

## JUDICIARY OVERVIEW

**MISSION:** The mission of the Judiciary, as an independent branch of government, is to administer justice in an impartial, efficient, and accessible manner in accordance with the law.

To help meet its mission and adjudicate cases in a timely and fair manner, the Judiciary has two major program categories - court operations and support services. The programs in the court operations category serve to safeguard the rights and interests of persons and other litigants by assuring an equitable and expeditious judicial process. These include the Courts of Appeal (JUD 101); and the First, Second, Third, and Fifth Circuits (JUD 310, 320, 330, and 350, respectively). Programs in the support services category enable court operations to be conducted, and enhance the effectiveness and efficiency of the judicial system by providing the various courts with administrative services such as fiscal control and direction of operations and personnel, and fall under the title of Administration (JUD 601). Within Administration are the Offices of the Administrative and Deputy Administrative Directors of the Courts, and five departments – Intergovernmental and Community Relations, Policy and Planning, Information Technology and Systems, Financial Services, and Human Resources. Also attached to the Judiciary, for administrative purposes only, is the Judicial Selection Commission (JUD 501), which reviews and evaluates applications for full-time judgeships and submits nominees to the appointing authority, and also determines whether justices or judges shall be retained. Further details on the functions and activities of the programs in each of the categories can be found in Table 1.

**ECONOMIC IMPACT:** The Judiciary recognizes that it has been a difficult last few years for the economy in Hawai‘i, although it does appear that the State is now gradually “turning-the-road” and slowly on the way to a measured recovery. This is somewhat confirmed by the latest Hawai‘i Council on Revenues meeting on September 7, 2021 which raised the FY 2022 growth rate from 3% to 6% although the prior meeting on May 25, 2021 had lowered it from 4% to 3%; both meetings had an anticipated growth rate of 4% for FYs 2023 to 2028. But even at that, the Council noted risks that could inhibit any such economic recovery including new virus variants, vaccine reluctance, sustained travel restrictions, restrictions imposed on businesses for public health reasons, significant supply chain interruptions, and the effects of reduced Federal stimulus funding. The Judiciary is also aware of other challenges the State faces including collective bargaining negotiations, health care costs, State mandated commitments, and other post-employment/unfunded liabilities.

While the last major recession occurred some 12 years ago severely impacted the Judiciary, its employees, and the public, this pandemic from which we are slowly emerging was unlike anything we have seen before relative to its effects on humanity and the economy of not just this State but the world overall. In March 2020, much of Hawai‘i went into lockdown, with all tourism being stopped and only essential businesses being allowed to remain open to the public (although they operated within certain stringent guidelines). Telework and the use of various web-based technology and video conferencing systems became the primary--and for many the only--means of operation. Court operations were also disrupted for a period of time as the Judiciary adapted.

With business activity and tourism severely contracted, State revenues plummeted and the Legislature took action to reduce overall State expenditures and balance the budget. For the Judiciary, this resulted in the Legislature initially cutting the then-current FY 2020 budget by \$12.7 million, which consisted of an appropriation lapse of \$1.7 million the Judiciary committed to the Legislature in late April and another \$11 million to eliminate or de-fund the annual salaries for 192 vacant full-time equivalent (FTE) positions. For FY 2021, the Legislature entertained no new budget requests and again imposed the \$11 million reduction for

de-funding the vacant positions. However, with only 6 weeks left in FY 2020, the Judiciary was unable to eliminate expenditures by enough to meet the \$12.7 million reduction for FY 2020. Fortunately, the Legislature worked with the Judiciary and honored our request to move \$3.7 million of the FY 2020 reduction to FY 2021.

In the end, these actions resulted in a reduction of \$9 million to the Judiciary's FY 2020 appropriation and a \$14.7 million reduction to the Judiciary's appropriation and budget base for FY 2021, and satisfied the Legislature's calculation for the Judiciary budget to be reduced by a total \$23.7 million over these two years.

The impact of the \$14.7 million budget reduction for FY 2021 on the Judiciary was severe. Specifically, a comparison of the pre COVID FY 2020 budget with FY 2021 actual expenditures, when the full impact of the budget reductions was felt, shows major reductions Judiciary-wide of about \$4.4 million (42%) for purchase of service (POS) contracts, \$802K (64%) for jury costs, \$218 (13%) for overtime and other special pay, \$560K (92%) for travel, \$636K (13%) for guardian-ad-litem/attorney fees, \$1.4 million (20%) for utilities, \$227K (24%) for repair and maintenance to buildings and grounds, and \$3.6 million (3%) for regular pay. At the same time, the Judiciary had to absorb increases of more than \$1 million in security-related costs and \$450K in technology-related costs.

As we prepared our budget request for the FY 2021 – 2023 biennium (that is, FYs 2022 and 2023), the State was still in the midst of the economic and budgetary crisis caused by the COVID-19 pandemic. At that time, there remained many uncertainties as to how COVID would continue to affect the State economy, the continued availability and extent of Federal stimulus funding, and the timing and efficacy of any possible vaccine. Accordingly, the Judiciary decided to submit a flat budget request, that is, no new budget requests, to the Legislature for the biennium. During the session, the Legislature did not reduce our budget any further; in fact, it generously included funding for collective bargaining and the Criminal Justice Research Institute from bills passed separately as well as more than \$900K to restore previous cuts to domestic violence POS contracts.

Nevertheless, despite and during these budgetary and fiscal challenges, court operations and various related programs have, after an initial disruption, resumed, adapted, transformed, and continue to provide vital services to the public and the community. This may take the form of limited court appearances and meetings in person, high usage of video conferencing and remote hearings, or any combination thereof depending on the rules in effect on each island, the needs of and support by the community, and the number of people being served by any specialty program or court. Jury trials were restarted on the neighbor islands in November 2020 and on O'ahu in December 2020 after appropriate safeguards were implemented in the courtrooms for judges, jurors, Judiciary staff, attorneys, defendants, and witnesses. They were paused in August 2021 due to a COVID resurgence and restarted three months later in November 2021, but once again have been paused until March 2022 due to the Omicron variant surge.

One example of how the Judiciary has adapted and responded to the COVID-19 pandemic is the Community Outreach Court (COC). The COC, which brings the court to residentially-challenged individuals, suspended operations in March 2020 and re-launched in November 2020 with a new remote-based model that allowed participants to attend hearings by video. This gradually transformed to a hybrid model that allowed persons to either attend meetings in person at rural locations, primarily Waianae or Kaneohe, or remotely via video conferencing. However, with the ups and downs of COVID, COC has been forced to again temporarily suspend any field operations and rely only on remote hearings. In any case, since the program began in January 2017, more than 300 individuals have participated and completed the program, 4,000 cases have been cleared and

are no longer active, and almost 5,000 community service hours have been completed by program participants.

Other examples include the various drug courts on each island which maintained individual and group counseling through online video conferencing and used Zoom to hold remote hearings. Increased use of technologies expanded drug program capabilities and helped staff conduct case management sessions, enable participants in making remote court appearances, and increase their knowledge of how participants were doing in recovery. In some cases, drug testing was reduced and/or moved to outside labs. Court interpreting was also challenged as interpreters, at times, had to participate remotely from their home or office. This shift required them to learn new skills to effectively interpret in a remote proceeding, a venue which presents unique challenges. In November 2020, a series of trainings were held for more than 200 interpreters so that they could more effectively participate in remote hearings.

Even with COVID, equal access to justice has remained as important as ever to the Judiciary. In fact, in its recently released Justice Index 2021 findings, the National Center for Access to Justice ranked Hawaii sixth overall, confirming that the Judiciary and its partners continue to provide the community with high levels of access to legal services. Specifically, Hawaii was ranked 14<sup>th</sup> for attorney access, 6<sup>th</sup> for support of self-represented litigants, 7<sup>th</sup> for language access, and 1<sup>st</sup> for disability access.

An example of a recent initiative to enhance access to justice is the Small Claims Online Dispute Resolution Pilot Project where self-represented litigants can initiate a small claims case, make payment or request for a filing fee waiver, submit documents to the court, and enter into negotiation or mediation to resolve a dispute entirely online. This Pilot Project, a seemingly faster and less expensive way to settle disputes, was launched in First Circuit on July 1, 2021, and Second Circuit on September 1, 2021. Another such initiative is the Second Circuit Volunteer Attorney Pilot Project which established its presence in the Second Circuit courthouse in July 2021. This initiative/Pilot Project focuses on eviction cases by providing low and moderate income tenants with free representation by Hawaii-licensed volunteer attorneys.

One last example shows how, for an ongoing program, the COVID-19 pandemic may have actually improved or enhanced access to justice. Because of COVID-19, all six courthouse self-help centers in Hawaii were shut down in March 2020. They reopened in May 2020 with attorneys providing free consultations by phone. For the first time, members of the public could speak with volunteer attorneys at the self-help centers without meeting in person and taking time off from work, finding childcare, arranging transportation and parking, waiting in line, and possibly needing to schedule multiple appointments. Providing these remote services have proven to be not only practical health and safety measures, but also powerful tools for increasing access to justice for everyone. Since they reopened, the self –help centers have assisted over 3,500 people; since they first opened beginning in October 2011, more than 32,000 people have been helped.

The ability of the Judiciary to adapt and to continue to provide almost all services to the public during this pandemic is a testament to the abilities for creative problem-solving by Judiciary employees, and their commitment and desire to serve the public and ensure that justice is provided in an impartial, efficient, and accessible manner.

**PERFORMANCE MEASUREMENT:** In comparing the median time to disposition for circuit court cases in FY 2021 with FYs 2020 and 2019, the effect of COVID-19 is widely apparent as courts reduced operations for a period of time in both FYs 2020 and 2021. Specifically, for First Circuit, the median time to disposition went from 366 to 607 to 653 days for the three fiscal years (i.e., FYs 2018, 2019, and 2020) for criminal cases, and

from 601 to 840 to 935 days for civil cases. For Second Circuit, the median time was 274 to 732 to 921 days for criminal cases and 557 to 730 to 1,064 days for civil cases. For Third Circuit, the median time for criminal cases went from 175 to 216 to 269 days and for civil cases went from 577 to 808 to 762 days. Lastly, for Fifth Circuit, criminal cases went from 376 to 514 to 561 days and civil cases from 1,660 to 1,327 to 730 days. For Fifth Circuit, the high median time to disposition for civil cases in FYs 2019 and 2020 was the result of clearing a large number of very old cases.

The disposition rate/clearance rate (number of cases terminated or disposed divided by number of new filings) is another performance measure. The Intermediate Court of Appeals had a disposition rate of 98% in FY 2021 as compared to 96% in FY 2020 and 102% in FY 2019. The clearance rates for Circuit, Family, and District Court cases (excluding parking cases) of 75.0%, 89.9%, and 120.5% in FY 2021 were all higher than the 70.2%, 86.0%, and 106.5% rates in FY 2020 but still lower than the 90.7%, 92.9%, and 127% rates in FY 2019. These disposition/clearance rates clearly show the effect of the disruption to court operations caused by the COVID-19 pandemic.

Longer times to disposition and lower clearance rates lead to a particularly heavy workload going forward, for both current and future fiscal years.

New case filings in both FYs 2020 and 2021 were modestly down from FY 2019 in almost every area (that is, circuit and traffic criminal, district civil, family, and non-criminal traffic and parking). The notable exception was district court criminal, which increased significantly due to citations for violations of COVID-19 related emergency orders. Similarly, case terminations/dispositions were also down in these two fiscal years as compared to FY 2019 in most of these areas except, again, for district court criminal.

**FEDERAL FUNDS:** The Judiciary is unaware of and has not identified any programs that are at risk of losing federal funds.

**NON-GENERAL FUNDS:** The following is a link to the Judiciary non-general fund proviso report provided to the Legislature on December 17, 2021 - <https://www.courts.state.hi.us/wp-content/uploads/2021/12/RPT-FY-2021-Non-General-Funds-FINAL.pdf>

**BUDGET REQUEST:** In late July each year, the Judiciary Budget Office prepares and distributes a Budget Instruction package to its programs, requesting their budget requests and associated write-ups to the Budget Office by early September. The Chief Justice and Administrative Director of the Courts are also asked to provide information as to any specific items or other guidance for the Budget Office. Once the budget support packages are received from the programs, the Budget Office reviews them, requests further information from the programs as necessary, and then makes a preliminary determination as to which requests are supportable, adequately justified, and the Judiciary should go forward with. These requests, along with those not recommended, are reviewed with the Administrative Director and the Chief Justice and a final decision is made as to which items should be part of the Judiciary's budget request to the Legislature. The Budget Office, in conjunction with the Administrative Director of the Courts and the Chief Justice, prioritizes the requests Judiciary-wide.

With regard to our budget requests for FY 2023, the Judiciary notes that this is a supplemental year where additional budget resources should only be requested to address major unforeseen developments, inadvertent oversights, and special circumstances which could cause hardship to those we serve. Accordingly, after considering this along with the previously mentioned fiscal challenges being faced by the State and the

uncertainties that still could affect economic recovery, the Judiciary's supplemental operating budget request is very modest and consists of only four separate items totaling just \$961K and no new permanent positions. Specifically, our supplemental budget request includes funding for an Interstate Compact Coordinator, a position previously funded by the Probation Services Special Fund which was eliminated by the Legislature during its special session last June. This First Circuit position is especially important because it is responsible for monitoring offenders entering and leaving the State of Hawaii who are on probation or parole, and failure to comply with interstate compact rules can lead to sanctioning and fines on the State. About 300 – 400 offenders are monitored/supervised annually.

Also being requested is funding for two Third Circuit judges (a Circuit Court judge and Family Court judge, both in Hilo) for which the Legislature deleted funding in FY 2020. Because these judge positions are integral to continued operations of the courts in the Third Circuit, limited resources had to be reallocated from elsewhere to allow filling of these two positions (it should be noted that the judge for the Circuit Court position had been confirmed by the Legislature but not yet sworn in before the funding for the position was eliminated). Continued diversion of resources for these judge positions may ultimately lead to the deferral of filling other judicial vacancies, as well as possible substantive delays in court hearings and jury trials, elimination of certain specialty courts, and prioritization of only the most serious criminal matters.

The Judiciary is also requesting funding for multifactor authentication (MFA), an information technology security enhancement for Judiciary user access and network servers. MFA creates a layered defense that makes it more difficult for an unauthorized person to access a computer device, network, or database as it requires users to provide two or more identification factors to access Judiciary technology resources. With teleworking and more and more laptops, computers, and portable devices being used outside Judiciary offices, this additional layer of protection is needed. This is even more important in light of recent "hacking" and ransomware incidents right here in Hawaii.

Our last request is funding for a salary increase for all justices and judges as recommended by the Commission on Salaries but postponed until January 2023 due to the pandemic.

Capital Improvement Project (CIP) requirements remain a major item of concern as the Judiciary's infrastructure continues to age and deteriorate. CIP funds totaling \$12.1 million are being requested to address certain critical needs, some of which relate to the health and safety of Judiciary employees and the public. Specifically, the Judiciary is requesting funds to replace the fire alarm system at Ka'ahumanu Hale (First Circuit), work which must be done before replacement of the nine, 35-year old elevators can occur. The current fire alarm system is obsolete, beyond repair, non-compliant with fire codes, and a serious safety issue for staff and the public. Other requests are for expanding the Ka'ahumanu Hale sheriff station and creating a Sergeant's Office to improve security and remove the screening station from public view; replacing the seriously degraded roof and upgrade roof drainage at the Kapuaiwa Building; continuing air conditioning replacement work at Ali'iolani Hale where the current system is very old, has led to numerous trouble calls, and contributes to air quality issues and excessive humidity in some locations; constructing a new courtroom at Hoapili Hale on Maui where there are nine judges for eight courtrooms; and designing and constructing a supplemental chiller system to reduce utility costs and provide emergency air conditioning for the Juvenile Detention Facility in Kapolei.

In sum, the Judiciary is very cognizant of the social and economic situation, as well as uncertainties, that Hawaii is in and continues to face as it navigates through the pandemic. We believe that our approach to the situation and the submission of a relatively modest supplemental year request is in line with what would be

expected of all government branches, departments, and agencies and is in the best interests of the State, the Judiciary and the people it serves, and the public.

This concludes the overview section of our testimony. It should be noted that the tables requested by the November 2021 Supplemental Briefing Instructions follow this overview section.

Judiciary  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Supreme Court	The Supreme Court is the State of Hawaii's court of last resort, and hears appeals on transfer from the Intermediate Court of Appeals or on writ of certiorari to the Intermediate Court of Appeals. It licenses and disciplines attorneys, disciplines judges, and exercises ultimate rule-making power for all courts in the State.	The Supreme Court hears and makes determinations on appeals and original proceedings that are properly brought before the court, including cases heard upon applications for writs of certiorari; cases transferred from the Intermediate Court of Appeals; reserved questions of law from the Circuit Courts, the Land Court, and the Tax Appeal Court; certified questions of law from federal courts; applications for writs directed to judges and other public officers; and complaints regarding elections.	JUD 101	1	Article VI of the Hawaii State Constitution HRS Section 602
Intermediate Court of Appeals	The Intermediate Court of Appeals reviews, in the first instance, appeals from trial courts and from some agencies. It is also authorized to entertain cases submitted without suit when there is a question of law that could be the subject of a civil suit in the Circuit Court or the Tax Appeal Court, and the parties agree upon the facts upon which the controversy depends.	The Intermediate Court of Appeals provides timely disposition of appeals from trial courts and state agencies, including the resolution of the particular dispute and explication of the law for the benefit of the litigants, the bar, and the public.	JUD 101	1	Article VI of the Hawaii State Constitution HRS Section 602

Judiciary  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Lower Courts Adjudicati on	Adjudication provides the First, Second, Third, and Fifth Circuits with judges and staff to operate the Circuit, Family, and District Courts.	Central to the operation of the lower court programs of the Judiciary are the Circuit Courts, Family Courts (a division of the Circuit Court), and District Courts. All jury trials are held in the Circuit Courts, which have general jurisdiction in civil and criminal cases. Circuit Courts also have exclusive jurisdiction in probate, guardianship, and criminal felony cases, as well as civil cases where the contested amount exceeds \$40,000. Circuit Courts share concurrent jurisdiction with District Courts in civil non-jury cases that specify amounts between \$10,000 and \$40,000. The Family Courts hear all legal matters involving children, such as delinquency, waiver, status offenses, abuse and neglect, termination of parental rights, adoption, guardianship and detention. Family Courts also hears traditional domestic relations cases, including divorce, nonsupport, paternity, uniform child custody jurisdiction cases, and miscellaneous custody matters. The District Courts have exclusive jurisdiction over traffic infractions and summary possession or ejection proceedings (landlord-tenant), regardless of the claim amount. District Courts also have jurisdiction over non-jury trial civil cases where the debt, amount, damages, or value of the property claimed does not exceed \$40,000; where the remedy sought is specific performance valued under \$40,000; or where the criminal offenses are punishable by fine or by imprisonment not exceeding one year; or where cases arise from violations of a county ordinance, or from petitions submitted for restraining orders for relief from and for injunctions against harassment.	JUD 310 JUD 320 JUD 330 JUD 350	1	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604



Judiciary  
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Lower Courts Central Administration	The primary objectives of the programs in each circuit include providing for effective and efficient planning, direction, administration, coordination, and evaluation of all administrative business and support functions, operations, and activities required to support judicial proceedings and judgments in the Circuit, District, and Family Courts.	Central Administration plans, directs, administers, coordinates and evaluates all administrative, business and support functions, operations and activities required to support judicial proceedings and judgments in a circuit involving criminal, civil, family and probation matters; and oversees a multitude of circuit, family, and district court programs within the circuit through subordinate administrators, managers, and supervisors. Central Administration also participates in the development, implementation, assessment and modification of Judiciary-wide operational guidelines and procedures. It develops short- and long-term goals and objectives for budget, program priorities, and staffing and technology forecasts by addressing major issues and exploring innovative ideas, and initiates research and studies aimed toward the continual improvement of the Judiciary's functions, operations, programs, and services. Central Administration develops and maintains a sound management system; and oversees the fiscal and accounting functions to ensure the uniform delivery of services of the highest quality while providing and promoting the effective, economical, and efficient utilization of resources. It sets the direction and makes recommendations on actions affecting subordinate administrative, supervisory, and other personnel, and participates in confidential and sensitive matters affecting employer-employee relations. Lastly, it provides and coordinates the cleaning, groundskeeping, and day-to-day repair and maintenance of Judiciary buildings.	JUD 310 JUD 320 JUD 330 JUD 350	3	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Judiciary  
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Lower Courts Client Services	Administers programs to provide direct services to adult and juvenile clients of courts within the First, Second, Third, and Fifth Circuits.	<p>Client Services makes recommendations to the courts, enforces compliance with court orders, maintains client classification and information systems, manages purchase of service contracts, and maintains contacts with community resources.</p> <p>Specifically, these services include supervision of circuit court-referred non-sex offenders and conditional release defendants from Hawaii State Hospital; supervision/probation services for district court referred offenders; temporary restraining order (TRO) intake complaints (investigates, evaluates, and processes domestic violence/spouse abuse cases); pre-sentence investigations (recommendations to court on sentencing/treatment plans, diagnosis reports, gathers data for mental health examinations/fitness to proceed, anger management counseling, drug/alcohol assessment/counseling, community service placements, restitution recovery/monitoring of collections and work performance, and interstate referrals); supervision of integrated community sanctions adult offenders; intensive outpatient substance abuse treatment, case management, and supervision in Drug Court; adult sex offender investigation, treatment, and supervision; monitoring and supervision of court referred juvenile offenders; juvenile detention services; case management, assessment, referral, coordination, and education services in Juvenile Drug Court; comprehensive supervision, therapeutic support, experimental activities in Girl's Court; case management, screening/assessment, substance dependency treatment, psychological evaluations, emergency housing services in Family Drug Court; safeguards for young children removed from parents (continued)</p>	JUD 310 JUD 320 JUD 330 JUD 350	3	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Judiciary  
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
(cont.) Lower Courts Client Services	(continued) Administers programs to provide direct services to adult and juvenile clients of courts within the First, Second, Third, and Fifth Circuits.	(continued) due to neglect/abuse by providing trauma informed care to family in Zero to Three Court; recruiting, screening, training, and supervising volunteers appointed by the court to represent child’s best interest in child abuse/neglect proceedings in Court Appointed Special Advocates (CASA) Program; helping veterans in the judicial system by providing intensive case management, probation supervision, and treatment coordination in Veteran’s Court; intensive supervision for defendants diagnosed with severe mental illness, psychiatric treatment, and substance abuse recovery in Mental Health Court; providing mandatory regular court appearances, case management, electronic alcohol monitoring, drug testing, attendance self-help meetings, and treatment programs in Driving While Intoxicated (DWI) Court; providing non-binding arbitration program for certain civil cases with jurisdictional amount \$150,000 or less in Court Annex Arbitration Program; and recruiting, screening, training, assigning, supervising, and developing volunteer opportunities in Volunteers in Public Service (VIPS) to the Courts. Note that these activities may vary between circuits.	JUD 310 JUD 320 JUD 330 JUD 350	3	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Judiciary  
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Lower Courts Court Services	Court Services are responsible for providing courtroom clerical, court reporting, and other support and ancillary services to the courts of the First, Second, Third, and Fifth Circuits. Programs are designed to aid in the timely disposition of cases of general and limited jurisdiction for civil, criminal felonies, misdemeanors, petty misdemeanors, family proceedings, and traffic (decriminalized and regular traffic criminal) in each circuit.	Court Services maintains all jury service related inquiries and correspondence for jury pool selection; prepares records of witness testimony, court proceedings and court reporting transcripts; provides language interpreting services for court proceedings; administers and terminates small estate and guardianship/conservatorship proceedings; oversees, plans and directs courtroom support provided by the court clerks and bailiffs such as scheduling cases/hearings, issuing legal notices, preparing court minutes, preparing court orders/judgments, maintaining order in the court, and preparing appeal records to Supreme Court; hears cases regarding registration of title to land, easements or rights in land held/possessed in fee simple, and issues under the Land Court Registration Law; hears appeals in the Tax Appeal Court regarding real property taxation, general excise tax, income tax, insurance tax, liquor tax, premium tax, utility tax, franchise tax, and other tax issues; retains custody, enters/updates/disposes of case data, and provides reference and information for legal documents generated by the courts; assists nonviolent houseless offenders with legal obligations and access to social services via mobile Community Outreach Court; processes traffic infractions and traffic crime violations through the Traffic Violations Bureau; and provides for traffic violation processing and other judicial support services at rural courts. Note that these activities may vary between circuits.	JUD 310 JUD 320 JUD 330 JUD 350	3	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Judiciary  
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Office of the Administrative Director	The Office of the Administrative Director primarily assists the Chief Justice in directing the administration of the Judiciary and in examining the administrative methods of the courts to determine and make recommendations to the Chief Justice for their improvement. It also administers statewide programs and activities relating to personnel management; planning and budget; fiscal; compilation and analysis of statistical data and reports; information and data processing; public information and dissemination; and facilities planning and maintenance. Relative to these programs and activities, the Office of the Administrative Director provides direction to the respective Chief Court Administrators, Administrative Department Heads, and other managers. It also has direct oversight over the Administration Fiscal Office.	The Office of the Administrative Director of the Courts serves as the administrative arm of the Judiciary. It is headed by an Administrative Director who is appointed by the Chief Justice with the approval of the Supreme Court. The Administrative Director is assisted by a Deputy Administrative Director of the Courts in fulfilling the duties and responsibilities assigned to the office. The Director's Office is composed of a number of staff and specific programs.	JUD 501 JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
Office of the Administrative Director		The Commission on Judicial Conduct, which is attached to the Judiciary for administrative purposes only, is responsible for investigating allegations of judicial misconduct and disability. Rules of the court require that three licensed attorneys and four citizens who are not attorneys be appointed to this Commission. The Commission is also allowed to issue advisory opinions to aid judges in the interpretation of the Code of Judicial Conduct.	JUD 601	1	Article VI of the Hawaii State Constitution HRS Section 601
Office of the Administrative Director		The Judicial Selection Commission, which is attached to the Judiciary for administrative purposes only, is responsible for reviewing applicants for judgeships in Hawai'i courts and submitting a list of six nominees to the appointing authority for each vacancy. The Governor, with the consent of the Senate, appoints justices to the Supreme Court and judges to the Intermediate Court of Appeals and Circuit Court. The Chief Justice appoints and the Senate confirms District Court and District Family Court judges. The Commission has sole authority to act on reappointments to judicial office.	JUD 501	1	Article VI of the Hawaii State Constitution, Section 4

Judiciary  
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Inter-governmental and Community Relations	The Intergovernmental and Community Relations Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: staff attorneys, public information, alternative dispute resolution, volunteers in public service, equality and access to the courts, children's justice advocacy, public guardian, Judiciary History Center, EEO/affirmative action, and the law library.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
Policy and Planning	The Policy and Planning Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: budget, capital improvements, planning and program evaluation, internal audit, statistics, and legislative coordination / special projects.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601
Financial Services	The Financial Services Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: financial and support services (including contracts and purchasing), and the administrative drivers license revocation office.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601
IT and Systems	The IT and Systems Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: applications division, infrastructure division (1), infrastructure division (2), and the Documents Management Division.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601

Judiciary  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Human Resources	The Human Resources Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers and supervisors. Programs in this unit include: administrative services, labor relations, compensation management, staffing services, disability claims management, employee services, and judicial / employee training and development.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601

Judiciary  
Department-Wide Totals

Table 2

Fiscal Year 2022					
Act 127/21 Appropriation	Reductions	Additions	Emergency Appropriations	Total FY22	MOF
				\$ -	
\$ 164,891,486				\$ 164,891,486	A
\$ 12,665,686				\$ 12,665,686	B
\$ 343,261				\$ 343,261	W
				\$ -	
				\$ -	
\$ 177,900,433	\$ -	\$ -	\$ -	\$ 177,900,433	Total
Fiscal Year 2023					
Act 127/21 Appropriation	Reductions	Additions		Total FY23	MOF
				\$ -	
\$ 164,891,486		\$ 961,312		\$ 165,852,798	A
\$ 12,665,686		\$ (508,063) *		\$ 12,157,623	B
\$ 343,261				\$ 343,261	W
				\$ -	
				\$ -	
\$ 177,900,433	\$ -	\$ 453,249	\$ -	\$ 178,353,682	Total
*Reflects repeal of Probation Services Special Fund per Act 9/2021 Special Session.					



Judiciary  
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY22)			As budgeted (FY23)			Judiciary's Submittal (FY22)				Judiciary's Submittal (FY23)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
JUD 101	Courts of Appeal	A	78.00	1.48	\$ 7,679,908	78.00	1.48	\$ 7,679,908	78.00	1.48	\$ 7,679,908	0.00%	78.00	1.48	\$ 7,723,996	0.57%
JUD 310	First Circuit	A	1102.50	58.58	\$ 84,083,696	1102.50	58.58	\$ 84,083,696	1102.50	58.58	\$ 84,083,696	0.00%	1102.50	58.58	\$ 84,357,675	0.33%
		B	41.00		\$ 4,555,232	41.00		\$ 4,555,232	41.00		\$ 4,555,232	0.00%	35.00		\$ 4,047,169	-11.15%
JUD 320	Second Circuit	A	210.50	1.68	\$ 17,334,494	210.50	1.68	\$ 17,334,494	210.50	1.68	\$ 17,334,494	0.00%	210.50	1.68	\$ 17,375,506	0.24%
JUD 330	Third Circuit	A	240.00	5.20	\$ 20,759,344	240.00	5.20	\$ 20,759,344	240.00	5.20	\$ 20,759,344	0.00%	240.00	5.20	\$ 21,211,800	2.18%
JUD 350	Fifth Circuit	A	103.00	2.60	\$ 8,103,054	103.00	2.60	\$ 8,103,054	103.00	2.60	\$ 8,103,054	0.00%	103.00	2.60	\$ 8,125,831	0.28%
JUD 501	Judicial Selection Commission	A	1.00		\$ 101,194	1.00		\$ 101,194	1.00		\$ 101,194	0.00%	1.00		\$ 101,194	0.00%
JUD 601	Administration	A	226.00	9.48	\$ 26,829,796	226.00	9.48	\$ 26,829,796	226.00	9.48	\$ 26,829,796	0.00%	226.00	9.48	\$ 26,956,796	0.47%
		B	1.00	9.00	\$ 8,110,454	1.00	9.00	\$ 8,110,454	1.00	9.00	\$ 8,110,454	0.00%	1.00	9.00	\$ 8,110,454	0.00%
		W			\$ 343,261			\$ 343,261			\$ 343,261	0.00%			\$ 343,261	0.00%
		A	1961.00	79.02	\$ 164,891,486	1961.00	79.02	\$ 164,891,486	1961.00	79.02	\$ 164,891,486	0.00%	1961.00	79.02	\$ 165,852,798	0.58%
		B	42.00	9.00	\$ 12,665,686	42.00	9.00	\$ 12,665,686	42.00	9.00	\$ 12,665,686	0.00%	36.00	9.00	\$ 12,157,623	-4.01%
		W	0	0	\$ 343,261	0	0	\$ 343,261	0	0	\$ 343,261	0.00%	0	0	\$ 343,261	0.00%

Judiciary  
Budget Decisions

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
				FY22			FY23			FY22			FY23			FY22			FY23		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
N/A																					

Judiciary  
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>FY22</u>			<u>FY23</u>			<u>FY21 Restriction (Y/N)</u>
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	
None											

Judiciary  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept- Wide Priority	Description of Addition	Justification	MOF	FY22			FY23			
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
All*		FC		1	Judicial Salary Adjustment	The requested funding will address the Justices' and Judges' legislatively mandated pay levels set by the 2019 Commission on Salaries and authorized by the 2019 Legislature.	A							376,752
JUD 330		AR		2	Restore Funding for 2 Hilo Judge Positions	Funding is requested to restore funding for the salaries of a Circuit Court Judge and a District Court judge in the Third Circuit which were eliminated during the 2020 Legislative Session. The loss of funding for the two Judge positions have had a significant impact on court operations which include, but are not limited to, delays in court services, and deferral of recruitment for other vacancies.	A							402,360
JUD 310		AR		3	Funding for Hawaii Interstate Comp Coordinator	This position was previously funded by the Probation Services Special Fund. However, Act 9 of the 2021 Special Session repealed the Probation Services Special Fund and subsequently this vital position was abolished as well. The Coordinator position plays a critical role in overseeing and coordinating the activities of offenders coming into or moving out of the State.	A							55,200
JUD 601		AR		4	Multifactor Authentication (MFA) System	The ongoing COVID-19 pandemic has not only increased reliance on teleworking, it has left the Judiciary more vulnerable to cyber attacks and other breaches of security. Therefore, the requested funding for a MFA will assist in providing essential protection against ransomware and other cybersecurity threats.	A							127,000
					<b>Total Judiciary General Fund Budget Request</b>									<b>961,312</b>
*With the exception of JUD501 (Judicial Selection Commission) and JUD601 (Administration)														

Judiciary  
 FB 2020 - 2022 Restrictions

Table 7

<u>Fiscal</u> <u>Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOE</u>	<u>Budgeted by</u> <u>Dept</u>	<u>Restriction</u>	<u>Difference</u> <u>Between</u> <u>Budgeted &amp;</u> <u>Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
None								

Judiciary  
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Judiciary  
Expenditures Exceeding Appropriation Ceilings in FY21 and FY22

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
None									

Judiciary  
 Intradepartmental Transfers in FY21 and FY22

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
None										



Judiciary  
Vacancy Report as of November 30, 2021

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
<b>General Fund</b>																		
JUD 310		10/30/2021	9/30/2022	10489	Circuit Judge	Y	JG05	0	P	1.00	A	207,084	207,084	Y	N	0		1
JUD 310		5/29/2021	5/31/2022	1261	District Judge	Y	JG06	0	P	1.00	A	195,276	195,276	Y	N	0		2
JUD 310		1/6/2020	4/29/2022	500861	District Family Judge	Y	JG06	0	P	1.00	A	0	0	Y	N	0		3
JUD 310		12/31/2019	Defunded 1]	59227	Circuit Judge	Y	JG05	0	P	1.00	A	0	207,084	Y	N	0		4
JUD 330		10/1/2021	7/29/2022	59605	District Family Judge	Y	JG06	0	P	1.00	A	195,276	195,276	Y	N	0		5
JUD 601		2/1/2020	2/28/2022	58945	Program Specialist II	N	SR21	63	P	1.00	A	49,719	58,824	Y	N	0		6
JUD 320		7/6/2021	3/15/2022	500136	Social Worker V	N	SR24	23	P	1.00	A	75,528	75,588	Y	N	0		7
JUD 101		11/1/2021	1/28/2022	58753	Attorney	N	SR28	73	P	1.00	A	107,592	107,592	Y	N	0		8
JUD 101		9/12/2020	1/28/2022	59317	Attorney	N	SR28	73	P	1.00	A	103,236	107,592	Y	N	0		9
JUD 350		5/12/2021	1/31/2022	59670	Circuit Court Clerk II	N	SR20	3	P	1.00	A	74,064	74,064	Y	N	0		10
JUD 601		1/23/2017	Defunded 1]	58065	Deputy Department Director	N	EM07	35	P	1.00	A	0	69,540	3]	N	0		11
JUD 601		11/10/2020	3/31/2022	58979	Capital Improvement Splct V	N	SR24	13	P	1.00	A	67,136	88,464	Y	N	0		12
JUD 601		9/25/2021	3/1/2022	57313	Human Resources Clerk V	N	SR13	63	P	1.00	A	77,194	39,540	Y	N	0		13
JUD 601		10/1/2021	3/31/2022	57489	Program Budget Analyst V	N	SR24	73	P	1.00	A	69,876	69,876	Y	N	0		14
JUD 601		9/1/2020	2/1/2022	500318	Social Worker IV	N	SR22	13	P	0.50	A	27,600	34,938	Y	N	0		15
JUD 310		5/21/2021	3/1/2022	57239	District Judge (PD)	Y	JG09	0	T	0.20	A	39,055	774.91/day	Y	N	0		16
JUD 310		10/16/2021	3/1/2022	57478	District Judge (PD)	Y	JG09	0	T	0.20	A	39,055	774.91/day	Y	N	0		17
JUD 310		11/24/2021	3/1/2022	57639	District Judge (PD)	Y	JG09	0	T	0.20	A	39,055	774.91/day	Y	N	0		18
JUD 310		11/23/2019	4/29/2022	57190	District Judge (PD)	Y	JG09	0	T	0.20	A	0	774.91/day	3]	N	0		19
JUD 310		12/10/2019	4/29/2022	57206	District Judge (PD)	Y	JG09	0	T	0.20	A	0	774.91/day	3]	N	0		20
JUD 310		8/23/2016	4/29/2022	58029	District Judge (PD)	Y	JG09	0	T	0.20	A	0	737.14/day	3]	N	0		21
JUD 310		10/1/2020	3/1/2022	4720	Court Admin Svcs Offcr	N	SR28	23	P	1.00	A	75,588	111,900	Y	N	0		22
JUD 310		10/13/2021	2/21/2022	57107	Circuit Court Clerk II	N	SR20	3	P	1.00	A	52,044	52,044	Y	N	0		23
JUD 101		10/5/2021	1/28/2022	500367	Appellate Court Clerk	N	SR20	3	P	1.00	A	77,088	77,088	Y	N	0		24
JUD 101		3/5/2021	3/31/2022	500868	CJRI Research Analyst	Y	SR24	13	P	1.00	A	72,528	0	Y	N	0		25
JUD 101		3/5/2021	3/31/2022	500866	CJRI Secretary	Y	SR14	3	P	1.00	A	50,304	0	Y	N	0		26
JUD 330		5/15/2020	4/29/2022	500800	District Judge (PD)	Y	JG09	0	T	0.20	A	39,055	774.91/day	Y	N	0		27
JUD 320		9/30/2021	2/28/2022	57772	Law Clerk	Y	SR20	73	P	1.00	A	68,576	64,620	Y	N	0		28
JUD 320		6/16/2020	3/1/2022	57815	Social Worker II	N	SR18	13	P	1.00	A	47,158	46,260	Y	N	0		29
JUD 350		4/4/2020	1/28/2022	500665	District Judge (PD)	Y	JG09	0	T	0.20	A	39,055	774.91/day	Y	N	0		30
JUD 350		10/31/2020	1/28/2022	500666	District Judge (PD)	Y	JG09	0	T	0.20	A	39,055	774.91/day	Y	N	0		31
JUD 350		7/13/2020	5/31/2022	57390	Social Worker IV	N	SR22	13	P	1.00	A	62,136	67,044	Y	N	0		32
JUD 601		1/25/2020	Defunded 1]	57144	Account Clerk III	N	SR11	3	P	1.00	A	0	34,020	3]	N	0		33
JUD 601		12/29/2018	Defunded 1]	59206	IT Specialist VII	N	SR28	23	P	1.00	A	0	84,876	3]	N	0		34
JUD 601		10/8/2021	2/11/2022	57125	Clerk IV	N	SR10	3	P	1.00	A	35,196	35,196	Y	N	0		35
JUD 601		7/1/2021	1/15/2022	59309	DUI Adjudicator	Y	SR26	13	P	1.00	A	67,200	67,200	Y	N	0		36
JUD 601		7/8/2021	2/28/2022	58971	Internal Control Analyst V	N	SR24	13	P	1.00	A	85,032	85,032	Y	N	0		37
JUD 310		9/1/2021	2/21/2022	57885	Circuit Court Clerk II	N	SR20	3	P	1.00	A	60,864	60,864	Y	N	0		38
JUD 310		8/20/2019	2/21/2022	57813	Circuit Court Clerk I	N	SR17	3	P	1.00	A	0	30,240	Y	N	0		39
JUD 310		7/1/2021	2/1/2022	57407	Land & Tax Appeal Ct Clerk	N	SR17	3	P	1.00	A	48,084	48,084	Y	N	0		40
JUD 310		9/1/2021	3/1/2022	14602	District Court Clerk III	N	SR19	4	P	1.00	A	73,932	73,932	Y	N	0		41
JUD 310		10/2/2021	2/15/2022	25258	Judicial Clerk V	N	SR18	4	P	1.00	A	54,060	54,060	Y	N	0		42
JUD 310		10/30/2021	3/1/2022	58577	Judicial Assistant I	Y	SR21	3	P	1.00	A	65,808	65,808	Y	N	0		43
JUD 310		7/31/2021	3/1/2022	59229	Judicial Assistant I	Y	SR21	3	P	1.00	A	71,172	71,172	Y	N	0		44
JUD 310		5/29/2021	3/1/2022	23035	District Court Clerk II	N	SR17	3	P	1.00	A	68,484	68,484	Y	N	0		45
JUD 310		9/13/2021	1/25/2022	57541	Court Bailiff II	N	SR15	3	P	1.00	A	42,792	42,792	Y	N	0		46

Judiciary  
Vacancy Report as of November 30, 2021

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
JUD 310		11/22/2021	1/30/2022	58992	Juvenile Counselor I	N	SR16	13	P	1.00	A	45,372	45,372	Y	N	0		47
JUD 310		5/21/2021	1/30/2022	57896	Law Clerk	N	SR20	73	T	1.00	A	53,064	53,064	Y	N	0		48
JUD 320		5/9/2020	2/15/2022	58157	Social Worker II	N	SR18	13	P	1.00	A	47,158	46,260	Y	N	0		49
JUD 320		10/1/2021	3/30/2022	58162	Social Worker IV	N	SR22	13	P	1.00	A	59,700	59,748	Y	N	0		50
JUD 320		7/16/2020	2/14/2022	58792	Judicial Clerk II	N	SR12	3	P	1.00	A	37,981	36,732	Y	N	0		51
JUD 330		11/4/2019	Defunded 1]	500798	District Judge (PD)	Y	JG09	0	T	0.20	A	0	774.91/day	3]	N	0		52
JUD 330		6/7/2018	Defunded 1]	59288	District Judge (PD)	Y	JG09	0	T	0.20	A	0	751.90/day	3]	N	0		53
JUD 330		5/7/2019	Defunded 1]	58657	Circuit Court Clerk II	N	SR20	3	P	1.00	A	0	57,324	3]	N	0		54
JUD 330		4/8/2020	1/31/2022	57766	Judicial Clerk II	N	SR12	3	P	1.00	A	40,193	30,240	Y	N	0		55
JUD 330		5/3/2021	3/1/2022	57444	District Court Clerk III	N	SR19	4	P	1.00	A	81,375	76,944	Y	N	0		56
JUD 330		10/9/2021	2/28/2022	59005	Circuit Court Clerk I	N	SR17	3	P	1.00	A	69,598	46,272	Y	N	0		57
JUD 350		9/25/2021	5/31/2022	59393	Social Worker III	N	SR20	13	P	1.00	A	53,064	53,064	Y	N	0		58
JUD 350		9/9/2019	Defunded 1]	500858	Circuit Court Clerk II	N	SR20	3	P	1.00	A	0	0	3]	N	0		59
JUD 350		9/8/2021	3/31/2022	500198	Social Worker II	N	SR18	13	P	1.00	A	47,196	49,080	Y	N	0		60
JUD 350		6/19/2021	3/31/2022	58581	Social Worker II	N	SR18	13	P	1.00	A	49,080	51,024	Y	N	0		61
JUD 310		6/21/2021	2/1/2022	58172	Account Clerk III	N	SR11	3	P	1.00	A	36,564	36,564	Y	N	0		62
JUD 310		11/16/2021	1/30/2022	4801	Juvenile Detention Worker II	N	CO05	10	P	1.00	A	58,872	58,872	Y	N	0		63
JUD 310		10/30/2021	1/15/2022	58239	Building Maintenance Wkr I	N	BC09	1	P	1.00	A	59,376	59,376	Y	N	0		64
JUD 310		11/6/2021	1/30/2022	500345	Juvenile Detention Worker II	N	CO05	10	P	1.00	A	58,872	58,872	Y	N	0		65
JUD 310		11/13/2021	2/28/2022	57973	Janitor II	N	BC02	1	P	1.00	A	44,292	44,292	Y	N	0		66
JUD 310		10/31/2021	1/30/2022	58246	Cook II	N	BC08	1	P	1.00	A	55,464	55,464	Y	N	0		67
JUD 310		3/7/2020	2/1/2022	57414	Human Resources Tech VI	N	SR15	63	P	1.00	A	0	39,720	3]	N	0		68
JUD 310		7/1/2020	1/30/2022	19291	Ct Optns Splct V	N	SR18	63	P	1.00	A	48,084	68,796	Y	N	0		69
JUD 310		3/17/2020	3/31/2022	500802	Program Specialist II	N	SR24	13	P	1.00	A	0 2]	63,336	Y	N	0		70
JUD 310		10/7/2021	3/31/2022	500811	Program Specialist I	N	SR22	13	P	1.00	A	0 2]	57,420	Y	N	0		71
JUD 310		7/15/2021	3/31/2022	58027	Social Worker IV	N	SR22	13	P	1.00	A	69,876	69,876	Y	N	0		72
JUD 310		10/16/2020	4/29/2022	58308	Social Worker II	N	SR18	13	P	1.00	A	47,196	47,196	Y	N	0		73
JUD 310		12/31/2020	1/30/2022	8878	Ct Optns Splct V	N	SR24	13	P	1.00	A	93,732	90,600	Y	N	0		74
JUD 320		5/15/2021	2/1/2022	58851	Judicial Clerk II	N	SR12	3	P	1.00	A	35,598	38,004	Y	N	0		75
JUD 320		10/9/2021	3/30/2022	9201	Social Worker IV	N	SR22	13	P	1.00	A	62,086	62,136	Y	N	0		76
JUD 320		11/22/2021	2/15/2022	12048	Judicial Clerk II	N	SR12	3	P	1.00	A	46,235	46,272	Y	N	0		77
JUD 320		11/22/2021	2/14/2022	58332	Judicial Clerk II	N	SR12	3	P	1.00	A	41,537	38,004	Y	N	0		78
JUD 350		8/1/2020	4/29/2022	57335	Social Worker IV	N	SR22	13	P	1.00	A	36,564	35,340	Y	N	0		79
JUD 350		7/3/2020	4/29/2022	59750	Judicial Clerk I	N	SR10	3	P	1.00	A	38,004	34,020	Y	N	0		80
JUD 350		11/1/2021	2/28/2022	500162	Janitor II	N	BC02	1	P	1.00	A	44,292	44,292	Y	N	0		81
JUD 350		9/1/2021	2/28/2022	500277	Judicial Clerk I	N	SR10	3	P	1.00	A	35,196	35,196	Y	N	0		82
JUD 350		10/1/2021	1/21/2022	23657	Secretary IV	N	SR18	63	P	1.00	A	63,288	63,288	Y	N	0		83
JUD 601		2/8/2020	Defunded 1]	26597	IT Specialist V	N	SR24	73	P	1.00	A	0	74,088	3]	N	0		84
JUD 601		12/29/2018	Defunded 1]	58297	IT Specialist VI	N	SR26	23	P	1.00	A	0	95,436	3]	N	0		85
JUD 601		12/6/2019	Defunded 1]	59274	IT Specialist VI	N	SR26	23	P	1.00	A	0	80,112	3]	N	0		86
JUD 310		5/5/2021	3/31/2022	26073	Social Worker II	N	SR18	13	P	1.00	A	49,080	49,080	Y	N	0		87
JUD 310		10/1/2021	3/31/2022	57028	Social Worker IV	N	SR22	13	P	1.00	A	81,744	81,744	Y	N	0		88
JUD 310		10/21/2021	3/31/2022	57319	Social Worker IV	N	SR22	13	P	1.00	A	51,024	55,200	Y	N	0		89
JUD 310		6/14/2021	3/31/2022	57621	Social Worker IV	N	SR22	13	P	1.00	A	59,748	59,748	Y	N	0		90
JUD 310		10/1/2021	3/31/2022	14418	Social Worker IV	N	SR22	13	P	1.00	A	81,744	81,744	Y	N	0		91
JUD 310		10/11/2021	3/31/2022	58024	Social Worker III	N	SR20	13	P	1.00	A	47,196	51,024	Y	N	0		92
JUD 310		7/24/2021	1/30/2022	500808	Social Worker IV	N	SR22	13	P	1.00	A	57,420	57,420	Y	N	0		93
JUD 310		11/7/2020	2/28/2022	500218	Substance Abuse Cnslr IV	N	SR22	13	P	1.00	A	55,200	59,748	Y	N	0		94

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JUD 330		9/27/2021	2/28/2022	500457	Circuit Court Clerk I	N	SR17	3	P	1.00	A	48,937	46,272	Y	N	0		95
JUD 330		11/25/2021	1/31/2022	58527	Judicial Clerk II	N	SR12	3	P	1.00	A	55,041	44,496	Y	N	0		96
JUD 330		10/22/2021	1/31/2022	57006	Judicial Clerk II	N	SR12	3	P	1.00	A	40,193	38,004	Y	N	0		97
JUD 330		4/19/2021	3/1/2022	14534	Court Doc Supervisor	N	SR21	4	P	1.00	A	64,268	60,768	Y	N	0		98
JUD 601		10/12/2021	1/15/2022	59175	DUI Clerk	Y	SR10	3	T	1.00	A	35,196	35,196	Y	N	0		99
JUD 601		9/1/2021	4/30/2022	21730	Planner IV	N	SR22	13	P	1.00	A	59,748	59,748	Y	N	0		100
JUD 601		12/30/2017	Defunded 1]	25592	IT Specialist V	N	SR24	13	P	1.00	A	0	76,692	3]	N	0		101
JUD 601		10/30/2021	2/11/2022	57981	Clerk IV	N	SR10	3	P	1.00	A	48,084	48,084	Y	N	0		102
JUD 310		7/15/2021	3/31/2022	59481	Social Worker IV	N	SR22	13	P	1.00	A	51,024	55,200	Y	N	0		103
JUD 310		9/1/2021	2/28/2022	58733	Social Worker IV	N	SR22	13	P	1.00	A	81,744	81,744	Y	N	0		104
JUD 310		3/20/2021	1/30/2022	23034	Social Worker III	N	SR20	13	P	1.00	A	55,200	55,200	Y	N	0		105
JUD 310		11/9/2021	4/29/2022	500051	Social Worker IV	N	SR22	13	P	1.00	A	67,200	67,200	Y	N	0		106
JUD 310		5/27/2021	4/29/2022	4767	Social Worker IV	N	SR22	13	P	1.00	A	64,620	64,620	Y	N	0		107
JUD 310		8/23/2021	4/29/2022	11935	Social Worker IV	N	SR22	13	P	1.00	A	59,748	59,748	Y	N	0		108
JUD 310		10/18/2021	2/21/2022	15144	Court Documents Clerk III	N	SR19	3	P	1.00	A	52,044	52,044	Y	N	0		109
JUD 310		9/21/2021	2/1/2022	58591	Court Documents Clerk III	N	SR19	3	P	1.00	A	50,016	50,016	Y	N	0		110
JUD 310		8/2/2021	3/31/2022	10077	Estate & Guardianship Spcct	N	SR19	3	P	1.00	A	63,288	50,016	Y	N	0		111
JUD 310		10/7/2019	4/29/2022	59723	Social Worker II	N	SR18	13	P	1.00	A	47,196	60,900	Y	N	0		112
JUD 310		12/31/2020	4/29/2022	4709	Supervising Ct Reporter II	N	SR27	4	P	1.00	A	97,380	93,864	Y	N	0		113
JUD 310		10/27/2021	2/5/2022	19270	Judicial Clerk III	N	SR14	3	P	1.00	A	0	46,272	Y	N	0		114
JUD 320		1/30/2020	Defunded 1]	59522	District Court Clerk II	N	SR17	3	P	1.00	A	0	50,304	3]	N	0		115
JUD 320		2/26/2020	Defunded 1]	24043	Account Clerk IV	N	SR13	3	P	1.00	A	0	36,732	3]	N	0		116
JUD 320		3/3/2020	Defunded 1]	500563	Social Service Assistant V	N	SR13	3	P	1.00	A	0	36,732	3]	N	0		117
JUD 320		9/4/2021	2/14/2022	59077	Judicial Clerk II	N	SR12	3	P	1.00	A	38,439	38,004	Y	N	0		118
JUD 320		3/30/2019	Defunded 1]	57788	District Court Clerk II	N	SR17	3	P	1.00	A	0	61,176	3]	N	0		119
JUD 320		2/4/2020	Defunded 1]	58348	Judicial Clerk III	N	SR14	3	P	1.00	A	0	52,296	3]	N	0		120
JUD 320		1/8/2020	Defunded 1]	14543	District Court Clerk II	N	SR17	3	P	1.00	A	0	43,008	3]	N	0		121
JUD 320		1/28/2020	Defunded 1]	58660	Social Service Assistant IV	N	SR11	3	P	1.00	A	0	36,732	3]	N	0		122
JUD 320		11/16/2018	Defunded 1]	58330	Judicial Clerk I	N	SR10	3	P	1.00	A	0	31,056	3]	N	0		123
JUD 320		2/3/2020	Defunded 1]	57370	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	3]	N	0		124
JUD 320		1/24/2020	Defunded 1]	500837	District Judge (PD)	Y	JG09	0	T	0.28	A	0	774.91/day	3]	N	0		125
JUD 330		2/20/2020	Defunded 1]	500375	Janitor III	N	WS02	1	P	1.00	A	0	45,888	3]	N	0		126
JUD 330		1/2/2020	Defunded 1]	58036	Account Clerk III	N	SR11	3	P	1.00	A	0	34,020	3]	N	0		127
JUD 330		12/10/2019	Defunded 1]	58963	Account Clerk III	N	SR11	3	P	1.00	A	0	36,732	3]	N	0		128
JUD 330		11/9/2019	Defunded 1]	59241	Social Worker III	N	SR20	13	P	1.00	A	0	50,004	3]	N	0		129
JUD 330		12/31/2019	Defunded 1]	57458	Clerk IV	N	SR10	3	P	1.00	A	0	46,476	3]	N	0		130
JUD 330		1/2/2020	Defunded 1]	59732	Social Worker III	N	SR20	13	P	1.00	A	0	50,004	3]	N	0		131
JUD 310		8/4/2020	2/5/2022	57828	Judicial Clerk III	N	SR14	3	P	1.00	A	41,100	39,720	Y	N	0		132
JUD 310		11/9/2021	3/1/2022	58146	Judicial Clerk III	N	SR14	3	P	1.00	A	41,100	41,100	Y	N	0		133
JUD 310		10/7/2021	2/21/2022	15146	Judicial Clerk II	N	SR12	3	P	1.00	A	38,004	38,004	Y	N	0		134
JUD 310		11/23/2021	3/7/2022	26979	Judicial Clerk II	N	SR12	3	P	1.00	A	38,004	38,004	Y	N	0		135
JUD 310		7/30/2021	2/1/2022	57392	Judicial Clerk II	N	SR12	3	P	1.00	A	38,004	38,004	Y	N	0		136
JUD 310		9/28/2021	3/31/2022	58152	Judicial Clerk II	N	SR12	3	P	1.00	A	38,004	38,004	Y	N	0		137
JUD 310		9/27/2021	3/31/2022	59486	Social Service Assistant IV	N	SR11	3	P	1.00	A	36,564	36,564	Y	N	0		138
JUD 310		10/20/2021	3/1/2022	57824	Data Entry Operator I	N	SR08	3	P	1.00	A	33,120	33,120	Y	N	0		139
JUD 310		10/26/2021	3/31/2022	57910	Clerk III	N	SR08	3	P	1.00	A	33,120	33,120	Y	N	0		140
JUD 310		11/10/2020	4/29/2022	17610	Clerk III	N	SR08	3	P	1.00	A	33,120	32,016	Y	N	0		141
JUD 310		8/31/2021	1/30/2022	500649	Juvenile Counselor I	N	SR16	73	T	1.00	A	43,620	20.56/hr	Y	N	0		142

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JUD 310		2/26/2021	4/29/2022	500531	Law Clerk	N	SR20	73	T	1.00	A	51,024	51,024	Y	N	0		143
JUD 310		1/1/2021	1/30/2022	500529	Juvenile Detention Worker I	N	CO03	70	T	1.00	A	50,196	22.78/hr	Y	N	0		144
JUD 310		8/1/2020	1/30/2022	500700	Juvenile Detention Worker I	N	CO03	70	T	1.00	A	50,196	23.88/hr	Y	N	0		145
JUD 310		11/1/2021	1/30/2022	500784	Juvenile Detention Worker I	N	CO03	10	T	1.00	A	54,264	54,264	Y	N	0		146
JUD 310		4/1/2021	1/30/2022	500392	Cook II	N	BC08	1	T	1.00	A	55,464	55,464	Y	N	0		147
JUD 310		4/1/2021	1/30/2022	500519	Kitchen Helper	N	BC02	1	T	1.00	A	44,292	44,292	Y	N	0		148
JUD 320		8/30/2021	2/14/2022	58853	Judicial Clerk II	N	SR12	3	P	1.00	A	35,598	38,004	Y	N	0		149
JUD 601		6/13/2020	4/30/2022	27614	Secretary III	N	SR16	63	P	1.00	A	44,496	41,364	Y	N	0		150
JUD 601		8/16/2019	Defunded 1]	58738	CIP Coordinator	N	SR26	13	P	1.00	A	0	83,340	3]	N	0		151
JUD 350		10/8/2021	1/31/2022	58880	Judicial Clerk II	N	SR12	3	P	1.00	G	35,196	38,004	Y	N	0		152
JUD 350		3/24/2020	Defunded 1]	59080	Social Worker III	N	SR20	13	P	1.00	A	0	52,008	3]	N	0		153
JUD 350		1/15/2020	Defunded 1]	58560	Court Documents Clerk III	N	SR19	3	P	1.00	A	0	61,176	3]	N	0		154
JUD 350		1/1/2019	Defunded 1]	59467	Social Worker IV	N	SR22	13	P	1.00	A	0	51,648	3]	N	0		155
JUD 350		5/11/2021	Defunded 1]	500857	Social Worker IV	N	SR22	13	P	1.00	A	0	52,044	3]	N	0		156
JUD 350		8/27/2019	Defunded 1]	500743	Social Worker IV	N	SR22	13	T	1.00	A	0	111,492	3]	N	0		157
JUD 601		10/22/2021	3/1/2022	59113	Clerk IV	N	SR10	3	P	1.00	G	41,100	41,100	Y	N	0		158
JUD 310		9/27/2021	3/1/2022	59236	District Judge (PD)	Y	JG09	0	T	0.20	G	39,055	774.91/day	Y	N	0		159
JUD 310		12/31/2020	3/1/2022	57108	Judicial Assistant I	Y	SR21	3	P	1.00	G	77,088	74,508	Y	N	0		160
JUD 310		9/1/2021	3/1/2022	58583	Law Clerk	Y	SR20	73	P	1.00	G	51,024	64,620	Y	N	0		161
JUD 310		4/1/2021	3/1/2022	25250	Judicial Clerk II	N	SR12	3	P	1.00	G	48,084	48,084	Y	N	0		162
JUD 310		7/10/2019	3/1/2022	4735	Estate & Guardianship Spcct	N	SR19	3	P	1.00	G	50,016	46,476	Y	N	0		163
JUD 310		10/23/2021	3/1/2022	15958	Court Bailiff I	N	SR13	3	P	1.00	G	39,540	39,540	Y	N	0		164
JUD 310		11/22/2021	3/1/2022	500722	Janitor II	N	BC02	1	T	0.50	G	22,146	22,146	Y	N	0		165
JUD 601		2/5/2020	Defunded 1]	58842	Social Worker IV	N	SR22	13	P	1.00	A	0	77,052	3]	N	0		166
JUD 601		12/20/2019	Defunded 1]	500331	Program Specialist I	N	SR22	13	P	1.00	A	0	68,484	3]	N	0		167
JUD 601		4/19/2019	Defunded 1]	500420	IT Specialist V	N	SR24	3	P	1.00	A	0	43,008	3]	N	0		168
JUD 601		3/1/2018	Defunded 1]	59332	IT Specialist V	N	SR24	13	P	1.00	A	0	69,144	3]	N	0		169
JUD 601		3/14/2020	Defunded 1]	57375	Human Resources Clerk V	N	SR13	63	P	1.00	A	0	36,732	3]	N	0		170
JUD 601		11/1/2019	Defunded 1]	500388	Human Resources Clerk IV	N	SR11	63	P	1.00	A	0	34,020	3]	N	0		171
JUD 601		11/30/2019	Defunded 1]	500672	Human Resources Technician V	N	SR15	63	T	1.00	A	0	50,304	3]	N	0		172
JUD 601		12/10/2019	4/1/2022	59172	DUI Clerk	Y	SR10	3	P	1.00	A	0	34,020	3]	N	0		173
JUD 601		2/29/2020	4/1/2022	500404	DUI Clerk	Y	SR10	3	T	1.00	A	0	32,664	3]	N	0		174
JUD 330		1/15/2020	Defunded 1]	57212	Social Worker IV	N	SR22	13	P	1.00	A	0	60,900	3]	N	0		175
JUD 330		1/21/2020	Defunded 1]	59521	Judicial Clerk III	N	SR14	3	P	1.00	A	0	38,220	3]	N	0		176
JUD 320		5/2/2019	Defunded 1]	58331	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	3]	N	0		177
JUD 330		3/2/2020	Defunded 1]	59651	Judicial Clerk III	N	SR14	3	P	1.00	A	0	38,220	3]	N	0		178
JUD 330		2/24/2020	Defunded 1]	57327	Judicial Clerk II	N	SR12	3	P	1.00	A	0	36,732	3]	N	0		179
JUD 320		7/20/2019	Defunded 1]	57328	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	3]	N	0		180
JUD 330		11/16/2019	Defunded 1]	57117	Court Documents Clerk III	N	SR19	3	P	1.00	A	0	50,304	3]	N	0		181
JUD 330		12/31/2019	Defunded 1]	59504	Judicial Clerk III	N	SR14	3	P	1.00	A	0	46,476	3]	N	0		182
JUD 330		2/15/2019	Defunded 1]	500254	Clerk III	N	SR08	3	T	1.00	A	0	30,240	3]	N	0		183
JUD 330		2/20/2020	Defunded 1]	59497	Clerk III	N	SR08	3	T	1.00	A	0	30,240	3]	N	0		184
JUD 320		12/2/2019	Defunded 1]	58141	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	3]	N	0		185
JUD 320		3/2/2020	Defunded 1]	59076	Judicial Clerk I	N	SR10	3	P	1.00	A	0	32,664	3]	N	0		186
JUD 330		2/29/2020	Defunded 1]	27036	IT Support Technician III	N	SR17	3	P	1.00	A	0	19.10/hr	3]	N	0		187
JUD 330		2/15/2020	Defunded 1]	4835	Social Service Aid III	N	SR09	3	P	1.00	A	0	31,440	3]	N	0		188
JUD 601		11/14/2019	Defunded 1]	59381	Clerk III	N	SR08	3	P	1.00	A	0	34,020	3]	N	0		189
JUD 310		11/4/2019	Defunded 1]	58067	Social Worker V	N	SR24	23	P	1.00	A	0	45,288	3]	N	0		190

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JUD 310		3/4/2020	Defunded 1]	500574	Social Worker V	N	SR24	13	P	1.00	A	0	68,484	3]	N	0		191
JUD 310		10/26/2019	Defunded 1]	59398	Attorney (PROGRAM) I	N	SR24	73	P	1.00	A	0	60,900	3]	N	0		192
JUD 310		8/1/2019	Defunded 1]	4764	Ct Optns Spclt V	N	SR24	13	P	1.00	A	0	83,340	3]	N	0		193
JUD 310		1/15/2020	Defunded 1]	23449	Ct Optns Spclt V	N	SR24	13	P	1.00	A	0	86,700	3]	N	0		194
JUD 310		3/3/2020	Defunded 1]	25442	Ct Optns Spclt V	N	SR24	13	P	1.00	A	0	60,900	3]	N	0		195
JUD 310		1/18/2020	Defunded 1]	4815	Juvenile Counselor IV	N	SR22	13	P	1.00	A	0	56,280	3]	N	0		196
JUD 310		12/26/2019	Defunded 1]	57779	Asst Court Admr	N	SR22	13	P	1.00	A	0	60,900	3]	N	0		197
JUD 310		9/3/2019	Defunded 1]	4749	Social Worker IV	N	SR22	13	P	1.00	A	0	58,560	3]	N	0		198
JUD 310		10/19/2019	Defunded 1]	4771	Social Worker IV	N	SR22	13	P	1.00	A	0	56,280	3]	N	0		199
JUD 310		3/23/2020	Defunded 1]	16006	Social Worker IV	N	SR22	13	P	1.00	A	0	74,088	3]	N	0		200
JUD 310		3/27/2019	Defunded 1]	17613	Social Worker IV	N	SR22	13	P	1.00	A	0	72,528	3]	N	0		201
JUD 310		11/12/2019	Defunded 1]	58010	Social Worker IV	N	SR22	13	P	1.00	A	0	65,568	3]	N	0		202
JUD 310		2/19/2020	Defunded 1]	500203	Social Worker IV	N	SR22	13	P	1.00	A	0	54,096	3]	N	0		203
JUD 310		1/15/2020	Defunded 1]	500807	Social Worker IV	N	SR22	13	P	1.00	A	0	54,096	3]	N	0		204
JUD 310		12/3/2019	Defunded 1]	500813	Social Worker IV	N	SR22	13	P	1.00	A	0	54,096	3]	N	0		205
JUD 310		9/1/2018	Defunded 1]	4717	Court Documents Supervisor	N	SR21	4	P	1.00	A	0	58,092	3]	N	0		206
JUD 310		10/29/2019	Defunded 1]	57979	Circuit Court Clerk II	N	SR20	3	P	1.00	A	0	66,192	3]	N	0		207
JUD 310		3/13/2020	Defunded 1]	59280	Circuit Court Clerk II	N	SR20	3	P	1.00	A	0	54,432	3]	N	0		208
JUD 310		9/27/2019	Defunded 1]	4784	Accountant III	N	SR20	13	P	1.00	A	0	56,280	3]	N	0		209
JUD 310		2/25/2019	Defunded 1]	57811	Accountant III	N	SR20	13	P	1.00	A	0	34,020	3]	N	0		210
JUD 310		10/1/2019	Defunded 1]	8923	Social Worker III	N	SR20	13	P	1.00	A	0	50,916	3]	N	0		211
JUD 310		2/19/2020	Defunded 1]	57399	Social Worker III	N	SR20	13	P	1.00	A	0	54,096	3]	N	0		212
JUD 310		1/16/2020	Defunded 1]	15703	District Court Clerk III	N	SR19	4	P	1.00	A	0	68,796	3]	N	0		213
JUD 310		1/30/2020	Defunded 1]	59058	Court Documents Clerk III	N	SR19	3	P	1.00	A	0	46,476	3]	N	0		214
JUD 310		1/15/2020	Defunded 1]	4756	Judicial Clerk V	N	SR18	4	P	1.00	A	0	58,824	3]	N	0		215
JUD 310		10/22/2019	Defunded 1]	6622	Judicial Clerk V	N	SR18	4	P	1.00	A	0	46,476	3]	N	0		216
JUD 310		3/31/2020	Defunded 1]	57385	Social Worker II	N	SR18	13	P	1.00	A	0	48,108	3]	N	0		217
JUD 310		10/28/2019	Defunded 1]	58821	Social Worker II	N	SR18	13	P	1.00	A	0	46,260	3]	N	0		218
JUD 310		2/15/2020	Defunded 1]	59529	Social Worker II	N	SR18	13	P	1.00	A	0	46,260	3]	N	0		219
JUD 310		1/16/2020	Defunded 1]	19269	District Court Clerk II	N	SR17	3	P	1.00	A	0	52,296	3]	N	0		220
JUD 310		1/16/2020	Defunded 1]	21709	District Court Clerk II	N	SR17	3	P	1.00	A	0	44,724	3]	N	0		221
JUD 310		12/30/2019	Defunded 1]	25248	District Court Clerk II	N	SR17	3	P	1.00	A	0	52,296	3]	N	0		222
JUD 310		1/16/2020	Defunded 1]	25249	District Court Clerk II	N	SR17	3	P	1.00	A	0	46,476	3]	N	0		223
JUD 310		1/16/2020	Defunded 1]	27893	District Court Clerk II	N	SR17	3	P	1.00	A	0	52,296	3]	N	0		224
JUD 310		3/18/2019	Defunded 1]	12718	Juvenile Detention Supervisor	N	CO09	20	P	1.00	A	0	73,560	3]	N	0		225
JUD 310		1/16/2020	Defunded 1]	10253	Juvenile Detention Worker II	N	CO05	10	P	1.00	A	0	57,108	3]	N	0		226
JUD 310		4/16/2018	Defunded 1]	11955	Juvenile Detention Worker II	N	CO05	10	P	1.00	A	0	52,728	3]	N	0		227
JUD 310		8/25/2019	Defunded 1]	58670	Juvenile Detention Worker II	N	CO05	10	P	1.00	A	0	56,688	3]	N	0		228
JUD 310		8/30/2019	Defunded 1]	58755	Juvenile Detention Worker II	N	CO05	10	P	1.00	A	0	56,688	3]	N	0		229
JUD 310		12/4/2019	Defunded 1]	500559	Juvenile Detention Worker II	N	CO05	10	P	1.00	A	0	56,688	3]	N	0		230
JUD 310		3/2/2020	Defunded 1]	57956	Groundskeeper I	N	BC02	1	P	1.00	A	0	42,900	3]	N	0		231
JUD 310		2/1/2020	Defunded 1]	58302	Janitor II	N	BC02	1	P	1.00	A	0	42,900	3]	N	0		232
JUD 310		1/14/2019	Defunded 1]	58224	Land & Tax Appeal Ct Clerk	N	SR17	3	P	1.00	A	0	44,724	3]	N	0		233
JUD 310		2/27/2019	Defunded 1]	58924	Land & Tax Appeal Ct Clerk	N	SR17	3	P	1.00	A	0	50,304	3]	N	0		234
JUD 310		8/31/2019	Defunded 1]	59335	IT Support Technician III	N	SR17	3	P	1.00	A	0	58,824	3]	N	0		235
JUD 310		8/12/2019	Defunded 1]	500045	Circuit Court Clerk I	N	SR17	3	P	1.00	A	0	46,476	3]	N	0		236
JUD 310		12/21/2019	Defunded 1]	15957	Court Bailiff II	N	SR15	3	P	1.00	A	0	39,720	3]	N	0		237
JUD 310		12/14/2019	Defunded 1]	26152	District Court Clerk I	N	SR15	3	P	1.00	A	0	39,720	3]	N	0		238

Judiciary  
Vacancy Report as of November 30, 2021

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Apts	Describe if Filled by other Means	Priority # to Retain
JUD 310		9/10/2019	Defunded 1]	57102	Court Documents Clerk I	N	SR15	3	P	1.00	A	0	35,340	3]	N	0		239
JUD 310		9/9/2019	Defunded 1]	57800	Court Documents Clerk I	N	SR15	3	P	1.00	A	0	35,340	3]	N	0		240
JUD 310		3/14/2020	Defunded 1]	57894	Court Bailiff II	N	SR15	3	P	1.00	A	0	44,724	3]	N	0		241
JUD 310		12/2/2019	Defunded 1]	59533	District Court Clerk I	N	SR15	3	P	1.00	A	0	39,720	3]	N	0		242
JUD 310		1/21/2020	Defunded 1]	59642	Court Bailiff II	N	SR15	3	P	1.00	A	0	41,364	3]	N	0		243
JUD 310		1/7/2020	Defunded 1]	25247	Judicial Clerk III	N	SR14	3	P	1.00	A	0	39,720	3]	N	0		244
JUD 310		12/31/2019	Defunded 1]	25262	Judicial Clerk III	N	SR14	3	P	1.00	A	0	58,824	3]	N	0		245
JUD 310		3/23/2020	Defunded 1]	25265	Judicial Clerk III	N	SR14	3	P	1.00	A	0	41,364	3]	N	0		246
JUD 310		11/30/2019	Defunded 1]	57804	Judicial Clerk III	N	SR14	3	P	1.00	A	0	39,720	3]	N	0		247
JUD 310		11/18/2019	Defunded 1]	58578	Judicial Clerk III	N	SR14	3	P	1.00	A	0	39,720	3]	N	0		248
JUD 310		2/25/2020	Defunded 1]	25243	Court Bailiff I	N	SR13	3	P	1.00	A	0	36,732	3]	N	0		249
JUD 310		2/27/2020	Defunded 1]	500567	Court Bailiff I	N	SR13	3	P	1.00	A	0	36,732	3]	N	0		250
JUD 310		9/20/2019	Defunded 1]	4729	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	3]	N	0		251
JUD 310		11/29/2019	Defunded 1]	14572	Judicial Clerk II	N	SR12	3	P	1.00	A	0	36,732	3]	N	0		252
JUD 310		2/29/2020	Defunded 1]	15972	Judicial Clerk II	N	SR12	3	P	1.00	A	0	52,296	3]	N	0		253
JUD 310		3/5/2020	Defunded 1]	25211	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	3]	N	0		254
JUD 310		12/31/2019	Defunded 1]	26301	Judicial Clerk II	N	SR12	3	P	1.00	A	0	39,720	3]	N	0		255
JUD 310		11/30/2019	Defunded 1]	57808	Judicial Clerk II	N	SR12	3	P	1.00	A	0	38,220	3]	N	0		256
JUD 310		3/25/2020	Defunded 1]	57812	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	3]	N	0		257
JUD 310		1/11/2020	Defunded 1]	57881	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	3]	N	0		258
JUD 310		2/12/2020	Defunded 1]	58191	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	3]	N	0		259
JUD 310		3/2/2020	Defunded 1]	58205	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	3]	N	0		260
JUD 310		11/7/2019	Defunded 1]	58863	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	3]	N	0		261
JUD 310		4/27/2019	Defunded 1]	57233	Human Resources Clerk IV	N	SR11	63	P	1.00	A	0	34,020	3]	N	0		262
JUD 310		11/30/2019	Defunded 1]	57456	Account Clerk III	N	SR11	3	P	1.00	A	0	34,020	3]	N	0		263
JUD 310		12/27/2019	Defunded 1]	57801	Account Clerk III	N	SR11	3	P	1.00	A	0	34,020	3]	N	0		264
JUD 310		3/2/2020	Defunded 1]	57802	Account Clerk III	N	SR11	3	P	1.00	A	0	36,732	3]	N	0		265
JUD 310		1/28/2020	Defunded 1]	14463	Judicial Clerk I	N	SR10	3	P	1.00	A	0	34,020	3]	N	0		266
JUD 310		9/12/2019	Defunded 1]	27894	Judicial Clerk I	N	SR10	3	P	1.00	A	0	32,664	3]	N	0		267
JUD 310		12/7/2018	Defunded 1]	57227	Judicial Clerk I	N	SR10	3	P	1.00	A	0	32,256	3]	N	0		268
JUD 310		8/7/2019	Defunded 1]	57397	Clerk IV	N	SR10	3	P	1.00	A	0	32,664	3]	N	0		269
JUD 310		12/28/2019	Defunded 1]	58038	Clerk IV	N	SR10	3	P	1.00	A	0	32,664	3]	N	0		270
JUD 310		2/29/2020	Defunded 1]	58521	Judicial Clerk I	N	SR10	3	P	1.00	A	0	32,664	3]	N	0		271
JUD 310		2/20/2020	Defunded 1]	4722	Clerk III	N	SR08	3	P	1.00	A	0	30,240	3]	N	0		272
JUD 310		12/10/2018	Defunded 1]	17676	Clerk III	N	SR08	3	P	1.00	A	0	28,728	3]	N	0		273
JUD 310		3/2/2020	Defunded 1]	57398	Clerk III	N	SR08	3	P	1.00	A	0	30,240	3]	N	0		274
JUD 310		11/2/2019	Defunded 1]	57798	Clerk III	N	SR08	3	P	1.00	A	0	30,240	3]	N	0		275
JUD 310		2/15/2019	Defunded 1]	12137	Court Reporter II	N	SR25	3	P	1.00	A	0	66,192	3]	N	0		276
JUD 310		12/29/2018	Defunded 1]	14894	Court Reporter II	N	SR25	3	P	1.00	A	0	62,832	3]	N	0		277
JUD 310		12/31/2019	Defunded 1]	14895	Court Reporter II	N	SR25	3	P	1.00	A	0	87,156	3]	N	0		278
JUD 310		10/5/2019	Defunded 1]	59390	Court Reporter II	N	SR25	3	P	1.00	A	0	68,796	3]	N	0		279
JUD 310		2/1/2020	Defunded 1]	500677	Program Specialist I	N	SR22	13	T	1.00	A	0	54,096	3]	N	0		280
JUD 310		8/10/2019	Defunded 1]	500577	Juvenile Counselor I	N	SR16	73	T	1.00	A	0	20.93/hr	3]	N	0		281
JUD 310		1/26/2020	Defunded 1]	500646	Juvenile Counselor I	N	SR16	73	T	1.00	A	0	20.12/hr	3]	N	0		282
JUD 310		7/8/2019	Defunded 1]	500647	Juvenile Counselor I	N	SR16	73	T	1.00	A	0	42,765	3]	N	0		283
JUD 310		1/30/2020	Defunded 1]	500520	Juvenile Detention Worker I	N	CO03	10	T	1.00	A	0	52,632	3]	N	0		284
JUD 310		2/14/2020	Defunded 1]	500524	Juvenile Detention Worker I	N	CO03	70	T	1.00	A	450	21.81/hr	3]	N	0		285
JUD 310		1/7/2020	Defunded 1]	500584	Juvenile Detention Worker I	N	CO03	10	T	1.00	A	0	50,592	3]	N	0		286



Judiciary

Table 12

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2021

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
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None.



Judiciary  
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY21 (actual)			FY22 (estimated)			FY23 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
JUD 101		Courts of Appeal	A	\$ 6,728,339	\$ 228	0.0%	\$ 7,458,523	\$ 1,000	0.0%	\$ 7,414,435	\$ 1,000	0.0%
JUD 310		First Circuit	A	\$ 61,535,684	\$ 929,782	1.5%	\$ 64,686,334	\$ 772,474	1.2%	\$ 64,960,313	\$ 772,474	1.2%
			B	\$ 1,456,849	\$ 869	0.1%	\$ 1,634,652	\$ -	0.0%	\$ 1,634,652	\$ -	0.0%
JUD320		Second Circuit	A	\$ 12,116,179	\$ 2,343	0.0%	\$ 12,430,906	\$ 12,500	0.1%	\$ 12,471,918	\$ 12,500	0.1%
JUD 330		Third Circuit	A	\$ 13,252,251	\$ 80,495	0.6%	\$ 14,355,688	\$ 29,120	0.2%	\$ 14,808,144	\$ 29,120	0.2%
JUD 350		Fifth Circuit	A	\$ 5,966,967	\$ 4,426	0.1%	\$ 6,164,125	\$ 16,500	0.3%	\$ 6,141,348	\$ 16,500	0.3%
JUD 501		Jud Selection Commission	A	\$ -	\$ -	0.0%	\$ 49,719	\$ -	0.0%	\$ 49,719	\$ -	0.0%
JUD 601		Administration	A	\$ 15,463,793	\$ 17,460	0.1%	\$ 15,615,229	\$ 5,550	0.0%	\$ 15,615,229	\$ 5,550	0.0%
			B	\$ 806,869	\$ 16	0.0%	\$ 819,573	\$ -	0.0%	\$ 819,576	\$ -	0.0%

Judiciary  
Active Contracts as of December 1, 2021

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
JUD 101	A	800.00	M	57,600.00	25,600.00	7/5/2018	8/1/2018	8/31/2024	DEPT OF ACCOUNTING & GENERAL SVCS	CJ CAR LEASE AGREEMENT WITH DAGS (72-MONTHS)		N	E
JUD 101	A	534.99	O-QTR	10,699.80	3,566.60	6/12/2018	6/27/2018	6/26/2023	MAILFINANCE INC	60-MONTH MAILING MACHINE LEASE SC		N	E
JUD 101	A	671.60	M	40,296.00	12,760.40	5/30/2018	7/1/2018	6/30/2023	XEROX CAPITAL SERVICES, LLC	60-MONTH COPIER LEASE SC 2ND FLR/CHAMBER		N	E
JUD 101	A	671.60	M	40,296.00	12,760.40	6/13/2018	7/1/2018	6/30/2023	XEROX CAPITAL SERVICES, LLC	60-MONTH COPIER LEASE SC 1ST FLR/CLRKS O		N	E
JUD 101	A	220.10	M	13,206.00	4,181.90	5/30/2018	7/1/2018	6/30/2023	XEROX CORPORATION	60-MONTH COPIER LEASE OFC CJ FISCAL 2ND		N	E
JUD 101	A	166.20	M	9,972.00	3,157.80	6/13/2018	7/1/2018	6/30/2023	XEROX CORPORATION	60-MONTH COPIER LEASE SC FISCAL		N	E
JUD 101	A	671.60	M	40,296.00	14,775.20	5/30/2018	10/1/2018	9/30/2023	XEROX CAPITAL SERVICES, LLC	60-MONTH COPIER LEASE COURTS OF APPEAL		N	E
JUD 101	A	189.59	M	11,375.40	3,791.80	5/30/2018	8/1/2018	7/31/2023	XEROX CAPITAL SERVICES, LLC	SC COPIER LEASE		N	E
JUD 101	A	6,254.52	M	360,840.36	12,509.04	12/29/2016	2/1/2017	1/31/2022	THOMSON REUTERS - WEST	ELECTRONIC RESEARCH SERVICES		N	S
JUD 101	A	16,125.65	A	16,125.65	0.00	6/22/2021	7/1/2021	6/30/2022	LEIDOS SECURITY DETECTION & AUTOMAT	SECURITY XRAY MAINT FOR CT FACILITIES		N	S
JUD 310	A	1,375.00	O - M EST	16,500.00	11,000.00	7/1/2020	7/1/2021	6/30/2022	ACCESS INFORMATION MANAGEMENT	CC1 SHRED DOCUMENTS, DISPOSE MEDIA, HARD DRIVE		N	S
JUD 310	A	8,679.00	O - M EST	104,141.89	69,432.00	1/1/2020	7/1/2021	6/30/2022	ACCESS INFORMATION MANAGEMENT	CC1 RECORDS STORAGE & RETIREVAL SERVICES		N	S
JUD 310	A	VARIOUS	M	407,164.80	155,110.40	10/1/2020	10/1/2020	6/30/2022	ALLIED UNIVERSAL SECURITY SERVICES	CC1 STATWIDE SECURITY SERVICES @CC1		N	S
JUD 310	A	2,513.09	A	2,513.09	0.00	12/1/2021	12/1/2021	11/30/2022	ADVANCED MICRO-IMAGE SYSTEMS HI INC	CC1 MICROFILM SCANNERS MAINTENANCE		N	S
JUD 310	A	5,634.40	A	5,634.40	0.00	9/7/2018	11/7/2021	6/30/2022	ASTROPHYSICS	CC1 XRAY SCREENING EQUIPMENT MAINTENANCE		N	S
JUD 310	A	15,000.00	A	15,000.00	0.00	12/1/2016	6/22/2021	6/21/2022	AUDIO VISUAL COMPANY, THE	CC1 COURTROOM RECORDING SERVICE MAINTENANCE		N	S
JUD 310	A	2,997.00	A	2,997.00	0.00	7/1/2004	7/1/2021	6/30/2022	CLEARVIEW SOFTWARE INTERNATIONAL INC	CC1 ANNUAL COSTAR SUBSCRIPTION MAINTENANCE		N	S
JUD 310	A	635.50	M	7,626.00	3,177.50	4/1/2021	4/1/2021	3/31/2022	CR DISPATCH SERVICES	CC1 ARMORED CAR SERVICES		N	S
JUD 310	A	VARIOUS	O-AS NEED	120,855.60	120,855.60	7/1/2020	12/1/2021	11/30/2022	EMSS INC	CC1 FABRICATE, PRINT, MAIL OUT JUROR QUESTIONAIRES		N	S
JUD 310	A	359.00	M	4,308.00	3,231.00	7/1/2008	7/1/2008	INDEFINITE	FIRST HAWAIIAN BANK	CC1 CREDIT CARD PROCESSING FOR CASHIERS		N	S
JUD 310	A	VARIOUS	A + QTR	4,037.17	4,037.17	11/1/2012	11/1/2021	10/31/2022	HAWTHORNE PACIFIC CORP.	CC1- FM MAINT OF 2 EMERGENCY GENERATORS (CC & DC)		N	S
JUD 310	A	1,107.00	M	13,284.00	8,856.00	7/1/2017	7/1/2021	6/30/2022	HONOLULU DISPOSAL SERVICE, INC	CC1-FM REFUSE COLLECTION VARIOUS LOCATION		N	S
JUD 310	A	VARIOUS	M	31,650.00	14,549.98	7/1/2021	7/1/2021	6/30/2022	H.T.M. CONTRACTORS	CC1-FM GROUNDSKEEPING SERVICES FOR VARIOUS CTS		N	S
JUD 310	A	7,832.46	A	7,832.46	0.00	1/1/2013	1/1/2021	12/31/2021	ISLAND CONTROLS INC.	CC1-FM WEB CONTROL MAINT/MONITOR OF A/C SYSTEM		N	S
JUD 310	A	3,732.46	A	3,732.46	0.00	7/1/2021	7/1/2021	6/30/2022	ISLAND SIGNAL & SOUND	CC1-FM FIRE ALARM INSPECTION AT KAAHUMANU HALE		N	S
JUD 310	A	2,672.20	A	2,672.20	0.00	7/1/2021	7/1/2021	6/30/2022	JOHNSON CONTROLS	CC1-FM FIRE ALARM & DETECTION MAINT AT ALIOLANI		N	S
JUD 310	A	1,751.80	A	1,751.83	0.00	7/1/2021	7/1/2021	6/30/2022	JOHNSON CONTROLS	CC1-FM FIRE ALARM & DETECTION MAINT AT KANEOHE		N	S
JUD 310	A	22,023.57	A	106,910.95	84,887.38	9/1/2021	9/1/2021	8/31/2026	KONE, INC.	CC1-FM FIVE YEAR ELEVATOR MAINT AT ALIOLANI		N	S
JUD 310	A	14,767.00	A	64,752.65	29,534.00	7/1/2019	7/1/2019	6/30/2024	KONE, INC.	CC1-FM ELEVATOR MAINTENANCE AT KANEOHE DC		N	S
JUD 310	A	27,942.71	M	335,312.52	223,541.68	7/1/2017	7/1/2021	6/30/2022	OAHU AIR CONDITIONING SERVICES, INC.	CC1-FM A/C MAINTENANCE OF 11 FACILITIES ON OAHU		N	S
JUD 310	A	7,576.40	A	32,135.40	7,576.40	8/1/2003	8/1/2018	7/31/2023	OTIS ELEVATOR COMPANY	CC1-FM MAINTENANCE OF ELEVATOR AT KAPUAIWA		N	S
JUD 310	A	178,116.00	A	937,334.00	767,700.00	1/1/2021	1/1/2021	12/31/2025	OTIS ELEVATOR COMPANY	CC1-FM MAINT - 2 ELEVATORS & 6 ESCALATORS-DC		N	S
JUD 310	A	853.26	O-QTR	18,132.00	12,798.90	7/20/2020	7/20/2020	7/19/2025	PITNEY BOWES	CC1 MAILING SYSTEM POSTAGE METER - LEGAL DOCS		N	S
JUD 310	A	5,000.00	A	25,000.00	15,000.00	2/1/2010	1/31/2020	1/30/2025	SCHINDLER ELEVATOR CORPORATION	CC1-FM MAINT OF MAKAI ELEVATOR AT ALIOLANI		N	S
JUD 310	A	25,853.45	A	25,853.45	25,853.45	7/1/2021	7/1/2021	6/30/2022	SECURITY RESOURCES PACIFIC INC	CC1 - MAINTENANCE OF ACCESS CONTROL		N	S
JUD 310	A	10,177.00	O-AS NEED	10,177.00	10,177.00	7/1/2018	7/1/2021	6/30/2022	SIMS HAWAII ENTERPRISES	CC1 PROCESSING JUROR QUESTIONNAIRES/SUMMONS		N	S
JUD 310	A	VARIOUS	O - BI-ANN	528,242.75	474,335.63	6/1/2021	06/01/21	5/31/2026	TK ELEVATOR CORPORATION	CC1-FM ENANCE OF DOVER ELEVATORS AT KAAHUMANU		N	S
JUD 310	A	VARIOUS	M	192,979.92	192,979.92	11/1/2021	11/1/2021	10/31/23	THOMSON REUTERS - WEST	CC1- SUBSCRIBER AGREEMENT CC, FC, DC		N	S
JUD 310	A	710.00	M	8,520.00	4,970.00	7/1/2014	7/1/2021	6/30/2022	VERIZON	CC1 FACILITIES CELLULAR PHONES CONTRACT		N	E
JUD 310	A	VARIOUS	M	209,889.60	24,488.66	7/1/2017	07/01/17	06/30/22	XEROX CORPORATION	CC1 5 YR LEASE XEROX C70 (6 EA) + 7970 (6 EA)		N	E
JUD 310	A	830.12	M	49,807.20	28,224.08	10/01/19	10/01/19	09/30/24	XEROX CORPORATION	CC1 - 5 YR LEASE XEROX D125CP BG0-977856 - LEGAL DOCS		N	E

Judiciary  
Active Contracts as of December 1, 2021

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
JUD 310	A	118.89	M	7,133.40	6,538.95	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	CC1 5 YR LEASE VERSALINK COIN OP -LEGAL DOCS FILE RM		N	E
JUD 310	A	82.86/211.26	M	12,079.20	6,549.06	7/1/2019	07/01/19	06/30/24	XEROX CORPORATION	CC1 5 YR LEASE XEROX ALTALINK C8055H - FISCAL		N	E
JUD 310	A	146.12	M	8,767.20	3,506.88	12/1/2018	12/01/18	11/30/23	XEROX CORPORATION	CC1-FM 5 YR LEASE XEROX C8035H-FAC MGT		N	E
JUD 310	A	149.19	M	8,951.40	5,221.65	11/1/2019	11/1/2019	10/31/24	XEROX CORPORATION	CC1 - 5 YR LEASE XEROX ALTALINK C8045H - CAAP		N	E
JUD 310	A	214.79	M	12,887.40	5,369.75	01/01/19	01/01/19	12/31/23	XEROX CORPORATION	CC1-5 YR LEASE XEROX ALTALINK C8070H -LAND/TAX CRT		N	E
JUD 310	A	83,568.00	A	83,568.00	0.00	4/1/2006	7/1/2021	6/30/2022	AUTOMON CORPORATION	CC1-ACSB MAINTENANCE OF STATEWIDE APD DATABASE		N	S
JUD 310	A	VARIOUS	O	70,352.00	70,352.00	6/30/2021	6/30/2021	6/30/2022	AUTOMON CORPORATION	CC1-ACSB AJCSRU JUVENILE CASELOAD CONVERSION		N	S
JUD 310	A	VARIOUS	O	21,091.00	21,091.00	4/1/2020	7/1/2021	6/30/2022	BIOTECH SCREENING LLC	CC1-ACSB STATEWIDE DRUG TESTING SUPPLIES		N	G
JUD 310	A	VARIOUS	O-AS NEED	4,800.00	3,200.00	7/1/2021	7/1/2021	6/30/2022	BUTTS, JENNIFER	CC1-ACSB EMERGENCY HOUSING		N	S
JUD 310	N	VARIOUS	O	10,200.00	10,200.00	10/1/2021	10/1/2021	9/30/2022	CTR FOR ADDICTION RESCH & EVAL(CARE)	CC1-ACSB CARE TRAINING FOR THE OD2A GRANT		N	S
JUD 310	N	4,278.50	O	4,278.50	4,278.50	11/8/2021	11/8/2021	11/10/2022	CLARE MATRIX, DONNA JOHNSON	CC1-ACSB HDC MATRIX MODEL TRAINING		N	S
JUD 310	A	6,536.00	M	158,436.00	45,752.00	7/1/2021	7/1/2021	6/30/2023	CYZAP INC.	CC1-ACSB SYSTEM LICENSE AND SERVICE AGREEMENT		N	S
JUD 310	N	VARIOUS	O	6,600.00	6,600.00	10/1/2021	10/1/2021	9/30/2023	DATAGAIN, INC.	CC1-ACSB ADULT DRUG COURT DATABASE SYSTEM		N	S
JUD 310	N	VARIOUS	O	49,999.00	49,999.00	9/30/2020	9/30/2020	8/31/2022	DEPT OF HEALTH, ADLT MENTL HLTH DIV	CC1-ACSB MOA OVERDOSE DATA TO ACTION GRANT		N	S
JUD 310	A	52.25	M	627.00	156.75	3/1/2005	3/1/2021	2/28/2022	LEXISNEXIS RISK DATA MANAGEMENT INC.	CC1-ACSB INTERNET MIS FOR CRIMINAL INVESTIGATIONS		N	S
JUD 310	A	VARIOUS	O-AS NEED	18,000.00	13,500.00	7/1/2021	7/1/2021	6/30/2022	MAKANA O KE AKUA	CC1-ACSB EMERGENCY HOUSING		N	S
JUD 310	B	10,848.60	A	10,848.60	0.00	2/1/2003	2/1/2021	1/31/2022	MULTI-HEALTH SYSTEMS, INC.	CC1-ACSB LIC FEE FOR LSI-R & SARA OFFENDER ASSMTS		N	S
JUD 310	A	103.99	M	6,239.40	207.98	2/1/2017	2/1/2017	1/31/2022	RICOH USA, INC.	CC1-ACSB 5 YR LSE RICOH MP C3503 COPIER FOR SIIS TRO		N	E
JUD 310	N/A	N/A	N/A	0.00	0.00	8/1/2018	7/1/2021	6/30/2022	SCRAM OF CALIFORNIA, INC.	CC1-ACSB STATEWIDE CONT ALCOHOL MONITORING SVCS		N	S
JUD 310	A	VARIOUS	M	71,298.00	56,972.93	1/1/2021	1/1/2021	12/31/2021	SENTINEL OFFENDER SERVICES, LLC	CC1-ACSB STATEWIDE OFFDR ELECTR MONITORING SVCS		N	S
JUD 310	A	VARIOUS	M	16,398.00	16,110.00	7/1/2019	7/1/2021	6/30/2022	TECHNICAL RESOURCE MANAGEMENT, LLC	CC1-ACSB OFFENDER ELECTRONIC MONITORING SERVICES		N	S
JUD 310	A	326.53	M	19,591.80	1,306.12	4/1/2017	4/1/2017	3/31/2022	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX XC70 COPIER FO SIIS-DV		N	E
JUD 310	A	339.81	M	20,388.60	1,359.24	4/1/2017	4/1/2017	3/31/2022	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX XC70 COPIER FOR HDC		N	E
JUD 310	A	343.80	M	20,628.00	4,125.60	12/1/2017	12/1/2017	11/30/2022	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX XC70 COPIER FOR AJCSRU		N	E
JUD 310	A	347.10	M	20,826.00	9,718.80	4/1/2019	4/1/2019	3/31/2024	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX XC70 COPIER FOR ICSS		N	E
JUD 310	A	220.10	M	13,206.00	7,923.60	12/1/2019	12/1/2019	11/30/2024	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX C8070H COPIER FOR PSI		N	E
JUD 310	A	817.52	M	49,051.20	43,328.56	5/1/2021	5/1/2021	4/30/2026	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX C9070 2 EA. COPIERS FOR ACSB1		N	E
JUD 310	A	408.76	M	24,525.60	21,664.28	5/1/2021	5/1/2021	4/30/2026	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX C9070 COPIER FOR DC PROB		N	E
JUD 310	A	VARIOUS	O	41,000.00	41,000.00	7/1/2019	7/1/2021	6/30/2023	ACTION WITH ALOHA LLC	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SVCS		Y	S
JUD 310	A	VARIOUS	O	78,000.00	62,611.50	7/1/2019	7/1/2021	6/30/2023	CARE HAWAII, INC.	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SVCS		Y	S
JUD 310	A	VARIOUS	O	90,000.00	76,105.00	7/1/2019	7/1/2021	6/30/2022	GIOVANNONI, JOSEPH INC.	CC1-ACSB ADULT SEX OFFENDER ASSMT & TREATMENT		Y	S
JUD 310	A	VARIOUS	O	190,000.00	190,000.00	7/1/2019	7/1/2021	6/30/2023	HINA MAUKA	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SVCS		Y	S
JUD 310	A	VARIOUS	O	60,480.00	60,480.00	7/1/2019	7/1/2021	6/30/2023	HO'OMAU KE OLA	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SVCS		Y	S
JUD 310	A	VARIOUS	O	173,400.00	144,420.00	7/1/2019	7/1/2021	6/30/2023	KLINEL-WELSH BEHAVIORIAL HLTH FOUNDTN	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SVCS		Y	S
JUD 310	A	VARIOUS	O	74,000.00	74,000.00	7/1/2019	7/1/2021	6/30/2023	KOKUA SUPPORT SERVICES	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SVCS		Y	S
JUD 310	A	VARIOUS	O	238,000.00	238,000.00	7/1/2019	7/1/2021	6/30/2023	SALVATION ARMY, THE	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SVCS		Y	S
JUD 310	A	VARIOUS	O	65,464.00	65,464.00	7/1/2019	7/1/2021	6/30/2023	WAIANAE DISTR COMPR HLTH & HOSPTRL BRD	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SVCS		Y	S
JUD 310	A	VARIOUS	O	30,000.00	30,000.00	7/1/2019	7/1/2021	6/30/2022	WAIANAE DISTR COMPR HLTH & HOSPTRL BRD	CC1-ACSB ADULT SEX OFFENDER ASSMT & TREATMENT		Y	S
JUD 310	A	VARIOUS	O	16,000.00	16,000.00	7/1/2019	7/1/2021	6/30/2023	WOMEN IN NEED	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SVCS		Y	S
JUD 310	A	VARIOUS	O	5,000.00	5,000.00	10/1/2021	10/1/2021	9/30/2022	ACCESS INFORMATION PROTECTED	FY22 SHREDDING SERVICE FOR FC		N	S
JUD 310	A	2,513.09	A	2,513.09	0.00	12/3/2020	12/3/2020	12/2/2021	AMI SYSTEMS LLC	FY21 AMI MICRO IMAGE MAINTENANCE FC1		N	S
JUD 310	A	VARIOUS	O	156,650.00	152,770.00	7/1/2020	7/1/2021	6/30/2022	ASANO, CRYSTAL M.	FC1 LEGAL COUNSEL SERIVCES		N	C
JUD 310	A	0.00	O	4,668.46	4,668.46	7/9/2021	7/9/2021	12/31/2021	ASTROPHYSICS INC	YE21 XRAY MACHINE TABLES FC1		N	S

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JUD 310	A	0.00	O	8,451.60	8,451.60	11/7/2021	11/7/2021	6/30/2022	ASTROPHYSICS INC	FC1 FY22 MAINTENANCE FOR XRAY MACHINES		N	S
JUD 310	A	VARIOUS	O	42,000.00	32,250.00	10/1/2019	10/1/2021	9/30/2022	BENNETT LAW GROUP	FC1 FAMILY MEDIATION SERVICES		N	S
JUD 310	A	VARIOUS	O	2,500.00	2,500.00	7/1/2021	7/1/2021	6/30/2022	BERDON, RAYMOND JR.	FY22 EMERGENCY HOUSING HM		N	S
JUD 310	A	156.02	M	9,361.20	6,240.80	3/24/2020	3/24/2020	3/23/2025	BUSINESS SOLUTIONS OF HAWAII	60-MONTH LEASE 17THDV/FC AT DC/JUDGE JOH		N	E
JUD 310	B	VARIOUS	O	5,000.00	5,000.00	7/1/2021	7/1/2021	6/30/2022	CHING, JUNE W. J., PH.D	FY22 KIDS FIRST PRESENTER FC1		N	S
JUD 310	A	VARIOUS	M	48,000.00	16,900.54	4/1/2019	7/1/2021	6/30/2022	DATAHOUSE CONSULTING, INC.	MAINTENANCE FOR ELS AT FC HHJDF		N	S
JUD 310	A	VARIOUS	O	12,300.00	12,300.00	10/4/2021	10/4/2021	12/31/2021	DATAHOUSE CONSULTING, INC.	FY22 TESTING FOR DH-ELS FC1		N	S
JUD 310	A	VARIOUS	O	120,000.00	114,557.75	6/1/2021	6/1/2021	5/31/2023	DEPT. OF HUMAN SERVICES	JUVENILE JUSTICE REFORM DHS-21-OYS-110		N	S
JUD 310	A	VARIOUS	O	20,000.00	16,066.05	7/1/2019	7/1/2021	6/30/2022	DIAGNOSTIC LABORATORY SERVICES	STATEWIDE DRUG COLLECTION, SCREENING & C		N	S
JUD 310	A	VARIOUS	O	6,000.00	5,476.45	3/5/2021	3/5/2021	2/28/2022	EMPLOYEE ASSISTANCE OF THE	FY21 SUBSTANCE ABUSE COUNSELING		N	S
JUD 310	B	2,400.00	O	2,400.00	2,400.00	7/1/2021	7/1/2021	6/30/2022	FERGUSON-QUICK, SHARON	FY22 KIDS FIRST FACILITATOR FC1		N	S
JUD 310	B	2,400.00	O	2,400.00	2,400.00	7/1/2021	7/1/2021	6/30/2022	GOTO-HIROKAWA, DEBORAH	FY22 KIDS FIRST FACILITATOR FC1		N	S
JUD 310	A	VARIOUS	M	155,350.00	120,430.00	7/1/2020	7/1/2021	6/30/2022	HAMADA, HERBERT Y.	FC1 LEGAL COUNSEL SERIVCES		N	C
JUD 310	A	VARIOUS	M	862,470.00	574,980.00	7/1/2019	7/1/2021	6/30/2022	HARADA-BROWN, ARLENE	FC1 GAL SERVICES		N	C
JUD 310	A	VARIOUS	O	5,000.00	5,000.00	7/1/2021	7/1/2021	6/30/2022	HASHIMOTO, SCOTT S., PSYD	FY22 KIDS FIRST PRESENTER FC1		N	S
JUD 310	A	VARIOUS	O	7,196.34	7,196.34	7/1/2021	7/1/2021	6/30/2022	HAWTHORNE PACIFIC CORP.	FC1 FY22 EMERGENCY GENERATOR MAINTENANCE		N	S
JUD 310	A	VARIOUS	O	2,000.00	2,000.00	7/1/2021	7/1/2021	6/30/2022	HO'OMAU KE OLA	FY22 EMERGENCY HOUSING HKO		N	S
JUD 310	A	97.33	M	6,858.14	6,858.14	11/1/2021	11/1/2021	10/31/2026	INTEGRATED BUSINESS SOLUTIONS	60-MONTH COPIER LEASE FC1 GIRLS COURT		N	E
JUD 310	A	2,287.78	M	27,453.39	20,590.05	7/1/2021	7/1/2021	6/30/2022	ISLAND SIGNAL & SOUND, INC.	FY22 FC1 FIRE ALARM SYSTEM MAINTENANCE		N	S
JUD 310	A	2,350.58	M	28,686.90	19,554.90	7/1/2021	7/1/2021	6/30/2022	JOHNSON CONTROLS, INC.	FY22 FC1 HVAC MONITORING SYSTEM		N	S
JUD 310	A	VARIOUS	O	74,000.00	74,000.00	6/24/2021	6/24/2021	12/31/2021	JUSTICE AV SOLUTION, INC.	YE21 FC1 VIDEO CONFERENCE UNITS RPLMNT		N	E
JUD 310	A	146,436.64	A	439,309.92	995.71	7/1/2019	7/1/2019	6/30/2022	JUSTICE AV SOLUTION, INC.	FC1 SERVICE/MAINT. FOR COURT RECORDING S		N	S
JUD 310	A	VARIOUS	O	193,350.00	149,910.00	7/1/2020	7/1/2021	6/30/2022	KIM, TAE CHIN	FC1 LEGAL COUNSEL SERIVCES		N	C
JUD 310	A	4,000.00	M	55,000.00	39,000.00	7/1/2020	7/1/2021	6/30/2022	KIMURA, FAYE T.	FY21 COORDINATE CIP GRANT ACTIVITIES		N	S
JUD 310	B	VARIOUS	O	5,000.00	5,000.00	7/1/2021	7/1/2021	6/30/2022	KOPF, DONALD, PH.D., PPCC	FY22 KIDS FIRST PRESENTER		N	S
JUD 310	A	VARIOUS	M	133,000.00	94,360.00	7/1/2020	7/1/2021	6/30/2022	LAW OFFICE OF JACOB G. Delaplane	FC1 LEGAL COUNSEL SERIVCES		N	C
JUD 310	A	VARIOUS	M	115,250.00	89,570.00	7/1/2020	7/1/2021	6/30/2022	LAW OFFICE OF REBECCA S. Lester	FC1 LEGAL COUNSEL SERVICES		N	C
JUD 310	A	VARIOUS	M	287,490.00	287,490.00	7/1/2019	7/1/2021	6/30/2022	LEGAL AID SOCIETY OF HAWAII	FC1 GAL SERVICES		N	C
JUD 310	A	VARIOUS	O	15,818.96	7,817.32	1/1/2021	1/1/2021	12/31/2021	MANSON PRODUCTS COMPANY, INC.	FY21 DH PRODUCE		N	G
JUD 310	B	100.00	O	2,400.00	2,400.00	7/1/2021	7/1/2021	6/30/2022	MIZUKAMI, GAYLE	FY22 KIDS FIRST FACILITATOR		N	S
JUD 310	A	VARIOUS	M	69,930.00	46,620.00	7/1/2019	7/1/2021	6/30/2022	NAGAMINE, DEAN T.	FC1 GAL SERVICES		N	S
JUD 310	N	VARIOUS	O	65,000.00	0.00	10/1/2019	10/1/2021	9/30/2022	NATIONAL COUNCIL OF JUVENILE &	FC1 COURT IMPROVEMENT PROGRAM		N	S
JUD 310	B	537.00	O	5,000.00	5,000.00	7/1/2021	7/1/2021	6/30/2022	NEEDELS, TERRI, PH.D.	FY22 KIDS FIRST PRESENTER		N	S
JUD 310	N	VARIOUS	O	26,381.36	18,683.82	4/4/2018	4/12/2021	4/4/2024	ORBIS PARTNERS, INC.	TRAINING SERVICE FOR JUD STAFF STATEWIDE		N	S
JUD 310	A	VARIOUS	M	435,017.45	43,403.15	4/1/2012	4/1/2017	3/31/2022	OTIS ELEVATOR COMPANY	MAINTENANCE OF ELEVATORS AT KAPOLEI JUDI		N	S
JUD 310	A	VARIOUS	M	50,000.00	42,808.09	1/1/2020	1/1/2021	12/31/2021	PALAMA HOLDINGS LLC	FC1 DH CHILLED AND FROZEN FOODS		N	S
JUD 310	A	VARIOUS	M	36,760.76	19,722.75	1/1/2021	1/1/2021	12/31/2021	PALAMA HOLDINGS LLC	FY21 DH DRY AND CAN GOODS		N	S
JUD 310	B	537.00	O	5,000.00	5,000.00	7/1/2021	7/1/2021	6/30/2022	PEDRO, DON D.	FY22 KIDS FIRST PRESENTER FC1		N	S
JUD 310	A	1,043.45	Q	20,869.06	15,651.81	7/10/2020	7/10/2020	7/9/2025	PITNEY BOWES GLOBAL FINANCIAL	60-MONTH POSTAGE MACHINE LEASE KAPOLEI 1		N	S
JUD 310	A	250.00	O	8,000.00	6,500.00	7/1/2021	7/1/2021	6/30/2022	ROGERS, BARBARA HIGA, PSY.D.	FY22 MEDIATION SERVICES		N	S
JUD 310	B	537.00	O	5,000.00	5,000.00	7/1/2021	7/1/2021	6/30/2022	ROGERS, BARBARA HIGA, PSY.D.	FY22 KIDS FIRST PRESENTER FC1		N	S
JUD 310	B	100.00	O	2,400.00	2,400.00	7/1/2021	7/1/2021	6/30/2022	ROWE, CAROLANN P.	FY22 KIDS FIRST FACILITATOR FC1		N	S
JUD 310	B	537.00	O	5,000.00	5,000.00	7/1/2021	7/1/2021	6/30/2022	SALVADOR, DARRYL S.	FY22 KIDS FIRST PRESENTER FC1		N	S

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Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
JUD 310	A	VARIOUS	O	8,000.00	7,580.00	7/1/2021	7/1/2021	6/30/2022	SALVATION ARMY, THE	FY22 EMERGENCY HOUSING SA		N	S
JUD 310	A	1,029.99	M	12,359.88	5,149.95	5/1/2021	5/1/2021	4/30/2022	SECURITY ARMORED CAR & COURIER	FY21 COURIER SERVICE KJC TO CC		N	S
JUD 310	A	14,036.24	M	168,434.88	112,289.92	7/1/2021	7/1/2021	6/30/2022	SECURITY RESOURCES PACIFIC INC	FY22 FC1 SECURITY SYSTEM MAINTENANCE		N	S
JUD 310	A	VARIOUS	M	90,250.00	73,090.00	7/1/2020	7/1/2021	6/30/2022	SHINTANI, RANDAL I.	FC1 LEGAL COUNSEL SERIVCES		N	S
JUD 310	A	VARIOUS	M	70,450.00	55,930.00	7/1/2020	7/1/2021	6/30/2022	TANGONAN, WILFRED S.	FC1 LEGAL COUNSEL SERIVCES		N	S
JUD 310	N	17,500.00	Q	35,000.00	17,500.00	7/1/2020	7/1/2021	6/30/2022	UNIVERSITY OF HAWAII	FY21 MOA W/UH LAW SCHOOL		N	S
JUD 310	B	100.00	O	2,400.00	2,400.00	7/1/2021	7/1/2021	6/30/2022	VALERIO, CARMEN R.	FY22 KIDS FIRST FACILITATOR FC1		N	S
JUD 310	A	VARIOUS	O	2,000.00	1,600.00	7/1/2021	7/1/2021	6/30/2022	WOMEN IN NEED (WIN)	FY22 EMERGENCY HOUSING WIN		N	S
JUD 310	B	537.00	O	5,000.00	5,000.00	7/1/2021	7/1/2021	6/30/2022	WONG, KAY S., PH.D., LLC	FY22 KIDS FIRST PRESENTER FC1		N	S
JUD 310	A	292.48	M	17,548.50	11,698.90	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 DCCA RM 2021		N	E
JUD 310	A	227.35	M	13,641.00	9,321.35	5/1/2020	5/1/2020	4/30/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 1ST FLR PUBLIC		N	E
JUD 310	A	362.22	M	21,733.05	14,488.65	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASER FC1 FISCAL OFFICE		N	E
JUD 310	A	908.71	M	54,522.65	36,348.45	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 DCCA 2ND FLR C		N	E
JUD 310	A	659.92	M	39,595.20	659.92	1/1/2017	1/1/2017	12/31/2021	XEROX CORPORATION	60 MTH 4 XEROX COPIER FOR FC1		N	E
JUD 310	A	327.16	M	19,629.65	3,598.81	11/1/2017	11/1/2017	10/30/2022	XEROX CORPORATION	60 MONTH COPIER MAINTENANCE LEASE FC1		N	E
JUD 310	A	236.25	M	14,175.05	2,598.80	11/1/2017	11/1/2017	10/30/2022	XEROX CORPORATION	FY18 COPIER MAINTENANCE FC1 - FAMILY DRU		N	E
JUD 310	A	558.82	M	33,529.46	16,206.04	5/1/2019	5/1/2019	4/30/2024	XEROX CORPORATION	FC1 JDC & CASA 60 MONTH COPIER LEASE		N	E
JUD 310	A	292.48	M	17,548.50	9,066.58	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	FC1 COPIER LEASE - JUVENILE DETENTION		N	E
JUD 310	A	236.60	M	14,195.90	9,463.90	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JCSB 2ND FLR C		N	E
JUD 310	A	274.19	M	16,451.25	10,967.45	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JDC ADMIN OFC		N	E
JUD 310	A	284.87	M	17,092.00	11,394.60	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JDC SUPERVISOR		N	E
JUD 310	A	327.16	M	19,629.65	3,598.81	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	COPIER MAINTENANCE FC1		N	E
JUD 310	A	258.51	M	15,510.75	10,340.55	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JSB 4TH FLR MA		N	E
JUD 310	A	289.07	M	17,344.05	11,562.65	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JSB 4TH FLR MA		N	E
JUD 310	A	278.62	M	16,717.05	11,423.27	5/1/2020	5/1/2020	4/30/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JSB 4TH FLR CO		N	E
JUD 310	A	297.70	M	17,862.00	11,908.00	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 ADMIN JUDGES 4		N	E
JUD 310	A	205.25	M	12,314.90	8,209.90	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 2ND FLR HALLWA		N	E
JUD 310	A	283.84	M	17,030.55	11,353.75	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 3RD FLR HALLWA		N	E
JUD 310	A	599.21	M	35,952.80	23,968.60	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 1ST FLR HOOKEL		N	E
JUD 310	A	973.32	M	58,399.40	38,933.00	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 LEGAL DOCS 1ST		N	E
JUD 310	A	65.10	M	3,906.00	390.60	5/15/2017	5/15/2017	5/14/2022	XEROX CORPORATION	60-MONTH COPIER LEASE HOOKELE AT KAAHUMA		N	E
JUD 310	A	VARIOUS	O	124,750.00	95,110.00	7/1/2020	7/1/2021	6/30/2022	YAMAKI, CHERYL Y.	FC1 LEGAL COUNSEL SERVICES		N	S
JUD 310	A	VARIOUS	O	280,000.00	241,240.00	7/1/2019	7/1/2021	6/30/2023	BENSON, BOBBY CENTER	FC1 RESIDENTIAL SUBSTANCE ABUSE TREATMEN		Y	S
JUD 310	A	VARIOUS	M	80,000.00	77,450.00	7/1/2019	7/1/2021	6/30/2023	CARE HAWAII, INC.	FC1 SUBSTANCE ABUSE FOR COURT INVOLVED Y		Y	S
JUD 310	A	VARIOUS	M	64,000.00	54,781.25	7/1/2019	7/1/2021	6/30/2023	CATHOLIC CHARITIES - CSATP	JUVENILE SEX OFFENDER ASSESSMENT/TREATME		Y	S
JUD 310	A	VARIOUS	M	947,739.00	750,294.00	7/1/2019	7/1/2021	6/30/2023	CHILD & FAMILY SERVICE	FC1 DOMESTIC VIOLENCE INTERVENTION SERVI		Y	S
JUD 310	B	833.00	M	20,000.00	15,835.00	7/1/2019	7/1/2021	6/30/2023	CHILD & FAMILY SERVICE	FC1 DOMESTIC VIOLENCE INTERVENTION SERVI		Y	S
JUD 310	A	VARIOUS	O	260,000.00	216,239.00	7/1/2019	7/1/2021	6/30/2023	COALITION FOR A DRUG-FREE	FC1 FAMILY INTERVENTION SERVICES FOR YOU		Y	S
JUD 310	A	VARIOUS	M	32,000.00	28,145.00	7/1/2019	7/1/2021	6/30/2023	COMMUNITY ASSISTANCE CENTER	FC1 JUVENILE ANGER MANAGEMENT SERVICES		Y	S
JUD 310	A	VARIOUS	M	2,587,801.00	2,158,001.00	7/1/2019	7/1/2021	6/30/2023	DOMESTIC VIOLENCE ACTION	FC1 DOMESTIC VIOLENCE INTERVENTION SERVI		Y	S
JUD 310	B	6,250.00	M	150,000.00	125,000.00	7/1/2019	7/1/2021	6/30/2023	DOMESTIC VIOLENCE ACTION	FC1 DOMESTIC VIOLENCE INTERVENTION SERVI		Y	S
JUD 310	B	1,250.00	M	15,000.00	15,000.00	10/1/2021	10/1/2021	9/30/2022	FAMILY HUI HAWAII	FC1 ZTT PARENT EDUCATION SESSIONS		Y	S
JUD 310	A	VARIOUS	O	70,400.00	62,340.00	7/1/2019	7/1/2021	6/30/2023	HALE KIPA, INC.	SHELTER SERVICES		Y	S

Judiciary  
Active Contracts as of December 1, 2021

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
JUD 310	A	VARIOUS	O	0.00	0.00	7/1/2019	7/1/2021	6/30/2023	HALE KIPA, INC.	INDEPENDENT LIVING PROGRAM TRAINING HOME		Y	S
JUD 310	A	VARIOUS	O	120,000.00	107,308.75	7/1/2019	7/1/2021	6/30/2023	HINA MAUKA	FC1 SUBSTANCE ABUSE SERVICES FOR COURT I		Y	S
JUD 310	A	912.50	M	10,950.00	5,475.00	7/1/2019	7/1/2021	6/30/2022	MEDIATION CENTERS OF HAWAII,	FC1 MEDIATION SERVICES		Y	S
JUD 310	A	VARIOUS	M	1,252,365.00	1,043,637.00	7/1/2019	7/1/2021	6/30/2023	PARENTS AND CHILDREN TOGETHER	FC1 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 310	B	15,083.00	M	362,000.00	301,668.00	7/1/2019	7/1/2021	6/30/2023	PARENTS AND CHILDREN TOGETHER	FC1 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 310	A	VARIOUS	M	607,695.20	506,415.20	7/1/2019	7/1/2021	6/30/2023	PARENTS AND CHILDREN TOGETHER	FC1 SUPERVISED VISITATION AND EXCHANGE (		Y	S
JUD 310	B	3,875.00	M	93,000.00	73,625.00	7/1/2019	7/1/2021	6/30/2023	PARENTS AND CHILDREN TOGETHER	FC1 SUPERVISED VISITATION AND EXCHANGE (		Y	S
JUD 310	A	VARIOUS	O	66,600.00	63,000.00	7/1/2019	7/1/2021	6/30/2023	ROGERS, BARBARA HIGA, PSY.D.	MENTAL HEALTH ASSESSMENT SERVICES		Y	S
JUD 310	A	8,158.00	M	195,800.00	155,010.00	7/1/2019	7/1/2021	6/30/2023	UNIVERSITY CLINICAL, EDUCATION	FC1 MEDICAL SERVICES		Y	S
JUD 310	A	VARIOUS	O	12,000.00	12,000.00	7/1/2019	7/1/2021	6/30/2023	WAIANAEO COAST COMMUNITY MENTAL	IN COMMUNITY-ANGER MANAGEMENT SERVICES		Y	S
JUD 310	A	VARIOUS	M	176,000.00	146,668.00	8/1/2019	7/1/2021	6/30/2023	WESLEY, SUSANNAH COMMUNITY	FC1 MENTAL HEALTH ASSESSMENT - GIRLS COU		Y	S
JUD 310	A	5,400.00	O	5,400.00	5,400.00	10/1/2021	10/1/2021	9/30/2022	1A SMART START, LLC (DWI-Grant)	CONTRACT FOR BREATHALYZER		N	S
JUD 310	A	14,086.00	A	14,086.00	14,086.00	11/7/2021	11/7/2021	6/30/2022	ASTROPHYSICS	DC1 MAINT FOR X-RAY SCREENING EQUIP		N	S
JUD 310	A	9,449.10	O	9,449.10	0.00	7/1/2021	7/21/2021	12/31/2021	ASTROPHYSICS	DC1 NEW TABLES FOR X-RAY MACHINES		N	G
JUD 310	A	132,475.44	O	132,475.44	132,475.44	6/25/2021	6/25/2021	12/31/2021	AUDIO VISUAL COMPANY, THE	YE DC1 VIDEO RECORDING/CONFERENCING CR4A		N	G
JUD 310	A	397,426.32	O	397,426.32	397,426.32	6/25/2021	6/25/2021	12/31/2021	AUDIO VISUAL COMPANY, THE	YE DC1 UPGRADE FTR COURTROOM CR 4B,8D, 8		N	G
JUD 310	A	VARIOUS	M	238,000.02	119,000.01	1/1/1981	8/1/2020	7/31/2023	BANK OF HAWAII	DC1 BANK CARD PROCESSING SERVICE FEE FOR DC1		N	S
JUD 310	A	42,023.52	M	2,521,411.20	294,164.64	10/1/2020	10/1/2020	6/30/2022	G4S SECURE SOLUTIONS (USA) INC	DC1 STATEWIDE SECURITY SERVICES		N	S
JUD 310	A	VARIOUS	M	24,151.92	14,088.62	7/1/2017	7/1/2021	6/30/2022	HONOLULU DISPOSAL	REFUSE COLLECTION FOR DC, EWA, AND KANEOHE		N	S
JUD 310	A	127.09	M	7,625.40	5,973.23	11/1/2020	11/1/2020	10/31/2025	INTEGR BUS SOLUTIONS (NEOPOST USA)	60-MONTH POSTAL EQUIPMENT LEASE KANEOHE DC		N	L
JUD 310	A	VARIOUS	M	1,031,500.00	253,640.00	12/1/2007	10/1/2017	8/31/2022	NEW STAR (FORM KILANI BUSINESS CTR)	DC1 OFFICE LEASE OF 6,720 SF FOR WAHIAWA DC		N	L
JUD 310	A	VARIOUS	A	34,294.08	23,202.96	7/1/2020	7/1/2020	6/30/2023	PHOENIX PACIFIC, INC.	3-YEAR DC FIRE ALARM SYSTEM MAINTENANCE SERVICES		N	S
JUD 310	A	1,283.04	O	25,660.80	4,276.80	10/1/2017	10/1/2017	9/30/2022	PITNEY BOWES	REPLACEMENT OF POSTAGE MACHINE IN TVB		N	E
JUD 310	A	381.27	O	7,625.40	5,973.23	11/1/2020	11/1/2020	10/31/2025	PITNEY BOWES	DC1 LEASE OF NEOPOST MAILING SYST FOR KANEOHE DC		N	E
JUD 310	A	398.82	O	7,976.40	7,178.76	5/19/2021	5/19/2021	5/18/2026	PITNEY BOWES	60-MONTH POSTAL EQUIP'T LEASE - WAHIAWA		N	E
JUD 310	A	856.56	O	17,131.20	15,703.60	7/1/2021	7/1/2021	6/30/2026	PITNEY BOWES	60-MONTH LEASE POSTAL EQUIPMENT EWA DC		N	E
JUD 310	A	119,806.20	O	119,806.20	119,806.20	8/26/2019	8/1/2021	7/31/2022	SBL SOLUTIONS LLC	IFB STATEWIDE PURCHASE OF TRAFFIC CITATIONS		N	G
JUD 310	A	34,425.60	O	53,790.00	19,364.40	5/31/2021	5/31/2021	5/31/2022	SBL SOLUTIONS LLC	DC TRAFFIC DISPOSITION FORMS		N	G
JUD 310	A	20,364.00	O	20,364.00	0.00	8/11/2021	8/11/2021	8/11/2022	SBL SOLUTIONS LLC	DC1 CRIMINAL DISPOSITION FORMS 120K PRIN		N	G
JUD 310	A	VARIOUS	M	24,612.84	16,591.18	4/1/2021	4/1/2021	3/31/2022	SEC ARMORED CAR & COURIER SVC OF HI	FY21-22 ARMORED CAR SERVICES FOR VARIOUS		N	S
JUD 310	A	6,135.89	O	6,135.89	0.00	5/11/2021	5/11/2021	12/31/2021	SECURITY RESOURCES PACIFIC INC	INSTALL SECURITY HARDWARE ON 2 NEW DOORS		N	S
JUD 310	A	41,934.51	O	41,934.61	0.10	7/1/2021	7/1/2021	6/30/2022	SECURITY RESOURCES PACIFIC INC	MAINTENANCE SERVICES FOR DISTRICT COURTS S		N	S
JUD 310	A	333.97	M	20,038.39	667.95	2/1/2017	2/1/2017	1/31/2022	XEROX CORPORATION	DC1 COPIER LEASE-FISCAL PURCHASING		N	E
JUD 310	A	188.40	M	11,304.00	565.20	3/1/2017	3/1/2017	2/28/2022	XEROX CORPORATION	DC1 COPIER FOR LAW CLERKS		N	E
JUD 310	A	213.47	M	12,808.20	640.41	3/1/2017	3/1/2017	2/28/2022	XEROX CORPORATION	DC1 COPIER FOR JUDGES' OFFICE		N	E
JUD 310	A	378.31	M	22,698.60	1,891.55	4/28/2017	4/28/2017	4/27/2022	XEROX CORPORATION	DC1 COPIER LEASE-EWA DISTRICT COURT		N	E
JUD 310	A	801.93	M	48,115.58	5,613.48	7/1/2017	7/1/2017	6/30/2022	XEROX CORPORATION	DC1 COPIER LEASE-EWA DISTRICT COURT		N	E
JUD 310	A	807.03	M	48,421.80	4,438.67	5/15/2017	5/15/2017	5/14/2022	XEROX CORPORATION	DC1 COPIER LEASE-LEGAL DOCS BRANCH		N	E
JUD 310	A	364.74	M	21,884.40	2,553.18	7/1/2017	7/1/2017	6/30/2022	XEROX CORPORATION	DC1 COPIER LEASE-ADMINISTRATION		N	E
JUD 310	A	191.82	M	11,509.20	1,342.74	7/1/2017	7/1/2017	6/30/2022	XEROX CORPORATION	DC1 COPIER LEASE-PERSONNEL OFFICE		N	E
JUD 310	A	185.14	M	11,108.40	1,851.40	10/1/2017	10/1/2017	9/30/2022	XEROX CORPORATION	DC1 COPIER LEASE-KANEOHE DISTRICT COURT		N	E
JUD 310	A	746.25	M	44,775.00	8,208.75	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	DC1 COPIER LEASE-KANEOHE DISTRICT COURT		N	E
JUD 310	A	241.44	M	14,486.40	2,414.40	10/1/2017	10/1/2017	9/30/2022	XEROX CORPORATION	REPLACEMENT OF COPIER AT TVB ADMIN.-C8055H		N	E



Judiciary  
Active Contracts as of December 1, 2021

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
JUD 310	A	346.94	M	20,816.20	3,469.37	10/1/2017	10/1/2017	9/30/2022	XEROX CORPORATION	REPLACEMENT OF COPIER AT TVB-B8045H - A		N	E
JUD 310	A	173.47	M	10,408.20	1,734.70	10/1/2017	10/1/2017	9/30/2022	XEROX CORPORATION	REPLACEMENT OF COPIER AT TVB-B8045H - B		N	E
JUD 310	A	274.97	M	16,498.20	3,299.64	12/1/2017	12/1/2017	11/30/2022	XEROX CORPORATION	REPLACEMENT OF COPIER FOR BAILIFFS-C8070H		N	E
JUD 310	A	445.86	M	26,751.60	5,350.32	12/1/2017	12/1/2017	11/30/2022	XEROX CORPORATION	REPLACEMENT OF COPIER AT WAIANAE-XC70		N	E
JUD 310	B	202.93	M	12,175.80	3,246.88	4/1/2018	4/1/2018	3/31/2023	TOSHIBA AMERICA BUS SOLUTIONS, INC.	60 MO LEASE: 2 TOSHIBA E-STUDIO 5506 COPIERS		N	E
JUD 310	A	141.57	M	8,493.97	3,397.59	12/1/2018	12/1/2018	11/30/2023	XEROX CORPORATION	LEASE XEROX B405DN COPIER FOR DC1-HOOKELE-3RD FL		N	E
JUD 310	A	588.85	M	35,330.80	27,086.95	10/1/2020	10/1/2020	9/30/2025	XEROX CORPORATION	60 MONTH COPIER LEASE DC JUDICIAL SVC SEC COPIER		N	E
JUD 310	A	235.28	M	14,116.80	10,822.88	10/1/2020	10/1/2020	9/30/2025	XEROX CORPORATION	60-MONTH COPIER LEASE DC1 FISCAL OPERATIONS		N	E
JUD 310	A	2,495.83	M	149,749.80	12,479.15	5/2/2017	5/2/2017	5/1/2022	XEROX CORPORATION	DC1 COPIER LEASE-LEGAL DOCS BRANCH 2		N	E
JUD 310	A	179.38	M	10,762.80	6,098.92	10/1/2019	10/1/2019	9/30/2024	XEROX CORPORATION	LEASE XEROX B405DN COPIER FOR DC1-HOOKELE 3RD FL		N	E
JUD 310	A	10.19	M	122.23	71.30	7/1/2021	7/1/2021	6/30/2022	XEROX CORPORATION	FY22 WC3345DNI MAINT JUDSVDCRIM/TRF/C		N	E
JUD 310	A	423.07	M	25,384.20	24,538.06	11/1/2021	11/1/2021	10/31/2026	XEROX CORPORATION	60-MONTH LEASE FOR WAHIAWA DC		N	E
JUD 310	B	80,000.00	A	80,000.00	80,000.00	7/1/2021	7/1/2021	6/30/2024	PREVENTION RESEARCH INC.	3YR WORKING AGREEMENT PROVIDE "PRIME FOR		N	G
JUD 310	B	275.68	M	16,540.80	4,410.88	4/1/2018	4/1/2018	3/31/2023	TOSHIBA AMERICA BUS SOLUTIONS, INC.	60 MO LEASE: 2 TOSHIBA E-STUDIO7506 COPIERS		N	E
JUD 310	B	106.49	M	6,389.40	425.96	4/1/2017	4/1/2017	3/31/2022	XEROX CORPORATION	60 MONTH COPIER LEASE-KAUAI DRIVER'S ED		N	E
JUD 310	B	196.12	M	11,767.20	4,314.64	10/1/2018	10/1/2018	9/30/2023	XEROX CORPORATION	DC1 LEASE OF XEROX C8055H COPIER FOR DE MAUI		N	E
JUD 310	B	172.58	M	10,354.80	4,832.24	4/1/2019	4/1/2019	3/31/2024	XEROX CORPORATION	DC1 LEASE OF XEROX C8055H COPIER FOR DRIVER ED HILO		N	E
JUD 320	A	1,696.84	M	60,489.48	3,768.52	1/1/2019	1/1/2019	12/31/2021	THOMAS REUTER WEST	WESTLAW SUBSCRIPTION		N	S
JUD 320	A	29.42	O-M	1,765.20	764.92	10/12/2018	12/1/2018	11/30/2023	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	29.42	O-M	1,765.20	735.50	10/12/2018	12/1/2018	11/30/2023	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	29.42	O-M	1,765.20	735.50	10/12/2018	12/1/2018	11/30/2023	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	29.42	O-M	1,765.20	1,088.54	8/21/2019	11/15/2019	11/14/2024	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	147.55	O-M	8,853.00	8,705.45	7/16/2021	9/1/2021	8/31/2026	XEROX CORPORATION	LEASE OF A XEROX B8155H2 COPIER FOR 2JC,		N	E
JUD 320	A	31,411.26	A	31,411.26	0.00	4/26/2021	6/1/2021	5/31/2022	JUSTICE AV SOLUTIONS	MAINTENANCE OF JAVS SYSTEM FOR HOAPILI HALE		N	S
JUD 320	A	3,427.00	A	3,427.00	3,427.00	9/2/2021	12/1/2021	11/30/2022	JUSTICE AV SOLUTIONS	MAINTENANCE OF JAVS SYSTEM FOR MOLOKAI D		N	S
JUD 320	A	4,858.00	A	4,858.00	4,858.00	9/2/2021	12/1/2021	11/30/2022	JUSTICE AV SOLUTIONS	MAINTENANCE OF JAVS SYSTEM AT LAHAINA DC		N	S
JUD 320	A	12.48	O	24,860.16	23,824.32	7/22/2021	9/1/2021	8/31/2023	SEC ARMORED CAR & COURIER SVC OF HI	ARMORED CAR SERVICE FOR HOAPILI HALE AND LAHDC		N	S
JUD 320	A	257.46	M	15,447.60	3,604.44	11/11/2016	1/30/2017	1/29/2022	PITNEY BOWES INC.	MAIL SYSTEM FOR 2CC-WAILUKU		N	E
JUD 320	A	238.10	O-M	11,428.80	1,666.70	4/27/2018	4/27/2018	4/26/2022	XEROX CORPORATION	48 MONTH LEASE OF XEROX B8075H COPIER		N	E
JUD 320	A	4,973.53	O-M	117,371.65	55,358.44	10/13/2020	1/1/2021	12/31/2022	OAHU AIR CONDITIONING SERVICE,	MAINTENANCE OF AIR CONDITIONING SYSTEM A		N	S
JUD 320	A	1,585.15	M	95,109.00	39,533.10	12/17/2018	1/1/2019	12/31/2023	THYSSENKRUPP ELEVATOR	MAINTENANCE OF THYSSEN ELEVATORS AT HOAP		N	S
JUD 320	A	661.38	O-QTR	13,227.60	4,517.74	9/1/2019	9/1/2019	8/31/2024	THYSSENKRUPP ELEVATOR	MAINT OF 2 DUMBWAITERS - HOAPILI HALE		N	S
JUD 320	A	18,229.05	A	18,229.05	0.00	5/11/2021	7/1/2021	6/30/2022	LEIDOS SECURITY DETECTION & AUTOMTN	CC2 SECURITY EQUIPMENT MAINTENANCE		N	S
JUD 320	A	1,293.41	O	7,760.44	5,173.64	4/19/2021	7/1/2021	6/30/2022	JOHNSON CONTROLS	MAINTENANCE OF FIRE ALARM AND SECURITY S		N	S
JUD 320	A	18,506.13	A	18,506.13	0.00	8/11/2021	9/1/2021	8/31/2022	SECURITY RESOURCES LLC	MAINTENANCE OF SECURITY EQUIPMENT		N	S
JUD 320	A	2,430.00	A	2,430.00	0.00	4/30/2021	7/1/2021	6/30/2022	CLEARVIEW	COSTAR SOFTWARE MAINTENANCE		N	S
JUD 320	A	5,754.13	O	5,754.13	0.00	8/24/2017	9/19/2020	12/31/2021	HAWAIIAN TELCOM	LIFESIZE EXTENDED WARRANTY (RURAL COURTS)		N	S
JUD 320	A	6,921.90	O	6,921.90	0.00	7/21/2021	8/11/2021	8/10/2023	TRANSOURCE SERVICES CORP	POLYCOM EXTENDED WARRANTY		N	S
JUD 320	A	3,859.39	O	3,859.39	0.00	6/21/2021	7/1/2021	6/30/2022	TRANSOURCE SERVICES CORP	POLYCOM EXTENDED WARRANTY		N	S
JUD 320	A	515.62	M	18,562.32	18,562.32	8/18/2021	11/1/2021	11/1/2024	KING POWER	MAINTENANCE OF EMERGENCY STANDBY GENERATOR		N	S
JUD 320	A	484.05	M	5,808.60	4,356.54	3/12/2021	7/1/2021	6/30/2022	MAUI DISPOSAL	REFUSE & RECYCLING SERVICES FOR HOAPILI HALE		N	S
JUD 320	A	3,581.92	O-M	52,014.51	37,686.85	4/2/2019	7/1/2021	6/30/2022	ACCESS INFORMATION MANAGEMENT	RECORDS STORAGE & RETRIEVAL SVCS THRU IF		N	S
JUD 320	A	850.90	O-M	20,553.96	17,726.49	2/16/2021	7/1/2021	6/30/2023	ACCESS INFORMATION MANAGEMENT	RECORDS SHREDDING SERVICE		N	S

Judiciary  
Active Contracts as of December 1, 2021

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
JUD 320	A	2,031.32	O-QTR	8,125.26	6,094.03	5/10/2021	7/1/2021	6/30/2022	TERMINIX	QUARTERLY INTERIOR/EXTERIOR PEST CONTROL		N	S
JUD 320	A	29.20	O-M	515,840.00	324,409.68	9/17/2020	10/1/2020	6/30/2022	ALLIED UNIVERSAL SECURITY SERVICES	STATWIDE SECURITY SERVICES @CC2		N	S
JUD 320	A	4,882.00	M	282,188.00	21,396.00	3/14/2012	2/16/2017	1/15/2022	UNION LEASING CORP FKA KAUNAKAKAI A	OFFICE SPACE RENTAL FOR MOLOKAI CLIENT SERVICE		N	L
JUD 320	A	24,588.01	M	1,419,288.07	733,793.92	9/4/2019	9/1/2019	7/31/2024	A & B PROPERTIES, INC.	OFFICE LEASE - ACS		N	L
JUD 320	A	9,100.00	M	585,271.67	585,271.67	11/2/2021	11/1/2021	9/30/2026	2200 MAIN, LLC	MAUI DRUG COURT LEASE		N	L
JUD 320	A	86.79	O-M	5,207.40	1,735.80	7/10/2018	7/10/2018	7/9/2023	KONICA MINOLTA	5 YEAR LEASE OF KONICA BIZHUB 368E		N	E
JUD 320	A	197.42	O-M	11,845.20	394.84	12/9/2016	1/1/2017	12/31/2021	XEROX CORPORATION	5YR LEASE OF XEROX COLORQUBE 9303 COPIER		N	E
JUD 320	A	223.64	O-M	13,418.40	1,118.20	2/7/2017	4/1/2017	3/31/2022	XEROX CORPORATION	5YR LEASE OF XEROX COLORQUBE 9303 COPIER		N	E
JUD 320	A	194.89	O-M	11,693.40	1,754.01	8/1/2017	8/1/2017	7/31/2022	XEROX CORPORATION	5YR LEASE OF XEROX WORKCENTRE C8055H		N	E
JUD 320	A	26.07	O-M	1,564.20	938.52	7/31/2019	10/10/2019	10/9/2024	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	123.00	O-M	7,380.00	5,412.00	4/20/2020	7/1/2020	6/30/2025	XEROX CORPORATION	5YR LEASE OF XEROX C8035H COPIER		N	E
JUD 320	A	318.75	O	6,000.00	4,725.00	5/28/2021	7/1/2021	6/30/2022	CORDANT HEALTH SOLUTIONS	DRUG TESTING FOR ADULT CLIENTS		N	S
JUD 320	A	78.30	O	21,000.00	13,987.40	4/23/2021	7/1/2021	6/30/2022	DIAGNOSTIC LABORATORY SERVICES, INC	STATEWIDE DRUG COLLECTION, SCREENING & CONFMTN		N	S
JUD 320	A	2,500.00	O	120,000.00	89,220.00	6/23/2021	7/1/2021	6/30/2022	FOSTER-AU, RENATA	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	120,000.00	83,479.87	6/22/2021	7/1/2021	6/30/2022	BAKER, JOHN J.	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	120,000.00	111,887.79	5/14/2021	7/1/2021	6/30/2022	LEGAL AID SOCIETY OF HAWAII	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	120,000.00	107,500.00	6/21/2021	7/1/2021	6/30/2022	TENGAN, DAVELYNN	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	120,000.00	105,724.00	5/14/2021	7/1/2021	6/30/2022	LOWENTHAL AND LOWENTHAL	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	120,000.00	65,858.49	5/28/2021	7/1/2021	6/30/2022	FORELLI, NICOLE	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	120,000.00	97,320.00	6/21/2021	7/1/2021	6/30/2022	SAUER, BARBARA	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	120,000.00	95,457.56	5/7/2021	7/1/2021	6/30/2022	TAKAYESU HAMILTON LAW LLLC	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	120,000.00	104,453.49	6/21/2021	7/1/2021	6/30/2022	POELMAN, LLOYD	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	19,388.70	A	19,388.70	19,388.70	7/29/2021	8/1/2021	7/31/2022	SBL SOLUTIONS LLC	TRAFFIC CITATIONS		N	S
JUD 320	A	40,285.20	A	40,285.20	0.00	4/12/2021	12/1/2021	11/30/2022	EMSS INC	JUROR QUESTIONNAIRES PRINTING AND MAILING		N	S
JUD 320	A	7,000.00	A	7,000.00	7,000.00	4/14/2021	7/1/2021	6/30/2022	SIMS HAWAII ENTERPRISES	OPEN AND SCAN JUROR QUESTIONNAIRES		N	S
JUD 320	A	179.10	O-QTR	3,582.00	537.30	8/30/2017	8/30/2017	8/29/2022	PITNEY BOWES INC.	MAIL SYSTEM FOR LAHAINA DISTRICT COURT		N	E
JUD 320	A	1,721.97	O-M	98,131.11	34,439.36	7/1/2018	9/1/2018	7/31/2023	LANAI RESORTS, LLC	OFFICE LEASE FOR LANAI DISTRICT COURT.		N	L
JUD 320	A	65.61	O-M	3,936.60	3,739.77	6/23/2021	8/1/2021	7/31/2026	KONICA MINOLTA BUSINESS SOLUTIONS	LEASE KONICA BIZHUB 300I COPIER LANAI DC		N	E
JUD 320	A	65.61	O-M	3,936.60	3,739.77	6/23/2021	8/1/2021	7/31/2026	KONICA MINOLTA BUSINESS SOLUTIONS	LEASE KONICA BIZHUB 300I COPIER MOLOKAI DC		N	E
JUD 320	A	26.07	O-M	1,564.20	208.56	7/31/2017	7/31/2017	7/30/2022	XEROX CORPORATION	LEASE XEROX B405DN FAX FOR SERVICE CENTER		N	E
JUD 320	A	111.24	O-M	6,674.40	1,112.40	8/29/2017	8/29/2017	8/28/2022	XEROX CORPORATION	VEND COPIER FOR 2ND CIRCUIT'S SERVICE CENTER		N	E
JUD 320	A	238.10	O-M	11,428.80	1,428.60	4/27/2018	4/27/2018	4/26/2022	XEROX CORPORATION	LEASE XEROX B8075DN FOR LEGAL DOCUMENTS		N	E
JUD 320	A	137.58	O-M	8,254.80	7,016.58	11/13/2020	2/1/2021	1/31/2026	XEROX CORPORATION	LEASE XEROX B8145H2 FOR LAHAINA DISTRICT COURT		N	E
JUD 320	A	147.55	O-M	8,853.00	7,820.15	1/28/2021	4/1/2021	3/31/2026	XEROX CORPORATION	LEASE XEROX B8155H2 FOR DC COURT CLERKS		N	E
JUD 320	A	94.76	O-M	5,685.60	4,264.20	6/9/2020	8/31/2020	8/30/2025	TOSHIBA	LEASE TOSHIBA E-STUDIO3518A FOR FAMILY COURT		N	E
JUD 320	A	119.66	O-M	7,179.60	5,863.34	10/13/2020	12/11/2020	12/10/2025	TOSHIBA	LEASE TOSHIBA E-STUDIO3515A FOR SERVICE CENTER		N	E
JUD 320	A	400.50	O-M	6,444.96	6,044.46	4/26/2021	7/1/2021	6/30/2022	STURDEVANT REFRIGERATION & A/C, INC.	A/C MAINTENANCE AT LAHAINA DC		N	S
JUD 320	A	17,596.72	O	35,193.44	17,596.89	5/24/2021	5/15/2021	5/14/2022	HONEYWELL INTERNATIONAL, INC.	SERVICE/MAINT OF FIRE ALARM/SECURITY SYS		N	S
JUD 320	A	67.71	M	812.52	609.39	3/12/2020	7/1/2021	6/30/2022	MAUI DISPOSAL	REFUSE SERVICE - LAHAINA DC		N	S
JUD 320	A	3.50	O	20,000.00	18,219.52	1/15/2021	7/1/2021	6/30/2022	ELIZABETH KELLY	TRANSCRIPTION SERVICE		N	S
JUD 320	A	18.00	O	6,000.00	5,726.00	2/3/2021	6/29/2019	6/30/2022	INTEGR INFORMATION SYSTEM - INTRESYS	ONLINE DISPUTE RESOLUTION		N	S
JUD 320	A	535.00	M	6,420.00	5,439.96	8/18/2021	9/1/2021	8/31/2022	VERIZON WIRELESS	CELL PHONE SERVICE		N	S
JUD 320	A	1,166.34	M	36,000.00	19,671.20	8/19/2020	8/1/2020	7/31/2023	BANK OF HAWAII	CREDIT CARD SERVICE		N	S



Judiciary  
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Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
JUD 320	A	403.07	M	15,000.00	6,938.70	12/21/2020	2/1/2020	1/31/2023	FIRST HAWAIIAN BANK	CREDIT CARD SERVICE		N	S
JUD 320	A	774.91	O	9,298.92	6,974.19	7/17/2021	7/17/2021	7/16/2022	JASON MCFARLIN	GRAND JURY COUNSEL		N	S
JUD 320	A	774.91	O	9,298.92	6,974.19	7/17/2021	7/17/2021	7/16/2022	SEAN DK SCOTT	GRAND JURY COUNSEL		N	S
JUD 320	A	126.67	O-M	30,000.00	29,620.00	4/15/2021	7/1/2021	6/30/2023	ALOHA HOUSE, INC.	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	40,593.75	O-M	1,300,000.00	1,137,625.00	5/14/2021	7/1/2021	6/30/2023	ALOHA HOUSE, INC.	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	4,016.67	O	110,000.00	97,950.00	4/26/2021	7/1/2021	6/30/2023	COMMUNITY ASSISTANCE CENTER	CC2 ADULT SEX OFFENDER TREATMENT		Y	S
JUD 320	A	4,350.00	O-M	134,400.00	121,350.00	4/15/2021	7/1/2021	6/30/2023	MOLOKAI COMMUNITY SERVICE COUNCIL	CC2 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 320	A	800.00	O	5,000.00	5,000.00	4/15/2021	7/1/2021	6/30/2023	MOLOKAI COMMUNITY SERVICE COUNCIL	CC2 JUVENILE IN-COMMUNITY SVCS		Y	S
JUD 320	A	1,500.00	M	36,000.00	31,500.00	4/15/2021	7/1/2021	6/30/2023	KA HALE POMAIIKAI	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	1,250.00	M	30,000.00	25,000.00	4/9/2021	7/1/2021	6/30/2023	LANAI COMMUNITY HEALTH CENTER	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	43.00	O	30,000.00	30,000.00	4/15/2021	7/1/2021	6/30/2023	MALAMA FAMILY RESOURCE CENTER	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	1,950.00	O-M	60,000.00	45,905.00	5/11/2021	7/1/2021	6/30/2023	LOVE COUNSELING AND CONSULTING LLC	CC2 JUVENILE SEX OFFENDER TREATMENT		Y	S
JUD 320	A	750.00	O	60,000.00	59,435.00	4/15/2021	7/1/2021	6/30/2023	MAUI YOUTH & FAMILY SERVICES,	CC2 JUVENILE SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	500.00	O-M	36,000.00	34,000.00	4/19/2021	7/1/2021	6/30/2023	OHANA MAKAMAE	CC2 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 320	A	150.00	O	8,000.00	8,000.00	5/7/2021	7/1/2021	6/30/2023	NA PU'UWAI	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	1,250.00	O-M	15,000.00	11,250.00	8/6/2021	8/1/2021	6/30/2022	NA PU'UWAI	CC2 JUVENILE SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	4,625.00	O-M	580,000.00	504,905.00	4/20/2021	7/1/2021	6/30/2023	PACT-FAMILY PEACE CENTER	CC2 DOMESTIC VIOLENCE INTERVENTION SVCS		Y	S
JUD 320	A	900.00	O-M	20,000.00	19,100.00	4/19/2021	7/1/2021	6/30/2023	PACT-FAMILY PEACE CENTER	CC2 IN-COMMUNITY SERVICES		Y	S
JUD 320	A	2,400.00	O-M	191,000.00	166,518.00	4/26/2021	7/1/2021	6/30/2023	WOMEN HELPING WOMEN	CC2 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 330	A	2,932.64	M	173,092.00	93,844.48	12/1/2014	11/1/2019	9/30/2024	1284 KILAUEA K&M, LLC	STORAGE SPACE FOR CC3		N	L
JUD 330	A	71,676.00	O	183,672.00	183,672.00	7/1/2021	7/1/2021	6/30/2023	AKAMU SOON, LLP	GAL/LC SERVICES		N	C
JUD 330	A	6,318.49	M	367,704.89	265,376.73	7/1/2020	7/1/2020	5/31/2025	ALSTON, PAUL & TANYA	OFFICE LEASE FC3		N	L
JUD 330	A	14,700.00	A	14,700.00	14,700.00	7/7/2021	7/7/2021	7/7/2022	ASTROPHYSICS INC	MAINTENANCE X-RAY SCANNERS EQUIPMENT		N	S
JUD 330	A	990.59	M-EST	39,600.00	21,792.96	1/1/1981	8/1/2020	7/31/2023	BANK OF HAWAII	STATEWIDE CREDIT CARD SERVICE		N	S
JUD 330	A	125,055.00	O	267,651.00	202,611.00	7/1/2021	7/1/2021	6/30/2023	BRITTAIN, STEVEN T., AAL, ALC	GAL/LC SERVICES		N	C
JUD 330	A	649.21	M-EST	7,790.52	7,455.54	11/1/2021	11/1/2021	10/31/2022	C. W. MAINTENANCE, INC.	JANITORIAL SERVICES KAMUELA CLIENT SERVICES		N	S
JUD 330	A	183.79	A	183.79	0.00	9/4/2021	9/4/2021	9/3/2022	CARASOFT TECHNOLOGY CORP	ZOOM VIDEO CONFERENCE LICENSE - HJC FC		N	S
JUD 330	A	8,403.14	O	8,403.14	0.00	4/20/2021	4/20/2021	12/31/2021	CARRIER COMMERCIAL SERVICE	REPAIR CHILLER #1 HJC		N	S
JUD 330	A	135,673.24	O	135,673.24	135,673.24	6/23/2021	6/23/2021	12/31/2021	CARRIER COMMERCIAL SERVICE	REPAIR HJC CHILLER #1		N	S
JUD 330	A	301,658.00	O	603,725.00	508,530.00	7/1/2021	7/1/2021	6/30/2023	CHILDREN'S LAW PROJECT	GAL/LC SERVICES		N	C
JUD 330	A	88,426.00	O	211,690.00	211,690.00	7/1/2021	7/1/2021	6/30/2023	CHOCK, NOLAN	GAL/LC SERVICES		N	C
JUD 330	A	233,537.00	O	467,357.00	354,392.00	7/1/2019	7/1/2021	6/30/2023	CHUNG, AARON S. Y.	GAL/LC SERVICES		N	C
JUD 330	A	52,237.16	O	52,237.16	26,250.00	6/1/2021	6/1/2021	5/31/2022	CML SECURITY, LLC	SECURITY SYSTEM MAINTENANE AT KJC/PC PURCHASE		N	S
JUD 330	A	200.00	O-NTE EST	200.00	121.70	7/1/2019	7/1/2021	6/30/2022	DIAGNOSTIC LABORATORY SERVICES	STATEWIDE DRUG SCREENING & CONFIRMATION TESTING		N	S
JUD 330	A	10,000.00	O-NTE	10,000.00	10,000.00	6/30/2021	6/30/2021	12/31/2021	EATON CORPORATION	REPAIR UPS IN KEAHUOLU SECURITY SYSTEM		N	S
JUD 330	A	50,356.50	O-NTE	50,356.50	0.00	7/1/2020	12/1/2021	11/30/2022	EMSS, INC.	FABRICATE, PRINT & MAILOUT JUR QUESTION - STATEWIDE		N	S
JUD 330	A	94,736.66	M-EST	1,874,902.80	757,893.30	10/1/2020	10/1/2020	6/30/2022	G4S SECURE SOLUTIONS (USA) INC	STATEWIDE SECURITY SERVICES CONTRACT		N	S
JUD 330	A	107,456.00	O	242,735.00	236,165.00	7/1/2021	7/1/2021	6/30/2023	HEIMGARTNER, JENNIFER A.S.	GAL/LC SERVICES		N	C
JUD 330	A	188,109.00	O	379,161.00	280,261.00	7/1/2021	7/1/2021	6/30/2023	IMUA LAW OFFICES LLC	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	5,690.05	O-SEMI ANN	11,553.92	5,690.05	7/1/2021	7/1/2021	6/30/2022	ISLAND CONTROLS INC.	ENERGY MANAGEMENT SYSTEM HJC		N	S
JUD 330	A	441.68	A	2,995.70	881.24	7/1/2019	7/1/2019	6/30/2024	JOHNSON CONTROLS FIRE	CC3 HJC FIRE ALARM MAINTENANCE		N	S
JUD 330	A	441.68	A	2,995.70	1,668.54	7/1/2019	7/1/2019	6/30/2024	JOHNSON CONTROLS FIRE	CC3 FIRE ALARM MAINTENANCE KONA COURTHOUSE		N	S
JUD 330	A	12,481.42	A	12,481.42	0.00	7/1/2021	7/1/2021	6/30/2022	JOHNSON CONTROLS, INC	FIRE ALARM & SPRINKLER MAINT HJC		N	S

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JUD 330	A	4,735.78	O	56,829.30	52,093.56	9/14/2021	9/14/2021	9/13/2022	JOHNSON CONTROLS, INC	MAINTAIN AIR COND CONTROLS KEAHUOLU		N	S
JUD 330	A	11,893.01	O	142,716.17	130,823.11	9/14/2021	9/14/2021	9/13/2022	JOHNSON CONTROLS, INC	MAINTENANCE KEAHUOLU A/C MECHANICALS		N	S
JUD 330	A	132,285.61	A	132,979.00	0.00	7/1/2021	7/1/2021	6/30/2022	JUSTICE AV SOLUTION, INC.	CC3 MAINTENANCE JAVS EQUIPMENT		N	S
JUD 330	A	134,577.00	O	288,671.00	226,776.00	7/1/2021	7/1/2021	6/30/2023	KITAOKA, CAROL	GAL/LC SERVICES		N	C
JUD 330	A	73,235.00	O	178,616.00	176,881.00	7/1/2021	7/1/2021	6/30/2022	LAW OFFICE OF JACOB G. DELAPLANE	GAL/LC SERVICES		N	C
JUD 330	A	111,416.00	O	245,480.00	188,480.00	7/1/2021	7/1/2021	6/30/2023	LAW OFFICE OF MARTIN H. BENTO	CC3 GRAND JURY COUNSEL		N	C
JUD 330	A	121,883.00	O	248,707.00	203,277.00	7/1/2021	7/1/2021	6/30/2023	LEGAL AID SOCIETY OF HAWAII	GAL/LC SERVICES		N	C
JUD 330	A	774.91	O-DAY	18,597.84	14,723.29	7/1/2021	7/1/2021	6/30/2022	MASUDA, CRAIG TADASHI	FY21 GRAND JURY COUNSEL CC3		N	C
JUD 330	A	6,669.83	M	80,037.96	53,358.64	7/1/2019	7/1/2021	6/30/2022	OAHU AIR CONDITION SERVICE,INC	A/C MAINTENANCE SERVICE FOR HILO JUDICIA		N	S
JUD 330	A	49,759.20	A	248,796.00	149,703.48	8/29/2020	8/29/2020	8/28/2025	OTIS ELEVATOR COMPANY	ELEVATOR MAINTENANCE KEAHUOLU COURTHOUSE		N	S
JUD 330	A	1,939.62	M-EST	23,401.28	17,456.60	7/1/2018	7/1/2021	6/30/2022	PACIFIC COURIER	CC3 ARMORED TRANSPORT SERVICE		N	S
JUD 330	A	802.52	M	9,630.24	7,587.66	8/16/2021	8/16/2021	8/15/2022	PACIFIC WASTE INC.	REFUSE SERVICE KEAHUOLU COURTHOUSE		N	S
JUD 330	A	271.38	O-QTR	5,423.20	4,342.12	2/12/2020	2/12/2020	2/11/2025	PITNEY BOWES GLOBAL FINANCIAL	60-MONTH LEASE MAILING EQUIPMENT S. KOHALA		N	E
JUD 330	A	250.00	O-SESSION	8,000.00	8,000.00	10/1/2021	10/1/2021	9/30/2022	ROGERS, BARBARA HIGA, PSY.D	CC3 MEDIATION SERVICES		N	S
JUD 330	A	43,907.20	O-NTE	43,907.20	43,907.20	8/26/2019	8/1/2021	7/31/2022	SBL SOLUTIONS LLC	IFB STATEWIDE PURCH OF TRAFFIC CITATIONS		N	S
JUD 330	A	3,721.55	M-EST	44,888.00	33,485.00	7/1/2021	7/1/2021	6/30/2022	SECURITY ARMORED CAR & COURIER	3JC COURIER SERVICE INTRA-CIRCUIT		N	S
JUD 330	A	8,429.32	A	8,429.32	8,429.32	11/1/2021	11/1/2021	10/31/2022	SECURITY RESOURCES PACIFIC INC	MAINTENANCE HJC SECURITY SYSTEMS		N	S
JUD 330	A	913.78	M-EST	10,500.00	3,773.12	1/1/2021	1/1/2021	12/31/2021	SENTINEL OFFENDER SERVICES	STATEWIDE ELECTRONIC MONITORING		N	S
JUD 330	A	759.70	M-EST	9,121.25	8,356.80	10/1/2017	10/1/2021	9/30/2022	SERVICES HAWAII RUBBISH	10/2020 TO 09/2021 REFUSE SERVICE HILO		N	S
JUD 330	A	207.00	M	2,484.00	1,035.00	4/1/2021	4/1/2021	3/31/2022	SERVICES HAWAII RUBBISH	04/2020 TO 03/2021 HAUL GREENWASTE HILO		N	S
JUD 330	A	8,656.00	A	8,656.00	8,656.00	7/1/2018	7/1/2021	6/30/2022	SIMS HAWAII CONSULTING, INC.	FY22 JUROR QUESTIONNAIRE SCANNING - STATEWIDE		N	S
JUD 330	A	12,957.00	A	12,957.00	12,957.00	8/1/2021	8/1/2021	7/31/2022	SMITHS DETECTION, INC.	X-RAY SCANNERS MAINTENANCE HILO		N	S
JUD 330	A	1,979.23	M-EST	26,000.00	17,813.10	7/1/2019	7/1/2021	6/30/2022	TECHNICAL RESOURCE	STATEWIDE DRUG SCREENING & CONFIRMATION TESTING		N	S
JUD 330	A	165,254.00	O	326,566.00	240,261.00	7/1/2021	7/1/2021	6/30/2023	THOENE, ALIKA	GAL/LC SERVICES		N	C
JUD 330	A	2,066.39	O	61,746.54	41,327.88	1/1/2021	1/1/2021	6/30/2023	THOMSON REUTERS - WEST	WESTLAW SUBSCRIPTION FOR CC3 - STATEWIDE		N	S
JUD 330	A	38,194.99	O	105,238.80	38,194.99	7/1/2014	7/1/2020	6/30/2023	THYSSENKRUPP ELEVATOR CORP	ELEVATOR MAINTENANCE		N	S
JUD 330	A	7,304.76	O	7,304.76	7,304.76	9/22/2021	9/22/2021	12/31/2021	TK ELEVATOR CORP	REPLACE DOOR DETECTOR ELEVATOR #3 HJC		N	S
JUD 330	A	774.91	O-DAY	9,298.92	8,524.01	7/1/2021	7/1/2021	6/30/2022	VANAVICHAI, ASIA E	GRAND JURY COUNSEL CC3		N	C
JUD 330	A	339.67	M-EST	20,380.20	4,225.97	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	60 MON LEASE COPIER KONA COURT SERVICES		N	E
JUD 330	A	189.59	V	11,375.40	2,358.48	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	60 MON LEASE COPIER S. KOHALA DC		N	E
JUD 330	A	189.59	M-EST	11,375.40	2,556.60	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	60 MON LEASE COPIER KONA DRUG COURT		N	E
JUD 330	A	189.59	M-EST	11,375.40	2,632.21	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	60 MON LEASE COPIER KONA DIV 4		N	E
JUD 330	A	189.59	M-EST	11,375.40	2,580.96	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	60 MON LEASE COPIER KONA JCSB		N	E
JUD 330	A	97.02	M-EST	5,821.20	1,445.90	11/1/2017	12/1/2017	11/30/2022	XEROX CORPORATION	60 MON LEASE COPIER FAX KONA COURT SERVICES		N	E
JUD 330	A	385.10	M-EST	23,106.00	6,754.40	4/1/2018	4/1/2018	3/31/2023	XEROX CORPORATION	60 MON LEASE COPIER HILO CC3 LEGAL DOCS		N	E
JUD 330	A	214.79	M-EST	12,887.40	3,990.60	5/1/2018	5/1/2018	4/30/2023	XEROX CORPORATION	60 MON LEASE COPIER HILO CC3 ACS		N	E
JUD 330	A	204.31	M-EST	12,258.60	4,857.88	10/1/2018	10/1/2018	9/30/2023	XEROX CORPORATION	60 MON LEASE COPIER HILO FISCAL		N	E
JUD 330	A	157.94	M-EST	9,476.40	4,187.04	1/1/2019	1/1/2019	12/31/2023	XEROX CORPORATION	60-MONTH COPIER LEASE S.KOHALA		N	E
JUD 330	A	203.91	M-EST	12,234.60	6,813.76	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC3 COPIER LEASE DRUG COURT		N	E
JUD 330	A	220.10	M-EST	13,206.00	7,355.08	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC3 COPIER LEASE JUVENILE SERVICES		N	E
JUD 330	A	187.77	M-EST	11,266.20	6,540.61	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE HILO 2ND FLOOR WKRM		N	E
JUD 330	A	187.77	M-EST	11,266.20	6,540.61	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE 3RD FLOOR WKRM		N	E
JUD 330	A	187.77	M-EST	11,266.20	6,540.61	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE ADMIN WORKROON 2ND FLOO		N	E

Judiciary  
Active Contracts as of December 1, 2021

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
JUD 330	A	187.77	M-EST	11,266.20	6,540.61	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC3 COPIER LEASE TVB CT RM SERVICES		N	E
JUD 330	A	26.07	M-EST	1,564.20	871.39	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC3 COPIER LEASE JURY/NOTARY ROOM		N	E
JUD 330	A	26.07	M-EST	1,564.20	871.39	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC3 COPIER LEASE CIRCUIT COURT JUDGE DIV 1		N	E
JUD 330	A	62.05	M-EST	3,723.00	2,138.07	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE 1ST FLOOR WORKROOM		N	E
JUD 330	A	49.14	M-EST	2,948.40	1,642.03	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC3 COPIER LEASE CIRCUIT COURT JUDGE DIV 2		N	E
JUD 330	A	62.05	M-EST	3,723.00	2,138.11	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE COURT REPORTERS #258		N	E
JUD 330	A	49.14	M-EST	2,948.40	1,642.03	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC3 COPIER LEASE DISTRICT COURT JUDGE'S #242		N	E
JUD 330	A	49.14	M-EST	2,948.40	1,693.35	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE DISTRICT COURT JUDGE'S #244		N	E
JUD 330	A	62.05	M-EST	3,723.00	2,138.07	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE DCCA RM 122		N	E
JUD 330	A	49.14	M-EST	2,948.40	1,693.35	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE HILO FACILITY MANAGEMEN		N	E
JUD 330	A	49.14	M-EST	2,948.40	1,693.35	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE HILO FC JUDGE 341		N	E
JUD 330	A	49.14	M-EST	2,948.40	1,757.99	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE HILO FC JUDGE 344		N	E
JUD 330	A	63.82	M-EST	3,829.20	2,265.70	9/1/2019	9/1/2019	8/31/2024	XEROX CORPORATION	CC3 COPIER LEASE - CIRCUIT DIV 3		N	E
JUD 330	A	63.82	M-EST	3,829.20	2,265.70	9/1/2019	9/1/2019	8/31/2024	XEROX CORPORATION	CC3 COPIER LEASE - CIR DIV 4		N	E
JUD 330	A	63.82	M-EST	3,829.20	2,265.70	9/1/2019	9/1/2019	8/31/2024	XEROX CORPORATION	CC3 COPIER LEASE - DIST JUDGE RM#2013		N	E
JUD 330	A	63.82	M-EST	3,829.20	2,265.70	9/1/2019	9/1/2019	8/31/2024	XEROX CORPORATION	CC3 COPIER LEASE - FAMILY JUDGE RM #2099		N	E
JUD 330	A	63.82	M-EST	3,829.20	2,341.18	9/1/2019	9/1/2019	8/31/2024	XEROX CORPORATION	CC3 COPIER LEASE - FACILITY MGMT RM 2071		N	E
JUD 330	A	63.82	M-EST	3,829.20	2,265.70	9/1/2019	9/1/2019	8/31/2024	XEROX CORPORATION	CC3 COPIER LEASE - PROGRAM SVCS RM 2036		N	E
JUD 330	A	94.34	M-EST	5,660.40	5,619.63	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX B405DN HILO LIBRARY		N	E
JUD 330	A	94.34	M-EST	5,660.40	5,619.63	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX B405DN KONA LIBRARY		N	E
JUD 330	A	48.13	M-EST	2,887.80	2,816.80	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX HILO PROG SVCS		N	E
JUD 330	A	48.13	M-EST	2,887.80	2,816.80	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX HILO CRTRM 2B		N	E
JUD 330	A	48.13	M-EST	2,887.80	2,816.80	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX HILO CRTRM 2C		N	E
JUD 330	A	41.06	M-EST	2,463.60	2,360.04	6/1/2021	6/1/2021	5/31/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX KONA JURY		N	E
JUD 330	A	193.70	M-EST	11,622.00	11,335.52	6/1/2021	6/1/2021	5/31/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX KONA ACSB		N	E
JUD 330	A	533.72	M-EST	32,023.20	31,791.18	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX KONA TVB/LDB		N	E
JUD 330	A	124,000.00	O-NTE/YR	248,000.00	235,033.00	7/1/2019	7/1/2021	6/30/2023	BIG ISLAND SUBSTANCE ABUSE	CC3 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 330	A	6,666.67	M	160,000.00	139,999.99	7/1/2019	7/1/2021	6/30/2023	BRIDGE HOUSE, INC.	CC3 SOBER LIVING & ADULT SUBSTANCE ABUSE		Y	S
JUD 330	A	5,666.67	M	136,000.00	113,333.32	7/1/2019	7/1/2021	6/30/2023	CATHOLIC CHARITIES - CSATP	CC3 JUVENILE SEX OFFENDER TREATMENT SERV		Y	S
JUD 330	A	37,901.35	M	909,632.40	795,928.35	7/1/2019	7/1/2021	6/30/2023	CHILD & FAMILY SERVICE	CC3 DOMESTIC VIOLENCE INTERVENTION SVCS		Y	S
JUD 330	A	128,000.00	O-NTE	256,000.00	236,200.00	7/1/2019	7/1/2021	6/30/2023	COMMUNITY ASSISTANCE CENTER	CC3 ADULT SEX OFFENDER TREATMENT SERVICES		Y	S
JUD 330	A	16,000.00	O-NTE/YR	32,000.00	28,506.00	7/1/2019	7/1/2021	6/30/2023	LOKAHI TREATMENT CENTERS	CC3 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 330	A	48,000.00	O-NTE/YR	96,000.00	48,020.00	7/1/2019	7/1/2021	6/30/2023	LOKAHI TREATMENT CENTERS	CC3 DOMESTIC VIOLENCE INTERVENTION SVCS		Y	S
JUD 330	A	14,908.33	M	357,800.00	298,166.68	7/1/2019	7/1/2021	6/30/2023	SALVATION ARMY, THE	CC3 JUVENILE LONG TERM & EMERGENCY SHELTER		Y	S
JUD 350	A	4,166.64	A	4,166.64	0.00	6/25/2018	7/5/2021	7/4/2022	ADVANCED MICRO-IMAGE SYSTEMS HI, INC.	MAINTENANCE FOR (4) MICROFILMS		N	S
JUD 350	A	795.81	M	9,549.72	3,979.05	3/8/2021	4/1/2021	3/31/2022	BLS & KTC INC	RFUSE COLLECTION		N	S
JUD 350	A	2,963.35	A	2,963.35	6.00	5/12/2015	5/20/2021	5/19/2022	EATON CORPORATION	SECURITY ALARM SYSTEM BATTERY MAINTENANCE		N	S
JUD 350	A	20,142.60	A	20,142.60	0.00	4/12/2021	7/1/2020	11/30/2022	EMSS, INC	FABRICATE, PRINT & MAIL JUROR QUESTIONNAIRES		N	S
JUD 350	A	24,027.43	M	504,576.00	269,990.50	9/17/2020	10/1/2020	6/30/2022	ALLIED UNIVERSAL SECURITY SVCS (G4S)	STATEWIDE SECURITY SERVICES		N	S
JUD 350	A	1,647.53	A	1,647.53	1,647.53	12/15/2020	1/1/2021	12/31/2021	HAWTHORNE PACIFIC CORP	GENERATOR INSPECTION/MAINTENANCE		N	S
JUD 350	A	64,520.39	A	64,520.39	0.00	6/29/2021	9/1/2021	8/31/2022	JUSTICE AV SOLUTIONS	MAINTENANCE FOR JAVS RECORDING SYSTEM		N	S
JUD 350	A	8,062.82	A	8,062.82	0.00	5/11/2021	7/1/2021	6/30/2022	LEIDOS	SECURITY SYSTEM MAINTENANCE		N	S
JUD 350	A	9,932.43	M	119,189.20	79,459.48	6/29/2018	7/1/2021	6/30/2022	OAHU AIR CONDITION SERVICE INC	MAINTENANCE & CHEMICAL WATER TREATMENT SERVICE		N	S

Judiciary  
Active Contracts as of December 1, 2021

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
JUD 350	A	703.88	M	8,446.56	5,791.12	2/16/2016	5/1/2021	4/30/2022	PACIFIC COURIER CORP	COURIER SERVICE		N	S
JUD 350	A	3,936.65	A	11,809.94	7,873.29	4/30/2021	6/23/2021	6/22/2024	PHOENIX PACIFIC, INC.	FIRE ALARM SYSTEM/BOOSTER PANEL MAINTENANCE		N	S
JUD 350	A	5,978.00	A	5,978.00	5,978.00	7/29/2021	8/1/2021	7/31/2022	SBL SOLUTIONS, LLC	FABRICATE, PRINT & DEL VARTRAFFIC CITATION FORMS		N	S
JUD 350	A	3,434.00	A	3,434.00	3,434.00	7/6/2018	7/1/2021	6/30/2022	SIMS HAWAII ENTERPRISES	JUROR QUESTIONNAIRE PROCESSING/SCANNING		N	S
JUD 350	A	6,638.74	A	6,638.74	0.00	3/23/2021	5/17/2021	6/16/2022	SMITHS DETECTION, INC.	XRAY MACHINE MAINTENANCE		N	S
JUD 350	A	17.80	O	16,398.00	15,531.00	6/15/2019	7/1/2021	6/30/2022	TECHNICAL RESOURCEMGMNT,LLC	STATWIDE DRUG CONFIRMATION TESTING		N	S
JUD 350	A	693.51	M	25,469.28	1,586.85	10/24/2014	1/1/2019	12/31/2021	THOMSON REUTERS-WEST	5JC WESTLAW SUBSCRIPTION		N	S
JUD 350	A	3,033.51	O	6,067.01	3,033.50	8/23/2021	10/1/2021	9/30/2022	TRANE US, INC.	MAINTENANCE: BUILDING AUTOMTION SYSTEM-A/C		N	S
JUD 350	A	774.91	M	9,298.92	9,298.92	1/6/2021	1/6/2021	12/14/2021	ALLISON MIZUO LEE	GJ COUNSEL		N	S
JUD 350	A	774.91	M	9,298.92	0.00	11/9/2020	12/15/2020	12/14/2021	MAUNA KEA TRASK	GJ COUNSEL		N	S
JUD 350	A	369.44	M	22,166.40	738.88	11/1/2016	1/1/2017	12/31/2021	XEROX CORPORATION	ADM MAILROOM & BACK WORK ROOM		N	S
JUD 350	A	240.48	M	14,428.80	480.96	11/22/2016	1/1/2017	12/31/2021	XEROX CORPORATION	LAW LIBRARY & 1ST FLR ADMIN (FISCAL)		N	S
JUD 350	A	150.85	M	9,051.00	6,034.00	1/24/2020	3/1/2020	2/28/2025	XEROX CORPORATION	(1) COPIER: BETWEEN CHAMBERS 4 & 6		N	S
JUD 350	A	150.85	M	9,051.00	6,034.00	1/24/2020	3/1/2020	2/28/2025	XEROX CORPORATION	APD/FC MAILROOM		N	S
JUD 350	A	142.35	M	8,541.00	6,690.45	7/29/2020	10/1/2020	9/30/2025	XEROX CORPORATION	(1) COPIER: OUTSIDE FC ADMIN DIR OFFICE		N	S
JUD 350	A	201.69	M	12,101.40	9,479.43	7/31/2020	10/1/2020	9/30/2025	XEROX CORPORATION	(9) COPY/FAX MACH (LDB, DRGCR, APD, FC & (5) CHAMB		N	S
JUD 350	A	750.00	M	18,000.00	15,000.00	5/6/2019	7/1/2021	6/30/2023	HALE OPIO KAUAI, INC.	CC5 TEEN COURT DIVERSION PROGRAM		Y	S
JUD 350	A	505.00	O-REFFRL	1,616.00	1,616.00	5/6/2019	7/1/2021	6/30/2023	HALE OPIO KAUAI, INC.	CC5 FAMILY CONFERENCING OUTPATIENT SVC		Y	S
JUD 350	A	362.00	O-REFFRL	8,108.00	8,108.00	5/6/2019	7/1/2021	6/30/2023	HALE OPIO KAUAI, INC.	CC5 VICTIM IMPACT OUTPATIENT CLASSES		Y	S
JUD 350	A	750.00	M	16,650.00	13,650.00	5/24/2019	7/1/2021	6/30/2023	KAUAI COUNTY YWCA	CC5 DOMESTIC VIOLENCE OUTPATIENT SVC		Y	S
JUD 350	A	2,083.33	M	24,999.99	18,750.00	6/23/2021	7/1/2021	6/30/2022	KAUAI COUNTY YWCA	KAUAI TEEN ANGER MANAGEMENT PROGRAM		Y	S
JUD 350	A	5,166.66	M	114,700.00	94,033.36	5/31/2019	7/1/2021	6/30/2023	KAUAI COUNTY YWCA	FCJ SEX OFFENDER OUTPATIENT SVC		Y	S
JUD 350	A	13,219.83	M	293,514.50	253,855.01	5/24/2019	7/1/2021	6/30/2023	KAUAI COUNTY YWCA	CC5 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 350	A	5,877.08	O-MO/REFFRL	130,471.26	106,962.90	5/21/2019	7/1/2021	6/30/2023	KAUAI COUNTY YWCA	CC5 SEX OFFENDER TREATMENT		Y	S
JUD 350	A	760.00	O-REFFRL	18,000.00	18,000.00	6/26/2019	7/1/2021	6/30/2023	MCKENNA, GERALD J., M.D., INC.	SUBSTANCE ABUSE TREATMENT-APD & DRUG COURT		Y	S
JUD 350	A	500.00	M	12,000.02	10,000.02	5/30/2019	7/1/2021	6/30/2023	PARENTS & CHILDREN TOGETHER	SUPERVISED CHILD VISITATION & EXCHANGE SERVICES		Y	S
JUD 350	A	343.00	O-REFFRL	18,000.00	18,000.00	6/28/2019	7/1/2021	6/30/2023	WOMEN IN NEED	SUBSTANCE ABUSE TREATMENT-APD & DRUG COURT		Y	S
JUD 601	C	VARIOUS	O	170,955.91	118,092.76	5/3/2016	5/3/2016		RMA ARCHITECTS INC.	CIP KAUIKEAOULI SHERIFF STATION RELOCATION		N	S
JUD 601	C	VARIOUS	O	85,000.00	55,968.50	5/5/2016	5/5/2016		OKAHARA & ASSOCIATES, INC.	CIP HALE KAULIKE BLDG CRT AUDIO VISL SYS AC SVR RM		N	S
JUD 601	C	VARIOUS	O	94,000.00	29,382.04	5/3/2016	5/3/2016		RMA ARCHITECTS INC.	CIP KAUIKEAOULI TRANS CNTR IMPR 2ND & 3RD FLRS		N	S
JUD 601	C	VARIOUS	O	40,000.00	10,111.00	5/2/2016	5/2/2016		BOWERS + KUBOTA CONSULTING INC	CIP KANEOHE DC REPAIR LEAKS & DAMAGE-SITE DRAIN		N	S
JUD 601	C	VARIOUS	O	443,352.90	206,884.54	6/1/2018	6/1/2018	6/30/2024	THE LIMTIACO CONSULTING GROUP	CIP KAPUAIWA BLDG. STORM DRAIN / SEWER		N	S
JUD 601	A	220.10	M	13,206.00	7,483.40	10/1/2019	10/1/2019	9/30/2024	XEROX CORPORATION	60-MONTH COPIER LEASE C8070H ADMIN DIR O		N	E
JUD 601	A	VARIOUS	M	19,680.00	19,359.74	10/1/2021	10/1/2021	9/30/2022	Verizon Wireless	TELEPH CHRGS ACCT#870528137-00002 AD		N	S
JUD 601	B	VARIOUS	M	480.00	480.00	10/1/2021	10/1/2021	9/30/2022	Verizon Wireless	TELEPH CHRGS ACCT#870528137-00002 JIMS		N	S
JUD 601	A	VARIOUS	M	14,244.00	12,379.48	10/1/2021	10/1/2021	9/30/2022	Verizon Wireless	TELEPH CHRGS ACCT#870528137-00002 ITSD		N	S
JUD 601	A	206,319.65	A	618,958.95	0.00	6/1/2019	6/1/2019	5/31/2022	PACXA	3-YEAR AGREEMENT ORACLE DBASE LICENSING		N	S
JUD 601		666.85	M	40,011.00	9,451.80	12/1/2017	12/1/2017	11/30/2022	XEROX CORPORATION	LEASE D110CP COPIER SN: BGO-973417 - BGT		N	E
JUD 601	A	443.37	Q	8,867.40	3,262.12	7/30/2018	7/30/2018	7/29/2023	PITNEY BOWES GLOBAL FINANCIAL	60-MONTH LEASE MAIL MACHINE SCALE AD OFF		N	L
JUD 601	A	VARIOUS	O	98,000.00	67,982.21	7/1/2021	7/1/2021	6/30/2022	AKAMINE, OYADOMARI & KOSAKI,	PROVIDE FINANCIAL & COMPLIANCE AUDIT		N	S
JUD 601	A	166.20	M	9,972.00	3,822.60	10/1/2018	10/1/2018	9/30/2023	XEROX CORPORATION	60-MONTH COPIER LEASE C8045 COM JUD COND		N	E
JUD 601	A	423.30	M	25,398.00	3,809.70	8/1/2017	8/1/2017	7/31/2022	XEROX CORPORATION	60-MONTH XEROX WC-C70 COLOR PRINTER OEAC		N	E
JUD 601	A	162.64	M	9,758.40	3,740.72	10/1/2018	10/1/2018	9/30/2023	XEROX CORPORATION	60-MONTH COPIER LEASE CCR OFC C8045H		N	E

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Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
JUD 601	A	149.19	M	8,951.40	5,370.84	10/21/2019	10/29/2019	10/28/2024	XEROX CORPORATION	60-MONTH C8045H COPIER LEASE - STAFF ATTY OFFICE		N	E
JUD 601	A	1,000.00	O	4,000.00	2,000.00	6/9/2020	7/1/2021	6/30/2022	HAWAII INFORMATION CONSORTIUM,	FY20 JUD REF# FOR SPO VL 08-13 FOR INTERNET P		N	S
JUD 601	A	VARIOUS	O	95,055.00	15,850.00	6/20/2019	7/1/2020	6/30/2022	MEDIATION CENTER OF THE	ONLINE MEDIATION SERVICES (ODR SYSTEM)		N	C
JUD 601	A	2,244.48	M	132,424.32	62,845.44	5/1/2019	5/1/2019	3/31/2024	WAGNER, JOHN	CJC EAST HAWAII LEASE RENTAL		N	L
JUD 601	A	87.75	M	5,265.00	3,246.75	12/1/2019	12/1/2019	11/30/2024	KONICA MINOLTA BUSINESS	CJC KAUAI - COPIER LEASE		N	E
JUD 601	A	125.69	M	7,541.40	4,230.72	10/24/2017	1/1/2018	12/31/2023	XEROX CORPORATION	COPIER LEASE 60-MONTH CJC MAUI		N	E
JUD 601	A	121.07	M	7,264.20	2,905.68	3/1/2019	11/1/2018	10/31/2023	TOSHIBA BUSINESS SOLUTION	FY19 COPIER LEASE-CJC HILO		N	E
JUD 601	A	4,042.89	M	248,027.52	215,684.40	5/1/2016	4/1/2021	2/28/2026	DYNASTY COURT LLC	OFFICE LEASE CJC KAUAI		N	L
JUD 601	A	VARIOUS	M	140,396.56	23,594.94	5/1/2018	5/1/2018	12/31/2021	LIPIN ENTERPRISES, INC.	OFFICE LEASE CJC KONA		N	L
JUD 601	A	2,754.54	M	162,517.86	10,066.01	4/1/2017	4/1/2017	2/28/2022	TAVARES, EDMOND J. & EDWINA A.	OFFICE LEASE CJC MAUI		N	L
JUD 601	A	4,212.87	M	111,945.93	4,423.52	1/1/2020	1/1/2020	12/31/2021	ST. ANDREW'S PRIORY SCHOOL	OFFICE LEASE CJC PALI		N	L
JUD 601	A	108.04	M	6,482.40	2,376.88	9/1/2018	9/1/2018	8/30/2023	XEROX CORPORATION	60-MONTH COPIER LEASE VERSALINK C505		N	E
JUD 601	A	219.19	M	13,743.00	10,959.50	1/1/2021	1/1/2021	12/30/2025	XEROX CORPORATION	60 MONTH LEASE XEROX OPG		N	S
JUD 601	A	VARIOUS	M	203,457.60	121,617.16	9/14/2020	10/1/2020	9/30/2023	345 QUEEN STREET BUILDING, LLC	OFFICE LEASE OPG		N	L
JUD 601	A	VARIOUS	M	1,960,641.70	967,448.69	4/24/2018	10/1/2018	8/31/2023	KAMEHAMEHA SCH	OFFICE LEASE - RECORDS MGMT		N	L
JUD 601	A	7,414.87	A	7,414.87	0.00	8/1/2021	8/1/2021	7/31/2022	SHI INTERNATIONAL CORP	ACUCOBOL MAINT FOR TRUST ACCTG ( 3 LIC )		N	S
JUD 601	A	VARIOUS	M	12,500.00	10,685.86	6/9/2020	7/1/2021	6/30/2022	DATA HOUSE CONSULTING, INC.	IMPLEMENTATION OF ELS AND MAINTENANCE &		N	S
JUD 601	A	VARIOUS	M	10,000.00	7,698.32	5/21/2021	7/1/2021	6/30/2022	ACCESS INFORMATION PROTECTED	STORAGE/TRANSPORTATION DATA BACKUP SVCS		N	S
JUD 601	A	19,878.24	A	19,878.24	0.00	11/15/2021	11/16/2021	11/15/2022	INSIGHT PUBLIC SECTOR, INC.	FY22 SW MAINTENANCE SAP CRYSTAL REPORTS		N	S
JUD 601	A	4,350.00	A	4,350.00	0.00	2/1/2021	2/1/2021	1/31/2022	SHELL STREAM SOFTWARE LLC	WISP & KCSI SOFTWARE ANNUAL MAINTENANCE		N	S
JUD 601	A	186.32	M	11,179.20	10,433.92	5/14/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60 MONTH COPIER LEASE LCO OFFICE		N	E
JUD 601	A	140.71	M	8,442.60	1,688.52	11/1/2017	11/1/2017	10/30/2022	XEROX CORPORATION	60-MONTH COPIER LEASE BUDGET OFC MODEL C		N	E
JUD 601	A	339.81	M	20,388.60	4,417.53	12/1/2017	12/1/2017	11/30/2022	XEROX CORPORATION	60-MONTH COPIER LEASE BUDGET OFC MODEL X		N	E
JUD 601	A	388.49	M	23,309.40	14,762.62	1/1/2019	1/1/2019	12/31/2024	XEROX CORPORATION	60-MONTH COPIER LEASE C95CP HR DEPT		N	E
JUD 601	A	189.59	M	11,375.40	4,360.57	10/1/2018	10/1/2018	9/30/2023	XEROX CORPORATION	60-MONTH COPIER LEASE HR (C8055H)		N	E
JUD 601	A	VARIOUS	O	139,266.96	104,450.22	11/1/2011	7/1/2021	6/30/2022	BUSINESS SOLUTION	BUSINESS SOL PEOPLESFT SOFTWARE		N	S
JUD 601	A	34,682.45	A	36,763.40	0.00	5/18/2021	7/1/2021	6/30/2022	GOVERNMENTJOBS.COM, INC.	HR NEOGOV LICENSE SUBSCRIPTION		N	S
JUD 601	A	VARIOUS	O	65,200.00	19,777.34	9/8/2021	9/8/2021	9/7/2022	CORNERSTONE ONDEMAND INC	LEARNING MANAGEMENT SYSTEM SOFTWARE		N	S
JUD 601	A	VARIOUS	O	82,448.59	59,794.62	5/13/2021	7/1/2021	6/30/2022	ORACLE AMERICA, INC.	PEOPLESFT ENT SW FOR HR		N	S
JUD 601	A	VARIOUS	O	25,000.00	25,000.00	6/22/2017	6/22/2017	3/17/2022	CHUN & DECOURCY, LLC	WC LERGA SERVICES & REPRESENTATION		N	C
JUD 601	A	VARIOUS	O	25,000.00	22,218.67	6/6/2017	6/6/2017	5/31/2022	LEONG KUNIHIRO BENTON & BROOKE	WC LEGAL SERVICES & REPRESENTATION		N	C
JUD 601	A	VARIOUS	O	25,000.00	14,362.64	4/5/2017	4/5/2017	3/31/2022	LEONG KUNIHIRO LEZY & BENTON	WC LERGA SERVICES & REPRESENTATION		N	C
JUD 601	A	VARIOUS	O	25,000.00	24,825.08	12/13/2017	12/13/2017	10/31/2022	LEONG KUNIHIRO LEZY & BENTON	WC LERGA SERVICES & REPRESENTATION		N	C
JUD 601	A	VARIOUS	O	24,500.00	23,975.83	8/27/2019	8/27/2019	8/26/2024	CHUN & DECOURCY, LLC	WC LEGAL SERVICES AND REPRESENTATION		N	C
JUD 601	A	VARIOUS	O	5,000.00	5,000.00	12/11/2020	12/11/2020	10/31/2025	GALLAGHER KANE AMAI, ATTORNEYS	WORKERS COMPENSATION LEGAL COUNSEL		N	C
JUD 601	A	194.88	M	11,692.80	4,482.24	10/1/2018	10/1/2018	9/30/2023	XEROX CORPORATION	60-MONTH COPIER LEASE JSC (C8055H)		N	E
JUD 601	A	VARIOUS	O	56,430.00	41,687.67	9/1/2019	9/1/2021	8/31/2022	AVOLIN LLC	"REALTIME" ACTG SVCS P/R&OVERNITE PRCG		N	S
JUD 601	A	193.89	M	11,633.40	969.45	3/28/2017	3/28/2017	3/30/2022	XEROX CORPORATION	60 MONTH COPIER LEASE FSD PAYROLL/ACCTG		N	E
JUD 601	A	214.79	M	12,887.40	5,525.80	1/1/2018	1/1/2018	12/31/2022	XEROX CORPORATION	60-MONTH COPIER LEASE-FSD ACCTG COPIER R		N	E
JUD 601	A	206.32	M	12,379.20	5,408.48	1/1/2018	1/1/2018	12/31/2022	XEROX CORPORATION	60-MONTH COPIER LEASE-FSD CONTRACTS & PU		N	E
JUD 601	A	222.02	M	13,321.20	11,101.00	1/1/2021	1/1/2021	12/31/2025	XEROX CORPORATION	60 MONTH XEROX ADLRO #1 XEROX MODEL C8170		N	E
JUD 601	A	182.81	M	10,968.60	9,140.50	1/1/2021	1/1/2021	12/31/2025	XEROX CORPORATION	60 MONTH XEROX ADLRO #2 XEROX MODEL C8145		N	E
JUD 601	A	305.91	O-Qtr	6,118.20	2,433.51	6/14/2021	9/30/2018	9/29/2023	PITNEY BOWES	60-MONTH LEASE MAILING MACHINE		N	L

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Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
JUD 601	A	VARIOUS	M	1,088,408.81	785,014.15	12/30/2019	7/1/2020	5/31/2025	DOUGLAS EMMETT 2010, LLC	ADLRO OFFICE LEASE ASB STE #500		N	L
JUD 601	A	VARIOUS	O	161,282.79	0.00	6/21/2019	6/21/2019	6/20/2022	SIRIUS COMPUTER SOLUTIONS, INC	2 STORAGE AREA NETWORK SYSTEMS V5030E W/		N	E
JUD 601	A	VARIOUS	A	2,430,000.00	2,148,130.76	3/1/2021	3/1/2021	2/28/2026	Kyndryl	5 YR STRAIGHT LEASE OF IBM ZBC12 MAINFRA		N	E
JUD 601	A	193.89	M	11,633.40	581.67	12/28/2016	2/1/2017	1/31/2022	XEROX CORPORATION	60 MONTH LEASE XEROX W7855PT ITCD		N	E
JUD 601	A	VARIOUS	M	51,363.96	47,330.40	5/21/2021	7/1/2021	6/30/2022	HAWAIIAN TELCOM	FY19-FY20 HAWN TELCOM LD SERVICES		N	S
JUD 601	A	17,566.01	A	16,580.68	16,580.68	5/19/2021	7/22/2021	7/21/2022	SHI INTERNATIONAL CORP	FY22- VIIVI NETWORK MONITORING MAINTENANCE		N	S
JUD 601	A	3,902.00	A	3,902.00	0.00	9/22/2021	9/22/2021	9/21/2022	IMAGE ACCESS CORP	KODAK 9125 NGENUITY POST WARRANTY SVC		N	S
JUD 601	A	VARIOUS	M	794,624.50	292,249.18	7/1/2018	7/1/2018	6/30/2023	HAWAIIAN TELCOM	HAWAIIAN TELCOM ISDN PRI SERVICES		N	S
JUD 601	B	VARIOUS	M	24,806.69	6,229.32	4/16/2021	7/1/2021	6/30/2022	FIRST DATA GOVERNMENT SOLUTION	INTERACTIVE VOICE RESPONSE HARD/SOFT UPG		N	S
JUD 601	B	3,369.21	A	3,369.21	0.00	8/13/2021	9/1/2021	8/31/2022	INSIGHT PUBLIC SECTOR, INC.	SW MAINT AND SUPP RENEW ITEXT		N	S
JUD 601	B	5,084.21	A	5,084.21	0.00	8/24/2021	9/19/2021	9/18/2022	INSIGHT PUBLIC SECTOR, INC.	SW MAINT FOR VERITAS NETBACKUP		N	S
JUD 601	B	2,625.62	A	2,625.62	0.00	11/10/2020	2/14/2021	2/13/2022	ORACLE AMERICA, INC.	HW MAINTENANCE ORACLESUN STORAGE TEK		N	S
JUD 601	B	9,229.79	A	9,229.79	0.00	8/13/2021	9/24/2021	9/23/2022	ORACLE AMERICA, INC.	HW MAINT ORACLE X3-2 SERVERS (3)		N	S
JUD 601	B	3,414.37	A	3,414.37	0.00	6/7/2021	7/7/2021	7/6/2022	PACXA	HW MAINTENANCE TWO ORACLESUN X4-2		N	S
JUD 601	B	4,141.02	A	4,141.02	0.00	1/26/2021	3/15/2021	3/14/2022	SHI INTERNATIONAL CORP	LICENSE RENEWAL TENABLE NETWORK SECURITY		N	S
JUD 601	A	VARIOUS	O	33,327.07	33,327.07	4/14/2020	8/1/2021	7/31/2022	PACXA	MS HYPERV ACTIVE DIRECTORY SYSTEM ADMIN		N	S
JUD 601	A	VARIOUS	O	5,465.97		5/5/2021	7/30/2021	6/30/2022	PROGRESSIVE COMMUNICATIONS LLC	TELECOM CALL ACCTG SYSTEM MAINT		N	S
JUD 601	A	VARIOUS	O	192,000.00	0.00	6/3/2019	6/29/2019	6/30/2022	INTEGRATED INFORMATION	ONLINE DISPUTE RESOLUTION SYSTEM (ODR)		N	S
JUD 601	A/B	VARIOUS	M	44,752.03	4,193.51	7/1/2020	7/1/2021	6/30/2022	HOIKE NETWORKS, INC.	KOFAX / FILENET JIMS/RMO/JUSTIS SERVI		N	S
JUD 601	A	VARIOUS	O	152,144.80	0.00	4/24/2019	5/1/2019	4/30/2024	SIRIUS COMPUTER SOLUTIONS, INC	SIRIUS COMPUTER IBM POWER 9 SYSTEM		N	S
JUD 601	A	VARIOUS	M	231,675.00	51,450.00	7/5/2019	7/5/2019	6/30/2022	EWORLD ENTERPRISE SOLUTIONS,	TIVOLI & LOTUS NOTES SUPPORT (RFP)		N	S
JUD 601	A	164.97	M	9,898.20	494.91	12/28/2016	2/1/2017	1/31/2022	XEROX CORPORATION	60 MONTH LEASE XEROX W7845PT COPIER REC		N	E
JUD 601	A	1,123.06	M	67,383.60	39,307.10	9/5/2019	10/1/2019	9/30/2024	XEROX CORPORATION	60-MONTH COPIER LEASE D136 GRAPHICS OFC		N	E
JUD 601	A	735.59	M	44,135.40	25,745.65	9/13/2019	9/23/2019	9/22/2024	XEROX CORPORATION	60-MONTH LEASE XEROX V180 COLOR REPO GRA		N	E
JUD 601	A	VARIOUS	M	1,960,641.70	967,448.69	4/24/2018	10/1/2018	8/31/2023	BERNICE PAUAHI BISHOP	OFFICE LEASE FOR RECORDS MGT		N	L
JUD 601	A	VARIOUS	O	24,764.38	22,543.28	5/28/2019	7/1/2021	6/30/2022	FILEMINDERS OF HAWAII, LLC	RMO SHREDDING SERVICES		N	S
JUD 601	B	14,871.75	O	59,487.00	29,743.50	5/29/2021	7/1/2021	6/30/2022	HAWAII JUSTICE FOUNDATION	ILAF - HAWAII JUSTICE FOUNDATION		N	S
JUD 601	B	39,921.00	O	159,684.00	79,842.00	6/15/2021	7/1/2021	6/30/2022	DOMESTIC VIOLENCE ACTION CENTER	ILAF - DOMESTIC VIOLENCE ACTION CENTER		N	S
JUD 601	B	23,792.75	O	95,171.00	47,585.50	6/18/2021	7/1/2021	6/30/2022	HAWAII DISABILITY RIGHTS CENTER	ILAF - HAWAII DISABILITY RIGHTS CENTER		N	S
JUD 601	B	4,201.25	O	16,805.00	8,402.50	7/1/2021	7/1/2021	6/30/2022	LAWYERS FOR EQUAL JUST HI APPLSEED	ILAF - LAWYERS FOR EQUAL JUST HI APPLSEED		N	S
JUD 601	B	134,870.50	O	539,482.00	269,741.00	6/4/2021	7/1/2021	6/30/2022	LEGAL AID SOCIETY OF HAWAII	ILAF - LEGAL AID SOCIETY OF HAWAII		N	S
JUD 601	B	4,431.25	O	17,725.00	8,862.50	6/4/2021	7/1/2021	6/30/2022	MEDICATION CENTER OF THE PACIFIC, INC.	ILAF - MEDICATION CENTER OF THE PACIFIC, INC.		N	S
JUD 601	B	12,011.75	O	48,047.00	24,023.50	6/29/2021	7/1/2021	6/30/2022	NATIVE HAWAIIAN LEGAL CORP	ILAF - NATIVE HAWAIIAN LEGAL CORP		N	S
JUD 601	B	6,183.00	O	24,732.00	12,366.00	6/18/2021	7/1/2021	6/30/2022	THE LEGAL CLINIC	ILAF - THE LEGAL CLINIC		N	S
JUD 601	B	3,660.00	O	14,640.00	7,320.00	6/29/2021	7/1/2021	6/30/2022	UH HAWAII ELDER PROGRAM	ILAF - UH HAWAII ELDER PROGRAM		N	S
JUD 601	B	10,193.00	O	40,772.00	20,386.00	6/29/2021	7/1/2021	6/30/2022	UH MEDICAL/LLEGAL PARTNERSHIP HI	ILAF - UH MEDICAL/LLEGAL PARTNERSHIP HI		N	S
JUD 601	B	10,735.50	O	42,942.00	21,471.00	6/9/2021	7/1/2021	6/30/2022	VOLUNTEER LEGAL SERVICES HAWAII	ILAF - VOLUNTEER LEGAL SERVICES HAWAII		N	S
JUD 601	B	VARIOUS	O	5,877.90	1,020.68	5/15/2018	5/15/2018	5/14/2023	IBM CORPORATION	5-YR HW MAINTENANCE CISCO MDS 9148 FABRI		N	S
JUD 601	A	VARIOUS	A	36,898.41	0.00	5/3/2021	5/3/2021	5/2/2022	TECHNOLOGY INTEGRATION GROUP	2 LOAD BALANCERS WITH 5-YEARS WARRANTY		N	E
JUD 601	B	VARIOUS	A	3,296.86	0.00	10/11/2021	10/11/2021	10/11/2022	SHI INTERNATIONAL CORP	SW ATLISSIAN SCROLL VERSIONS CONFLUENCE		N	S
JUD 601	B	13,428.68	A	13,428.68	0.00	9/24/2021	9/24/2021	9/23/2022	SHI INTERNATIONAL CORP	FY22 SW MAINTENANCE UFTE 3 LICENSES		N	S
JUD 601	A	15,366.07	A	15,366.07	0.00	12/10/2020	12/10/2020	12/10/2021	SHI INTERNATIONAL CORP	ADMIN- SOFTWARE MAINT FOR JIRA		N	S
JUD 601	A	6,428.60	A	6,428.60	0.00	7/1/2021	7/1/2021	6/30/2022	SHI INTERNATIONAL CORP	SPLUNK SOFTWARE MAINTENANCE		N	S

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JUD 601	A	4,405.77	A	4,405.77	0.00	7/1/2021	7/1/2021	6/30/2022	IRON BOW TECHNOLOGIES	ADMIN SOLAR WINDS MAINTENANCE		N	S
JUD 601	A	1,747.45	A	1,747.45	0.00	4/12/2021	4/12/2021	7/21/2022	WORLD WIDE TECHNOLOGY, INC	MAINTENANCE FOR SECURITY EQUIPMENT CISCO VIDEO		N	S
JUD 601	A	169,298.79	A	169,298.79	0.00	7/1/2021	7/10/2021	7/9/2022	WORLD WIDE TECHNOLOGY, INC	CISCO ENTERPRISE AGREEMENT		N	S
JUD 601	B	VARIOUS	O	251,228.28	0.00	7/1/2021	7/1/2021	6/30/2022	WORLD WIDE TECHNOLOGY, INC	FY22 CISCO SMARTNET MAINT		N	S
JUD 601	B	VARIOUS	M	1,160,028.00	788,666.61	6/28/2021	7/1/2021	6/30/2022	VERACITY CONSULTING, INC.	COMPUTER INFRASTRUCTURE CONSULTING & SUP		N	S
JUD 601	B	VARIOUS	O	117,656.40	117,656.40	1/8/2019	1/8/2019	1/7/2024	HAWAIIAN TELCOM	ENHANCED IP DATA 4 EXISTING SITE UPGRADE		N	S
JUD 601	B	VARIOUS	A	5,607.55	5,607.55	7/20/2018	7/20/2021	7/19/2022	ORACLE AMERICA, INC.	HW MAINT TWO ORACLE X5-2 MODEL		N	S
JUD 601	B	VARIOUS	O	27,785.40	27,785.40	3/1/2019	3/1/2019	2/29/2024	HAWAIIAN TELCOM	HWNTL MPLS WAN UPGRADE WAIMEA DC		N	S
JUD 601	B	VARIOUS	M	75,000.00	41,600.00	7/1/2021	7/1/2021	6/30/2022	OHANASOFT LLC	QUALITY ASSURANCE CONSULT FOR JIMS & G/L INTEGR		N	S
JUD 601	B	VARIOUS	M	17,000.00	12,920.00	7/1/2021	7/1/2021	6/30/2022	OHANASOFT LLC	JIMS SW ORACLE GL TECHNICAL SVCS		N	S
JUD 601	A	1,000.00	O-QTR	4,000.00	2,000.00	4/28/2021	7/1/2021	6/30/2022	HAWAII INFORMATION CONSORTIUM,	JUD REF# FOR SPO VL 08-13 FOR INTERNET PORTAL		N	S
JUD 601	B	487.68	O	29,260.80	29,260.80	1/8/2019	1/8/2019	1/7/2024	HAWAIIAN TELCOM	MPLS WAN KEAHOHU COURTHOUSE		N	S
JUD 601	B	VARIOUS	M	799,039.53	766,014.58	6/18/2020	7/1/2021	6/30/2026	HAWAIIAN TELCOM	MULTI-PROTOCOL LABEL SYSTEM (MPLS) WAN		N	S
JUD 601	B	VARIOUS	O	1,506.89	0.00	11/27/2021	11/27/2021	11/27/2022	INSIGHT PUBLIC SECTOR, INC.	S/W MAINTENANCE: GOEDIT FOR CONFLUENCE,		N	S
JUD 601	A	VARIOUS	O	275,066.85	179,202.14	12/1/2020	12/1/2020	11/30/2023	AVOLIN LLC	4GOV SOFTWARE MAINTENANCE		N	S
JUD 601	A	56,466.00	A	56,466.00	0.00	10/1/2021	10/1/2021	9/30/2022	THIN BLUE LINE REPORTING HQ	SERVICES, SOFTWARE LICENSE AND TRAINING		N	S
JUD 601	A	VARIOUS	O	815,195.21	24,248.88	12/27/2019	12/27/2019	12/26/2022	PACXA	MICROSOFT EXCH ONLINE IMPL & MIGRATION SERVC		N	S
JUD 601	A	14,003.00	A	14,003.00		8/3/2021	9/14/2021	9/13/2022	SIRIUS COMPUTER SOLUTIONS, INC	IBM TAPE LIBRARY MAINTENANCE		N	S
JUD 601	A	17,992.29	A	17,992.29	0.00	5/13/2021	7/1/2021	6/30/2022	SIRIUS COMPUTER SOLUTIONS, INC	SINGLEWIRE INFORMACAST MAINTENANCE		N	S
JUD 601	A	VARIOUS	O	65,874.32	0.00	12/29/2020	2/1/2021	1/31/2022	INSIGHT PUBLIC SECTOR, IN	MAINT & SUBSCRPTN FOR LANDESK/IVANTI PATCH MGR		N	S
JUD 601	A	38,016.31	A	38,016.31	0.00	6/8/2021	6/15/2021	6/14/2022	SHI INTERNATIONAL CORP	JIMS PURCHASE FOLDER TRACKING COTS		N	S
JUD 601	C	VARIOUS	O	103,972.79	66,839.80	3/16/2021	4/1/2021	6/30/2024	HO, RONALD N. S. & ASSOCIATES,	KAUAI JUD COMPLEX-POWER QUALITY		N	D
JUD 601	C	VARIOUS	O	92,551.22	45,117.22	1/14/2020	1/14/2020	6/30/2025	TANAKA, R.T. ENGINEERS, INC.	CC2 UPDATE THE HOAPILI HALE STORM WATER		N	P
JUD 601	A	VARIOUS	O	12,335.07	0.00	1/1/2021	1/1/2021	12/31/2021	SECURITY RESOURCES PACIFIC, INC.	SECURITY SYSTEM MAINTENANCE - ALIOLANI		N	X
JUD 601	A	VARIOUS	O	4,531.94	0.00	7/6/2021	7/27/2021	7/26/2022	DIGICERT, INC.	SSL WEBSERVER CERTIFICATES AND ONE CODE		N	S
JUD 601	B	VARIOUS	O	90.81	0.00	11/24/2020	2/5/2021	2/5/2022	SHI INTERNATIONAL CORP	SW MAINTENANCE RENEWAL SURVEY AND VOTE		N	S
JUD 601	C	VARIOUS	O	617,220.00	617,220.00	4/28/2020	5/5/2020		HAWAII WORKS, INC.	KAPUAIWA SEPARATE STORM DRAIN AND SANITA		N	B
JUD 601	B	VARIOUS	O	1,968,255.00	1,027,250.92	1/29/2021	2/1/2021	8/12/2022	CAPGEMINI AMERICA INC.	JIMS PRODUCTION SUPPT AND ENHANCEMENT SOW 23		N	X
JUD 601	B	VARIOUS	O	109,330.00	61,466.90	1/29/2021	3/1/2021	9/23/2022	CAPGEMINI AMERICA INC.	SOW 24 CR 02 PROJ TIMELINE EXT		N	X
JUD 601	B	VARIOUS	O	13,134.06	0.00	2/11/2021	5/2/2021	5/2/2022	SHI INTERNATIONAL CORP	SW LICENSE RENEWAL CONFLUENCE 500-USERS		N	S
JUD 601	B	68,240.00	A	68,240.00	0.00	6/24/2021	7/1/2021	6/30/2022	AVENU GOVERNMENT SYSTEMS LLC	PSEA 12: MAINTENANCE/SUPPORT & ENHANCEMENT		N	S
JUD 601	A	47,168.10	A	47,168.10	0.00	9/2/2021	9/4/2021	9/3/2022	CARASOFT TECHNOLOGY CORP.	FY22 ANNL ZOOM RENEWAL & ADD INTEGRATED AUDIO		N	S
JUD 601	C	VARIOUS	O	361,171.56	66,519.68	1/15/2020	1/15/2020	6/30/2024	WONG, FRANKLIN AND ASSOCIATES,	PROFESSIONAL SERVICES AGREEMENT		N	P
JUD 601	B	21,769.76	A	21,769.76	0.00	3/1/2021	3/1/2021	2/28/2022	CARASOFT TECHNOLOGY CORP.	SW CLOUD MAINTENANCE JAMA, 35 LICENSES		N	S
JUD 601	B	VARIOUS	O	6,559.70	3,276.41	2/2/2021	3/9/2021	3/8/2022	ORACLE AMERICA, INC.	HW MAINTENANCE ORACLESUN X5-2		N	S
JUD 601	B	3,162.13	A	3,162.13	0.00	2/25/2021	4/30/2021	4/30/2022	SHI INTERNATIONAL CORP	S/W MAINTENANCE TOAD 7 LICENSES		N	S
JUD 601	B	82,183.94	A	82,183.94	0.00	3/4/2020	3/4/2020	12/31/2023	TECHNOLOGY INTEGRATION GROUP	LICENSING MICROSOFT WINDOWS SERVER 2019		N	S
JUD 601	A	32,602.91	A	32,602.91	0.00	7/15/2021	8/1/2021	7/31/2022	SHI INTERNATIONAL CORP	FY 22 SW MAINT RENEWAL IBM FILENET		N	S
JUD 601	A	22,146.59	A	22,146.59	0.00	2/5/2021	3/31/2021	3/31/2022	INSIGHT PUBLIC SECTOR, INC.	SW MAINT TRENDMICRO LICENSE ENT SECURITY		N	S
JUD 601	B	1,175.75	A	1,175.75	0.00	5/11/2021	7/1/2021	6/30/2022	SHI INTERNATIONAL CORP	JIMS-LICENSE RENEWAL OF SUSE LINUX ENTER		N	S
JUD 601	B	213.10	A	213.10	0.00	4/19/2021	8/1/2021	7/31/2022	LENOVO INC.	HW MAINT IBM X3530 TAPE BACKUP SERV		N	S
JUD 601	A	13,319.37	A	13,319.37	0.00	3/8/2021	5/1/2021	4/30/2022	CDW GOVERNMENT	ADMIN-MS CALS SOFTWARE ASSURANCE MAINT		N	S
JUD 601	A	VARIOUS	O	50,500.00	32,487.82	5/12/2020	3/19/2020	3/18/2025	EATON CORPORATION	PREVENTATIVE MAINT FOR DATA CNTR UNINTER		N	S



Judiciary  
Active Contracts as of December 1, 2021

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
JUD 601	C	VARIOUS	O	35,000.00	18,500.00	5/28/2020	5/28/2020	6/30/2025	KAI HAWAII, INC.	EWA DC - FIELD EVALUATION ON THE ROOF		N	P
JUD 601	C	VARIOUS	O	175,385.50	53,997.95	5/28/2020	5/28/2020	6/30/2025	OKAHARA AND ASSOCIATES, INC.	ALIOLANI HALE-PROFESSIONAL SVC TO REPLA		N	P
JUD 601	C	VARIOUS	O	170,747.72	80,622.94	5/28/2020	5/28/2020	12/31/2025	RMA ARCHITECTS INC.	KAUKEAOULI HALE ELEVATOR 8		N	P
JUD 601	C	VARIOUS	O	934,947.12	500,263.63	2/3/2021	2/3/2021	2/4/2022	BETSILL BROTHER LLC	HOAPILI HALE- UPGR TO SEC BLDG PERIMETER/PARKING		N	P
JUD 601	C	VARIOUS	O	89,106.00	51,142.43	10/5/2020	10/5/2020	6/30/2024	Franklin Wong and Associates	KAPUAIWA BLDG- DESIGN PROJ REPLACE ROOF		N	P
JUD 601	C	VARIOUS	O	122,834.16	5,235.60	6/29/2018	6/29/2018	6/20/2024	NAKAMURA, OYAMA & ASSOCIATES	HOAPILI HALE - ELECTR SVC & DISTR INFRASTR UPGRADE		N	P
JUD 601	A	VARIOUS	O	6,299.48	0.01	4/25/2021	4/25/2021	4/24/2022	MICRO FOCUS (US), Inc.	ACUOBOL GT RUNTIME SUPPORT		N	S
JUD 601	A	VARIOUS	O	61,264.70	0.00	3/12/2021	4/1/2021	3/31/2022	CA, INC	IT MANAGEMENT SOFTWARE		N	S
JUD 601	A	25,139.74	A	25,139.74	0.00	8/1/2021	8/1/2021	7/31/2022	INSIGHT PUBLIC SECTOR, INC.	IBM PASSPORT ADVANTAGE		N	S
JUD 601	A	33,426.70	A	33,426.70	0.00	8/1/2021	8/1/2021	7/31/2022	INSIGHT PUBLIC SECTOR, INC.	IBM RATIONAL HIS		N	S
JUD 601	A	94,556.77	A	94,556.77	0.00	5/21/2021	8/1/2021	7/31/2022	INSIGHT PUBLIC SECTOR, INC.	RENEW HCL DOMINO EMAIL PRODUCTS		N	S
JUD 601	A	VARIOUS	M	5,631.00	3,754.00	5/21/2021	7/1/2021	6/30/2022	ARC OF HILO	JANITORIAL SERVICES - CJC OF HILO		N	S
JUD 601	A	VARIOUS	M	20,827.00	20,159.50	10/15/2021	10/20/2021	10/19/2022	PWC HAWAII CORPORATION	JANITORIAL SERVICES FOR RMO		N	S
JUD 601	A	VARIOUS	M	5,591.60	3,643.96	6/25/2021	7/1/2021	6/30/2022	ALII CLEANING SERVICE	JANITORIAL SERVICES - CJC OF KAUAI		N	S
JUD 601	A	VARIOUS	M	504,576.00	327,981.70	9/11/2021	10/1/2020	6/30/2022	G4S SECURE SOLUTIONS (USA) INC	STATEWIDE SECURITY SERVICES		N	B
JUD 601	A	VARIOUS	O	1,800.00	149.50	5/21/2021	7/1/2021	6/30/2022	HAWTHORNE PACIFIC CORP.	ADMIN-EMERGENCY GENERATOR MAINTENANCE		N	Q
JUD 601	A	VARIOUS	O	7,000.00	7,000.00	10/1/2021	10/8/2021	12/31/2021	HAWTHORNE PACIFIC CORP.	KAUKEAOULI HALE DATA CTR EMERG POWR GENERATOR		N	Q
JUD 601	A	VARIOUS	M	4,000.00	3,505.24	4/29/2021	7/1/2021	6/30/2022	CHING, JUNE W. J., PH.D	ADMIN-CHILD FORENSIC INTERVIEW AT CJC		N	S
JUD 601	A	VARIOUS	M	6,000.00	4,337.50	4/8/2021	7/1/2021	6/30/2022	CHILD & FAMILY SERVICE	ADMIN - EMPLOYEE ASSISTANCE RELATED SERVICE		N	S
JUD 601	A	VARIOUS	M	10,000.00	8,966.48	3/17/2021	7/1/2021	6/30/2022	LANGUAGE LINK	ADMIN-DOCUMENT TRANSLATION SERVICES		N	S
JUD 601	A	VARIOUS	M	227,288.00	227,288.00	5/27/2021	6/17/2021	6/30/2022	SOCIETY CONTRACTING, LLC	KAUKEAOULI HALE SIXTH FLOOR RECARPET		N	S
JUD 601	A	VARIOUS	M	74,833.38	74,833.38	9/7/2021			CONTRACT FURNISHERS OF HAWAII	INSTALL WORKSPACE FURN FOR FSD ACCTNG SECTION		N	S
JUD 601	C	VARIOUS	O	485,200.21	49,352.46	6/18/2021	10/14/2020	12/31/2025	RIDGEWAY CONSTRUCTION, INC.	KAUKEAOULI HALE - SHERIFF STATION		N	P
JUD 601	C	VARIOUS	O	179,823.00	0.00	6/12/2021	8/4/2020	12/31/2025	SOCIETY CONTRACTING, LLC	CONSTRUCTION 2ND & 3RD FLOOR COUNTERS		N	P
JUD 601	C	VARIOUS	O	32,984.00	12,367.25	11/12/2020	11/12/2020	12/31/2025	AKINAKA & ASSOCIATES	DESIGN/CONSTR - NEW BACKFLOW PREVENTER 5TH CIR		N	P
JUD 601	C	VARIOUS	O	277,541.59	277,541.59	6/10/2020	6/10/2020	6/30/2025	RMA ARCHITECTS INC.	HOAPILI HALE 1ST FLOOR COURTROOM		N	p
JUD 601	A	33,333.00	M	400,000.00	233,335.00	2/25/2020	7/1/2021	6/30/2022	MEDIATION CENTERS OF HAWAII,	ADMIN - MEDIATION AND RELATED DISPUTE RE		Y	X
JUD 601	A	VARIOUS	M	4,000.00	3,925.00	4/19/2021	7/1/2021	6/30/2022	PARENTS AND CHILDREN TOGETHER	ADMIN - PHYSICAL ABUSE & CHILD WITNESS		Y	Q
JUD 601	A	VARIOUS	M	8,000.00	7,268.75	4/22/2021	7/1/2021	6/30/2022	CATHOLIC CHARITIES - CSATP	ADMIN - SEXUALLY REACTIVE YOUTH		Y	Q
JUD 601	A	VARIOUS	M	8,000.00	5,675.00	4/19/2021	7/1/2021	6/30/2022	CATHOLIC CHARITIES - CSATP	ADMIN - PHYSICAL ABUSE VICTIM ADVOCACY/C		Y	Q
JUD 601	A	VARIOUS	M	8,000.00	6,068.75	4/27/2021	7/1/2021	6/30/2022	CHILD & FAMILY SERVICE	ADMIN - VICTIM ADVOCACY & CRISIS INTERVE		Y	Q
JUD 601	A	VARIOUS	M	8,000.00	6,181.25	4/26/2021	7/1/2021	6/30/2022	WESLEY, SUSANNAH COMMUNITY	ADMIN CJC - VICTIM ADVOCACY & CRISIS INT		Y	Q
JUD 601	A	VARIOUS	M	4,000.00	2,867.50	7/1/2021	7/1/2021	6/30/2022	YWCA OF KAUAI	ADMIN-CJC CRISIS INTERVENTION SERVICE		Y	Q
*Contract monitoring is performed by the contract administrator of each contract at the program level. For POS contracts, the contract administrators at the programs monitor the contracts pursuant to HRS 103F.													
Note: Contracts in red are non-general fund.													



Judiciary

Capital Improvements Program (CIP) Requests

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY22 \$\$\$</u>	<u>FY23 \$\$\$</u>
JUD 601	1	1	13	26	Ka'ahumanu Hale Replacement Obsolete, Non-compliant Fire Alarm System	C		5,000,000
JUD 601	2	2	13	26	Ka'ahumanu Hale Sheriff Station Expansion	C		1,544,000
JUD 601	3	3	13	26	Kapuaiwa Building - Roof Replacement, Drainage Upgrades	C		1,750,000
JUD 601	4	4	13	26	Aliiolani Air Conditioning Replacement	C		1,000,000
JUD 601	5	5	5	8	Hoapili Hale - Construct New Courtroom	C		1,320,000
JUD 601	6	6	20	42	Juv Det. Facility - Back up Chiller to keep AC operational	C		1,520,000
								\$ 12,134,000

Judiciary  
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
None					



Judiciary  
Organization Changes

<u>Year of Change</u> FY22/FY23	<u>Description of Change</u>
FY22	First Circuit, Court Operations Division, Legal Documents Branch 2 - Restructure the organization to create an Assistant Court Administrator position; create two (2) sections; transfer position to assume duties of the Assistant Court Administrator position; reassign staff in current sections accordingly based on function.
FY22	Fifth Circuit, Office of the Chief Court Administrator, Special Services Division; and Client Services Division, Juvenile Client and Family Services Branch - Restructure the organization to transfer the Special Services Division from the Office of the Chief Court Administrator to the Client Services Division; transfer position from the Juvenile Client and Family Services Branch to the Special Services Division; and consolidate staff of the Juvenile Client and Family Services Branch, Section 1 with Section 2.
FY22	Office of the Administrative Director of the Courts, Financial Services Department, Fiscal Services Division, Payroll Section - Restructure the organization to create a full supervisory level over the Payroll Section; reclassify position in the Payroll Section to assume the supervisory duties.
FY22	First Circuit, Office of the Chief Court Administrator, Administrative Services Division, Fiscal Management and Support Services Branch and Personnel; Staff Services Section, Court Operations Unit #1 and Court Operations Unit #2. The proposed reorganization will 1) create a Fiscal Management and Support Services Division to include the current Fiscal Management Support Services Branch (Circuit Court, District Court and Kapolei Sections and Facilities Management Branch) and Court Operations Unit #1 (transfer from the Administrative Services Division, Staff Services Section and rename to Project Management Section); 2) create an administrator to oversee the division; transfer position from the Fiscal Management Support Services Branch, Circuit Court section to assume the administrator duties; 3) create an Assistant Court Fiscal Officer position in the Circuit Court Section; transfer position from the District Court Section, Accounting Unit to assume the duties of the Assistant Court Fiscal Officer; 4) rename the Personnel unit to Human Resources Branch to consist of Human Resources Unit #1 and #2; 5) reassign staff accordingly based on function; 6) create a supervisory Human Resources Technician VII position; transfer position to assume the HR Technician VII duties.

Judiciary  
American Rescue Plan Act Fund Initiatives

<u>Prog ID</u>	<u>Amount Allotted</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Appropriating Act or GOV</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>
					<u>From</u>	<u>To</u>			
<p>***Note: While the Judiciary was appropriated \$3.7 million in ARPA funds for the Ali`iolani Hale A/C replacment project on O`ahu, and \$1.52 million in ARPA funds for the supplemental chiller at the Ronald Moon Complex Juvenile Detention Facility, the Department of Budget and Finance determined that these projects do not qualify for ARPA funding based on the "Guidance for the Coronavirus Capital Projects Fund."</p>									



**January 2022  
The Judiciary  
FY 2023 Supplemental Budget**

The Judiciary's mission, as an independent branch of government, is to adjudicate disputes brought before the courts and administer justice in an impartial, efficient, and accessible manner in accordance with the law.

# COVID FINANCIAL EFFECT ON JUDICIARY

- Budget Reduced - \$23.7 Million
  - FY 2020 - \$9 Million
  - FY 2021 - \$14.7 Million
  
- 192 Vacant Positions Defunded
  - Includes 12 Permanent and 8 Per Diem Judge Positions
  
- Actual FY 2021 Expenditures Reduced By:
  - POS Contracts - \$4.4 Million
  - Regular Pay - \$3.6 Million
  - Utilities - \$1.4 Million
  - Jury Costs - \$802K
  - Guardian Ad-Litem/Attorney Fees - \$636K
  - Travel - \$560K
  - Repair/Maintenance - \$227K
  - Overtime - \$218K



# ACCESS TO JUSTICE (CONT'D)

- Specialty Courts
  - Drug Courts
  - Girls Court
  - Veterans Treatment Court
  - Mental Health Court
  - DWI Court
  - Community Outreach Court
- Support for Self-Represented Litigants
  - Self-Help Counters/Access to Justice Rooms
  - Small Claims Online Dispute Resolution Pilot Project
  - Volunteer Attorney Pilot Project
  - Hawaii Appellate Mediation Program
  - Volunteer Court Navigator Program

# BIENNIUM BUDGET REQUESTS

FY 2022 – FLAT: NO NEW OPERATING REQUESTS: 0

-- CIP : \$22.016 M

FY 2023 – MODEST: \$961K

-- CIP: \$12.134 M

# SUPPLEMENTAL BUDGET REQUESTS

- Overall, 4 requests for 0 permanent positions and funding of \$961K in FY 2022
  - Judges' Salary Increase (\$377K)
  - Restore Funding for Two Judges – Third Circuit (\$402K)
  - Interstate Compact Coordinator – First Circuit (\$55K)
  - IT Security Enhancement (\$127K)



# Hawai'i State Judiciary

CIP REQUESTS

FY 2023



# CIP Requests for FY 2023

Priority	Circuit	Request	FY 2023
1	First Circuit	<b>Ka'ahumanu Hale</b> – Replace obsolete fire alarm systems, which currently compromise safety of employees and the public, to comply with code and ADA requirements.	\$5m
2	First Circuit	<b>Ka'ahumanu Hale</b> – Expand and reconfigure the sheriff patrol station at the main security checkpoint to address serious security deficiencies related to screening and monitoring an old building, while taking the screening station out of public view.	\$1.544m
3	Administration	<b>Kapuāiwa Building</b> – Replace roof and address storm water drainage from roof to avoid further degradation and damage to building, which is on the National Register of Historic Buildings.	\$1.75m
4	Administration	<b>Ali'iōlani Hale</b> – Critical replacement of several parts of existing A/C system that currently contribute to air quality issues and cause numerous service calls. The rapidly failing system, of which nearly every component ranges from 35–45 years of age, is long past the expected useful service life of 15–25 years.	\$1m
5	Second Circuit	<b>Hoapili Hale</b> – Build out a new courtroom in an existing location on the first floor of the building to fulfill the need for additional courtroom capacity at Hoapili Hale.	\$1.32m
6	First Circuit	<b>Juvenile Detention Facility</b> – Install a supplemental chiller to provide essential afterhours air conditioning at the Kapolei Courthouse Juvenile Detention Facility that houses youth 24/7.	\$1.52m
<b>Total</b>			<b>\$12.134m</b>



# #1: 1<sup>st</sup> Circuit - Ka'ahumanu Hale Fire Alarm System Replacement

The deficiencies in the existing fire alarm system create a danger to staff and public, and present a serious life-safety liability to the State of Hawai'i.

The fire alarm system at Ka'ahumanu Hale is obsolete and beyond repair.

- The existing Gamewell fire panel and replacement parts are no longer manufactured.
- The panel went down in 2015 and had to be repaired with non-Gamewell parts to make the panel operational.
- As a result, the Ka'ahumanu Hale fire panel is now cobbled together with widely sourced parts and cannot be put under a maintenance contract, nor can the repair work be put under warranty.

The current system is not compliant with fire codes and not approved by the Honolulu Fire Department

- HFD could revoke Ka'ahumanu Hale's certificate of occupancy for any further deterioration of the fire alarm system, which would stop all court operations at this building.
- Until the fire alarm system is upgraded and approved by HFD, they will not approve any other building permits for this facility.

This project would make the fire alarm system compliant with current codes, including:

- International Building Code (IBC)
- National Fire Protection Association (NFPA) 72, 90A
- Americans with Disabilities Act (ADA) requirements

# #2: 1<sup>st</sup> Circuit – Ka‘ahumanu Hale Sheriff Patrol Station Reconfiguration



## Current Situation:

- 97 sq. ft. Sheriff Patrol Station to accommodate 4 sheriffs with multiple monitors and 3 desktops.
- Currently within full view of the public.
- Equipment prone to overheating in the current location.
- No space for Sergeant's office.

## Anticipated Sheriff Patrol Station for Improved Security:

- Station with a monitoring room that is appropriately sized for the personnel and equipment required to provide vigilant security for a courthouse that manages a large number of potential jurors and the public.
- Not visible to the public.
- Equipped with adequate air conditioning to protect expensive and sensitive equipment on a 24/7 basis.
- Space for Sergeant's office to provide day-to-day oversight of the office.







## #3: Administration - Kapuāiwa Building Roof Replacement and Drainage Upgrades

- ▶ Between 2013 and 2017, attempts were made to patch and repair the roof as a part of a larger, more extensive renovation project managed by DAGS.
- ▶ Since then, the roof system has continued to further degrade, admit moisture, and leak significantly.
- ▶ In addition, the roof has significant drainage issues that need to be remedied.
- ▶ In 2020, the Judiciary hired a contractor to complete temporary repairs to further mitigate the progressive deterioration of the roof, and minimize operational impacts. While this has reduced some of the water intrusion, the patched sections of the roof continue to blister and leak.
- ▶ Replacing the roof and improving the drainage system will extend the life, and preserve the cultural value of the Kapuāiwa Building, which is on the National Register of Historic Buildings.



Exposed blisters with deteriorated coating and foam





# #3: Administration - Kapuāiwa Building Roof Replacement and Drainage Upgrades



Temporary repairs along the parapet.

Cracked joints and failed sealant.



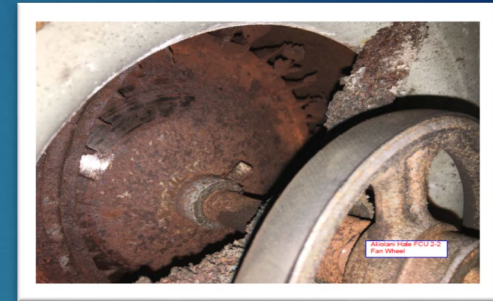
Interior conditions:

- Leaks at ceiling.
- Temporary water catchment system

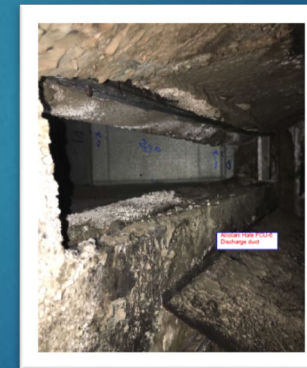


# #4: Administration – Ali'iōlani Hale Air Conditioning Replacement of Critical Parts

- ▶ Nearly all of the rapidly failing A/C equipment at Ali'iōlani Hale is between 35 – 45 years old, well past the expected useful service life of 15 – 25 years.
- ▶ Since 2013, at least three mold assessments and subsequent remediations of the A/C system have had to be completed. The deficiencies in the A/C system were identified as the cause of the poor air quality and mold issues.
- ▶ The poor air quality and mold issues caused by the inadequate A/C system pose an ongoing risk to the health and safety of Judiciary employees. Concerns of prolonged illness and respiratory symptoms have been reported by building occupants.
- ▶ While \$3.7m in ARPA funds were appropriated for this project in FY2022, ultimately it was not considered a qualified expense under the federal guidance. Therefore, the Judiciary did not receive the funds to begin this project.



Fan Wheel



Discharge Duct



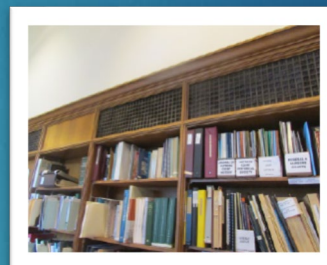
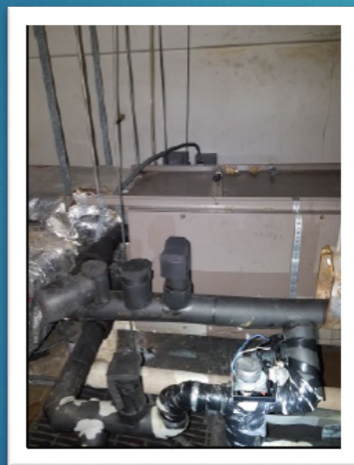
Discharge Plenum



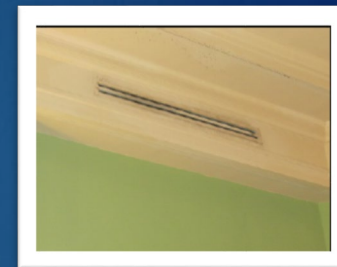


# #4: Administration – Ali'iōlani Hale Air Conditioning Replacement of Critical Parts

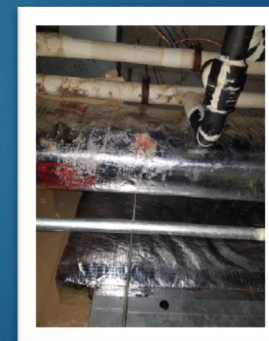
Additional examples of aging A/C system.



Sidewall Register



Linear Diffuser



Wrapped Duct Work

# #5: 2<sup>nd</sup> Circuit – Hoapili Hale Construct New Courtroom



Construction of this new courtroom will increase efficiency and reduce the backlog of pending cases.

- ▶ There is a need for additional courtroom capacity at Hoapili Hale.
- ▶ Currently, the District Court at Hoapili Hale is assigned only two courtrooms that operate with three District Court judges.
- ▶ This results in congested calendars due the lack of calendaring flexibility.
- ▶ The courtroom would be constructed on the first floor of Hoapili Hale by redesigning an existing space and will comply with all building codes and requirements, such as American for Disabilities Act.

# #6: 1<sup>st</sup> Circuit – Juvenile Detention Facility Air Conditioning Chiller



- ▶ The Kapolei Juvenile Detention Facility must be kept operational 24/7 for the detention of juveniles.
- ▶ Due to security concerns, natural ventilation is not available in this facility. The windows are sealed and the building is air conditioned.
- ▶ Currently, the Detention Facility is cooled by a large mechanical plant that serves all the buildings at the Ronald T.Y. Moon Courthouse complex.
- ▶ Construction of smaller, independent A/C system would be used to cool the detention facility during off hours when the rest of the courthouse is closed.
  - ▶ Long-term, this would save on utility costs associated with running the large mechanical plant during off hours.
  - ▶ In addition, in the event of a power outage the backup generator could sustain power to a smaller A/C system for a longer period of time. This becomes a factor, because in the event of a prolonged outage, we would need to transfer detainees to another secured facility.
- ▶ While \$1.52m in ARPA funds were appropriated for this project in FY2022, ultimately it was not considered a qualified expense under the federal guidance. Therefore, the Judiciary did not receive the funds for this project.