

TOWN & UPCOUNTRY UPDATE

2018 End of Legislative Session



REPRESENTATIVE
**KYLE
YAMASHITA**

Dear Neighbors,

In this final edition of the 2018 legislative session, I am pleased to share with you the Capital Improvement Projects (CIP) highlights. The projects listed on pages two and three are for our community as well as for Maui County.

Capital Improvement Projects are renovations, repairs, and major maintenance to existing facilities, landscape improvements, new construction, land acquisition, and utility modifications. For fiscal year 2018-2019, CIP allocation totaled \$4.68 billion. Maui County will receive \$747 million for FY 2018-2019.

Thank you to all who have taken the time to communicate with me and my staff. I appreciate hearing from you.

Aloha,

Kyle T. Yamashita

Please assist us in our initiative to 'GO GREEN,' and send us your email address to receive newsletters by email. Call (808) 586-6330 or repyamashita@capitol.hawaii.gov

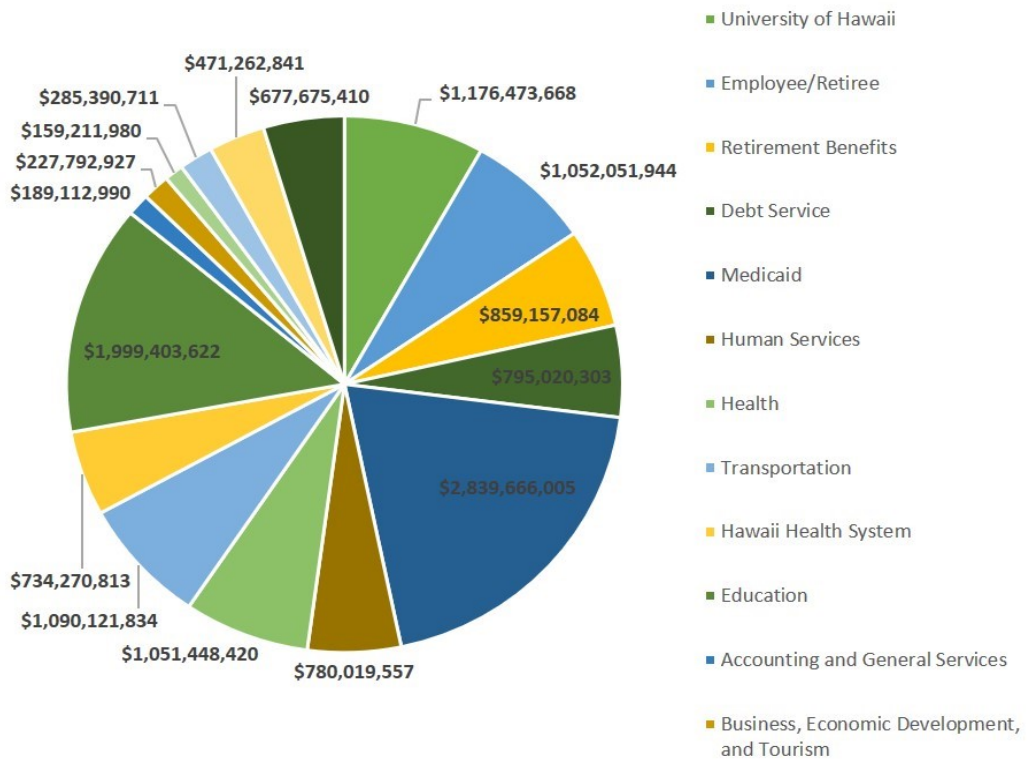


Crafting the Budget

HB 1900 HD1 SD2 CD1, appropriates FY 2018: \$1,027,951 billion and FY 2019 \$755,454 million in General Obligation Bonds. FY2018: \$2,289,745 billion and \$2,387,779 billion for All Means of Finance.

The state budget bill includes operating and capital improvement monies to run the state government. It has funding for critical health and human service needs. To name a few priorities in the budget are \$4.5 million for three new ambulances, \$15 million to fund homeless services, \$50 million for homeless initiatives and \$570 million for affordable housing programs.

Fiscal Biennium 2018-19 State Budget



Last day of Conference committee on budget hearing.

DEPARTMENTS LESS THAN 1%	HB1900 CD1 FY2019 TOTALS	%
AGRICULTURE	54,292,642	0.38%
ATTORNEY GENERAL	101,128,756	0.70%
BUDGET AND FINANCE	72,890,575	0.50%
COMMERCE AND CONSUMER AFFAIRS	91,069,503	0.63%
DEFENSE	105,360,395	0.73%
CHARTER SCHOOLS	92,300,831	0.64%
PUBLIC LIBRARIES	41,529,120	0.29%
HAWAIIAN HOME LANDS	57,204,500	0.40%
HUMAN RESOURCES DEVELOPMENT	25,539,778	0.18%
OFFICE OF THE GOVERNOR	3,462,635	0.02%
OFFICE OF THE LIEUTENANT GOVERNOR	940,566	0.01%
SUBSIDIES	942,000	0.01%
TAXATION	31,014,109	0.21%

District 12

CIP Highlights 2018-2019

Education	Description	CD FY18	CD FY19
Kalama Intermediate School	Improvements or expansion of the music band room.	\$400,000	\$8,000,000
Kalama Intermediate School	Outdoor covered play court.		\$4,100,000
Kalama Intermediate School	Campus Fire Alarm.		\$375,000
King Kekaulike High School	New girls' softball batting cage including storage.	\$1,350,000	
King Kekaulike High School	Campus Fire Alarm.		\$420,000
Kula Elementary School	Portable trailer office and/or classroom including a covered area with storage units at the Old Keokea Elementary School.	\$500,000	\$2,500,000
Makawao Elementary School	Covered walkways.	\$200,000	
Makawao Elementary School	Play court.		\$600,000
Pukalani Elementary School	Improvements, renovations, expansion, and development of existing structures and new facilities.	\$500,000	
Pukalani Elementary School	ADA ramp for the covered walkway.		\$1,000,000
District wide CIP	Description	CD FY18	CD FY19
Hawaiian Home Land Lot Developments	Development of agricultural off-site water system and development of phase 2 site improvements (76 lots) Keokea-Waiohuli.	\$3,000,000	\$5,480,000
Kula Residence lots	Roadway safety and drainage improvements.		\$1,200,000
Kamehamenui Forest Acquisition Addition to Kula Forest Reserve	Land acquisition of 3277 acres in Upcountry Maui for addition to the Kula Forest Reserve for reforestation and public recreation and benefit. US DOI Fish and wildlife-- habitat conservation planning acquisition grant and USDA forest service-- forest legacy program.		\$10,000,000
Upcountry Maui Exploratory Well	Exploratory well.		\$3,500,000
Old Haleakala Highway Sidewalk	Sidewalk along one side of Old Haleakala Highway from Makawao Avenue to Pukalani Street. Provided that partial matching funds be provided by the County of Maui.		\$3,000,000
Upcountry Maui Agricultural Park	Land acquisition for the development of an Agricultural park in Upcountry Maui, with matching funds from the County of Maui.	\$5,000,000	
Upcountry Maui Agricultural Park	Equipment for a water pump for the Agricultural park in Upcountry Maui.		\$3,500,000
Haleakala Highway Widening at Mile post 0.8	Widening the highway from one lane to two lanes, extending a box culvert and construction headwalls and wingwalls.	\$2,000,000	
Kula Highway	Traffic signal at the intersection of Kula Highway and Omaopio Road.		\$2,500,000

County of Maui
CIP Highlights 2018-2019

County	Description	CD FY18	CD FY19
Kahului Library	Repair, renovation, refurbishment, installation, and development of roof, ceiling, and lighting.		\$700,000
Maui District Autism Center	Special Education classroom renovations.		\$4,000,000
East Maui Water Systems	Irrigation and water delivery systems for agricultural enterprises and/or agricultural purpose in East Maui.		\$4,500,000
Kahului Civic Center Mixed Use Project	Development, refurbishment, establishment, creation, demolition, and renovation for the Kahului Civic Center mixed use project to include a new Maui bus hub.		\$2,500,000
Hawaiian Home Lands Lot Development	Development of Leialii Parkway and Highway improvements.		1,400,000
Maui Health System, Facilities repair, Renovations and upgrades, Maui/Lanai	Repairs, renovations, expansion, and upgrades to Maui Memorial Medical Center (MMMC), Kula Hospital (KH), and Lanai Community Hospital (LCH).	\$6,000,000	\$6,000,000
Kahoolawe Island Reserve Native Dryland Forest Planting	Kahoolawe Island Reserve Commission to support for native dryland forest restoration, management, and maintenance.	\$1,500,000	\$1,500,000
Maui Community Correctional Center, Dorms 1,2, & 3 Housing Renovations	Renovate Maui Community Correctional Center dormitories 1, 2, and 3.		\$500,000
Lahaina Bypass Road	Extension of the Lahaina bypass road from North Keawe Street to beyond Puukolii Road.		\$40,000,000
Paia Bypass	Design for alternative traffic improvements in the vicinity of Paia Town and to complete the Paia bypass.		\$52,750,000
Kahului Airport	Improvements to the terminal, commuter terminal, security fence, electrical system, baggage handling system, Federal environmental impact statement, holdroom, gate, and water tank and other related improvements.	\$33,173,000	\$26,055,000
Kahului Harbor Improvements	Land acquisition, design, and construction for improvements of acquired land including demolition of existing structures, paving, utilities, landscaping, fencing, sitework that will provide for safer and more efficient use of operational areas.		\$34,604,000

Representative Kyle Yamashita

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Please assist our ***Big Island Ohana*** affected by the lava flows.

For monetary donations:

[https://](https://www.hawaiicomunityfoundation.org/volcanorecovery)

www.hawaiicomunityfoundation.org/volcanorecovery

In-Kind Donations: Salvation Army-camping supplies such as tents, sleeping bags, air mattresses and futons are most in need.

Grant In Aid CIP | Awardees

Organization	Description	CD FY18	CD FY19
Maui Arts and Cultural Center	Completion of a community stage and events lawn area.	\$1,000,000	\$750,000
Maui County Council Boy Scouts Of America	New dining hall at Camp Maluhia.		\$500,000
Ka Hale A Ke Ola Homeless Resource Center	Renovations and improvements to Building 9, and construction of a new micro units for chronically homeless.	\$705,000	\$1,000,000
Ka Lima O Maui LTD	Employment programs facility.		\$250,000
Boys and Girls Club of Maui	New clubhouse.		\$250,000
Habitat for Humanity	Affordable housing for low income families in Hana, Maui.		\$300,000
Hale Makua Health Services	Equipment for a wander management system.		\$175,000
Maui Family YMCA	Construction of a gymnasium.		\$200,000
La'a Kea Foundation	Affordable housing units.		\$125,000