

TOWN & UPCOUNTRY UPDATE

End of 2019 Legislative Session Update



REPRESENTATIVE

KYLE YAMASHITA

Aloha Neighbors,

The Legislature passed a state construction budget for the next two years that totals more than \$3.4 billion in projects.

The Capital Improvement Projects bill, HB1259 SD1 CD1, was transmitted to the Governor on May 1st.

Maui County will receive \$337.4 million. These funds are earmarked for renovations, repairs, and major maintenance to existing facilities, new construction, land acquisition, utility modifications and landscape improvements.

This year, the conference committee focused on and addressed the needs of the Department of Education Title IX mandates, ADA requirements, and the maintenance backlog.

There is a lot of work that needs to get done to continue improving our community.

Warm Regards,

Please assist us in our initiative to 'GO GREEN,' and send us your email address to receive newsletters by email.

Call(808) 586-6330 or email.

repyamashita@capitol.hawaii.gov

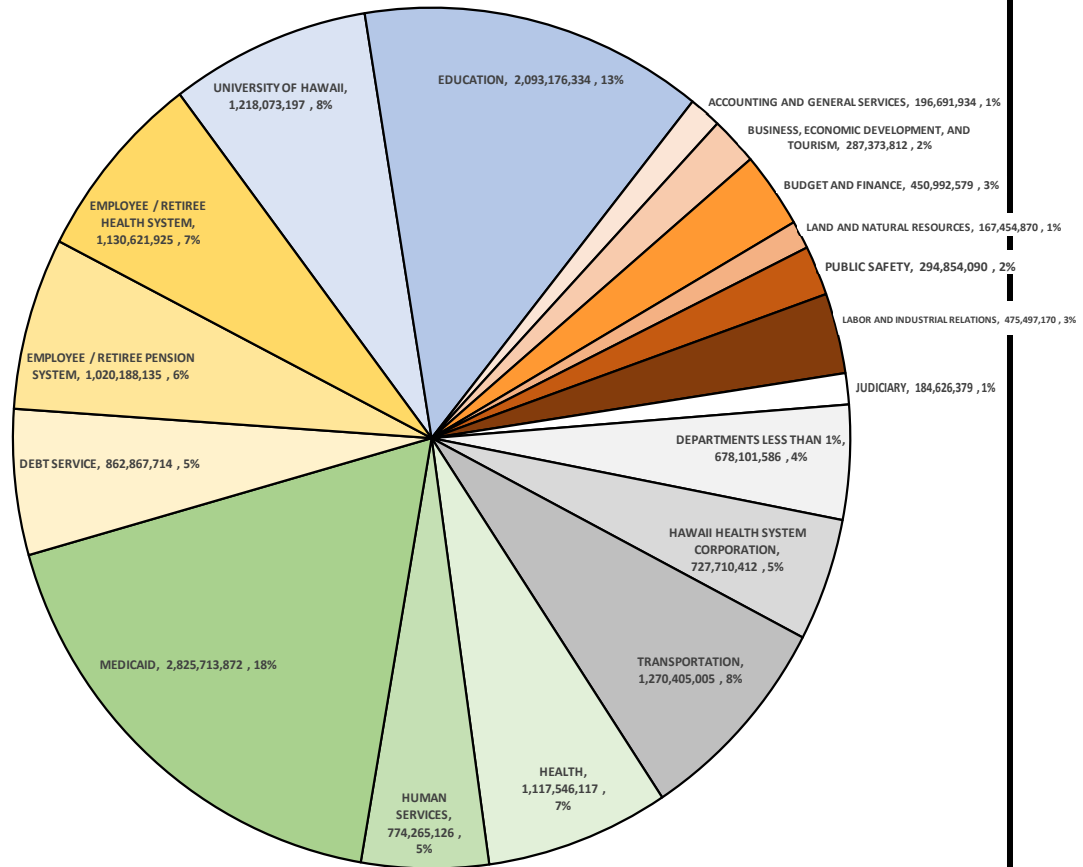


This year, the Legislature used a new budget process which allowed for closer scrutiny and more transparency. Lawmakers passed the executive operating budget, HB2 HD1 SD1 CD1, nearly a month earlier than previous sessions. The bill allocated \$16 billion in operating funds.

HB116 SD1 CD1 is an addendum to HB2. House members had an opportunity to have meaningful discussions on additional critical funding requests through HB116.

Fiscal Year 2020
All Means of Financing

\$15,776,160,257



LESS THAN 1%	FY2020 TOTALS	%
AGRICULTURE	55,018,561	0.35%
ATTORNEY GENERAL	103,000,417	0.65%
COMMERCE AND CONSUMER AFFAIRS	89,207,420	0.57%
DEFENSE	110,067,811	0.70%
CHARTER SCHOOLS	104,703,606	0.66%
PUBLIC LIBRARIES	43,877,423	0.28%
HAWAIIAN HOME LANDS	50,521,830	0.32%
HUMAN RESOURCES DEVELOPMENT	26,206,625	0.17%
LEGISLATURE	43,809,361	0.28%
OFFICE OF THE GOVERNOR	3,613,903	0.02%
OFFICE OF THE LIEUTENANT GOVERNOR	977,555	0.01%
OFFICE OF HAWAIIAN AFFAIRS	9,467,583	0.06%
SUBSIDIES	942,000	0.01%
TAXATION	36,687,491	0.23%

District 12

CIP Highlights 2020-2021

Education	Description	CD FY20	CD FY21
Kalama Intermediate School	Renovate parking lot.	\$238,000	
Kalama Intermediate School	Design for due diligence effort for construction of a multipurpose room.	\$100,000	
Kalama Intermediate School	Replace campus fire alarm.	\$55,000	
King Kekaulike High School	Replace campus fire alarm.	\$117,000	
King Kekaulike High School	Baseball and softball complex. Turf field, site improvement , lights and scoreboard.	\$1,700,000	
Makawao Elementary School	Covered walkways.	\$850,000	
Makawao Public Library	Land acquisition.	\$200,000	
District wide CIP	Description	CD FY20	CD FY21
Kanaio Resource Protection	Resource protection fence.		\$800,000
Kanaio Dry Forest Fence	Protect and restore a dryland forest in the Leeward Haleakala, region of Maui.	\$300,000	
Kahului Airport, Terminal Improvements	Improvements to the terminal and other related improvements.	\$10,000,000	
Kahului Airport, Facility Improvements	Facility improvements at the airport.	\$28,000,000	
Haleakala Highway Widening at Mile Post 0.8	Widening the highway from one lane to two lanes, extending a box culvert and constructing headwalls and wing walls.	\$4,000,000	
University of Hawaii College of Tropical Agriculture and Human Resources, Kula Agricultural Station.	Irrigation improvements and related improvements.	\$500,000	

Grant In Aid

CIP | Awardees

Organization	Description	CD FY20
Boys and Girls Club of Maui, Inc	Construct a new, stand-alone Clubhouse facility for the Boys and Girls Club of Maui's Paukukalo Club.	\$850,000
Hale Mahaolu	Construct the second phase of its 22 affordable senior housing in the Kulamalu Town Center (Hale Mahaolu Ewalu II—Building B).	\$750,000
Hale Makua Health Services	Plans and Design for the consolidation and expansion of Hale Makua Health Services Kahului campus, integrated planned community offering services, living and care opportunities for Maui's frail elderly residents.	\$200,000
Hui Noeau	To address and increase safety, accessibility, and sustainability includes handicap or wheelchair accessible pathways, improving lighting in public use spaces, and completing site work and construction of Hui No'eau's future Bud Schaefer, John Hoxie Woodworking and Innovation Center.	\$200,000
Maui Arts and Culture Center	Completion of the center's master plan that includes the design and creation of the community stage and events lawn, stage and stage cover, necessary infrastructure, restrooms, support spaces and outfitting.	\$500,000
Maui Youth and Family Services, Inc	Construct a new facility to continue to provide much needed substance abuse treatment services, homeless youth services, behavioral health and other support services for Maui's under-served youth, families, and adults.	\$250,000
Montessori Hale O'Keiki, Inc	To acquire modular buildings and construct classrooms.	\$200,000
Nisei Veterans Memorial Center	Enclosing the Pavilion will increase the center's education research capacity and provide a community gathering space.	\$300,000



Several Representatives pose with Boys and Girls Club members after they received their awards during floor session.



Presenting a certificate to the Makawao Public Library for their 50th anniversary.

Representative Kyle Yamashita

Hawai'i State Capitol
415 S. Beretania Street, Room 422
Honolulu, HI 96813
(808) 586-6330



Grant In Aid

Operating | Awardees

Organization	Description	CD FY20
Hale Makua Health Services	Nursing home capacity building to provide a home and care for under insured and uninsured individuals in Maui County.	\$285,000
Makawao History Museum	For the support of hiring of an Executive Director and incorporation of the present Administrative Assistant's duties into a full-time Executive Assistant position, as well as support for fundraising and marketing expenses.	\$75,000
Maui Economic Development Board, Inc. STEMworks Program	To provide students and teachers resources, inspiration, and tools that empower them to improve their community and the world. The purpose is to build Hawaii's future workforce through a leveled and layered approach. The proposed project expands opportunities for teachers and students to be exposed, explore, and become immersed in STEM pathways through a multifaceted, year-long educator and student professional development, career awareness and work-base learning programmatic plan.	\$200,000
Maui Economic Opportunity, Inc	To purchase four new 27 seat ADA accessible school buses with two wheelchair positions and integrated child seats. The buses will service the islands of Maui and Molokai and will be used to transport low income children ages three to five to and from excursions and to support MEO youth trans operation transporting nearly 1,000 elementary, middle and high school youth to and from extracurricular activities after school and during the summer.	\$291,000
Waiohuli Hawaiian Homesteaders Association, Inc	For operations and management of Waiohuli's community center and park facilities, which in turn will support and solidify economic initiatives for homestead and surrounding communities in Kula, Maui.	\$150,000