ares III	N	6000	03		1.000000		\$ 43,008	43,008	Y	N		N/A	117
A	SDIV	8/24/2021	60 days from	00027774	Unemployment Ins Asst III	IN	SR09	03	٢	1.000000	IN	\$ 43,008	43,008	ř	N		N/A	11/
LBR171L	UnempIn		issuance of															
А	sDiv	7/27/2021		00123507	Unemployment Ins Asst III	N	SR09	03	Р	1.000000	N	\$ 36,024	36,024	Y	N		N/A	118
LBR143E	OcupSaf		60 days from issuance of															
B	&Hlth	3/20/2021	eligibles list	00004112	Secretary II	N	SR14	03	Р	1.000000	w	\$ 44,724	44,724	Y	N		N/A	119
		-, , ,	60 days from		, , , ,							, ,	,				,	
			issuance of						_									
С	evDv	9/30/2017	eligibles list 60 days from	00121960	Employment Service SpcIt II	N	SR18	13	P	1.000000	5	\$ 47,196	47,196	Y	N		N/A	120
LBR143E	OcupSaf		issuance of															
А	&Hlth	11/17/2020	eligibles list	00120393	OSH Compliance Offcr II	N	SR17	03	Ρ	0.500000	A	\$ 23,238	23,238	Y	Y	1		121
1001425	OcupSof		60 days from															
LBR143E A	OcupSaf &Hlth	11/17/2020	issuance of eligibles list	00120393	OSH Compliance Offcr II	N	SR17	03	Р	0.500000	Р	\$ 23,238	23,238	Y	Y	1		121
		, _, _, _020	60 days from						ľ	0.000000		÷ 20,200	20,200			-		
LBR171L	UnempIn		issuance of															
A	sDiv	N/A	eligibles list	00123512	Unemployment Ins Asst III	N	SR09	03	Р	1.000000	N	\$ 63,198	63,198	Y	N		N/A	122
LBR171L	UnempIn		60 days from issuance of															
A	sDiv	3/20/2020		00014856	Unemployment Ins Asst III	N	SR09	03	Р	1.000000	N	\$ 35,076	35,076	Y	N		N/A	123

									Perm					Authority	Occupied by			
		Date of	Expected Fill	Position		Exempt	SR	BU	Temp			Budgeted	Actual Salary	to Hire	89 Day Hire	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	Vacancy	Date	Number	Position Title	<u>(Y/N)</u>	Level	Code	(P/T)	FTE	MOF	<u>Amount</u>	Last Paid	<u>(Y/N)</u>	<u>(Y/N)</u>	Appts	by other Means	to Retain
IBR111P	WrkfrceD		60 days from issuance of															
C	evDv	6/29/2021	eligibles list	00120724	Office Assistant IV	N	SR10	03	Р	1.000000	s	\$ 33,120	33,120	Y	N		N/A	124
			60 days from															
	UnempIn		issuance of															
A	sDiv	5/8/2021	eligibles list 60 days from	00120061	Unemployment Ins Asst V	N	SR13	03	Р	0.500000	N	\$ 18,366	18,366	Y	N		N/A	125
LBR171L	UnempIn		issuance of															
А	sDiv	5/7/2021	eligibles list	00123283	Unemployment Ins Asst III	В	SR09	03	т	1.000000	В	\$ 32,976	32,976	Y	Ν		N/A	126
1001711			60 days from															
A A	UnempIn sDiv	3/26/2021	issuance of eligibles list	00030342	Unemployment Ins Asst III	N	SR09	03	D	1.000000	N	\$ 36,732	36,732	Y	N		N/A	127
~	3017	3/20/2021	60 days from	00030342	onemployment ins Asst in		51(05	05		1.000000		Ş 30,732	50,752				19/4	127
	UnempIn		issuance of															
В	sDiv	2/1/2021	eligibles list	00013553	Unemployment Ins Asst IV	N	SR11	03	Р	0.500000	N	\$ 35,076	35,076	Y	N		N/A	128
LBR171L	UnempIn		60 days from issuance of															
А	sDiv	1/9/2021	eligibles list	00013550	Unemployment Ins Asst V	N	SR13	03	Р	0.500000	N	\$ 20,688	20,688	Y	N		N/A	129
			60 days from															
LBR171L A	UnempIn sDiv	12/31/2020	issuance of eligibles list	00120091	Unemployment Ins Asst V	N	SR13	03		0.500000	NI	\$ 20,688	20,688	Y	N		N/A	130
A	SDIV	12/51/2020	60 days from	00120091		IN	3813	05	٢	0.500000	IN	\$ 20,088	20,088	T	IN		N/A	150
LBR902A	AdminSv		issuance of															
<u>A</u>	csOfc	7/7/2020	eligibles list	00022693	Office Assistant III	N	SR08	03	Т	1.000000	Р	\$ 30,240	30,240	Y	N		N/A	131
LBR902A	AdminSv		60 days from issuance of															
A	csOfc	1/18/2020	eligibles list	00031032	Office Assistant III	N	SR08	03	Р	1.000000	Р	\$ 46,476	46,476	Y	N		N/A	132
			60 days from										,					
LBR183D	KennelDiet	4/44/2020	issuance of	00101017			60.00		-	4 000000	-	6 33 66	22.664	.,				100
<u>A</u>	KauaiDist	1/11/2020	eligibles list 60 days from	00121847	Office Assistant III	N	SR08	03	1	1.000000	1	\$ 32,664	32,664	Y	N		N/A	133
LBR183D	DisabCo		issuance of															
<u>A</u>	mpDiv	11/15/2019	eligibles list	00121144	Office Assistant III	N	SR08	03	Р	1.000000	A	\$ 30,240	30,240	Y	N		N/A	134
	WrkfrceD		60 days from															
B	evDv	11/9/2019	issuance of eligibles list	00120725	Office Assistant IV	N	SR10	03	т	1.000000	N	\$ 35,196	35,196	Y	N		N/A	135
	-		60 days from									+,					,	
LBR902A	AdminSv		issuance of						_		_							
<u>A</u>	csOfc	9/28/2019	eligibles list	00022378	Office Assistant III	N	SR08	03	Р	1.000000	Р	\$ 30,240	30,240	Y	N		N/A	136
LBR902A	AdminSv		60 days from issuance of															
A	csOfc	11/16/2018	eligibles list	00007744	Clerical Supervisor III	N	SR14	04	Р	1.000000	Р	\$ 49,680	49,680	Y	Ν		N/A	137
1001711	UnempIn		60 days from															
A A	sDiv	5/22/2018	issuance of eligibles list	00025576	Office Assistant III	N	SR08	03	D	0.500000	N	\$ 30,240	30,240	Y	N		N/A	138
	5511	5/22/2010	60 days from	00023370			51100	05		0.500000		<i>♀</i> 50,240	50,240				1975	150
	WrkfrceD		issuance of															
В	evDv	11/1/2017	eligibles list	00119396	Workforce Program Assistant	Y	SRNA	03	Т	1.000000	N	\$ 49,908	49,908	Y	N		N/A	139
LBR111P	WrkfrceD		60 days from issuance of															
В	evDv	6/10/2017	eligibles list	00025453	Secretary I	N	SR12	03	Р	1.000000	N	\$ 38,004	38,004	Y	N		N/A	140
100171			60 days from															
LBR1/1L A	UnempIn sDiv	4/11/2017	issuance of eligibles list	00120076	Unemployment Ins Asst V	N	SR13	03	P	1.000000	N	\$ 36,732	36,732	Y	N		N/A	141
	5010	4/11/2017	60 days from	00120070	onemployment ins Asst v		3113	03	r	1.000000	rsi.		30,732	T	IN		IN/A	141
	UnempIn		issuance of				1											
A	sDiv	2/1/2017	eligibles list	00007073	Unemployment Ins Asst VII	N	SR17	04	Р	1.000000	N	\$ 43,008	43,008	Y	N		N/A	142
LBR171L	WrkfrceD		60 days from issuance of				1											
A	evDv	1/14/2017	eligibles list	00105717	Job Training Prog Spec IV	Y	SRNA	13	т	0.500000	N	\$ 55,200	55,200	Y	N		N/A	143
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		Date of	Expected Fill	Position		Exempt	SR	BU	Temp			Budgeted	Actual Salary	to Hire	89 Day Hire	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	Vacancy	Date	Number	Position Title	<u>(Y/N)</u>	Level	Code	<u>(P/T)</u>	FTE	MOF	Amount	Last Paid	<u>(Y/N)</u>	<u>(Y/N)</u>	Appts	by other Means	to Retain
	WrkfrceD		60 days from issuance of															
В	evDv	12/31/2016	eligibles list	00004037	Employment Svc County Prgm Mgr	N	EM04	35	Р	1.000000	N	\$ 87,684	87,684	Y	N		N/A	144
LBR111P B	WrkfrceD evDv	12/30/2016	60 days from issuance of eligibles list	00014108	Secretary II	N	SR14	63	Р	1.000000	N	\$ 41,100	41,100	Y	Y	2	N/A	145
	UnempIn		60 days from issuance of															
A	sDiv	7/18/2016	eligibles list	00027773	Unemployment Ins Asst VI	N	SR15	04	Р	1.000000	N	\$ 39,720	39,720	Y	N		N/A	146
LBR111P C	WrkfrceD evDv	7/7/2016	60 days from issuance of eligibles list	00121963	Employment Service SpcIt II	N	SR22	13	Р	1.000000	s	\$ 47,196	47,196	Y	N		N/A	147
LBR111P C	WrkfrceD evDv	4/22/2014	60 days from issuance of eligibles list	00014083	Employment Service SpcIt V	N	SR24	23	Р	1.000000	s	\$ 62,136	62,136	Y	N		N/A	148
LBR111P C	WrkfrceD evDv	2/23/2013	60 days from issuance of eligibles list	00035000	Office Assistant III	N	SR08	03	Р	1.000000	s	\$ 33,120	33,120	Y	Y	2	N/A	149
LBR111P C	WrkfrceD evDv	2/1/2012	60 days from issuance of eligibles list	00119284	Employment Service SpcIt IV	N	SR22	13	Р	1.000000	s	\$ 55,200	55,200	Y	N		N/A	150
LBR171L A	UnempIn sDiv	9/16/2011	60 days from issuance of eligibles list	00021521	Unemployment Ins Asst VI	N	SR15	04	Р	1.000000	N	\$ 39,720	39,720	Y	N		N/A	151
LBR902A A	PersOfc	5/2/2011	60 days from issuance of eligibles list	00119286	Account Clerk III	N	SR11	03	P	1.000000	P	\$ 35,676	35,676	Y	Y	1	N/A	152
LBR111P C	WrkfrceD evDv	6/30/1993	60 days from issuance of eligibles list	00032323	Office Assistant III	N	SR08	03	Р	1.000000	s	\$ 33,120	33,120	Y	Y	2	N/A	153

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Lith 211.0 Single Mark	LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123355	UI Spec V		Ν	SR24	13	т	N	1.0	62,136	N	N
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LBM12LA Unempiorment Insurance Division 8/14/2020 89/14/2020 10 Spect V N 98/24 13 T N 1.0 62,136 Y N LBM12LA Unempiorment Insurance Division 8/14/2020 95/54 AC/7020 0021336 UI Spect V N 98/24 13 T N 1.0 62,136 Y N LBM12LA Unempiorment Insurance Division 8/14/2020 95/54 AC/7020 0021336 UI Spect V N 58/24 13 T N 1.0 62,136 Y N LBM12LA Unempiorment Insurance Division 8/14/2020 95/54 AC/7020 0021365 UI Spect V N 58/24 13 T N 1.0 62,136 Y N LBM12LA Unempiorment Insurance Division 8/14/2020 95/54 AC/7020 0021365 UI Spect V N 58/24 13 T N 1.0 62,136 Y N LBM12LA Unempiorment Insurance Division 8/14/2020 95/54 AC/7020 0012365 UI Spect V N 58/24 13 T N 1.0 62,136 Y N LBM12LA Unempiorment Insurance Division 8/14/2020 95/54 AC/7020 0012377 UI Spect V N 58/24 13 T N 1.0 62,136	LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123357	UI Spec V		N	SR24	13	т	N	1.0	62,136	Y	N
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LBR171LA Unemployment Insurance Division 8/14/2020 SB75 Act7/2020 O0123380 USpec V N SR24 13 T N 1.0 62,136 N N LBR171LA Unemployment Insurance Division 8/14/2020 SB75 Act7/2020 O0123380 USpec V N SR24 13 T N 1.0 62,136 V N LBR171LA Unemployment Insurance Division 8/14/2020 SB75 Act7/2020 O0123382 USpec V N SR24 13 T N 1.0 62,136 V N LBR171LA Unemployment Insurance Division 8/14/2020 SB75 Act7/2020 O0123388 USpec V N SR24 13 T N 1.0 62,136 N N LBR171LA Unemployment Insurance Division 8/14/2020 SB75 Act7/2020 O0123388 USpec V N SR24 13 T N 1.0 62,136 N N LBR171LA Unemployment Insurance Division 8/14/2020 SB75 Act7/2020 O0123400 USpec V N SR24 13 T N 1.0	LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123377	UI Spec V		N	SR24	13	Т	N	1.0	62,136	N	N
LBR171LA Unemployment Insurance Division 8/14/2020 SB7 Act7/2020 O0123380 Ul Spec V N SR24 13 T N 1.0 62,136 Y N LBR171LA Unemployment Insurance Division 8/14/2020 SB75 Act7/2020 O0123381 Ul Spec V N SR24 13 T N 1.0 62,136 Y N LBR171LA Unemployment Insurance Division 8/14/2020 SB75 Act7/2020 O0123382 Ul Spec V N SR24 13 T N 1.0 62,136 N N LBR171LA Unemployment Insurance Division 8/14/2020 SB75 Act7/2020 O0123384 Ul Spec V N SR24 13 T N 1.0 62,136 N N LBR171LA Unemployment Insurance Division 8/14/2020 SB75 Act7/2020 O0123386 Ul Spec V N SR24 13 T N 1.0 62,136 N N LBR171LA Unemployment Insurance Division 9/9/2020 SB75 Act7/2020 O0123406 Ul Spec V N SR24 13 T N 1.0 62,136 N	LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123378	UI Spec V		N	SR24	13	Т	N	1.0	62,136	N	N
LBR171LA Unemployment Insurance Division 8/14/2020 SB75 Act7/2020 O0123381 UI Spec V N SR24 13 T N 1.0 62,136 Y N LBR171LA Unemployment Insurance Division 8/14/2020 SB75 Act7/2020 00123382 UI Spec V N SR24 13 T N 1.0 62,136 Y N LBR171LA Unemployment Insurance Division 8/14/2020 SB75 Act7/2020 00123384 UI Spec V N SR24 13 T N 1.0 62,136 N N LBR171LA Unemployment Insurance Division 8/14/2020 SB75 Act7/2020 00123384 UI Spec V N SR24 13 T N 1.0 62,136 N N LBR171LA Unemployment Insurance Division 8/14/2020 SB75 Act7/2020 00123400 UI Spec V N SR24 13 T N 1.0 62,136 Y N LBR171LA Unemployment Insurance Division 9/9/2020 SB75 Act7/2020 00123400 U Spec V N SR24 13 T N 1.0 62,136 Y N LBR171LA Unemployment Insurance Di	LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123379	UI Spec V		N	SR24	13	Т	N	1.0	62,136	N	N
LBR171LA Unemployment Insurance Division 8/14/2020 SB75 Act7/2020 Ol123382 UI Spec V N SR24 13 T N 1.0 62,136 N N LBR171LA Unemployment Insurance Division 8/14/2020 SB75 Act7/2020 Ol123383 UI Spec V N SR24 13 T N 1.0 62,136 N N LBR171LA Unemployment Insurance Division 8/14/2020 SB75 Act7/2020 Ol123385 UI Spec V N SR24 13 T N 1.0 62,136 N N LBR171LA Unemployment Insurance Division 8/14/2020 SB75 Act7/2020 Ol123385 UI Spec V N SR24 13 T N 1.0 62,136 V N LBR171LA Unemployment Insurance Division 9/9/2020 SB75 Act7/2020 Ol123405 UI Spec V N SR24 13 T N 1.0 62,136 V N LBR171LA Unemployment Insurance Division 9/9/2020 SB75 Act7/2020 Ol123405 UI Spec V N SR24 13 T N 1.0 62,136 V N LBR171LA Unemployment Insurance Di	LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123380	UI Spec V		N	SR24	13	т	N	1.0	62,136	Y	N
LBR171LA Unemployment Insurance Division 8/14/2020 SB7 5 Act7/2020 O0123383 UI Spec V N SR24 13 T N 1.0 62,136 N LBR171LA Unemployment Insurance Division 8/14/2020 SB75 Act7/2020 O0123384 UI Spec V N SR24 13 T N 1.0 62,136 N N LBR171LA Unemployment Insurance Division 8/14/2020 SB75 Act7/2020 O0123385 UI Spec V N SR24 13 T N 1.0 62,136 N N LBR171LA Unemployment Insurance Division 9/9/2020 SB75 Act7/2020 O0123400 UI Spec V N SR24 13 T N 1.0 62,136 N N LBR171LA Unemployment Insurance Division 9/9/2020 SB75 Act7/2020 O0123400 UI Spec V N SR24 13 T N 1.0 62,136 N N LBR171LA Unemployment Insurance Division 9/9/2020 SB75 Act7/2020 O0123405 UI Spec V N<	LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123381	UI Spec V		N	SR24	13	т	N	1.0	62,136	Y	N
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LBR171LA Unemployment insurance Division 8/14/202 SB75 Act7/2020 00123386 Ul Spec V N SR24 13 T N 1.0 62,136 Y N LBR171LA Unemployment insurance Division 9/9/2020 SB75 Act7/2020 00123400 Ul Spec V N SR24 13 T N 1.0 62,136 Y N LBR171LA Unemployment insurance Division 9/9/2020 SB75 Act7/2020 00123404 Ul Spec V N SR24 13 T N 1.0 62,136 Y N LBR171LA Unemployment insurance Division 9/9/2020 SB75 Act7/2020 00123405 Ul Spec V N SR24 13 T N 1.0 62,136 N N LBR171LA Unemployment insurance Division 9/9/2020 SB75 Act7/2020 00123405 Ul Spec V N SR24 13 T N 1.0 62,136 N N LBR171LA Unemployment insurance Division 12/18/2020 HRS 76-11.6 (Act 160 :0012362 Ul Call Asst III Y SRNA 03 T N 1.0 33,792 N	LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123384	UI Spec V		N	SR24	13	т	N	1.0	62,136	N	N
LBR171LA Unemployment Insurance Division 8/14/2020 S875 Act/2020 00123380 Ul Spec V N SR24 13 T N 1.0 62,136 Y N LBR171LA Unemployment Insurance Division 9/9/2020 S875 Act/2020 00123400 Ul Spec V N SR24 13 T N 1.0 62,136 Y N LBR171LA Unemployment Insurance Division 9/9/2020 S875 Act/2020 00123405 Ul Spec V N SR24 13 T N 1.0 62,136 Y N LBR171LA Unemployment Insurance Division 9/9/2020 S875 Act/2020 00123405 Ul Spec V N SR24 13 T N 1.0 62,136 N N LBR171LA Unemployment Insurance Division 9/9/2020 S875 Act/2020 00123407 Ul Spec V N SR24 13 T N 1.0 62,136 N N LBR171LA Unemployment Insurance Division 12/18/2020 HRS 76-11.6 (Act 160 :00123627 Ul Call Asst III Y SRNA 03 T <td>LBR171LA</td> <td>Unemployment Insurance Division</td> <td>8/14/2020</td> <td>SB75 Act7/2020</td> <td>00123385</td> <td>UI Spec V</td> <td></td> <td>N</td> <td>SR24</td> <td>13</td> <td>т</td> <td>N</td> <td>1.0</td> <td>62,136</td> <td>N</td> <td>N</td>	LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123385	UI Spec V		N	SR24	13	т	N	1.0	62,136	N	N
LBR171LA Unemployment Insurance Division 9/9/2020 SB7 5 Act7/2020 00123400 UI Spec V N SR24 13 T N 1.0 62,136 Y N LBR171LA Unemployment Insurance Division 9/9/2020 SB7 5 Act7/2020 00123405 UI Spec V N SR24 13 T N 1.0 62,136 Y N LBR171LA Unemployment Insurance Division 9/9/2020 SB7 5 Act7/2020 00123405 UI Spec V N SR24 13 T N 1.0 62,136 N N LBR171LA Unemployment Insurance Division 9/9/2020 SB7 5 Act7/2020 00123407 UI Spec V N SR24 13 T N 1.0 62,136 N N LBR171LA Unemployment Insurance Division 9/9/2020 SB7 5 Act7/2020 00123407 UI Spec V N SR24 13 T N 1.0 63,792 N N LBR171LA Unemployment Insurance Division 12/18/2020 HS 76-11.6 (Act 160, 10123626 UI Call Asst III Y SRNA 03 T N 1.0 33,792 Y N	LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123386	UI Spec V		N	SR24	13	т	N	1.0	62,136	Y	N
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LBR171LA Unemployment Insurance Division 12/18/2020 HRS 76-11.6 (Act 160, 10123635 UI Call Asst III Y SRNA 03 T N 1.0 33,792 N N																
	LBR171LA	Unemployment Insurance Division	12/18/2020	HRS 76-11.6 (Act 160,	,:00123635	UI Call Asst III		Y	SRNA	03	Т	N	1.0	33,792	N	N

LBR171LA	Unemployment Insurance Division
LBR171LA	Unemployment Insurance Division

Positions Filled and/or Established by Acts other th	an the state buuget	as of NO	veniber 50, 2021					
12/18/2020 HRS 76-11.6 (Act 160, 100123636 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792	Ν	Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123637 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792	Ν	Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123638 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792	Ν	Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123639 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792	Y	N
12/18/2020 HRS 76-11.6 (Act 160, 100123640 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792	Y	N
12/18/2020 HRS 76-11.6 (Act 160, 00123641 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792	N	N
12/18/2020 HRS 76-11.6 (Act 160, 00123642 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792	N	Ν
12/18/2020 HRS 76-11.6 (Act 160, 00123643 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	, 33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123644 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123645 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, '00123646 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123647 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, '00123648 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123649 UI Call Asst III	Ŷ	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, 100123650 UI Call Asst III	Ŷ	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, 500123651 UI Call Asst III	Ŷ	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, 100123652 UI Call Asst III	Ŷ	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, 100123653 UI Call Asst III	Ŷ	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, 100123654 UI Call Asst III	Ŷ	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, 100123655 UI Call Asst III	Ŷ	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, 100123656 UI Call Asst III	Ŷ	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, 100123657 UI Call Asst III	Ŷ	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, 100123658 UI Call Asst III	Ŷ	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, 100123659 UI Call Asst III	Ŷ	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, 100123660 UI Call Asst III	Ŷ	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, 100123661 UI Call Asst III	Ŷ	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, 100123662 UI Call Asst III	Ŷ	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, 100123663 UI Call Asst III	Ŷ	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, 500123664 UI Call Asst III	Ŷ	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, 100123665 UI Call Asst III	Ŷ	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, 500123666 UI Call Asst III	Ŷ	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, 500123667 UI Call Asst III	Ŷ	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, 100123668 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, '00123669 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123670 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123671 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, '00123672 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123673 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123674 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123675 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123676 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, '00123677 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123678 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123679 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, 00123680 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123681 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123682 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123683 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123684 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, '00123685 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, '00123686 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, 00123687 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	, 33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, 00123688 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	, 33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, 00123689 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, 00123690 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792		Ν

LBR171LA	Unemployment Insurance Division
LBR171LA	Unemployment Insurance Division
23017 ILA	enemployment insurance Division

FUSICIONS FINEW and/or Estat	Distied by Acts Other	than the State Duug		ember 30, 2021					
12/18/2020 HRS 76-11.6 (Act 160, 100123	8691 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792	Y	Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123	3692 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792	N	Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123	3693 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792	N	Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123	8694 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792	N	Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123	3695 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792	N	Ν
12/18/2020 HRS 76-11.6 (Act 160, 00123		Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, 00123	3697 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792	N	Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123		Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, ±00123		Ŷ	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, ±00123		Ŷ	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, ±00123		Ŷ	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, ±00123		Ŷ	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, 20123		Ŷ	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, 100123		Ŷ	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, 100123		Y	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, :00123 12/18/2020 HRS 76-11.6 (Act 160, :00123		Y		03 T	N	1.0	33,792		N
		Y Y	SRNA				,		
12/18/2020 HRS 76-11.6 (Act 160, 100123			SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, 100123		Y	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, 100123		Y	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, 100123		Y	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, 100123		Y	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, 100123		Y	SRNA	03 T	N	1.0	33,792		N
12/18/2020 HRS 76-11.6 (Act 160, 00123		Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123		Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123		Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123		Y	SRNA	03 T	Ν	1.0	33,792		Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123	3717 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792	N	Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123	3718 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792	N	Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123	3719 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792	N	Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123	3720 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792	N	Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123	3721 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792	Υ	Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123	3722 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792	N	Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123	3723 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792	N	Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123	3724 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792	N	Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123	3725 UI Call Asst III	Y	SRNA	03 T	Ν	1.0	33,792	N	Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123	3726 UI Office Asst III	Y	SRNA	03 T	Ν	1.0	33,120	Y	Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123	3727 UI Office Asst III	Y	SRNA	03 T	Ν	1.0	33,120	Y	Ν
12/18/2020 HRS 76-11.6 (Act 160, 00123		Y	SRNA	03 T	Ν	1.0	33,120		Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123		Y	SRNA	03 T	Ν	1.0	33,120		Ν
12/18/2020 HRS 76-11.6 (Act 160, 100123		Y	SRNA	03 T	Ν	1.0	33,120		Ν
1/11/2021 HRS 76-11.6 (Act 160, ±00123		Y	SRNA	13 T	Ν	1.0	43,620		Ν
1/11/2021 HRS 76-11.6 (Act 160, 100123	•	Y	SRNA	13 T	N	1.0	43,620		Ν
1/11/2021 HRS 76-11.6 (Act 160, ±00123		Y	SRNA	13 T	Ν	1.0	43,620		Ν
1/11/2021 HRS 76-11.6 (Act 160, ±00123	•	Ŷ	SRNA	13 T	N	1.0	43,620		N
1/11/2021 HRS 76-11.6 (Act 160, 200123		Ŷ	SRNA	13 T	N	1.0	43,620		N
1/11/2021 HRS 76-11.6 (Act 160, 20123	•	Ŷ	SRNA	13 T	N	1.0	43,620		N
1/11/2021 HRS 76-11.6 (Act 160, 100123		Ý	SRNA	13 T	N	1.0	43,620		N
1/11/2021 HRS 76-11.6 (Act 160, 100123		Y	SRNA	13 T	N	1.0	43,620		N
1/11/2021 HRS 76-11.6 (Act 160, :00123 1/11/2021 HRS 76-11.6 (Act 160, :00123	•	Y	SRNA	13 T	N	1.0	43,620		N
1/11/2021 HRS 76-11.6 (Act 160, :00123 1/11/2021 HRS 76-11.6 (Act 160, :00123		Y	SRNA	13 T	N	1.0	43,620		N
1/11/2021 HRS 76-11.6 (Act 160, 100123 1/11/2021 HRS 76-11.6 (Act 160, 100123		Y Y			N	1.0			
	•	Y Y	SRNA	13 T	N		43,620		N
1/11/2021 HRS 76-11.6 (Act 160, 100123		Y Y	SRNA	13 T		1.0	43,620		N
1/11/2021 HRS 76-11.6 (Act 160, 100123	•		SRNA	13 T	N	1.0	43,620		N
1/11/2021 HRS 76-11.6 (Act 160, 100123	•	Y	SRNA	13 T	N	1.0	43,620		N
1/11/2021 HRS 76-11.6 (Act 160, 100123	STTT OF Adjudicator	Y	SRNA	13 T	Ν	1.0	43,620	T	Ν

LBR171IA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123779 Ul Adjudicator Y SRNA 13 T N 1.0 44 LBR171IA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123782 Ul Adjudicator Y SRNA 13 T N 1.0 44 LBR171IA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123782 Ul Adjudicator Y SRNA 13 T N 1.0 44 LBR171IA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123782 Ul Adjudicator Y SRNA 13 T N 1.0 44 LBR171IA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123782 Ul Adjudicator Y SRNA 13 T N 1.0 44 LBR171IA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123782 Ul Adjudicator Y SRNA 13 T N 1.0 44 LBR171IA Unemployment Insurance Division <t< th=""><th>8,620 Y N 8,620 Y N 8,620 Y N 8,620 Y N</th></t<>	8,620 Y N 8,620 Y N 8,620 Y N 8,620 Y N
LBR171A Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160,:00123781 UI Adjudicator Y SRNA 13 T N 1.0 4 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160,:00123781 UI Adjudicator Y SRNA 13 T N 1.0 4 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160,:00123781 UI Adjudicator Y SRNA 13 T N 1.0 4 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160,:00123785 UI Adjudicator Y SRNA 13 T N 1.0 4 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160,:00123785 UI Adjudicator Y SRNA 13 T N 1.0 4 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160,:00123785 UI Adjudicator Y SRNA 13 T N 1.0 4 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160,:001237910 UI Adjudicator Y SRN	,620 Y N
LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123781 Ul Adjudicator Y SRNA 13 T N 1.0 44 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123782 Ul Adjudicator Y SRNA 13 T N 1.0 44 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123784 Ul Adjudicator Y SRNA 13 T N 1.0 44 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123784 Ul Adjudicator Y SRNA 13 T N 1.0 44 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123784 Ul Adjudicator Y SRNA 13 T N 1.0 44 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123784 Ul Adjudicator Y SRNA 13 T N 1.0 44 LBR171LA Unemployment Insurance Division <t< td=""><td></td></t<>	
LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123782 Ul Adjudicator Y SRNA 13 T N 1.0 44 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123784 Ul Adjudicator Y SRNA 13 T N 1.0 44 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123785 Ul Adjudicator Y SRNA 13 T N 1.0 44 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123785 Ul Adjudicator Y SRNA 13 T N 1.0 44 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123785 Ul Adjudicator Y SRNA 13 T N 1.0 44 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123792 Ul Adjudicator Y SRNA 13 T N 1.0 44 LBR171LA Unemployment Insurance Division <t< td=""><td>.620 Y N</td></t<>	.620 Y N
LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123783 UI Adjudicator Y SRNA 13 T N 1.0 44 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123784 UI Adjudicator Y SRNA 13 T N 1.0 44 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123785 UI Adjudicator Y SRNA 13 T N 1.0 44 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123785 UI Adjudicator Y SRNA 13 T N 1.0 44 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123785 UI Adjudicator Y SRNA 13 T N 1.0 44 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123792 UI Adjudicator Y SRNA 13 T N 1.0 44 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123792 UI Adjudicator Y SRNA 13 T N 1.0 44 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :	
LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160): 00123785 Ul Adjudicator Y SRNA 13 T N 1.0 4 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160): 00123785 Ul Adjudicator Y SRNA 13 T N 1.0 4 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160): 00123785 Ul Adjudicator Y SRNA 13 T N 1.0 4 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160): 00123785 Ul Adjudicator Y SRNA 13 T N 1.0 4 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160): 00123795 Ul Adjudicator Y SRNA 13 T N 1.0 4 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160): 00123793 Ul Adjudicator Y SRNA 13 T N 1.0 4 <td>,620 N N</td>	,620 N N
LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123785 UI Adjudicator Y SRNA 13 T N 1.0 4 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123785 UI Adjudicator Y SRNA 13 T N 1.0 4 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123785 UI Adjudicator Y SRNA 13 T N 1.0 4 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123780 UI Adjudicator Y SRNA 13 T N 1.0 4 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123791 UI Adjudicator Y SRNA 13 T N 1.0 4 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123792 UI Adjudicator Y SRNA 13 T N 1.0 4 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160, :00123792 UI Adjudicator Y	,620 N N
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LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 Act 160,:00123787 UI Adjudicator Y SRNA 13 T N 1.0 4 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 Act 160,:00123788 UI Adjudicator Y SRNA 13 T N 1.0 4 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160,:00123790 UI Adjudicator Y SRNA 13 T N 1.0 4 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160,:00123790 UI Adjudicator Y SRNA 13 T N 1.0 4 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160,:00123793 UI Adjudicator Y SRNA 13 T N 1.0 4 LBR171LA Unemployment Insurance Division 1/11/2021 HRS 76-11.6 (Act 160,:00123794 UI Adjudicator Y SRNA 13 T N 1.0 4 <t< td=""><td>,620 Y N</td></t<>	,620 Y N
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LBR171LA Unemployment Insurance Division LBR171LA Unemployment Insurance Division

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1/11/2021 HRS 76-11.6 (Act 160,	00123833	UI Adjudicator	Y	SRNA	13 T	Ν	1.0	43,620	N	Ν
1/11/2021 HRS 76-11.6 (Act 160,	00123834	UI Adjudicator	Y	SRNA	13 T	Ν	1.0	43,620	N	Ν
1/11/2021 HRS 76-11.6 (Act 160,	00123835	UI Adjudicator	Y	SRNA	13 T	Ν	1.0	43,620	N	Ν
1/11/2021 HRS 76-11.6 (Act 160,	00123836	UI Adjudicator	Y	SRNA	13 T	Ν	1.0	43,620	Υ	Ν
1/11/2021 HRS 76-11.6 (Act 160,	00123837	UI Adjudicator	Y	SRNA	13 T	Ν	1.0	43,620	Υ	Ν
1/11/2021 HRS 76-11.6 (Act 160,	00123838	UI Office Asst III	Y	SRNA	03 T	Ν	1.0	33,120	Υ	Ν
1/11/2021 HRS 76-11.6 (Act 160,	00123839	UI Office Asst III	Y	SRNA	03 T	Ν	1.0	33,120	Υ	Ν
1/11/2021 HRS 76-11.6 (Act 160,	00123840	UI Office Asst III	Y	SRNA	03 T	Ν	1.0	33,120	Υ	Ν
1/11/2021 HRS 76-11.6 (Act 160,	00123841	UI Office Asst III	Y	SRNA	03 T	Ν	1.0	33,120	N	Ν
1/11/2021 HRS 76-11.6 (Act 160,	00123842	UI Office Asst III	Y	SRNA	03 T	Ν	1.0	33,120	Υ	Ν
1/11/2021 HRS 76-11.6 (Act 160,	00123843	UI Office Asst III	Y	SRNA	03 T	Ν	1.0	33,120	Υ	Ν
1/11/2021 HRS 76-11.6 (Act 160,	00123844	UI Office Asst III	Y	SRNA	03 T	Ν	1.0	33,120	Υ	Ν
1/11/2021 HRS 76-11.6 (Act 160,	00123845	UI Office Asst III	Y	SRNA	03 T	Ν	1.0	33,120	Υ	Ν
1/11/2021 HRS 76-11.6 (Act 160,	00123846	UI Office Asst III	Y	SRNA	03 T	Ν	1.0	33,120	Υ	Ν
1/11/2021 HRS 76-11.6 (Act 160,	00123847	UI Office Asst III	Y	SRNA	03 T	N	1.0	33,120	Υ	Ν
1/20/2021 HRS 76-11.6 (Act 160,	00123855	UI Tech Spec	Y	SRNA	13 T	N	1.0	47,196	N	Ν
2/24/2021 HRS 76-11.6 (Act 160,	00123864	UI Proj Coord	Y	SRNA	13 T	N	1.0	124,992	Υ	Ν
4/7/2021 HRS 76-11.6 (Act 160,	00123899	UI Proj Asst	Y	SRNA	13 T	N	1.0	110,004	Υ	Ν
5/20/2021 HRS 76-11.6 (Act 160,	00123911	UI Proj Asst	Y	SRNA	13 T	N	1.0	109,992	Υ	Ν
8/30/2021 SB75 Act7/2020	00124090	Employment Security Appeals Referee	Ν	SR24	13 T	N	1.0	62,136	N	Ν
10/13/2021 HRS 76-11.6 (Act 160,	00124150	UI Language Coord	Y	SRNA	13 T	N	1.0	102,000	Υ	Ν
10/22/2021 HRS 76-11.6 (Act 160,	00124155	UI Project Test	Y	SRNA	13 T	Ν	1.0	120,000	N	Ν
10/27/2021 HRS 76-11.6 (Act 160,	00124156	UI Bus Analyst	Y	SRNA	13 T	Ν	1.0	95,004	N	Ν

Department of Labor and Industrial Relations Overtime Expenditure Summary

					Fγ	/21	1 (actual)			FY2	2 (estimated)		FY23 (estimate				
				E	Base Salary		Overtime	Overtime	E	Base Salary	_	Overtime	Overtime	E	Base Salary	C	Overtime	Overtime
Prog ID	Sub-Org	Program Title	MOF		<u>\$\$\$\$</u>		<u>\$\$\$\$</u>	Percent		<u>\$\$\$\$</u>		<u>\$\$\$\$</u>	Percent		<u>\$\$\$\$</u>		<u>\$\$\$\$</u>	Percent
LBR 111	PB	Workforce Development	Α	\$	80,570	\$	397	0.5%	\$	143,832	\$	-	0.0%	\$	143,832	\$	-	0.0%
LBR 111	PB	Workforce Development	Ν	\$	4,365,148	\$	1,895	0.0%	\$	5,057,626	\$	2,000	0.0%	\$	5,057,626	\$	2,000	0.0%
LBR 143	EA	HI Occupational Safety & Health	Α	\$	1,052,837	\$	5,429	0.5%	\$	1,185,931	\$	6,000	0.5%	\$	1,185,931	\$	6,000	0.5%
LBR 143	EA	HI Occupational Safety & Health	Р	\$	1,257,272	\$	9,080	0.7%	\$	1,292,138	\$	10,000	0.8%	\$	1,292,138	\$	10,000	0.8%
LBR 161	KA	HI Labor Relations Board	Α	\$	907,970	\$	27	0.0%	\$	933 <i>,</i> 395	\$	-	0.0%	\$	933,395	\$	-	0.0%
LBR 143	EB	HI Occupational Safety & Health	W	\$	2,140,704	\$	5,325	0.2%	\$	1,781,301	\$	6,000	0.3%	\$	1,781,301	\$	6,000	0.3%
LBR 152	CA	Wage Standards	Α	\$	1,269,910	\$	670	0.1%	\$	1,122,544	\$	700	0.1%	\$	1,122,544	\$	700	0.1%
LBR 171	LA	Unemployment Insurance	Ν	\$	15,363,693	\$	3,074,627	20.0%	\$	16,396,384	\$	2,000,000	12.2%	\$	16,396,384	\$ 2	2,000,000	12.2%
LBR 183	DA	Disability Compensation	Α	\$	5,881,703	\$	12,955	0.2%	\$	5,174,596	\$	13,000	0.3%	\$	5,174,596	\$	13,000	0.3%
LBR 183	DA	Disability Compensation	Т	\$	976,962	\$	1,552	0.2%	\$	1,025,305	\$	1,600	0.2%	\$	1,025,305	\$	1,600	0.2%
LBR 901	GA	Research & Statistics	Α	\$	461,706	\$	12,277	2.7%										
LBR 901	GA	Research & Statistics	Ν	\$	331,389	\$	114,017	34.4%										
LBR 902	AA	General Administration	Α	\$	1,399,824	\$	1,566	0.1%	\$	1,483,825	\$	2,000	0.1%	\$	1,483,825	\$	2,000	0.1%
LBR 902	AA	General Administration	Р	\$	2,308,133	\$	161,517	7.0%	\$	2,244,072	\$	170,000	7.6%	\$	2,244,072	\$	170,000	7.6%
LBR 153	RA	Civil Rights Commission	Α	\$	1,682,736	\$	943	0.1%	\$	1,629,440	\$	1,100	0.1%	\$	1,629,440	\$	-	0.0%
LBR 193	NA	Office in Community Services	Α	\$	665,607	\$	479	0.1%	\$	706,503	\$	-	0.0%	\$	706,503	\$	-	0.0%
LBR 812	HA	Labor & Ind. Relations Appeals Board	Α	\$	1,006,669	\$	463	0.0%	\$	1,030,783	\$	-	0.0%	\$	1,030,783	\$	-	0.0%

			Frequency				Term of Contract				Explanation of How Contract is	POS	Category
Prog ID	MOF	Paid Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
LBR 111PB	A	963.30	0	\$ 25,000.00	\$ 24,036.70	03/15/21	03/15/21	03/31/22	Department of Education (DOE) Leilehua High School	The purpose of this contract is to help students in the Leilehua High School Agriculture Learning Center develop agricultural business, leadership and workplace skills through the growing and marketing various crops through hydroponic and traditional farming methods. During the pandemic, the students also learn the importance of giving back to the community.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.		S
LBR 111PB	A	-	0	\$ 11,600.00	\$ 11,600.00	03/19/21	03/19/21	03/31/22	Department of Education (DOE) Waianae High School	The purpose of this contract is to allow Waianae High School to plan curriculum and activities that allow students to experience and apply a range of skills in the aquaculture field and partner with diverse aquaculture operations to demonstrate the variety of career options and educational pathways in the field of aquaculture.			5
LBR 111PB	A	7,661.77	0	\$ 24,800.00	\$ 17,138.23	04/15/21	04/15/21	03/31/22	University of Hawaii at Hilo	The purpose of this contract is to have the University of Hawaii at Hilo agriculture practicum program help provide opportunities and learning experience to future leaders in order to synthesize, intergrade and apply practical skills and knowledge in different hands on activities at the College of Agriculture Forestry and Natural Resources Management (CAFNRM).	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.		S
LBR 111PB	A	19,609.50	0	\$ 25,000.00	\$ 5,390.50	03/17/21	03/17/21	03/31/22	Department of Education (DOE) Waipahu High School	The purpose of this contract is to advance the way students with disabilities prepare for post high school careers and educational opportunities in the field of agriculture.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.		S

			Frequency				Term of Contract				Explanation of How Contract is	POS	Category
Prog ID	MOF	Paid Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	<u>To</u>	<u>Entity</u>	Contract Description	Monitored	<u>Y/N</u>	E/L/P/C/G/S/*
LBR 111PB	А	2,206.06	0	\$ 25,000.00	\$ 22,793.94	03/17/21	03/17/21	03/31/22	Department of Education (DOE) Molokai High School	The purpose of this contract is to augment existing resources on Molokai by providing innovative training for Molokai High School students to produce and market food products.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	Ν	S
LBR 111PB	A	-	0	\$ 25,000.00	\$ 25,000.00	03/15/21	03/15/21	03/31/22	County of Kauai	The purpose of this contract is to introduce Hawaii's youth to agriculture-related activities to foster and promote an interest and aptitude in agricultural sustainability by continuing the successful County of Kauai Agriculture Summer Internship program.		Ν	S
LBR 111PB	A	-	0	\$ 25,000.00	\$ 25,000.00	03/11/21	03/11/21	03/31/22	Department of Education (DOE) Waipahu High School	The purpose of this contract is to help the students of the Academy of Natural Resources at Waipahu High School expand on their aquaponic systems by incorporating algae and oyster production into their sustainability strategies that could be replicated for community development.	online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the	Ν	S
LBR 111PB	A	-	0	\$ 25,000.00	\$ 25,000.00	04/16/21	04/16/21	03/31/22	Department of Education (DOE) Waipahu Intermediate School	The purpose of this contract is to engage in an ongoing effort to promote the development of future leaders in the agriculture sector through participation in nationwide leadership activates for Hawaii's Future Farmer's of America (FFA) leaders.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	2,885.62	0	\$ 24,750.00	\$ 21,864.38	04/16/21	04/16/21	03/31/22	University of Hawaii (CTAHR)	The purpose of this contract is to increase the number of viable farming operations that are able to provide income for themselves and providing employment for others. The program also provides business technical assistance for farmers throughout Hawaii.	to contract terms and expenditures as stated in the	Ν	S
LBR 111PB	A	-	0	\$ 30,000.00	\$ 30,000.00	03/25/21	03/25/21	03/31/22	UH Manoa (JABSOM) AHEC	The purpose of this contract is to help increase and maintain the number of allied health workers, physicians, nurses and physician assistants in high demand/need areas in the state through loan repayment.	online) of the project's compliance to contract terms and expenditures as stated in the	Ν	S

			Frequency					Term of Contract				Explanation of How Contract is	POS	Category
Prog ID	MOF	Paid Amount	(M/A/O)	N	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
LBR 111PB	A	2,282.70	0	\$	29,000.00	\$ 26,717.30	03/29/21	03/29/21	03/31/22	Hawaii State Center for Nursing	The purpose of this contract is to train nurse educators to prepare Hawaii's nursing workforce for evidence-based practice (EBP) and the EBP process.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	Ν	S
LBR 111PB	A	-	0	\$	12,000.00	\$ 12,000.00	05/18/21	05/18/21	03/31/22	Department of Education (DOE) Kalaheo High School	The purpose of this contract is to help Kalaheo High School attract and retain students in Healthcare Pathway Kalaheo by providing a variety of tiered learning experiences to better prepare the students for a successful career in the health industry.	online) of the project's compliance to contract terms and expenditures as stated in the	N	S
LBR 111PB	A	-	0	\$	23,000.00	\$ 23,000.00	04/23/21	04/23/21	03/31/22	Department of Education (DOE) Waipahu High School	The purpose of this contract is to help address a workforce need in the health industry, specifically the growing need for medical reimbursement specialists. The goal of the project is to have the cohort of students complete the Medical Reimbursement Specialist Program	online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded	N	S
LBR 111PB	A	-	0	\$	60,000.00	\$ 60,000.00	03/25/21	03/25/21	03/31/22	UH Maui/Hale Makua	The purpose of this contract is to aid Hale Makua Health Services in tackling the current and future demand for nurses grows as the population on ages. Hale Makua additionally is working with community partners to help reshape healthcare in the Maui community.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	Ν	S
LBR 111PB	A	30,649.91	0	\$	42,454.00	\$ 11,804.09	05/17/21	05/17/21	03/31/22	University of Hawaii College of Education	The purpose of this contract is to help create a modern STEM lab for elementary school teacher candidates to improve their learning and teaching of science, technology, engineering, mathematics, and integrated STEM.	online) of the project's compliance	Ν	S

			Frequency				Term of Contract				Explanation of How Contract is	POS	Category
Prog ID	MOF	Paid Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	<u>To</u>	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
LBR 111PB	A	24,394.76	0	\$ 48,823.00	\$ 24,428.24	05/17/21	05/17/21	03/31/22	Honolulu Community College	The purpose of this project is help increase interest and excitement in the study of science, technology engineering and math (STEM) and to provide planning opportunities for post-secondary education for underrepresented youth.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	21,758.56	0	\$ 23,056.00	\$ 1,297.44	05/17/21	05/17/21	03/31/22	University of Hawaii (Hawaii Space Grant Consortium)	The purpose of this contract is to foster the exposure of students and teachers to STEM related fields by increasing access to student and teacher participation in scholastic robotics and coding.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	15,000.00	0	\$ 30,000.00	\$ 15,000.00	05/17/21	05/17/21	03/31/22	Department of Education (DOE) Leilehua/Mililani/Wai alua Complex	The purpose of this contract is to continue the effort to pioneer and implement computer science training (programming and creative problem solving skills) for public school educators across the state.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A		0	\$ 25,000.00	\$ 25,000.00	05/17/21	05/17/21	03/31/22	Department of Education (DOE) Waipahu High School	The purpose of this contract is to begin designing an autonomous technology and robotics program of study that will provide students with training in designing, fabricating and programming robotic systems.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	-	0	\$ 50,000.00	\$ 50,000.00	05/17/21	05/17/21	03/31/22	Department of Education (DOE) Waipahu High School	The purpose of this contract is to advance the way students with disabilities prepare for post high school careers and educational opportunities in the service industry with expanded attention to restaurants and retail stores.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	-	0	\$ 26,200.00	\$ 26,200.00	06/08/21	06/08/21	03/31/22	Hawaii Technology Development Corporation (HTDC)	HTDC in partnership with the Chamber of Commerce Hawaii created the Cmfga High School Manufacturing Cohort pilot program with four schools on Oahu. The purpose of this contract is to expand the program to students on the neighbor islands.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S

			Frequency				Term of Contract				Explanation of How Contract is	POS	Category
Prog ID	MOF	Paid Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	<u>To</u>	<u>Entity</u>	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
LBR 111PB	A	-	0	\$ 24,881.00	\$ 24,881.00	06/08/21	06/08/21	03/31/22	Department of Education (DOE) Waipahu High School	The purpose for this contract is to recruit and have students complete one of the four career pathways (Business, Culinary/Hospitality, Law and Justice and Teacher Education) in Waipahu High School's Academy of Professional and Public Services (APPS). The programs provide authentic experiences aligned to the student's industry of choice.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.		S
LBR 111PB	A	-	0	\$ 25,011.00	\$ 25,011.00	06/08/21	06/08/21	03/31/22	Department of Education (DOE) Waipahu High School	The purpose of this contract is to have students utilize the design thinking process for the graphic designer - from meeting with clients, creating graphic designs, to delivering a product that meets a client's expectations.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.		S
LBR 111PB	В	725,212.00	0	\$800,000.00	\$ 74,788.00	08/01/19	08/01/19	01/31/22	Ai Kahu Culinary Solutions; Applied Computer Training & Technology; Hawaii Community College; Hawaii Employers Council; HTDC; Honolulu Community College; Kapiolani Community College; Landscape Industry Council of Hawaii; Leadership Kauai; Leadership Kauai; Leadership Kauai; Leadership Kauai; Leadership Kauai; Leadership Kauai; Leadership Kauai; College; UH At Manoa Outreach College; UH Center for Disability Studies; UH Maui College; Windward Community College; YWCA	The Purpose of this contract is to enhance business growth and improve the long term employability of Hawaii's people. Through the Employment and Training fund (ETF) Referral Program, private sector employers can refer their employees to existing short-term, non credit training courses.	Periodic monitoring (phone/and/or online) of the provider's compliance with the terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the training goals.		S
LBR 111PB									Maui Economic		annual data validation, program and fiscal monitoring based on the core monitoring guidelines of the		
	N	141,070.00	м	\$191,971.00	\$ 50,901.00	07/01/21	07/01/21	06/30/22	Opportunity Inc.	Health and Human Services	dept. of labor.	Y	S
LBR 111PB	N	161,775.81	м	\$191,971.00	\$ 30,195.19	07/01/21	07/01/21	06/30/22	Department of Human Services	Health and Human Services		N	S
LBR 111PB	11	101,773.01	141	<i>,,,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		07/01/21	07/01/21	00/30/22	naman Services		On-Site and /or Desk Monitoring.		3
	N	\$ 887,595	0	\$ 1,040,888.00	\$ 153,293	10/29/19	10/29/19	06/30/21	City & county of Honolulu	WIOA Adult Programs PY19 Oahu	Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB	N	\$ 429,944	0	\$ 485,560.00	\$ 55,616	10/29/19	10/29/19	06/30/21	City & county of Honolulu	WIOA DW Programs PY19 Oahu	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide	Y	S
LBR 111PB									City & county of		On-Site and /or Desk Monitoring. Following the USDOL Core		
	Ν	\$ 893,186	0	\$ 1,100,674.00	\$ 207,488	10/29/19	10/29/19	06/30/21	Honolulu	WIOA Youth Programs PY19 Oahu	Monitoring Guide	Y	S
			Frequency				Term of Contract				Explanation of How Contract is	POS	Category
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Prog ID	MOF	Paid Amount		Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
LBR 111PB											On-Site and /or Desk Monitoring.		
											Following the USDOL Core		
	Ν	\$ 263,150	о	\$ 334,053.00	\$ 70,903	10/29/19	10/29/19	06/30/21	County of Hawaii	WIOA Adult Programs PY19 Oahu	Monitoring Guide	Y	S
LBR 111PB		. ,		. ,	. ,					-	On-Site and /or Desk Monitoring.		
											Following the USDOL Core		
	Ν	\$ 183,905	о	\$ 199,616.00	\$ 15,711	10/29/19	10/29/19	06/30/21	County of Hawaii	WIOA DW Programs PY19 Hawaii	Monitoring Guide	Y	S
LBR 111PB		,		,	-,	-, -, -	-, -, -				On-Site and /or Desk Monitoring.		-
											Following the USDOL Core		
	Ν	\$ 137,468	о	\$ 145,240.00	\$ 7,772	10/29/19	10/29/19	06/30/21	County of Maui	WIOA Adult Programs PY19 Maui	Monitoring Guide	Y	S
LBR 111PB		<i>ϕ</i> 107,100		¢ 110)210100	<i>v ijii</i> ₂	10/23/15	10/25/15	00,00,21			On-Site and /or Desk Monitoring.		5
											Following the USDOL Core		
	N	\$ 22,274	0	\$ 27,167.00	\$ 4,893	11/19/21	11/19/19	06/30/21	County of Kauai	WIOA Admin Programs PY19 Kauai	Monitoring Guide	v	S
LBR 111PB		<i>¥ 22,214</i>	0	\$ 27,107.00	Ş 4,055	11/15/21	11/15/15	00/30/21		Wiekkkamin regrams rijs kada	On-Site and /or Desk Monitoring.		5
											Following the USDOL Core		
	N	\$ 58,966	о	\$ 93,599.00	\$ 34,633	11/19/21	11/19/19	06/30/21	County of Kauai	WIOA Adult Programs PY19 Kauai	Monitoring Guide	v	s
LBR 111PB	IN	\$ 38,900	0	\$ 53,355.00	\$ 54,035	11/15/21	11/15/15	00/30/21		WIGA Addit Hogranis 1115 Kadar	On-Site and /or Desk Monitoring.		3
LDK TITLR													
		¢ 44.070	o	É E0 100 00	ć 14.204	11/10/21	11/10/10	06/20/24	County of Kousi	WIOA DW/ Programs DV10 Kaust	Following the USDOL Core Monitoring Guide	v	s
	Ν	\$ 44,876	0	\$ 59,180.00	\$ 14,304	11/19/21	11/19/19	06/30/21	County of Kauai	WIOA DW Programs PY19 Kauai	0	Y	5
LBR 111PB											On-Site and /or Desk Monitoring.		
				4 04 700 00				0.5 /0.0 /0.4	C		Following the USDOL Core		
	Ν	\$ 84,573	0	\$ 91,723.00	\$ 7,150	11/19/21	11/19/19	06/30/21	County of Kauai	WIOA Youth Programs PY19 Kauai	Monitoring Guide	Y	S
LBR 111PB											On-Site and /or Desk Monitoring.		
									City & county of		Following the USDOL Core		
	Ν	\$ 207,519	0	\$ 291,901.00	\$ 84,382	11/18/20	11/18/20	06/30/22	Honolulu	WIOA Admin Programs PY20 Oahu	Monitoring Guide	Y	S
LBR 111PB											On-Site and /or Desk Monitoring.		
									City & county of		Following the USDOL Core		
	Ν	\$-	0	\$ 1,010,661.00	\$ 1,010,661	11/18/20	11/18/20	06/30/22	Honolulu	WIOA Adult Programs PY20 Oahu	Monitoring Guide	Y	S
LBR 111PB											On-Site and /or Desk Monitoring.		
									City & county of		Following the USDOL Core		
	Ν	\$-	0	\$ 424,664.00	\$ 424,664	11/18/20	11/18/20	06/30/22	Honolulu	WIOA DW Programs PY20 Oahu	Monitoring Guide	Y	S
LBR 111PB											On-Site and /or Desk Monitoring.		
									City & county of		Following the USDOL Core		
	Ν	\$-	0	\$ 1,097,885.00	\$ 1,097,885	11/18/20	11/18/20	06/30/22	Honolulu	WIOA Youth Programs PY20 Oahu	Monitoring Guide	Y	S
LBR 111PB											On-Site and /or Desk Monitoring.		
											Following the USDOL Core		
	Ν	\$ 13,269	0	\$ 334,053.00	\$ 320,784	12/04/20	12/04/20	06/30/22	County of Hawaii	WIOA Adult Programs PY20 HI	Monitoring Guide	Y	S
LBR 111PB											On-Site and /or Desk Monitoring.		
											Following the USDOL Core		
	Ν	\$ 27,454	0	\$ 171,896.00	\$ 144,442	12/04/20	12/04/20	06/30/22	County of Hawaii	WIOA DW Programs PY20 HI	Monitoring Guide	Y	S
LBR 111PB											On-Site and /or Desk Monitoring.		
											Following the USDOL Core		
	Ν	\$ 124,580	0	\$ 377,398.00	\$ 252,818	12/04/20	12/04/20	06/30/22	County of Hawaii	WIOA Youth Programs PY20 HI	Monitoring Guide	Y	S
LBR 111PB											On-Site and /or Desk Monitoring.		
											Following the USDOL Core		
	Ν	\$ 35,756	0	\$ 50,677.00	\$ 14,921	12/17/20	12/17/20	06/30/22	County of Maui	WIOA Admin Programs PY20 Maui	Monitoring Guide	Y	S
LBR 111PB			-	,.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						On-Site and /or Desk Monitoring.		-
											Following the USDOL Core		
	Ν	\$ 19,691	о	\$ 130,408.00	\$ 110,717	12/17/20	12/17/20	06/30/22	County of Maui	WIOA Adult Programs PY20 Maui	Monitoring Guide	Y	S
LBR 111PB			_			,,==	,,		,		On-Site and /or Desk Monitoring.	1	-
											Following the USDOL Core		
	N	\$ 39,114	о	\$ 171,315.00	\$ 132,201	12/17/20	12/17/20	06/30/22	County of Maui	WIOA DW Programs PY20 Maui	Monitoring Guide	Y	s
LBR 111PB		÷ 55,114		÷ 1/1,515.00	- 152,201	12/11/20	12/17/20	00/00/22			On-Site and /or Desk Monitoring.	1	5
LON TITLED											Following the USDOL Core		
	N	\$ 18,863	о	\$ 154,391.00	\$ 135,528	12/17/20	12/17/20	06/30/22	County of Maui	WIOA Youth Programs BY20 Mari	Monitoring Guide	v	S
	IN	دەرەت د	0	104,291.00 v	225,528 ب	12/1//20	12/1//20	00/30/22	County of Widul	WIOA Youth Programs PY20 Maui	wontoning Guide	11	3

			Frequency				Term of Contract				Explanation of How Contract is	POS	Category
Prog ID	MOF	Paid Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
LBR 111PB											On-Site and /or Desk Monitoring.		
									City & county of		Following the USDOL Core		
	Ν	\$ 34,249	0	\$ 197,066.00	\$ 162,817	02/23/21	02/23/21	06/30/22	Honolulu	WIOA Rapid Response PY 20 Oahu	Monitoring Guide	Y	S
LBR 111PB											On-Site and /or Desk Monitoring.		
											Following the USDOL Core		
	Ν	\$ 11,207	0	\$ 76,479.00	\$ 65,272	02/04/21	02/04/21	06/30/22	County of Hawaii	WIOA Rapid Response PY 20 HI	Monitoring Guide	Y	S
LBR 111PB											On-Site and /or Desk Monitoring.		
											Following the USDOL Core		
	Ν	\$ 59,782	0	\$ 79,312.00	\$ 19,530	02/26/21	02/26/21	06/30/22	County of Maui	WIOA Rapid Response PY 20 Maui	Monitoring Guide	Y	S
LBR 111PB											On-Site and /or Desk Monitoring.		
										Covid19 Hi Disaster Recovery PY19	Following the USDOL Core		
	N	\$ 186,288	0	\$ 1,187,130.00	\$ 1,000,842	10/15/20	10/15/20	10/11/21	Hi Employment	Hawaii Employment	Monitoring Guide	Y	S
LBR 111PB		,	-	. , . ,	, ,,	-, -, -	., ., .	-, ,	, · · ·		On-Site and /or Desk Monitoring.		
									City & County of	Covid19 Hi Disaster Recovery PY19	Following the USDOL Core		
	N	\$ 22,027	0	\$ 67,000.00	\$ 44,973	01/06/21	01/06/21	06/30/22	Honolulu	Oahu	Monitoring Guide	Y	S
LBR 111PB		+,•	-	+,	+,	,,		,,==			On-Site and /or Desk Monitoring.	-	-
										Covid19 Hi Disaster Recovery PY19	Following the USDOL Core		
	N	\$ 1,782	0	\$ 67,000.00	\$ 65,218	01/26/21	01/26/21	06/30/22	County of Hawaii	Hawaii	Monitoring Guide	Y	s
LBR 111PB		<i>v</i> 2,702		\$ 67,000.00	¢ 00)210	01/20/21	01/20/21	00/00/22			On-Site and /or Desk Monitoring.		
										Covid19 Hi Disaster Recovery PY19	Following the USDOL Core		
	N	\$ 12,534	0	\$ 39,457.00	\$ 26,923	03/08/21	03/08/21	06/30/22	County of Maui	Maui	Monitoring Guide	v	s
LBR 111PB		÷ 12,554	0	\$ 35,457.00	\$ 20,523	03/00/21	03/00/21	00/30/22	county of maar		On-Site and /or Desk Monitoring.	· ·	5
									City & county of	Covid19 Hi Employment Recovery	Following the USDOL Core		
	N	\$ 67,698	0	\$ 506,500.00	\$ 438,802	03/25/21	03/25/21	06/30/22	Honolulu	PY19 - Oahu	Monitoring Guide	v	s
LBR 111PB	IN	\$ 07,098	0	\$ 500,500.00	\$ 438,802	03/23/21	03/23/21	00/30/22	nonolala	TTIS- Gand	On-Site and /or Desk Monitoring.	1	3
LDK IIIPD										Covid19 Hi Employment Recovery	Following the USDOL Core		
	N	\$ 160	0	\$ 447,988.00	\$ 447,828	03/08/21	03/08/21	06/30/22	County of Hawaii	PY19 - Hawaii	Monitoring Guide	v	S
LBR 111PB	IN	\$ 100	0	\$ 447,588.00	\$ 447,828	03/08/21	03/08/21	00/30/22	County of Hawaii	FT15-Tlawali	On-Site and /or Desk Monitoring.	1	3
LDK IIIPD										Covid10 Hi Employment Recovery	Following the USDOL Core		
	N	\$ 15,177	0	\$ 445,000.00	\$ 429,823	03/25/21	03/25/21	06/30/22	County of Maui	Covid19 Hi Employment Recovery PY19 - Maui	Monitoring Guide	v	s
LBR 111PB	N	\$ 12,534	0	\$ 39,457.00	\$ 26,923.42	03/08/21	03/08/21	06/30/22	County of Maui	Covid19 Hi Disaster Recovery PY19	On-Site and /or Desk Monitoring.	T V	S
LBR 111PB	IN	\$ 12,554	0	\$ 35,437.00	\$ 20,923.42	03/08/21	03/08/21	00/30/22	City & county of	Covid19 Hi Employment Recovery	On-Site and for Desk Monitoring.	1	3
LDK IIIPD	N	\$ 67,698	0	\$ 506,500.00	\$ 438,801.76	03/25/21	03/25/21	06/30/22	Honolulu	PY19 - Oahu	On-Site and /or Desk Monitoring.	v	S
LBR 111PB	IN	\$ 67,698	0	\$ 506,500.00	\$ 438,801.76	03/25/21	03/25/21	06/30/22	Holiolulu		On-Site and /or Desk Monitoring.	Y	5
LBK IIIPB	N	\$ 160	0	¢ 447.000.00	¢ 447.027.00	02/02/21	02/02/21	00/20/22	County of Hawaii	Covid19 Hi Employment Recovery PY19 - Hawaii	On Site and (an Dealy Manitarian		S
LBR 111PB	N	\$ 160	0	\$ 447,988.00	\$ 447,827.69	03/08/21	03/08/21	06/30/22		Covid19 Hi Employment Recovery	On-Site and /or Desk Monitoring.	Ŷ	5
LBK 111PB	N	Ś 15.177	0	¢ 445 000 00	ć 420.022.00	02/25/21	02/25/24	00/20/22	County of Moui		On Site and (an Deals Manitarian	~	s
	N P	\$ 15,177 \$ 123,781	0	\$ 445,000.00	,	03/25/21	03/25/21	06/30/22	County of Maui U.S. HUD	PY19 - Maui	On-Site and /or Desk Monitoring.	T N	S
LBR 153RA	P	. ,	A	\$ 153,003.00	\$ 29,222.00	09/04/18	07/01/19	06/30/19	U.S. HUD	Cooperative Agreement	Administered by HUD-FHEO SFRO	IN N	-
LBR 153RA	P	. ,	A	\$ 166,603.00		09/05/19	07/01/19	06/30/20	U.S. HUD U.S. HUD	Cooperative Agreement	Administered by HUD-FHEO SFRO	N	S S
LBR 153RA	P	\$ 178,852 \$ -	A	\$ 214,052.00 \$ 154.803.00	\$ 35,200.00 \$ 154.803.00	08/21/20	07/01/19	06/30/20	U.S. HUD	Cooperative Agreement	Administered by HUD-FHEO SFRO	N	S
LBR 153RA		\$ - \$ 159,260	A	,	1	08/25/21	07/01/20	06/30/21	U.S. HUD U.S. EEOC	Cooperative Agreement	Administered by HUD-FHEO SFRO	N	s s
LBR 153RA	۲	\$ 129,260	A	\$ 159,340.00	\$ 80.00	10/01/18	10/01/18	09/30/19	U.J. EEUL	Worksharing Agreement	Administered by US EEOC LADO	IN	3
										To verify and validate proper			
									Public Consulting	oversight and implementation of the			
100 17114		¢ 157.005		¢ 534.034.00	¢	05/21/21	00/01/24	10/21/22	Public Consulting	Unemployment Insurance Data	Deale review		c .
LBR 171LA	С	\$ 157,065	М	\$ 534,021.00	\$ 376,956.00	05/31/21	06/01/21	10/31/22	Group LCC	Station Program	Desk review	N	S
									DataHouse	Automated UI full scale employer			
						44/06/45	10/04/1-	aa /aa /a-	Consulting, Inc. dba	web application and automated UI			
LBR 171LA	N	\$ 1,459,994	М	\$ 1,910,086.00	\$ 450,092.00	11/06/15	12/01/15	09/30/22	DataHouse	tax filed audit program	Desk review	N	S
									DataHouse	Hosting, maintenance and related			
		A		4 4 997 777		00/10/10-		aa /a - /	Consulting, Inc. dba	support services for the Benefit			-
LBR 171LA	Ν	\$ 1,207,953	M	\$ 1,808,284.00	\$ 600,331.00	08/14/17	10/01/17	09/30/22	DataHouse	Claims Online System	Desk review	Ν	S

			Frequency				Term of Contract				Explanation of How Contract is	POS	Category
Prog ID	MOF	Paid Amount		Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
LBR 171LA	N	\$ 70,337	M	\$ 208,167.00	\$ 137,830.00	04/10/21	04/12/21	12/31/21	Becker Communications	Strategic communication planning, crisis communication, media relation, website development, social media monitoring and email marketing	Desk review	N	S
LBR 171LA	N	\$ 1,675,097	м	\$ 2,176,705.00	\$ 501,608.00	04/15/20	04/26/20	09/30/22	Fast Enterprises, LLC	Provide COVID-19 pandemic services	Desk review	N	S
LBR 171LA	Ν	\$ 293,373	- M	\$ 432,315.00	\$ 138,942.00	12/30/20	01/01/21	12/31/21	American Guard Services, Inc	Security services for the DLIR Unemployment Insurance in Hilo, Kona, Maui, and Kauai	DLIR has the right to monitor the Contractor's performance at all times and shall be furnished with every reasonable proof, documented or otherwise, that work is being performed with the intentions and requirements of the contract specifications.	N	S
		+		+,				,,					
LBR 183DA	Α	\$ 7,498,039	M	\$ 9,717,700.00	\$ 2,219,661.00	08/27/18	08/27/18	06/30/22	DataHouse	Modernization Project	IT Staff and IV&V	N	S
LBR 183DA		\$ 567,500 \$ 43,439		\$ 700,000.00 \$ 92,565.00		02/01/19 05/30/21	03/01/19	06/30/22 06/30/22	Accuity LLP Champagne Collaborations, LLC	To verify and validate proper oversight and implementation of the Disability Compensation Modernization project. Business analyst consultant for the Disability Compensation's (DCD) electronic modernization project	Desk review	N	SS
LBR 902AA		\$ 89,505		\$ 108,975.00		11/14/18	11/15/18	11/14/22	STAR PROTECTION AGENCY	To provide security services for the location: DLIR, Princess Ruth Keelikolani Blvd.	DLIR has the right to monitor the Contractor's performance at all times and shall be furnished with every reasonable proof, documented or otherwise, that work is being performed with the intentions and requirements of the contract specifications.		S
LBR 902AA		\$ 65,129		\$ 86,387.00		08/01/19	09/01/19	06/30/22	DataHouse Consulting, Inc. DataHouse	To upgrade the Administrative Services' Cost Accounting System. State Employment. Security Agency modernization project. Cloud hosting for DLIR's SESA, E-CAS	Desk review	N	S
LBR 902AA	Ν	\$ 178,432	M	\$ 186,190.00	\$ 7,758.00	01/17/20	01/20/20	01/19/22	Consulting, Inc.	and Greet Plan application	Desk review	N	S

			Frequency					Term of Contract				Explanation of How Contract is	POS	Category
Prog ID	MOF	Paid Amount	(M/A/O)	M	lax Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
												DLIR has the right to monitor the		
												Contractor's performance at all		
												times and shall be furnished with		
												every reasonable proof,		
												documented or otherwise, that		
											To provide security services for the	work is being performed with the		
										STAR PROTECTION	location: DLIR, Princess Ruth	intentions and requirements of the		
LBR 902AA	Р	\$ 133,153	М	\$	178,724.00	\$ 45,571.00	11/14/18	11/14/22	11/14/22	AGENCY	Keelikolani Blvd.	contract specifications.	N	s
		,,			.,	, ,,		, ,		EWA BEACH LIONS	Annual Community Enrichment	· · · · · · · · · · · · · · · · · · ·		
LBR 903NA	А	\$ 12,974.56	Q	\$	20,000.00	\$ 7,025.44	11/05/19	12/01/19	11/30/21	CLUB FOUNDATION	Events & Support Services	Desk and onsite monitoring	N	S
										FRANK DE LIMA'S				
										STUDENT	Student Enrichment Program			
										ENRICHMENT	Visitations to Hawaii Public & Private			
LBR 903NA	А	\$ 39,739.84	Q	\$	75,000.00	\$ 35,260.16	10/24/19	12/01/19	11/30/21	PROGRAM, INC.	Elementary & Intermediate Schools	Desk and onsite monitoring	N	S
										MAUI ECONOMIC				
										DEVELOPMENT	Facilitation of the STEMworks			
LBR 903NA	А	\$ 121,842.61	Q	\$	200,000.00	\$ 78,157.39	12/13/19	02/01/20	01/31/22	BOARD, INC.	Curriculum"	Desk and onsite monitoring	N	S
										PACIFIC SURVIVOR				
LBR 903NA	А	\$ 36,149.32	Q	\$	50,000.00	\$ 13,850.68	04/28/20	05/01/20	04/30/22	CENTER	Human Rights Provider Network	Desk and onsite monitoring	N	S
										Parents And Children	Employment Services for Low-Income			
LBR 903NA	Α	\$-	Q	\$	319,600.00	\$ 319,600.00	09/10/21	10/01/21	09/30/22	Together	Persons & Legal Permanent Residents	Desk and onsite monitoring	Y	S
										Honolulu Community	Employment Services for Low-Income			
LBR 903NA	Α	\$-	Q	\$	264,400.00	\$ 264,400.00	09/10/21	10/01/21	09/30/22	Action Program, Inc.	Persons & Legal Permanent Residents	Desk and onsite monitoring	Y	S
										Maui Economic				
										Opportunity, Inc. dba	Employment Services for Low-Income			
LBR 903NA	Α	\$-	Q	\$	127,000.00	\$ 127,000.00	08/31/21	10/01/21	09/30/22	MEO	Persons & Legal Permanent Residents	Desk and onsite monitoring	Y	S
										Goodwill Industries of	Employment Services for Low-Income			
LBR 903NA	Α	\$-	Q	\$	189,000.00	\$ 189,000.00	09/10/21	10/01/21	09/30/22	Hawaii, Inc.	Persons & Legal Permanent Residents	Desk and onsite monitoring	Y	S
										HONOLULU	Construction of a New Community			
LBR 903NA	С	\$-	Q	\$	700,000.00	\$ 700,000.00	06/04/18	06/08/18	05/31/22	ACADEMY OF ARTS	Art Learning Center	Desk and onsite monitoring	Ν	S
										ISLAND OF HAWAII	Extensive Repairs to the Island of			
LBR 903NA	С	\$ 613,958.55	Q	\$	698,000.00	\$ 84,041.45	09/24/18	10/01/18	09/30/22	YMCA	Hawaii YMCA in Hilo	Desk and onsite monitoring	N	S
										NATIONAL KIDNEY	Construction of Program Resource &			
										FOUNDATION OF	Development Center and Senator			
LBR 903NA	С	\$ 158,000.00	Q	Ş 1,	,000,000.00	\$ 842,000.00	11/27/18	12/01/18	11/30/22	HAWAII, INC.	Akaka Community Center	Desk and onsite monitoring	N	S
						A	10/10/15	a. /a./ / -	10/01/01	YMCA OF HONOLULU	-			
LBR 903NA	С	\$ 42,694.35	Q	\$	500,000.00	\$ 457,305.65	12/13/18	01/01/19	12/31/21	(NUUANU)	the Nu'uanu Facility in Honolulu	Desk and onsite monitoring	N	S
										BOY SCOUTS OF	Renovation at Camp Honokaia on			
	~	¢ 6.225.04	0	~	450.000.00	¢ 442.004.40	02/20/20	02/04/20	02/20/22	AMERICA, ALOHA	Hawaii Island and Camp Alan Faye on			c
LBR 903NA	С	\$ 6,335.81	Q	\$	450,000.00	\$ 443,664.19	02/20/20	03/01/20	02/28/22	COUNCIL	Kauai Island	Desk and onsite monitoring	N	S
										BONE AND CIDLE	Diapping and Design of a Ne			
	с	¢ 151 561 34	N.4	\$	250 000 00	\$ 98,438.66	07/24/10	09/01/10	07/21/22	BOYS AND GIRLS	Planning and Design of a New	Dock and onsite menitoring	N	s
LBR 903NA	ι	\$ 151,561.34	Μ	Ş	250,000.00	\$ 98,438.66	07/24/19	08/01/19	07/31/22	CLUB OF MAUI	Paukukalo Clubhouse Facility on Maui	Desk and onsite monitoring	IN	5
										HABITAT FOR	Burchase and Build 25 Eamily Homes			
LBR 903NA	с	Ś-	Q	Ś	300,000.00	\$ 300,000.00	05/19/20	06/01/20	05/31/22	HUMANITY, MAUI	Purchase and Build 25 Family Homes for the Kawaipapa Project in Hana	Desk and onsite monitoring	N	S
LDN JUSINA	C		ų	Ŷ	550,000.00	- 300,000.00	03/13/20	00/01/20	03/31/22	HAMAKUA YOUTH	Renovation of the Youth and Teen		1.1	3
LBR 903NA	с	\$ 57,463.78	Q	Ś	135,000.00	\$ 77,536.22	09/10/19	10/01/19	09/30/22	FOUNDATION, INC.	Center	Desk and onsite monitoring	N	s
LDI JUJNA	C	÷ 57,405.78	ų	ب	133,000.00	γ 11,530.22	00/10/19	10/01/19	55/50/22	posnoknon, inc.	Center	Besk and onsite monitoring		5

			Frequency					Term of Contract				Explanation of How Contract is	POS	Category
Prog ID	MOF	Paid Amount	(M/A/O)	1	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
										HAWAII ISLAND				
										HUMANE SOCIETY	Purchase and Installation of Animal			
LBR 903NA	с	\$ -	Q	\$	300,000.00	\$ 300,000.00	08/22/19	10/01/19	09/30/22	S.P.C.A.	Housing	Desk and onsite monitoring	N	S
	-	*	~	Ŧ		+			,,	KAUAI ECONOMIC	Construction for a Food Service			-
LBR 903NA	с	Ś-	Q	Ś	500,000.00	\$ 500,000.00	06/23/20	06/29/20	06/28/22	OPPORTUNITY, INC.	Facility	Desk and onsite monitoring	N	s
EDIT SUSITI	~	Ŷ	4	Ŷ	500,000.00	\$ 500,000.00	00/23/20	00/25/20	00/20/22	MAUI ECONOMIC	Planning and Construction of a New	Desk und onsite monitoring		3
LBR 903NA	с	\$ 207,789.87	Q	Ś	500,000.00	\$ 292,210.13	08/06/19	09/01/19	08/31/22	OPPORTUNITY, INC.	Transit Maintenance Shop	Desk and onsite monitoring	N	s
LBR 903NA	C	\$ 207,785.87	ų	Ş	300,000.00	\$ 252,210.15	08/00/19	05/01/15	08/31/22	ANAINA HOU	Construction of the AHCP Playground		IN	3
	с	ć	0	Ś	50,000,00	\$ 50,000.00	02/10/21	07/01/21	00/20/22	COMMUNITY PARK				S
LBR 903NA	ι	\$-	Q	Ş	50,000.00	\$ 50,000.00	03/19/21	07/01/21	06/30/22		to the Facilities on Oahu	Desk and onsite monitoring	N	5
										BIG ISLAND				
										RESOURCE				
										CONSERVATION AND				
										DEVELOPMENT	Equipment for Improvements to the			
LBR 903NA	С	\$-	Q	\$	150,000.00	\$ 150,000.00	02/19/21	03/01/21	02/28/22	COUNCIL	Honalo Marshaling Yard Facility	Desk and onsite monitoring	Ν	S
										BIG ISLAND				
										SUBSTANCE ABUSE	Construction for the Behavioral			
LBR 903NA	С	\$-	Q	\$	100,000.00	\$ 100,000.00	04/16/21	06/01/21	05/31/22	COUNCIL	Health Campus in Keaau	Desk and onsite monitoring	Ν	S
											Improvements & Repairs for Oahu			
											(Waianae & Nanakuli) and Kauai			
										BOYS AND GIRLS	(Kapaa, Lihue & West Kauai)			
LBR 903NA	с	\$ 12,230.69	М	\$	500,000.00	\$ 487,769.31	11/13/20	12/01/20	11/30/22	CLUB OF HAWAII	Clubhouses	Desk and onsite monitoring	N	S
						. ,				BOYS AND GIRLS				
										CLUB OF THE BIG	Improvements to Central Youth			
LBR 903NA	с	\$ 363,850.93	Q	Ś	500,000.00	\$ 136,149.07	10/26/20	11/01/20	10/31/22	ISLAND	Development Facilities	Desk and onsite monitoring	N	S
2011 9 00101	-	\$ 505,050.55	<u> </u>	Ŷ	500,000.00	¢ 100)110107	10/20/20	11,01,20	10,01,12	HAMAKUA YOUTH	Construction of the Hamakua Youth			
LBR 903NA	с	\$ -	Q	Ś	60,000.00	\$ 60,000.00	03/30/20	04/01/20	03/31/22	FOUNDATION, INC.	Center on Hawaii Island	Desk and onsite monitoring	N	s
EDIT SUSITI	~	Ŷ	4	Ŷ	00,000.00	\$ 00,000.00	03/30/20	04/01/20	03/31/22	roond/mon, inc.	center on nawan Island	Desk und onsite monitoring		3
										HONOLULU HABITAT	Construction for Home Repairs for			
LBR 903NA	с	\$-	Q	Ś	100,000.00	\$ 100,000.00	04/22/21	07/01/21	06/30/22	FOR HUMANITY	-	Dock and onsite menitoring	N	s
LBR 903NA	L	\$ -	ų	Ş	100,000.00	\$ 100,000.00	04/22/21	07/01/21	06/30/22	FUR HUMANITY	Elderly and Low Income Families	Desk and onsite monitoring	IN	5
											Construction of the Bud Schaefer,			
	_	A				4 175 000 00	07/00/00	00/01/00	07/04/00		John Hoxie Woodworking and			
LBR 903NA	С	\$ 25,000.00	Q	\$	200,000.00	\$ 175,000.00	07/23/20	08/01/20	07/31/22	HUI NOEAU	Innovation Center	Desk and onsite monitoring	N	S
										INNOVATIONS PUBLIC				
										CHARTER SCHOOL	New Community Recreational			
LBR 903NA	С	\$ 32,285.66	Q	\$	200,000.00	\$ 167,714.34	01/22/20	02/01/20	01/31/22	FOUNDATION	Pavilion	Desk and onsite monitoring	N	S
											Repairs and Improvements to the			
										JAPANESE CULTURAL	Administration and Community			
LBR 903NA	С	\$-	Q	\$	125,000.00	\$ 125,000.00	08/13/21	09/01/21	08/31/22	CENTER OF HAWAII	Services Building	Desk and onsite monitoring	Ν	S
										MAUI ACADEMY OF	Construction of a New Theater in			
LBR 903NA	С	\$-	Q	\$	125,000.00	\$ 125,000.00	11/13/20	12/01/20	11/30/22	PERFORMING ARTS	Wailuku	Desk and onsite monitoring	Ν	S
										NAPILI BAY AND				
										BEACH FOUNDATION,	Construction for Public Access to			
LBR 903NA	С	\$ 11,974.00	М	\$	75,000.00	\$ 63,026.00	04/01/21	06/01/21	05/31/22	INC.	Napili Beach	Desk and onsite monitoring	N	S
													1	
										NISEI VETERANS	Construction of a Pavilion Enclosure			
LBR 903NA	с	\$ 248,145.00	Q	\$	300,000.00	\$ 51,855.00	12/14/20	01/01/21	12/31/21	MEMORIAL CENTER	and Other Related Improvements	Desk and onsite monitoring	N	S
		,	<u>``</u>		,		, .,	,,	,,	ST. FRANCIS			1	
										HEALTHCARE	Construction for Vehicle and			
										FOUNDATION OF	Pedestrian Access Improvements at			
LBR 903NA	с	\$-	Q	Ś	250,000.00	\$ 250,000.00	06/08/21	07/01/21	06/30/22	HAWAII	the Liliha Campus	Desk and onsite monitoring	N	S
LDN JUSINA	L	ې -	ų	د	230,000.00	ې 250,000.00	00/08/21	07/01/21	00/30/22				IN	3
										THE OUTDOOD	Design and Construction of a			
						4 101 05	a. /a. /a.	at /at /= :	10/01/05	THE OUTDOOR	Roadway at Ulu La'au Nature Park on			
LBR 903NA	С	\$ 8,071.00	Q	Ş	200,000.00	\$ 191,929.00	01/01/21	01/01/21	12/31/22	CIRCLE, HAWAII	the Big Island	Desk and onsite monitoring	N	S

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									WAIANAE DISTRICT				
									COMPREHENSIVE				
									HEALTH AND				
									HOSPITAL BOARD,	Construction for Expansion of the			
LBR 903NA	С	\$-	Q	\$ 400,000.00	\$ 400,000.00	12/01/20	12/01/20	11/30/22	INCORPORATED	Dental Clinic	Desk and onsite monitoring	N	S
										Construction and Replacing	-		
										Equipment of Makahiki Medical and			
										Dental Clinic Including the Front-			
LBR 903NA	с	\$-	Q	\$ 320,000.00	\$ 320,000.00	05/26/20	06/01/20	05/31/22	WAIKIKI HEALTH	Entrance Access	Desk and onsite monitoring	N	S
	-	Ŧ	~	+,	+			,,	WAILUKU UNION	Plans and Design for an Affordable			-
LBR 903NA	с	\$ 65,445.95	Q	\$ 350,000.00	\$ 284,554.05	02/25/21	03/01/21	02/28/22	CHURCH	Housing Project	Desk and onsite monitoring	N	S
EDIT SUSIN		÷ 05,445.55	4	\$ 330,000.00	\$ 204,554.05	02/23/21	03/01/21	02/20/22	chonen	Equipment to Expand and Enhance	besk and onsite monitoring		5
									WAIMANALO HEALTH				
LBR 903NA	с	\$ 92,171.72	Q	\$ 250,000.00	\$ 157,828.28	03/28/21	05/01/21	04/30/22	CENTER	Services	Desk and onsite monitoring	N	S
LUN SUSINA	L.	<i>→ → → → → → → → → → →</i>	ų	2 230,000.00	2.20,020,20	03/20/21	03/01/21	04/30/22	CLIVILN	Construction for Renovations and	Desk and onsite monitoring	IN .	3
									WINNERS' CAMP	Improvements to the Facilities on			
	~	¢ 20 047 22	м	\$ 50.000.00	\$ 13.052.67	02/10/21	00/01/01	05 /21 /22			Deels and anality manifesting		c
LBR 903NA	С	\$ 36,947.33	IVI	\$ 50,000.00	\$ 13,052.67	03/19/21	06/01/21	05/31/22	FOUNDATION	Oahu	Desk and onsite monitoring	N	S
									YOUNG WOMEN'S				
									CHRISTIAN				
									ASSOCIATION OF	Repair and Restoration to the YWCA			
LBR 903NA	С	\$ 30,000.00	Q	\$ 401,000.00	\$ 371,000.00	06/29/20	07/01/20	06/30/22	OAHU	Laniakea Facility	Desk and onsite monitoring	Ν	S
									HONOLULU	Construction of a New Community			
LBR 903NA	С	\$ 613,982.93	Q	\$ 1,500,000.00	\$ 886,017.07	06/04/18	06/08/18	05/31/22	ACADEMY OF ARTS	Art Learning Center	Desk and onsite monitoring	Ν	S
										Legal Advocacy, Outreach, and			
									LEGAL AID SOCIETY	Referral Services to Protect the Rights	i		
LBR 903NA	Ν	\$ 98,291	м	\$ 267,000.00	\$ 168,709.50	06/21/21	07/01/21	06/30/22	OF HAWAII	of Children and Their Families	Desk and onsite monitoring	Y	S
									Honolulu Community	Low-Income Home Energy Assistance			
LBR 903NA	Ν	\$-	м	\$ 264,970.00	\$ 264,970.00	08/17/21	10/01/21	09/30/22	Action Program, Inc.	Program	Desk and onsite monitoring	Y	S
									HI County Economic	-			
									Opportunity Council				
									dba Hawaii County				
									Economic	Low-Income Home Energy Assistance			
LBR 903NA	N	Ś-	м	\$ 93,022.00	\$ 93,022.00	08/13/21	10/01/21	09/30/22	Opportunity Council	Program	Desk and onsite monitoring	v	s
		7		+ 55,522.00	- 55,522.00	00,10,21	10,01/21	55, 55, 22	Kauai Economic			+ [.]	5
									Opportunity,	Low-Income Home Energy Assistance			
LBR 903NA	N	\$-	М	\$ 23,745.00	\$ 23,745.00	08/17/21	10/01/21	09/30/22	Incorporated	Program	Desk and onsite monitoring	v	s
LON JUSINA	14	 -	141	÷ ∠3,743.00	- 23,743.00	00/1//21	10/01/21	03/30/22	Maui Economic			+' -	3
									Opportunity, Inc. dba	Low-Income Home Energy Assistance			
	N	ć		\$ 62,920.00	ć 63.030.00	08/13/21	10/01/21	00/20/22		•.	Dack and ansite manitoris -		c
LBR 903NA	N	\$-	М	ş 62,920.00	\$ 62,920.00	08/13/21	10/01/21	09/30/22	MEO	Program	Desk and onsite monitoring	r	S
									Ulanalulu Cammu il	Community Consistent Plant Const			
	<u>,</u> ,	¢ 205.055		¢ 3,550,603,61	ć	00/20/24	40/04/04	00/22/22	Honolulu Community	Community Services Block Grant	Deals and enables starting		c
LBR 903NA	N	\$ 205,069	М	\$ 3,550,602.61	\$ 3,345,533.64	09/28/21	10/01/21	09/30/22	Action Program, Inc.	Program	Desk and onsite monitoring	Y I	S
									HI County Economic				
									Opportunity Council				
									dba Hawaii County				
									Economic	Community Services Block Grant			
LBR 903NA	Ν	\$-	М	\$ 1,548,672.92	\$ 1,548,672.92	09/27/21	10/01/21	09/30/22	Opportunity Council	Program	Desk and onsite monitoring	Y	S

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									Kauai Economic Opportunity, Incorporated dba Kauai Economic				
LBR 903NA	N	\$ 24,7	75 M	\$ 437,330.76	\$ 412,555.34	09/28/21	10/01/21	09/30/22	Opportunity, Incorporated Maui Economic	Community Services Block Grant Program	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ 46,2	66 M	\$ 798,633.62	\$ 752,367.62	09/17/21	10/01/21	09/30/22	Opportunity, Inc. dba	Community Services Block Grant Program	Desk and onsite monitoring	Y	S
									CHILD AND FAMILY SERVICE dba CHILD				
LBR 903NA	N	\$ 4,2	.2 M	\$ 45,000.00	\$ 40,787.67	08/19/21	10/01/21	09/30/22	AND FAMILY SERVICE	Refugee Social Services	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ 12,7	54 M	\$ 274,548.29	\$ 261,793.83	06/25/21	07/01/21	06/30/22	Honolulu Community Action Program, Inc.	Weatherization Assistance Program for Low-Income Persons	Desk and onsite monitoring	Y	S
									HI County Economic Opportunity Council dba Hawaii County Economic	Weatherization Assistance Program			
LBR 903NA	N	\$ 13,4	88 M	\$ 122,618.00	\$ 109,180.03	06/30/21	07/01/21	06/30/22	Opportunity Council	for Low-Income Persons	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ 6,3	14 M	\$ 36,587.00	\$ 30,242.84	06/25/21	07/01/21	06/30/22	Kauai Economic Opportunity, Incorporated	Weatherization Assistance Program for Low-Income Persons	Desk and onsite monitoring	Y	S
		. ,		. ,	,				Maui Economic				
LBR 903NA	N	\$ 6,2	.0 M	\$ 85,235.00	\$ 79,025.47	06/25/21	07/01/21	06/30/22	Opportunity, Inc. dba MEO	Weatherization Assistance Program for Low-Income Persons	Desk and onsite monitoring	Y	S
		6 4 705 7		¢ 2 640 252 0		06/22/20	02/27/20	00/20/22	Honolulu Community	CSBG CARES Act Supplemental Funds			<i>.</i>
LBR 903NA	N	\$ 1,795,7	9 M	\$ 2,640,352.00) \$ 844,642.86	06/23/20	03/27/20	09/30/23	Action Program, Inc. HI County Economic Opportunity Council dba Hawaii County	(COV)	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ 295,3	54 M	\$ 1,080,603.00	\$ 785,249.09	06/29/20	03/27/20	09/30/23	Economic Opportunity Council	CSBG CARES Act Supplemental Funds (COV)	Desk and onsite monitoring	Y	S
LBR 903NA		\$ 89,3	.6 M	\$ 363,873.00		06/29/20	03/27/20	09/30/23	Kauai Economic Opportunity, Incorporated	CSBG CARES Act Supplemental Funds (COV)	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ 229,0	5 M	\$ 615,172.00	\$ 386,117.00	06/23/20	03/27/20	09/30/23	Maui Economic Opportunity, Inc. dba MEO	CSBG CARES Act Supplemental Funds (COV)	Desk and onsite monitoring	Y	S
LBR 903NA		\$	- Q	\$ 118,083.00			10/01/21	09/30/22	Hawaii Foodbank, Inc.	The Emergency Food Assistance Program	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$	- Q	\$ 35,099.00	\$ 35,099.00	09/10/21	10/01/21	09/30/22	Maui Food Bank, Inc.	The Emergency Food Assistance Program	Desk and onsite monitoring	Y	S
	N	ć		\$ 45,901.00	¢ 45 001 00	00/17/21	10/01/21	09/30/22	The Food Basket, Inc. dba Hawaii Island's	The Emergency Food Assistance	Dask and ansite menitoring	v	c
LBR 903NA		\$	- Q	. ,	. ,		10/01/21		Food Bank	Program Commodity Supplemental Food	Desk and onsite monitoring	Y	S
LBR 903NA	N	\$ 14,9	23 M	\$ 153,128.00	\$ 138,204.58	09/10/21	10/01/21	09/30/22	Hawaii Foodbank, Inc.	Program Commodity Supplemental Food	Desk and onsite monitoring	Y	S
LBR 903NA	Ν	\$ 3,7	88 M	\$ 51,265.00	\$ 47,526.80	09/10/21	10/01/21	09/30/22	Maui Food Bank, Inc.	Program	Desk and onsite monitoring	Y	S

				Frequency					Term of Contract				Explanation of How Contract is	POS	Category
Prog ID	MOF	Paid /	Amount	(M/A/O)	1	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
											The Food Basket, Inc.				
											dba Hawaii Island's	Commodity Supplemental Food			
LBR 903NA	Ν	\$	6,664	м	\$	77,934.00	\$ 71,270.16	09/17/21	10/01/21	09/30/22	Food Bank	Program	Desk and onsite monitoring	Y	S
												Seniors Farmers' Market Nutrition			
LBR 903NA	Ν	\$	314,348	м	\$	698,426.86	\$ 384,078.43	01/29/21	02/01/21	10/31/22	Hawaii Foodbank, Inc.	Program	Desk and onsite monitoring	Y	S
											Maui Economic				
											Opportunity, Inc. dba	Seniors Farmers' Market Nutrition			
LBR 903NA	Ν	\$	62,926	м	\$	140,022.12	\$ 77,096.06	01/29/21	02/01/21	10/31/22	MEO	Program	Desk and onsite monitoring	Y	S
											HI County Economic				
											Opportunity Council				
											dba Hawaii County				
											Economic	Seniors Farmers' Market Nutrition			
LBR 903NA	N	\$	51,706	м	\$	137,201.02	\$ 85,495.51	01/29/21	02/01/21	10/31/22	Opportunity Council	Program	Desk and onsite monitoring	Y	S

Department of Labor and Industrial Relations Capital Improvements Program (CIP) Requests

		Dept-						
	Prog ID	<u>Wide</u>	<u>Senate</u>	<u>Rep.</u>				
Prog ID	Priority	<u>Priority</u>	<u>District</u>	<u>District</u>	Project Title	<u>MOF</u>	<u>FY22 \$\$\$</u>	<u>FY23 \$\$\$</u>
None								

Department of Labor and Industrial Relations CIP Lapses

	Act/Year of			La	pse Amount	
Prog ID	Appropriation	Project Title	<u>MOF</u>		<u>\$\$\$\$</u>	Reason
		Plans, design, construction and equipment for facility				
		infrastructure improvements at the Filipino				Grantee completed project, had no further
LBR903	Act124, SLH2016	Community Center (Filipino Community Center)	С	\$	5,000.00	expenses.
		PLANS, DESIGN AND CONSTRUCTION FOR KOREAN				Grantee completed project, had no further
LBR903	Act124, SLH2016	CULTURAL CENTER. (Korean Cultural Center)	С	\$	58.46	expenses.
		Build either new homes located in Kaneohe,				
		Waiahole, Ahuimanu, and Waimanalo. (HONOLULU				Grantee's project changed, was unable to
LBR903	Act49, SLH2017	HABITAT FOR HUMANITY)	С	\$	65,200.96	expend all funds.
		PLANS, DESIGN, AND CONSTRUCTION TO PROVIDE				
		BUILDING ACCESS TO PERSONS WITH DISABILITIES				
		AND SENIORS. (CHINESE CHAMBER OF COMMERCE				Grantee completed project, had no further
LBR903	Act49, SLH2017	FOUNDATION)	С	\$	3,099.48	expenses.
						New COVID-19 CARES Act funding covered
		Meeting the Critical Un-Met Needs of High Cost				costs this program covered, so the demand
LBR903	Act 53, SLH 2018	Patients (COMMUNITY FIRST)	А	\$	16,774.65	for this program declined.
		Design, Build, and Install an Exhibition Depicting the				
		Role that Japanese and Other Immigrants Played in				
		the Evolution of Hawaii's Multiethnic Society.				COVID-19 caused delays to the project.
LBR903	Act 53, SLH 2018	(HAWAII JAPANESE CENTER)	А	\$	18,411.90	Contract expired, all extensions utilized.
						Unable to continue programs due to COVID-
		Building girls' resiliency through girls circles. (PALAMA				19, as programs were dependent on face to
LBR903	Act 53, SLH 2018	SETTLEMENT)	А	\$	16,887.32	face interaction.
		Live, work, and play Wahiawa Project. (WAHIAWA				COVID-19 caused delays to the project.
LBR903	Act 53, SLH 2018	COMMUNITY BASED DEVELOPMENT ORGANIZATION)	А	\$	95,823.95	Contract expired, all extensions utilized.
		Weed and Seed Hawaii (WEED AND SEED HAWAII,				COVID-19 caused delays to the project.
LBR903	Act 53, SLH 2018	INC.)	А	\$	2,938.66	Contract expired, all extensions utilized.
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION,				
		AND EQUIPMENT FOR AFFORDABLE HOUSING.				Due to a defect of the grantee's name in the
LBR903	Act 53, SLH 2018	(KAUAI HABITAT FOR HUMANITY, INC.)	С	\$	150,000.00	bill, unable to contract.

Department of Labor and Industrial Relations CIP Lapses

	Act/Year of			Lapse Amount	
Prog ID	Appropriation	Project Title	<u>MOF</u>	<u>\$\$\$\$</u>	<u>Reason</u>
		DESIGN AND CONSTRUCTION FOR REPAIRS TO			
		FAMILY HOUSING UNITS OF THE MAILI LAND			Project was not fully funded, grantee unable
		TRANSITIONAL HOUSING PROGRAM. (CATHOLIC			to fulfill requirements and rescinded the
LBR903	Act39, SLH 2019	CHARITIES HOUSING DEVELOPMENT CORPORATION)	С	\$ 125,000.00	award.
		EQUIPMENT FOR INCREASED SAFETY AND SECURITY			
		OF THE HAWAII OKINAWA CENTER; INCLUDING BUT			
		NOT LIMITED TO SECURITY LIGHTING, AIR			
		CONDITIONING SYSTEM, AND NEW CARPET. (HAWAII			Grantee completed project, had no further
LBR903	Act39, SLH 2019	UNITED OKINAWA ASSOCIATION)	С	\$ 48.87	expenses.
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT			
		FOR MASTER PLAN, EQUIPMENT PURCHASE, AND			
		EXPANSION OF MAO ORGANIC FARMS. (WAIANAE			Grantee completed project, had no further
LBR903	Act39, SLH 2019	COMMUNITY RE-DEVELOPMENT CORPORATION)	С	\$ 0.08	expenses.
		LEND A HAND TO CLEAN OUR LAND LITTER AND			
		DEBRIS PROGRAM. (KEEP THE HAWAIIAN ISLANDS			Due to COVID-19 grantee was unable to
LBR903	Act39, SLH 2019	BEAUTIFUL)	А	\$74,862.55	complete their project.

	Sub-Org		
Program ID	<u>Code</u>	Name	<u>Objective</u>
LBR 111	PA	Employment Security - Employment Service	To deliver employment and training services to participants of the First
			to-Work and Food Stamp programs funded by the Department of
			Human Services.
LBR 111	РВ	Training and Development Programs	To plan and develop customer driven training programs and services
			linked to statewide economic initiatives.
LBR 111	РС	Employment Security - Employment Service	Employment and training services to job applicants , workers, and
			industry through county funds.
LBR 143	EA	Occupational Safety and Health	To assure every employee safe and healthful working conditions.
LBR 143	EB	Elevator and Boiler Safety	To assure the safe operation of boilers, pressure systems, amusement
			rides, elevator and kindred equipment.
LBR 152	CA	Enforcement	To assure workers of their lawful rights and benefits related to wages
			and safeguard against unlawful employment practices.
LBR 153	RA	Civil Rights Commission	Assure the rights of the public against discriminatory practices in
			employment, housing, public accommodations and access to state
			services.
LBR 161	КА	Hawaii Labor Relations Board	To encourage harmonious and cooperative labor management
			relations and resolve disputes for employees, and review appeals of
			Occupational Safety and Health (Boiler and Elevator) decisions.
LBR 171	LA	Employment Security - Unemployment Compensation	To alleviate economic hardships resulting from less wages during
			periods of involuntary unemployment.
LBR 183	DA	Workers' Compensation	To alleviate economic hardships resulting from less wages due to work
			or nonwork related injury or illness.
LBR 812	HA	Labor & Industrial Relations Appeals Board	To review appeals of workers' compensation decisions.
LLBR 902	AA	Departmental Administration	To enhance program effectiveness and efficiency by formulating
			policies directing operations, personnel and providing administrative
			services.
LBR 903	NA	Office of Community Services	To facilitate and enhance the development, delivery and coordination
			of effective programs for the economically disadvantaged, immigrants,
			and refugees to achieve economic self-sufficiency.

Department of Labor and Industrial Relations Organization Changes

Year of Change								
FY22/FY23	Description of Change							
FY22	Workforce Development Council (LBR 135/IA) combined with Workforce Development (LBR111/PB)							
FY22	Employment Security Appeals Referee's' Office (LBR 871/LB) combined with Unemployment Insurance Program (LBR171/LA)							
FY22	Delete Research and Statistics (LBR901/GA)							

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Department of Labor and Industrial Relations American Rescue Plan Act Fund Initiatives

					Dates of	Initiative				
			Budget for OCE						Is This A New Initiative Or An	
	Amount	Budget for	(Other Than	Budget for				Appropriating	Enhancement To An Existing	Appropriation
Prog ID	<u>Allotted</u>	Personnel	Contracts)	Contracts	<u>From</u>	<u>To</u>	Initiative Description	Act or GOV	Initiative/Program	<u>Account</u>
LBR 171	\$ 70,000,000	\$ 30,000,000	\$ 40,000,000	\$-	5/11/2021	6/30/2022	To provide funds to be used for a call and adjudication center. The call center will provide the public with information about unemployment benefits. The adjudication center will adjudicate unemployment claims	Act 88/2021	New Initiative	S-22-246-L
LBR 171	\$ 100,000,000	\$-	\$ 100,000,000	\$-	10/13/2021	6/30/2022	To provide funds to repay Title XII advances taked through September 2021.	GOV	New Initiative	S-22-531-L
LBR 183	\$ 3,541,937	\$ -	\$ 431,937	\$ 3,110,000	1/1/2022	12/31/2022	To rebuild the electronic Case Management System (eCAMS) for the Workers' Compensation, Temporary Disability Insurance, and Prepaid Health Care programs delayed due to the pandemic. The project will develop workflow processes, digitize case files, and provide for web portal licenses.	Act 88/2021	Enhancement to an existing initiative	S-22-247-L
LBR 902	\$ 700,000,000	\$ -	\$ 700,000,000	\$ -	5/11/2021	6/30/2022	To repay Title XII advances provided by the U.S. Department of Labor to the State of Hawaii. These advances allowed the State to pay unemployment benefits even after the State's unemployment trust fund was depleted.	Act 88/2021	New Initiative	S-22-248-L