



**STATE OF HAWAII
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS**

830 PUNCHBOWL STREET, ROOM 321
HONOLULU, HAWAII 96813
www.hawaii.gov/labor
Phone: (808) 586-8842 / Fax: (808) 586-9099
Email: dllr.director@hawaii.gov

SENATE COMMITTEE ON WAYS AND MEANS

HOUSE COMMITTEE ON FINANCE

BUDGET BRIEFING DECEMBER 19, 2013

**TO THE HONORABLE DAVID IGE, CHAIR, AND MICHELLE KIDANI, VICE CHAIR,
AND MEMBERS OF THE SENATE COMMITTEE ON WAYS AND MEANS**

**TO THE HONORABLE SYLVIA LUKE, CHAIR, AARON LING JOHANSON AND SCOTT Y. NISHIMOTO, VICE
CHAIRS, AND MEMBERS OF THE HOUSE COMMITTEE ON FINANCE**

A. MISSION STATEMENT

The mission of the Department of Labor and Industrial Relations (DLIR) is to, "...administer programs designed to increase the economic security, physical and economic well-being, and productivity of workers, and to achieve good labor-management relations, including the administration of workers' compensation, employment security, apprenticeship training, wage and hour, and industrial relations laws. The department shall also have the function of developing, preparing, and disseminating information on employment, unemployment, and general labor market conditions." Section 26-20, Hawai'i Revised Statutes.

B. CURRENT ECONOMIC AND FISCAL CONDITIONS

Current economic and fiscal conditions continue to challenge the department's ability to operate in a manner to provide the services commensurate with the DLIR's mission. The DLIR is over 80% federally funded, therefore, the outcome of the ongoing budget negotiations at the federal level will play a large role in the department's budgetary considerations during the 2014 session.

The budget agreement before Congress at this time has the potential to end the chronic uncertainty inherent in the budget process over the last several years by providing overall discretionary spending levels for federal fiscal years 2014 and 2015. The establishment of overall funding levels enables negotiations on final FY2014 and FY2015 appropriations. The

current Continuing Resolution expires on January 15, 2014. The budget agreement, if enacted, will serve as the budget resolution for FY2014, effectively replacing the concurrent budget resolution, and require House and Senate budget committees to negotiate allocations for the 12 appropriations subcommittees. It is unclear whether Congress will enact an omnibus appropriations package or a series of smaller bills for FY2014 as the expiration of the Continuing Resolution approaches.

The budget deal does provide sequester relief for mandatory programs but maintains across the board cuts for nonexempt mandatory spending. The DLIR's federal counterparts will take several weeks to filter down the details of the budget compromise after it is enacted. The DLIR will keep the committees informed of the impact of the budget agreement as it becomes known.

The DLIR's partially or wholly generally funded programs continue to struggle to achieve a minimum level of services in light of the ongoing fiscal constraints, including the five percent general fund restriction that was released last month and the current hiring freeze. The Governor's Supplemental Budget request includes several modest general fund requests as described in E below.

C. FEDERAL FUNDS

The DLIR programs that experienced or may have significant impacts due to restrictions in federal funding include:

➤ **Workforce Development Division (LBR111)**

CDFA 17.258 ETA WIA Adult, CDFA 17.278 ETA Dislocated Workers, CDFA 17.259 ETA Youth

DLIR is using the Employment & Training Fund (ETF) to address adverse consequences imposed on the department because of a drastic reduction in Workforce Investment Act (WIA) funding for state-level administrative purposes as permitted by Act 101 (SLH, 2013). These funds consist of WIA Adult funds, WIA Dislocated Worker funds, and WIA Youth funds. Prior to 2011, federal law allowed a maximum of 15% of total funds to be used for administration and management of the funds. Since 2011, Congress imposed a much lower cap of 5 percent, a 67 % decrease, which represents a loss of \$714,882 in funds for the WDD in which to administer \$7,145,877 in WIA moneys. The balance of

the funds, 95%, is contracted to the four county governments for service delivery as required by the federal statute. Despite the federal funding restriction, the State's responsibilities including program and financial management, oversight, administration, contracting, technical assistance, and reporting, remain the same.

Extended discussions with USDOL officials and on-going internal DLIR fiscal and budgetary analyses have resulted in the DLIR state-level costs being reduced through elimination of discretionary costs such as equipment purchases and travel for staff and Workforce Development Council members. Staff costs also were reduced through layoffs of three DLIR staff members, departures of an additional three staff members, and avoiding refilling of any vacancies. When the Workforce Development Council Executive Director (LBR 135) resigned due to lack of funds, the Workforce Development Division Administrator (LBR 111) was appointed as the Acting Executive Director for the Council, thus consolidating functions of both offices under one Administrator to further reduce state-level costs. Despite these cost reductions, the funds available to implement the minimum federal requirements are insufficient without additional resources, such as the ETF funds for this fiscal year.

Longer-term solutions are being sought through different service delivery configurations in each County that would reduce the bureaucracy and workload at the State level so that the DLIR can perform all of its required functions within the reduced budget. Discussions are being pursued in each county and with the federal government to explore these alternatives. At this time, counties have not agreed with any of the proposed changes, and their agreement is mandatory for the different configurations to be implemented.

CFDA 17.258 WIA Adult Program and CFDA 17.278 WIA

Dislocated Worker Programs

During FY 14, the federal government imposed the sequestration amount entirely on the first quarter's allotment, which resulted in a quarterly cut of 92% for the WIA Adult Program (serving low-income adults) and 69% for the WIA Dislocated Worker Program (serving laid off workers).

For the programs operated by WDD on the Big Island, the amounts were insufficient during the quarter to enable vocational and remedial education to be provided to their target groups because only minimal amounts remained from the prior fiscal year. Two (2) staff members were laid off and an additional four (4) found other jobs or resigned. None of the vacancies were refilled to save costs. The limited staff severely curtailed the amount of counseling and other support available to participants in Hawaii County.

To counter some of these effects for the Big Island Program, pursuant to Section 29 of Act 132 (SLH, 2013) \$25,000 in State funds were requested and approved for the WIA Adult Program, and \$26,000 in State funds were requested and approved for the WIA Dislocated Worker Program.

Although programs on all counties were required to reduce services because of sequestration, the impact was not as severe in other counties because they had larger amounts of funds remaining from the preceding fiscal year.

CFDA No. 17.259 ETA WIA Youth Program

There was a slight reduction in funds due to sequestration, but it was imposed over the entire year's allotment, which made the cut easier to absorb with minimal impact to the public.

CFDA 17.804, Local Veterans Outreach Program (LVER) and CFDA 17.801, Disabled Veterans Outreach Program (DVOP)

These programs support WDD staff whose clientele is entirely composed of military veterans who need help in overcoming barriers to employment. Sequestration reduced funds available by about \$21,000 for the LVER program and \$99,000 for the DVOP program for the period ending September 30, 2013 with a projected reduction of about 250 veterans being served. To enable services to continue, pursuant to Section 29 of Act 132 (SLH, 2013), \$25,000 in State funds were requested and approved for the LVER program, and \$20,000 in State funds were requested and approved for the DVOP program.

All WDD Federal Funds FY2015

All federally funded programs are subject to sequestration and/or restrictions arising out of budget negotiations during the next fiscal year. The WIA Adult and Dislocated Worker Programs are more vulnerable to major disruptions if the federal government imposes all of the cuts within the first quarter's allotment, as they did during FY 14. The LVER and DVOP grants are also sensitive to slight reductions because the budgets are lean and mainly fund staff. There are very little or no discretionary costs for the LVER and DVOP programs.

Although competitive grants awarded were exempt from sequestration during FY 14, the same exemption may not apply during FY 15. For all programs, the extent of the cuts and ways in which they are imposed will influence the severity of the impact.

➤ **Unemployment Insurance Division (LBR171)**

CFDA 17.225 ETA Unemployment Insurance Administration

Currently, the UI Division is facing a time of low unemployment after a prolonged duration of high unemployment. Due to declining workloads and reduced federal administrative grants, the UI Division will be challenged to meet operational costs of covering staffing and normal overhead expenditures.

Unless the Emergency Unemployment Compensation (EUC) program is extended by Congress, the 100% federally funded benefits will terminate at the end of December 2013. It is estimated that Hawaii will lose approximately \$800,000 in EUC above base funding and approximately \$500,000 in regular above base funding. The negotiated salary increases during the 2014 and 2015 fiscal years will also have a significant adverse impact on overall funding, which was not factored into earlier financial projections.

At the end of FY 2014, the Special Unemployment Insurance Administration Fund (SUIA) is expected to have a balance of approximately \$6.0 million. Should an estimated total loss of federal funds of \$1.5 million plus salary increases be realized, the UI Division will use approximately \$2.0 million in FY 2014 to maintain the essential services to accomplish its mission of ensuring that all eligible persons can collect the jobless

compensation they are entitled to. SUIA funds are used to supplant depleted federal grants and provides interim funding to retain necessary staff following recessionary periods to withstand the inherent fluctuations resulting from ever-changing economic conditions in the State.

➤ **Research & Statistics Office (LBR901)**

Last year's budget sequestration eliminated two programs, Mass Layoff Statistics (MLS) and the Green Goods & Services (GSS) survey. R&S also received across-the-board cuts to its other BLS programs of 2.5%. Pending budget negotiations and depending on the size of any further BLS restrictions, the contractual deliverables (# of survey panels, units to be surveyed, etc.) may be reduced or the timelines adjusted to accommodate the reduced funding levels.

CFDA 17.002 BLS Labor Force Statistics

Local Area Unemployment Statistics (LAUS) - produces the monthly labor force estimates and unemployment rates for the state and counties (island level data for Maui County is funded by the state). The LAUS program also produces the annual Areas of Substantial Unemployment that affects the amount of federal funds available for various Workforce Investment Act programs.

Current Employment Statistics (CES) - produces the monthly job count (an input to LAUS) for the state and Honolulu MSA (other county and island data is funded by the state) and hours and earnings for workers in selected industries.

Quarterly Census of Employment and Wages (QCEW) - is the universe of covered worker employment and wages from Unemployment Insurance supplemented by a quarterly Multiple Worksite Report that allows us to break out employment and wages for employers with multiple worksites to produce county level employment and wages.

Occupational Employment Statistics (OES) Survey – a biannual survey (funded by the BLS) of employers in all industries in the state. This contractual agreement provides for the collection of information on occupational staffing patterns by industries and the most current occupational wages for the state and Honolulu. The state contributes monies in order for this federal program to produce comparable data at the county level. This program along with several other BLS programs provides base employment figures for the development of Hawaii's long and short-term job projections. OES survey

data is also used to determine annual construction worker shortages in Hawaii and is used by legal authorities for assessing wages lost in employment disputes.

Impact and Response:

Economic data produced by the BLS programs is published on the Hawaii Workforce Infonet (HIWI) website. In addition, R&S is frequently called upon to provide supplemental detail data for the labor director, other labor divisions, other state departments, the legislature, media, research organizations, and the public for inquiries, for example, explaining the increase or decrease in the monthly unemployment rate.

Due to the uncertainty of the budget cut amounts, one part-time (.5 FTE) OES staff was released in the spring of 2013, and R&S is in limbo as to whether to hire a replacement long-term. This leaves only two remaining full-time staff. If R&S is not able to achieve a 75 percent response rate for each area surveyed, then the data is not publishable, affecting the quality of projected employment demands for employers, students, and job seekers, and R&S will lose federal funding.

The impact of further reductions on the programs would be a delay in the publication of data and a decline in the quality of data produced (such as a lower survey response rate, resulting in less accurate determinations or a greater number of unclassified or uncoded accounts, or fewer detailed classifications). The reduction would also affect our training budget leading to further decline in data timeliness and quality. Changes to the contracted deliverables for these programs would need to be negotiated with the BLS. A drastic across the board budget cut would result in a reduction-in-force (RIF) of one research statistician position for the LAUS-CES- QCEW work team.

CFDA 17.207 ETA One-Stop Workforce Information Grant

Workforce Information Grant – (funded by the Employment and Training Administration) produces state and county 10-year industry and occupational projections and two-year state industry and occupational projections. Users of the projections include the Council on Revenues, economic and workforce planners such as the Department of Business and Economic Development and Tourism (DBEDT), Workforce Development Council (WDC), Workforce Development Division (WDD),

University of Hawaii Community Colleges (UHCC), research analysts, businesses, jobseekers, and students.

ETA also funds the maintenance and updating of R&S' primary website, hiwi.org, which disseminates labor force and labor market data collected and maintained by the various programs in R&S. These data are used to measure the health of the economy and monitor how economic developments affect the expansion or contraction of the labor force.

Impact and Response:

Cuts to the Workforce Information Grant will result in the elimination of training for staff and the acquisition of appropriate tools to maintain and improve our projections processes. Training is essential to keep up with changes in software upgrades and projections modeling. With reduced funding, the ability to pay for costly program enhancements will jeopardize the technical support and hosting of our databases and web delivery interfaces that are currently contracted with IT vendors. The reduction will also impact the ability to deliver comprehensive current job openings information to Hawaii job seekers.

A reduction will also jeopardize the maintenance and updating of the GreenJobsHawaii.org and Hawaii Directory of Green Employers (lmi.ehawaii.gov) websites. These websites support the Hawaii Clean Energy Initiative and the State's efforts to develop a skilled green workforce. R&S' ability to track the number of green employers, types of green jobs and industries, and local wages paid by counties and statewide will be severely limited. Since the end of the LMI Improvement Grant in 2011, R&S has not received any funding for these websites, so R&S may not be able to maintain them with the reduced ETA funds.

Cuts in funding will reduce R&S's capability to provide the updates to the Longitudinal Employer- Household Dynamics (LEHD) program and to respond to requests for information. In addition to maintaining and supporting five websites, Labor Market Research ETA-funded staff also coordinates and transmits UI wage record files and Quarterly Census of Employment and Wages (QCEW) employer names and address files every quarter to the LEHD program that is managed by the US Census Bureau. This

program provides quarterly workforce indicators such as total employment, net job flows, job creation, new hires, separations, turnover, and average monthly earnings and average new hire earnings for the state and counties.

The LEHD program also has On-The-Map, which is used for workforce development, rapid response, transportation planning, emergency preparedness/recovery, labor market analysis, and research on aging. Staff also responds to the media and others inquiring about the impact of establishment closures, workforce characteristics of special groups for selected areas, and census-related data about the local workforce.

CDFA 17.225 ETA Unemployment Insurance Administration

- Conducts financing research including production of the Annual Evaluation of the Hawaii Unemployment Compensation Fund publication as required in HRS 383-126.5
- Maintains management information statistical databases, and provides data analysis and reports from compiled data; conducts UI data validation mandated by ETA
- Provides statistical support for the Worker Profiling and Reemployment Services program, including collection of data and preparation of federally mandated reports
- Produces the Unemployment Insurance Fact Book
- UI trust fund and workload projections for legislative and budget purposes
- Conducts annual data analysis and computations to determine UI taxable wage base, maximum weekly benefit amount, and tax schedule in effect for coming year
- Provides other program support in areas of statistical data and data analysis.

Impact:

There will be delays in producing the Annual Evaluation of the Hawaii Unemployment Compensation Fund report (State mandate), UI Trust Fund (TF) projections for the Director, UI Division and the State legislature and Unemployment Insurance Data Validation. UI Data Validation will be delayed. R&S will not be able to meet all Federal UI mandated reporting requirements, which will affect the release of Federal funds to pay the Unemployment Insurance Division staff salaries. The production of the Unemployment Insurance Fact Book will also be suspended.

CFDA 17.005 BLS Occupational Safety and Health Statistics

Conducts the Occupational Injuries and Illnesses Survey under a cooperative agreement with the BLS. A sample of private industry and state and local government employers are surveyed to collect summary data on the number and incidence of nonfatal occupational injuries and illnesses and detailed characteristics of cases, which result in days away from work. Also, compiles data for the Census of Fatal Occupational Injuries under a cooperative agreement the BLS.

Impact and Response:

With cuts in our 50% federal funding, we will not be able to meet the minimum contract deliverables for the Occupational Injuries and Illness Survey and the Census of Fatal Occupational Injuries program because we will need to delay hiring of a permanent RS III that the 2013 Legislature established with 50% state funding effective January 2014.

D. BUDGET DEVELOPMENT PROCESS & PRIORITIZATION

The DLIR budget process utilizes a “bottoms up” approach. Each program is requested to review their current operations activity, and determine whether they have sufficient resources to adequately provide their statutory service(s) to the public at acceptable levels. All program findings are then reviewed by the director and appropriate staff to develop the department’s final budgets.

Requests for additional funds are prioritized based on several factors that include but are not limited to the following: unacceptable service levels to the public, State and Federal legal mandates that must be implemented, departmental specific collective bargaining commitments, employee welfare and safety, and cost-saving investments.

E. SIGNIFICANT BUDGET REQUEST ADJUSTMENTS

- 1) The DLIR is seeking to add one inspector position each in the Safety and Health Branches in HIOSH as suggested by OSHA. In discussions this past September, OSHA staff informed the DLIR that other states maintain benchmarked positions required by federal law by maintaining authorized position counts above the benchmark levels. The addition of two inspectors would bring the authorized position totals to ten (10) each in

two required benchmarks—nine (9) safety inspectors and nine (9) health inspectors as determined by benchmarks established pursuant to a federal court order entered in *AFL-CIO v. Marshall*, C.A. No. 74-406 (D.D.C. 1978) (order implementing *AFL-CIO v. Marshall*, 570 F.2d 1030 (D.C. Cir. 1978).) Failure of the State to maintain benchmarked levels of positions in HIOSH through September 2015 will result in OSHA maintaining jurisdiction over certain industrial sectors including Accommodations, Food Service and General Industry.

HIOSH currently shares regulatory responsibility with OSHA pursuant to an Operational Status Agreement (OSA) that went into effect in September 2012. The agreement suspended HIOSH's enforcement authority in specific industries where OSHA assumed responsibility for enforcement until the State is able to be "at least as effective" as OSHA. The partnership allows OSHA to commit the resources and staff necessary to provide the training and support, which will enable HIOSH to reassume sole enforcement authority in the State. HIOSH will progressively resume authority over industries as it rebuilds capacity during the three-year period outlined in the agreement. The return of the Manufacturing sector on October 1, 2013 to HIOSH jurisdiction is the first sector that was scheduled in the OSA to return to HIOSH.

- 2) The department is also requesting the restoration of three of eleven permanent investigator positions in the Hawaii Civil Rights Commission (HCRC). The loss of three of eleven (27%) permanent investigator positions since 2008 has had a devastating impact on the HCRC's capacity to timely and effectively investigate discrimination, from intake through investigation and disposition of complaints. A comparison of the HCRC's investigation caseload data from 2007, before the recession and the resulting Reduction-in-Force (RIF), and current caseload data reflects a direct and critical impact on the efficacy of the HCRC as the state law enforcement agency responsible for investigation of complaints of discrimination in employment, housing, public accommodations, and state-funded services.

The loss of experienced permanent staff due to the RIF and abolishment of positions, hiring freezes and delays in hiring for remaining positions, compounded by loss of productivity due to furloughs and supplemental time off, has had a crippling impact on

the HCRC's capacity to carry out its statutory mandate. There is a direct relationship between loss of capacity in investigation staffing, resulting delay, and diminished capacity to enforce the laws under HCRC jurisdiction and obtain just disposition of complaints.

- In July of 2007, the HCRC's investigation caseload was 247 cases. At the end September 2013, the investigation caseload is now 436 cases, a 77% increase.
- At the end of calendar year 2007, the HCRC investigation caseload was 281 cases. The age of those cases, from date of complaint filing was: 1 case more than two years old (0%); 62 cases (22%) between one-two years old; and 218 (78%) less than one year old. At the end of September 2013, the growing caseload and loss of capacity caused dramatic increases in the age of cases in the investigation caseload of 436 cases: 108 cases (24.8%) more than two years old; 20 cases (4.6%) between 18 months - two years old; 55 (12.6%) between one year - 18 months old; and 253 (58%) less than one year old.
- At the end of September 2013, the HCRC had 170 pending intakes, in which a complainant had not yet been filed. With the current intake caseload, complainants have to wait as long as 3-4 months from the time of initial contact and submission of a pre-complaint questionnaire for a scheduled intake interview, leading to high levels of frustration and increased risk of untimely filing. This is a serious concern, given the 180-day statute of limitations for filing an HCRC complaint, which is required for complainants to exhaust their administrative remedies and preserve their rights. Timely filing and service is in the best interest of both complainant and respondents in discrimination cases, increasing the likelihood of timely disposition of complaints.
- The size and age of the investigation caseload and reduced staffing level has led the HCRC to consider administrative dismissal of complaints that cannot be timely investigated. This would temporarily alleviate the immediate investigation caseload problem, but at the expense of the HCRC's enforcement mandate and responsibility.

- 3) The Office of Community Services (OCS) has recently restored one of the key programs under its statutory mandate under chapter 371K, HRS - Immigrant Resource Centers (IRCs). OCS currently has four IRCs in operation - in Hilo, Lihue, Kalihi and Ewa Beach on Oahu. The purpose of this request is to expand program operations to under-served areas such as Waipahu in Honolulu, West Hawaii, and West Kauai.

In 2012, OCS conducted an extensive needs assessment on all counties and requested funds to fill the identified community needs, but was unable to secure biennium funding (FY 14 and FY 15) for the restoration of services for immigrants, COFA migrants, and other disadvantaged populations. Through budgetary prioritization, OCS established these four centers across three counties on a shoestring budget. OCS now seeks an additional \$700,000 for the following purposes:

Hawaii	\$200,000
Kauai	\$100,000
Honolulu	<u>\$400,000</u>
Total	\$700,000

The Immigrant Resource Centers are places where new immigrants can find the help they need to "navigate the system" of social services and other resources to help them get a firm foundation for living successfully in Hawaii - as productive employees in our economy and most importantly as contributing members of the communities where they live.

The critical need now is to expand the outreach work that the centers perform and enable the centers to take direct services to outlying communities. As much as we would hope that the IRCs are conveniently located for many in the urban centers, the reality is that many of our client communities are living in relatively rural areas and we need to bring the services to them.

On the Big Island, the IRC was recently set up in Hilo, but it currently lacks the financial capacity to serve West Hawaii. Similarly, the Lihue center needs to be able to send staff on a regular basis to other parts of Kauai; and the two Oahu centers must serve client communities throughout the urban core and Waipahu, which is under-served with a large number of immigrants. The requested funds will be used for capacity building and to expand existing services to the west side of Kauai and the west side of Big Island to service the Kona area. The current Ewa site is not sufficient to serve the needs of those in the Waipahu area and must be expanded into Waipahu town. There is a diverse group of immigrants deep in the urban core of Honolulu and the needs of those immigrants must also be addressed.

Funds are needed to hire more outreach workers who can make visits to the communities that are distant from the population centers. It is critical to meet the

needs of these populations and to ensure that they can become self-sufficient and acculturated.

OCS is also requesting \$220,000.00 for FY 15 for legal services for immigrants and domestic workers. These funds will enhance existing interrelated programs by providing comprehensive legal services, advise, consultation and outreach to immigrants, including domestic workers both documented and undocumented. The need for legal services for immigrants arises out of the cultural and behavioral acclimation experienced by persons in a new living situation. Often times, misunderstanding of the law, differences between customs in the United States vs. customs in the home country, and the inability to accurately interpret the instructions or suggestions of officials often leads to overrepresentation to the justice system.

This new legal services program will focus on legal issues that immigrants and domestic workers face, including, but not limited to: landlord-tenant disputes, guardianships and similar actions to assist minors, the elderly and domestic workers, problems relating to access to public services such as public housing, child welfare, student placement and discipline; language and other barriers to such services as driver's license examinations, employment rights, and domestic relations issues such as domestic violence, divorce, and child custody; consumer protection matters such as debt collection, securing benefits under the social security system, workers compensation, and other sources of benefits, and citizenship and immigrant-visa petitions in appropriate cases.

Department of Labor and Industrial Relations
Prioritized List of Functions

Table 1

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	Ensure workers' compensation and temporary disability insurance, prepaid health care benefits are provided	Conduct hearings, render decisions, investigate complaints, audit payroll records, review health care plans.	LBR183	Chapters 386,392, 393
2	Ensure safe and healthy workplace	Compliance inspections, consultations, investigations Boiler, elevator, amusement ride inspections Certification of hoisting machine operators	LBR143 LBR143 LBR143	Chapter 396 Chapter 397 Chapter 396
3	Perform administrative review of workers' compensation appeals	Schedule pre-hearing conferences, conduct hearings and render decisions	LBR812	Chapter 371
4	Administer Workforce Development programs Develop and coordinate the state workforce development strategic plan	Job placements, provide training, post employer job openings on website Maintain compliance with the Workforce Investment Act and project future workforce needs	LBR111 LBR135	Chapters 371, 372, 383, 394B Chapter 371
5	Payment of unemployment benefits and collecting employer contributions	Processing claims, determining eligibility, adjudicating discrepancies, conduct employer audits	LBR171	Chapter 383
6	Perform administrative review of unemployment appeals	Conduct hearings and render decisions	LBR871	Chapter 383
7	Administer department's labor programs	Provide general administrative services through Director's, Fiscal, EDP and Personnel Offices	LBR902	Chapter 371
8	Collect and analyze labor related statistics	Provide reports on employment and unemployment, industry trends and occupational demands, and characteristics of the workforce	LBR901	Chapter 371
9	Enforce state laws prohibiting discriminatory practices	Investigate complaints, conduct hearings, order appropriate legal equitable relief or affirmative action when there are violations	LBR153	Chapters 368, 378, 489, 515
10	Administer wage standards and fair employment laws	Investigate complaints, conduct hearings, issue child labor permits	LBR152	Chapters 387, 388, 390, 104, 398, 378
11	Administer collective bargaining laws in public/private employment	Issue declaratory rulings, provide impasse assistance, and review occupational safety and health appeals	LBR161	Chapters 89, 377
12	Facilitate programs for the economically disadvantaged immigrants, and refugees to achieve economic self-sufficiency	Administer human services programs to improve individual's economic status and assist private and public agencies in implementing anti-poverty programs	LBR903	Chapter 371
13	Develop and maintain the Hawaii Career Information Delivery system	Provide outreach and educational activities for students and adults for career development	LBR905	Chapter 373

Department of Labor and Industrial Relations
Department Totals

Table 2

Fiscal Year 2014				
Act 134/13 Appropriation	Restriction	Emergency Appropriations	Total FY14	MOF
\$ 15,064,472.00			\$ 15,064,472.00	A
\$ 394,020,658.00			\$ 394,020,658.00	B
\$ 84,442,071.00			\$ 84,442,071.00	N
\$ 2,705,580.00			\$ 2,705,580.00	U
\$ 70,000.00			\$ 70,000.00	W
			\$ -	
\$ 496,302,781.00	\$ -	\$ -	\$ 496,302,781.00	Total
Fiscal Year 2015				
Act 134/13 Appropriation	Reductions	Additions	Total FY15	MOF
\$ 12,840,462.00	\$ -	\$ 896,963.00	\$ 13,737,425.00	A
\$ 394,050,658.00	\$ -	\$ -	\$ 394,050,658.00	B
\$ 84,457,071.00	\$ 17,803.00	\$ 31,341.00	\$ 84,470,609.00	N
\$ 2,705,580.00	\$ -	\$ -	\$ 2,705,580.00	U
\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	W
		\$ -	\$ -	
\$ 494,123,771.00	\$ 17,803.00	\$ 928,304.00	\$ 495,034,272.00	Total

Department of Labor and Industrial Relations
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As appropriated by Act 134/13 (FY14)			Governor's Submittal (FY15)			Percent Change of \$\$\$\$
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
LBR 111	Workforce Development	A	0.20	-	\$ 101,259	0.20	-	\$ 101,259	0.0%
LBR 111	Workforce Development	B	-	1.00	\$ 5,940,010	-	1.00	\$ 5,940,010	0.0%
LBR 111	Workforce Development	N	115.80	114.50	\$ 50,776,769	112.80	114.50	\$ 50,587,452	-0.3%
LBR 111	Workforce Development	U	-	20.00	\$ 1,505,580	-	20.00	\$ 1,505,580	0.0%
LBR 135	Workforce Development Council	A	0.10	-	\$ 11,577	0.10	-	\$ 11,577	0.0%
LBR 135	Workforce Development Council	N	0.90	2.00	\$ 593,784	0.90	2.00	\$ 593,784	0.0%
LBR 143	HI Occupational Safety and Health	A	15.50	-	\$ 896,506	16.50	-	\$ 918,571	2.5%
LBR 143	HI Occupational Safety and Health	B	22.00	-	\$ 2,867,932	22.00	-	\$ 2,867,932	0.0%
LBR 143	HI Occupational Safety and Health	N	17.50	-	\$ 1,816,684	18.50	-	\$ 1,848,025	1.8%
LBR 143	HI Occupational Safety and Health	W	-	0.50	\$ 70,000	-	0.50	\$ 70,000	0.0%
LBR 152	Wage Standards	A	17.00	-	\$ 983,731	17.00	-	\$ 983,731	0.0%
LBR 153	HI Civil Rights Commission	A	21.50	-	\$ 1,344,804	24.50	-	\$ 1,433,168	6.6%
LBR 153	HI Civil Rights Commission	N	0.50	5.00	\$ 324,087	0.50	5.00	\$ 324,087	0.0%
LBR 161	HI Labor Relations Board	A	1.00	6.00	\$ 608,550	2.00	6.00	\$ 708,552	16.5%
LBR 171	Unemployment Insurance	B	-	11.00	\$ 361,191,310	-	11.00	\$ 361,191,310	0.0%
LBR 171	Unemployment Insurance	N	251.50	-	\$ 18,501,347	251.50	-	\$ 18,501,347	0.0%
LBR 183	Disability Compensation	A	84.00	-	\$ 4,313,375	85.00	-	\$ 4,555,131	5.6%
LBR 183	Disability Compensation	B	9.00	5.00	\$ 23,821,406	9.00	5.00	\$ 23,851,406	0.0%
LBR 812	LIR Appeals Board	A	9.00	-	\$ 782,657	10.00	-	\$ 796,657	1.8%
LBR 871	ES Appeals Board	N	12.00	-	\$ 897,274	12.00	-	\$ 897,274	0.0%
LBR 901	Data Gathering & Analysis	A	3.88	-	\$ 232,751	4.43	-	\$ 256,285	10.2%
LBR 901	Data Gathering & Analysis	N	27.12	5.00	\$ 2,447,213	26.57	5.00	\$ 2,444,410	0.1%
LBR 902	General Administration	A	20.52	0.46	\$ 1,330,064	19.52	0.46	\$ 1,302,308	-2.0%
LBR 902	General Administration	B	-	-	\$ 200,000	-	-	\$ 200,000	0.0%
LBR 902	General Administration	N	30.48	4.54	\$ 3,171,930	33.48	4.54	\$ 3,361,247	6.0%
LBR 903	Office of Community Services	A	2.00	2.00	\$ 4,330,645	2.00	2.00	\$ 2,541,633	-41.3%
LBR 903	Office of Community Services	N	2.00	7.00	\$ 5,882,044	2.00	7.00	\$ 5,882,044	0.0%
LBR 903	Office of Community Services	U	-	-	\$ 1,200,000	-	-	\$ 1,200,000	0.0%
LBR 905	HI Career Info Delivery System	A	-	2.00	\$ 128,553	-	2.00	\$ 128,553	0.0%

Department of Labor and Industrial Relations
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As appropriated by Act 134/13 (FY14)			Governor's Submittal (FY15)			Percent Change of \$\$\$\$
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
LBR 905	HI Career Info Delivery System	N	-	1.00	\$ 30,939	-	1.00	\$ 30,939	0.0%
	Total		663.50	187.00	\$ 496,302,781	670.50	187.00	\$ 495,034,272	7.4%
	TOTALS	A	174.70	10.46	\$ 15,064,472	181.25	10.46	\$ 13,737,425	-0.18%
		B	31.00	17.00	\$ 394,020,658	31.00	17.00	\$ 394,050,658	0.00%
		N	457.80	139.04	\$ 84,442,071	458.25	139.04	\$ 84,470,609	7.57%
		U	0.00	20.00	\$ 2,705,580	0.00	20.00	\$ 2,705,580	0.00%
		W	0.00	0.50	\$ 70,000	0.00	0.50	\$ 70,000	0.00%
			663.50	187.00	\$ 496,302,781	670.50	187.00	\$ 495,034,272	7.4%

Department of Labor and Industrial Relations
Budget Request Decisions

Table 4

Prog ID	Description of Request	MOF	Initial Department Request			Initial Budget & Finance Recommendation			Governor's Final Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LBR 143/EA	Add positions and funds for Hawaii Occupational Safety and Health (HIOSH) to maintain health and safety requirements	A	1.00	-	22,065	1.00	-	22,065	1.00	-	22,065
LBR 143/EA	Add positions and funds for Hawaii Occupational Safety and Health (HIOSH) to maintain health and safety requirements	N	1.00	-	31,341	1.00	-	31,341	1.00	-	31,341
LBR 153/RA	Restore positions and funds for Hawaii Civil Rights Commission (HCRC).	A	3.00	-	68,364	3.00	-	88,364	3.00	-	88,364
LBR 812/HA	Restore position and funds for Labor and Industrial Relations Appeals Board (LIRAB)	A	1.00	-	14,000	1.00	-	14,000	1.00	-	14,000
LBR 161/KA	Restore positions and funds for the Hawaii Labor Relations Board (HLRB)	A	-	2.00	101,600	1.00	-	60,000	1.00	-	60,000
LBR 901/GA	Convert 1.00 federal funded position to .55 general fund for the Data Gathering, Research and Analysis Office 9LBR 901/GA) to collect labor statistic data for neighbor islands	A	0.55	-	12,534	0.55	-	12,534	0.55	-	12,534
LBR 901/GA	Convert 1.00 federal funded position to .55 general fund for the Data Gathering, Research and Analysis Office 9LBR 901/GA) to collect labor statistic data for neighbor islands	N	(0.55)	-	(17,803)	(0.55)	-	(17,803)	(0.55)	-	(17,803)
LBR 903/NA	Restore Employment Core Services Purchase of Services (POS) and new request to support Immigration Resource Center (IRC) for the Office of Community Services (OCS)	A	-	-	1,300,000	-	-	700,000	-	-	700,000
			6.00	2.00	\$ 1,532,101	7.00	0.00	\$ 910,501	7.00	0.00	\$ 910,501

Department of Labor and Industrial Relations
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Carry-over?</u> <u>(Y/N)</u>
LBR 901	Change MOF from federal to general funds	None	N	0.55	0.00	\$ 17,803.00	N

Department of Labor and Industrial Relations
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Request Category</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
LBR 143/EA	HS	1	1	Add positions and funds for Hawaii Occupational Safety and Health (HIOSH) to maintain health and safety requirements	To perform 800 safety and health compliance inspections and 200 compliance assistance consultations as stipulated in the Occupational Safety and Health grant agreement	A	1.00	0.00	\$ 22,065.00
LBR 143/EA	HS	1	1	Add positions and funds for Hawaii Occupational Safety and Health (HIOSH) to maintain health and safety requirements	To perform 800 safety and health compliance inspection and 200 compliance assistance consultations as stipulated in the Occupational Safety and Health grant agreement	N	1.00	0.00	\$ 31,341.00
LBR 153/RA	RR	1	2	Restore positions and funds for Hawaii Civil Rights Commission (HCRC).	To complete 75% of the employment, fair housing, public accommodation, and state services discrimination within one year.	A	3.00	0.00	\$ 88,364.00
LBR 812/HA	RR	1	3	Restore position and funds for Labor and Industrial Relations Appeals Board (LIRAB)	Improve customer service and reduce clerical backlog	A	1.00	0.00	\$ 14,000.00
LBR 161/KA	RR	1	4	Restore positions and funds for the Hawaii Labor Relations Board (HLRB)	Reduce backlog and increase the number of decisions rendered on a timely basis.	A	1.00	0.00	\$ 60,000.00
LBR 901/GA	RR	1	5	Convert 1.00 federal funded position to .55 general fund for the Data Gathering, Research and Analysis Office 9LBR 901/GA) to collect labor statistic data for neighbor islands	To collect neighbor island labor force data by contacting over 250 establishments not covered by the cooperative agreement with the Federal Bureau of Labor Statistics on a monthly basis.	A	0.55	0.00	\$ 12,534.00
LBR 903/NA	RR	1	6	Restore Employment Core Services Purchase of Services (POS) and new request to support Immigration Resource Center (IRC) for the Office of Community Services (OCS)	To hire more outreach workers to visit communities outside the population centers and to ensure individuals can become self-sufficient and acculturated.	A	0.00	0.00	\$ 700,000.00
							7.55	0.00	\$ 928,304.00

Department of Labor and Industrial Relations
Current Year (FY14) Restrictions

Table 7

<u>Prog ID</u>	<u>MOF</u>	<u>Restriction \$\$\$</u>	<u>Percent of Act 134/13 Prog ID Appropriation</u>	<u>Impact</u>
			None	

Department of Labor and Industrial Relations
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
	None					

Department of Labor and Industrial Relations
Expenditures Exceeding the Appropriation

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
			None						

Department of Labor and Industrial Relations
Intradepartmental Transfers

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
						None				

Table 11

**Department of Labor and Industrial Relations
Active Federal Awards**

State Expending Agency	Prog ID/Org*	CFDA	Award Description	Award Number	Federal Agency	MOF	Anticipated or Actual Award Amount		Appropriation	At Risk	Contacts	Phone	Contact Email
							Award Amount	Allocated Amount					
Labor	LBR 111/PA	12.271	Work Opportunities Tax Credit Program	ES22992-12-55-A	US DOL	N	70,000	70,000	S-14-208-L	N	Anh Nguyen	586-9974	Anh.P.Nguyen@hawaii.gov
Labor	LBR 111/PA	12.273	Alien Labor Certification Program	ES522992-12-55-A	US DOL	N	70,000	70,000	S-14-209-L	N	Anh Nguyen	586-9974	Anh.P.Nguyen@hawaii.gov
Labor	LBR 111/PA	17.207	Employment Services/Wagner-Peyer Program	ES22992-12-55-A-15	US DOL	N	3,000,000	3,000,000	S-14-201-L	Y	Anh Nguyen	586-9974	Anh.P.Nguyen@hawaii.gov
Labor	LBR 111/PA	17.245	Trade Adjustment Assistance Program	TA22635-1255-A-15	US DOL	N	200,000	200,000	S-14-216-L	Y	Anh Nguyen	586-9974	Anh.P.Nguyen@hawaii.gov
Labor	LBR 111/PA	17.801	Disabled Veteran's Outreach Program	DV19669-10-55-5-15	US DOL	N	400,000	400,000	S-14-217-L	Y	Anh Nguyen	586-9974	Anh.P.Nguyen@hawaii.gov
Labor	LBR 111/PA	17.804	Local Veterans' Employment Representation Program	DV19669-10-55-5-15	US DOL	N	350,000	350,000	S-14-218-L	Y	Anh Nguyen	586-9974	Anh.P.Nguyen@hawaii.gov
			Total				4,090,000	4,090,000					
Labor	LBR 111/PB	17.235	Senior Community Services Employment Program	AD228771255A15	US DOL	N	2,500,000	2,500,000	S-14-222-L	Y	Elaine Young	586-8903	Kim.A.Saito@hawaii.gov
Labor	LBR 111/PB	17.258	WIA Adult Program	AA229311255A15	US DOL	N	2,500,000	2,500,000	S-14-231-L	Y	Elaine Young	586-8903	Kim.A.Saito@hawaii.gov
Labor	LBR 111/PB	17.259	WIA Youth Activities	AA229311255A15	US DOL	N	2,500,000	2,500,000	S-14-231-L	Y	Elaine Young	586-8903	Kim.A.Saito@hawaii.gov
Labor	LBR 111/PB	17.278	WIA Dislocated Workers Formula Grants	AA229311255A15	US DOL	N	3,000,000	3,000,000	S-14-231-L	Y	Elaine Young	586-8903	Kim.A.Saito@hawaii.gov
			Total				10,500,000	10,500,000					
Labor	LBR 135/IA	17.258	WIA Adult Program	AA229311255A15	US DOL	N	500,000	500,000	S-14-210-L	Y	Anh Nguyen	586-9974	Anh.P.Nguyen@hawaii.gov
Labor	LBR 135/IA	17.207	Employment Services/Wages-Payer Program	ES22992-12-55-A15	US DOL	N	500,000	500,000	S-14-210-L	Y	Anh Nguyen	586-9974	Anh.P.Nguyen@hawaii.gov
Labor	LBR 135/IA	17.261	Workforce Data Quality Initiative	MT232101260-A15	US DOL	N	500,000	500,000	S-14-210-L	Y	Anh Nguyen	586-9974	Anh.P.Nguyen@hawaii.gov
			Total				1,500,000	1,500,000					
Labor	LBR 143/EA	17.503	Occupational Safety and Health (23G)	SP-23677-583	US DOL	N	1,500,000	1,500,000	S-14-215-L	N	Anh Nguyen	586-9974	Anh.P.Nguyen@hawaii.gov
Labor	LBR 143/EA	17.504	Occupational Safety and Health (21D)	CS-23632-583	US DOL	N	500,000	500,000	S-14-223-L	N	Anh Nguyen	586-9974	Anh.P.Nguyen@hawaii.gov
			Total				2,000,000	2,000,000					
Labor	LBR 153/RA	14.401	Fair Housing Assistance Program	FF209K129004	US HUD	N	100,000	100,000	S-14-224-L	N	Anh Nguyen	586-9974	Anh.P.Nguyen@hawaii.gov
Labor	LBR 153/RA	30.002	Equal Employment Opportunity Commission	EECCN110551	EEOC	N	150,000	150,000	S-14-225-L	N	Anh Nguyen	586-9974	Anh.P.Nguyen@hawaii.gov
			Total				250,000	250,000					
Labor	LBR 171/LA	17.225	Unemployment Insurance Administration	UI-22272-1255-A-15	US DOL	N	20,750,000	20,750,000	S-14-211-L	Y	Anh Nguyen	586-9974	Anh.P.Nguyen@hawaii.gov
Labor	LBR 871/LB	17.225	Unemployment Insurance Appeals Referees	UI-22272-1255-A-15	US DOL	N	1,000,000	1,000,000	S-14-281-L	Y	Anh Nguyen	586-9974	Anh.P.Nguyen@hawaii.gov
Labor	LBR 901/GA	17.002	Labor Force Statistics Program	OS-23104-13-75-J-15	US DOL	N	800,000	800,000	S-14-291-L	N	Anh Nguyen	586-9974	Anh.P.Nguyen@hawaii.gov
Labor	LBR 901/GA	17.005	OSHA/Bureau of Labor Statistics Program	OS-23104-13-75-J-15	US DOL	N	150,000	150,000	S-14-232-L	N	Anh Nguyen	586-9974	Anh.P.Nguyen@hawaii.gov
Labor	LBR 901/GA	17.504	One-Stop Wprkforce Information Grant	ES229921255A15	US DOL	N	400,000	400,000	S-14-233-L	N	Anh Nguyen	586-9974	Anh.P.Nguyen@hawaii.gov
			Total				1,350,000	1,350,000					

**Department of Labor and Industrial Relations
Active Federal Awards**

State Expending Agency	Prog ID/Org*	CFDA	Award Description	Award Number	Federal Agency	MOF	Anticipated or Actual Award Amount		Appropriation	At Risk	Contacts	Phone	Contact Email
							Award Amount	Allocated Amount					
Labor	LBR 903/NA	93.569	Community Services Block Grant	G-13BIHICOSR	DHHS	N	3,561,406	3,561,406	S-14-293-L	Y	Antonio Sagayadoro	586-8675	Antonio.L.Sagayadoro
Labor	LBR 903/NA	93.566	Refugee Social Service	130IHRCMA	DHHS	N	75,000	75,000	S-14-235-L	Y	Antonio Sagayadoro	586-8675	Antonio.L.Sagayadoro
Labor	LBR 903/NA	93.566	Refugee Cash and Medical Services	130IHRCMA	DHHS	N	15,000	15,000	S-14-234-L	Y	Antonio Sagayadoro	586-8675	Antonio.L.Sagayadoro
Labor	LBR 903/NA	81.042	Weatherization Assistance Program	EE0000176	DOE	N	54,373	54,373	S-14-236-L	Y	Antonio Sagayadoro	586-8675	Antonio.L.Sagayadoro
Labor	LBR 903/NA	10.568	Emergency Food Assistance Program	7H1810H18	USDA	N	147,192	147,192	S-14-237-L	Y	Antonio Sagayadoro	586-8675	Antonio.L.Sagayadoro
Labor	LBR 903/NA	10.576	Senior Farmer's Market Nutrition Program	pending	USDA	N	476,732	476,732	S-14-238-L	Y	Antonio Sagayadoro	586-8675	Antonio.L.Sagayadoro
Labor	LBR 903/NA	16.32	Services for Victims of Human Trafficking	2012-VT-BX-K013	DOJ	N	200,000	200,000	S-14-239-L	Y	Antonio Sagayadoro	586-8675	Antonio.L.Sagayadoro
			Total				4,529,703	4,529,703					

TOTAL:		45,969,703	45,969,703		
By MOF					
Federal Funds	N	45,969,703	45,969,703		
Other Federal Funds	P	-	-		
Federal Stimulus Funds	V	-	-		

*Please provide org c *Please provide org code for operating funds only.

COLUMN	DATA ELEMENT	DEFINITION
A	State Expending Agency	State entity authorized to expend the funds as authorized by the appropriation or as delegated by the Governor. Select from drop-down menu. See legend below.
B	Program I.D.	The unique identifier for the specific program responsible for carrying out the program consisting of the abbreviation for the State entity followed by the organization number for the program. Format: XXX###
C	Award Number	The identifying number assigned by the awarding Federal Agency, such as the federal grant number, federal contract number or the federal loan number that appears in the federal award document.
D	CFDA No.	The number associated with the published description of Federal assistance program in the Catalog of Federal Domestic Assistance. Only applies to grants and loans. A list of CFDA codes can be searched at: https://www.cfda.gov/index?s=program&tab=list&mode=list Format: ##.###.
E	Award Description	Award title and description with purpose of funding action.
F	Awarding Federal Agency	Name of the federal agency that awarded and administers the award on behalf of the funding agency. Select from drow-down menu. See agency list below.
G	Award Amount	For Grants: The total amount of the award. For Loans: The total amount of the loan obligated by the Federal Agency; the face value of the loan. For Contracts: The total amount obligated by the Federal Agency.
H	Award Amount Allocated to the Program ID in Column B	Enter the portion of the total award amount allocated to this Program ID. For example, if a federal award in the amount of \$500 is allocated to only AGR100, the "Award Amount" and the "Award Amount Allocated to the Pgm ID in Column B" would both be \$500. However, if the \$500 will be allocated to AGR100, AGR200 and AGR300, in the amounts of \$100, \$250 and \$150, respectively, the "Award Amount" would be the \$500 for all three program IDs but the "Award Amount Allocated to the Pgm ID in Column B" would be \$100 for AGR100, \$250 for AGR200 and \$150 for AGR300.
I	State Appropriation Symbol	The account number established in FAMIS. The appropriation account is a combination of 4 fields: Fund Type, Fiscal Year, Appropriation Account Number, and Dept. Code. If an award has appropriation symbols for multiple fiscal years, enter the symbol for the first fiscal year. Format: X-YY-###-X
J	Contact Name	Name of the individual at the program level responsible for performance of the award.
K	Contact Phone No.	Phone no. of the individual at the program level responsible for performance of the award.
L	Contact Email	Email of the individual at the program level responsible for performance of the award.
	LEGEND:	
	<u>State Expending Agency</u>	
A (AGR)	Department of Agriculture	
B (BED)	Department of Business, Economic Dev & Tourism	
C (LNR)	Department of Land and Natural Resources	
D (TRN)	Department of Transportation	
E (EDN)	Department of Education	
F (UOH)	University of Hawaii	
G (DEF)	Department of Defense	
H (HTH)	Department of Health	
I (HHL)	Department of Hawaiian Home Lands	

J (JUD)	Judiciary	
K (HMS)	Department of Human Services	
L (LBR)	Department of Labor and Industrial Relations	
M (AGS)	Department of Accounting and General Services	
N (ATG)	Department of Attorney General	
O (BUF)	Department of Budget and Finance	
P (HRD)	Department of Human Resources Development	
Q (GOV)	Office of the Governor	
R (CCA)	Department of Commerce and Consumer Affairs	
S (LTG)	Office of the Lieutenant Governor	
T (TAX)	Department of Taxation	
V1 (PSD)	Department of Public Safety	
Z1 (OHA)	Office of Hawaiian Affairs	
	Federal Agency	
	Dept. of Agriculture	
	Dept. of Commerce	
	Dept. of Defense	
	Dept. of Education	
	Dept. of Energy	
	Dept. of Health and Human Services	
	Dept. of Homeland Security	
	Dept. of Housing and Urban Development	
	Dept. of Justice	
	Dept. of Labor	
	Dept. of State	
	Dept. of the Interior	
	Dept. of the Treasury	
	Dept. of Transportation	
	Dept. of Veterans Affairs	
	Corporation for National & Community Svc	
	Environmental Protection Agency	
	General Services Administration	
	NASA	
	National Science Foundation	
	Nuclear Regulatory Commission	
	Office of Personnel Management	
	Small Business Administration	
	Social Security Administration	
	U.S. Agency for International Development	

Department of Labor and Industrial Relations
Non-General Fund Listing

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY14 Unencumbered Cash Balance</u>	<u>Estimated FY14 Revenues</u>	<u>Estimated FY14 Expenditures and Encumbrances</u>	<u>Estimated FY14 Net Transfers</u>	<u>Estimated FY14 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Reduced Ignition Propensity Cigarette Program Special Fund	Enforce only reduced propensity cigarette are sold in the state	Chapter 132C-4, HRS	B	\$ 459,298	\$ 100,000	\$ 200,000	\$ -	\$ 359,298	\$ -
Unemployment Insurance Special Fund	Payment of unemployment benefits	Chapter 386-121, HRS	B	\$ 218,597,723	\$ 407,000,000	\$ 322,700,000	\$ -	\$ 302,877,723	\$ -
Unemployment Insurance Penalty and Interest Special Fund	Payment of Administrative expenses	Chapter 386-127, HRS	B	\$ 6,092,788	\$ 1,200,000	\$ 2,000,000	\$ -	\$ 5,292,788	\$ -
Employment and Training Special Fund	Train and maintain workforce in businesses with critical shortages	Chapter 386-128, HRS	B	\$ 2,460,679	\$ 1,200,000	\$ 3,420,473	\$ -	\$ 240,206	\$ -
Special Compensation Fund	Payment of Workers; Compensation benefits	Chapter 386-151, HRS	B	\$ 15,270,458	\$ 16,000,000	\$ 17,000,000	\$ -	\$ 14,270,458	\$ -
Special Fund for Temporary Disability Benefits	Payment of temporary disability benefits for the unemployed	Chapter 392-61, HRS	B	\$ 2,463,155	\$ 20,000	\$ 20,000	\$ -	\$ 2,463,155	\$ -
Premium Healthcare Supplementation Special Fund	Payment of healthcare premiums for qualified employers	Chapter 393-41, HRS	B	\$ 1,177,477	\$ 10,000	\$ 500,000	\$ -	\$ 687,477	\$ -
Hoisting Machine Operators' Certification Revolving Fund	Certifying hoisting machine operators in the state	Chapter 396-20, HRS	W	\$ 333,580	\$ 40,000	\$ 60,000	\$ -	\$ 313,580	\$ -
Boiler and Elevator Special Fund	Personnel and operating costs to inspect and certify boilers and elevators in the state	Chapter 397, HRS	B	\$ 1,001,867	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 1,001,867	\$ -

Department of Labor and Industrial Relations
Vacancy Summary

Table 13

Prog ID/Org	MOF	All Established Positions					Salaries and Wages		
		Total Permanent FTE	Total Vacant Permanent FTE	Total Temporary FTE	Total Vacant Temporary FTE	% Vacant	Budgeted Amount for All Positions	Budgeted Amount for All Filled Positions	Approximate Vacancy Savings Rate
LBR 111/PA	N	66.00	14.00	46.00	30.50	40%	\$ 5,398,996	\$ 3,578,116	34%
LBR 111/PA	U	0.00	0.00	13.00	3.00	23%	\$ 543,036	\$ 419,784	23%
LBR 111/PB	B	0.00	0.00	1.00	1.00	100%	\$ 45,576	\$ -	100%
LBR 111/PB	N	9.80	3.00	12.00	10.00	60%	\$ 1,052,115	\$ 551,556	48%
LBR 135/IA	A	0.10	0.10	0.00	0.00	100%	\$ 8,222	\$ -	100%
LBR 135/IA	N	0.90	0.90	2.00	1.00	66%	\$ 93,018	\$ 45,576	51%
LBR 143/EA	A	15.50	3.20	0.00	0.00	21%	\$ 818,994	\$ 651,920	20%
LBR 143/EA	N	17.50	3.80	0.00	0.00	22%	\$ 911,738	\$ 704,172	23%
LBR 143/EA	W	0.00	0.00	0.50	0.50	100%	\$ 33,456	\$ -	100%
LBR 143/EB	B	22.00	3.00	0.00	0.00	14%	\$ 1,284,552	\$ 1,085,352	16%
LBR 152/CA	A	17.00	2.00	0.00	0.00	12%	\$ 960,300	\$ 867,852	10%
LBR 153/RA	A	21.50	0.50	0.00	0.00	2%	\$ 1,286,460	\$ 1,259,784	2%
LBR 153/RA	N	0.50	0.50	5.00	5.00	100%	\$ 259,356	\$ -	100%
LBR 171/LA	B	0.00	0.00	11.00	11.00	100%	\$ 503,616	\$ -	100%
LBR 171/LA	N	249.50	89.00	0.00	0.00	36%	\$ 11,186,826	\$ 7,630,919	32%
LBR 183/DA	A	71.00	8.00	0.00	0.00	11%	\$ 3,940,463	\$ 3,438,719	13%
LBR 183/DA	B	9.00	3.00	0.00	0.00	33%	\$ 447,522	\$ 343,068	23%
LBR 871/LB	N	10.00	3.05	0.00	0.00	31%	\$ 615,274	\$ 474,550	23%
LBR 901/GA	A	3.88	0.50	0.00	0.00	13%	\$ 231,534	\$ 221,001	5%
LBR 901/GA	N	18.12	4.50	4.00	3.00	34%	\$ 1,308,918	\$ 933,267	29%
LBR 902/AA	A	19.21	1.85	0.00	0.00	10%	\$ 1,021,943	\$ 926,387	9%
LBR 902/AA	N	28.79	3.15	4.00	4.00	22%	\$ 1,570,326	\$ 1,279,652	19%
LBR 903/NA	N	2.00	0.00	7.00	1.00	11%	\$ 368,870	\$ 318,878	14%
LBR 905/GB	N	0.00	0.00	1.00	1.00	100%	\$ 42,132	\$ -	100%
						-			-
						-			-
						-			-
						-			-

Department of Labor and Industrial Relations
 Vacant Positions as of November 30, 2013

Table 14

Program ID No.	Date of Vacancy	Expected Fill Date	Position	Position Title	Civ Svs or Exempt	SR Level	BU Code	POS FTE		MOF	Budgeted/Actual SALARY	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)/no. of Appts	Describe if filled by other Means	Priority # to Retain
								Perm	Temp						
111/PA	10/1/2013	3/1/2014	23529	Employment Service Spclt V	C/S	24	13	1.00	-	N	55,500	Y	N		1
111/PA	7/1/2010	3/1/2014	32425	Employment Service Spclt IV	C/S	22	13	-	1.00	N	51,312	Y	N		2
111/PA	3/1/2013	2/1/2014	52837	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	Y(1)		3
111/PA	7/1/2010	3/1/2014	23768	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	Y(1)		4
111/PA	7/1/2010	4/30/2014	42429	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	N		5
111/PA	4/11/2013	7/1/2014	13486	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	N		6
111/PA	2/9/2013	7/1/2014	13488	Employment Service Spclt III	C/S	20	13	1.00	-	N	49,332	Y	N		7
111/PA	4/1/2013	7/1/2014	47939	Employment Service Spclt II	C/S	18	13	-	1.00	U	38,988	Y	Y(1)		8
111/PA	5/1/2013	7/1/2014	35014	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	N		9
111/PA	7/1/2010	8/1/2014	119535	Job Training Specialist	C/S	16	13	-	1.00	N	42,132	Y	Y(1)		10
111/PA	7/1/2010	7/1/2014	120958	IT Specialist IV	C/S	22	13	1.00	-	N	45,576	Y	N		11
111/PA	7/1/2010	8/1/2014	120959	Accountant III	C/S	20	13	1.00	-	N	42,132	Y	Y(1)		12
111/PA	7/1/2010	10/1/2014	120960	Prog Budget Analyst IV	C/S	22	13	1.00	-	N	45,576	Y	Y(1)		13
111/PA	7/1/2010	10/1/2014	35000	Office Assistant III	C/S	08	03	-	1.00	N	25,668	Y	N		14
111/PA	7/1/2010	9/30/2014	15165	Office Assistant III	C/S	08	03	1.00	-	N	25,668	Y	N		15
111/PA	7/1/2010		34990	Employment Service Spclt II	C/S	18	13	-	1.00	N	42,132	Y	N		16
111/PA	3/1/2013		120448	Employment Service Spclt V	C/S	24	23	1.00	-	N	51,312	Y	N		17
111/PA	11/1/2012		32323	Office Assistant III	C/S	08	03	-	1.00	N	25,668	Y	Y(1)		18
111/PA	7/1/2010		119432	Employment Service Spclt I	C/S	16	13	-	0.50	N	21,066	Y	N		19
111/PA	7/1/2010		35011	Employment Service Spclt II	C/S	18	13	-	1.00	N	42,132	Y	N		20
111/PA	12/1/2012		52822	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	N		21
111/PA	5/1/2013		7494	Employment Service Spclt III	C/S	20	13	1.00	-	N	42,132	Y	N		22
111/PA	7/1/2010		43123	Employment Service Spclt I	C/S	16	13	-	1.00	N	36,024	Y	N		23
111/PA	7/1/2010		52834	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	N		24
111/PA	11/30/2011		119427	Employment Service Spclt IV	C/S	22	13	-	1.00	N	45,576	Y	N		25
111/PA	7/1/2010		119428	Employment Service Spclt III	C/S	20	13	-	1.00	N	45,576	Y	N		26
111/PA	7/1/2012		119429	Employment Service Spclt III	C/S	20	13	-	1.00	N	45,576	Y	N		27
111/PA	7/1/2010		91107	Employment Aide IV	C/S	11	03	1.00	-	N	28,836	Y	N		28
111/PA	4/1/2013		119430	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	N		29
111/PA	11/30/2011		33319	Office Assistant III	C/S	08	03	1.00	-	N	25,668	Y	Y		30
111/PA	9/30/2013		117053	Employment Service Spclt II	C/S	18	13	-	1.00	U	42,132	Y	Y(1)		31
111/PA	10/16/2013		23445	Employment Service Spclt III	C/S	20	13	1.00	-	N	49,332	Y	N		32
111/PA	7/1/2010		120110	Employment Service Spclt III	C/S	20	13	-	1.00	N	21,066	Y	N		33
111/PA	7/1/2010		91108	Office Assistant III	C/S	08	03	0.50	-	N	12,834	Y	N		34
111/PA	7/1/2010		99027	Employment Aide IV	C/S	11	03	-	1.00	N	28,836	Y	N		35
111/PA	7/1/2010		99117	Employment Aide V	C/S	13	03	-	1.00	N	31,212	Y	N		36
111/PA	7/1/2010		10831	Employment Service Spclt II	C/S	18	13	1.00	-	N	42,132	Y	N		37
111/PA	4/1/2013		40028	Employment Service Spclt II	C/S	18	13	-	1.00	N	38,988	Y	N		38
111/PA	7/1/2010		17753	Employment Service Spclt III	C/S	20	13	1.00	-	N	42,132	Y	N		39
111/PA	9/1/2012		120108	Employment Service Spclt II	C/S	18	13	-	1.00	N	38,988	Y	N		40
111/PA	7/1/2010		34993	Employment Service Spclt II	C/S	18	13	-	1.00	N	42,132	Y	N		41
111/PA	7/1/2010		91121	Employment Service Spclt IV	C/S	22	13	1.00	-	N	45,576	Y	N		42

Department of Labor and Industrial Relations
 Vacant Positions as of November 30, 2013

Table 14

Program ID No.	Date of Vacancy	Expected Fill Date	Position	Position Title	Civ Svs or Exempt	SR Level	BU Code	POS FTE		MOF	Budgeted/Actual SALARY	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)/no. of Appts	Describe if filled by other Means	Priority # to Retain
								Perm	Temp						
111/PA	7/1/2010		91127	Employment Service Spclt IV	C/S	22	13	1.00	-	N	45,576	Y	N		43
111/PA	7/1/2010		91111	Employment Service Spclt V	C/S	24	13	1.00	-	N	51,312	Y	N		44
111/PA	7/1/2010		91105	Employment Service Spclt IV	C/S	22	13	1.00	-	N	45,576	Y	N		45
111/PA	7/1/2010		91106	Employment Service Spclt IV	C/S	22	13	1.00	-	N	45,576	Y	N		46
111/PA	7/1/2010		91109	Employment Service Spclt IV	C/S	22	13	1.00	-	N	45,576	Y	N		47
111/PA	7/1/2010		91112	Employment Service Spclt III	C/S	20	13	1.00	-	N	42,132	Y	N		48
111/PA	7/1/2010		91113	Employment Service Spclt III	C/S	20	13	1.00	-	N	42,132	Y	N		49
111/PA	7/1/2010		91114	Employment Service Spclt III	C/S	20	13	1.00	-	N	42,132	Y	N		50
111/PA	7/1/2010		91115	Employment Service Spclt III	C/S	20	13	1.00	-	N	42,132	Y	N		51
111/PA	7/1/2010		91116	Office Assistant III	C/S	08	03	0.50	-	N	12,834	Y	N		52
111/PA	7/1/2010		91117	Office Assistant III	C/S	08	03	1.00	-	N	25,668	Y	N		53
111/PA	7/1/2010		91118	Office Assistant III	C/S	08	03	1.00	-	N	25,668	Y	N		54
111/PA	7/1/2010		91119	Employment Service Spclt III	C/S	20	13	1.00	-	N	42,132	Y	N		55
111/PA	9/1/2012		17772	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	N		56
111/PA	7/1/2010		91120	Employment Service Spclt III	C/S	20	13	1.00	-	N	42,132	Y	N		57
111/PA	7/1/2010		91122	Employment Service Spclt III	C/S	20	13	1.00	-	N	42,132	Y	N		58
111/PA	7/1/2010		91123	Employment Service Spclt III	C/S	20	13	1.00	-	N	42,132	Y	N		59
111/PA	7/1/2010		91124	Employment Service Spclt III	C/S	20	13	1.00	-	N	42,132	Y	N		60
111/PA	7/1/2010		91125	Employment Service Spclt III	C/S	20	13	1.00	-	N	42,132	Y	N		61
111/PA	7/1/2010		91126	Employment Service Spclt III	C/S	20	13	1.00	-	N	42,132	Y	N		62
111/PA	7/1/2010		91128	Employment Service Spclt III	C/S	20	13	1.00	-	N	42,132	Y	N		63
111/PA	7/1/2010		91129	Employment Service Spclt IV	C/S	22	13	0.50	-	N	22,788	Y	N		64
111/PA	7/1/2010		17782	Employment Service Spclt II	C/S	18	13	1.00	-	N	42,132	Y	N		65
111/PA	7/1/2010		22091	Employment Service Spclt II	C/S	18	13	1.00	-	N	42,132	Y	N		66
111/PA	7/1/2010		91130	Employment Service Spclt III	C/S	20	13	1.00	-	N	42,132	Y	N		67
111/PA	7/1/2010		91137	Employment Service Spclt II	C/S	18	13	1.00	-	N	42,132	Y	N		68
111/PA	7/1/2010		91138	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	N		69
111/PA	7/1/2010		91139	Employment Service Spclt III	C/S	20	13	1.00	-	N	42,132	Y	N		70
111/PA	7/1/2010		91140	Employment Service Spclt III	C/S	20	13	1.00	-	N	42,132	Y	N		71
111/PA	7/1/2010		91142	Employment Service Spclt III	C/S	20	13	1.00	-	N	42,132	Y	N		72
111/PA	7/1/2010		91143	Employment Service Spclt III	C/S	20	13	1.00	-	N	42,132	Y	N		73
111/PA	7/1/2010		91144	Employment Service Spclt III	C/S	20	13	1.00	-	N	42,132	Y	N		74
111/PA	7/1/2010		91145	Employment Service Spclt III	C/S	20	13	1.00	-	N	42,132	Y	N		75
111/PA	7/1/2010		91147	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	N		76
111/PA	7/1/2010		91148	Employment Service Spclt III	C/S	20	13	1.00	-	N	42,132	Y	N		77
111/PA	7/1/2010		91150	Employment Service Spclt II	C/S	20	13	-	1.00	N	38,988	Y	N		78
111/PA	7/1/2010		91151	Employment Service Spclt III	C/S	20	13	1.00	-	N	42,132	Y	N		79
111/PA	7/1/2010		91153	Employment Service Spclt III	C/S	20	13	1.00	-	N	42,132	Y	N		80
111/PA	7/1/2010		91154	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	N		81
111/PA	7/1/2010		91155	Employment Service Spclt II	C/S	18	13	-	1.00	N	38,988	Y	N		82
111/PA	7/1/2010		91156	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	N		83

Department of Labor and Industrial Relations
 Vacant Positions as of November 30, 2013

Table 14

Program ID No.	Date of Vacancy	Expected Fill Date	Position	Position Title	Civ Svs or Exempt	SR Level	BU Code	POS FTE		MOF	Budgeted/Actual SALARY	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)/no. of Appts	Describe if filled by other Means	Priority # to Retain
								Perm	Temp						
111/PA	7/1/2010		91157	Employment Service Spclt II	C/S	18	13	-	1.00	N	38,988	Y	N		84
111/PA	7/1/2010		91158	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	N		85
111/PA	7/1/2010		91159	Employment Service Spclt II	C/S	18	13	-	1.00	N	38,988	Y	N		86
111/PA	7/1/2010		91160	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	N		87
111/PA	7/1/2010		91161	Office Assistant III	C/S	08	03	-	1.00	N	25,668	Y	N		88
111/PA	7/1/2010		91162	Employment Service Spclt IV	C/S	22	13	-	1.00	N	45,576	Y	N		89
111/PA	7/1/2010		91163	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	N		90
111/PA	7/1/2010		91164	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	N		91
111/PA	9/1/2012		120109	Employment Service Spclt II	C/S	18	13	-	1.00	N	38,988	Y	N		92
111/PA	7/1/2010		91165	Employment Aide IV	C/S	11	03	-	1.00	N	28,836	Y	N		93
111/PA	7/1/2010		91166	Employment Aide IV	C/S	11	03	-	1.00	N	28,836	Y	N		94
111/PA	7/1/2010		91167	Employment Service Spclt II	C/S	18	13	-	1.00	N	38,998	Y	N		95
111/PA	7/1/2010		91168	Employment Service Spclt II	C/S	18	13	-	1.00	N	38,998	Y	N		96
111/PA	7/1/2010		91169	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	N		97
111/PA	7/1/2010		91170	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	N		98
111/PA	7/1/2010		91171	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	N		99
111/PA	7/1/2010		91172	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	N		100
111/PA	7/1/2010		91173	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	N		101
111/PA	7/1/2010		91174	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	N		102
111/PA	7/1/2010		91175	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	N		103
111/PA	7/1/2010		91176	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	N		104
111/PA	7/1/2010		91177	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	N		105
111/PA	7/1/2010		91178	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	N		106
111/PA	7/1/2010		91179	Employment Service Spclt III	C/S	20	13	-	0.50	N	21,066	Y	N		107
111/PA	7/1/2010		91180	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	N		108
111/PA	7/1/2010		91181	Employment Service Spclt II	C/S	18	13	-	1.00	N	38,988	Y	N		109
111/PA	7/1/2010		91182	Employment Service Spclt II	C/S	18	13	-	1.00	N	38,988	Y	N		110
111/PA	7/1/2010		91183	Clerk Typist II	C/S	06	03	-	1.00	N	25,668	Y	N		111
111/PA	7/1/2010		91184	Employment Service Spclt II	C/S	18	13	-	1.00	N	38,988	Y	N		112
111/PA	7/1/2010		91185	Employment Service Spclt I	C/S	16	13	-	1.00	N	36,024	Y	N		113
111/PA	7/1/2010		91186	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	N		114
111/PA	7/1/2010		91187	Employment Service Spclt II	C/S	18	13	-	1.00	N	38,988	Y	N		115
111/PA	7/1/2010		91188	Employment Service Spclt II	C/S	18	13	-	1.00	N	38,988	Y	N		116
111/PA	7/1/2010		91189	Office Assistant III	C/S	08	03	-	1.00	N	25,668	Y	N		117
111/PA	7/1/2010		52823	Employment Service Spclt II	C/S	18	13	-	1.00	N	42,132	Y	N		118
111/PA	7/1/2010		91190	Office Assistant III	C/S	08	03	-	1.00	N	25,668	Y	N		119
111/PA	7/1/2010		93005	Employment Service Spclt II	C/S	18	13	-	1.00	U	42,132	Y	N		120
111/PA	7/1/2010		93006	Employment Service Spclt II	C/S	18	13	-	1.00	N	42,132	Y	N		121
111/PA	7/1/2010		93017	Employment Service Spclt IV	C/S	22	13	-	0.50	U	22,788	Y	N		122
111/PA	7/1/2010		93018	Employment Service Spclt II	C/S	18	13	-	0.50	U	21,066	Y	N		123
111/PA	7/1/2010		93019	Employment Service Spclt II	C/S	18	13	-	0.50	U	21,066	Y	N		124
111/PA	7/1/2010		93020	Employment Service Spclt II	C/S	18	13	-	0.50	U	21,066	Y	N		125

Department of Labor and Industrial Relations
 Vacant Positions as of November 30, 2013

Table 14

Program ID No.	Date of Vacancy	Expected Fill Date	Position	Position Title	Civ Svs or Exempt	SR Level	BU Code	POS FTE		MOF	Budgeted/Actual SALARY	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)/no. of Appts	Describe if filled by other Means	Priority # to Retain
								Perm	Temp						
111/PA	7/1/2010		93024	Employment Service Spclt II	C/S	18	13	-	0.50	U	21,066	Y	N		126
111/PA	7/1/2010		93026	Employment Service Spclt II	C/S	18	13	-	0.50	U	21,066	Y	N		127
111/PA	7/1/2010		93027	Employment Service Spclt II	C/S	18	13	-	0.50	U	21,066	Y	N		128
111/PA	9/1/2013		33334	Employment Service Spclt III	C/S	20	13	1.00	-	N	42,132	Y	N		129
111/PA	7/1/2010		96111	Employment Service Spclt II	C/S	18	13	-	1.00	U	42,132	Y	N		130
111/PA	7/1/2010		96112	Employment Service Spclt II	C/S	18	13	-	1.00	N	42,132	Y	N		131
111/PA	7/1/2010		96113	Employment Service Spclt II	C/S	18	13	-	1.00	N	42,132	Y	N		132
111/PA	7/1/2010		96114	Employment Service Spclt II	C/S	18	13	-	1.00	N	42,132	Y	N		133
111/PA	7/1/2010		96115	Employment Service Spclt II	C/S	18	13	-	1.00	N	42,132	Y	N		134
111/PA	7/1/2010		96116	Employment Service Spclt II	C/S	18	13	-	1.00	N	42,132	Y	N		135
111/PA	7/1/2010		96117	Employment Service Spclt II	C/S	18	13	-	1.00	N	42,132	Y	N		136
111/PA	7/1/2010		98001	Employment Service Spclt II	C/S	18	13	-	0.50	N	21,066	Y	N		137
111/PA	7/1/2010		98002	Employment Service Spclt II	C/S	18	13	-	0.50	N	21,066	Y	N		138
111/PA	7/1/2010		98003	Employment Service Spclt II	C/S	18	13	-	0.50	N	21,066	Y	N		139
111/PA	7/1/2010		98004	Employment Service Spclt II	C/S	18	13	-	0.50	N	21,066	Y	N		140
111/PA	7/1/2010		120112	Employment Service Spclt I	C/S	16	13	-	1.00	N	36,024	Y	N		141
111/PA	7/1/2010		120113	Employment Service Spclt I	C/S	16	13	-	1.00	N	36,024	Y	N		142
111/PA	7/1/2010		98005	Employment Service Spclt II	C/S	18	13	-	0.50	N	21,066	Y	N		143
111/PA	7/1/2010		98006	Employment Service Spclt II	C/S	18	13	-	0.50	N	21,066	Y	N		144
111/PA	7/1/2010		98007	Employment Service Spclt II	C/S	18	13	-	0.50	N	21,066	Y	N		145
111/PA	7/1/2010		99016	Employment Service Spclt II	C/S	18	13	-	0.50	N	21,066	Y	N		146
111/PA	7/1/2010		99029	Clerk Typist II	C/S	06	03	-	1.00	N	25,668	Y	N		147
111/PA	7/1/2010		99030	Clerk Typist II	C/S	06	03	-	1.00	N	25,668	Y	N		148
111/PA	7/1/2010		99111	Employment Service Spclt IV	C/S	22	13	1.00	-	N	45,576	Y	N		149
111/PA	7/1/2010		99113	Office Assistant III	C/S	08	03	1.00	-	N	25,668	Y	N		150
111/PA	7/1/2010		91104	Employment Service Spclt IV	C/S	22	13	0.50	-	N	22,788	Y	N		151
111/PA	7/1/2010		90032	Employment Service Spclt IV	C/S	22	13	-	0.50	U	12,834	Y	N		152
111/PA	4/1/2013		99115	Employment Service Spclt I	C/S	16	13	-	1.00	N	36,024	Y	N		153
111/PA	7/1/2010		91101	Employment Service Spclt III	C/S	20	13	1.00	-	N	42,132	Y	N		154
111/PA	7/1/2010		91102	Employment Service Spclt III	C/S	20	13	1.00	-	N	45,576	Y	N		155
111/PA	7/1/2010		91103	Office Assistant IV	C/S	10	03	1.00	-	N	27,756	Y	N		156
111/PA	7/1/2010		99116	Employment Service Spclt III	C/S	20	13	-	1.00	N	42,132	Y	N		157
111/PA	7/1/2010		117049	Employment Service Spclt III	C/S	20	13	-	1.00	U	42,132	Y	N		158
111/PA	7/1/2010		52841	Employment Service Spclt I	C/S	16	13	-	1.00	N	42,132	Y	N		159
111/PA	7/1/2010		32413	Employment Service Spclt I	C/S	16	13	-	1.00	N	36,024	Y	N		160
111/PA	7/1/2010		91002	Employment Service Spclt II	C/S	18	13	-	1.00	U	45,576	Y	N		161
111/PA	5/1/2013		4036	Employment Service Spclt IV	C/S	22	13	-	1.00	N	45,576	Y	N		filled
											6,052,004				
				Sub -Total				-	-	A	-				
								-	-	B	-				
								54.00	87.00	N	5,636,894				
								-	10.00	U	415,110				

Department of Labor and Industrial Relations
 Vacant Positions as of November 30, 2013

Table 14

Program ID No.	Date of Vacancy	Expected Fill Date	Position	Position Title	Civ Svs or Exempt	SR Level	BU Code	POS FTE		MOF	Budgeted/Actual SALARY	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)/no. of Appts	Describe if filled by other Means	Priority # to Retain
								Perm	Temp						
								54.00	97.00		6,052,004				

Department of Labor and Industrial Relations
 Vacant Positions as of November 30, 2013

Table 14

Program ID No.	Date of Vacancy	Expected Fill Date	Position	Position Title	Civ Svs or Exempt	SR Level	BU Code	POS FTE		MOF	Budgeted/Actual SALARY	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)/no. of Appts	Describe if filled by other Means	Priority # to Retain
								Perm	Temp						
111/PB	7/1/2010	3/1/2014	119399	Employment & Training Asst	Exempt	NA	13	-	1.00	N	25,668	Y	N		1
111/PB	7/1/2012		119284	Employment Service Spclt IV	C/S	22	13	-	1.00	B	45,576	Y	N		2
111/PB	7/1/2012		119152	Accountant IV	C/S	22	13	1.00	-	N	45,576	Y	N		3
111/PB	7/1/2010		119398	Job Training Specialist	Exempt	NA	13	-	1.00	N	42,180	Y	N		4
111/PB	7/1/2010		119286	Account Clerk V	C/S	15	03	1.00	-	N	33,756	Y	N		5
111/PB	7/1/2010		119400	Employment Service Spclt IV	C/S	22	13	-	1.00	N	45,576	Y	N		6
111/PB	12/1/2012		105717	Job Training Prog Specialist IV	Exempt	NA	13	-	1.00	N	45,576	Y	Y(3)		7
111/PB	8/1/2013		120724	Office Assistant IV	C/S	10	03	-	1.00	N	25,668	Y	N		8
111/PB	7/1/2012		119385	Mgmt Info Sys Spec	C/S	22	13	-	1.00	N	42,180	Y	N		9
111/PB	7/1/2010		100987	Asset Program Specialist	Exempt	NA	13	-	1.00	N	44,283	Y	N		10
111/PB	7/1/2010		119397	Job Training Specialist	Exempt	NA	13	-	1.00	N	42,180	Y	N		11
111/PB	12/1/2012		101167	HR Clerk Typist	Exempt	NA	03	1.00	-	N	37,980	Y	N		12
111/PB	5/1/2013		119401	WIA Performance Spec	Exempt	NA	13	-	1.00	N	42,180	Y	N		13
111/PB	12/16/2012		120725	Office Assistant IV	C/S	10	03	-	1.00	N	27,756	Y	N		14
								-	-	A	-				
				Sub-Total				-	1.00	B	45,576				
								3.00	9.00	N	474,891				
								3.00	10.00		520,467				

Department of Labor and Industrial Relations
 Vacant Positions as of November 30, 2013

Table 14

Program ID No.	Date of Vacancy	Expected Fill Date	Position	Position Title	Civ Svs or Exempt	SR Level	BU Code	POS FTE		MOF	Budgeted/Actual SALARY	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)/no. of Appts	Describe if filled by other Means	Priority # to Retain
								Perm	Temp						
135/1A	9/29/2012		100278	Executive Director	Exempt	NA	93	0.10	-	A	8,170	Y	N		1
135/1A	9/27/2012		100278	Executive Director	Exempt	NA	93	0.90	-	N	73,528	Y	N		2
135/1A	2/1/2013		33700	Employment Analyst IV	C/S	22	13	-	1.00	N	47,412	Y	N		3
135/1A	7/1/2010		103406	Student Intern II	Exempt	NA	-	-	-	N	-	Y	N		4
135/1A	7/1/2010		103407	Student Intern II	Exempt	NA	-	-	-	N	-	Y	N		5
135/1A	7/1/2010		103631	Student Intern II	Exempt	NA	-	-	-	N	-	Y	N		6
				Sub-Total				-	-	A	-				
								0.90	1.00	N	120,940				
								0.90	1.00		120,940				

Department of Labor and Industrial Relations
 Vacant Positions as of November 30, 2013

Table 14

Program ID No.	Date of Vacancy	Expected Fill Date	Position	Position Title	Civ Svs or Exempt	SR Level	BU Code	POS FTE		MOF	Budgeted/Actual SALARY	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)/no. of Appts	Describe if filled by other Means	Priority # to Retain
								Perm	Temp						
143/EA	7/1/2010		120266	Supvgr OSH Compliance Officer II	C/S	23	04	0.50	-	N	24,300	Y	N		1
143/EA	7/1/2010		120266	Supvgr OSH Compliance Officer II	C/S	23	04	0.50	-	A	24,300	Y	N		1
143/EA	12/30/2012		120241	OSH Advisor IV	C/S	23	04	0.50	-	A	23,718	Y	N		2
143/EA	12/30/2012		120241	OSH Advisor IV	C/S	23	04	0.50	-	N	23,718	Y	N		2
143/EA	12/31/2011		8343	OSH Advisor VI	C/S	26	23	0.50	-	A	41,064	Y	N		3
143/EA	12/31/2011		8343	OSH Advisor VI	C/S	26	23	0.50	-	N	41,064	Y	N		3
143/EA	9/20/2013		25159	EHS IV	C/S	22	13	0.20	-	A	13,498	Y	N		4
143/EA	9/20/2013		25159	EHS IV	C/S	22	13	0.80	-	N	53,990	Y	N		4
143/EA	9/16/2013		24671	EHS II	C/S	18	13	0.50	-	A	19,494	Y	N		5
143/EA	9/16/2013		24671	EHS II	C/S	18	13	0.50	-	N	19,494	Y	N		5
143/EA	10/16/2013		24683	EHS II	C/S	18	13	0.50	-	A	21,912	Y	N		6
143/EA	10/16/2013		24683	EHS II	C/S	18	13	0.50	-	N	21,912	Y	N		6
143/EA	5/24/2013		120392	OSHCO IV	C/S	21	13	0.50	-	A	23,088	Y	N		7
143/EA	5/24/2013		120392	OSHCO IV	C/S	21	13	0.50	-	N	23,088	Y	N		7
143/EA	9/1/2013		109857	Exec Director, HMOAB	Exempt	NA	13	-	0.50	W	33,456	Y	Y(1)		8
				Sub-Totals				-	0.50	W	33,456				
								3.20	-	A	167,074				
								3.80	-	N	207,566				
								7.00	0.50		408,096				
143/EB	7/1/2010		17641	Supervising Elevator Inspector	C/S	23	04	1.00	-	B	69,600	Y	Y(2)		9
143/EB	11/1/2013		21956	Supervising Boiler Inspector	C/S	23	04	1.00	-	B	69,600	Y	N		10
143/EB	8/1/2013		22010	Boiler Inspector	C/S	21	03	1.00	-	B	60,000	Y	N		11
				Sub-Totals				3.00	-	B	199,200				

Department of Labor and Industrial Relations
 Vacant Positions as of November 30, 2013

Table 14

Program ID No.	Date of Vacancy	Expected Fill Date	Position	Position Title	Civ Svs or Exempt	SR Level	BU Code	POS FTE		MOF	Budgeted/Actual SALARY	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)/no. of Appts	Describe if filled by other Means	Priority # to Retain
								Perm	Temp						
152/CA	2/1/2013		1629	Labor Law Enfc Spclt V	C/S	22	13	1.00	-	A	60,024	Y	N		1
152/CA	5/1/2013		15979	OA IV	C/S	10	03	1.00	-	A	32,424	Y	N		2
				Sub-Totals				2.00	-	A	92,448				

Department of Labor and Industrial Relations
 Vacant Positions as of November 30, 2013

Table 14

Program ID No.	Date of Vacancy	Expected Fill Date	Position	Position Title	Civ Svs or Exempt	SR Level	BU Code	POS FTE		MOF	Budgeted/Actual SALARY	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)/no. of Appts	Describe if filled by other Means	Priority # to Retain
								Perm	Temp						
153/RA	9/16/2011		47954	Civil Rights Spec V	C/S	22	13	0.50	-	A	26,676	Y	N		1
153/RA	9/16/2011		47954	Civil Rights Spec V	C/S	22	13	0.50	-	N	26,676	Y	N		1
153/RA	7/1/2012		24505	OA III	C/S	08	03	-	1.00	N	25,668	Y	Y (8)		2
153/RA	11/1/2012		109858	Staff Attorney	Exempt	NA	73	-	1.00	N	67,608	N	N		3
153/RA	7/2/2012		28984	Investigator IV	C/S	22	13	-	1.00	N	39,336	Y	N		4
153/RA	7/3/2012		47949	Investigator IV	C/S	22	13	-	1.00	N	39,336	Y	N		5
153/RA	7/1/2010		109000	Staff Attorney	Exempt	NA	73	-	1.00	N	60,732	N	N		6
153/RA	7/1/2010		103054	Student Law Intern II	Exempt	NA	-	-	-	N	-	N	N		7
153/RA	7/1/2010		103055	Student Law Intern II	Exempt	NA	-	-	-	N	-	N	N		8
153/RA	7/1/2010		103056	Student Law Intern II	Exempt	NA	-	-	-	N	-	N	N		9
153/RA	7/1/2010		103181	Student Law Intern II	Exempt	NA	-	-	-	N	-	N	N		10
153/RA	7/1/2010		103632	Student Law Intern II	Exempt	NA	-	-	-	N	-	N	N		11
				Sub-Totals				0.50	-	A	26,676				
								0.50	5.00	N	259,356				
								1.00	5.00		286,032				

Department of Labor and Industrial Relations
 Vacant Positions as of November 30, 2013

Table 14

Program ID No.	Date of Vacancy	Expected Fill Date	Position	Position Title	Civ Svs or Exempt	SR Level	BU Code	POS FTE		MOF	Budgeted/Actual SALARY	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)/no. of Appts	Describe if filled by other Means	Priority # to Retain
								Perm	Temp						
1617KA	7/1/2013		94161	Hearings Officer	Exempt	NA	73	-	1.00	A	40,002	Y	N		1

Department of Labor and Industrial Relations
 Vacant Positions as of November 30, 2013

Table 14

Program ID No.	Date of Vacancy	Expected Fill Date	Position	Position Title	Civ Svs or Exempt	SR Level	BU Code	POS FTE		MOF	Budgeted/Actual SALARY	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)/no. of Appts	Describe if filled by other Means	Priority # to Retain
								Perm	Temp						
1717LA	11/30/2013		8023	Unemployment Ins Spclt VI	C/S	26	23	1.00	-	N	78,984	Y	N		1
1717LA	7/1/2010		13553	Unemployment Ins Asst III	C/S	09	03	0.50	-	N	14,430	Y	Y (1)		2
1717LA	12/30/2012		10420	Unemployment Ins Spec IV	C/S	22	13	1.00	-	N	57,708	Y	N		3
1717LA	7/1/2010		23128	Unemployment Ins Spclt IV	C/S	22	13	1.00	-	N	45,576	Y	N		4
1717LA	7/1/2010		35347	Unemployment Ins Spclt V	C/S	24	13	1.00	-	N	67,488	Y	N		5
1717LA	7/1/2010		37221	Office Assistant III	C/S	08	03	1.00	-	N	35,064	Y	N		6
1717LA	12/31/2011		35349	Unemployment Ins Spclt IV	C/S	22	13	1.00	-	N	67,488	Y	N		7
1717LA	7/1/2010		190	Unemployment Ins Asst III	C/S	09	03	0.50	-	N	10,950	Y	N		8
1717LA	7/1/2010		12239	Unemployment Ins Spclt III	C/S	20	13	0.50	-	N	21,072	Y	Y (2)		9
1717LA	7/1/2010		23105	Unemployment Ins Asst III	C/S	09	03	0.50	-	N	12,342	Y	N		10
1717LA	7/1/2010		25917	Unemployment Ins Asst V	C/S	13	03	1.00	-	N	41,040	Y	N		11
1717LA	7/1/2010		25920	Unemployment Ins Asst V	C/S	13	03	1.00	-	N	41,040	Y	N		12
1717LA	7/1/2010		25926	Unemployment Ins Asst V	C/S	13	03	1.00	-	N	31,212	Y	N		13
1717LA	11/30/2011		25928	Unemployment Ins Asst V	C/S	13	03	1.00	-	N	41,040	Y	N		14
1717LA	4/1/2013		27214	Unemployment Ins Asst V	C/S	13	03	1.00	-	N	44,412	Y	N		15
1717LA	7/1/2010		120065	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	14,430	Y	N		16
1717LA	7/1/2010		120066	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	14,430	Y	N		17
1717LA	7/1/2010		120067	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	14,430	Y	N		18
1717LA	7/14/2012		187	Unemployment Ins Asst V	C/S	13	03	1.00	-	N	46,176	Y	N		19
1717LA	8/1/2012		29126	Unemployment Spec IV	C/S	22	13	1.00	-	N	57,708	Y	Y (2)		20
1717LA	12/31/2011		120068	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	14,430	Y	N		21
1717LA	7/1/2010		13098	Unemployment Ins Spclt III	C/S	20	13	1.00	-	N	51,312	Y	N		22
1717LA	7/1/2010		14856	Unemployment Ins Asst III	C/S	09	03	0.50	-	N	12,342	Y	N		23
1717LA	11/1/2012		23122	Unemployment Ins Asst III	C/S	09	03	0.50	-	N	15,606	Y	N		24
1717LA	5/1/2013		25179	Unemployment Ins Asst II	C/S	18	13	1.00	-	N	42,132	Y	N		25
1717LA	7/1/2010		27008	Unemployment Ins Asst III	C/S	09	03	1.00	-	N	26,664	Y	N		26
1717LA	5/1/2013		27010	Unemployment Ins Asst III	C/S	09	03	0.50	-	N	16,212	Y	N		27
1717LA	2/7/2012		119329	Unemployment Ins Spec V	C/S	24	13	-	1.00	B	51,312	Y	N		28
1717LA	8/16/2013		120069	Unemployment Ins Asst III	C/S	09	03	0.50	-	N	14,430	Y	N		29
1717LA	7/1/2010		120070	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	14,430	Y	N		30
1717LA	7/1/2010		120071	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	14,430	Y	N		31
1717LA	7/1/2010		120072	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	14,430	Y	N		32
1717LA	7/1/2010		120073	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	14,430	Y	N		33
1717LA	7/1/2010		120104	Unemployment Ins Spclt III	C/S	20	13	1.00	-	N	36,024	Y	N		34
1717LA	7/1/2010		120105	Unemployment Ins Spclt III	C/S	20	13	1.00	-	N	36,024	Y	N		35
1717LA	11/30/2011		10834	Unemployment Ins Spclt IV	C/S	22	13	1.00	-	N	45,576	Y	N		36
1717LA	7/1/2010		40267	Auditor IV	C/S	22	13	1.00	-	N	45,576	Y	N		37
1717LA	7/1/2010		119331	Unemployment Ins Asst V	C/S	13	03	-	1.00	B	51,312	Y	N		38
1717LA	7/1/2010		120057	Unemployment Ins Spclt III	C/S	20	13	1.00	-	N	36,024	Y	N		39
1717LA	7/1/2010		120058	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	14,430	Y	N		40
1717LA	7/1/2010		120059	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	14,430	Y	N		41

Department of Labor and Industrial Relations
 Vacant Positions as of November 30, 2013

Table 14

Program ID No.	Date of Vacancy	Expected Fill Date	Position	Position Title	Civ Svs or Exempt	SR Level	BU Code	POS FTE		MOF	Budgeted/Actual SALARY	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)/no. of Appts	Describe if filled by other Means	Priority # to Retain
								Perm	Temp						
1717LA	7/1/2010		120060	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	14,430	Y	N		42
1717LA	11/30/2011		27274	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	16,212	Y	N		43
1717LA	9/16/2013		21587	Auditor IV	C/S	22	13	1.00	-	N	49,332	Y	N		44
1717LA	9/18/2012		23123	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	14,430	Y	N		45
1717LA	11/30/2011		24697	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	14,430	Y	N		46
1717LA	7/1/2010		25831	Unemployment Ins Spclt V	C/S	24	13	1.00	-	N	64,920	Y	N		47
1717LA	7/1/2010		27007	Unemployment Ins Spclt IV	C/S	22	13	1.00	-	N	51,312	Y	N		48
1717LA	8/1/2012		27009	Unemployment Ins Asst III	C/S	09	03	0.50	-	N	12,342	Y	N		49
1717LA	7/1/2010		120074	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	14,430	Y	N		50
1717LA	7/1/2010		120075	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	14,430	Y	N		51
1717LA	7/1/2010		120077	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	14,430	Y	N		52
1717LA	7/1/2010		120106	Unemployment Ins Spclt III	C/S	20	13	1.00	-	N	36,024	Y	N		53
1717LA	7/1/2010		4047	Unemployment Ins Spclt III	C/S	20	13	1.00	-	N	49,332	Y	N		54
1717LA	12/31/2011		10742	Unemployment Ins Spclt IV	C/S	22	13	1.00	-	N	45,576	Y	N		55
1717LA	7/1/2010		15213	Unemployment Ins Asst V	C/S	13	03	1.00	-	N	36,492	Y	N		56
1717LA	7/1/2010		21765	Auditor V	C/S	24	13	1.00	-	N	62,424	Y	N		57
1717LA	7/1/2010		23589	Unemployment Ins Asst III	C/S	09	03	0.50	-	N	12,342	Y	N		58
1717LA	6/14/2013		23590	Unemployment Ins Asst IV	C/S	11	03	0.50	-	N	14,430	Y	N		59
1717LA	11/1/2012		25158	Unemployment Ins Asst III	C/S	09	03	0.50	-	N	14,430	Y	N		60
1717LA	5/28/2013		26348	Unemployment Ins Spec V	C/S	24	13	1.00	-	N	57,708	Y	N		61
1717LA	7/1/2010		26672	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	16,212	Y	N		62
1717LA	7/1/2010		26978	Unemployment Ins Spclt III	C/S	20	13	0.50	-	N	26,676	Y	N		63
1717LA	7/1/2010		42390	Auditor II	C/S	18	13	1.00	-	N	45,576	Y	N		64
1717LA	7/1/2010		119330	Unemployment Ins Asst III	C/S	09	03	-	1.00	B	51,312	Y	N		65
1717LA	7/1/2010		119452	Unemployment Ins Spclt III	C/S	20	13	-	1.00	B	45,576	Y	N		66
1717LA	8/1/2012		120050	Unemployment Ins Asst III	C/S	09	03	0.50	-	N	14,430	Y	N		67
1717LA	7/1/2010		120051	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	14,430	Y	N		68
1717LA	12/30/2012		120052	Unemployment Ins Asst III	C/S	09	03	0.50	-	N	14,430	Y	N		69
1717LA	12/30/2012		120053	Unemployment Ins Asst III	C/S	09	03	0.50	-	N	14,430	Y	N		70
1717LA	7/1/2010		120055	Unemployment Ins Spclt III	C/S	20	13	1.00	-	N	36,024	Y	N		71
1717LA	9/16/2013		26647	Unemployment Ins Asst V	C/S	13	03	1.00	-	N	36,516	Y	N		72
1717LA	7/1/2010		21521	Unemployment Ins Asst VI	C/S	15	03	1.00	-	N	46,176	Y	N		73
1717LA	11/30/2011		23106	Unemployment Ins Asst V	C/S	13	03	1.00	-	N	39,480	Y	N		74
1717LA	8/1/2012		24706	Unemployment Ins Asst III	C/S	09	03	0.50	-	N	14,430	Y	N		75
1717LA	6/16/2012		24707	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	16,212	Y	N		76
1717LA	7/1/2010		24711	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	12,342	Y	N		77
1717LA	7/1/2013		25924	Unemployment Ins Asst V	C/S	13	03	1.00	-	N	37,968	Y	N		78
1717LA	6/27/2013		27270	Unemployment Ins Asst III	C/S	09	03	0.50	-	N	14,430	Y	N		79
1717LA	8/3/2013		27275	Unemployment Ins Asst V	C/S	11	03	0.50	-	N	14,430	Y	N		80
1717LA	11/30/2011		27762	Unemployment Ins Asst IV	C/S	11	03	0.50	-	N	13,332	Y	N		81
1717LA	7/1/2013		27768	Unemployment Ins Asst IV	C/S	11	03	0.50	-	N	14,430	Y	N		82
1717LA	11/1/2012		27776	Unemployment Ins Asst V	C/S	13	03	1.00	-	N	41,040	Y	N		83

Department of Labor and Industrial Relations
 Vacant Positions as of November 30, 2013

Table 14

Program ID No.	Date of Vacancy	Expected Fill Date	Position	Position Title	Civ Svs or Exempt	SR Level	BU Code	POS FTE		MOF	Budgeted/Actual SALARY	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)/no. of Appts	Describe if filled by other Means	Priority # to Retain
								Perm	Temp						
1717LA	7/1/2010		119445	Unemployment Ins Spclt III	C/S	20	13	-	1.00	B	42,132	Y	N		84
1717LA	7/1/2010		119446	Unemployment Ins Spclt III	C/S	20	13	-	1.00	B	42,132	Y	N		85
1717LA	7/1/2010		119447	Unemployment Ins Spclt I	C/S	16	13	-	1.00	B	42,132	Y	N		86
1717LA	7/1/2010		119448	Unemployment Ins Spclt III	C/S	20	13	-	1.00	B	42,132	Y	N		87
1717LA	7/1/2010		119449	Unemployment Ins Spclt III	C/S	20	13	-	1.00	B	42,132	Y	N		88
1717LA	7/1/2010		119450	Unemployment Ins Asst III	C/S	09	03	-	1.00	B	42,132	Y	N		89
1717LA	7/1/2010		119451	Unemployment Ins Asst III	C/S	09	03	-	1.00	B	51,312	Y	N		90
1717LA	7/1/2010		120089	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	14,430	Y	N		91
1717LA	11/30/2011		120090	Unemployment Ins Asst III	C/S	09	03	0.50	-	N	14,430	Y	Y (2)		92
1717LA	11/30/2013		120099	Unemployment Ins Spclt II	C/S	13	03	1.00	-	N	36,024	Y	N		93
1717LA	8/18/2013		200	Auditor IV	C/S	22	13	1.00	-	N	51,312	Y	N		94
1717LA	7/1/2010		4056	Unemployment Ins Asst III	C/S	09	03	1.00	-	N	25,668	Y	N		95
1717LA	8/1/2012		8788	Unemployment Ins Spec V	C/S	24	13	1.00	-	N	57,708	Y	N		96
1717LA	7/1/2010		24708	Unemployment Ins Asst V	C/S	13	03	1.00	-	N	31,212	Y	N		97
1717LA	7/1/2010		24718	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	16,212	Y	N		98
1717LA	9/1/2013		25779	Auditor IV	C/S	22	13	1.00	-	N	57,708	Y	N		99
1717LA	7/1/2010		27769	Unemployment Ins Asst III	C/S	09	03	0.50	-	N	12,342	Y	N		100
1717LA	7/1/2010		27777	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	15,606	Y	N		101
1717LA	7/1/2010		27896	Auditor IV	C/S	22	13	1.00	-	N	62,424	Y	N		102
1717LA	11/1/2012		27897	Unemployment Ins Asst V	C/S	13	03	1.00	-	N	31,212	Y	N		103
1717LA	7/1/2010		120062	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	14,430	Y	N		104
1717LA	11/30/2011		120063	Unemployment Ins Asst III	C/S	09	03	0.50	-	N	14,430	Y	N		105
1717LA	7/1/2010		120064	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	14,430	Y	N		106
1717LA	11/1/2012		201	Auditor II	C/S	18	13	1.00	-	N	38,988	Y	N		107
1717LA	8/1/2012		7740	Unemployment Ins Spec V	C/S	24	13	1.00	-	N	64,920	Y	N		108
1717LA	11/1/2012		9923	Unemployment Ins Spec III	C/S	20	13	1.00	-	N	42,132	Y	N		109
1717LA	12/30/2012		23104	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	16,212	Y	N		110
1717LA	7/1/2010		23107	Unemployment Ins Asst V	C/S	13	03	1.00	-	N	36,516	Y	N		111
1717LA	8/1/2012		24699	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	16,212	Y	N		112
1717LA	7/1/2010		24716	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	16,212	Y	N		113
1717LA	2/16/2013		25915	Unemployment Ins Asst III	C/S	09	03	1.00	-	N	26,700	Y	N		114
1717LA	7/1/2010		25919	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	16,212	Y	Y (2)		115
1717LA	1/28/2012		26993	Unemployment Ins Spec IV	C/S	22	13	1.00	-	N	62,424	Y	N		116
1717LA	11/1/2012		26996	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	14,430	Y	N		117
1717LA	6/16/2012		31879	Unemployment Spec III	C/S	20	13	1.00	-	N	49,332	Y	N		118
1717LA	4/1/2013		120081	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	14,430	Y	N		119
1717LA	12/30/2012		120082	Unemployment Ins Asst III	C/S	09	03	0.50	-	N	14,430	Y	Y (1)		120
1717LA	8/1/2012		120083	Unemployment Ins Asst III	C/S	09	03	0.50	-	N	14,430	Y	Y (1)		121
1717LA	8/28/2012		120084	Unemployment Ins Asst III	C/S	09	03	0.50	-	N	14,430	Y	N		122
1717LA	4/1/2013		120085	Unemployment Ins Asst III	C/S	09	03	0.50	-	N	14,430	Y	N		123
1717LA	7/1/2010		120087	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	14,430	Y	N		124
1717LA	6/21/2013		26998	Unemployment Ins Asst III	C/S	09	03	1.00	-	N	38,989	Y	N		125

Department of Labor and Industrial Relations
 Vacant Positions as of November 30, 2013

Table 14

Program ID No.	Date of Vacancy	Expected Fill Date	Position	Position Title	Civ Svs or Exempt	SR Level	BU Code	POS FTE		MOF	Budgeted/Actual SALARY	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)/no. of Appts	Describe if filled by other Means	Priority # to Retain
								Perm	Temp						
171/LA	4/1/2013		24698	Unemployment Ins Asst III	C/S	09	03	1.00	-	N	36,492	Y	N		126
171/LA	12/31/2011		120101	Unemployment Ins Spclt III	C/S	20	13	1.00	-	N	36,024	Y	N		127
171/LA	6/1/2013		13190	Unemployment Ins Spec III	C/S	20	13	1.00	-	N	53,352	Y	N		128
171/LA	08/01/152		27755	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	16,212	Y	Y (2)		129
171/LA	2/10/2010		27759	Unemployment Ins Asst V	C/S	13	03	0.50	-	N	44,412	Y	N		130
171/LA	6/1/2013		42392	Auditor IV	C/S	22	13	1.00	-	N	45,576	Y	N		131
171/LA	7/1/2010		91268	Unemployment Ins Spclt I	C/S	16	13	1.00	-	N	36,024	Y	N		132
171/LA	7/1/2010		91269	Unemployment Ins Spclt I	C/S	16	13	1.00	-	N	36,024	Y	N		133
				Sub-totals				-	-	A	-				
								-	11.00	B	503,616				
								90.50	-	N	3,627,955				
								-	-	U	-				
								90.50	11.00		4,131,571				

Department of Labor and Industrial Relations
 Vacant Positions as of November 30, 2013

Table 14

Program ID No.	Date of Vacancy	Expected Fill Date	Position	Position Title	Civ Svs or Exempt	SR Level	BU Code	POS FTE		MOF	Budgeted/Actual SALARY	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)/no. of Appts	Describe if filled by other Means	Priority # to Retain
								Perm	Temp						
183/DA	12/1/2012		35549	OA III	C/S	08	03	1.00	-	A	33,756	Y	Y(1)		1
183/DA	5/1/2013		54616	OA III	C/S	08	03	1.00	-	B	30,036	Y	N		2
183/DA	7/1/2010		92181L	Disability Comp Prgm Spclt I	C/S	24	13	-	0.50	B	25,656	Y	N		2
183/DA	8/1/2013		118869	WC Claims Facilitator	C/S	20	13	1.00	-	B	53,352	Y	Y(1)		3
183/DA	10/1/2012		32613	HO V	C/S	26	13	1.00	-	A	82,128	Y	N		4
183/DA	7/1/2012		25954	DC Enf Spec V	C/S	24	23	1.00	-	A	70,224	Y	Y		5
183/DA	7/1/2013		25642	DC Prog Spec II	C/S	26	13	1.00	-	A	82,128	Y	N		6
183/DA	12/30/2012		14044	Wkr's Comp Hearings Ofcr V	C/S	26	13	1.00	-	A	75,960	Y	N		7
183/DA	4/1/2013		35550	HO V	C/S	26	13	1.00	-	A	60,024	Y	N		8
183/DA	9/1/2013		21226	DC Enf Spec IV	C/S	22	13	1.00	-	A	67,488	Y	Y		9
183/DA	7/1/2013		120951	Research Statistician III	C/S	20	13	1.00	-	B	21,066	Y	N		10
183/DA	7/1/2013		94114	HO V	C/S	26	13	1.00	-	A	27,750	Y	N		11
183/DA	7/1/2013		94108	OA III	C/S	10	03	1.00	-	A	13,878	Y	N	Should be OA IV	12
183/DA	7/1/2013		94109	OA III	C/S	10	03	1.00	-	A	13,878	Y	N	Should be OA IV	13
183/DA	7/1/2013		94113	OA III	C/S	08	03	1.00	-	A	12,834	Y	N	Should be OA IV / SR-10	14
183/DA	7/1/2013		94102	OA III	C/S	10	03	1.00	-	A	13,878	Y	N	Should be SR-8	15
183/DA	7/1/2013		94105	OA III	C/S	10	03	1.00	-	A	13,878	Y	N	Should be OA IV	16
183/DA	7/1/2013		94106	HO V	C/S	22	13	1.00	-	A	22,788	Y	N	Should be HO III	17
183/DA	7/1/2013		94107	OA III	C/S	10	03	1.00	-	A	13,878	Y	N	Should be SR-8	18
183/DA	7/1/2013		94110	OA III	C/S	08	03	1.00	-	A	12,834	Y	N		19
183/DA	7/1/2013		94111	OA III	C/S	08	03	1.00	-	A	12,834	Y	N		20
183/DA	7/1/2013		94101	OA III	C/S	08	03	1.00	-	A	12,834	Y	N		21
183/DA	7/1/2013		94104	HO V	C/S	22	13	1.00	-	A	27,750	Y	N	Should be SR-26	22
183/DA	7/1/2013		94112	OA III	C/S	08	03	1.00	-	A	12,834	Y	N		23
183/DA	7/1/2010		92182L	Auditor IV	C/S	22	13	-	1.00	B	45,576	Y	N		24
183/DA	7/1/2010		92180L	Disability Comp Prgm Spclt I	C/S	24	13	-	0.50	B	25,656	Y	N		25
183/DA	7/1/2010		92183L	Disability Comp Prgm Spclt I	C/S	24	13	-	1.00	B	45,576	Y	N		27
183/DA	7/1/2010		92185L	Accountant III	C/S	20	13	-	1.00	B	42,132	Y	N		28
183/DA	7/1/2010		92186L	Account Clerk III	C/S	11	03	-	1.00	B	28,836	Y	N		29
183/DA	8/4/2012		36480	OA IV	C/S	10	03	1.00	-	A	30,036	Y	Y(2)	Judie Baptiste Filled 6/18/13	Filled
				Sub-Total				21.00	-	A	713,592				
								3.00	5.00	B	317,886				
								24.00	5.00		1,031,478				

Department of Labor and Industrial Relations
 Vacant Positions as of November 30, 2013

Table 14

Program ID No.	Date of Vacancy	Expected Fill Date	Position	Position Title	Civ Svs or Exempt	SR Level	BU Code	POS FTE		MOF	Budgeted/Actual SALARY	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)/no. of Appts	Describe if filled by other Means	Priority # to Retain
								Perm	Temp						
871/LB	4/22/2012		25576	OA III	C/S	8	03	0.70	-	N	12,834	Y	Y(1)		1
871/DA	7/29/2013		26913	Empl Security Appeals Referee	C/S	26	73	0.45	-	N	29,212	Y	N		2
871/DA	7/1/2010		27971	Empl Security Appeals Referee	C/S	26	73	0.45	-	N	23,371	Y	N		3
871/DA	8/1/2012		27972	Empl Security Appeals Referee	C/S	26	73	0.45	-	N	23,371	Y	N		4
871/DA	7/1/2010		4552	Empl Security Appeals Referee	C/S	26	13	1.00	-	N	51,936	Y	N		5
871/DA	7/1/2010		91871	Office Assistant III	C/S	08	03	1.00	-	N	25,668	Y	N		6
871/DA	7/1/2010		91872	Office Assistant III	C/S	08	03	1.00	-	N	25,668	Y	N		7
				Sub-Total				5.05	-	N	192,060				

Department of Labor and Industrial Relations
 Vacant Positions as of November 30, 2013

Table 14

Program ID No.	Date of Vacancy	Expected Fill Date	Position	Position Title	Civ Svs or Exempt	SR Level	BU Code	POS FTE		MOF	Budgeted/Actual SALARY	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)/no. of Appts	Describe if filled by other Means	Priority # to Retain
								Perm	Temp						
9017GA	7/1/2010		120219	Research Statistician IV	C/S	22	13	1.00	-	N	42,132	Y	N		1
9017GA	7/1/2013		120972	Research Statistician III	C/S	20	13	0.50	-	A	10,533	Y	N		2
9017GA	7/1/2013		120972	Research Statistician III	C/S	20	13	0.50	-	N	10,533	Y	N		2
9017GA	7/1/2010		120573	Statistics Clerk I	C/S	10	03	1.00	-	N	27,756	Y	N		3
9017GA	8/1/2012		26303	Research Statistician III	C/S	20	13	1.00	-	N	49,332	Y	N		4
9017GA	7/1/2010		91901	Statistics Clerk I	C/S	10	03	1.00	-	N	27,756	Y	N		5
9017GA	7/1/2010		91904	Statistics Clerk I	C/S	10	03	1.00	-	N	27,756	Y	N		6
9017GA	7/1/2013		116673	Research Statistician IV	C/S	22	13	-	1.00	N	64,170	Y	Y(1)		7
9017GA	7/1/2010		91906	Research Statistician III	C/S	20	13	1.00	-	N	42,132	Y	N		8
9017GA	7/1/2010		91907	Research Statistician III	C/S	20	13	1.00	-	N	42,132	Y	N		9
9017GA	7/1/2010		91909	Research Statistician III	C/S	20	13	1.00	-	N	42,132	Y	N		10
9017GA	7/1/2010		91911	Research Statistician III	C/S	20	13	1.00	-	N	42,132	Y	N		11
9017GA	5/1/2013		8666	Research Statistician VI	C/S	26	23	1.00	-	N	82,128	Y	N		12
9017GA	7/1/2010		91905	Research Statistician IV	C/S	22	13	1.00	-	N	45,576	Y	N		13
9017GA	7/1/2010		91908	Research Statistician I	C/S	16	13	1.00	-	N	36,024	Y	N		13
9017GA	7/1/2010		91903	Office Assistant III	C/S	08	03	1.00	-	N	25,668	Y	N		14
9017GA	7/1/2010		91912	Office Assistant IV	C/S	10	03	-	1.00	N	27,755	Y	N		15
9017GA	12/31/2011		119443	LMI Statistical Analyst	Exempt	NA	13	-	1.00	N	54,000	N	N		16
9017GA	12/31/2011		119444	LMI Statistical Analyst Asst.	Exempt	NA	13	-	1.00	N	45,600	N	N		17
				Sub-Total				0.50	-	A	10,533				
								13.50	4.00	N	734,714				
								14.00	4.00		745,247				

Department of Labor and Industrial Relations
 Vacant Positions as of November 30, 2013

Table 14

Program ID No.	Date of Vacancy	Expected Fill Date	Position	Position Title	Civ Svs or Exempt	SR Level	BU Code	POS FTE		MOF	Budgeted/Actual SALARY	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)/no. of Appts	Describe if filled by other Means	Priority # to Retain
								Perm	Temp						
902/AA	8/1/2013		22538	Accountant III	C/S	22	13	1.00	-	N	45,576	Y	N		1
902/AA	10/1/2012		47515	OA IV	C/S	10	03	0.46	-	A	18,150	Y	N		2
902/AA	12/1/2012		47515	OA IV	C/S	10	03	0.54	-	N	21,306	Y	N		2
902/AA	5/1/2013		47960	IT Specialist IV	C/S	22	13	1.00	-	N	45,576	Y	N		3
902/AA	7/1/2011		42360	Planner VI	C/S	26	73	1.00	-	A	60,686	Y	N		4
902/AA	7/1/2013		120111	Accountant III	C/S	20	13	-	1.00	N	42,132	Y	Y (2)		5
902/AA	7/1/2012		22693	OA III	C/S	8	03	-	1.00	N	25,668	Y	N		6
902/AA	7/1/2013		119282	IT Specialist III	C/S	20	13	-	1.00	N	42,132	Y	N		7
902/AA	7/1/2011		111028	CIDS Computer Programmer	C/S	22	13	-	1.00	N	42,132	Y	N		8
902/AA	10/1/2012		9868	PMS V	C/S	24	73	0.39	-	A	16,720	Y	N		9
902/AA	10/1/2012		9868	PMS V	C/S	24	73	0.61	-	N	26,152	Y	N		9
902/AA	7/1/2013		94905	Administrative Asst VI	C/S	26	13	1.00	-	A	82,128	Y	N		10
902/AA	7/1/2013		99173	IT Specialist VI	C/S	26	23	0.15	-	A	9,738	Y	N		11
902/AA	7/1/2013		99173	IT Specialist VI	C/S	26	23	0.85	-	N	55,182	Y	N		11
902/AA	7/1/2013		94902	Secretary III	C/S	14	03	0.16	-	A	4,806	Y	N		12
902/AA	7/1/2013		94902	Secretary III	C/S	14	03	0.84	-	N	25,230	Y	N		12
902/AA	7/1/2011		94903	Program Budget Analyst	C/S	18	13	-	0.46	A	20,965	Y	N		13
902/AA	7/1/2011		94903	Program Budget Analyst	C/S	18	13	-	0.54	N	24,611	Y	N		13
				Sub-Totals				3.16	0.46	A	213,193				
								4.84	4.54	N	395,697				
								-	-		-				
								8.00	5.00		608,890				

Department of Labor and Industrial Relations
 Vacant Positions as of November 30, 2013

Table 14

Program ID No.	Date of Vacancy	Expected Fill Date	Position	Position Title	Civ Svs or Exempt	SR Level	BU Code	POS FTE		MOF	Budgeted/Actual SALARY	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)/no. of Appts	Describe if filled by other Means	Priority # to Retain
								Perm	Temp						
903/NA	10/1/2011		101830	OCS Program Specialist	Exempt	NA	NA	-	1.00	N	49,992	Y	N		1

Program ID No.	Date of Vacancy	Expected Fill Date	Position	Position Title	Civ Svs or Exempt	SR Level	BU Code	POS FTE		MOF	Budgeted/Actual SALARY	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)/no. of Appts	Describe if filled by other Means	Priority # to Retain
								Perm	Temp						
905/GB	9/1/2012		119281	Research Statistician I	C/S	18	13	-	1.00	N	42,132	Y	N		5

DLIR - BUDGET - SEPARATIONS
DECEMBER 31, 2011

Table 15

PosPool ID	Position	Exempt (Y/N)	MOF	Short Desc	FTE Perm	FTE Temp	SR	BU	Salary Budget	Salary Actual	Eff Date
LBR111PA	00119431	N	N	EmpServSp2	-	0.50	SR18	73	21,066	21,066	12/31/11
LBR111PB	00101167	Y	N	Clerical	1.00	-	SRNA	63	37,980	37,980	12/24/11
LBR111PB	00105717	Y	N	SocSvcProf	-	-	SRNA	73	22,350	22,350	12/31/11
LBR143EA	00003353	N	N	OSH Admr	0.50	-	EM08	35	56,832	56,832	12/31/11
LBR143EA	00003353	N	A	OSH Admr	0.50	-	EM08	35	56,832	56,832	12/31/11
LBR143EA	00008343	N	N	OSH Advsr6	0.50	-	SR26	23	41,064	41,064	12/31/11
LBR143EA	00008343	N	A	OSH Advsr6	0.50	-	SR26	23	41,064	41,064	12/31/11
LBR143EA	00029118	N	N	OSH Advsr4	0.50	-	SR22	13	31,212	31,212	12/31/11
LBR143EA	00029118	N	A	OSH Advsr4	0.50	-	SR22	13	31,212	31,212	12/31/11
LBR152CA	00041197	N	A	LLESpclt 5	1.00	-	SR24	23	67,488	67,488	12/01/11
LBR171LA	00007745	N	N	UIPrDevOfc	1.00	-	EM05	35	102,120	102,120	12/31/11
LBR171LA	00024703	N	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	12/16/11
LBR171LA	00025912	N	N	UI Spclt 1	1.00	-	SR16	13	36,024	36,024	12/10/11
LBR171LA	00026997	N	N	UI Spclt 2	1.00	-	SR18	13	51,312	51,312	12/31/11
LBR171LA	00035349	N	N	UI Spclt 4	1.00	-	SR22	13	67,488	67,488	12/31/11
LBR171LA	00120068	N	N	UI Asst 5	0.50	-	SR13	63	14,430	14,430	12/13/11
LBR171LA	00120101	N	N	UI Spclt 3	1.00	-	SR20	73	36,024	36,024	12/03/11
LBR183DA	00000063	N	A	OffcAssf 3	1.00	-	SR08	63	28,836	28,836	12/31/11
LBR183DA	00036482	N	A	WCHrngOfc5	1.00	-	SR26	13	82,128	82,128	12/31/11
LBR901GA	00119443	Y	N	Gen Prof1	-	1.00	SRNA	13	54,000	54,000	12/31/11
LBR901GA	00119444	Y	N	Gen Prof1	-	1.00	SRNA	13	45,600	45,600	12/31/11
LBR902AA	00009868	N	N	Pms 1	0.61	-	SR16	73	26,152	26,152	12/08/11
LBR902AA	00009868	N	N	Pms 1	0.39	-	SR16	73	16,720	16,720	12/08/11
LBR902AA	00031384	N	N	Accountnt3	0.50	-	SR20	73	25,656	25,656	12/21/11

DLIR-BUDGET-SEPARATIONS
November 30, 2011

Table 15

PosPool ID	Position	Exempt (Y/N)	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR111PA	00119427	N	N	EmpServSp3	-	1.00	SR20	13	45,576	45,576	11/02/11
LBR171LA	00023106	N	N	UI Asst 5	1.00	-	SR13	63	39,480	39,480	11/05/11
LBR171LA	00024697	N	N	UI Asst 3	0.25	-	SR09	03	7,215	7,215	11/16/11
LBR171LA	00027121	N	N	UI Spclt 4	1.00	-	SR22	13	50,616	50,616	11/01/11
LBR171LA	00027227	N	N	UI Asst 3	0.25	-	SR09	63	5,475	5,475	11/19/11
LBR171LA	00035348	N	N	UI Spclt 4	1.00	-	SR22	73	67,488	67,488	11/15/11
LBR171LA	00120063	N	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	11/01/11
LBR871LB	00025576	N	N	OffcAsst 3	0.25	-	SR08	63	6,417	6,417	11/05/11
LBR902AA	00022693	N	N	OffcAsst 3	-	1.00	SR08	63	23,736	23,736	11/05/11

DLIR-BUDGET-SEPARATIONS
October 31, 2011

Table 15

PosPool ID	Position	Exempt (Y/N)	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR111PA	00033319	N	N	OffcAsst 3	1.00	-	SR08	03	25,668	25,668	10/15/11
LBR111PA	00119431	N	N	EmpServSp2	0.50	-	SR18	73	21,066	21,066	10/01/11
LBR111PB	00105717	Y	N	SocSvcProf	-	1.00	SRNA	73	22,350	22,350	10/01/11
LBR171LA	00000202	N	N	Auditor 3	1.00	-	SR20	13	57,708	57,708	10/01/11
LBR171LA	00024696	N	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	10/22/11
LBR171LA	00024703	N	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	10/29/11
LBR171LA	00024720	N	N	UI Asst 5	1.00	-	SR13	03	41,040	41,040	10/01/11
LBR171LA	00026993	N	N	UI Spclt 4	1.00	-	SR22	73	62,424	62,424	10/29/11
LBR171LA	00027765	N	N	UI Asst 3	0.25	-	SR09	63	6,666	6,666	10/22/11
LBR171LA	00120090	N	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	10/04/11
LBR171LA	00120090	N	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	10/21/11
LBR171LA	00120092	N	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	10/28/11
LBR183DA	00015667	N	A	WCCImPrgS	1.00	-	SR24	23	67,488	67,488	10/01/11
LBR902AA	00026224	N	N	Accountnt3	1.00	-	SR20	73	45,612	45,612	10/29/11
LBR903NA	00100487	Y	N	SocSvcProf	-	1.00	SRNA	13	54,000	54,000	10/01/11
LBR903NA	00100527	Y	N	SocSvcProf	-	1.00	SRNA	13	52,500	52,500	10/01/11

DLIR-BUDGET-SEPARATIONS
September 30, 2011

Table 15

PosPool ID	Position	Exempt (Y/N)	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR111PA	00004055	N	N	EmpServSp6	1.00	-	SR26	23	55,500	55,500	09/01/11
LBR143EA	00120239	N	N	EnvHlthSp2	0.50	-	SR18	13	23,718	23,718	09/13/11
LBR143EA	00120239	N	A	EnvHlthSp2	0.50	-	SR18	13	23,718	23,718	09/13/11
LBR171LA	00021521	N	N	UI Asst 6	1.00	-	SR15	84	46,176	46,176	09/16/11
LBR171LA	00025921	N	N	UI Asst 3	0.25	-	SR09	63	8,775	8,775	09/03/11
LBR171LA	00120101	N	N	UI Spclt 3	1.00	-	SR20	73	36,024	36,024	09/03/11

DLIR-BUDGET-SEPARATIONS
August 31, 2011

Table 15

PosPool ID	Position	Exempt (Y/N)	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR111PB	00119401	Y	N	Gen Prof'l	-	1.00	SRNA	13	25,668	25,668	08/09/11
LBR171LA	00000180	N	N	UI Spclt 4	1.00	-	SR22	73	45,576	45,576	08/23/11
LBR171LA	00024708	N	N	UI Asst 3	1.00	-	SR09	63	31,212	31,212	08/13/11
LBR171LA	00035348	N	N	UI Spclt 4	1.00	-	SR22	73	67,488	67,488	08/27/11
LBR171LA	00120086	N	N	UI Asst 3	0.50	-	SR09	03	14,430	14,430	08/19/11
LBR171LA	00120103	N	N	UI Spclt 3	1.00	-	SR20	73	36,024	36,024	08/04/11
LBR871LB	00025576	N	N	OffcAsst 3	0.25	-	SR08	03	6,417	6,417	08/09/11
LBR901GA	00119443	Y	N	Gen Prof'l	-	1.00	SRNA	13	54,000	54,000	08/04/11
LBR901GA	00119444	Y	N	Gen Prof'l	-	1.00	SRNA	13	45,600	45,600	08/16/11
LBR902AA	00022693	N	N	OffcAsst 3	-	1.00	SR08	63	33,736	33,736	08/06/11

DLIR-BUDGET-SEPARATIONS
July 31, 2011

Table 15

PosPool ID	Position	Exempt (Y/N)	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR111PA	00119431	N	N	EmpServSp2	-	0.50	SR18	73	21,066	21,066	07/01/11
LBR111PB	00101167	Y	N	Clerical	1.00	-	SRNA	03	37,980	37,980	07/01/11
LBR111PB	00105717	Y	N	SocSvcProf	-	1.00	SRNA	73	22,350	22,350	07/01/11
LBR161KA	00100450	Y	A	Board/Comm	-	1.00	SRNA	00	110,364	110,364	07/01/11
LBR171LA	00024703	N	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	07/30/11
LBR171LA	00027765	N	N	UI Asst 3	0.25	-	SR09	63	6,666	6,666	07/23/11
LBR171LA	00119331	N	B	UI Asst 3	-	1.00	SR09	03	51,312	51,312	07/01/11
LBR171LA	00120090	N	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	07/02/11
LBR171LA	00120092	N	N	UI Asst 3	0.50	-	SR09	03	14,430	14,430	07/16/11
LBR812HA	00118412	Y	A	Gen Prof'l	1.00	-	SRNA	73	80,004	80,004	07/01/11
LBR902AA	00026224	N	N	Accountnt3	1.00	-	SR20	73	45,612	45,612	07/30/11
LBR903NA	00104241	Y	N	Gen Prof'l	-	1.00	SRNA	73	52,500	52,500	07/01/11
LBR903NA	00100952	Y	N	SocSvcProf	1.00	-	SRNA	13	48,773	48,773	07/01/11

DLIR - BUDGET - HIRES
DECEMBER 31, 2011

Table 16

PosPool ID	Position	Exempt (Y/N)	MOF	Short Desc	FTE Perm	FTE Temp	SR	BU	Salary Budget	Salary Actual	Eff Date
LBR111PA	00033319	N	N	OffcAsst 3	1.00	-	SR08	63	25,668	25,668	12/01/11
LBR143EA	00120242	N	N	EnvHlthSp4	0.90	-	SR22	13	44,739	44,739	12/16/11
LBR143EA	00120242	N	A	EnvHlthSp4	0.10	-	SR22	13	4,971	4,971	12/16/11
LBR143EA	00120392	N	N	OSHCCompOf1	0.50	-	SR15	63	23,088	23,088	12/23/11
LBR143EA	00120392	N	A	OSHCCompOf1	0.50	-	SR15	63	23,088	23,088	12/23/11
LBR171LA	00000180	N	N	UI Spclt 4	1.00	-	SR22	13	45,576	45,576	12/01/11
LBR171LA	00024703	N	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	12/01/11
LBR171LA	00027754	N	N	UI Asst 3	1.00	-	SR09	63	31,212	31,212	12/01/11
LBR171LA	00120084	N	N	UI Asst 3	0.50	-	SR09	03	14,430	14,430	12/16/11
LBR171LA	00120094	N	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	12/01/11
LBR171LA	00120095	N	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	12/01/11
LBR871LA	00026914	N	N	EmpSecApRe	0.40	-	SR26	73	25,967	25,967	12/01/11
LBR902AA	00031384	N	N	Accountnt3	0.50	-	SR20	13	25,656	25,656	12/21/11

DLIR-BUDGET-HIRES
November 30, 2011

Table 16

PosPool ID	Position	Exempt (Y/N)	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR111PA	00015596	N	N	EmpServSp4	1.00	-	SR22	13	57,708	57,708	11/01/11
LBR111PA	00047937	N	U	EmpServSp2	-	1.00	SR18	73	38,988	38,988	11/07/11
LBR171LA	00010420	N	N	UI Spclt 4	1.00	-	SR22	13	57,708	57,708	11/01/11
LBR171LA	00024709	N	N	UI Asst 5	1.00	-	SR13	03	44,412	44,412	11/16/11
LBR171LA	00024719	N	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	11/07/11
LBR171LA	00024720	N	N	UI Asst 5	1.00	-	SR13	03	41,040	41,040	11/01/11
LBR171LA	00024847	N	N	UI Spclt 4	1.00	-	SR22	73	64,920	64,920	11/16/11
LBR171LA	00025576	N	N	OffcAsst 3	0.25	-	SR08	63	6,417	6,417	11/21/11
LBR171LA	00025913	N	N	UI Spclt 1	1.00	-	SR16	13	49,332	49,332	11/08/11
LBR171LA	00026993	N	N	UI Spclt 4	1.00	-	SR22	73	62,424	62,424	11/01/11
LBR171LA	00027010	N	N	UI Asst 3	0.50	-	SR09	63	16,212	16,212	11/16/11
LBR171LA	00027157	N	N	UI Asst 3	1.00	-	SR09	63	25,668	25,668	11/01/11
LBR171LA	00027227	N	N	UI Asst 3	0.25	-	SR09	63	5,475	5,475	11/02/11
LBR171LA	00027765	N	N	UI Asst 3	0.25	-	SR09	63	6,666	6,666	11/01/11
LBR171LA	00035348	N	N	UI Spclt 4	1.00	-	SR22	13	67,488	67,488	11/16/11
LBR171LA	00120082	N	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	11/01/11
LBR171LA	00120092	N	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	11/01/11
LBR902AA	00022693	N	N	OffcAsst 3	-	1.00	SR08	63	23,736	23,736	11/08/11
LBR902AA	00026224	N	N	Accountnt3	1.00	-	SR20	13	45,612	45,612	11/01/11
LBR902AA	00031384	N	N	Accountnt3	0.50	-	SR20	73	25,656	25,656	11/01/11

DLIR-BUDGET-HIRES
October 31, 2011

Table 16

PosPool ID	Position	Exempt (Y/N)	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR111PA	00119431	N	N	EmpServSp2	-	0.50	SR18	73	21,066	21,066	10/04/11
LBR111PB	00105717	Y	N	SocSvcProf	-	1.00	SRNA	73	22,350	22,350	10/04/11
LBR171LA	00013550	N	N	UI Asst 3	1.00	-	SR09	63	36,492	36,492	10/25/11
LBR171LA	00025914	N	N	UI Asst 7	1.00	-	SR17	04	36,516	36,516	10/05/11
LBR171LA	00025924	N	N	UI Asst 5	1.00	-	SR13	03	37,968	37,968	10/17/11
LBR171LA	00026070	N	N	UI Asst 3	1.00	-	SR09	03	31,212	31,212	10/05/11
LBR171LA	00027774	N	N	UI Asst 5	1.00	-	SR13	03	36,516	36,516	10/17/11
LBR171LA	00120090	N	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	10/17/11
LBR171LA	00120092	N	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	10/05/11
LBR183DA	00000063	N	A	OffcAsst 3	1.00	-	SR08	63	28,836	28,836	10/03/11
LBR812HA	00118412	Y	A	Gen Prof'l	1.00	-	SRNA	73	80,004	80,004	10/05/11
LBR902AA	00009868	N	N	Pms 1	0.61	-	SR16	73	26,152	26,152	10/31/11
LBR902AA	00009868	N	A	Pms 1	0.39	-	SR16	73	16,720	16,720	10/31/11

DLIR-BUDGET-HIRES
September 30, 2011

Table 16

PosPool ID	Position	Exempt (Y/N)	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR111PB	00101167	Y	N	Clerical	1.00	-	SRNA	63	37,980	37,980	09/26/11
LBR171LA	00025187	N	N	UI Spclt 1	0.50	-	SR16	13	20,262	20,262	09/09/11
LBR171LA	00027768	N	N	UI Asst 3	0.25	-	SR09	03	7,215	7,215	09/16/11
LBR171LA	00120061	N	N	UI Asst 3	0.50	-	SR09	03	14,430	14,430	09/06/11
LBR171LA	00120068	N	N	UI Asst 5	0.50	-	SR13	63	14,430	14,430	09/15/11
LBR171LA	00120101	N	N	UI Spclt 3	1.00	-	SR20	73	36,024	36,024	09/07/11
LBR901GA	00119444	Y	N	Gen Prof'l	-	1.00	SRNA	13	45,600	45,600	09/01/11
LBR903NA	00100524	Y	A	SocSvcProf	1.00	-	SRNA	13	64,920	64,920	09/29/11

DLIR-BUDGET-HIRES
August 31, 2011

Table 16

PosPool ID	Position	Exempt (Y/N)	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR135IA	00119401	Y	N	Gen Prof'l	-	1.00	SRNA	13	25,668	25,668	08/09/11
LBR171LA	00000175	N	N	Secy 3	1.00	-	SR16	63	49,932	49,932	08/08/11
LBR171LA	00000184	N	N	Auditor 6	1.00	-	SR26	23	82,128	82,128	08/16/11
LBR171LA	00024703	N	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	08/02/11
LBR171LA	00025576	N	N	OffcAsst 3	0.25	-	SR08	63	6,417	6,417	08/09/11
LBR171LA	00025919	N	N	UI Asst 5	0.25	-	SR13	63	8,106	8,106	08/01/11
LBR171LA	00026986	N	N	UI Spclt 4	1.00	-	SR22	13	45,576	45,576	08/16/11
LBR171LA	00026993	N	N	UI Spclt 4	1.00	-	SR22	73	62,424	62,424	08/01/11
LBR171LA	00027227	N	N	UI Asst 3	0.25	-	SR09	03	5,475	5,475	08/08/11
LBR171LA	00035348	N	N	UI Spclt 4	1.00	-	SR22	73	67,488	67,488	08/30/11
LBR171LA	00120063	N	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	08/04/11
LBR901GA	00119443	Y	N	Gen Prof'l	-	1.00	SRNA	13	54,000	54,000	08/23/11
LBR902AA	00022693	N	N	OffcAsst 3	-	1.00	SR08	63	23,736	23,736	08/09/11
LBR902AA	00026224	N	N	Accountnt3	1.00	-	SR20	73	45,612	45,612	08/02/11
LBR902AA	00047912	N	N	Pms 4	0.60	-	SR22	73	27,344	27,344	08/01/11
LBR902AA	00047912	N	A	Pms 4	0.40	-	SR22	73	18,229	18,229	08/01/11

DLIR-BUDGET-HIRES
July 31, 2011

Table 16

PosPool ID	Position	Exempt (Y/N)	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR111PA	00119431	N	N	EmpServSp2	-	0.50	SR18	73	21,066	21,066	07/05/11
LBR111PB	00105717	Y	N	SocSvcProf		1.00	SRNA	73	22,350	22,350	07/05/11
LBR111PB	00119384	Y	N	Gen Prof'l	-	1.00	SRNA	13	25,668	25,668	07/01/11
LBR161KA	00100450	Y	A	Board/Comm	-	1.00	SRNA	00	110,364	110,364	07/01/11
LBR171LA	00012239	N	N	UI Spclt 1	0.25	-	SR16	13	10,536	10,536	07/18/11
LBR171LA	00013094	N	N	UI Asst 5	1.00	-	SR13	03	31,212	31,212	07/01/11
LBR171LA	00024696	N	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	07/25/11
LBR171LA	00025912	N	N	UI Spclt 1	1.00	-	SR16	13	36,024	36,024	07/18/11
LBR171LA	00025921	N	N	UI Asst 3	0.25	-	SR09	63	8,775	8,775	07/18/11
LBR171LA	00027001	N	N	UI Spclt 1	1.00	-	SR16	13	60,024	60,024	07/18/11
LBR171LA	00027765	N	N	UI Asst 3	0.25	-	SR09	63	6,666	6,666	07/26/11
LBR171LA	00120049	N	N	UI Asst 5	0.50	-	SR13	03	14,430	14,430	07/01/11
LBR171LA	00120050	N	N	UI Asst 5	0.50	-	SR13	03	14,430	14,430	07/01/11
LBR171LA	00120090	N	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	07/07/11
LBR171LA	00120099	N	N	UI Spclt 1	1.00	-	SR16	13	36,024	36,024	07/01/11
LBR171LA	00120102	N	N	UI Spclt 1	1.00	-	SR16	13	36,024	36,024	07/18/11
LBR903NA	00104241	Y	N	Gen Prof'l	-	1.00	SRNA	13	52,500	52,500	07/01/11
LBR903NA	00100487	Y	N	SocSvcProf	-	1.00	SRNA	13	54,000	54,000	07/01/11

Department of Labor and Industrial Relations
 Unauthorized Positions

Table 17

<u>Prog ID/Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
				None									

Department of Labor and Industrial Relations
Overtime Expenditures

Table 18

Prog ID	Program Title	MOF	FY12 (actual)			FY13 (actual)			FY14 (estimated)			FY15 (Budgeted)		
			Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
LBR 111/PA	Workforce Development	N	\$ 11,905,818	\$ 2,728	0.0%	\$ 11,232,117	\$ 5,307	0.0%	\$ 11,854,650	\$ 2,250	0.0%	\$ 11,665,333	\$ 2,000	0.0%
LBR 111/PB	Workforce Development	B	\$ -	\$ -	-	\$ 59,700	\$ 8,779	14.7%	\$ 60,366		0.0%	\$ 60,366	\$ -	0.0%
LBR 111/PB	Workforce Development	N	\$ 1,620,180	\$ 1,290	0.0%	\$ 1,587,547	\$ 1,515	0.0%	\$ 1,679,226	\$ 1,080	0.0%	\$ 1,679,226	\$ 1,000	0.0%
LBR 135/IA	Workforce Development Council	N	\$ 244,062	\$ 718	0.0%	\$ 331,775	\$ 441	0.1%	\$ 345,585	\$ -	0.0%	\$ 345,585	\$ -	0.0%
LBR 143/EA	HI Occupational Safety & Health	A	\$ 764,568	\$ 59,031	8.0%	\$ 739,898	\$ 69,539	9.4%	\$ 837,157	\$ 45,050	5.4%	\$ 859,222	\$ 40,000	4.7%
LBR 143/EA	HI Occupational Safety & Health	N	\$ 1,150,055	\$ 54,880	5.0%	\$ 1,084,978	\$ 62,177	5.7%	\$ 1,136,215	\$ 42,000	3.7%	\$ 1,167,556	\$ 40,000	3.4%
LBR 143/EB	HI Occupational Safety & Health	A	\$ 582,920	\$ 23,467	4.0%	\$ 1,756,012	\$ 16,623	0.9%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
LBR 143/EB	HI Occupational Safety & Health	B	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	\$ 1,956,012	\$ 19,800	1.0%	\$ 1,956,012	\$ 15,000	0.8%
LBR 152/CA	Wage Standards	A	\$ 1,027,788	\$ 755	0.0%	\$ 994,625	\$ 11,940	1.2%	\$ 960,300	\$ 750	0.1%	\$ 960,300	\$ -	0.0%
LBR 153/RA	HI Civil Rights Commission	N	\$ 512,560	\$ 221	0.0%	\$ 535,783	\$ -	0.0%	\$ 236,360	\$ -	0.0%	\$ 236,360	\$ -	0.0%
LBR 161/KA	HI Labor Relations Board	A	\$ 533,712	\$ 77	0.0%	\$ 576,491	\$ 838	0.1%	\$ 573,714	\$ 70	0.0%	\$ 643,716	\$ -	0.0%
LBR 171/LA	Unemployment Insurance	N	\$ 15,387,439	\$ 240,235	2.0%	\$ 14,930,630	\$ 118,127	0.8%	\$ 15,736,605	\$ 100,000	0.6%	\$ 15,736,605	\$ 80,000	0.5%
LBR 183/DA	Disability Compensation	A	\$ 4,087,423	\$ 39,605	1.0%	\$ 3,955,537	\$ 20,980	0.5%	\$ 4,161,223	\$ 20,000	0.5%	\$ 4,400,827	\$ 15,000	0.3%
LBR 183/DA	Disability Compensation	B	\$ 766,936	\$ 216	0.0%	\$ 749,712	\$ 4,010	0.5%	\$ 796,858	\$ 200	0.0%	\$ 826,780	\$ -	0.0%
LBR 316/SA	Office of Language Access	A	\$ 163,992	\$ 1,996	1.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
LBR 901/GA	Data Gathering and Analysis	A	\$ 303,183	\$ 8,755	3.0%	\$ 293,400	\$ -	0.0%	\$ 231,534	\$ -	0.0%	\$ 254,601	\$ -	0.0%
LBR 901/GA	Data Gathering and Analysis	N	\$ 1,915,136	\$ 42,607	2.0%	\$ 1,806,766	\$ 11,050	0.6%	\$ 1,943,937	\$ 10,000	0.5%	\$ 1,941,095	\$ 8,000	0.4%
LBR 902/AA	General Administration	A	\$ 1,093,880	\$ 35,308	3.0%	\$ 1,058,585	\$ 32,617	3.1%	\$ 1,160,545	\$ 28,000	2.4%	\$ 1,132,789	\$ 20,000	1.8%
LBR 902/AA	General Administration	N	\$ 1,892,076	\$ 124,020	7.0%	\$ 1,967,584	\$ 98,531	5.0%	\$ 2,315,908	\$ 90,000	3.9%	\$ 2,505,225	\$ 80,000	3.2%
	Total		\$ 43,951,728	\$ 635,909	1.4%	\$ 43,661,140	\$ 462,474	1.1%	\$ 45,986,195	\$ 359,200	0.8%	\$ 46,371,598	\$ 301,000	0.6%

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
 SALARY OVERPAYMENT FOR THE MONTH ENDING: NOVEMBER 2013

EMPLOYEE	DATES OF OVERPAYMENTS	GROSS AMOUNT OVERPAID	AMOUNT RECOVERED	AMT RECOVERED FOR CURRENT MONTH	BALANCE	CATEGORY				Reason for Overpayment	Amounts Referred to Attorney General
						Still Employed and Occurred > 2 years	Still Employed and Occurred < 2 years	Not Employed and Occurred > 2 years	Not Employed and Occurred < 2 years		
1 Carole Richeleu	12/03/2010 - 07/20/2012	\$9,632.47	\$0.00	\$0.00	\$9,632.47	\$9,632.47				Error in Retirement Code; No Retirement and Social Security was deducted	\$0.00
2											
3											
4											
5											
6											
7											
Total		9,632.47	0.00	0.00	9,632.47	\$9,632.47	0.00	\$0.00	0.00		
Total Mo. of Incidents											

*NOTE: Balance for Russell Ogawa & Roy Shitanaka will be recovered from DAGS via reversal of all taxes that were deducted.

Department of Labor Industrial Relations
Contract Costs

Table 20

Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	E/L/P/C/ G/S	Description	How Contract is Monitored	POS Y/N
LBR 111	N	\$ 335,271	A	\$ 335,271	273,277	8/9/2012	8/9/2012	6/30/2014	City & Cty of HNL	S	Admin responsibilities for WIA program	on-site desk review	Y
LBR 111	N	\$ 152,121	A	\$ 152,121	145,808	7/1/2012	7/1/2012	6/30/2014	County of Hawaii	S	Admin responsibilities for WIA program	on-site desk review	Y
LBR 111	N	\$ 93,108	A	\$ 93,108	45,376	7/1/2012	7/1/2012	6/30/2014	County of Maui	S	Admin responsibilities for WIA program	on-site desk review	Y
LBR 111	N	\$ 47,470	A	\$ 47,470	47,470	7/1/2012	7/1/2012	6/30/2014	County of Kauai	S	Admin responsibilities for WIA program	on-site desk review	Y
LBR 111	N	\$ 1,070,662	A	\$ 1,070,662	1,059,425	8/9/2012	8/9/2012	6/30/2014	City & Cty of HNL	S	E & T program for low-income individuals	on-site desk review	Y
LBR 111	N	\$ 495,316	A	\$ 495,316	75,749	7/1/2012	7/1/2012	6/30/2014	County of Hawaii	S	E & T program for low-income individuals	on-site desk review	Y
LBR 111	N	\$ 299,971	A	\$ 299,971	206,793	7/1/2012	7/1/2012	6/30/2014	County of Maui	S	E & T program for low-income individuals	on-site desk review	Y
LBR 111	N	\$ 149,985	A	\$ 149,985	149,985	7/1/2012	7/1/2012	6/30/2014	County of Kauai	S	E & T program for low-income individuals	on-site desk review	Y
LBR 111	N	\$ 1,007,450	A	\$ 1,007,450	335,422	8/9/2012	8/9/2012	6/30/2014	City & Cty of HNL	S	E & T program for low-income youth	on-site desk review	Y
LBR 111	N	\$ 468,519	A	\$ 468,519	97,369	7/1/2012	7/1/2012	6/30/2014	County of Hawaii	S	E & T program for low-income youth	on-site desk review	Y
LBR 111	N	\$ 301,026	A	\$ 301,026	301,026	7/1/2012	7/1/2012	6/30/2014	County of Maui	S	E & T program for low-income youth	on-site desk review	Y
LBR 111	N	\$ 141,592	A	\$ 141,592	141,592	7/1/2012	7/1/2012	6/30/2014	County of Kauai	S	E & T program for low-income youth	on-site desk review	Y
LBR 111	N	\$ 939,348	A	\$ 939,348	921,262	8/9/2012	8/9/2012	6/30/2014	City & Cty of HNL	S	E & T program for dislocated workers	on-site desk review	Y
LBR 111	N	\$ 405,276	A	\$ 405,276	79,395	7/1/2012	7/1/2012	6/30/2014	County of Hawaii	S	E & T program for dislocated workers	on-site desk review	Y
LBR 111	N	\$ 236,984	A	\$ 236,984	165,056	7/1/2012	7/1/2012	6/30/2014	County of Maui	S	E & T program for dislocated workers	on-site desk review	Y
LBR 111	N	\$ 135,665	A	\$ 135,665	135,665	7/1/2012	7/1/2012	6/30/2014	County of Kauai	S	E & T program for dislocated workers	on-site desk review	Y
LBR 111	N	\$ 251,454	A	\$ 251,454	251,454	7/1/2013	7/1/2013	6/30/2015	City & Cty of HNL	S	Admin responsibilities for WIA program	on-site desk review	Y
LBR 111	N	\$ 114,092	A	\$ 114,092	114,092	7/1/2013	7/1/2013	6/30/2015	County of Hawaii	S	Admin responsibilities for WIA program	on-site desk review	Y
LBR 111	N	\$ 69,831	A	\$ 69,831	69,831	7/1/2013	7/1/2013	6/30/2015	County of Maui	S	Admin responsibilities for WIA program	on-site desk review	Y
LBR 111	N	\$ 35,603	A	\$ 35,603	35,603	7/1/2013	7/1/2013	6/30/2015	County of Kauai	S	Admin responsibilities for WIA program	on-site desk review	Y
LBR 111	N	\$ 802,997	A	\$ 802,997	802,997	7/1/2013	7/1/2013	6/30/2015	City & Cty of HNL	S	E & T program for low-income individuals	on-site desk review	Y
LBR 111	N	\$ 371,487	A	\$ 371,487	371,487	7/1/2013	7/1/2013	6/30/2015	County of Hawaii	S	E & T program for low-income individuals	on-site desk review	Y
LBR 111	N	\$ 224,978	A	\$ 224,978	224,978	7/1/2013	7/1/2013	6/30/2015	County of Maui	S	E & T program for low-income individuals	on-site desk review	Y
LBR 111	N	\$ 112,489	A	\$ 112,489	112,489	7/1/2013	7/1/2013	6/30/2015	County of Kauai	S	E & T program for low-income individuals	on-site desk review	Y
LBR 111	N	\$ 755,588	A	\$ 755,588	755,588	7/1/2013	7/1/2013	6/30/2015	City & Cty of HNL	S	E & T program for low-income youth	on-site desk review	Y
LBR 111	N	\$ 351,389	A	\$ 351,389	351,389	7/1/2013	7/1/2013	6/30/2015	County of Hawaii	S	E & T program for low-income youth	on-site desk review	Y
LBR 111	N	\$ 225,770	A	\$ 225,770	225,770	7/1/2013	7/1/2013	6/30/2015	County of Maui	S	E & T program for low-income youth	on-site desk review	Y
LBR 111	N	\$ 106,194	A	\$ 106,194	106,194	7/1/2013	7/1/2013	6/30/2015	County of Kauai	S	E & T program for low-income youth	on-site desk review	Y
LBR 111	N	\$ 704,511	A	\$ 704,511	704,511	7/1/2013	7/1/2013	6/30/2015	City & Cty of HNL	S	E & T program for dislocated workers	on-site desk review	Y
LBR 111	N	\$ 303,957	A	\$ 303,957	303,957	7/1/2013	7/1/2013	6/30/2015	County of Hawaii	S	E & T program for dislocated workers	on-site desk review	Y
LBR 111	N	\$ 177,738	A	\$ 177,738	177,738	7/1/2013	7/1/2013	6/30/2015	County of Maui	S	E & T program for dislocated workers	on-site desk review	Y
LBR 111	N	\$ 101,749	A	\$ 101,749	101,749	7/1/2013	7/1/2013	6/30/2015	County of Kauai	S	E & T program for dislocated workers	on-site desk review	Y
LBR 111	N	\$ 835,077	A	\$ 835,077	835,077	7/1/2013	7/1/2013	6/30/2014	Honolulu Community Action Prgm	S	E & T program for low-income seniors	on-site desk review	Y
LBR 111	N	\$ 356,724	A	\$ 356,724	356,724	7/1/2013	7/1/2013	6/30/2014	County of Hawaii Office of Aging	S	E & T program for low-income seniors	on-site desk review	Y

Department of Labor Industrial Relations
Contract Costs

Table 20

Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	E/L/P/C/ G/S	Description	How Contract is Monitored	POS Y/N
LBR 111	N	\$ 191,425	A	\$ 191,425	191,425	7/1/2013	7/1/2013	6/30/2014	Maui Economic Opportunity	S	E & T program for low-income seniors	on-site desk review	Y
LBR 111	N	\$ 217,718	A	\$ 217,718	217,718	7/1/2013	7/1/2013	6/30/2014	DHS	S	E & T program for low-income seniors	on-site desk review	Y
LBR 111	N	\$ 583,500	A	\$ 583,500	583,500	11/1/2012	11/1/2012	6/30/2014	Geographic Solutions	S	Automated mgmt info system & database	daily usage	Y
LBR 111	N	\$ 25,651	M	\$ 25,651	17,101	10/20/2006	10/1/2013	6/30/2014	County of Kauai	L	Lease rental from 10/13 to 6/14 (WDD - Lease #942-22-0543	WDD Staff & ASO	N
LBR 111	N	\$ 139,500	M	\$ 139,500	99,010	1/1/2011	10/1/2013	6/30/2014	Hulu LLC	L	Lease rental from 10/13 to 6/14 (WDD-Maui) Contract #59926, Lease No. #75-22-0142	WDD Staff & ASO	N
LBR 111	N	\$ 136,631	M	\$ 136,631	\$ 91,087	2/18/2011	10/1/2013	6/30/2014	Kaneshiro & Sons Enterprise, Ltd.	L	Lease rent from October 2013 to June 2014, Contract #60063, WDD Hilo Lease No. 71-22-0515	WDD Staff & ASO	N
LBR 111	N	\$ 139,500	M	\$ 139,500	\$ 99,009	1/10/2011	10/1/2013	6/30/2014	Hulu LLC	L	Lease rent from October 2013 to June 2014, Contract #59926, WDD Maui Lease No. 75-22-0142	WDD Staff & ASO	N
LBR 111	N	\$ 52,585	M	\$ 52,585	\$ 35,057	4/17/2009	10/1/2013	6/30/2014	Mauna Lei Partners	L	Lease rent from October 2013 to June 2014, Contract #59926, WDD Kona Lease No. 91-22-0182	WDD Staff & ASO	N
LBR 111	N	\$ 6,045	M	\$ 6,045	\$ 4,030	3/17/2008	10/1/2013	6/30/2014	Yim Kaneohe Atrium L.P.	L	Lease rent from October 2013 to June 2014, Contract #57022, WDD Kona Lease No. 92-22-0558	WDD Staff & ASO	N
LBR 171	N	\$ 82,137	O	\$ 82,137	41,069	4/1/2013	5/1/2013	4/30/2014	Thomas Leonard dba Televoice 2000	S	Provide interactive voice response & computer technology interactive maintenance and operation support for UI HI Tele-claim filing system	UI Staff	Y
LBR 135	N	\$ 1,000,000	O	\$ 1,000,000	670,891	4/20/2012	4/20/2012	9/30/2014	UH	S	To improve accessibility and accountability of public workforce development system for persons with disabilities.	WDD/DEI Staff	Y
LBR 171	N	\$ 150,511	M	\$ 150,511	\$ 75,256	4/16/2012	5/1/2012	4/30/2013	Televoice 2000	S	Maintain Unemployment Insurance Interactive Telephone Voice Response filing system	Wkly Progress mtg pursuant to a workplan	Y
LBR 171	N	\$ 175,826	M	\$ 175,826	\$ 175,826	4/16/2012	5/1/2012	9/30/2013	DataHouse Consulting Inc.	S	Provide comprehensive managed web hosting, maintenance and related support services for the online Unemployment Insurance filing and inquiry system.	Weekly Progress meeting pursuant to a workplan	Y

Department of Labor Industrial Relations
Contract Costs

Table 20

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Organization</u>	<u>E/L/P/C/G/S</u>	<u>Description</u>	<u>How Contract is Monitored</u>	<u>POS Y/N</u>
LBR 171	N	\$ 169,395	M	\$ 169,395	\$ 152,006	9/9/2013	10/1/2013	9/30/2014	DataHouse Consulting Inc.	S	Supplemental contract #1: To provide comprehensive managed web hosting, application maintenance & operational support svcs for on-line UI Initial claims and weeks claimed Filing & Inquiry	Weekly Progress meeting pursuant to a workplan	Y
LBR 171	N	\$ 77,315	M	\$ 77,315	\$ 57,424	8/13/2012	8/16/2012	2/15/2014	DataHouse Consulting Inc.	S	Provide programming support for the Hawaii Unemployment Insurance Tax system to include SUTA Dumping requirments.	Weekly Progress meeting pursuant to a workplan	Y
LBR 171	N	\$ 475,564	M	\$ 475,564	\$ 423,564	8/29/2012	9/1/2012	3/31/2014	DataHouse Consulting Inc.	S	Modify the existing Unemployment Insurance Internet System to include an automated Unemployment Insurance Low Earnings Reporting and Monitoring System.	Weekly Progress meeting pursuant to a workplan	Y
LBR 171	N	\$ 8,064	M	\$ 8,064	\$ 5,376	5/11/1989	10/1/2013	6/30/2014	KCOM Corporation	L	Lease rent from October 2013 to June 2014, Contract #53752, UI Kauai Lease No. 94-22-0445	UI Kauai Staff	N
LBR 171	N	\$ 30,707	M	\$ 30,707	\$ 20,471	8/25/2004	10/1/2013	6/30/2014	KCOM Corporation	L	Lease rent from October 2013 to June 2014, Contract #53751, UI Kauai Lease No. 94-22-0290	UI Kauai Staff & ASO	N
LBR 171	N	\$ 51,358	M	\$ 51,358	34,238	2/17/2011	10/1/2013	6/30/2014	Kaneshiro & Sons Enterprise, Ltd.	L	Lease rent from October 2013 to June 2014, Contract #60062, UI Hilo Lease No. 71-22-0513	UI Hilo Staff & ASC	N
LBR 171	N	\$ 2,351	M	\$ 2,351	1,567	3/17/2008	10/1/2013	6/30/2014	Yim Kaneohe Atrium L.P.	L	Lease rent from October 2013 to June 2014, Contract #57022, UI Kona Lease No. 92-22-0558	UI Kaneohe Staff & ASO	N
LBR 902	N	\$ 910,136	M	\$ 910,135.75	\$ 720,193.53	8/22/2012	8/31/2012	8/30/2017	DataHouse Consulting Inc.	S	Hosting & maintaining DLIR Electronic Cost Accounting System (CAS) & Microsoft Dynamics Great Plains General Accounting System (GP)	ASO Staff	Y
LBR 902	N	\$ 83,911	M	\$ 83,910.84	\$ 31,466.49	7/18/2012	8/1/2012	7/31/2014	Star Protection Agency LLC	S	Furnnish private security services for DLIR Keeliokani Bldg.	ASO Staff	Y
LBR903	N	\$ 1,751,199.00	M	\$ 1,751,199.00	\$ 1,751,199.00	10/1/2013	10/1/2013	9/30/2014	HCAP	S	Community Services Block Grant	On-Site	n

Department of Labor Industrial Relations
Contract Costs

Table 20

Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	E/L/P/C/ G/S	Description	How Contract is Monitored	POS Y/N
LBR903	N	\$ 642,422.00	M	\$ 652,422.00	\$ 642,422.00	10/1/2013	10/1/2013	9/30/2014	HCEOC	S	Community Services Block Grant	On-Site	n
LBR903	N	\$ 413,409.00	M	\$ 423,409.00	\$ 413,409.00	10/1/2013	10/1/2013	9/30/2014	MEO	S	Community Services Block Grant	On-Site	n
LBR903	N	\$ 257,972.00	M	\$ 257,972.00	\$ 257,972.00	10/1/2013	10/1/2013	9/30/2014	KEO	S	Community Services Block Grant	On-Site	n
LBR903	N	\$ 22,082.00	M	\$ 22,082.00	\$ 22,082.00	9/27/2013	10/1/2013	9/30/2014	KEO	S	Weatherization	On-Site	Y
LBR903	N	\$ 44,164.00	M	\$ 44,164.00	\$ 44,164.00	9/26/2013	10/1/2013	9/30/2014	HCAP	S	Weatherization	On-Site	Y
LBR903	N	\$ 39,375.00	M	\$ 39,375.00	\$ 39,301.86	11/1/2012	11/1/2012	9/30/2014	Legal Aid Society	S	Human Trafficking	On-Site	Y
LBR903	N	\$ 269,700.00	M	\$ 269,700.00	\$ 260,565.88	11/19/2012	11/19/2012	9/30/2014	Susannah Wesley CC	S	Human Trafficking	On-Site	Y
LBR903	N	\$ 45,875.00	M	\$ 45,875.00	\$ 45,875.00	8/1/2013	8/1/2013	9/30/2014	Pacific Survivor Center	S	Human Trafficking	On-Site	y
LBR903	N	\$ 66,900.00	M	\$ 67,000.00	\$ 61,928.26	10/1/2013	10/1/2013	9/30/2014	CFS	S	Refugee	On-Site	y
LBR903	A	\$ 331,000.00	M	\$ 331,000.00	\$ 286,950.00	7/1/2013	7/1/2013	6/30/2015	Institute Human Services	S	Employment Core	On-site	Y
LBR903	A	\$ 269,000.00	M	\$ 269,000.00	\$ 224,447.37	7/1/2013	7/1/2013	6/30/2015	MEO	S	Employment Core	On-site	y
LBR903	A	\$ 1,376,025.00	M	\$ 1,376,025.00	\$ 331,150.00	12/1/2011	12/1/2011	11/30/2013	Goodwill Industries (extended to 11/30/13)	S	Employment Core	On-Site	Y
LBR903		\$ 600,000.00	M	\$ 600,000.00	\$ 550,480.55	7/1/2013	7/1/2013	6/30/2015	Goodwill Industries	S	Immigrant Services	On-Site	Y
LBR903	N	\$ 282,000.00	M	\$ 282,000.00	\$ 282,000.00	8/12/2013	8/23/2013	6/30/2014	Legal Aid Society	S	Legal Services	On-Site	Y
		\$210,000.00	M	\$210,000.00	\$193,202.51	8/19/2013	8/19/2013	6/30/2014	PACT - Oahu- Kalihi	S	Immigrant Resource Center		
LBR903	A	\$ 210,000.00	M	\$ 210,000.00	\$ 210,000.00	8/19/2013	8/19/2013	6/30/2014	SWCC-Oahu-Ewa Beach@ CFS	S	Immigrant Resource Center	On-Site	Y
LBR903	A	\$ 160,000.00	M	\$ 160,000.00	\$ 133,318.39	8/19/2013	8/19/2013	6/30/2014	CFS-Kauai	S	Immigrant Resource Center	On-Site	Y
LBR903	A	\$ 160,000.00	M	\$ 160,000.00	\$ 160,000.00	8/19/2013	8/19/2013	6/30/2014	CCH - Hilo	S	Immigrant Resource Center	On-Site	Y
LBR903	C	\$ 200,000.00	M	\$ 200,000.00	\$ 20,000.00	2/11/2011	2/17/2011	1/31/2013	Kauai YMCA	S	Capital Improvement	On-Site	Y
LBR903	C	\$ 4,000,000.00	M	\$ 4,000,000.00	\$ 2,254,944.00	9/29/2011	10/7/2011	9/30/2013	MEO	S	Capital Improvement	On-Site	Y
LBR903	C		M					6/30/2013	MEO-SUPP	S		On-Site	N
LBR903	C		M					3/31/2014	MEO-SUPP	S		On-Site	N
LBR903	C	\$ 250,000.00	M	\$ 250,000.00	\$ 60,000.00	4/30/2012	5/14/2012	4/30/2013	Papakolea DC	S	Capital Improvement	On-Site	N
LBR903	C		M					1/31/2014	Papakolea DC-SUPP	S		On-Site	N
LBR903	C	\$ 950,000.00	M	\$ 950,000.00	\$ 95,000.00	4/9/2012	4/16/2012	3/31/2013	Easter Seals	S	Capital Improvement	On-Site	N
LBR903	C	\$ 500,000.00	M	\$ 500,000.00	\$ 500,000.00	1/31/2012	2/13/2012	1/31/2013	Hale Kipa	S	Capital Improvement	On-Site	N
LBR903	C		M					10/31/2013	Hale Kipa-SUPP	S			
LBR903	C		M					7/31/2014	Hale Kipa-SUPP	S		On-Site	N
LBR903	C	\$ 1,000,000.00	M	\$ 1,000,000.00	\$ 100,000.00	6/25/2012	7/1/2012	6/30/2013	St. Francis Healthcare	S		On-Site	N
LBR903	C	\$ 2,000,000.00	M	\$ 2,000,000.00	\$ 1,674,059.36	2/19/2013	1/28/2013	12/31/2013	PBS	S	Capital Improvement	On-Site	N
LBR903	C	\$ 80,000.00	M	\$ 80,000.00	\$ 60,000.00	10/29/2012	11/1/2012	10/31/2013	KEO	S	Capital Improvement	On-Site	N
LBR903	C		M					12/31/2013	KEO-SUPP	S		On-Site	N
LBR903	C	\$ 500,000.00	M	\$ 500,000.00	\$ 500,000.00	12/4/2013	12/2/2013	11/30/2014	MEO	S	Capital Improvement	On-Site	N
LBR903	C	\$ 120,000.00	M	\$ 120,000.00	\$ 120,000.00	12/5/2013	12/2/2013	11/30/2014	Honolulu Academy of Arts	S	Capital Improvement	On-Site	N

Department of Labor Industrial Relations
Contract Costs

Table 20

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Organization</u>	<u>E/L/P/C/ G/S</u>	<u>Description</u>	<u>How Contract is Monitored</u>	<u>POS Y/N</u>
LBR903	C	\$ 450,000.00	M	\$ 450,000.00	\$ 400,000.00	4/17/2013	4/1/2013	3/31/2014	FilCom Center	S	Capital Improvement	On-Site	N
LBR903	C	\$ 1,500,000.00	M	\$ 1,500,000.00	\$ 1,500,000.00	4/17/2013	4/8/2013	3/31/2014	BSA	S	Capital Improvement	On-Site	N
LBR903	C	\$ 1,500,000.00	M	\$ 1,500,000.00	\$ 1,500,000.00	8/12/2013	8/15/2013	6/30/2014	CBESS	S	Capital Improvement	On-Site	N
LBR903	C	\$ 300,000.00	M	\$ 300,000.00	\$ 300,000.00	8/12/2013	8/15/2013	6/30/2014	KUALOA	S	Capital Improvement	On-Site	N
LBR903	A	\$ 15,000.00	M	\$ 15,000.00	\$ 15,000.00	12/3/2013	11/20/2013	10/31/2014	APED	S	Grant-In-Aid	On-Site	N
LBR903	A	\$ 79,238.00	M	\$ 79,238.00	\$ 79,238.00	12/4/2013	12/2/2013	11/30/2014	NORTH KOHALA	S	Grant-In-Aid	On-Site	N
LBR903	A	\$ 356,259.00	M	\$ 356,259.00	\$ 356,259.00	12/4/2013	12/2/2013	11/30/2014	PACT-Makery	S	Grant-In-Aid	On-Site	N
LBR903	A	\$ 123,186.00	M	\$ 123,186.00	\$ 123,186.00	12/4/2013	12/2/2013	11/30/2014	PACT-Family Peace Center	S	Grant-In-Aid	On-Site	N
LBR903	A	\$ 100,000.00	M	\$ 100,000.00	\$ 100,000.00	12/4/2013	12/2/2013	11/30/2014	PACT-Family Centers	S	Grant-In-Aid	On-Site	N
LBR903	A	\$ 75,000.00	M	\$ 75,000.00	\$ 75,000.00	12/4/2013	12/2/2013	11/30/2014	PACT-Community Teen Program	S	Grant-In-Aid	On-Site	N
LBR903	A	\$ 75,000.00	M	\$ 75,000.00	\$ 75,000.00	12/9/2013	12/9/2013	11/30/2014	YMCA of Honolulu-Kalihi	S	Grant-In-Aid	On-Site	N
LBR903	A	\$ 800,000.00	M	\$ 800,000.00	\$ 266,000.00	11/28/2012	12/7/2012	6/30/2013	Legal Aid Society	S	Grant-In-Aid	On-Site	N
LBR903	A	\$ 300,000.00	M	\$ 300,000.00	\$ 6,164.57	11/9/2012	11/14/2012	6/30/2013	VLSH	S	Grant-In-Aid	On-Site	N
LBR903	A	\$ 200,000	M	\$ 200,000.00	\$ 77,979.68		2/19/2013	6/30/2013	PACT-KPT works	S	Grant-In-Aid	On-Site	N
LBR903	A		M				9/30/2013	9/30/2013	PACT-KPT works-Supp	S	Grant-In-Aid	On-Site	N
LBR903	A		M				2/19/2013	12/31/2013	PACT-KPT works-Supp	S	Grant-In-Aid	On-Site	N
LBR903	A	\$ 100,000	M	\$ 100,000.00	\$ 100,000.00		4/1/2013	6/30/2013	MGF-Improve Trail	S	Grant-In-Aid	On-Site	N
LBR904	A	\$ 150,000	M	\$ 150,000.00	\$ 112,500.00		6/24/2013	9/30/2013	Surfing-Transformed	S	Grant-In-Aid	On-Site	N

Department of Labor and Industrial Relations
 Capital Improvements Program Requests

Table 21

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide Priority</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY14 \$\$\$</u>	<u>FY15 \$\$\$</u>
			None			

Department of Labor and Industrial Relations
 Capital Improvements Program Lapses

Table 22

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Amount \$\$\$\$</u>	<u>Reason</u>
		None			

Department of Labor and Industrial Relations
Division Resources

Table 23

<u>Division</u>	<u>Associated Program IDs</u>						
Workforce Development	LBR 111						
Workforce Development Council	LBR 135						
Hawaii Occupational Safety and Health	LBR 143						
Wage Standards	LBR 152						
Hawaii Civil Rights Commission	LBR 153						
Hawaii Labor Relations Board	LBR 161						
Unemployment Insurance	LBR 171						
Disability Compensation	LBR 183						
Labor and Industrial Relations Appeals Board	LBR 812						
Employment Security Appeals Referees' Office	LBR 871						
Data Gathering Research and Analysis	LBR 901						
General Administration	LBR 902						
Office of Community Services	LBR 903						
Hawaii Career Information Delivery System	LBR 905						

Department of Labor and Industrial Relations
Organizational Charts

Table 24

<u>Year of Change</u> FY14/FY15	<u>Page</u> <u>Number</u>	<u>Description of Change</u>
		None