

**LEGISLATIVE BUDGET BRIEFING
DEPARTMENT OF HEALTH
FISCAL 2019 SUPPLEMENTAL BUDGET**

OVERVIEW

Thank you for the opportunity to present the Department of Health's Executive Supplemental Budget for FY 2019.

Department's Mission Statement

To monitor, protect, and enhance the health of all people in Hawaii by providing leadership in assessment, policy development, and assurance to promote health and well-being, to preserve a clean, healthy and natural environment, and to assure basic health care for all.

Impact of State-Wide Conditions on Agency Operations

The most recent reports from Council on Revenues indicate that they believe that Hawaii's economy continues to be strong, however expressed concerns regarding the economy reaching the end of its expansionary cycle. As such, the Department of Health (DOH) has been carefully monitoring its critical program needs and funding availability to maximize positive impact to the general public.

With the low unemployment rate (Hawaii is basically at full employment) hiring of qualified individuals to fill positions has been challenging, impacting DOH's ability to fill staff positions in all administrations within the DOH. DOH providers have also found it difficult to hire and retain qualified individuals. With no increases to the direct service provider rates, DOH programs provided to vulnerable populations have been challenging.

Recent outbreaks of mosquito-borne viruses, the increase rat lungworm cases, and increased requirements in water quality monitoring by the federal government have stretched the Department's resources. The instability in Congress is also a concern due to the unknown future of the federal budget and its subsequent impact to the state and the department.

The Department of Health published its strategic plan in June 2016 called "Health: Our Shared Value," the focus of which was to improve conditions in our everyday lives that are associated with poor health outcomes. The top three priorities were 1) assuring healthy babies and families, 2) investing in telehealth to improve access to health care, and 3) investing in better behavioral health. As of January 2018, progress is strong in all three areas.

Assuring healthy babies and families, specifically supporting family planning and safe pregnancies, can help break the cycle of poverty by allowing young mothers to more easily pursue educational and vocational opportunities, which in turn may result in fewer families in need of publicly funded social support programs. In conjunction with the Department of Human Services and private sector partners, DOH is implementing a new community standard

of care designed to engage women of childbearing age more closely with their health care provider before a pregnancy. Training is ongoing across the state and health plans, including Med-QUEST, have created payment policies that directly support this standard of care.

The second strategic priority, telehealth, will help improve Hawaii's health care worker shortage particularly in rural areas and the Neighbor Islands. DOH in partnership with the Department of Commerce and Consumer Affairs, Department of Human Services, and Department of Labor and Industrial Relations are organizing statewide efforts with the private sector to make health care as easily accessible on a laptop or smart phone as streaming movies. This is thanks in large part to enactment by Governor Ige and the Legislature of one of the nation's most sweeping and progressive telehealth policies. A major telehealth summit was convened in October 2017 to identify priorities and stakeholders, and the department continues to follow through on the success of that event.

The third priority of Health: Our Share Value is a focus on behavioral health. Strong progress continues with the \$160M investment from the Legislature on a secure psychiatric facility on the ground of the Hawaii State Hospital, a statewide opioid use and abuse strategic plan was published in December 2017, and community outreach continues in partnership with sister agencies to address the mental health and substance abuse components of homeless.

In terms of general operations and with appreciation to the Legislature for supporting department budget priorities, the department can report that resources for disease outbreak investigation and vector control have been implemented and deployed in record time. Active participation in building healthy communities that promote physical activity have increased. The Choose Healthy Now campaign, and Frank Delima's "Take the Diabetes Test" enjoy widespread public recognition. A more integrated medical cannabis system is in operation across the state, county water infrastructure projects are being funded with record efficiency, and several business process improvement initiatives have reduced waste and improved customer satisfaction.

Federal Funds

HTH 131 Disease Outbreak & Control Division

Public Health Emergency Preparedness (CFDA: 93.069, 93.074) 16.5%. Awarding Agency: Centers for Disease Control. With a potential 16.5% funding reduction, fewer emergency preparedness resources will be produced for community education and outreach: print materials currently provided to PHNs, DHOs, partner agencies will not be resupplied when exhausted. Long-range planning for full scale exercise required by grant will be postponed. POD supplies for Strategic National Stockpile activation readiness will not be restocked, leaving the state vulnerable to increased morbidity/mortality in an SNS incident. Emergency surge capacity response will be slowed due to lack of funds to contract additional resources. Public information and warning capacity via radio broadcast PSAs will be reduced. Some maintenance contract will be deferred or lapsed. Replacements for aging equipment will be deferred or eliminated; testing turnaround time may be slowed due to lack

of updated equipment and supplies. Loss/reduction will impact support for MAVEN/Health IT and the Epidemiology and Laboratory Capacity Governance Team to ensure overall direction, effectiveness, and accountability. State Laboratory Division will be adversely affected in its capacity and laboratory supplies will be stocked at lower/reduced levels. At this time, the program has no plans to supplant any of the potential federal fund reduction.

Section 317 – Immunization Grants (CFDA: 93.539) 47.7% (funding coming from the Prevention and Public Health Fund {PPHF}). Awarding Agency: Centers for Disease Control. With a potential 47.7% funding reduction, staff support will no longer be available and programmatic activities would be significantly reduced to no longer being performed (e.g. vaccine-preventable disease investigations and outbreak control, vaccine documentation for birthing facility vaccinations, registry enrollment of new registry users, follow up on missing information on vaccine administration, and data quality checks on vaccine administration information). If reduction were to be taken from operations, the Program would not be able to perform school assessments, not perform provider site visits, not perform onboarding of providers for interoperability, not perform immunization campaigns for educational purposes, not have data entry staff to enter immunization records into the registry, reduced maintenance services to the Hawaii Immunization Registry, reduced purchases of office and medical supplies. At this time, the program has no plans to supplant any of the potential federal fund reduction.

HTH 560 Family Health Services Division

Maternal & Child Health Block Grant (CFDA: 93.994) 11.2% Awarding Agency: Health Resources and Services Administration. With a potential 11.2% cut in funding, the program will not fill any vacant positions resulting in reduced services to children with special health needs and in particular those with low income or with limited availability to health services. This includes improving birth outcomes for women, improved health outcomes and health status for children of all ages including children with special health needs and supporting administrative activities that maintain and improve the health care system through needs assessment, surveillance, planning, policy development, systems building, and program support. At this time the program is evaluating alternative funding sources.

State Offices of Rural Health (CFDA: 93.913) 100% Awarding Agency: Health Resources and Services Administration. Potentially a 100% cut if the President's budget is passed. The State office of Rural Health coordinates federal, state, and local efforts aimed at improving the health of Hawaii's rural and medically underserved populations by supporting access to and availability of quality health care professionals and services. These services will cease to exist if this entire grant is cut.

Universal Newborn Hearing Screening (CFDA 93.251) 100% Awarding Agency: Health Resources and Services Administration. Potentially a 100% cut if the President's budget is passed. The Universal Newborn Hearing Screening program provides screening, assessment and early intervention services for young children with hearing loss, so that all young children with hearing loss will reach developmentally appropriate milestones for language and communication. These services will cease to exist if this entire grant is cut.

WIC Supplemental Feeding Program (CFDA: 10.557) 3% Awarding Agency: USDA Food and Nutrition Service. With a 3% cut in budget, the program plans to reduce their contracted services potentially reducing the number of WIC families serviced.

HTH 610 Environmental Health Services Division, HTH 840 Environmental Management Division, and HTH 710 State Laboratories Division

Air Pollution Control Program (CFDA: 66.001) 28.9% Awarding Agency: Environmental Protection Agency. The purpose of this grant is to support air pollution prevention and control activities, which include indoor air quality assessment, enforcement of regulations for handling asbestos, strategic planning and evaluation, compliance assistance, developing state implementation plans, monitoring air and emissions, rulemaking, and issuing operating permits. The indoor air program provides information and educational material to managers, owners, and occupants of publicly-owned buildings and assists managers and owner-occupants of publicly-owned buildings to identify, assess and correct indoor air pollution problems. With a 28.9% reduction in funding, the program will reduce staffing by one Office Assistant and one Environmental Health Specialist in the Indoor and Radiological Health Branch, creating severe impact to administrative and data management duties for the asbestos program and no indoor air quality response activities. In the Environmental Management Division/Clean Air Branch and State Laboratory Division, funding reductions would result in elimination of mainland travel for training, neighbor island travel for air monitoring station audits and maintenance would be significantly diminished below the minimum necessary for proper operations, and new air monitoring equipment, repair, maintenance, replacement parts, and scientific supplies would be eliminated. Equipment would need to be kept longer and may not be properly maintained, which would decrease reliability, increase data loss, and cause Hawaii's ambient air quality monitoring network to be non-compliant with Federal requirements. The program is currently evaluating alternative sources of funding.

HTH 840 Environmental Management Division

Hazardous Waste (HW) Management Program (CFDA: 66.801) 28.4% Awarding Agency: Environmental Protection Agency. The purpose of the grant is to implement regulations of the Resource Conservation and Recovery Act (RCRA). Grant funds support monitoring compliance with hazardous waste management regulations in Hawaii at hazardous waste generators and facilities, issuing permits, managing cleanup of contaminated sites, developing projects to reduce waste and increase recycling, and authorizing State legislation for hazardous waste management. With a potential 28.4% funding reduction, the program would be forced to eliminate its waste minimization program and one of its three compliance and enforcement officer positions. 33% reduction in monitoring activities, so only 40 inspections could be completed annually, and delays to conduct neighbor island investigations. Eliminating the waste minimization program would remove education, outreach, support, and incentives for businesses' voluntary recycling and waste reduction efforts, as well as ties between HW Program and Department of Business, Economic Development, and Tourism. Reduced compliance and enforcement staff means decreased inspections, which would lead to increased mismanagement and illegal dumping of hazardous waste and increased response time for citizen complaints (already several months for neighbor islands). This could lead to adverse

impacts on human health and environment. These effects will be greater if more compliance and enforcement staff time is lost. The program is currently evaluating alternative sources of funding.

Nonpoint Source Management Program (CFDA: 66.460) 100%. Awarding Agency: Environmental Protection Agency. The purpose of this grant is to support the State implementation of its nonpoint source water pollution management program developed under the Clean Water Act Section 319. With a 100% reduction in funding, the entire Polluted Runoff Control Program in the Clean Water Branch would cease, including 5 positions.

Water Pollution Control (WPC) – Surface Water, WPC – Ground Water, WPC – Monitoring Initiative (3 separate grants) (CFDA: 66.419) 28.9%. Awarding Agency: Environmental Protection Agency. The purpose of these grants is to support water pollution control activities to prevent, reduce, and eliminate surface water and ground water pollution. This includes surface water monitoring; assessment of surface water quality; permitting, compliance, and enforcement activities; and providing public access to monitoring data. With a potential 28.9% reduction in funding, there would be no oversight of construction, industrial, and wastewater treatment facilities. There would be no enforcement response to sewer spills and no investigations into water pollution violations, no groundwater monitoring projects and no assistance to other groundwater related agencies (from 12 agencies to 0). If there are sufficient revolving fund loan fees available, the program will utilize those funds to continue the ground water program unimpaired.

Public Water System Supervision Program (CFDA 66.432) 29.1% Awarding Agency: Environmental Protection Agency. The purpose of this grant is to protect public health by ensuring that public water systems provide safe drinking water through compliance with the national primary drinking water regulations. The grant funds activities such as regulation adoption, regulation implementation, enforcement, and data management. With a 29.1% reduction in funding, the program would provide field support only for emergencies. No quality assurance/quality control sampling or sampler training (from 80 to 0) would occur. Staff training and conferences would cease. If there are sufficient revolving fund loan fees available, the program will utilize those funds to continue the public water system supervision program unimpaired.

Non-General Funds

Pursuant to HRS 37-47, below is a web link to the Department of Health's non-general funds:

[FY18 Non-General Fund Reports](#)

Budget Request

The Department's focus is on addressing program shortfalls and rebuilding critical infrastructure. As such, the Executive Supplemental Fiscal Year 2019 Budget for the Department of Health provides for 12.6 new general funded FTE and \$13 M in additional general funded resources. The approach taken in developing our budget request was to

evaluate biennium funding requests that were not funded and to reassess the need for the requested funding. In cases where funding was still determined to be critical and necessary, those requests were resubmitted. Additional program requests and prioritization are based on the Department's core public health strategies. References to specific strategic objectives are noted for the budget highlights below.

Departmental requests from the Behavioral Health Administration include:

- ***C1 – Invest in better mental health:*** Adult Mental Health Division (Outpatient) is requesting to convert 42.5 temporary general funded FTE positions to permanent FTE positions to assist in the recruitment and retention of employees in the Oahu Community Mental Health Centers. The duties and responsibilities for these positions are of a permanent nature.
- ***B4 – Improve life trajectories for vulnerable persons and C1 – Invest in better mental health:*** The Alcohol and Drug Abuse Division is requesting general funds to provide outreach counseling and law enforcement diversion services for the chronically homeless who suffer from severe substance abuse disorders. (\$800,000).

The Health Resources Administration is requesting:

- ***A4 – To promote developmental screening and services in early childhood and B4 – Improve life trajectories for vulnerable persons:*** The Family Health Services Division, Early Intervention Services is requesting additional general funds to meet the rising costs of providing federally mandated Early Intervention Services. (\$2M).
- ***F – Improve Core Business Services and Customer Satisfaction:*** The Emergency Medical Services and Injury Prevention Systems Branch is requesting additional general funds to meet requirements for collective bargaining for contracted employees to provide emergency ambulance service for the County of Maui, the County of Kauai, the County of Hawaii, and the City and County of Honolulu. (\$2.8M).

The Environmental Health Administration priorities include:

- ***C-2 Enforce public health and environmental regulations and C-4 Improve and protect Hawaii's water, land, and air:*** The Environmental Management Division is requesting to change means of financing from federal funds to general funds for 1 permanent Environmental Health Specialist IV for water pollution control enforcement. The projected reductions in EPA funds will not support this position, however the department needs to meet its legal obligations for compliance over sight of the Hawaii National Pollutant Discharge Elimination System regulated facilities. (\$46,932). A request to change means of financing from federal funds to general funds for 2

permanent Environmental Health Specialist V positions is also being requested for supervision of the Underground Storage Tank Section. With declining federal funding, the Department of Health is still responsible for statewide monitoring inspection and enforcement of underground storage tank owner and operator compliance. (\$154,836).

General Administration is requesting:

- ***B5 – Partner with communities to identify and meet their needs:*** The Executive Office on Aging is requesting general funds for continued development and implementation of the Aging and Disability Resource Center (ADRC). Funds will be used to support the operations of the 4 ADRC sites throughout the State. (\$1.7M).
- ***B4 – Improve life trajectories for vulnerable persons:*** The Executive Office on Aging is also requesting general funds to increase Kupuna Care base to support vulnerable older adults to reduce their risk of admission to facilities. (\$3.8M). A request is also being made for general funds for the Kupuna Caregiver program to support working caregivers up to \$70 a day to cover the costs of providing care. (\$600,000).

Capital Improve Projects funding requests include:

- ***C4 – Improve and protect Hawaii water, land, and air:*** \$3.7M in CIP bond funds in FY19 as state match for the Environmental Protection Agency federal capitalization grants (\$18.6M) to be able to maximize loan funds to the counties for drinking water, waste water, and storm water infrastructure projects.
- ***B7 – Improve home, school, and workplace safety:*** \$7.6M for DOH health and safety improvements statewide, \$1.75M for Kalaupapa Settlement improvements, \$5.48M for Hawaii State Laboratories improvements, and \$950,000 for Hawaii State Hospital improvements.

The Executive biennium requests also include trade-off transfer requests which consist of housekeeping adjustments to reduce negative personal services adjustment budget lines and other housekeeping requests to fold in statutorily exempt positions and align the budget to previously acknowledged reorganizations. Federal fund adjustments requests are also being submitted to align the federal budget ceiling with updated actual and anticipated federal fund awards.

The department is continuing its efforts to further define and develop metrics to track the success of its programs in achieving its strategic goals. DOH continue to address the health of our State through a combination of population health management and strategic partnerships to address the needs of our most vulnerable populations. We look forward to advancing Hawaii's health agenda through the leveraging of resources and capitalizing on health care reform options which support accessible, affordable, and quality health care.

Department of Health
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
CDPHND	Expands DOH services in all communities statewide on emergency preparedness/response, communicable disease, health promotion, disease prevention and school health. Focused on the health of populations, communities, and the individuals and families living in them to promote healthy lifestyle choices and assure access to public health nursing services. Community involvement informs DOH policy development/enforcement.	Provides multifaceted clinically skilled work that includes disease/health event investigation, health/ developmental screening, referral/follow up, outreach, home-visiting, case management, health/nursing consultation, surveillance of access sites, coalition building, community organizing, and advocacy across the lifespan for vulnerable populations with health conditions, optimizing health and preventing further disability.	HTH100/KJ	HRS Section 321-1.7
CDPHND	Manages, coordinates and provides statewide tuberculosis prevention, detection, intervention, and treatment to prevent and control tuberculosis and development of drug-resistant TB. Hawaii has the second highest state incidence of tuberculosis primarily related to immigration and migration.	Coordinates and provides screening for active TB disease and TB infection using TB skin testing, blood tests and X-rays. The clinic provides direct patient care for complex TB cases and oversees the treatment of cases in neighboring islands and the medical community. PHNs, MDs, pharmacists, and outreach workers evaluate, and monitor patient compliance with treatment protocols, as well as investigate and manage contacts of infectious TB cases. "TB Case Review", "TB Cohort Review" and other program evaluation tools provide comprehensive program evaluation and direction, and facilitate collection of relevant data for surveillance, statistical reporting and analysis of trends.	HTH100/DD	HRS Chapter 325; HAR Title 11, Chapter 164
CDPHND	Prevents the spread of Hansen's disease through case management, treatment and epidemiological follow up of new cases. Also provides case management to prevent and treat sequelae of Hansen's disease in accordance with statute. (87% of the HD Control Program is funded through federal funds).	Identifies and manages all new cases of Hansen's disease, providing diagnosis, treatment, epidemiological follow-up and case management. Prevents and treats HD-related complications and disabilities.	HTH100/DE	HRS Chapter 326; HAR Title 11, Chapter 168
CDPHND	Provides administrative services, program planning and legislative support for STD control. Administers programs for the surveillance, prevention and control of STDs statewide.	Provides STD prevention, diagnosis and treatment at the Diamond Head STD Clinic and statewide in collaboration with district public health offices, community based organizations and health care providers. Carries out STD case follow up and partner notification to prevent ongoing transmission and re-infection. Coordinates STD surveillance statewide and monitors emerging antimicrobial resistance to prevent treatment failures.	HTH100/DH	HRS Chapter 325
CDPHND	Provides administrative services, program planning and legislative support for HIV control. Administers programs for the surveillance, prevention and control of HIV statewide.	Provides HIV prevention, counseling, testing and referral to care statewide to reduce HIV transmission, directly and through contracts and collaboration with community agencies. Supports services for individuals with HIV to access appropriate medical care and prevention counseling to prevent ongoing transmission. Provides mandated surveillance of HIV/AIDS.	HTH100/DI	HRS Chapter 325

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CDPHND	Provides policy direction, management, operation and coordination for the DOH medical marijuana registry program.	Implements registry program and issues cards for qualified medical marijuana patients certified by physicians and advance practice registered nurses. Verifies registered patients and grow sites for law enforcement. Manages process to consider petitions for additional qualifying conditions for medical marijuana use.	HTH100/DH	HRS Chapter 329 Part IX
CDPHND	Provides a secure living environment and medical care for the patients of Kalaupapa in accordance with HRS Chapter 326.	Provides medical, and nursing services for Kalaupapa registry patients in Kalaupapa. Maintains infrastructure to support the Kalaupapa community, including housing, food, transportation, equipment, utilities, and emergency management.	HTH100/DG	HRS Chapter 326
CDPHND	Hale Mohalu on Oahu permits a higher level of medical care for the Kalaupapa patients than can be provided at the Kalaupapa nursing facility. Patients are also triaged or re-admitted to the Hale Mohalu health care facility on their way to/from tertiary care in the community hospitals and subspecialty medical outpatient care to ensure continuity of patient care.	Provides Kalaupapa patients with coordinated medical, nursing, and rehabilitative care, particularly for services on Oahu that cannot be provided in Kalaupapa.	HTH100/DF	HRS Chapter 326
CDPHND	Provides coordination, oversight, and policy direction for four distinct statewide programs that focus on prevention and control of HIV, tuberculosis, Hansen's disease, and sexually transmitted diseases as well as Public Health Nursing services and activities. Also provides oversight for the statewide medical marijuana registry program. Communicable disease control in this division requires careful approaches in difficult to reach populations that are characterized by immigration/migration, unfair stigmatization, poverty, or alcohol/drug abuse. Treatment to prevent transmission is often prolonged and may be life-long. Incorporating social and behavioral determinants are essential to this division's function.	Plans, directs, and reviews planning, programming and budgeting activities coordinating with departmental administrative offices, division branches, and other agencies. Reviews and recommends personnel actions, and investigates and resolves issues relating to employee grievances, program challenges and problems. Provides division-wide medical consultation, clinical direction through medical, nursing, and other public health standing orders, investigates and appropriately addresses public health/medical concerns for division programs, and reviews all division federal grants as principal investigator and financial officer.	HTH100/KE	HRS Section 321-1.7 HRS Chapters 325 and 326 HAR Chapters 156 and 164
CDPHND	Funds 2 RNs for medically fragile.	Provides multifaceted clinically skilled work that includes disease/health event investigation, health/ developmental screening, referral/follow up, outreach, home-visiting, case management, health/nursing consultation, surveillance of access sites, coalition building, community organizing, and advocacy across the lifespan for vulnerable populations with health conditions, optimizing health and preventing further disability, with a focus on children with medically fragile condition.	HTH100/KL	

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DOCD	Division oversees three programs under its purview: Disease Investigation, Immunization, and Public Health Preparedness. DOCD ensures the objectives and activities of each program work in concert together to enhance Hawaii's overall capacity to address the prevention and control of and preparedness and response to infectious diseases and other related issues, both unintentional and intentional. DOCD also works to strengthen collaborations in these endeavors between the Department of Health and multiple other partners, including clinical commercial laboratories, hospitals, schools, civil defense agencies, private organizations, and military among others, to address the threat of emerging infectious diseases and bioterrorism/man-made events.	As per below; collaborate and conduct activities as needed to address issues such as preparedness and response to emerging threats (e.g., Ebola and Zika) as well as more common infectious disease issues.	HTH131/DA	HRS §321-4.3; §321-31; §325-5
DOCD	Promote the use of, and in some cases, provide vaccines where and when available to prevent the incidence and spread of infectious diseases; provide central repository for statewide immunization information; assess the impact of vaccine use on disease trends and spread; conduct surveillance for and investigate vaccine-preventable disease cases/outbreaks.	Conduct Stop Flu at School (statewide school-located flu vaccination program); educate public health and providers regarding vaccines; conduct school vaccine assessments; maintain vaccine-preventable disease surveillance; conduct vaccine-preventable disease investigations of cases/outbreaks like the hepatitis A and mumps outbreak response; maintain the Hawaii Immunization Registry (HIR) to capture immunization information statewide; order vaccine for the Vaccines for Children program through the HIR.	HTH131/DC	HRS §302A-1133; §302A-1154 to 1163; §321-29; §321-32; §325-1 to 6; §325-8; §325-15; §325-32 to 38; §353-15 and Act 113
DOCD	Maintain infectious diseases surveillance to track disease incidence, trends, and impact on public health; investigate disease outbreaks and single cases of important or unusual diseases; recommend improved disease prevention methods to appropriate partners and implement measures to control disease spread; provide guidance for clinicians regarding diagnosis and treatment of infectious diseases.	Conduct routine foodborne (e.g., E. coli, Salmonella) and flu disease surveillance; maintain healthcare associated infections surveillance and collaborate with healthcare partners to strengthen infection control in health facilities and curb antimicrobial resistance; dengue outbreak response, etc.; educate the public and healthcare providers about diseases of concern	HTH131/DJ	HRS §302A-1133; §321-29; §321-32; §325-1 to 6; §325-8; §325-15; §353-15
DOCD	Assess the state of readiness to respond to public health emergencies including conducting and maintaining inventory of necessary public health resources and developing and maintaining critical public health preparedness plans.	Conduct a Strategic National Stockpile exercise; collaborate with and support agencies and organizations to establish closed points of distribution (PODS) to distribute medical countermeasures to members in the event of an emergency (e.g., anthrax attack); exercise and refine public health response plans	HTH131/DB	HRS §325-4 to 6; §325-8
AMHD	Community Mental Health Center services.	Provision of statewide treatment, case management, and psychosocial rehabilitation services for adults with serious mental illness or are court ordered to the care of the Director of Health and are living in the community.	HTH420/VAR	Chapter 334, HRS

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AMHD	Court ordered evaluation services.	Provision of court ordered examinations including fitness examinations and examinations for penal responsibility for defendants using an insanity defense. Conducts court ordered examinations for legally encumbered individuals ordered to Hawaii State Hospital before the court considers motions for Conditional Release.	HTH420/HG	Sections 704-404, 571-22, HRS
AMHD	Contracted services for adults with serious mental illness.	Provision of contracted services including community based case management services, crisis services, housing services, treatment services, and other rehabilitative services. The population served are adults with serious mental illness or are court ordered to the care of the Director of Health and are living in the community. Crisis services are also provided to the general population of the State.	HTH420/HO	Chapter 334, HRS
AMHD	Providing 24 hour/day care for individuals with severe mental illness deemed dangerous by a court and remanded to the custody of the Director of Health.	The Hawaii State Hospital (HSH) is the only state operated acute psychiatric hospital in Hawaii, and serves patients from all islands in the State. The hospital is licensed by the State of Hawaii, Department of Health, accredited by The Joint Commission and operates 202 licensed beds for the treatment of seriously mentally ill adults (at least eighteen years of age), who have been court committed to the facility for care and treatment. Many of the psychiatric patients have medical co-morbidities and/or substance abuse disorders which could lead to potential health risks that may require medical care and treatment.	HTH430/VAR	Chapter 334, HRS
ADAD	HTH440/HO consists of State, federal, and special funds that are contracted to provide substance abuse prevention and treatment services statewide.	Unlike other agencies, ADAD does not provide direct services; all substance abuse prevention and treatment services are procured and contracted. It is important to note that reductions in General Funds may generate a corresponding dollar-for-dollar reduction in federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds, which will significantly reduce the number of participants served in substance abuse prevention activities, and adults and adolescents who can be admitted for substance abuse treatment services.	HTH440/HO	Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse; Section 329-40 HRS, relating to methadone treatment programs; Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the Hawaii Advisory Commission on Drug Abuse and Controlled Substances (HACDACS); Section 321-16.5 and 321-16.6, relating to special treatment facilities and therapeutic living programs, respectively; Chapter 42F, HRS, relating to grants and subsidies; Chapter 103F, HRS, relating to purchases of health and human services.

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ADAD			HTH440/HO	Public Health Service Act, Title XIX, Part B, Subpart II & III, SAPT Block Grant; P.L. 102-321 ADAMHA Reorganization Act; P.L. 106-310 Amendments to the Public Health Service Act; P.L. 104-191, Health Insurance Portability and Accountability Act (HIPAA) of 1996, P.L. 103-62, Government Performance Results Act (GPRA) of 1993; 45 CFR Part 96.45, 96.51, and 96.120-121 SAPT Block Grant Interim Final Rule; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; 45 CFR Part 96.130 Tobacco Regulation of SAPT Block Grant; 42 CFR Part 54 and 54a, Charitable Choice provisions; final rule.
ADAD	HTH440/HD Organizational functions are: Administration; Administrative Mgmt Services Office, Quality Assurance and Improvement Office, and the Planning, Evaluation, Research and Data Office.	Division Administration develops, coordinates and supports the implementation of innovative substance abuse services and program, and directs the Division's legislative program and activities in the area of substance abuse, and provides effective intra- and inter-departmental coordination. The Administrative Management Services Office oversees the Division budgeting, financial management, and human resources functions. The Quality Assurance and Improvement Office develops and implements a system-wide quality assurance and improvement program that incorporates staff, community, and consumer involvement. The Planning, Evaluation, Research and Data Office plans, coordinates, and conducts planning, evaluation, research and data collection and analysis to support the development of policies, programs, state plans and services related to substance abuse.	HTH440/HD	Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse; Section 329-40 HRS, relating to methadone treatment programs; Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the HACDACs; Section 321-16.5 and 321-16.6, relating to special treatment facilities and therapeutic living programs, respectively; Public Health Services Act, Title XIX, Part B, Subpart I & III, SAPT Block Grant; P.L. 102-321 ADAMHA Reorganization Act.
ADAD			HTH440/HD	P.L. 106-310 Amendments to the Public Health Service Act; P.L. 104-191, HIPAA of 1996; P.L. 103-62, GPRA of 1993; 45 CFR Part 96.45, 96-51, and 96-120-121 SAPT Block Grant Interim Final Rule; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; 45 CFR Part 96.130 Tobacco Regulation of SAPT Block Grant; 42 CFR Part 54 and 54a Charitable Choice provisions; final rule.

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ADAD	HTH440/HT consists of the Treatment and Recovery Branch that oversees the planning, development, and contracting of substance abuse treatment, intervention, and recovery services, monitoring of contracted providers and services; provision of consultant services and technical assistance related to substance abuse prevention, intervention, and treatment to the public and private sectors; and education of the public and private sectors regarding prevention and clinical issues in the substance abuse field. HTH440/HT was transferred out from old Org Code and Program ID HTH440/HR to align the positions and funds with the ADAD Reorganization.	The Treatment and Recovery Branch (TRB) coordinates, develops and administers programs that promote access to clinically sound and cost effective substance abuse treatment, recovery and support services. TRB provides consultation and collaborates and coordinates substance abuse treatment services with other organizational segments of the division, other divisions, other state departments, community groups, and service providers. It is important to note that reductions in General Funds may generate a corresponding dollar-for-dollar reduction in federal SAPT Block Grant funds, which will significantly reduce the number of participants served in substance abuse prevention activities, and adults and adolescents who can be admitted for substance abuse treatment services. TRB also administers special projects, including but not limited to the Hawaii Screening, Brief Intervention and Referral to Treatment (SBIRT) Project and the Hawaii Opioid State Targeted Response (STR) Project.	HTH440/HT	Section 321-16.5 and 321-16.6, relating to special treatment facilities and therapeutic living programs, respectively. Public Health Services Act, Title XIX, Part B, Subpart I & III, SAPT Block Grant; P.L. 102-321 ADAMHA Reorganization Act. P.L. 105-310 Amendments to the Public Health Service Act; P.L. 104-191, HIPAA of 1996; P.L. 103-62, GPRA of 1993; 45 CFR Part 96.45, 96.51, and 96-120-121 SAPT Block Grant Interim Final Rule; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; 45 CFR Part 96.130 Tobacco Regulation of SAPT Block Grant; 42 CFR Part 54 and 54a Charitable Choice provisions, final rule.
ADAD	HTH440/HU consists of the Prevention Branch that develops, maintains, and implements a comprehensive statewide plan for substance abuse prevention services; coordinates and collaborates in the planning and implementation of effective substance abuse prevention services with community groups, private and public agencies, federal funding sources, and consumers; and provides knowledge and expertise in the field of substance abuse prevention and assures technology transfer to support and improve substance abuse prevention services.	The Prevention Branch (PB) develops performance standards and outcomes to be achieved by service providers contracted to provide substance abuse prevention services in compliance with federal and state requirements; develops, executes, and monitors contracts for substance abuse prevention services; provides substance abuse prevention related consultation and assistance to other divisions within the Department, other state departments and private sector organizations; collaborates and coordinates substance abuse prevention services with other organizational segments of the division, other state departments, community groups, and service providers; provides substance abuse prevention expertise in securing and administering public or private funds and grants; and administers special projects, including but not limited to the Strategic Prevention Framework - Partnerships for Success (SPF-PFS) and the Hawaii State Tobacco Enforcement Contract (FDA).	HTH440/HU	Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse; Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the HACDACS; Chapter 42F, HRS, relating to grants and subsidies; Chapter 103F, HRS, relating to purchases of health and human services. Public Health Services Act, Title XIX, Part B, Subpart II & III, SAPT Block Grant; P.L. 102-321 ADAMHA Reorganization Act; P.L. 106-310 Amendments to the Public Health Services Act. P.L. 104-191, HIPAA of 1996, P.L. 103-62, and 96.120-121 SAPT Block Grant Interim Final Rule; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; 45 CFR Part 96.130 Tobacco Regulation for SAPT Block Grant; 42 CFR Part 54 and 54a, Charitable Choice provisions; final rule.
AMHD	Crisis Line of Hawaii Services.	Provision of a 24-7 crisis and suicide hotline that provides supportive listening and crisis counseling, and dispatches and authorizes 24-hour crisis services. Services are available statewide for the general population.	HTH495/HB	Chapter 334, HRS

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
AMHD	Division administrative services.	Provides for the leadership, fiscal activities, human resources activities, contracting activities, policy setting, oversight, planning, monitoring, and executive management of the Adult Mental Health Division.	HTH495/HB	Chapter 334, HRS
CAMHD	Provide for the administration of the CAMHD including legislative functions, planning, compliance with state and federal rules and maintaining critical services for the youths in the state.	The CAMHD Administration Office is comprised of the Division Administrator and Secretary; the Clinical Services Office (CSO) which is comprised of the Medical Director, Lead Psychologist, Program Development Manager, Psychiatrist, Psychologists, Social Workers and Clerical Support; The Healthcare Systems Management Office (HSMO) which is comprised of IT staff, Quality Assurance Staff and clerical support; Program Improvement and Communications Office (PICO), which is comprised of the Lead Research and Evaluation Specialist, Planner, Provider Relations Liaison, Digital Marketing Specialist, Public Information Specialist and clerical support; Central Administrative Service Office (CASO), which is comprised of the Administrative Officer, accountants, contracts staff, personnel staff and clerical and accounting staff; and a Federally Funded Substance Abuse Mental Health Services Administration grant (Kaeru) which is comprised of a Project Director, Clinical Supervisor, Evaluator, Care Coordinators and Clerical Support.	HTH460/HF	HRS Chapter 321-171 through 176 and 334-3
CAMHD		The CSO oversees the critical placements and issues with clients, staff training, and program review statewide, within the Division as well as contracted providers. The HSMO provides facility certification and credentialing of CAMHD staff and contracted providers, adjudication of all billing to insurance companies for appropriateness and proper documentation, management of the Electronic Health Record and quality assurance. PICO provides communication and provider relations, web based content and research and evaluation of data to provide better care to the youth and public legislative review.	HTH460/HF	
CAMHD		CASO handles all contracting, procurement, fiscal and personnel matters. Kaeru is a wraparound program for youth in or at-risk of mainland placement and is specifically focused on returning CAMHD youth from out-of-state residential treatment programs back to their home communities and preventing the future displacement of youth to out-of-state programs when possible.	HTH460/HF	

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
CAMHD	Support functions to CAMHD registered clients that do not have funding for other supports through Federal Funded Programs.	These funds are used to fund the federally mandated program for First Episode Psychosis for adolescents and young adults, support and contracts for mental health services for youth without homes, the Family Support Organization Contract, staff and contracts for trauma informed care, Telehealth and Electronic Health Record equipment, staff to support evaluation and information systems, a coordinator for the Hawaii Interagency State Youth Network of Care (an organization promoting partnerships, community outreach and needs assessment), and clinical training and education. Medicaid Funding is used to provide contracted Mental Health Services to the children and adolescents across the state for outpatient and inpatient services, along with General Fund monies for those youth that do not meet the Medicaid eligible criteria, the state match, and the costs that exceed the Medicaid rates to provide the services to the youth.	HTH460/HO	HRS Chapter 321-171 through 176 and 334-3
CAMHD	Provide for the localized clinical care coordination throughout the state to the children and adolescents needing mental health services.	These functions are located in the Neighbor Island Services Branch, Oahu Services Branch, Family Court Liaison Branch and Family Guidance Centers statewide. The positions consist of Branch Chiefs, Center Chiefs, Supervisors, Human Service Professionals, Social Workers and Support Staff. The HSP/SW provides all care coordination/case management to the registered clients. The Administrative Specialist handles all local fiscal, personnel and office management matters, the Center Chief oversees day to day running of the Center and the Branch Chief oversees the day to day running of the Branch. Although the psychiatrist and psychologist are included in the CSO section of the Administration of CAMHD, they are physically located within the FGC to provide clinical leadership to the clinical staff and direct services to the clients, including assessments. The QAS is included in the HSMO section of the Administration of CAMHD, but are also located within the FGC. The QAS provides for uniform management, clinical data assemble and business management practice purposes, with consistent quality assurance across the Division.	HTH460/HE HTH460/HS HTH460/HV	HRS Chapter 321-171 through 176 and 334-3

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
DDD	Purchase of Service Contracts include: Long-term Adult Supports and Services, Crisis Services and residential supports. Developmental Disabilities Domiciliary Homes - 128 five bed group homes and apartments that house individuals with severe medical, developmental and cognitive disabilities who qualify for institutional care (including former residents of Waimano Training School and Hospital). These services are required under HRS Section 333F-2. Crisis Contract provides emergency response and crisis residential to individuals in DDD.	100% state-funded purchase of service programs (health and human services) for those individuals not eligible for Medicaid waiver services or other federally reimbursed programs. In addition to ensure an individual's health and safety, the goals for purchasing the service programs include: Increase natural supports for the individual; increase knowledge of the individual's community; increase opportunities for the individual to contribute to the community; and increase the individual's independence in the community.	HTH501/CM	Chapter 333F, HRS
DDD	Medicaid 1915(c) Home and Community-Based Services (HCBS) Waiver serves individuals with moderate to profound intellectual and developmental disabilities (I/DD) who would otherwise receive services in an institution due to the severity of their cognitive and/or physical disabilities. Services provided in homes and communities include personal assistance/habilitation, emergency services, respite, employment supports, training and consultation, specialized medical equipment, adult day health, and skilled nursing. According to the most recent Centers for Medicare and Medicaid Services (CMS) 372 Annual Report on Home and Community - Based Services Waivers, services were provided to 2672 unduplicated recipients statewide as of June 30, 2014 at an average cost of \$40,229 per year - significantly lower than the national average of institutional (ICF/ID) cost of \$115,365 per year. The State receives Federal Financial Participation (FFP) provided at the current rate of 54.78%/45.22%.	This is a State match for Title XIX of the Social Security Act Medical Assistance program. The 2016 Medicaid HCBS waiver has redesigned services and supports to encompass CMS community Integration Final Rule and First Homecare Final Rule. Redesigned services include prevocational services to meet the needs of working age adults with I/DD by offering a process of discovery and career planning that has been proven to increase positive employment outcomes for this population, and to assist with career guidance throughout the lifespan. DDD recognizes that increasing the number of working age adults with I/DD in integrated employment requires an innovative approach. This is the reason that "Customized Employment" was added to Individual Employment Supports in the new 1915(c) Medicaid HCBS I/DD Waiver. Customized Employment encourages collaboration with businesses that focuses on meeting the employers' financial and productivity needs in addition to having the benefit of a diversified workforce.	HTH501/CN	Chapter 333F, HRS
DDD	Administrative functions include fiscal and administrative support that are critical to client intake and maintenance, claims processing and payment and provider support.	Directs and operates a statewide case management system for persons with I/DD and their families or guardians and provides overall planning, budgeting, coordination and management of the Case Management Branch.	HTH501/CU	
DDD	The Community Resources Branch oversees the development of resources, services, and supports for DDD individuals with I/DD including managing the Medicaid HCBS Waiver, and resources to assist individuals with housing, employment, and activates for self-determination and full community integration. Oversees the Neurotrauma Program in accordance with HRS § 321H.	Initiates and coordinates the development of new and existing resources and services for clients in the following areas: housing, employment, and self-determination, which include community integration and volunteer activities.	HTH501/CV	

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
DDD	The HCDSB operates dental clinics and performs dental treatment for institutionally and community placed disabled persons who have very limited access to private sector dental services. Access is limited for adults with developmental, behavioral and medical problems due to a high risk of health complications and a lack of reimbursement for dental care for this population.	HCDSB is the only state dental agency that provides direct dental treatment services to the community. HCDSB provides dental treatment services for adults (over 20 years old), and for Medicaid patients who are classified as aged (over 65 years old), blind, disabled or other special needs who lack access to private sector dental services. HCDSB provides dental services to patients who reside at Hawaii State institutions, including the Hawaii State Hospital, Leahi Hospital, and Kalaupapa Settlement, as well as to patients who reside in the community. HCDSB has five (5) dental clinics located at the Department's Health Centers on Oahu (Diamond Head, Lanakila, Leeward, and Windward), and the Hawaii State Hospital. Currently there are no dental clinics located on the Neighbor Islands. In addition to the dental services provided at the HCDSB clinics, dental procedures will now be provided (limited) in a hospital setting under general anesthesia as needed.	HTH501/ED	Dental Health - Sec. 321-61 to 63, HRS
DDD	The Outcomes and Compliance Branch (OCB) maintains the DDD Quality Assurance and Improvement program, monitors case management functions as required by the Medicaid HCBS Waiver, oversees the adverse events system and mortality review, maintains a training program for DDD, coordinates the National Core Indicator assessments, certifies Adult Foster Homes, and investigates and resolve complaints.	OCB conducts ongoing and regular internal monitoring to review processes and measures to improve services and conduct all consumer and family surveys. To ensure quality client outcomes using best practices this section developed, monitors and evaluates quality improvement processes that is data driven. Training needs shall be identified based on critical measures and outcome analysis and implement the National Core Indicator (NCI) Project. OCB is responsible for monitoring DDD case management practices, programs and participants' outcomes, and certifies Adult Foster Homes and caregivers. OCB coordinates DDD's Quality Assurance Improvement Program (QAIP). The OCB Training Unit provides training to DDD staff, participants, and their families to support the core initiatives of the Division. ☐	HTH501/JA	Chapter 333F, HRS, Chapter 321H, HRS

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
DDD	Per Section 321H-2 HRS, the Department of Health shall develop services for survivors of neurotrauma injuries. This statute establishes a special fund from traffic fines to identify and meet the needs of persons with severe neurotrauma and have oversight from two advisory boards to administer the neurotrauma special fund. This CRB branch utilizes this fund to: 1) provide education for the prevention of neurotrauma; 2) assist individuals and family members to obtain services; 3) maintain a Registry of Incidents, prevalence, and outcomes for survivors of traumatic brain injury; and 4) contract to provide peer mentoring for survivors to reintegrate into the community. It is critical that this resource be available as there are no other supports to address the needs of traumatic brain injury survivors.	To develop, implement and monitor a comprehensive system of statewide supports to address the needs of people with Neurotrauma injury and their families.	HTH501/JN	Chapter 321H, HRS
DDD	DDD case management system is governed by Section 333F-2 mandating DOH to "develop, lead, administer coordinate, monitor, evaluate & set direction for a comprehensive system of supports & services for persons with developmental disabilities or intellectual disabilities....." Case managers provide critical functions on all islands serving 3,500 individuals with I/DD. Case managers ensure quality care & services and health and safety of participants.	Operates a statewide case management system to persons with I/DD and their families and guardians. Sets direction and focus for case management services in conjunction with the Division's strategic plan and national best practices to meet the needs of individuals with I/DD. Works with persons with I/DD to identify what is important to the person; identify what supports the person has, wants, needs; identify what supports are necessary to assure the individual's health and safety and well-being; assist individuals in developing a plan to support them in their desired life; and assist individuals in obtaining supports and services needed.	HTH501/JO HTH501/JQ HTH501/JR HTH501/JS	Chapter 333F, HRS
DDD	These positions provide for the administration of the DD Division including legislative functions, planning, compliance with state and federal CMS rules, meeting the DHS Memorandum of Agreement and maintaining critical services for more than 3,500 individuals statewide per HRS Chapter 333F. These include the Division Administrator, medical director, psychologists, PHAO, compliance officer, planning and Divisional secretarial support.	Administers, directs and leads the programs and activities of the Division to comply with all applicable federal and state statutes including Hawaii Revised Statutes 333F and 321H; develops, plans and coordinates all aspects of programs, services and activities statewide through ensuring the maximization of desired outcomes and national best practices and directs and planning, research and data activities in administrative support: budgeting activities, payment and personnel systems, procurement and contract, planning, policies, research and clinical and eligibility determination and legal activities.	HTH501/KB	Chapter 333F, HRS; Chapter 321H, HRS
DCAB	Establish guidelines for the design of buildings and facilities by or on behalf of the State and counties in accordance with section 103-50.	Administer the Hawaii Administrative Rules, Title 11, Chapter 216, "Disability and Communication Access Board Rules of Practice and Procedures."	HTH520/AI	HRS §348F-7, HRS §103-50

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
DCAB	Provide review and recommendations on all state and county plans for buildings and facilities, in accordance with section 103-50.	Review State and county construction documents. Review and decide upon site specific alternate design requests, per the public hearing process, for Section 103-50, Hawaii Revised Statutes projects.	HTH520/AI	HRS §348F-7, HRS §103-50
DCAB	Establish guidelines for the utilization of communication access services provided for persons who are deaf, hard of hearing, or deaf-blind in state programs and activities. Guidelines include, but are not limited to , determining the qualifications of interpreters who may provide services, the amount of payment to interpreters, and the credentialing of interpreters who do not hold national certification via state screening process.	Administer the Hawaii Administrative Rules, Title 11, Chapter 218, "Communication Access Services for Persons who are Deaf, Hard of Hearing, and Deaf-Blind." Administer the Hawaii Quality Assurance System Test and Continuing Education Program for sign language interpreters.	HTH520/AI	HRS §348F-7
DCAB	Administer the statewide program for parking for disabled persons, in accordance with part III of chapter 291.	Administer the Hawaii Administrative Rules, Title 11, Chapter 219, "Parking for Persons with Disabilities." Administer the issuance of parking permits and identification cards to applicants with disabilities.	HTH520/AI	HRS §348F, HRS §291, Part III
DCAB	Serve as the designated state agency to coordinate the efforts of the State to comply with the requirements of the Americans with Disabilities Act (ADA) for access to services, employment, telecommunications, and facility and site design.	Coordinate ADA activities among the Executive branches of State Government. Administer and issue the ADA Curriculum for State and County Government Entities and Programs and Services Manual to ADA coordinators. Assist Department ADA Coordinators resolve complex ADA-related complaints or situations.	HTH520/AI	HRS §348F-3
DCAB	Provide technical assistance and guidance to, but not limited to, state and county entities in order to meet the requirements of state, federal, and county laws providing for access for persons with disabilities through public education programs and other voluntary compliance efforts.	Provide technical assistance and guidance in Civil Rights & Justice - ADA Coordination and Systems Advocacy, Outreach and Public Education to the Design Community, Policy and Code Analysis and Development, Communication Access and Advocacy, Accessible Parking Enforcement, Public Education and Awareness, Special Parent Information Network - Parent Access to Information on Educational Rights, Special Education Advisory Council Support, Emergency Preparedness, Transportation and Travel and Community Living and Employment.	HTH520/AI	HRS §348F-3
FHSD	Family Health Services Administration	Provides administrative & programmatic oversight to MCH, CSHN, & WIC Branches. Administers Title V MCH Block Grant, Primary Care Office (PCO), Rural Health, Critical Access Hospital (CAH), Medicare Rural Hospital Flexibility Grant (FLEX), Early Childhood Comprehensive Systems, Oral Health, and PRAMS grants. Also administers community health centers special fund, early intervention special fund, rural hospital subsidy contracts, & POS contracts for primary care services.	HTH560/KC	N/A

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
FHSD	Children with Special Health Needs	Children with Special Health Needs Branch (CSHNB) improves the health and well-being of children with special health care needs by increasing public awareness and education, and assuring access to a system of preventive, early detection, and treatment services. CSHN Program provides service coordination, social work, and nutrition services for CSHCN age 0-21 years; pediatric cardiology and neurology clinics on neighbor islands, financial assistance for pediatric specialty services as a safety net. Newborn Metabolic Screening Program assures that all infants born in Hawaii are screened for 32 disorders with serious consequences such as mental retardation or deaths and provides tracking and follow-up. Newborn Hearing Screening Program assures that all infants born in Hawaii are screened for hearing loss, and provides tracking and follow-up. Genetic Program assesses genetic needs; promotes the prevention, detection, and management of genetic disorders; provides professional/community education. Hawaii Birth Defects Program monitors birth defects statewide.	HTH560/CC	HRS §321-51 to 54 (Children with Special Health Needs); HRS §321-291 (Newborn Metabolic Screening); HRS §321-361 to 363 (Newborn Hearing Screening); HRS §321-421 to 426 (Birth Defects Program)
FHSD	Maternal and Child Health Administration	Includes Chief, secretary, and administrative support staff. Oversees two sections administering MCH programs ensuring availability, adequacy, and quality services. Collects data, provides statistical analysis, and disseminates information to monitor and evaluate efficacy of services. Administrative support activities for the branch including personnel services, procurement oversight, and accounting.	HTH560/CK	
FHSD	Women's and Reproductive Health	Administers a statewide system of women's health services to address the needs of high-risk populations including women in their reproductive years and surrounding pregnancy. Also promotes strategic planning methods that engage community services and stakeholders and addresses health disparities impacting access to quality care across the lifespan. The Reproductive Health Services Unit assists individuals in determining the number and spacing of their children and promotes positive birth outcomes and healthy families. The education, counseling and medical services available through federal and state funded clinical programs assist with achievement of this goal. The Women's Health Clinical and Quality Assurance Unit strives to reduce factors that contribute to infant mortality and provides an array of services to address risk factors that lead to poor birth outcomes. The Adolescent Unit addresses adolescent related issues to include bullying, teen pregnancy prevention, teen suicide or other issues. The primary focus is ages 12-23.	HTH560/CW	

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
FHSD	Home Visiting	The Maternal, Infant, and Early Childhood Home Visiting (MIECHV) program facilitates collaboration and partnership at the federal, state, and community levels to improve health and development outcomes for at-risk children through evidence-based home visiting programs.	HTH560/CT	HRS 321-37, Child Abuse and Neglect Prevention; HRS 321-327, Home Visiting Program
FHSD	Family Support & Violence Prevention.	Administers a statewide system of family support, positive parenting, and violence prevention programs across the lifespan for prenatal, infants, youth, and adults. Develops initiatives and training/education on family and intimate partner violence prevention through partnerships with public-private agencies. Administers Domestic Violence & Sexual Assault Special Fund, Child Death Review, Domestic Violence Fatality Review, Hawaii Children's Trust Fund, and 2 federal grants: Rape Prevention and Education and Community-Based Child Abuse Prevention.	HTH560/CF	HRS 321-341, Child Death Review; HRS 321-472, Domestic Violence Fatality Review; HRS 321-1.3, Domestic Violence and Sexual Assault Special Fund; HRS 350B, Hawaii Children's Trust Fund
FHSD	Women, Infants & Children Program (WIC)	To improve the nutritional health of eligible women, infants and children by providing quality nutrition education, high risk counseling, breastfeeding promotion and education, health and social services referrals and supplemental foods.	HTH560/GI	HRS §321-31 (Preventive Medicine) (P.L. 111-296)
FHSD	Early Intervention	The Early Intervention Section (EIS) provides early intervention (EI) services for infants and toddlers age 0 to 3 years with a developmental delay in communication, cognition, fine motor, gross motor, social, and/or self-care/adaptive development; and/or have a biological risk (medical condition) that has a high probability of a developmental delay if EI services were not provided. EI Services are delivered statewide through 18 EI Programs that are State-operated (3) or contracted (15) providers for specified geographical areas. EI services are mandated under federal law which requires the State to provide services that include but are not limited to, care coordination; family training, counseling, home visiting; occupational therapy; physical therapy; psychology; social work; special instruction; and speech therapy.	HTH560/CG	HRS 321-357, Early Intervention; P.L. 108-446, the Individuals with Disabilities Education Act (IDEA), Part C.
CDPHPD	Plans, directs, and coordinates chronic disease prevention and management and health promotion strategies and activities	Oversees statewide chronic disease prevention and health promotion programs to reduce risks through policies, systems, and environmental changes, and strengthening linkages between population-based strategies and preventive health services. Maintains information infrastructure for surveillance, establishes evaluation standards, and provides epidemiological support. Guides and coordinates policy development, social marketing, health communications, and planning.	HTH590/KK	HRS, Chapter 328L-2, -5, -6

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
CDPHPD	Chronic Disease Management	Identifies and targets major chronic diseases - asthma, cancer, diabetes, heart disease and stroke and develops population-based policies and systems change initiatives; provides language interpretive services for limited-English speaking population groups to assure access to, and knowledge of preventive health measures.	HTH590/GP	HRS, Chapter 328L-2; 321-301; 327-24
CDPHPD	Primary Prevention	Provide technical expertise and consultation on the primary prevention of obesity and chronic disease; department lead on population-based approaches and interventions in the areas of nutrition and physical activity, and tobacco use; translates evidence-based best practice policies and strategies into community/population-based interventions.	HTH590/GR	HRS, Chapter 328J; 328L-5, -6
HRA	Deputy Director of Health Resources Administration formulates policies and provides administrative oversight to this administration.	Provides leadership, policy development, planning, and administrative support to best meet the needs of those served by the six programs and services administered the Health Resources Administration.	HTH595/KA	
EHSD	EHSD optimizes prevention and compliance, public health and environmental health practices through statewide programs.	EHSD administers the Sanitation and Environmental Health Special Fund that supports outreach and staff trainings and competencies and coordinates statewide activities; oversees management of functions of the various branches -- establishes broad program policies and strategic goals; facilitates effective administrative systems for delivery of services; coordinates services; interprets complex cases pertaining to branch programs; coordinates activities for emergency response; develops new laws, rules, or amendments; reviews violation of rules; coordinates budget and personnel processes; coordinates training and outreach programs; and directs performance standards within the division.	HTH610/FL	Implements and coordinates programs under Chapters 321, 322, 328, 330, 332, 339, 342F, 342P, 466J, 469 and Part XXX HRS.
EHSD	The Vector Control Branch protects public health by suppressing outbreaks of potential vector-borne diseases throughout the State of Hawaii by timely surveillance for new or introduced vector species, and abatement of rodents and other small animals, mosquitoes, and other vectors of medical significance that transmit disease and/or impair public well-being.	The branch conducts assessments in the areas of biological control methods for vectors, performs inspections of chronic vector breeding sources, monitors the population trend of major vectors on a statewide basis, controls vector breeding areas through the application of chemicals or biological predators, and follows up on inspection and surveillance items that may pose a threat to public health or the environment, and provides information and recommendations on the control and eradication of vectors to the public.	HTH610/FN	Chapters 321 and 322, HRS; HAR, Title 11, Chapter 11-26, Vector Control.

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
EHSD	The Food and Drug Branch safeguards public health by ensuring, through inspections, warnings and embargoes, that food, drugs, cosmetics, medical devices and related products are safe, effective and properly labeled. The branch priority is food product safety, given the large number of product recalls and outbreaks of foodborne illnesses occurring nationally and locally.	The branch conducts inspections of local food manufacturers, distributors and warehouses to ensure food products are manufactured, packaged and stored properly. The branch ensures that food products that are deemed adulterated or misbranded are immediately removed from sale. The branch assists with food and drug safety issues after natural disasters.	HTH610/FP	Chapters 321, 328, 328C, 328D, 328E, 330, and 330C, HRS; HAR, Title 11, Chapters 11-29, Food and Food Products; 11-33 Hawaii Drug Formulary of Equivalent Drug Products; 11-35, Shellfish Sanitation; and 11-36, Sale of Prophylactics through Vending Machines.
EHSD	The Sanitation Branch regulates, educates and services the community regarding food safety, disease prevention, and environmental health. Its primary function is food protection, a complex program focusing on public health practices through education, partnerships, prevention, assessment, and compliance.	The branch permits and inspects retail food establishments; assesses and assures that care homes meet sanitation requirements; inspects all public and private schools, beauty and massage establishments, barber shops, milk plants and dairies; licenses tattoo artists and embalmers; and permits and inspects tattoo shops, mortuaries, and public swimming pools.	HTH610/FQ	Chapters 321, 322, 332, 469, and Part XXX HRS; HAR, Title 11, Chapters 11-11 Sanitation, 11-12 Food Service and Food Establishments, 11-13 Public Swimming Pools, 11-14 Housing, 11-15 Milk, 11-16 Recreational Trailer Camps, 11-17 Tattoo Artists, 11-18 Licensing for Sanitarians, and 11-22 Mortuaries, Cemeteries, Embalmers.
EHSD	Indoor and Radiological Health Branch: The Noise section implements a statewide community noise program and enforces permissible sound levels for stationary noise sources, construction and agricultural activities. The Radiation section provides radiological incident response to control release of radioactive materials; licenses radiation facilities with electronic products emitting ionizing radiation and/or non-fusion radioactive materials; licenses radiation services such as x-ray equipment installation and medical physics; and provides administrative support to the Radiologic Technology Board. The air conditioning and ventilation program assures proper ventilation and indoor air quality.	The branch conducts assessments and develops policies and regulations to assure safety in the fields of noise, radiation, mechanical ventilation, indoor air quality, asbestos, and lead. Staff inspect radiation sources, sources of noise (construction, stationary, agricultural, and industrial), mechanical ventilation systems, indoor air quality, asbestos, and lead to assure they do not degrade the public health or the environment of the community. The branch monitors ambient environmental radiation levels by sampling and testing drinking water, air, and precipitation, and provides emergency response for radiological emergencies. It reviews plans for public buildings to assure conformance with ventilation requirements. The branch provides programs and information to the public and the regulated community to increase their awareness and understanding of environmental regulations and rules.	HTH610/FR	Chapters 321, 339K, 342F, 342P, and 466J HRS; federal statutes: Clean Air Act, Toxic Substances Control Act, Mammography Quality Standards Act, Energy Policy Act, National Emissions Standards for Hazardous Air Pollutants (NESHAP); HAR, Title 11, Chapters 11-39, 11-41, 11-44, 11-45, 11-46, 11-501, 11-502, 11-503, and 11-504.
SLD	Administers a statewide laboratories program which conducts analysis in support of laboratory preparedness programs for bioterrorism and chemical terrorism, environmental quality, food safety, and communicable disease monitoring and control activities. Supports public health and environmental investigations, and conducts applied public health research. Administers various regulatory programs.	Includes Branch Chief, QA/ Certification officers; DUI/Substance Abuse/Medical Marijuana Program Officer for regulating testing of medical marijuana laboratories. Funding ensures primacy: Safe Drinking Water Act which brings in of millions of federal dollars. Performs chemical contaminant (pesticides, herbicides, heavy metals, etc) monitoring of public water systems, food products and recreational waters.	HTH710/MG	Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141 National Primary Drinking Water Regulations; 40CFR 142 Subp.B Regulations Governing State Primacy; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Potable Drinking Water; HAR 11-54 Water Quality Standards; HAR 11-55 Water Pollution Control; HAR 11-29 Food and Food Products. Chapter 11-850, HAR Medical Marijuana Dispensaries; Act 241, Relating to Medical Marijuana. Drinking Water Act Public Law 23-523, and HAR Chapter 11-20.

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Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
SLD	Coordinates and administers air surveillance activities through a statewide electronic system of remote-site state and national air monitoring networks.	Conducts ambient air analysis for the state as required by the Clean Air Act. Reports data to EPA, DOH and public. Provides VOG alerts to Civil Defense, schools, and DOH. Provides additional monitoring for smoke particulates in lava flows (e.g., Pahoehoe). Loss of funds will result in network closure, including 6 vog stations on the Big Island.	HTH710/MH	Federal Clean Air Act and Amendments: (CAA § 101-131; USC § 7401- 7431 - Title I, Air Pollution Prevention and Control); 40 CFR Part 50 (Ambient Air Quality Standards); Part 52.21(Prevention of Significant Deterioration of Air Quality); Part 53 (Ambient Air Monitoring Methods); Part 58 (Ambient Air Quality Surveillance); Part 61(National Emission Standards for Hazardous Air Pollutants); Part 63 (National Emission Standards for Hazardous Air Pollutants for Source Categories);HRS, Chapter 342B, Air Pollution Control; HAR, Title 11, Chapter 59, Ambient Air Quality Standards) and HAR, Title 11, Chapter 60.1, Air Pollution Control.
SLD	Provides microbiological analytical services to departmental programs and to various federal, state and county agencies concerned with drinking water, water pollution, and food products.	Re-established shellfish and dairy testing, but even after augmented by an EHSD microbiologist position, the laboratory is still under-staffed (5 positions lost in RIF) and cannot perform investigation testing. Water microbiologists (1 position lost to RIF) provide response testing for spills (molasses), contamination investigations (leaking cesspools), tests public water systems and beach waters for compliance and emergencies. Cost to contract lab services would be passed on to consumers (higher water rates).	HTH710/MI	HAR Title 11 Chap 15 (Milk); HAR Title 11 Chap 11 , 12 (Sanitation); HAR Title 11 Chap 35 (Shellfish sanitation); Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141National Primary Drinking Water Regulations; 40CFR 142 Subp. B Regulations Governing State Primacy; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Potable Drinking Water; HAR 11-54 Water Quality Standards; HAR 11-55 Water Pollution Control; HAR 11-29 Food and Food Products; HAR 11-54 Water Quality Standards.
SLD	Provides diagnostic, consultative and reference laboratory related services to the programs of the Department, other state agencies, private physicians, institutions and other facilities in the State, to assist in the diagnosis and control of communicable diseases.	Performs statewide flu, dengue, respiratory disease, enteric disease, STD surveillance testing and reference lab services. Lost Quality Assurance and enteric microbiologists, and tuberculosis testing capability (now contracted) to Legislative cuts. Unable to receive/test TB specimens from community (HAR 11-156). Conduct microbiological testing on forensic specimens by MOA with City & Counties. Cuts would leave state unprepared for pandemic or outbreak. Risk of losing direct/indirect CDC/APHL funds. Estimated cost to privatize bacteriology at 1.4million; and virology at 10.4 million annually based on volume & published list prices.	HTH710/MJ	HAR Title 11 Chap 156-Communicable Diseases; HAR Title 11-Chap 157- Examination & Immunization; HAR Title 11 Chap 164- Tuberculosis; HRS§325-72 - Examination of Sputum; HAR Title 11-110.1; 42 CFR Ch IV Part 493 (CLIA).

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
SLD	The Hawaii District Laboratory provides diagnostic, regulatory and consultative laboratory services to private laboratories, private purveyors and various Federal, State and County agencies. It assists State Department of Health programs in the regulation of water, dairy and food products and in the diagnosis and control of communicable diseases. The laboratory aids DOH programs in the fields of public and environmental health.	Conducts dairy products and shellfish testing in compliance with federal FDA; Conducts food response testing, drinking Water, and recreational water testing for bacteria; Conducts Leptospirosis and N. gonorrhoeae cultures testing; Complies with Chapter 342D, Hawaii Revised Statutes, and federal EPA regulations such as Clean Water Act, Safe Drinking Water Act, and federal CMS Clinical Laboratory Improvement Amendments (CLIA). Certified to pack and ship hazardous samples for identification; Ability to respond to emergencies & disasters, & public health protection for Hawaii County.	HTH710/ML	Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141National Primary Drinking Water Regulations; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Potable Drinking Water; HAR 11-54 Water Quality Standards;42 CFR Ch IV Part 493 (CLIA); HAR Title 11, Chapter 15(Milk); HAR Title 11 Chap 110.1; HAR 11-35 (Shellfish)
SLD	The Maui District Health Laboratory provides laboratory support services to various medical and environmental programs within the Department of Health. The Lab conducts testing for regulatory purposes as well as for the diagnosis and control of communicable diseases. It is part of the investigation team performing laboratory analysis in suspected outbreaks and is certified to pack and ship biological samples in suspected bioterrorism incidents.	Conducts food testing, recreational water and drinking water testing for bacteria; Conducts food response testing, drinking Water, and recreational water testing for bacteria; Complies with Chapter 342D, Hawaii Revised Statutes, and federal EPA regulations such as Clean Water Act, Safe Drinking Water Act, and federal CMS Clinical Laboratory Improvement Amendments (CLIA). Certified to pack and ship hazardous samples for identification; Ability to respond to emergencies & disasters, & public health protection for Maui County.	HTH710/MM	Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141National Primary Drinking Water Regulations; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Potable Drinking Water; HAR 11-54 Water Quality Standards;42 CFR Ch IV Part 493 (CLIA); HAR Title 11 Chap 110.1
SLD	The Kauai District Health Laboratory provides laboratory support services to the various medical and environmental programs within the Department of Health and to physicians, institutions, and other health care agencies for the diagnosis and control of communicable diseases. The laboratory does testing to monitor drinking water and recreational waters. We are part of the investigation team performing laboratory analysis in suspected foodborne outbreaks. We are certified to pack and ship biological and chemical agents in suspected bioterrorism incidents. We perform the Leptospira Microscopic Agglutination Test (MAT) and leptospira cultures.	Conducts Leptospirosis serology testing statewide; Conducts food response testing, drinking Water, and recreational water testing for bacteria; Complies with Chapter 342D, Hawaii Revised Statutes, and federal EPA regulations such as Clean Water Act, Safe Drinking Water Act, and federal CMS Clinical Laboratory Improvement Amendments (CLIA). Certified to pack and ship hazardous samples for identification. Ability to respond to emergencies & disasters, & public health protection for Kauai County.	HTH710/MN	Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141National Primary Drinking Water Regulations; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Potable Drinking Water; HAR 11-54 Water Quality Standards;42 CFR Ch IV Part 493 (CLIA); HAR Title 11 Chap110.1

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
OHCA	OHCA conducts Medicare certification and state licensing surveys of Medicare/Medicaid eligible health care facilities on behalf of federal CMS and according to state law; conducts state licensing of medical marijuana dispensaries; conducts state licensing surveys of community care foster family homes, home and community-based case management, and adult day care facilities; performs state licensure of dietitians; conducts state licensing surveys, inspections, and complaint investigations of health care facilities; posts online of inspection reports for adult day health centers, adult day care centers, community care foster family homes, developmental disabilities domiciliary homes, developmentally disabled adult foster homes, long-term care facilities and special treatment facilities; and manages accounts for licensing fees and fines of dietitians, medical marijuana dispensaries, and health care facilities.	<ul style="list-style-type: none"> - Onsite inspections - Complaint investigations - Issue initial licenses and license renewals - Investigate unlicensed activities - Issue findings, require corrective actions - Interact with federal, state, county, and private agencies 	HTH720/MP	HRS §321-1.4; HRS §321-1.8; HRS §321-11; HRS§ 321-11.2; HRS §321-11.5; HRS §321.14.5; HRS §321 - 14.8; HRS §321-15.6; HRS §321-15.6; HRS §321-15.61; HRS §321-15.62; HRS §321-15.9; HRS §321-16.5; HRS §321-16.6; HRS §321-482; HRS §321-483; HRS §329D; HRS §346-53 (c) (d); HRS §448B; HRS §448B-9; HRS §448B-10; §448B-11; HRS §329D; U.S. Department of Health and Human Services (DHHS) Centers for Medicare and Medicaid Services (CMS) under the Social Security Act, Section 1864 (1864 Agreement) and under various sections of 42 Code of Federal Regulations (CFR); HAR §11 to §79; HAR §89; HAR §90; HAR §91; HAR §93; HAR §94.1; HAR §95 to §99; HAR §100.1; HAR §110.1; and HAR §104.1.
EMSIPSB	Injury Prevention and Control (Function 1)	Provides a comprehensive array of injury prevention and control programs that include, but are not limited to motor vehicle safety, pedestrian safety, falls and suicide prevention using a spectrum of strategies working through established partnerships and coalitions in communities statewide.	HTH730/MT	§321-22.5, HRS.
EMSIPSB	Emergency Medical Services (Function 2)	Functions supported by the EMS Special Fund include those described for A funds while the Trauma System Special Fund supports the development of the statewide trauma system through support of trauma centers and other necessary components.	HTH730/MQ	§321-221 to 235 and §321-22.5, HRS.
OHSM	OHSM is responsible for the following regulatory functions: Permits to dispose of dead bodies, Permits to disinter human remains, Licenses to Marry, Commissions to perform marriages, Issue Certified Copies of birth, death, and marriage records which allows individuals to obtain social security card, driver license, passport, state ID and other government documents.	Operate a statewide system of public health statistics including the collection, filing, amending and issuing of certified copies of birth, death, fetal death, marriage, and civil union records, and other related activities.	HTH760/MS	Chapter 338, HRS.
OHSM	OHSM specially funded activities include the modernization of the statewide vital statistics system by enhancing existing electronic registration and implementing new systems that are currently paper-based to provide increased customer service.	The modernization of the statewide vital statistics system by enhancing existing electronic registration and implementing new systems that are currently paper-based to provide increased customer service.	HTH760/MS	Chapter 338, HRS.

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
OHSM	OHSM federally funded activities include contract deliverables to the federal government for timely and high quality statewide vital statistics on number of births, deaths, fetal deaths, abortions (NCHS/CDC) and enumeration of births for social security numbers and fact of death for the termination of social security benefits (Social Security Administration).	Contract deliverables to the federal government for timely and high quality statewide vital statistics on number of births, deaths, fetal deaths, abortions (NCHS/CDC) and enumeration of births for social security numbers and fact of death for the termination of social security benefits (Social Security Administration)	HTH760/MS	
EMD	EMD is responsible for implementing and maintaining statewide programs for controlling air and water pollution, for assuring safe drinking water, and for the proper management of solid and hazardous waste. The division also regulates the state's wastewater.	In order to protect public health and the environment, the EMD plans, organizes, directs, implements, and enforces the laws and rules relating to air and drinking water quality, pollution of our beaches and streams, handling of solid and hazardous waste, operations of wastewater systems, and loans to counties to upgrade their water and wastewater systems.	HTH840/FE	Clean Air Act, Clean Water Act, Safe Drinking Water Act, Resource Conservation and Recovery Act; HRS: 321-11(21), 321 Part IV, 339K, 340A, 340E and 342; HAR: Title 11 Chs. 11-19 Emergency Plan for Safe Drinking Water, 11-20 Potable Water, 11-21 Cross Connection and Backflow Control, 11-23 Underground Injection Control, 11-54 Water Quality Standards, 11-55 Water Pollution Control, 11-57 Sewage Treatment, 11-58 Solid Waste Management Control, 11-59 Ambient Air Quality Standards, 11-60 Air Pollution Control, 11-61 Certification Standards for Personnel Operating Wastewater Treatment Plants.

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Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
EMD	Assures clean, safe air to breathe by evaluating, monitoring, and regulating sources of air pollution. Implements and enforces State and federal air pollution laws and regulations and maintains the statewide ambient air quality monitoring network. Protects public health and prevents the degradation of Hawaii's air quality and quality of life.	Reviews air applications and issues air permits of potential air pollution stationary sources. Evaluates, through application of dispersion modeling, the potential impact of an air pollution source on ambient air quality. Evaluates the control technology, operations, and fuels consumed to assess the types and potential air emissions from the various sources. Compiles and maintains a statewide air emissions inventory for the air pollution sources. Monitors the activities of the stationary sources for compliance with the applicable rules and permit conditions. Recommends enforcement action where violations have occurred. Conducts annual inspections of major sources and investigates incidents and complaints. In conjunction with the Air Laboratory, establishes and maintains the ambient air monitoring network and conducts special air monitoring studies as necessary. Compiles, assesses, and manages the data retrieved from the monitoring stations producing applicable graphs and reports. Initiates case development of alleged violations, determines the penalty, drafts and issues the notice of violation, and assists and participates in the conference, hearing, and legal process. Assesses, proposes, or comments on corrective measures, settlement agreements, penalties, and administrative or court actions. Conducts "smoke reading" training classes to provide continuing certification of inspectors in the technique of evaluating visible smoke.	HTH840/FF	Clean Air Act; HRS Chapters 342B Air Pollution Control and 342C Ozone Layer Protection; HAR Title 11, Chapters 11-59 Ambient Air Quality Standards and 11-60 Air Pollution Control.

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
EMD	Protects residents and visitors by regulating known sources of ocean and fresh water pollution; manages and alerts public to factors that threaten clean water; implements Clean Water Act.	Administers the National Pollutant Discharge Elimination System (NPDES) permit program and the federal Small Business Loan Program for the U.S. Environmental Protection Agency. Issues Clean Water Act Section 401 Water Quality Certifications for federal permits for construction in nearshore and inland waters. Oversees the City and County of Honolulu in administering the Publicly Owned Treatment Works Pre-Treatment Program. Identifies sources of water pollution through area surveillance, routine inspections, and complaint investigations. Evaluates the impact of water pollutants on public health. Determines compliance with rules via source testing, water sampling, and special studies. Analyzes water quality and operational data to determine degree of non-compliance. Determines compliance with permit conditions via site inspection, source testing and special studies. Initiates corrective measures through administrative or court actions. Fosters partnerships with other agencies involved in nonpoint source pollution control. Promotes community-based watershed management through education and voluntary compliance with environmental management standards. Provides federal funding for demonstration of best management practice (BMP) projects from the public and private sectors relating to nonpoint source control. Encourages and supports programs for environmental education.	HTH840/FG	Clean Water Act, PL 95-217; HRS Chapters 342D and 342E; HAR, Title 11, Chapters 11-54 Water Quality Standards and 11-55 Water Pollution Control.
EMD	Safeguards public health by protecting Hawaii's drinking water sources (surface water and groundwater) from contamination and assures that owners and operators of public water systems provide safe drinking water to the community.	Assures safe drinking water and public health protection through the regulation and monitoring of public water systems, operator certification, backflow prevention and cross connection control, provision of low-interest construction loans for water infrastructure improvements; protecting drinking water sources by implementing underground injection control, ground, and source water protection programs.	HTH840/FH	Safe Drinking Water Act, HRS: Ch 340E Safe Drinking Water, 340F Mandatory Certification of Public Water System Operators; HAR: Title 11, Chs 11-19 Emergency Plan for Safe Drinking Water, 11-20 Rules Relating to Public Water Systems, 11-21 Cross-Connection and Backflow Control, 11-23 Underground Injection Control, 11-25 Rules Relating to Certification of Public Water System Operators, 11-65 Environmental State Revolving Funds.

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Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
EMD	Prevents the release of pollutants that endanger people and the environment, and rehabilitates contaminated lands. Assures proper management of solid and hazardous waste through aggressive enforcement of environmental laws and regulations, promotion of pollution prevention and waste minimization, and development of proactive partnerships with waste generators and the regulated community.	Regulates the generation, transportation, treatment, storage, and disposal of hazardous waste. Regulates the management of solid waste and landfills. Assists businesses and the public of Hawaii in reduction and prevention of waste generation at the source. Regulates underground storage tanks that store petroleum or hazardous substances. Monitors and evaluates the effects of pollutants on ambient conditions throughout the state. Investigates complaints, inspects sources, and initiates appropriate action to correct violations.	HTH840/FJ	Resource Conservation and Recovery Act, PL 94-580; HRS Ch 342 Parts G, H, I, J, L; HAR: Title 11 Ch 11-58-1 Solid Waste Management Control, Chs 11-260, 261, 262, 263, 264, 265, 266, 268, 270, 271, 279, and 280 Hazardous Waste Management, Ch 11-281 Underground Storage Tanks, and Ch 11-282 Deposit Beverage Container Recycling.
EMD	Administers statewide functions relating to water pollution control, wastewater treatment works program, water and wastewater sludge reuse, individual wastewater systems program, and the water pollution control revolving fund program that funds low-cost construction loans for wastewater treatment and collection system construction. By helping local governments and other applicants improve and expand their water pollution control facilities, the Wastewater Branch plays a very vital role in economic development and the development of jobs within Hawaii's communities.	Regulates the generation, treatment, storage, and disposal of wastewater and wastewater sludge. Regulates wastewater, wastewater reclamation, and wastewater sludge treatment facilities that are not covered under a NPDES permit. Regulates individual wastewater systems, which include cesspools and septic systems. Investigates complaints, inspects wastewater treatment facilities and individual wastewater systems, and initiates formal enforcement action to correct violations. Manages the water pollution control revolving fund program that provides low-interest construction loans to the counties for eligible water pollution control projects.	HTH840/FK	HAR Ch 11-62 Wastewater Systems
EMD	State Lab Division's Air Surveillance and Analysis Section provides the Clean Air Branch with technical and laboratory support.	Sampling of the ambient air, maintaining statewide air monitoring stations, and processing and reporting on the data.	HTH840/FO	
EHA	Deputy Director is responsible for overseeing all programs within the Environmental Health Administration. Program also includes Compliance Assistance Office, Environmental Information Manager, and Hearings Officer.	Establish and implement policies for environmental programs to prevent and/or reduce to acceptable levels environmental pollution and to protect the community from unsanitary or hazardous conditions.	HTH849/FA	
EHA	Plan, direct, and review fiscal and personnel planning, programming, and budgeting activities for the Environmental Health Administration. Provides administrative, budgetary, fiscal, and human resources services for the Environmental Health Services Division, Environmental Management Division, and Environmental Health Administration staff offices.	Monitors budgets and expenditures; prepares budget requests; maintains master schedule of federal grants, contracts, and time and effort reporting system to allocate personnel costs; reconciles revenue; provides procurement guidance and assistance; prepares financial reports for federal grants; provides guidance and assistance in all areas of human resources management; reviews and analyzes programs and resource needs; prepares reorganization proposals; reviews legislation for fiscal content; coordinates facilities requirements; performs financial functions for revolving loan programs that fund construction of water pollution control and drinking water system infrastructure.	HTH849/FB	

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Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
EHA	Provide short- and long-term planning, information management, and program evaluation services for all programs in the Environmental Health Administration.	Applies for and manages grants in support of risk-based strategic planning for Environmental Health Administration programs; develops program goals and performance indicators; coordinates with other agencies; liaison with legislature; provides environmental mapping services. Reviews, disseminates, and comments on proposed land/ocean projects with real or potential environmental implications.	HTH849/FC	
EHA	Provide the evaluation and surveillance of environmental hazards and emergency and other response to and remediation of environmental agents.	Maintains 24-hour emergency response for releases of oil, hazardous materials; enforces Hawaii State Contingency Plan for environmental response; investigates adverse health effects; prepares risk assessments. Implements response and prevention programs relevant to releases of hazardous substances affecting Hawaii's natural resources.	HTH849/FD	Chapters 128D and 128E, HRS; federal statutes: Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) [aka Superfund]; Emergency Planning and Community Right-to-Know Act; Oil Pollution Act.
GA	Serves Governor in an advisory capacity on all matters relating to environmental quality control.	Publishes bulletin of environmental assessments and environmental impact statements (EIS); advises applicants, state and county agencies, and public on EIS process; supports operations of State Environmental Council; and when delegated by governor, coordinates and directs state agencies on matters of environmental quality control.	HTH850/FS	HRS Chapter 341.
EOA	To enable older persons to live, to the greatest extent possible, healthy, dignified and independent lives by assuring an accessible, responsive, and comprehensive system of services.	Advocacy, planning, coordination, research and evaluation.	HTH904/AJ	Older Americans Act of 1965, as amended in 2006 (P.L. 109-365), 45CFR 1321.7, and HRS 349
DD Council	Develops 5-year state plan that addresses services and supports for persons with intellectual and developmental disabilities (I/DD).	Develops and implements a 5-year state plan based on input from individuals with I/DD, family members, public and private providers, etc. which serves as a blueprint and direction for the provision of services and supports for individuals with I/DD and their families.	HTH905/AH	Chapter 333E, HRS & P.L. 106-402
DD Council	Provides advocacy, capacity building, and systems change activities.	Conducts outreach, education and training to persons with I/DD, families, policymakers and others; provides technical assistance, coordination, system design/redesign; development of coalitions; informing policymakers, and demonstration of new approaches to best practices in the area of intellectual and developmental disabilities.	HTH905/AH	Chapter 333E, HRS & P.L. 106-402

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
DD Council	Provides staff and other resources to support the Self-Advocacy Advisory Council (SAAC) and to establish a statewide self-advocacy network.	Planning and coordination of statewide self-advocacy activities, outreach and leadership training and educational events for the Self-Advocacy Advisory Council and establishing a statewide self-advocacy network that is comprised of individuals with I/DD (self-advocates). Provides support to SAAC for their membership meetings, and activities such as trainings in leadership skills, eligibility for services, transition, access to services, budgeting, emergency preparedness, self- advocacy, etc.; leadership retreat, leadership summit, etc. Provides outreach and self-advocacy leadership training, to increase knowledge base, develop leadership skills, empower themselves and others to take control over their lives, engage in leadership roles, and participate as a significant stakeholder in the development and implementation of county, state, and federal policies and programs that promote person-centered planning, self-directed services, self-determination, community inclusion and integration, and consumer satisfaction for people with I/DD.	HTH905/AH	Chapter 333E, HRS & P.L. 106-402
SHPDA	Responsibility for promoting accessibility for all the people of the State to quality health care services at a reasonable cost.	1. Administration of Certificate of Need (CON) Process; 2. Organizing and providing staff support to six subarea health councils (SAC) and the State Health Coordinating Council (SHCC); 3. Development of the State Health Services and Facilities Plan; 4. Preparation of the Health Care Utilization Report.	HTH906/AC	HRS, Chapter 323D
DO	Deptl Gen Admin-Director's Office & Comm Off	Director's Office provides leadership and determines overall policy and planning for the department.	HTH907/AA	
ASO	Deptl Gen Admin-ASO	Provides fiscal, budget and facilities support for the entire department. Budget also includes utilities for DOH facilities.	HTH907/AB	
HRO	Deptl Gen Admin-Personnel	Responsible for departmental personnel management and administration, developing and establishing personnel policies, plans, precedents, practices and procedures. Service all managers and employees in programs statewide in the areas of labor relations; position classification and compensation; recruitment and examination; training, safety and employee relations; and employee benefits/transactions.	HTH907/AD	
OPPPD	Preventive Health/Health Svcs BG	Plan, implement and evaluate activities as described in the annual work plan submitted to CDC. Oversee all aspects of PHHSBG administration. Develop special projects, as directed by the PHHSBG Advisory Committee and the Director of Health. Program is 100% federally-funded.	HTH907/AE	Public Health Service Act, Public Law 102-53 (Federal Statute).
OPPPD	Office of Planning, Policy and Program Development - Special Projects	Funds were originally appropriated for Felix coordination.	HTH907/AE	

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<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
HISO	Deptl Gen Admin-Hth Info Syst Ofc	Manage, support, and trouble shoot information technology related equipment, services, and systems. Examples of services and systems supported: Email, Internet access, DOH internet web site, DOH SharePoint / intranet web site, Video Conferencing, Data Network infrastructure, security systems (anti-virus, anti-spyware, anti-spam, password/access rights), User PC's, Application systems (FAMIS, PO, G1, Legislative Tracking, vital records, client tracking/billing, Disease surveillance, Immunization, emergency response, etc.)	HTH907/AG	
DHO HI	Deptl Gen Admin-Hawaii District	Provides, local, administrative, fiscal, personnel, and office support to the District Health Officer and ten (10) programs on the island ensuring compliance with State and Departmental procedures. Also represents the Director of Health and is the local contact for the Hawaii County Jurisdiction.	HTH907/AL	HRS Title 19, Chapter 321-2 & Chapter 338-2
DHO M	Deptl Gen Admin-Maui District	Provides, local, administrative, fiscal, personnel, and office support to the District Health Officer and programs on the island ensuring compliance with State and Departmental procedures.	HTH907/AM	HRS Title 19, Chapter 321-2 & Chapter 338-2
DHO K	Deptl Gen Admin-Kauai District	Under the general guidance of the Director & Deputy Director of Health and using the staff resources on Kauai (with technical support from the relevant parent Divisions), carries out vital public health programs and services within the County of Kauai. This involves actual program delivery & coordination with the Mayor, other local agencies/officials, the hospitals, Emergency Response System & multiple other local constituencies, to keep Kauai healthy.	HTH907/AN	HRS Title 19, Chapter 321-2 & Chapter 338-2
OPPPD	Office of Planning, Policy and Program Development	Internal service unit coordinating departmental legislative relations and policy making, facilitating administrative rules, monitoring compliance, privacy, and information security, strategic planning, grants administration and technical support, and special program development.	HTH907/AP	
OLA	Provide oversight, central coordination, and technical assistance to state agencies and state-funded entities in the implementation of language access requirements under Hawaii and federal laws, rules and guidances.	<ul style="list-style-type: none"> • Conduct workshops to mandated agencies on language access requirements under Title VI and HRS 321C. • Assit agencies in developing language access plans. • Review and evaluate language access plans in consultation with the language access advisory council. • Monitor compliance of agencies through periodic site visits and/or desk reviews. • Issue findings or recommendations and any corrective actions. 	HTH908/AR	HRS Chapter 321C

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
OLA	Consult with State language access coordinators, language access advisory council, and department heads.	Coordinate and facilitate monthly meetings with advisory council; quarterly meetings with State language access coordinators; and department directors or designees as necessary.	HTH908/AR	HRS Chapter 321C
OLA	Create and distribute multilingual materials to help State agencies and covered entities to effectively communicate with limited English proficient (LEP) persons.	Create/distribute language identification posters and notices; "I Speak" cards; multilingual taglines regarding free interpretation and translation services; informational brochures on rights to language access, process/procedures for complaints, etc.	HTH908/AR	HRS Chapter 321C
OLA	Resolve public complaints to eliminate language access barriers for limited English proficient (LEP) persons.	Review and investigate public complaints; attempt resolution through informal means such as conciliation, conference, mediation or persuasion.	HTH908/AR	HRS Chapter 321C
OLA	Administer a statewide language access resource center.	<ul style="list-style-type: none"> • Maintain a publicly available roster of language interpreters and translators. • Train agencies on obtaining language assistance services and how to work effectively with LEP persons and interpreters/translators. • Coordinate efforts that promote the recruitment and retention of language interpreters and translators working in the State. • Coordinate, facilitate, organize or publicize training opportunities to develop or advance skills of interpreters/translators. • Collaborate and partner with various agencies and stakeholders to develop process/mechanism for testing interpreters/translators and bilingual staff. • Organize and facilitate annual conferences or forums to educate government and nonprofit/private agencies and entities and the general public on various topics/issues relating to language access. • Conduct public awareness campaigns thru radio, print and other media regarding language access law and related topics. 	HTH908/AR	HRS Chapter 321C

Department of Health
Department-Wide Totals

Table 2

Fiscal Year 2018				
Act 49/17 Appropriation	Restriction	Emergency Appropriations	Total FY18	MOF
\$ 468,952,646.00	\$ (12,161,760.00)		\$ 456,790,886.00	A
\$ 203,737,213.00			\$ 203,737,213.00	B
\$ 89,743,348.00			\$ 89,743,348.00	N
\$ 68,564,522.00			\$ 68,564,522.00	P
\$ 4,027,031.00			\$ 4,027,031.00	U
\$ 211,594,712.00			\$ 211,594,712.00	W
\$ 1,046,619,472.00	\$ (12,161,760.00)	\$ -	\$ 1,034,457,712.00	Total
Fiscal Year 2019				
Act 49/17 Appropriation	Reductions	Additions	Total FY19	MOF
\$ 468,952,646.00		\$ 13,095,653.00	\$ 482,048,299.00	A
\$ 203,737,213.00		\$ 127,114.00	\$ 203,864,327.00	B
\$ 89,743,348.00		\$ 10,934,716.00	\$ 100,678,064.00	N
\$ 68,564,522.00	\$ (14,578,447.00)		\$ 53,986,075.00	P
\$ 4,027,031.00		\$ 309,960.00	\$ 4,336,991.00	U
\$ 211,594,712.00			\$ 211,594,712.00	W
\$ 1,046,619,472.00	\$ (14,578,447.00)	\$ 24,467,443.00	\$ 1,056,508,468.00	Total

Department of Health
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 49/17 (FY19)			Governor's Submittal (FY19)			Percent Change of \$\$\$\$
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
HTH100	Communicable Disease & Public Hth	A	248.87	3.30	\$ 27,469,596	242.87	3.30	\$ 27,469,596	0.0%
	Nursing	B	1.00	6.00	\$ 726,850	1.00	6.00	\$ 726,850	0.0%
		N	-	2.00	\$ 4,572,267	-	15.00	\$ 8,648,246	89.1%
		P	16.00	40.50	\$ 6,930,777	14.00	25.50	\$ 5,447,727	-21.4%
		U	-	1.00	\$ 178,291	-	1.00	\$ 178,291	0.0%
HTH131	Disease Outbreak Control	A	22.60	-	\$ 1,922,731	22.60	-	\$ 1,922,731	0.0%
		N	31.40	37.00	\$ 11,215,072	31.40	38.00	\$ 24,415,072	117.7%
		P	-	17.00	\$ 4,895,488	-	32.50	\$ 4,895,488	0.0%
HTH420	Adult Mental Hth - Outpatient	A	152.50	193.00	\$ 61,703,356	195.00	150.50	\$ 61,703,356	0.0%
		B	-	-	\$ 11,610,000	-	-	\$ 11,610,000	0.0%
		N	-	5.00	\$ 1,632,230	-	5.00	\$ 1,467,581	-10.1%
HTH430	Adult Mental Hth - Inpatient	A	639.00	27.00	\$ 74,650,585	639.00	27.00	\$ 74,650,585	0.0%
HTH440	Alcohol & Drug Abuse	A	28.00	1.00	\$ 19,355,140	29.00	-	\$ 20,155,140	4.1%
		B	-	-	\$ 750,000	-	-	\$ 1,000,000	33.3%
		N	-	-	\$ 8,489,857	-	-	\$ 8,535,892	0.5%
		P	-	6.50	\$ 5,168,496	-	8.50	\$ 5,806,914	12.4%
HTH460	Child & Adolescent Mental Hth	A	158.00	25.00	\$ 43,364,539	158.00	25.00	\$ 43,364,539	0.0%
		B	17.00	6.00	\$ 15,093,233	17.00	6.00	\$ 15,093,233	0.0%
		N	-	5.00	\$ 1,270,111	-	5.00	\$ 1,039,108	-18.2%
		P	-	8.50	\$ 2,223,325	-	8.50	\$ 2,318,223	4.3%
		U	-	2.00	\$ 2,281,992	-	2.00	\$ 2,281,992	0.0%
HTH495	Behavioral Hth Admin	A	46.50	49.50	\$ 6,730,409	46.50	49.50	\$ 6,730,409	0.0%
		N	-	-	\$ -	-	-	\$ -	-
		P	-	1.00	\$ 137,363	-	1.00	\$ 137,363	0.0%
HTH501	Developmental Disabilities	A	212.75	6.00	\$ 83,368,937	214.75	5.00	\$ 83,368,937	0.0%
		B	3.00	-	\$ 1,053,448	3.00	-	\$ 1,053,448	0.0%
HTH520	Disability & Comm Access Board	A	11.00	-	\$ 1,020,915	11.00	-	\$ 1,020,915	0.0%
		B	7.00	-	\$ 915,094	8.00	-	\$ 966,656	5.6%

Department of Health
Program ID Totals

Table 3

			As budgeted in Act 49/17 (FY19)			Governor's Submittal (FY19)			
		U	2.00	-	\$ 286,003	2.00	-	\$ 286,003	0.0%
HTH560	Family Health Services	A	107.00	2.50	\$ 28,398,456	107.00	3.50	\$ 30,527,374	7.5%
		B	14.00	3.00	\$ 18,391,507	13.00	3.00	\$ 18,310,272	-0.4%
		N	168.50	14.50	\$ 48,064,572	119.50	14.30	\$ 38,992,602	-18.9%
		P	9.00	19.00	\$ 23,367,003	8.00	19.20	\$ 14,856,705	-36.4%
		U	-	-	\$ 203,441	-	-	\$ 203,441	0.0%
HTH590	Chronic Disease Prevention & Hth	A	38.50	6.00	\$ 6,544,766	39.50	6.00	\$ 6,544,766	0.0%
	Promotion	B	-	-	\$ 48,656,356	-	-	\$ 48,656,356	0.0%
		N	-	-	\$ -	-	-	\$ -	-
		P	10.50	24.50	\$ 13,046,023	10.50	24.50	\$ 7,846,023	-39.9%
		U	-	-	\$ 610,000	-	-	\$ 1,000,000	63.9%
HTH595	Health Resources Admin	A	2.00	-	\$ 203,309	2.00	-	\$ 203,309	0.0%
		B	-	-	\$ -	-	-	\$ -	-
HTH610	Environmental Health Services	A	129.00	-	\$ 8,630,451	131.00	-	\$ 8,710,491	0.9%
		B	23.00	-	\$ 2,753,804	23.00	-	\$ 2,753,804	0.0%
		N	2.00	-	\$ 158,000	2.00	-	\$ 158,000	0.0%
		P	2.00	-	\$ 221,176	2.00	-	\$ 364,150	64.6%
		U	3.00	-	\$ 231,850	1.00	-	\$ 151,810	-34.5%
HTH710	State Laboratory Services	A	72.00	1.00	\$ 7,703,038	72.00	1.00	\$ 7,703,038	0.0%
		N	-	-	\$ -	-	-	\$ -	-
		P	-	3.00	\$ 390,000	-	3.00	\$ 390,000	0.0%
HTH720	Health Care Assurance	A	24.40	1.00	\$ 2,610,719	25.00	2.00	\$ 2,610,719	0.0%
		B	-	5.00	\$ 1,311,000	-	5.00	\$ 1,311,000	0.0%
		N	-	-	\$ -	-	-	\$ -	-
		P	16.60	-	\$ 2,553,901	16.00	-	\$ 2,519,600	-1.3%
		U	-	-	\$ -	-	-	\$ -	-
HTH730	Emergency Medical Services &	A	12.00	1.40	\$ 66,216,534	12.00	1.40	\$ 69,829,988	5.5%
	Injury Prevention System	B	-	6.00	\$ 22,230,234	-	6.00	\$ 22,230,234	0.0%
		N	-	-	\$ -	-	-	\$ -	-
		P	-	3.00	\$ 630,000	-	3.00	\$ 630,000	0.0%
HTH760	Health Status Monitoring	A	32.50	-	\$ 1,626,893	33.50	-	\$ 1,626,893	0.0%

Department of Health
Program ID Totals

Table 3

		As budgeted in Act 49/17 (FY19)			Governor's Submittal (FY19)				
		B	1.00	3.00	\$ 662,587	-	2.00	\$ 484,641	-26.9%
		P	3.00	-	\$ 432,300	4.00	-	\$ 342,300	-20.8%
HTH840	Environmental Management	A	67.00	-	\$ 4,949,391	70.00	-	\$ 5,151,159	4.1%
		B	63.00	5.00	\$ 79,391,866	65.00	5.00	\$ 79,476,599	0.1%
		N	33.60	2.00	\$ 6,239,542	31.60	2.00	\$ 9,538,948	52.9%
		P	10.40	4.00	\$ 1,935,144	9.40	4.00	\$ 1,864,920	-3.6%
		U	2.00	-	\$ 235,454	2.00	-	\$ 235,454	0.0%
		W	31.00	-	\$ 208,801,050	31.00	-	\$ 208,801,050	0.0%
HTH849	Environmental Health Admin	A	23.00	1.25	\$ 3,709,435	24.00	1.25	\$ 3,776,299	1.8%
		B	0.50	-	\$ 77,234	0.50	-	\$ 77,234	0.0%
		N	3.40	0.60	\$ 575,500	3.40	0.60	\$ 296,103	-48.5%
		P	13.10	3.15	\$ 4,493,661	12.10	3.15	\$ 4,426,797	-1.5%
		W	14.00	-	\$ 2,793,662	14.00	-	\$ 2,793,662	0.0%
HTH850	Office of Environmental Quality Control	A	5.00	-	\$ 392,774	5.00	-	\$ 392,774	0.0%
HTH904	Executive Office on Aging	A	8.54	2.35	\$ 7,652,256	8.54	2.35	\$ 13,829,319	80.7%
		N	6.46	2.00	\$ 6,997,531	6.46	2.00	\$ 7,087,531	1.3%
		P	-	8.00	\$ 1,223,791	-	8.00	\$ 1,223,791	0.0%
HTH905	Developmental Disabilities Council	A	2.50	-	\$ 230,932	2.50	-	\$ 230,932	0.0%
		N	6.50	-	\$ 528,666	5.00	-	\$ 498,981	-5.6%
HTH906	State Hth Planning & Dev Agency	A	6.00	-	\$ 560,711	6.00	-	\$ 560,711	0.0%
		B	-	-	\$ 114,000	-	-	\$ 114,000	0.0%
HTH907	General Administration	A	123.50	5.00	\$ 9,615,922	124.50	5.00	\$ 9,643,468	0.3%
		B	-	-	\$ -	-	-	\$ -	-
		N	-	-	\$ -	-	-	\$ -	-
		P	-	5.00	\$ 913,074	-	5.00	\$ 913,074	0.0%
HTH908	Office of Language Access	A	3.00	-	\$ 320,851	3.00	-	\$ 320,851	0.0%

**DEPARTMENT OF HEALTH
BUDGET DECISIONS**

TABLE 4

MOF	FY 19			
	FTE (P)	FTE (T)	\$ Amount	
Current Services Operating Budget Ceilings by MOF	A	2,175.16	325.30	468,952,646
	B	129.50	34.00	203,737,213
	N	251.86	68.10	89,743,348
	P	80.60	143.15	68,561,522
	R	-	-	-
	S	-	-	-
	T	-	-	-
	U	7.00	3.00	4,027,031
	W	45.00	-	211,594,712
	X	-	-	-
TOTAL		2,689.12	573.55	1,046,616,472

Req Cat	Prog ID/Org	Dept Pri	Description	MOF	Initial Request			B&F Recommendation			Governor's Decision		
					FY 19			FY 19			FY 19		
					FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
TRADE-OFF/TRANSFER & CONVERSION OF UNBUDGETED POSITIONS REQUESTS:													
TO	HTH 100/DF	TO - 1	Transfer funds within Personal Services to fund LPN #99862H authorized by Act 049/SLH 2017.	A			(39,651)			(39,651)			(39,651)
TO	HTH 100/DF	TO - 1	Transfer funds within Personal Services to fund LPN #99862H authorized by Act 049/SLH 2017.	A			39,651			39,651			39,651
TO	HTH 100/DG	TO - 2a	Transfer 1.00 LPN (#98200H, established as #120440) from HTH 100/DG (Kalaupapa Settlement) to HTH 100/DF (Hale Mohalu).	A	(1.00)		(37,248)	(1.00)		(37,248)	(1.00)		(37,248)
TO	HTH 100/DF	TO - 2b	Transfer 1.00 LPN (#98200H, established as #120440) from HTH 100/DG (Kalaupapa Settlement) to HTH 100/DF (Hale Mohalu).	A	1.00		37,248	1.00		37,248	1.00		37,248

Req Cat	Prog ID/Org	Dept Pri	Description	MOF	Initial Request			B&F Recommendation			Governor's Decision		
					FY 19			FY 19			FY 19		
					FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
TO	HTH 100/DE	TO - 3	Delete negative personal services adjustment (PSA) thru transfer from Other Current Expenses to Personal Services.	A			(7,402)			(7,402)			(7,402)
TO	HTH 100/DE	TO - 3	Delete negative personal services adjustment (PSA) thru transfer from Other Current Expenses to Personal Services.	A			7,402			7,402			7,402
TO	HTH 100/DI	TO - 4	Delete negative personal services adjustment (PSA) thru transfer from Other Current Expenses to Personal Services.	A			(4,234)			(4,234)			(4,234)
TO	HTH 100/DI	TO - 4	Delete negative personal services adjustment (PSA) thru transfer from Other Current Expenses to Personal Services.	A			4,234			4,234			4,234
TO	HTH 100/DI	TO - 5	Delete negative personal services adjustment (PSA) thru transfer from Other Current Expenses to Personal Services.	B			(5,375)			(5,375)			(5,375)
TO	HTH 100/DI	TO - 5	Delete negative personal services adjustment (PSA) thru transfer from Other Current Expenses to Personal Services.	B			5,375			5,375			5,375
TO	HTH 100KJ	TO - 7	Delete negative personal services adjustment (PSA) thru transfer within Personal Services.	U			(14,427)			(14,427)			(14,427)
TO	HTH 100KJ	TO - 7	Delete negative personal services adjustment (PSA) thru transfer within Personal Services.	U			14,427			14,427			14,427
TO	HTH 100KL	TO - 8	Delete negative personal services adjustment (PSA) thru transfer from Other Current Expenses to Personal Services.	A			(32,710)			(32,710)			(32,710)
TO	HTH 100KL	TO - 8	Delete negative personal services adjustment (PSA) thru transfer from Other Current Expenses to Personal Services.	A			32,710			32,710			32,710

Req Cat	Prog ID/Org	Dept Pri	Description	MOF	Initial Request			B&F Recommendation			Governor's Decision		
					FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
TO	HTH 131/DJ	TO - 9a	Delete negative personal services adjustment (PSA) thru transfer from HTH131/DJ personal services to HTH131/DA personal services.	A			(13,584)			(13,584)			(13,584)
TO	HTH 131/DA	TO - 9b	Delete negative personal services adjustment (PSA) thru transfer from HTH131/DJ personal services to HTH131/DA personal services.	A			13,584			13,584			13,584
UP	HTH 131/DB	UP - 10	Fold in unbudgeted statutorily exempt Epidemiologist II position funded by the HPP/PHEP Coop Agmts.	N			(108,690)			(108,690)			(108,690)
UP	HTH 131/DB	UP - 10	Fold in unbudgeted statutorily exempt Epi position funded by the HPP/PHEP Coop Agmts.	N		1.00	108,690		1.00	108,690		1.00	108,690
UP	HTH 131/DJ	UP - 11	Fold in unbudgeted exempt positions funded by the Epidemiology and Laboratory Capacity Coop Agmt (ELC).	P			(1,311,401)			(1,311,401)			(1,311,401)
UP	HTH 131/DJ	UP - 11	Fold in unbudgeted exempt positions funded by the Epidemiology and Laboratory Capacity Coop Agmt (ELC).	P		15.50	1,311,401		15.50	1,311,401		15.50	1,311,401
TO	HTH 420/HN	TO - 12	Trade-off/transfer to eliminate the negative personal services adjustment	A			27,121			27,121			27,121
TO	HTH 420/HN	TO - 12	Trade-off/transfer to eliminate the negative personal services adjustment	A			(27,121)			(27,121)			(27,121)
TO	HTH 420/HM	TO - 13	Trade-off/transfer to eliminate the negative personal services adjustment	A			120,080			120,080			120,080
TO	HTH 420/HM	TO - 13	Trade-off/transfer to eliminate the negative personal services adjustment	A			(120,080)			(120,080)			(120,080)
TO	HTH 420/HL	TO - 14	Trade-off/transfer to eliminate the negative personal services adjustment	A			569,922			569,922			569,922
TO	HTH 420/HL	TO - 14	Trade-off/transfer to eliminate the negative personal services adjustment	A			(569,922)			(569,922)			(569,922)

Req Cat	Prog ID/Org	Dept Pri	Description	MOF	Initial Request			B&F Recommendation			Governor's Decision		
					FY 19			FY 19			FY 19		
					FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
TO	HTH 420/HE	TO - 15	Trade-off/transfer to eliminate the negative personal services adjustment	A			659,295			659,295			659,295
TO	HTH 420/HE	TO - 15	Trade-off/transfer to eliminate the negative personal services adjustment	A			(659,295)			(659,295)			(659,295)
TO	HTH 430/HQ	TO - 16	Trade-off/transfer to eliminate the negative personal services adjustment.	A			3,703,203			3,703,203			3,703,203
TO	HTH 430/HQ	TO - 16	Trade-off/transfer to eliminate the negative personal services adjustment.	A			(3,703,203)			(3,703,203)			(3,703,203)
TO	HTH 430/HR	TO - 17	Trade-off/transfer to eliminate the negative personal services adjustment.	A			229,330			229,330			229,330
TO	HTH 430/HR	TO - 17	Trade-off/transfer to eliminate the negative personal services adjustment.	A			(229,330)			(229,330)			(229,330)
TO	HTH 440/HD	TO - 18	Transfer funds within HTH 440/HD to increase funding for 1.00 permanent position and address position variance from Program Specialist Substance Abuse IV to Program Specialist VI to implement reorganization	A			(17,484)			(17,484)			(17,484)
TO	HTH 440/HD	TO - 18	Transfer funds within HTH 440/HD to increase funding for 1.00 permanent position and address position variance from Program Specialist Substance Abuse IV to Program Specialist VI to implement reorganization	A			17,484			17,484			17,484
TO	HTH 460HE	TO - 19a	Transfer funds out from HTH 460HE to HTH 460HF to provide funding for 1.00 permanent position	A			(5,000)			(5,000)			(5,000)
TO	HTH 460HV	TO - 19b	Transfer funds out from HTH 460HV to HTH 460HF to provide funding for 1.00 permanent position	A			(18,792)			(18,792)			(18,792)

Req Cat	Prog ID/Org	Dept Pri	Description	MOF	Initial Request			B&F Recommendation			Governor's Decision		
					FY 19			FY 19			FY 19		
					FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
TO	HTH 460HF	TO - 19c	Transfer funds in from HTH 460HE, HTH 460HV, and within HTH 460HF to provide funding for 1.00 permanent position and address position variance from PHAO III to SW/HSP IV	A			23,792			23,792			23,792
TO	HTH 501/CV	TO - 20	Transfer funds within HTH 501/CV to increase funding for 1.00 permanent position to implement reorganization	A			(52,572)			(52,572)			(52,572)
TO	HTH 501/CV	TO - 20	Transfer funds within HTH 501/CV to increase funding for 1.00 permanent position to implement reorganization	A			52,572			52,572			52,572
TO	HTH 501/KB	TO - 21	Transfer funds within HTH 501/KB to increase funding for 3.00 permanent positions to implement reorganization	A			(126,406)			(126,406)			(126,406)
TO	HTH 501/KB	TO - 21	Transfer funds within HTH 501/KB to increase funding for 3.00 permanent positions to implement reorganization	A			126,406			126,406			126,406
TO	HTH 501/ED	TO - 22a	Transfer funds out from HTH 501/ED to HTH 501/JA to increase funding for 2.00 permanent positions to implement reorganization and to offset the negative Personal Services Adjustment	A			(66,473)			(66,473)			(66,473)
TO	HTH 501/JA	TO - 22b	Transfer funds in from HTH 501/ED to HTH 501/JA to increase funding for 2.00 permanent positions to implement reorganization and to offset the negative Personal Services Adjustment	A			66,473			66,473			66,473
TO	HTH 560/CG	TO - 23	Delete negative personal services adjustment (PSA) thru transfer within Personal Services.	B			(7,524)			(7,524)			(7,524)
TO	HTH 560/CG	TO - 23	Delete negative personal services adjustment (PSA) thru transfer within Personal Services.	B			7,524			7,524			7,524

Req Cat	Prog ID/Org	Dept Pri	Description	MOF	Initial Request FY 19			B&F Recommendation FY 19			Governor's Decision FY 19		
					FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
TO	HTH 610/FN	TO - 24	Housekeeping request to delete the negative Personal Services Adjustment for Vector Control Branch.	A			(42,180)			(42,180)			(42,180)
TO	HTH 610/FN	TO - 24	Housekeeping request to delete the negative Personal Services Adjustment for Vector Control Branch.	A			42,180			42,180			42,180
TO	HTH 610/FP	TO - 25	Housekeeping request to delete the negative Personal Services Adjustment for Food and Drug Branch.	A			(55,909)			(55,909)			(55,909)
TO	HTH 610/FP	TO - 25	Housekeeping request to delete the negative Personal Services Adjustment for Food and Drug Branch.	A			55,909			55,909			55,909
TO	HTH 610/FQ	TO - 26	Housekeeping request to delete the negative Personal Services Adjustments for Sanitation Branch.	A			(270,000)			(270,000)			(270,000)
TO	HTH 610/FQ	TO - 26	Housekeeping request to delete the negative Personal Services Adjustments for Sanitation Branch.	A			270,000			270,000			270,000
TO	HTH 610/FQ	TO - 26	Housekeeping request to delete the negative Personal Services Adjustments for Sanitation Branch.	B			(34,178)			(34,178)			(34,178)
TO	HTH 610/FQ	TO - 26	Housekeeping request to delete the negative Personal Services Adjustments for Sanitation Branch.	B			34,178			34,178			34,178
TO	HTH 610/FR	TO - 27	Housekeeping request to delete the negative Personal Services Adjustments for Indoor and Radiological Health Branch.	A			(118,980)			(118,980)			(118,980)
TO	HTH 610/FR	TO - 27	Housekeeping request to delete the negative Personal Services Adjustments for Indoor and Radiological Health Branch.	A			118,980			118,980			118,980
TO	HTH 610/FR	TO - 27	Housekeeping request to delete the negative Personal Services Adjustments for Indoor and Radiological Health Branch.	B			(23,664)			(23,664)			(23,664)

Req Cat	Prog ID/Org	Dept Pri	Description	MOF	Initial Request FY 19			B&F Recommendation FY 19			Governor's Decision FY 19		
					FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
TO	HTH 610/FR	TO - 27	Housekeeping request to delete the negative Personal Services Adjustments for Indoor and Radiological Health Branch.	B			23,664			23,664			23,664
TO	HTH 710/MM	TO - 28	Housekeeping request to delete the negative Personal Services Adjustment line item	A	-		(1,446)			(1,446)			(1,446)
TO	HTH 710/MM	TO - 28	Housekeeping request to delete the negative Personal Services Adjustment line item	A			1,446			1,446			1,446
TO	HTH 720/MP	TO - 29	Housekeeping - Trade-off/transfer to eliminate the negative personal services adjustment	A			(118,987)			(118,987)			(118,987)
TO	HTH 720/MP	TO - 29	Housekeeping - Trade-off/transfer to eliminate the negative personal services adjustment	A			118,987			118,987			118,987
TO	HTH 730/MQ	TO - 30	Delete negative personal services adjustment (PSA) in HTH 730/MQ thru reallocation within Personal Services.	A			(252,095)			(252,095)			(252,095)
TO	HTH 730/MQ	TO - 30	Delete negative personal services adjustment (PSA) in HTH 730/MQ thru reallocation within Personal Services.	A			252,095			252,095			252,095
TO	HTH 730/MQ	TO - 31a	Delete negative personal services adjustment (PSA) thru transfer from HTH 730/MQ to HTH 730/MT.	B			(6,381)			(6,381)			(6,381)
TO	HTH 730/MT	TO - 31b	Delete negative personal services adjustment (PSA) thru transfer from HTH 730/MQ to HTH 730/MT.	B			6,381			6,381			6,381
TO	HTH 849/FA	TO - 32	Housekeeping request to delete the negative Personal Services Adjustment for Environmental Health Administration/Deputy Director.	A			(12,571)			(12,571)			(12,571)
TO	HTH 849/FA	TO - 32	Housekeeping request to delete the negative Personal Services Adjustment for Environmental Health Administration/Deputy Director.	A			12,571			12,571			12,571

Req Cat	Prog ID/Org	Dept Pri	Description	MOF	Initial Request FY 19			B&F Recommendation FY 19			Governor's Decision FY 19		
					FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
TO	HTH 849/FD	TO - 33	Housekeeping request to delete the negative Personal Services Adjustment for Hazard Evaluation and Emergency Response Office.	A			(51,192)			(51,192)			(51,192)
TO	HTH 849/FD	TO - 33	Housekeeping request to delete the negative Personal Services Adjustment for Hazard Evaluation and Emergency Response Office.	A			51,192			51,192			51,192
TO	HTH 907/AA	TO - 34a	Housekeeping - Trade-off/transfer funds within HTH 907/AA, Director's Office to zero out negative personnel line items. (Part 1 of 5)	A			13,906			13,906			13,906
TO	HTH 907/AA	TO - 34a	Housekeeping - Trade-off/transfer funds within HTH 907/AA, Director's Office to zero out negative personnel line items. (Part 1 of 5)	A			(13,906)			(13,906)			(13,906)
TO	HTH 907/AB	TO - 34b	Housekeeping - Transfer-OUT funds from Administrative Services Office to Director's Office to zero out negative personnel line items. (Part 2 of 5)	A			(10,000)			(10,000)			(10,000)
TO	HTH 907/AG	TO - 34c	Housekeeping - Transfer-OUT funds from Health Information Systems Office to Director's Office to zero out negative personnel line items. (Part 3 of 5)	A			(6,786)			(6,786)			(6,786)
TO	HTH 907/AN	TO - 34d	Housekeeping - Transfer-OUT funds from Kauai District Health Office to Director's Office to zero out negative personnel line items. (Part 4 of 5)	A			(5,000)			(5,000)			(5,000)
TO	HTH 907/AA	TO - 34e	Housekeeping - Transfer-IN funds from Administrative Services Office, Health Information Systems Office, & Kauai District Health Office to Director's Office to zero out negative personnel line items. (Part 5 of 5)	A			21,786			21,786			21,786

Req Cat	Prog ID/Org	Dept Pri	Description	MOF	Initial Request			B&F Recommendation			Governor's Decision		
					FY 19			FY 19			FY 19		
					FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
TO	HTH 907/AP	TO - 35a	Housekeeping - Trade-off/transfer funds within Office of Planning Policy & Program Development to zero out negative personnel line items. (Part 1 of 3)	A			11,610			11,610			11,610
TO	HTH 907/AP	TO - 35a	Housekeeping - Trade-off/transfer funds within Office of Planning Policy & Program Development to zero out negative personnel line items. (Part 1 of 3)	A			(11,610)			(11,610)			(11,610)
TO	HTH 907/AD	TO - 35b	Housekeeping - Transfer-OUT funds from Human Resources Office to Office of Planning Policy & Program Development to zero out negative personnel line items. (Part 2 of 3)	A			(11,173)			(11,173)			(11,173)
TO	HTH 907/AP	TO - 35c	Housekeeping - Transfer-IN funds from Human Resources Office to Office of Planning Policy & Program Development to zero out negative personnel line items. (Part 3 of 3)	A			11,173			11,173			11,173
TO	HTH 907/AM	TO - 36a	Housekeeping - Trade-off/transfer funds within Maui District Health Office to zero out negative personnel line items. (Part 1 of 3 requests - OR XXa- b)	A			31,260			31,260			31,260
TO	HTH 907/AM	TO - 36a	Housekeeping - Trade-off/transfer funds within Maui District Health Office to zero out negative personnel line items. (Part 1 of 3)	A			(31,260)			(31,260)			(31,260)
TO	HTH 907/AL	TO - 36b	Housekeeping - Transfer-OUT funds from Hawaii District Health Office to Maui District Health Office to zero out negative personnel line items. (Part 2 of 3)	A			(7,059)			(7,059)			(7,059)
TO	HTH 907/AM	TO - 36c	Housekeeping - Transfer-IN funds from Hawaii District Health Office to Maui District Health Office to zero out negative personnel line items. (Part 3 of 3)	A			7,059			7,059			7,059

Req Cat	Prog ID/Org	Dept Pri	Description	MOF	Initial Request			B&F Recommendation			Governor's Decision		
					FY 19			FY 19			FY 19		
					FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
TO	HTH 907/AB	TO - 37	Housekeeping - Trade-off/transfer funds within HTH 907/AB, Administrative Services Office to zero out the negative turnover savings amount.	A			64,511			64,511			64,511
TO	HTH 907/AB	TO - 37	Housekeeping - Trade-off/transfer funds within HTH 907/AB, Administrative Services Office to zero out the negative turnover savings amount.	A			(64,511)			(64,511)			(64,511)
TO	HTH 907/AG	TO - 38	Housekeeping - Trade-off/transfer funds within HTH 907/AG, Health Information Systems Office to zero out the negative turnover savings amount.	A			20,763			20,763			20,763
TO	HTH 907/AG	TO - 38	Housekeeping - Trade-off/transfer funds within HTH 907/AG, Health Information Systems Office to zero out the negative turnover savings amount.	A			(20,763)			(20,763)			(20,763)
TO	HTH 907/AL	TO - 39	Housekeeping - Trade-off/transfer funds within Hawaii District Health Office to zero out the negative turnover savings amount.	A			4,013			4,013			4,013
TO	HTH 907/AL	TO - 39	Housekeeping - Trade-off/transfer funds within Hawaii District Health Office to zero out the negative turnover savings amount.	A			(4,013)			(4,013)			(4,013)
TO	HTH 907/AN	TO - 40	Housekeeping - Trade-off/transfer funds within HTH 907/AN, Kauai District Health Office to zero out the negative turnover savings amount.	A			11,094			11,094			11,094
TO	HTH 907/AN	TO - 40	Housekeeping - Trade-off/transfer funds within HTH 907/AN, Kauai District Health Office to zero out the negative turnover savings amount.	A			(11,094)			(11,094)			(11,094)

Req Cat	Prog ID/Org	Dept Pri	Description	MOF	Initial Request			B&F Recommendation			Governor's Decision		
					FY 19			FY 19			FY 19		
					FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
TO	HTH 907/AF	TO - 41a	Housekeeping - Transfer-out 1.00 Perm position and funds from HTH 907/AF - Office of Affirmative Action to HTH907/AP - Office of Planning Policy & Program Development to implement reorg backlogged 12-18-2014 . (Part 1 of 2)	A	(1.00)		(94,619)	(1.00)		(100,419)	(1.00)		(100,419)
TO	HTH 907/AP	TO - 41b	Housekeeping - Transfer-in 1.00 Perm position and funds from HTH 907/AF - Office of Affirmative Action to HTH907/AP - Office of Planning Policy & Program Development to implement reorg ack. 12-18-2014 . (Part 2 of 2)	A	1.00		94,619	1.00		100,419	1.00		100,419
TO	HTH 904/AJ	TO - 42	Transfer funds from Other Current Expenses to Personal Services to fully fund the reallocation of position #110939 Program Specialist IV to V. Per reorg 6-2-15	A			8,844			8,844			8,844
TO	HTH 904/AJ	TO - 42	Transfer funds from Other Current Expenses to Personal Services to fully fund the reallocation of position #110939 Program Specialist IV to V. Per reorg 6-2-15	A			(8,844)			(8,844)			(8,844)

BTTLTRADE-OFF/TRNSFRS & CONV. OF UNBGT'D PSNS:

-	16.50	-	-	16.50	-	-	16.50	-
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Request Category Legend:
TO
UP

By MOF										
General	A	-	-	-	-	-	-	-	-	-
Special	B	-	-	-	-	-	-	-	-	-
Federal Funds	N	-	1.00	-	-	1.00	-	-	1.00	-
Other Federal Funds	P	-	15.50	-	-	15.50	-	-	15.50	-
Private	R	-	-	-	-	-	-	-	-	-
County	S	-	-	-	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-	-	-	-
Revolving	W	-	-	-	-	-	-	-	-	-
Other	X	-	-	-	-	-	-	-	-	-

Req Cat	Prog ID/Org	Dept Pri	Description	MOF	Initial Request FY 19			B&F Recommendation FY 19			Governor's Decision FY 19		
					FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
FEDERAL FUND ADJUSTMENT REQUESTS													
FA	HTH 100/DH	FA - 1	Change MOF from P (Other Federal) to N (Federal) for 2.00 Epi Spec III (#29058, #29059).	P		(2.00)	(150,182)		(2.00)	(150,182)		(2.00)	(150,182)
FA	HTH 100/DH	FA - 1	Change MOF from P (Other Federal) to N (Federal) for 2.00 Epi Spec III (#29058, #29059).	N		2.00	150,182		2.00	150,182		2.00	150,182
FA	HTH 100/DI	FA - 2	Change MOF from P to N for 11.00 various positions.	P		(11.00)	(851,794)		(11.00)	(851,794)		(11.00)	(851,794)
FA	HTH 100/DI	FA - 2	Change MOF from P to N for 11.00 various positions.	N		11.00	851,794		11.00	851,794		11.00	851,794
FA	HTH 100/DD	FA - 3	Delete positions due to lack of federal funds (OA III #50170, #50171).	P		(2.00)	(55,968)		(2.00)	(55,968)		(2.00)	(55,968)
FA	HTH 100/DE	FA - 4	Delete positions due to lack of federal funds (Statistics Clerk #35346, Para-Medical Assistant II #35883).	P	(2.00)		(67,416)	(2.00)		(67,416)	(2.00)		(67,416)
FA	HTH 100/DD	FA - 5	Delete negative personal services adjustment (PSA) thru transfer from Other Current Expenses to Personal Services.	P			(105,126)			(105,126)			(105,126)
FA	HTH 100/DD	FA - 5	Delete negative personal services adjustment (PSA) thru transfer from Other Current Expenses to Personal Services.	P			105,126			105,126			105,126
FA	HTH 100/DE	FA - 6	Delete negative personal services adjustment (PSA) thru transfer from Other Current Expenses to Personal Services.	P			(107,914)			(107,914)			(107,914)
FA	HTH 100/DE	FA - 6	Delete negative personal services adjustment (PSA) thru transfer from Other Current Expenses to Personal Services.	P			107,914			107,914			107,914
FA	HTH 100/DH	FA - 7	Delete negative personal services adjustment (PSA) thru transfer within to Personal Services.	P			(42,432)			(42,432)			(42,432)

Req Cat	Prog ID/Org	Dept Pri	Description	MOF	Initial Request			B&F Recommendation			Governor's Decision		
					FY 19			FY 19			FY 19		
					FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
FA	HTH 100/DH	FA - 7	Delete negative personal services adjustment (PSA) thru transfer within to Personal Services.	P			42,432			42,432			42,432
FA	HTH 100/DI	FA - 8	Delete negative personal services adjustment (PSA) thru transfer within Personal Services.	P			(78,476)			(78,476)			(78,476)
FA	HTH 100/DI	FA - 8	Delete negative personal services adjustment (PSA) thru transfer within Personal Services.	P			78,476			78,476			78,476
FA	HTH 131/DC	FA - 9	Increase federal fund ceiling for the Hawaii Immunizations and Vaccines for Children Program (HIVC) for anticipated new 5-year project period beginning in SFY 2019.	N			13,200,000			13,200,000			13,200,000
FA	HTH 440/HT	FA - 10	Add 2.00 temporary positions and increase the federal fund ceiling for the Hawaii Youth Treatment Implementation (Hawaii YT-I) grant	P	-	2.00	760,000		2.00	760,000		2.00	760,000
FA	HTH 440/HO	FA - 11	Increase the federal fund ceiling for the Substance Abuse Prevention and Treatment Block Grant (SAPT BG)	N	-	-	46,035			46,035			46,035
FA	HTH 560/CC	FA - 12	Fold into budget non-appropriated federal grant titled Lead Poisoning Prevention - Childhood Lead Poisoning Prevention with project period starting FY18 (9/30/2017 - 9/29/2020).	P		2.50	400,000		2.50	400,000		2.50	400,000
FA	HTH 560/GI	FA - 13	Reduce WIC positions and funding due to federal funding shortfall.	N	(44.50)		(2,733,955)	(44.50)		(2,733,955)	(44.50)		(2,733,955)
FA	HTH 560/CC	FA - 14	Delete position abolished in HRMS (Ofc Asst III #41048).	N	(1.00)		(21,706)	(1.00)		(21,706)	(1.00)		(21,706)
FA	HTH 560/CG	FA - 15	Delete positions abolished in HRMS (Stat Clk I #120970, Spc Ed Teacher IV #50739).	N	(1.00)	(1.00)	(128,179)	(1.00)	(1.00)	(128,179)	(1.00)	(1.00)	(128,179)
FA	HTH 560/CT	FA - 16	Delete position abolished in HRMS (Acnt Clk III #23936).	P		(1.00)	(46,138)		(1.00)	(46,138)		(1.00)	(46,138)
FA	HTH 560/CW	FA - 17	Delete position abolished in HRMS (Rsch Stat III #116449).	N	(0.50)	-	(91,469)	(0.50)	-	(91,469)	(0.50)	-	(91,469)

Req Cat	Prog ID/Org	Dept Pri	Description	MOF	Initial Request			B&F Recommendation			Governor's Decision		
					FY 19			FY 19			FY 19		
					FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
FA	HTH 560/KC	FA - 18	Delete positions abolished in HRMS (Children & Youth Specialist IV #112823, Information Technology Support #111374).	N	(2.00)	-	(138,317)	(2.00)	-	(138,317)	(2.00)	-	(138,317)
FA	HTH 560/KC	FA - 18	Delete positions abolished in HRMS (Prg Spc IV #50531, Ofc Asst III #117316).	P	(1.00)	(1.00)	(119,059)	(1.00)	(1.00)	(119,059)	(1.00)	(1.00)	(119,059)
FA	HTH 560/KC	FA - 20	Increase FTE for Office Assistant III #116632 from 0.50 to 1.00 under the Early Childhood Comprehensive System grant.	P		0.50			0.50	23,462		0.50	23,462
FA	HTH 560/KC	FA - 20	Increase FTE for Office Assistant III #116632 from 0.50 to 1.00 under the Early Childhood Comprehensive System grant.	P						(23,462)			(23,462)
FA	HTH 849/FC	FA - 21	Decrease appropriation ceiling for N-Federal Funds	N			(279,397)			(279,397)			(279,397)
FA	HTH 905/AH	FA - 22	Delete positions abolished in HRMS and decrease Federal fund ceiling to align with anticipated federal award	N	(1.50)		(29,685)	(1.50)		(29,685)	(1.50)		(29,685)
FA	HTH 460/HO	FA - 23	Decrease Federal Fund Ceiling For Block Grant Expenditures	N			(231,003)			(231,003)			(231,003)
FA	HTH 460/HF	FA - 24	Increase Federal Fund Ceiling For Wraparound Program for Youth In or At-Risk of Mainland Placement Expenditures	P			94,898			94,898			94,898
FA	HTH 440/HD	FA - 25	Decrease the federal fund ceiling for the Hawaii State Tobacco Enforcement Contract	P			(121,582)			(121,582)			(121,582)
FA	HTH 610/FR	FA - 26	Increase appropriation ceiling for P-Other Federal Funds	P			142,974			142,974			142,974
FA	HTH 840/FG	FA - 27	Increase appropriation ceiling for N-Federal Funds.	N			3,430,950			3,430,950			3,430,950
FA	HTH 420/HO	FA - 28	Decrease Federal Fund Ceiling For Block Grant Expenditures	N			(164,649)			(164,649)			(164,649)
FA	HTH 904/AJ	FA - 29	Increase Federal Fund Ceiling For Special Programs for the Aging Title III Grants	N			90,000			90,000			90,000

Req Cat	Prog ID/Org	Dept Pri	Description	MOF	Initial Request			B&F Recommendation			Governor's Decision		
					FY 19			FY 19			FY 19		
					FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
FA	HTH 560/GI	FA - 30	Decrease the federal ceiling for the Special Supplemental Nutrition Program for Women, Infants, and Children	N			(7,238,344)			(7,238,344)			(7,238,344)
FA	HTH 560/CT	FA - 31	Decrease Federal Fund Ceiling for the Maternal, Infant, and Early Childhood Home Visiting Grant (MIECHV)	P			(4,500,000)			(4,500,000)			(4,500,000)
FA	HTH 560/CC	FA - 32	Decrease the federal ceiling for the Health Resources and Services Administration Regional Genetics Network (Heritable Disorders)	P			(3,055,948)			(3,055,948)			(3,055,948)
FA	HTH 100/DI	FA - 33	Increase the federal ceiling for the Ryan White Grant and Rebates	N			3,074,003			3,074,003			3,074,003
FA	HTH 100/DI	FA - 34	Decrease the other federal ceiling for the Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	P			(765,891)			(765,891)			(765,891)
FA	HTH 590/GP	FA-35	Decrease appropriation ceiling for P-Federal Funds.	P			(5,060,000)			(5,060,000)			(5,060,000)
FA	HTH 590/GR	FA-36	Decrease appropriation ceiling for P-Federal Funds.	P			(140,000)			(140,000)			(140,000)
FA	HTH 100/DH	FA-37	Increase the other federal ceiling for the Comprehensive Sexually Transmitted Disease (STD) Prevention Grant	P			408,201			408,201			408,201
FA	HTH 560/CF	FA-38	Convert Sexual Violence and Prevention and Education grant from MOF: P to MOF: N	P			(1,189,153)			(1,189,153)		(0.80)	(1,189,153)
FA	HTH 560/CF	FA-38	Convert Sexual Violence and Prevention and Education grant from MOF: P to MOF: N	N			1,280,000			1,280,000		0.80	1,280,000

Req Cat	Prog ID/Org	Dept Pri	Description	MOF	Initial Request			B&F Recommendation			Governor's Decision		
					FY 19			FY 19			FY 19		
					FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount

SUBTOTAL FEDERAL FUND ADJ REQUESTS:

(53.50)	-	(3,250,798)	(53.50)	-	(3,250,798)	(53.50)	-	(3,250,798)
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Request Category Legend:
FA

By MOF										
General	A	-	-	-	-	-	-	-	-	-
Special	B	-	-	-	-	-	-	-	-	-
Federal Funds	N	(50.50)	12.00	11,066,260	(50.50)	12.00	11,066,260	(50.50)	12.80	11,066,260
Other Federal Funds	P	(3.00)	(12.00)	(14,317,058)	(3.00)	(12.00)	(14,317,058)	(3.00)	(12.80)	(14,317,058)
Private	R	-	-	-	-	-	-	-	-	-
County	S	-	-	-	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-	-	-	-
Revolving	W	-	-	-	-	-	-	-	-	-
Other	X	-	-	-	-	-	-	-	-	-

Req Cat	Prog ID/Org	Dept Pri	Description	MOF	Initial Request			B&F Recommendation			Governor's Decision		
					FY 19			FY 19			FY 19		
					FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
OTHER REQUESTS:													
OR	HTH 907/AA	OR -1	Add 1.00 Perm Information Specialist IV (#99602H) and funds for public health alerts, risk communication, information management and public education.	A	1.00		27,546	1.00		27,546	1.00		27,546
OR	HTH 420/HE	OR -2a	Convert temporary positions to permanent positions	A	18.00	(18.00)		18.00	(18.00)		17.50	(17.50)	
OR	HTH 420/HL	OR -2b	Convert temporary positions to permanent positions	A	12.00	(12.00)		12.00	(12.00)		12.00	(12.00)	
OR	HTH 420/HM	OR -2c	Convert temporary positions to permanent positions	A	8.00	(8.00)		8.00	(8.00)		8.00	(8.00)	
OR	HTH 420/HN	OR -2d	Convert temporary positions to permanent positions	A	5.00	(5.00)		5.00	(5.00)		5.00	(5.00)	
OR	HTH 840/FG	OR -3	Change means of financing for an Environmental Health Specialist IV from federal funds to general funds, for water pollution control enforcement.	N	(1.00)		(46,932)				(1.00)		(46,932)
OR	HTH 840/FG	OR -3	Change means of financing for an Environmental Health Specialist IV from federal funds to general funds, for water pollution control enforcement.	A	1.00		46,932				1.00		46,932
OR	HTH 560/CG	OR -4	Add General Funds for federally mandated Early Intervention (EI) services.	A			2,716,066			2,000,000			2,000,000
OR	HTH 907/AM	OR -5	Maui District Health Office - Request to replace the phone systems at Lahaina Comprehensive Health Center with a Voice Over Internet Protocol (VOIP) system	A			35,000			-			-
OR	HTH 501/KB	OR -6	Convert 1.00 position from temporary to permanent and address the position variance from Data Processing System Analyst (DPSA) to Information Technology (IT) Band B	A		(1.00)	(28,308)		(1.00)	(28,308)		(1.00)	(28,308)

Req Cat	Prog ID/Org	Dept Pri	Description	MOF	Initial Request			B&F Recommendation			Governor's Decision		
					FY 19			FY 19			FY 19		
					FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
OR	HTH 501/KB	OR -6	Convert 1.00 position from temporary to permanent and address the position variance from Data Processing System Analyst (DPSA) to Information Technology (IT) Band B	A	1.00		28,308	1.00		28,308	1.00		28,308
OR	HTH 840/FJ	OR -7	Change means of financing for two Environmental Health Specialist V positions from federal funds to general funds in Solid and Hazardous Waste Branch.	N	(1.00)		(84,612)				(1.00)		(84,612)
OR	HTH 840/FJ	OR -7	Change means of financing for two Environmental Health Specialist V positions from federal funds to general funds in Solid and Hazardous Waste Branch.	P	(1.00)		(70,224)				(1.00)		(70,224)
OR	HTH 840/FJ	OR -7	Change means of financing for two Environmental Health Specialist V positions from federal funds to general funds in Solid and Hazardous Waste Branch.	A	2.00		154,836				2.00		154,836
OR	HTH 590/GR	OR -8	Add a perm 1.00 FTE Program Specialist VI position in the Nutrition & Physical Activity Section (NPAS) to provide vital supervision and guidance to the section.	A	1.00		34,538				1.00		34,538
OR	HTH 590/GR	OR -8	Add a perm 1.00 FTE Program Specialist VI position in the Nutrition & Physical Activity Section (NPAS) to provide vital supervision and guidance to the section.	A									(34,538)
OR	HTH 907/AG	OR -9	Add funds for Annual Smartnet Network and Cloud Computing Services	A			150,000			-			-

Req Cat	Prog ID/Org	Dept Pri	Description	MOF	Initial Request			B&F Recommendation			Governor's Decision		
					FY 19			FY 19			FY 19		
					FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
OR	HTH 440/HD	OR -10	Convert 1.00 position from temporary to permanent and address position variance from Program Spect V to Program Spect IV for the Clean and Sober Homes Registry	A		(1.00)	(5,376)		(1.00)	(5,376)		(1.00)	(5,376)
OR	HTH 440/HD	OR -10	Convert 1.00 position from temporary to permanent and address position variance from Program Spect V to Program Spect IV for the Clean and Sober Homes Registry	A	1.00		5,376	1.00		5,376	1.00		5,376
OR	HTH 849/FA	OR -11	Change means of financing for Information Technology Specialist (ITS) from federal funds to general funds.	P	(1.00)		(66,864)				(1.00)		(66,864)
OR	HTH 849/FA	OR -11	Change means of financing for Information Technology Specialist (ITS) from federal funds to general funds.	A	1.00		66,864				1.00		66,864
OR	HTH 560/CG	OR -12	Add General Funds for a new web-based Early Intervention Data System (EIDS).	A			1,500,000						
OR	HTH 501/CV	OR -13	Convert 2.00 positions from temporary to permanent: Program Specialists IV in the Community Resources Branch (CRB)	A	2.00	(2.00)							
OR	HTH 840/FG	OR -14	Change means of financing for an Environmental Engineer V from federal funds to general funds, to develop water pollution control permits.	N	(1.00)		(75,192)						
OR	HTH 840/FG	OR -14	Change means of financing for an Environmental Engineer V from federal funds to general funds, to develop water pollution control permits.	A	1.00		75,192						
OR	HTH 720/MP	OR -15	Request to change the MOF of 2 positions (#42666, #119200) to accurately account for their funding from federal and state funds	A	0.60		34,301	0.60		34,301	0.60		34,301

Req Cat	Prog ID/Org	Dept Pri	Description	MOF	Initial Request FY 19			B&F Recommendation FY 19			Governor's Decision FY 19		
					FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
OR	HTH 720/MP	OR -15	Request to change the MOF of 2 positions (#42666, #119200) to accurately account for their funding from federal and state funds	A			(34,301)			(34,301)			(34,301)
OR	HTH 720/MP	OR -15	Request to change the MOF of 2 positions (#42666, #119200) to accurately account for their funding from federal and state funds	P	(0.60)		(34,301)	(0.60)		(34,301)	(0.60)		(34,301)
OR	HTH 760/MS	OR -16	Convert 1.00 Public Health Administrative Officer IV (#121429) from temporary to permanent and change MOF from Special to General funds.	B		(1.00)	(75,092)					(1.00)	(75,092)
OR	HTH 760/MS	OR -16	Convert 1.00 Public Health Administrative Officer IV (#121429) from temporary to permanent and change MOF from Special to General funds.	A	1.00		46,932				1.00		46,932
OR	HTH 760/MS	OR -16	Convert 1.00 Public Health Administrative Officer IV (#121429) from temporary to permanent and change MOF from Special to General funds.	A									(46,932)
OR	HTH 501/ED	OR -17	Transfer funds within HTH 501/ED to establish 1.00 permanent Office Assistant III position in the Hospital & Community Dental Services Branch (HCDS)	A			(27,672)			(27,672)			(27,672)
OR	HTH 501/ED	OR -17	Transfer funds within HTH 501/ED to establish 1.00 permanent Office Assistant III position in the Hospital & Community Dental Services Branch (HCDS)	A	1.00		27,672	1.00		27,672	1.00		27,672
OR	HTH 840/FG	OR -18	Change means of financing for an Environmental Health Specialist IV from federal funds to general funds, for inland water quality monitoring.	N	(1.00)		(59,448)						
OR	HTH 840/FG	OR -18	Change means of financing for Environmental Health Specialist from federal funds to general funds, for inland water quality monitoring.	A	1.00		59,448						

Req Cat	Prog ID/Org	Dept Pri	Description	MOF	Initial Request			B&F Recommendation			Governor's Decision		
					FY 19			FY 19			FY 19		
					FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
OR	HTH 560/CC	OR -19	Add General Funds for 1.00 temp Registered Nurse IV and lead environmental assessments for children exposed to lead.	A		1.00	130,742		1.00	130,742		1.00	130,742
OR	HTH 760/MS	OR -20	Change MOF for 1.00 permanent Research Statistician IV (#50197) from MOF: B to MOF: P	B	(1.00)		(102,854)	(1.00)		(102,854)	(1.00)		(102,854)
OR	HTH 760/MS	OR -20	Change MOF for 1.00 permanent Research Statistician IV (#50197) from MOF: B to MOF: P	P	1.00		(90,000)	1.00		(90,000)	1.00		(90,000)
OR	HTH 420/HN	OR -21	Trade-Off 1.00 temp Human Services Professional IV (#48980) for 1.00 temp Advanced Practice Registered Nurse and transfer funds from Other Current Expenses to Personal Services to fully fund the APRN II position.	A		1.00	124,128		1.00	124,128		1.00	124,128
OR	HTH 420/HN	OR -21	Trade-Off 1.00 temp Human Services Professional IV (#48980) for 1.00 temp Advanced Practice Registered Nurse and transfer funds from Other Current Expenses to Personal Services to fully fund the APRN II position.	A		(1.00)	(124,128)		(1.00)	(124,128)		(1.00)	(124,128)
OR	HTH 849/FB	OR -22	Change means of financing for Public Health Administrative Officer IV from federal funds to general funds.	N	(0.40)		(46,932)						
OR	HTH 849/FB	OR -22	Change means of financing for Public Health Administrative Officer IV from federal funds to general funds.	P	(0.60)		(36,014)						
OR	HTH 849/FB	OR -22	Change means of financing for Public Health Administrative Officer IV from federal funds to general funds.	A	1.00		82,946						
OR	HTH 730/MQ	OR -23	Add General Funds to meet collective bargaining requirements for service providers contracted to provide emergency ambulance service.	A			6,391,281			2,871,420			2,871,420

Req Cat	Prog ID/Org	Dept Pri	Description	MOF	Initial Request			B&F Recommendation			Governor's Decision		
					FY 19			FY 19			FY 19		
					FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
OR	HTH 420/HG	OR - 24a	Transfer in 1.00 position and funds from HTH 420/HO to HTH 420/HG to implement reorg approved 1/2017	A	1.00		29,712	1.00		29,712	1.00		29,712
OR	HTH 420/HO	OR - 24b	Transfer out 1.00 position and funds from HTH 420/HO to HTH 420/HG to implement reorg approved 1/2017	A	(1.00)		(29,712)	(1.00)		(29,712)	(1.00)		(29,712)
OR	HTH 849/FB	OR -25	Change means of financing for an Accountant IV from federal funds to general funds.	N	(0.40)		(29,724)						
OR	HTH 849/FB	OR -25	Change means of financing for an Accountant IV from federal funds to general funds.	P	(0.10)		(4,558)						
OR	HTH 849/FB	OR -25	Change means of financing for an Accountant IV from federal funds to general funds.	A	0.50		34,282						
OR	HTH 730/MQ	OR -26	Add General Funds for Statewide Emergency Ambulance Services for increase in Other Current Expenses.	A			742,034			742,034			742,034
OR	HTH 440/HO	OR -27	Add funds to increase the special fund ceiling for the Drug Demand Reduction Assessment (DDRA)	B	-	-	250,000						250,000
OR	HTH 849/FB	OR -28	Add 1.00 perm Human Resources Assistant IV position and funds to provide human resources services.	A	1.00		16,128						
OR	HTH 720/MP	OR -29	Housekeeping error correction - Add FTE position count by one (1.00) FTE for Office Asst III provided in Act 049, SLH 2017 where funds provided but FTE inadvertently not included.	A		1.00			1.00			1.00	
SY	HTH 440/HO	SY -30	Add funds for outreach and counseling services for chronically homeless individuals and families with severe substance use disorders	A	-	-	800,000			800,000			800,000
OR	HTH 610/FN	OR -31	Change means of financing for two Vector Control Workers from interdepartmental transfer funds to general funds.	U	(2.00)		(80,040)	(2.00)		(80,040)	(2.00)		(80,040)

Req Cat	Prog ID/Org	Dept Pri	Description	MOF	Initial Request			B&F Recommendation			Governor's Decision		
					FY 19			FY 19			FY 19		
					FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
OR	HTH 610/FN	OR -31	Change means of financing for two Vector Control Workers from interdepartmental transfer funds to general funds.	A	2.00		80,040	2.00		80,040	2.00		80,040
OR	HTH 720/MP	OR -32	Add funds to Replace IT equipment that has exceed its useful life.	A			36,000			-			-
OR	HTH 501/ED	OR -33	Add funds for one time purchase of an Electronic Health Records with Digital Radiography System for the Hospital & Community Dental Services Branch (HCDSB)	A			213,000						
OR	HTH 840/FJ	OR -34	Add Environmental Health Specialist position and Planner position and funds to perform compliance and enforcement activities for glass container recovery, recycling, and reuse.	B	2.00		84,733	2.00		84,733	2.00		84,733
OR	HTH 560/CC	OR -35	Increase authorized position level for SW/HSP III (#10263) to SW/HSP IV in the Children and Youth with Special Health Needs Section and fund thru transfer within Personal Services.	A			(4,008)			(4,008)			(4,008)
OR	HTH 560/CG	OR -35	Increase authorized position level for SW/HSP III (#10263) to SW/HSP IV in the Children and Youth with Special Health Needs Section and fund thru transfer within Personal Services.	A			4,008			4,008			4,008
OR	HTH 710/MG	OR -36	Request 1 new Chemist IV and 1 new Microbiologist IV certification officers to ensure regulatory compliance	A	2.00		67,558						
OR	HTH 590/KK	OR -37	Increase ceiling for the Chronic Disease Prevention and Health Promotion "U" Account (S-316)	U			390,000			390,000			390,000
OR	HTH 560/KC	OR -38	Add General Funds to establish 3 perm positions under the State Oral Health Program (Dentist, Prog Spec V, Ofc Asst III).	A	3.00		166,812						

Req Cat	Prog ID/Org	Dept Pri	Description	MOF	Initial Request			B&F Recommendation			Governor's Decision		
					FY 19			FY 19			FY 19		
					FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
OR	HTH 560/KC	OR -39	Delete position abolished in HRMS (Information Technology Band B #117400)	B	(1.00)	-	(81,235)	(1.00)	-	(81,235)	(1.00)	-	(81,235)
OR	HTH 560/CG	OR -40	Adjust budget for variance of position #10400 from Speech Language Pathologist (SLP) IV to Special Education (SPED) Teacher III.	A			(1,824)			(1,824)			(1,824)
OR	HTH 520/AI	OR -41	Increase Disability and Communication Access Board (DCAB) Special Fund ceiling to establish 1.00 Permanent Exempt Facility Access Specialist II position	B	1.00	-	51,562	1.00	-	51,562	1.00	-	51,562
OR	HTH 850/FS	OR -42	Add 1.00 permanent Office Assistant III to assist Office of Environmental Quality Control (OEQC) Secretary II and professional staff with daily office operations	A	1.00		16,546						
SY	HTH 904/AJ	SY -43	Add funds for the continued development and implementation of the Aging and Disability Resource Center (ADRC);	A			1,700,000			1,700,000			1,700,000
SY	HTH 904/AJ	SY -44	Add funds to Increase Kupuna Care Base	A			4,145,695			4,145,695			3,877,063
OR	HTH 904/AJ	OR -45	Add funds for Kupuna Caregiver program.	A			2,000,000			600,000			600,000
OR	HTH 904/AJ	OR -46	Add funds for the Chronic Disease Self Management Program (CDSMP) and Enhance Fitness (EF) for the elderly throughout Hawaii Health Aging Project	A			550,000						
OR	HTH 908/AR	OR -48	Add 2.00 perm positions (Prog Spc V, Prog Spc IV) and operating resources to perform mandated functions.	A	2.00		78,286						
OR	HTH 131/DJ	OR -49	Establish 2.00 Epidemiologist I CORE positions for foodborne and enteric diseases and healthcare-associated infections.	A	2.00		93,336						

Req Cat	Prog ID/Org	Dept Pri	Description	MOF	Initial Request			B&F Recommendation			Governor's Decision		
					FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
OR	HTH 100KJ	OR -50	Reduce negative personal services adjustment (PSA) thru both deletion of positions and transfer from Other Current Expenses to Personal Services.	A			66,246			66,246			66,246
OR	HTH 100KJ	OR -50	Reduce negative personal services adjustment (PSA) thru both deletion of positions and transfer from Other Current Expenses to Personal Services.	A	(6.00)		(66,246)	(6.00)		(66,246)	(6.00)		(66,246)

SUBTOTAL OTHER REQUESTS:

58.00	(46.00)	22,048,489	43.00	(43.00)	13,233,518	44.50	(43.50)	13,139,794
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By MOF

Request Category Legend:
AI
HS
FY
SY
OR

General	A	66.10	(45.00)	22,256,216	43.60	(43.00)	13,095,653	49.10	(42.50)	13,095,653
Special	B	1.00	(1.00)	127,114	1.00	-	(47,794)	1.00	(1.00)	127,114
Federal Funds	N	(4.80)	-	(342,840)	-	-	-	(2.00)	-	(131,544)
Other Federal Funds	P	(2.30)	-	(301,961)	0.40	-	(124,301)	(1.60)	-	(261,389)
Private	R	-	-	-	-	-	-	-	-	-
County	S	-	-	-	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-	-	-	-
Inter-departmental Transfer	U	(2.00)	-	309,960	(2.00)	-	309,960	(2.00)	-	309,960
Revolving	W	-	-	-	-	-	-	-	-	-
Other	X	-	-	-	-	-	-	-	-	-

TOTAL ADJUSTMENTS:

4.50	(29.50)	18,797,691	(10.50)	(26.50)	9,982,720	(9.00)	(27.00)	9,888,996
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By MOF

General	A	66.10	(45.00)	22,256,216	43.60	(43.00)	13,095,653	49.10	(42.50)	13,095,653
Special	B	1.00	(1.00)	127,114	1.00	-	(47,794)	1.00	(1.00)	127,114
Federal Funds	N	(55.30)	13.00	10,723,420	(50.50)	13.00	11,066,260	(52.50)	13.80	10,934,716
Other Federal Funds	P	(5.30)	3.50	(14,619,019)	(2.60)	3.50	(14,441,359)	(4.60)	2.70	(14,578,447)
Private	R	-	-	-	-	-	-	-	-	-
County	S	-	-	-	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-	-	-	-
Inter-departmental Transfer	U	(2.00)	-	309,960	(2.00)	-	309,960	(2.00)	-	309,960

Req Cat	Prog ID/Org	Dept Pri	Description	MOF	Initial Request			B&F Recommendation			Governor's Decision		
					FY 19			FY 19			FY 19		
					FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
			Revolving	W	-	-	-	-	-	-	-	-	-
			Other	X	-	-	-	-	-	-	-	-	-

**GRAND TOTAL = BASE + TRO/TRNF & CONV
UNBGT PSN + ALLOW NON-DISCR + FED ADJ +**

					2,693.62	544.05	1,065,414,163	2,678.62	547.05	1,056,599,192	2,680.12	546.55	1,056,505,468
By MOF													
General	A				2,241.26	280.30	491,208,862	2,218.76	282.30	482,048,299	2,224.26	282.80	482,048,299
Special	B				130.50	33.00	203,864,327	130.50	34.00	203,689,419	130.50	33.00	203,864,327
Federal Funds	N				196.56	81.10	100,466,768	201.36	81.10	100,809,608	199.36	81.90	100,678,064
Other Federal Funds	P				75.30	146.65	53,942,503	78.00	146.65	54,120,163	76.00	145.85	53,983,075
Private	R				-	-	-	-	-	-	-	-	-
County	S				-	-	-	-	-	-	-	-	-
Trust	T				-	-	-	-	-	-	-	-	-
Inter-departmental Transfer	U				5.00	3.00	4,336,991	5.00	3.00	4,336,991	5.00	3.00	4,336,991
Revolving	W				45.00	-	211,594,712	45.00	-	211,594,712	45.00	-	211,594,712
Other	X				-	-	-	-	-	-	-	-	-

Department of Health
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY18			FY19			FY18 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
HTH100	DD	Delete positions due to lack of federal funds (OA III #50170, #50171).	Minimal	P				-	(2.00)	\$ (55,968)	N
HTH100	DE	Delete positions due to lack of federal funds (Statistics Clerk #35346, Para-Medical Assistant II #35883).	Minimal	P				(2.00)	-	\$ (67,416)	N
HTH100	DI	Decrease the other federal ceiling for the Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance.	Decrease appropriation ceiling to more closely match anticipated award amounts on Form FF. Minimal impact.	P				-	-	\$ (765,891)	N
HTH100	KJ	Reduce negative personal services adjustment (PSA) thru both deletion of positions and transfer from Other Current Expenses to Personal Services.	4 Licensed Practical Nurse (LPN) II, 1 Office Assistant II, and 1 Registered Nurse IV will be abolished.	A				(6.00)	-	\$ -	Y
HTH420	HO	Decrease Federal Fund Ceiling for Block Grant Expenditures.	The adjustment will align the appropriation with the anticipated grant award amount for the Community Mental Health Services Block Grant.	N				-	-	\$ (164,649)	N
HTH440	HD	Convert 1.00 position from temporary to permanent and address position variance from Program Spect V to Program Spect IV for the Clean and Sober Homes Registry Act 193 SLH 2014.	This request is to convert the 1.00 FTE temporary position to a 1.00 FTE permanent position and address the position variance from a Program Specialist V to a Program Specialist IV. Without this position, existing staff cannot manage the Clean and Sober Homes Registry as mandated pursuant to Act 193 SLH 2014.	A				-	(1.00)	\$ (5,376)	N
HTH440	HD	Decrease the federal fund ceiling for the Hawaii State Tobacco Enforcement Contract.	Housekeeping reduction request to correct the overstated federal fund ceiling amount with the federal contract that ended on 09/29/17.	P				-	-	\$ (121,582)	N
HTH460	HO	Decrease Federal Fund Ceiling for Block Grant Expenditures.	This reduction is due to the decrease by the Federal Grant provided by the Substance Abuse and Mental Health Services Administration. The Child and Adolescent Mental Health Division and Adult Mental Health Division share this grant and were given less money for this grant period to provide services to the Serious Mentally Ill people in the State from the Federal Government, this was not controlled by the State.	N				-	-	\$ (231,003)	N
HTH501	KB	Convert 1.00 position from temporary to permanent and address the position variance from Data Processing System Analyst (DPSA) to Information Technology (IT) Band B.	No impact. Transfer funds within HTH 501/KB to cover payroll variance for the IT Band B under OR.	A				-	(1.00)	\$ (28,308)	N
HTH501	ED	Transfer funds within HTH 501/ED to establish 1.00 permanent Office Assistant III position in the Hospital & Community Dental Services Branch (HCDS).	No impact. Transfer funds within HTH 501/ED to cover payroll for the OA position under OR.	A				-	-	\$ (27,672)	N
HTH560	GI	Decrease the federal ceiling for the Special Supplemental Nutrition Program for Women, Infants, and Children.	None. This request is to reduce the federal fund "N" ceiling in HTH 560/GI to align with the current award.	N				-	-	\$ (7,238,344)	N
HTH560	CT	Decrease Federal Fund Ceiling for the Maternal, Infant, and Early Childhood Home Visiting Grant (MIECHV).	None. This request is to reduce the federal fund "P" ceiling in HTH 560/CT to align with the current award.	P				-	-	\$ (4,500,000)	N

Department of Health
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Restriction (Y/N)
HTH560	CC	Decrease the federal ceiling for the Health Resources and Services Administration Regional Genetics Network (Heritable Disorders).	None. This request is to reduce the federal fund"P" ceiling in HTH 560/CC to align with the the current award.	P				-	-	\$ (3,055,948)	N
HTH560	GI	Reduce WIC positions and funding due to federal funding shortfall.	Pearl City WIC clinic closed, Routed Network Service (RNS), Telephone, Fax and Xerox lease terminated.	N				(44.50)	-	\$ (2,733,955)	N
HTH560	CC	Delete position abolished in HRMS (Ofc. Asst III #41048).	Existing personnel will assume responsibility of duties.	N				(1.00)	-	\$ (21,706)	N
HTH560	CG	Delete position abolished in HRMS (Stat Clk I #120970, Spc Ed Teacher #50739).	Existing personnel will assume responsibility of duties.	N				(1.00)	(1.00)	\$ (128,179)	N
HTH560	CT	Delete position abolished in HRMS (Acnt Clk III #23936).	Existing personnel will assume responsibility of duties.	P				-	(1.00)	\$ (46,138)	N
HTH560	CW	Delete position abolished in HRMS (Rsch Stat III #116449).	Existing personnel will assume responsibility of duties.	N				(0.50)	-	\$ (91,469)	N
HTH560	KC	Delete positions abolished in HRMS (Children & Youth Specialist IV #112823, Information Technology Support #111374).	Existing personnel will assume responsibility of duties and/or work will be provided through contract.	N				(2.00)	-	\$ (138,317)	N
HTH560	KC	Delete positions abolished in HRMS (prg Spc IV #50531, Ofc Asst III #117316).	Existing personnel will assume responsibility of duties and/or work will be provided through contract.	P				(1.00)	(1.00)	\$ (119,059)	N
HTH560	KC	Delete position abolished in HRMS (Information Technology Band B #117400).	Existing personnel will assume responsibility of duties and/or work will be provided through contract.	B				(1.00)	-	\$ (81,235)	N
HTH560	CG	Adjust budget for variance of position #10400 from Speech Language Pathologist (SLP) IV to Special Education (SPED) Teacher III.	None.	A				-	-	\$ (1,824)	N
HTH560	CF	Convert Sexual Violence and Prevention and Education grant from MOF P to N.	None.	P				(0.80)	-	\$ (1,189,153)	N
HTH590	GR	Reduce Other Current Expenses in order to fund a Permanent 1.00 FTE Program Specialist VI.	Funds permanent 1.00 FTE Program Specialist VI who would be responsible for the administration, management and supervision of the Nutrition and Physical Activity Section.	A				-	-	\$ (32,238)	N
HTH590	GP	Decrease appropriation ceiling for MOF P - federal funds.	More closely match anticipated award amounts on Form FF.	P				-	-	\$ (5,060,000)	N
HTH590	GR	Decrease appropriation ceiling for MOF P - federal funds.	More closely match anticipated award amounts on Form FF.	P				-	-	\$ (140,000)	N
HTH610	FN	Change means of financing for two Vector Control Workers from interdepartmental transfer funds to general funds.	Change means of financing (MOF) from interdepartmental transfer funds to general funds for two (2.00) permanent Vector Control Worker II positions to perform vector control surveillance and abatement. Change in MOF will result in adequate funding for these positions on Maui and Hawaii.	U				(2.00)	-	\$ (80,040)	N
HTH710		None									
HTH720	MP	Request to change the MOF of 2 positions (#42666, #119200) to accurately account for their funding from federal to state funds.	Reduce Federal funds by 10%. The positions are budgeted in the state budget at 100% federal. However, federal funds only cover 90% of its expenditures.	P				(0.60)	-	\$ (34,301)	N
HTH760	MS	Change MOF for 1.00 permanent Research Statistician IV (#50197) from MOF:B to MOF:P.	The request is to align the position with a stable funding source.	B				(1.00)	-	\$ (102,854)	N

Department of Health
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Restriction (Y/N)
HTH760	MS	Change MOF for 1.00 permanent Research Statistician IV (#50197) from MOF:B to MOF:P.	The request is to align the position with a stable funding source.	P				-	-	\$ (90,000)	N
HTH760	MS	Convert 1.00 Public Health Administrative Officer IV (#121429) from temporary to permanent and change MOF from Special to General funds.	The request is to reflect the permanent function of the position and provide a stable funding source.	B				-	(1.00)	\$ (75,092)	N
HTH840	FG	Change means of financing for Environmental Health Specialist from federal funds to general funds, for water pollution control enforcement.	Change means of financing (MOF) from federal funds to general funds for one (1.00) permanent Environmental Health Specialist IV position (#112604) in the Clean Water Branch, Compliance and Enforcement Section, to provide enforcement of water pollution control permits involving storm water discharges from construction projects. Change in MOF will result in continuation of this essential position and maintain solvency of water pollution control program.	N				(1.00)	-	\$ (46,932)	N
HTH840	FJ	Change means of financing for one position from federal funds to general funds in Solid and Hazardous Waste Branch.	Change means of financing (MOF) from federal funds to general funds for one permanent position in the Solid and Hazardous Waste Branch in order to maintain solvency of grant-funded programs. The change will result in general funding for the supervisory position of the Hazardous Waste Section.	N				(1.00)	-	\$ (84,612)	N
HTH840	FJ	Change means of financing for one position from federal funds to general funds in Solid and Hazardous Waste Branch.	Change means of financing (MOF) from federal funds to general funds for one permanent position in the Solid and Hazardous Waste Branch in order to maintain solvency of grant-funded programs. The change will result in general funding for the supervisory position of the Underground Storage Tank Section.	P				(1.00)	-	\$ (70,224)	N
HTH849	FA	Change means of financing for Information Technology Specialist from federal funds to general funds.	Change means of financing (MOF) from federal funds to general funds for one (1.00) Information Technology Specialist V position in the Deputy Director's Office in order to be compliant with the Exchange Network grant award and maintain solvency of grant-funded programs in the Environmental Management Division and Hazard Evaluation and Emergency Response Office.	P				(1.00)	-	\$ (66,864)	N
HTH849	FC	Decrease appropriation ceiling for N-Federal Funds.	Decrease appropriation ceiling to more closely match anticipated award amounts on Form FF. The programs in HTH 849 have no MOF N federal grants. However, various positions are split-funded and include funding from multiple MOF N federal grants received by HTH 840 programs.	N				-	-	\$ (279,397)	N

Department of Health
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Restriction (Y/N)
HTH905	AH	Delete 1.50 FTE vacant positions and decrease allotment ceiling to align with anticipated federal award for FY19.	1) The decrease in ceiling will align with the anticipated Federal award for FY 2019. FY 2019 anticipated project period: 10/01/2018-9/30/2020. The amount of \$486,307 is based on the FY 2018 estimated allocation; 2) The Account Clerk III and Planner V positions have been vacant and the current federal allotment cannot support the filling of the positions.	N				(1.50)	-	\$ (29,685)	N

Department of Health
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY19		
								Pos (P)	Pos (T)	\$\$\$
HTH100	DI	FA	1	FA-33	Increase the federal ceiling for the Ryan White Grant and Rebates.	The current grant award for Ryan White and its rebate funds is \$7,646,270 in Form FF. The difference is \$3,074,003. The increase in appropriation will allow the program with spend all resources under the Ryan White grant.	N	-	-	\$ 3,074,003
HTH100	HI	FA	2	FA-37	Increase the other federal ceiling for the Comprehensive Sexually Transmitted Disease (STD) Prevention Grant.	This housekeeping request is to add funds for the Hawaii STD Prevention Grant to align with Form FF. This is a federal grant that provides STD disease intervention and detection services to the resident of Hawaii.	P	-	-	\$ 408,201
HTH131	DC	FA	1	FA-9	Increase MOF-N ceiling for the Hawaii Immunization and Vaccines for Children grant.	Housekeeping request to increase MOF-N ceiling per the Form FF for the Hawaii Immunization and Vaccines for Children grant's anticipated next project period (7/01/2018 to 06/30/2022).	N	-	-	\$ 13,200,000
HTH420	HE	OR	1	OR-2a	Convert temporary positions to permanent positions.	To convert temporary positions to permanent positions because the duties and functions of these positions are needed to provide the anticipated levels of service within the Oahu Community Mental Health Center (CMHC).	A	17.50	(17.50)	\$ -
HTH420	HL	OR	2	OR-2b	Convert temporary positions to permanent positions.	To convert temporary positions to permanent positions because the duties and functions of these positions are needed to provide the anticipated levels of service within the Hawaii County CMHC.	A	12.00	(12.00)	\$ -
HTH420	HM	OR	3	OR-2c	Convert temporary positions to permanent positions.	To convert temporary positions to permanent positions because the duties and functions of these positions are needed to provide the anticipated levels of service within the Maui CMHC.	A	8.00	(8.00)	\$ -
HTH420	HN	OR	4	OR-2d	Convert temporary positions to permanent positions.	To convert temporary positions to permanent positions because the duties and functions of these positions are needed to provide the anticipated levels of service within the Kauai CMHC.	A	5.00	(5.00)	\$ -
HTH440	HO	SY	1	SY-30	Add funds for Outreach and counseling for chronically homeless individuals with severe substance use disorders.	To address homeless persons with substance abuse issues including staff, training and certification.	A	-	-	\$ 800,000
HTH440	HO	OR	2	OR-27	Add funds to increase the special fund ceiling for the Drug Demand Reduction Assessment (DDRA).	To address increased opioid substance abuse.	B	-	-	\$ 250,000
HTH440	HD	OR	3	OR-10	Convert 1.00 position from temporary to permanent and address position variance from Program Spect V to Program Spect IV for the Clean and Sober Homes Registry Act 193 SLH 2014.	To address the continued funding for this position to operate the Clean and Sober Homes Registry pursuant to Act 193 SLH 2014.	A	1.00	-	\$ 5,376

Department of Health
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
HTH440	HT	FA	4	FA-10	Add 2.00 temporary positions and increase the federal fund ceiling for the Hawaii Youth Treatment Implementation (Hawaii YT-1) grant.	To align with the federal award.	P	-	2.00	\$ 760,000
HTH440	HO	FA	5	FA-11	Housekeeping - increase federal fund ceiling for the Substance Abuse Prevention and Treatment (SAPT) Block Grant.	To align with the federal award.	N	-	-	\$ 46,035
HTH460	HF	FA	1	FA-24	Increase Federal Ceiling For Wraparound Program for Youth In or At-Risk of Mainland Placement Expenditures.	This increase is due to the increase in the funding for the third year of a federal grant awarded to the Child and Adolescent Mental Health Division by the Substance Abuse and Mental Health Services Administration.	P	-	-	\$ 94,898
HTH501	KB	OR	1	OR -6	Convert 1.00 position from temporary to permanent and address the position variance from Data Processing System Analyst (DPSA) to Information Technology (IT) Band B.	The IT Band B position will monitor and support the implementation of the Behavioral Health Administration (BHA)'s Case Management Solution and manage the essential IT system design, development, implementation and operations of the IT platform for the Developmental Disabilities Division.	A	1.00	-	\$ 28,308
HTH501	ED	OR	2	OR -17	Transfer funds within HTH 501/ED to establish 1.00 permanent Office Assistant III position in the Hospital & Community Dental Services Branch (HCDS).	The OA III position is needed to perform administrative tasks and operations to support the statewide HCDSB. The HCDSB is the only DDD Branch without a designated administrative support position, and the five (5) dental clinics operate without any clerical support.	A	1.00	-	\$ 27,672
HTH520	AI	OR	1	OR-41	Increase Disability and Communication Access Board (DCAB) Special Fund ceiling to establish 1.00 Permanent Exempt Facility Access Specialist II position.	DCAB reviews all state and county construction plans to conform with the Americans with Disabilities Act Accessibility Guidelines, Title 36 Code of Federal Regulations Part 1191, and the requirements of the Federal Fair Housing Amendments Act of 1988, as established in Title 24 Code of Federal Regulations Part 100, D. These requirements are set forth in Hawaii Revised Statutes 103-50, to ensure that buildings, facilities, and sites are designed and constructed to be accessible to persons with disabilities. The proposed position will focus on housing and residential projects to expedite housing and residential reviews to assist with the Governor's efforts relating to Affordable Housing and Homelessness, and also be able to address non-housing projects and reduce the general backlog of document reviews.	B	1.00	-	\$ 51,562

Department of Health
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$
HTH560	CC	FA	1	FA-12	Fold into budget non-appropriated federal grant titled Lead Poisoning Prevention - Childhood Lead Poisoning Prevention with project period starting FY18 (9/30/2017 - 9/29/2020).	Childhood lead poisoning is an issue impacting young children in Hawaii.	P	-	2.50	\$ 400,000
HTH560	KC	FA	2	FA-20	Increase FTE for Office Assistant III #116632 from 0.50 to 1.00 under the Early Childhood Comprehensive System grant.	Request to increase Office Assistant III #116632 from 0.50 FTE to 1.00 FTE due to the expanded scope of the new federal Early Childhood Comprehensive System (ECCS) grant work. Request is budget neutral.	P	-	0.50	\$ -
HTH560	CF	FA	1	FA-38	Convert Sexual Violence and Prevention and Education grant from MOF (P) to (N).	Housekeeping	N	-	0.80	\$ 1,280,000
HTH560	CG	OR	1	OR-4	Add General Funds for federally mandated Early Intervention (EI) services.	Required to meet the rising cost of service delivery through POS contracts.	A	-	-	\$ 2,000,000
HTH560	CC	OR	1	OR-19	Add General Funds for 1.00 temp Registered Nurse IV and lead environmental assessments for children exposed to lead.	The CDC funding received does not allow funding for direct services (e.g., service coordination or lead assessments) for children with elevated blood lead levels due to lead exposure.	A	-	1.00	\$ 130,742
HTH590	GR	OR	1	OR-8	Add a permanent 1.00 FTE Program Specialist VI.	Pursuant to the Hawaii State Plan (HRS 226-1), policy (1B), the 2020 State Physical Activity and Nutrition (PAN) Plan identifies priority objectives to integrate physical activity and nutrition into the daily lives of the people of Hawaii. The implementation, update and maintenance of the PAN Plan is the responsibility of the Nutrition and Physical Activity Section (NPAS) which develops population-based prevention strategies in the areas of nutrition and physical activity to provide and promote opportunities for healthy eating and active living. The Program Specialist VI would be responsible for the administration, management and supervision of the Nutrition and Physical Activity Section, and provides leadership, direction, and oversight in planning, developing, coordinating, conducting and evaluating the NPAS programs, services and contracts in accordance with the mission, goals, and objectives of the Branch, Division, and Department.	A	1.00	-	\$ 32,238
HTH590	KK	OR	3	OR-37	Increase ceiling of "U" account (S-316).	Better align program's operations with receipt and availability of funds from the Hawaii Dept of Human Services for the Supplemental Nutrition Assistance Program Education (SNAP-Ed) program contracts.	U	-	-	\$ 390,000

Department of Health
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$
HTH610	FN	OR	1	OR-31	Change means of financing for two Vector Control Workers from interdepartmental transfer funds to general funds.	Change means of financing (MOF) from interdepartmental transfer funds to general funds for two (2.00) permanent Vector Control Worker II positions to perform vector control surveillance and abatement. Change in MOF will result in adequate funding for these positions on Maui and Hawaii.	A	2.00	-	\$ 80,040
HTH610	FR	FA	6	FA-26	Increase appropriation ceiling for P-Other Federal Funds.	Housekeeping request to adjust appropriation ceiling to match anticipated award amounts on Form FF for Toxic Substances Control Act (TSCA) Compliance Monitoring (asbestos) and State Lead grants.	P	-	-	\$ 142,974
HTH720	MP	OR	1	OR-15	Request to change the MOF of 2 positions to accurately account for their funding from federal to state funds.	The positions are budgeted in the state budget at 100% federal. However, federal funds only cover 90% of its expenditures.	A	0.06	-	\$ 34,301
HTH730	MQ	OR	1	OR -23	Add General Funds to meet collective bargaining requirements for service providers contracted to provide emergency ambulance service.	To maintain the current level of emergency ambulance services, emergency ambulance contractors require additional funds for increases in personal service cost resulting from negotiated collective bargaining agreements. The contracted service provider American Medical Response(AMR) for the counties of Maui and Kauai has negotiated agreements with the Maui and Kauai Paramedic Association represented by the ILWU Unit 11. The contracted service provider for the County of Hawaii has negotiated an agreement with the Hawaii Fire Fighters Association, IAFF Local 1463, Unit 11. The contracted service provider for the City and County of Honolulu has negotiated an agreement with the United Public Workers Local 646, Unit 10, as well as for Units 2,3, and 13.	A	-	-	\$ 2,871,420
HTH730	MQ	OR	2	OR -26	Add General Funds for Statewide Emergency Ambulance Services for increase in Other Current Expenses.	To maintain the current level of emergency ambulance services, emergency ambulance contractors require additional funds for various other current expenses, including ongoing equipment needs, such as defibrillators. If current emergency ambulance service levels are not maintained, there will be an increased risk in the ability to respond and provide critical pre-hospital emergency medical services to meet resident and visitor health and safety needs.	A	-	-	\$ 742,034
HTH760	MS	OR	1	OR-16	Convert 1.00 Public Health Administrative Officer IV (#121429) from temporary to permanent and change MOF from Special to General funds.	The request is to reflect the permanent function of the position and provide a stable funding source.	A	1.00	-	\$ -
HTH760	MS	OR	2	OR-21	Change MOF for 1.00 permanent Research Statistician IV (#50197) from MOF:B to MOF:P.	The request is to align the position with a stable funding source.	P	1.00	-	\$ -

Department of Health
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
HTH840	FG	OR	6	OR-03	Change means of financing for Environmental Health Specialist from federal funds to general funds, for water pollution control enforcement.	Change means of financing (MOF) from federal funds to general funds for one (1.00) permanent Environmental Health Specialist IV position (#112604) in the Clean Water Branch, Compliance and Enforcement Section, to provide enforcement of water pollution control permits involving storm water discharges from construction projects. Change in MOF will result in continuation of this essential position and maintain solvency of water pollution control program.	A	1.00	-	\$ 46,932
HTH840	FJ	OR	2	OR-07	Change means of financing for two positions from federal funds to general funds in Solid and Hazardous Waste Branch.	Change means of financing (MOF) from federal funds to general funds for two (2.00) permanent positions in the Solid and Hazardous Waste Branch in order to maintain solvency of grant-funded programs. The change will result in general funding for the supervisory positions of the Hazardous Waste Section and the Underground Storage Tank Section.	A	2.00	-	\$ 154,836
HTH840	FJ	OR	8	OR-34	Add Environmental Health Specialist position and Planner position and funds to perform compliance and enforcement activities for glass container recovery, recycling, and reuse.	Add one (1.00) permanent Environmental Health Specialist IV position and one (1.00) permanent Planner IV position to enforce State glass container recovery and recycling regulations and improve implementation of the Glass Advance Disposal Fee Program.	B	2.00	-	\$ 84,733
HTH840	FG	FA	17	FA-27	Increase appropriation ceiling for N-Federal Funds.	Housekeeping request to adjust appropriation ceiling to match anticipated award amounts on Form FF. The adjustment is primarily due to the extension of the award for the Water Pollution Control-Surface Water (WPC-SW) grant, making it a four-year award. A large ceiling amount will be needed in FY 19, when the grant will start a new project period.	N	-	-	\$ 3,430,950
HTH849	FA	OR	1	OR-11	Change means of financing for Information Technology Specialist from federal funds to general funds.	Change means of financing (MOF) from federal funds to general funds for one (1.00) Information Technology Specialist V position in the Deputy Director's Office in order to be compliant with the Exchange Network grant award and maintain solvency of grant-funded programs in the Environmental Management Division and Hazard Evaluation and Emergency Response Office.	A	1.00	-	\$ 66,864

Department of Health
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
HTH904	AJ	SY	1	SY-43	Add funds for the continued development and implementation of the Aging and Disability Resource Center (ADRC);	The Aging and Disability Resource Center (ADRC) budget request is based on the ADRC Five Year Plan. The funds for the ADRC sites are for the county area agencies on aging to operate the ADRC sites within the counties. Funds will be used for ongoing implementation of a statewide ADRC to achieve fully functional status as defined by the U.S. Administration for Community Living single point of entry for access to public long term support programs and benefits. Statewide the ADRC staff includes 55 - 60 individuals.	A			1,700,000
HTH904	AJ	SY	2	SY-44	Add funds to Increase Kupuna Care Base	Funds will support vulnerable older adults with supports to reduce their risk of admission to a facility. In FFY 2016 Kupuna Care served 4,975 individuals statewide at a cost of \$7,055,163.00. This request will allow the state to maintain the 4,975 individuals and may allow for partial expansion of the program. These funds would enable EOA to target and triage additional clients according to their vulnerability utilizing the comprehensive person centered intake and assessment tools, developed statewide for targeting public supports to persons with greatest need. Funding is critical as the population over age 60 is increasing rapidly.	A			3,877,063
HTH904	AJ	OR	3	OR-45	Add funds for Kupuna Caregiver program.	Funds will be used to support working caregivers up to \$70 a day to cover the costs of care for a care recipient.	A			600,000
HTH904	AJ	FA	4	FA-29	Increase federal fund ceiling for the Special Programs for the Aging Title III grants.	This is a housekeeping request to increase the federal fund ceiling for the Special Programs for the Aging Title III Grants in anticipation of the continuation of the current federal award amount.	N			\$ 90,000
HTH907	AA	OR	1	OR-1	Add 1.00 Perm Information Specialist IV and funds for public health alerts, risk communication, information management and public education.	The increasing demand for immediate, accurate and clear public health information has become a Barrier to delivering effective public health interventions and response measures for serious health risks and emerging threats. The size, diversity and expansive responsibilities of the department require additional staffing for ongoing public information and education.	A	1.00	-	\$ 27,546

Department of Health
FY18 Restrictions

Table 7

Prog ID	Sub-Org	MOF	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
HTH100	KE	A	\$ 518,424	\$ 59,920	\$ 458,504	11.56%	The budget adjustment will require reduction in operating expenditure the administration. The administration will have to reduce cost in some utilities services and office supplies.
HTH100	DD	A	\$ 3,226,124	\$ 350,643	\$ 2,875,481	10.87%	The TBB would freeze two RN positions recently vacated and require a 7% reduction in overall operational expenses to cover the balance. This would result in a loss of approximately 25% direct service staff hours and operational resources to treat individuals that are suspected of having TB infection or treatment.
HTH100	DG	A	\$ 3,897,186	\$ 587,233	\$ 3,309,953	15.07%	The brand would curtail the annual barge to Kalaupapa. Additional cost reduction measures to make up for the deficit would include: 1) discontinuing air travel for staff, primarily the Branch Chief and PHAO's monthly trips to Kalaupapa; 2) discontinuing a lease on one State vehicle; and 3) placing a freeze on filling empty positions despite existing staffing shortages at both Hale Mohalu and Kalaupapa Care Homes where overtime and staff burn-out is an ongoing challenge. These measures are likely to result in more challenges due to the necessity for regular supervision and coordination in Kalaupapa during monthly visits and the unintended costs of freezing currently vacant positions.
HTH100	DH	A	\$ 614,822	\$ 59,201	\$ 555,621	9.63%	Reduction in STD and case manage services.
HTH100	DI	A	\$ 4,778,692	\$ 520,140	\$ 4,258,552	10.88%	Large reduction in HIV related services.
HTH100	KJ	A	\$ 12,586,414	\$ 1,082,353	\$ 11,504,061	8.60%	The Public Health Nursing Branch would freeze 14 positions (7 RN IV, 6 LPN II and 1 OA II) that have been recently vacated and require an 18% reduction in overall operational expenses to cover the balance. The inability to recruit will result in a loss of approximately 28% direct service hours and operational resources that would impact PHNB's ability to support individuals with complex medical conditions, primarily with early childhood, vulnerable elder, and homeless populations across the state. The restriction would also result in delayed and decreased ability to provide case management for chronically ill individuals with limitations on managing their condition, and impact support for school health, emergency preparedness and response, and communicable disease outbreak response. The limited staffing will impact all communities including rural areas of Big Island, Molokai, Maui, and across Oahu.
HTH131	DJ	A	\$ 1,502,092	\$ 181,214	\$ 1,320,878	12.06%	This will impact the program's ability to fully fund all civil service positions once all vacancies are filled. Currently will have to move funding from other to cover salaries when position is filled. This will in turn have an impact on the program's ability to sustain operations to include equipment and supplies purchases and funding overtime for outbreaks, emergencies, etc.
HTH420	HO	A	\$ 41,531,090	\$ 2,500,000	\$ 39,031,090	6.0%	The restriction limits the Adult Mental Health Division's ability to continue to rebuild contracted community service capacity and to support community alternatives to Hawaii State Hospital (HSH) inpatient commitment and discharge placements after HSH treatment.
HTH440	HO	A	\$ 18,308,232	\$ 400,000	\$ 17,908,232	2.18%	The \$400,000 General Funds restriction will impact ADAD's ability to meet the Maintenance of Effort (MOE) requirement for the federal Substance Abuse Prevention and Treatment (SAPT) Block Grant. and may generate a corresponding dollar-for-dollar reduction in SAPT Block Grant funds, which will significantly reduce the number of participants served in substance abuse prevention activities, and adults and adolescents who can be admitted for substance abuse treatment services.

Department of Health
FY18 Restrictions

Table 7

Prog ID	Sub-Org	MOF	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
HTH460	HO	A	\$ 28,869,756	\$ 500,000	\$ 28,369,756	1.73%	The \$500,000 restriction to the Child and Adolescent Mental Health Division (CAMHD) will impact the services to the youth in the State. In the last Legislative session, CAMHD requested, and was given an increase in the budget to provide a rate increase to the contracted providers of some services, as they had not seen an increase in ten years. Not all providers were given this increase. Hospital Based Residential Service (HBR), the service provided to the most severe cases, was not one of those services that received an increase. CAMHD lost one of the two providers of this service during Fiscal year 2018 due to the fact that their demand for a very high increase in rates could not be met. CAMHD did, however, provide the other HBR provider with a rate increase out of the existing budget. This restriction might decrease capacity for lower levels of care.
HTH501	CN	A	\$ 60,511,284	\$ 200,000	\$ 60,311,284	0.33%	The budget adjustment will require budget reductions in Medicaid 1915(c) Home and Community Based Services (HCBS) Waiver services infrastructure and to comply with the Medicaid HCBS Final Rule on Community Integration.
HTH520	AI	A	\$ 1,020,915	\$ 50,000	\$ 970,915	4.90%	The impact of restriction reduced the Disabled Parking Program printing of public brochures and pamphlets on how to participate in the accessible parking program, general office supplies and printing, and reduction of Americans with Disabilities Act trainings to public and private entities to comply with state and federal laws.
HTH560	CF	A	\$ 1,410,033	\$ 141,003	\$ 1,269,030	10.00%	The restriction affected Parenting Support contracts and operating expenditures.
HTH560	CC	A	\$ 1,219,240	\$ 121,924	\$ 1,097,316	10.00%	The restriction affected operating expenditures.
HTH560	CK	A	\$ 284,485	\$ 28,449	\$ 256,037	10.00%	The restriction affected operating expenditures.
HTH560	CW	A	\$ 1,683,103	\$ 168,310	\$ 1,514,793	10.00%	The restriction affected Family Planning contracts, Perinatal Program contracts and operating expenditures.
HTH560	KC	A	\$ 3,129,536	\$ 312,954	\$ 2,816,582	10.00%	\$312,954 of the restriction was applied to the Molokai General Hospital contract 17-002 that provides comprehensive medical and health care services to the Molokai Community.
HTH590	GP	A	\$ 754,789	\$ 75,478	\$ 679,311	10.00%	Impacts funding to programs that: 1) support, update, align and adopt the School Wellness Guidelines, health education, and physical education standards with the national recommendations; 2) engage lower income communities to increase access to vegetables and fruits where they live and work; 3) implement the public education campaigns for tobacco, obesity, and diabetes prevention with youth and younger adults; 4) develop assessment and evaluation tools for population-based health outcomes through prevention and chronic disease policies, systems, and environmental changes strategies; and 5) fully support the preparation and transfer of data into the Indicator-Based Information System (IBIS), in the Hawaii Health Data Warehouse (HHDW.org) to allow users to query and create public health data reports.
HTH590	GR	A	\$ 2,501,478	\$ 241,748	\$ 2,259,730	9.66%	Impacts funding to programs that: 1) support, update, align and adopt the School Wellness Guidelines, health education, and physical education standards with the national recommendations; 2) engage lower income communities to increase access to vegetables and fruits where they live and work; 3) implement the public education campaigns for tobacco, obesity, and diabetes prevention with youth and younger adults; 4) develop assessment and evaluation tools for population-based health outcomes through prevention and chronic disease policies, systems, and environmental changes strategies; and 5) fully support the preparation and transfer of data into the Indicator-Based Information System (IBIS), in the Hawaii Health Data Warehouse (HHDW.org) to allow users to query and create public health data reports.

Department of Health
FY18 Restrictions

Table 7

Prog ID	Sub-Org	MOF	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
HTH590	KK	A	\$ 3,372,507	\$ 316,410	\$ 3,056,097	9.38%	Impacts funding to programs that: 1) support, update, align and adopt the School Wellness Guidelines, health education, and physical education standards with the national recommendations; 2) engage lower income communities to increase access to vegetables and fruits where they live and work; 3) implement the public education campaigns for tobacco, obesity, and diabetes prevention with youth and younger adults; 4) develop assessment and evaluation tools for population-based health outcomes through prevention and chronic disease policies, systems, and environmental changes strategies; and 5) fully support the preparation and transfer of data into the Indicator-Based Information System (IBIS), in the Hawaii Health Data Warehouse (HDDW.org) to allow users to query and create public health data reports.
HTH610	FL	A	\$ 726,261	\$ 24,997	\$ 701,264	3.44%	Hard Restriction and Contingency (Soft) Restriction applied to Personal Services, since restriction is far larger than budget for entire HTH610 Other Current Expenses (excluding one-time funding for rat lungworm mitigation and prevention). Total restriction amount also exceeds entire line item for rat lungworm. May need to transfer funds from another program to cover expenses if restriction is not released.
HTH610	FN	A	\$ 2,569,451	\$ 232,292	\$ 2,337,159	9.04%	Hard Restriction and Contingency (Soft) Restriction applied to Personal Services, since restriction is far larger than budget for entire HTH610 Other Current Expenses (excluding one-time funding for rat lungworm mitigation and prevention). Total restriction amount also exceeds entire line item for rat lungworm. May need to transfer funds from another program to cover expenses if restriction is not released.
HTH610	FP	A	\$ 963,587	\$ 102,284	\$ 861,303	10.61%	Hard Restriction and Contingency (Soft) Restriction applied to Personal Services, since restriction is far larger than budget for entire HTH610 Other Current Expenses (excluding one-time funding for rat lungworm mitigation and prevention). Total restriction amount also exceeds entire line item for rat lungworm. May need to transfer funds from another program to cover expenses if restriction is not released.
HTH610	FQ	A	\$ 3,370,605	\$ 368,426	\$ 3,002,179	10.93%	Hard Restriction and Contingency (Soft) Restriction applied to Personal Services, since restriction is far larger than budget for entire HTH610 Other Current Expenses (excluding one-time funding for rat lungworm mitigation and prevention). Total restriction amount also exceeds entire line item for rat lungworm. May need to transfer funds from another program to cover expenses if restriction is not released.
HTH610	FR	A	\$ 1,000,547	\$ 107,565	\$ 892,982	10.75%	Hard Restriction and Contingency (Soft) Restriction applied to Personal Services, since restriction is far larger than budget for entire HTH610 Other Current Expenses (excluding one-time funding for rat lungworm mitigation and prevention). Total restriction amount also exceeds entire line item for rat lungworm. May need to transfer funds from another program to cover expenses if restriction is not released.
HTH710	MB	A	\$ 583,120	\$ 32,261	\$ 550,859	5.86%	Limited ability to provide oversight of regulated community (e.g., cannabis testing labs, District Health Labs, etc.) due to restricted travel. Limited ability to make improvements above the status quo.
HTH710	MG	A	\$ 1,482,645	\$ 80,817	\$ 1,401,828	5.77%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
HTH710	MH	A	\$ 884,481	\$ 47,619	\$ 836,862	5.69%	Travel to Neighbor Islands for routine maintenance, repair, and quality assurance checks of monitoring stations will be limited. This could likely result in instrument failures and US EPA violations potentially affecting grant funding. Purchase of back up supply of monitoring station instrument parts will be delayed. This would result in stations not functioning properly and US EPA violation.
HTH710	MI	A	\$ 531,971	\$ 29,065	\$ 502,906	5.78%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
HTH710	MJ	A	\$ 1,224,106	\$ 66,041	\$ 1,158,065	5.70%	MMB ability to purchase supplies and replace failed equipment will be restricted. MMB was heavily impacted by the recent building problems, which led to the loss of 3 ultra-low temperature freezers and refrigerators. There are no funds to replace them.

Department of Health
FY18 Restrictions

Table 7

Prog ID	Sub-Org	MOF	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
HTH710	MK	A	\$ 2,349,800	\$ 108,588	\$ 2,241,212	4.85%	Central Services will be unable to continue its transition to central and receiving per 2014 reorganization, and has a constrained ability to conduct repairs and maintain/replace information technology equipment. Unable to fully fund the repair and replacement of the failed electrical switchboard and to fund a comprehensive mechanical and electrical study to prevent future electrical failures that impact working conditions, laboratory services, and equipment.
HTH710	ML	A	\$ 281,054	\$ 15,453	\$ 265,601	5.82%	Purchase of supplies, reagents, and equipment vital to the laboratory and its support of various programs will be restricted. This is further impacted by a doubling of the Milk program workload due to the addition of a processing plant on the island, thus creating increased costs for media, reagents, and supplies.
HTH710	MM	A	\$ 175,488	\$ 9,637	\$ 165,851	5.81%	MDHL will be unable to replace a 1989 incubator (equipment), so the lab will not be able to simultaneously analyze FDA, Ocean Water, Drinking Water, & Clinical samples because of limited incubator capacity. Maintenance and/or repair of instruments may be delayed.
HTH710	MN	A	\$ 190,373	\$ 10,519	\$ 179,854	5.85%	Purchase of supplies and reagents essential to analyses will be restricted. Maintenance and/or repair of instruments may be delayed.
HTH720	MP	A	\$ 2,610,719	\$ 30,000	\$ 2,580,719	1.15%	Purchase of supplies will be restricted. Maintenance and/or repair of instruments may be delayed.
HTH760	MS	A	\$ 1,626,893	\$ 60,000	\$ 1,566,893	3.69%	The restriction is reduced from payroll, it will impact payroll in the fourth quarter.
HTH840	FE	A	\$ 254,156	\$ 25,816	\$ 228,340	10.16%	Hard Restriction and Contingency (Soft) Restriction applied to Personal Services, since restriction is far larger than budget for entire HTH840 Other Current Expenses. May need to transfer funds from another program to cover expenses if restriction is not released.
HTH840	FF	A	\$ 385,476	\$ 39,357	\$ 346,119	10.21%	Hard Restriction and Contingency (Soft) Restriction applied to Personal Services, since restriction is far larger than budget for entire HTH840 Other Current Expenses. May need to transfer funds from another program to cover expenses if restriction is not released.
HTH840	FG	A	\$ 1,422,585	\$ 136,542	\$ 1,286,043	9.60%	Hard Restriction and Contingency (Soft) Restriction applied to Personal Services, since restriction is far larger than budget for entire HTH840 Other Current Expenses. May need to transfer funds from another program to cover expenses if restriction is not released.
HTH840	FH	A	\$ 811,498	\$ 78,322	\$ 733,176	9.65%	Hard Restriction and Contingency (Soft) Restriction applied to Personal Services, since restriction is far larger than budget for entire HTH840 Other Current Expenses. May need to transfer funds from another program to cover expenses if restriction is not released.
HTH840	FJ	A	\$ 1,416,774	\$ 133,896	\$ 1,282,878	9.45%	Hard Restriction and Contingency (Soft) Restriction applied to Personal Services, since restriction is far larger than budget for entire HTH840 Other Current Expenses. May need to transfer funds from another program to cover expenses if restriction is not released.
HTH840	FK	A	\$ 582,744	\$ 57,873	\$ 524,871	9.93%	Hard Restriction and Contingency (Soft) Restriction applied to Personal Services, since restriction is far larger than budget for entire HTH840 Other Current Expenses. May need to transfer funds from another program to cover expenses if restriction is not released.
HTH849	FB	A	\$ 2,024,950	\$ 357,774	\$ 1,667,176	17.67%	Hard Restriction and Contingency (Soft) Restriction applied to budget for facility-related costs on Waimano Ridge. If costs eventually exceed remaining funding, then will need release of restriction or must find other available funds.
HTH850	FS	A	\$ 392,774	\$ 38,026	\$ 354,748	10.00%	The combined restriction is greater than 50% of OEQC's discretionary budget of \$50,003. OEQC has fixed operating costs greater than \$12,000, resulting in no discretionary funds should this restriction be maintained for the full year.
HTH905	AH	A	\$ 230,932	\$ 22,358	\$ 219,753	9.68%	Self-advocacy leadership and mentoring activities will be decreased by 50%. The Council's annual Day at the Capitol advocacy event will have to limit the number of neighbor island participants by 50%.
HTH904	AJ	A	\$ 14,098,554	\$ 653,407	\$ 13,445,147	5.00%	None
HTH904	AJ	A	\$ 14,098,554	\$ 653,407	\$ 13,445,147	5.00%	None

Department of Health
FY18 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
HTH906	AC	A	\$ 560,711	\$ 54,286	\$ 506,425	9.68%	Since program had some payroll savings, there was no impact.
HTH907	AB	A	\$ 4,587,049	\$ 493,696	\$ 4,093,353	10.76%	Vacant positions were not filled for 6 months.
HTH907	AD	A	\$ 1,438,595	\$ 87,996	\$ 1,350,599	6.12%	Vacant HRS VI was not filled for 6 months.
HTH908	AR	A	\$ 320,851	\$ 31,064	\$ 289,787	9.68%	The restriction has had an impact on the ability of OLA to fully perform its mandated functions, including but not limited to, training opportunities and outreach activities.

Department of Health
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
	NONE					

Department of Health
Expenditures Exceeding Appropriation Ceilings in FY17 and FY18

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
HTH100	N	12/6/2017	\$ 4,572,267	\$ 3,160,042	69.1%	The Ryan White Care Act Title II received \$4,000,000 in rebates funds in additional to the awarded amount.	Act 049, SLH 2017	N	N
HTH131	P	12/6/2017	\$ 5,446,490	\$ 187,933	3.5%	To expend additional federal funds.	Act 049, SLH 2017	N	N
HTH131	P	8/10/2017	\$ 5,446,490	\$ 2,166,781	39.8%	To expend additional federal funds.	Act 049, SLH 2017	N	N
HTH131	N	6/21/2017	\$ 3,107,402	\$ 3,786,833	121.9%	To expend additional federal funds.	Act 119, SLH 2015, as amended by Act 124, SLH 2016	N	N
HTH131	P	3/21/2017	\$ 5,446,490	\$ 509,129	9.3%	To expend additional federal funds.	Act 119, SLH 2015, as amended by Act 124, SLH 2016	N	N
HTH131	P	1/31/2017	\$ 5,446,490	\$ 1,200,649	22.0%	To expend additional federal funds.	Act 119, SLH 2015, as amended by Act 124, SLH 2016	N	N
HTH131	P	9/12/2016	\$ 5,446,490	\$ 1,275,837	23.4%	To expend additional federal funds.	Act 119, SLH 2015, as amended by Act 124, SLH 2016	N	N
HTH495	P	4/28/2015	\$ -	\$ 1,548,431	100.0%	To expend upappropriated federal funds.	Act 119, SLH 2015, as amended by Act 124, SLH 2016	Y	N
HTH560	P	10/30/2017	\$ -	\$ 90,000	100.0%	To expend additional federal funds.	Act 049, SLH 2017	N	N
HTH560	P	9/19/2017	\$ 40,000	\$ 120,000	300.0%	To expend additional federal funds.	Act 049, SLH 2017	N	N
HTH560	P	10/10/2017	\$ -	\$ 3,510,137	100.0%	To expend unappropriated federal funds.	Act 049, SLH 2017	Y	Y
HTH560	P	10/4/2017	\$ -	\$ 1,200,000	100.0%	To expend unappropriated federal funds.	Act 049, SLH 2017	N	N
HTH560	P	12/6/2017	\$ -	\$ 1,694,451	100.0%	To expend unappropriated federal funds.	Act 049, SLH 2017	N	N
HTH590	P	Pending	\$ 4,863,537	\$ 19,395	0.4%	Additional federal funds provided.	Act 049, SLH 2017	Y	N
HTH 730	P	10/11/2016	\$ 750,000	\$ 500,000	67.0%	The base ceiling of \$750,000 for the Hawaii Core SVIPP grant for FY 17 thru FY 19 was based on an anticipated award of \$150,000 per year for a 5-year project period 08/01/2016 - 07/31/2021, beginning in FY 17. The program obtained Governor's approval (10/11/2016) to increase the appropriation ceiling to \$1,250,000 for the 5-year project period 08/01/2016 - 07/31/2021 based on the year-1 award notice.	Act 119, SLH 2015, as amended by Act 124, SLH 2016	N	N

Department of Health
Expenditures Exceeding Appropriation Ceilings in FY17 and FY18

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
HTH 730	P	10/11/2016	\$ -	\$ 870,000	100.0%	An award was received for the new grant Hawaii DDPI P&D (Prescription Drug Overdose: Data-Driven Prevention Initiative Planning and Data) project. The program obtained Governor's approval (10/11/2016) to expend non-appropriated federal funds of \$870,000 for the 3-year project period 09/01/2016 - 08/31/2019, beginning in FY 17.	Act 119, SLH 2015, as amended by Act 124, SLH 2016	N	N
HTH840	P	10/11/2016	\$ -	\$ 185,460	100.0%	New grant award received; Multipurpose Grant Program - Clean Air Branch.	Act 119, SLH 2015, as amended by Act 124, SLH 2016	N	N
HTH840	P	4/27/2017	\$ -	\$ 99,863	100.0%	New grant award received; Multipurpose Grant Program - Solid and Hazardous Waste Branch.	Act 119, SLH 2015, as amended by Act 124, SLH 2016	N	N
HTH840	N	5/16/2017	\$ -	\$ 200,000	100.0%	Subaward from Drinking Water State Revolving Fund capitalization grant to Department of Land and Natural Resources/Commission on Water Resources Management, for water audit, pursuant to Act 169, SLH 2016.	Act 119, SLH 2015, as amended by Act 124, SLH 2016	Y	N
HTH840	P	12/6/2017	\$ -	\$ 250,000	100.0%	Subaward from Drinking Water State Revolving Fund capitalization grant to Department of Land and Natural Resources/Commission on Water Resources Management, for water audit, pursuant to Act 169, SLH 2016.	Act 049, SLH 2017	Y	N
HTH849	P	11/22/2016	\$ 114,000	\$ 16,165	14.2%	Grant award amount was higher than anticipated.	Act 119, SLH 2015, as amended by Act 124, SLH 2016	Y	N
HTH849	P	10/4/2017	\$ 130,165	\$ 128,074	98.4%	Received award modification for additional funds.	Act 049, SLH 2017	Y	N
HTH849	P	12/6/2017	\$ 2,014,000	\$ 71,163	3.5%	Received award modification for additional funds.	Act 049, SLH 2017	Y	N

Department of Health
Intradepartmental Transfers in FY17 and FY18

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
4/1/2018	A	-	-	\$ 400,000	HTH420	0.6%	HTH430	0.5%	Elopement risks were recently identified on the Hawaii State Hospital campus. Security enhancements have been designed which entail the installation of interior security fencing to create a secure perimeter around the lower campus buildings for patients off unit.	N
12/31/2016	A	-	-	\$ 100,000	HTH420	0.2%	HTH720	4.7%	To cover unbudgeted costs for the medical marijuana computer software tracking system	N
5/11/2017	A	-	-	\$ 80,000	HTH560	0.3%	HTH720	3.1%	To cover unbudgeted costs for Bio Track at \$41,000, vacation payout to employees which were federally funded at \$22,534 and expenditures that were in excess of budget relating to travel for the surveyors at \$16,466.	N
5/11/2017	A	-	-	\$ 100,000	HTH730	3.8%	HTH720	3.8%	To cover Bio Track THC contract.	N
4/24/2017	B	-	-	\$ 20,000	HTH610	0.8%	HTH849	41.4%	To cover the projected budget shortfall in HTH 849. One position, Environmental Information Manager (#117588), in HTH 849 is partially funded by the Sanitation and Environmental Health Special Fund. Due to collective bargaining and fringe benefit increases, the costs of the position have risen above the special fund (MOF B) appropriation for HTH 849.	N
1/1/2018	A	-	-	\$ 115,000	HTH849	3.1%	HTH710	1.5%	Anticipated transfer pending Governor's approval for repair and replacement of a damaged electrical switchboard and a mechanical and electrical study for the State Laboratories aging systems.	N

Department of Health
Vacancy Report as of November 30, 2017

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH100	DD	7/28/2017	1/1/2018	13757	Registered Nurse IV	N	22	9	P	1.00	A	\$ 113,664	\$ 115,932	Y	N	0	NA	1
HTH100	DD	4/27/2017	7/1/2018	23565	TB Physician	N	SC01	13	P	1.00	A	\$ 115,788	\$ 115,788	Y	N	0	NA	1
HTH100	DD	9/27/2017	2/1/2018	48015	Epidemiological Specialist III	N	20	13	T	1.00	P	\$ 46,932	\$ 47,172	Y	Y	2	NA	1
HTH100	DD	New	1/1/2018	51155	Registered Nurse II	N	22	9	T	1.00	N	\$ 96,156	Variance to LPN III	Y	N	0	NA	1
HTH100	DD	New	2/1/2018	110108	Microbiologist II	N	18	13	T	1.00	N	\$ 38,988	Variance to LPN II	Y	N	0	NA	1
HTH100	DE	9/29/2009	3/31/2018	35357	Physician I	N	31	73	P	1.00	P	\$ 81,372	\$ 81,372	Y	N	0	NA	6
HTH100	DF	11/2/2017	3/31/2018	10316	Registered Nurse III	N	20	9	P	1.00	A	\$ 100,548	\$ 100,548	Y	Y	1	NA	1
HTH100	DF	7/1/2016	3/31/2018	22896	Office Assistant III	N	08	03	P	1.00	A	\$ 27,132	\$ 32,460	Y	N	3	NA	4
HTH100	DF	5/16/2017	3/31/2018	52112	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 44,088	\$ 44,088	Y	Y	2	NA	4
HTH100	DF	9/1/2017	12/20/2017	112845	Para Medical Asst. II	N	HE04	10	P	1.00	A	\$ 38,076	\$ 39,324	Y	Y	1	NA	4
HTH100	DF	11/1/2016	3/31/2018	116486	Para Medical Asst. II	N	HE04	10	P	1.00	A	\$ 39,324	\$ 38,940	Y	Y	4	NA	4
HTH100	DG	7/1/2017	3/31/2018	1002	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 44,088	\$ 44,088	Y	N	0	NA	4
HTH100	DG	4/22/2017	2/28/2018	1006	Registered Nurse III	N	20	09	P	1.00	A	\$ 87,228	\$ 87,228	Y	N	0	NA	4
HTH100	DG	7/1/2017	2/28/2018	1016	Office Assistant IV	N	10	03	P	1.00	A	\$ 30,468	\$ 31,740	Y	Y	2	NA	4
HTH100	DG	7/1/2017	3/31/2018	1018	Kitchen Helper	N	BC02	01	P	1.00	A	\$ 38,928	\$ 38,928	Y	N	0	NA	4
HTH100	DG	7/1/2017	3/31/2018	1019	Kitchen Helper	N	BC02	01	P	1.00	A	\$ 38,928	\$ 38,928	Y	N	0	NA	4
HTH100	DG	6/28/2008	3/31/2018	19360	Physician I	N	SC01	73	T	0.30	A	\$ 24,412	\$ 24,412	Y	N	0	NA	4
HTH100	DG	11/19/2015	3/31/2018	120440	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 37,248	\$ 46,920	Y	N	0	NA	4
HTH100	DG	10/14/2013	3/31/2018	120441	Licensed Practical Nurse II	N	HE08	10	T	1.00	A	\$ 37,248	\$ 39,840	Y	N	0	NA	4
HTH100	DH	8/15/2017	1/1/2018	122267	Program Specialist	N	24	13	P	1.00	B	\$ 58,308	\$ 58,308	Y	N	0	NA	2
HTH100	DH	10/16/2017	1/1/2018	122274	Office Assistant III	N	8	3	T	1.00	B	\$ 28,092	\$ 28,092	Y	Y	1	NA	2
HTH100	DH	7/9/2235	1/1/2018	122547	Office Assistant III	N	8	3	T	1.00	B	\$ 28,092	\$ 28,092	Y	Y	1	NA	2
HTH100	DI	9/10/2015	12/8/2017	29058	Epidemiological Specialist II	N	18	13	T	1.00	N	\$ 47,868	\$ 47,868	Y	Y	2	NA	2
HTH100	DI	1/2/2013	3/31/2018	37641	Epidemiological Specialist III	N	20	13	T	1.00	N	\$ 42,141	\$ 42,141	Y	N	0	NA	6
HTH100	DI	1/17/1999	3/31/2018	38860	Public Health Ed. IV	N	22	13	T	1.00	N	\$ 50,772	\$ 50,772	Y	N	0	NA	6
HTH100	DI	7/31/2017	1/1/2018	39712	Office Assistant III	N	8	3	T	1.00	P	\$ 28,092	\$ 28,092	Y	N	0	NA	2
HTH100	DI	9/10/2015	1/1/2018	39849	Public Health Ed. IV	N	22	13	T	1.00	P	\$ 51,792	\$ 51,792	Y	N	0	NA	2
HTH100	DI	7/2/2011	3/31/2018	39850	Public Health Ed. IV	N	22	13	T	1.00	N	\$ 50,772	\$ 50,772	Y	N	0	NA	6
HTH100	DI	11/18/2017	2/28/2018	40329	Epidemiological Specialist II	N	18	13	T	1.00	N	\$ 40,128	\$ 44,292	Y	N	0	NA	1
HTH100	DI	10/10/2017	2/28/2018	122484	Program Specialist IV	N	22	13	T	1.00	B	\$ 25,386	N/A	Y	N	0	NA	1
HTH100	KJ	12/1/2017	3/31/2018	3010	Registered Nurse VI	N	26	29	P	1.00	A	\$ 139,716	\$ 142,512	Y	N	0	NA	1
HTH100	KJ	6/7/2014	3/31/2018	4918	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 45,612	\$ 37,248	Y	Y	1	NA	1
HTH100	KJ	7/1/2016	NA	10561	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 47,394	\$ 45,384	Y	N	2	NA	1
HTH100	KJ	8/1/2012	6/30/2018	10731	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 37,248	\$ 37,248	Y	N	0	NA	5
HTH100	KJ	5/1/2017	12/30/2017	12114	Registered Nurse VI	N	26	29	P	1.00	A	\$ 139,716	\$ 139,716	Y	N	0	NA	1
HTH100	KJ	8/24/2016	3/31/2017	23534	Registered Nurse IV	N	22	9	P	1.00	A	\$ 94,104	\$ 108,180	Y	N	0	NA	2
HTH100	KJ	11/2/2009	NA	26106	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 45,840	\$ 45,840	Y	N	0	NA	6
HTH100	KJ	3/7/2017	3/31/2017	26111	Registered Nurse IV	N	22	9	P	1.00	A	\$ 105,096	\$ 113,664	Y	N	0	NA	1
HTH100	KJ	8/23/2017	NA	27220	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 45,840	\$ 48,840	Y	N	0	NA	6
HTH100	KJ	3/22/2012	NA	30836	Office Assistant II	N	6	3	P	1.00	A	\$ 24,636	\$ 24,636	Y	N	0	NA	1
HTH100	KJ	3/8/2017	3/31/2018	36377	Registered Nurse II	N	18	9	P	1.00	A	\$ 88,908	\$ 91,080	Y	N	0	NA	1
HTH100	KJ	11/17/2017	1/30/2018	110726	Office Assistant IV	N	10	3	P	1.00	A	\$ 32,976	\$ 34,944	Y	N	0	NA	1
HTH100	KJ	4/1/2014	NA	112267	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 47,394	\$ 46,692	Y	N	0	NA	1
HTH131	DA	2/25/2017	TBD	0015142	Physician	N	LCH1	13	P	1.00	A	\$ 115,392	\$ 89,952	Y	N	0	NA	2
HTH131	DB	9/1/2013	TBD	00122191 (94612H)	Public Health Program Manager	N	EM05	35	P	1.00	N	\$ 84,000	\$ 85,008	N	N	0	NA	5

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HTH131	DB	2/20/2015	TBD	00121804	BTP Senior Planner	Y	24	13	T	1.00	N	\$ 63,000	\$ 63,000	Y	N	0	NA	2
HTH131	DC	12/30/2015	TBD	0028401	Public Health Educator IV	N	22	13	P	1.00	N	\$ 51,792	\$ 60,780	Y	N	0	NA	5
HTH131	DC	1/1/2013	TBD	00110959	Registered Nurse IV	N	22	9	P	1.00	N	\$ 98,076	\$ 73,596	Y	N	0	NA	5
HTH131	DC	2/14/2017	TBD	00042256	Epidemiological Specialist III	N	20	13	P	1.00	A/N	\$ 47,868	\$ 36,468	Y	Y	2	NA	2
HTH131	DC	9/28/2015	TBD	118909	Registered Nurse III	N	20	9	T	1.00	N	\$ 88,968	\$ 90,708	Y	N	0	NA	5
HTH131	DC	11/27/2017	TBD	116654	Program Specialist IV	N	22	13	T	1.00	N	\$ 54,960	\$ 51,930	Y	N	0	NA	2
HTH131	DC	4/22/2017	TBD	00121252 (94650H)	Program Specialist V	N	24	13	P	1.00	N	\$ 58,308	\$ 58,308	Y	N	0	NA	2
HTH131	DB	9/29/2017	TBD	00116599 (95625H)	BTP Public Health Educator III	Y	20	13	T	1.00	N	\$ 43,860	\$ 43,860	Y	N	0	NA	2
HTH131	DJ	8/1/2017	12/20/2017	122195 (99577H)	ELC Arboviral Information Tech Spclt	Y	NA	13	T	1.00	N	\$ 56,004	\$ 56,004	Y	N	0	NA	1
HTH131	DJ	7/1/2017	TBD	98507H	Epidemiological Specialist IV	Y	22	13	P	1.00	A	\$ 25,500	\$ -	Y	N	0	NA	2
HTH131	DC	7/1/2017	TBD	98505H	Epidemiological Specialist IV	Y	22	13	P	1.00	A	\$ 25,500	\$ -	Y	N	0	NA	2
HTH420	HE	12/31/2011	ASAP	7195	Licensed Practical Nurse II	N	8	10	P	1.00	A	\$ 44,088	\$ 45,540	Y	N	0	NA	2
HTH420	HE	4/22/2017	ASAP	7233	Social Worker IV	N	22	13	P	1.00	A	\$ 50,772	\$ 52,824	Y	N	0	NA	2
HTH420	HE	11/20/2015	ASAP	7611	Social Worker IV	N	22	13	P	1.00	A	\$ 50,772	\$ 47,400	Y	N	0	NA	2
HTH420	HE	4/1/2017	ASAP	10981	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 47,628	\$ 73,776	Y	N	0	NA	2
HTH420	HE	10/17/2017	ASAP	14587	Human Svcs Prof IV	N	22	13	P	1.00	A	\$ 72,324	\$ 38,616	Y	N	0	NA	2
HTH420	HE	10/13/2016	ASAP	27014	Social Worker IV	N	22	13	P	1.00	A	\$ 54,960	\$ 53,100	Y	N	0	NA	2
HTH420	HE	5/14/2016	ASAP	28397	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 61,824	\$ 62,112	Y	N	0	NA	2
HTH420	HE	8/26/2017	ASAP	36268	Human Svcs Prof IV	N	22	13	P	1.00	A	\$ 50,772	\$ 51,792	Y	N	0	NA	2
HTH420	HE	5/16/2017	ASAP	37475	Human Svcs Prof IV	N	22	13	P	1.00	A	\$ 72,324	\$ 46,056	Y	N	0	NA	2
HTH420	HE	1/16/2016	ASAP	48065	Human Svcs Prof IV	N	22	13	P	1.00	A	\$ 50,772	\$ 47,400	Y	N	0	NA	2
HTH420	HE	1/13/2015	ASAP	48092	Human Svcs Prof IV	N	22	13	P	1.00	A	\$ 50,772	\$ 49,308	Y	N	0	NA	2
HTH420	HE	3/1/2016	ASAP	100218	Psychiatrist-Outpatient	Y	LHC3	13	T	1.00	A	\$ 118,835	\$ 157,176	Y	N	0	NA	2
HTH420	HE	9/1/2015	ASAP	100221	Psychiatrist-Outpatient	Y	LHC3	13	T	1.00	A	\$ 134,232	\$ 135,360	Y	N	0	NA	2
HTH420	HE	6/14/2008	ASAP	100272	Psychiatrist-Outpatient	Y	LHC3	13	T	1.00	A	\$ 130,152	\$ 129,072	Y	N	0	NA	2
HTH420	HE	7/1/2008	ASAP	100361	Psychiatrist-Outpatient	Y	LHC3	13	T	1.00	A	\$ 73,044	\$ 101,028	Y	N	0	NA	2
HTH420	HE	8/22/2017	1/2/2018	120227	Social Worker III	N	20	13	T	1.00	A	\$ 55,236	\$ 53,364	Y	N	0	NA	1
HTH420	HE	8/2/2016	ASAP	121349	Clinical Psychologist	N	LHA1	13	T	1.00	A	\$ 61,824	\$ 62,112	Y	N	0	NA	2
HTH420	HE	new	ASAP	121350	Clinical Psychologist	N	LHA1	13	T	1.00	A	\$ 61,824	N/A	Y	N	0	NA	2
HTH420	HE	new	ASAP	121370	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 50,772	N/A	Y	N	0	NA	2
HTH420	HE	new	ASAP	121372	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 50,772	N/A	Y	N	0	NA	2
HTH420	HE	9/9/2016	ASAP	121375	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 50,772	\$ 49,046	Y	N	0	NA	2
HTH420	HE	3/15/2016	ASAP	121396	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 50,772	\$ 47,403	Y	N	0	NA	2
HTH420	HE	8/19/2016	ASAP	121397	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 50,772	\$ 47,403	Y	N	0	NA	2
HTH420	HE	6/1/2016	ASAP	121465	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 50,772	\$ 55,236	Y	N	0	NA	2
HTH420	HE	new	ASAP	121508	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 50,772	N/A	Y	N	0	NA	2
HTH420	HE	8/29/2016	ASAP	121511	Mental Health Supervisor II	N	26	23	T	1.00	A	\$ 61,824	\$ 62,112	Y	N	0	NA	2
HTH420	HE	1/6/2017	ASAP	121512	Social Worker IV	N	22	13	T	1.00	A	\$ 57,168	\$ 55,236	Y	N	0	NA	2
HTH420	HE	5/1/2015	ASAP	121513	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 50,772	\$ 53,364	Y	N	0	NA	2
HTH420	HE	new	ASAP	121514	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 50,772	N/A	Y	N	0	NA	2
HTH420	HE	new	ASAP	121515	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 50,772	N/A	Y	N	0	NA	2
HTH420	HE	new	ASAP	121516	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 50,772	N/A	Y	N	0	NA	2
HTH420	HE	new	ASAP	121656	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 50,772	N/A	Y	N	0	NA	2
HTH420	HE	7/6/2016	ASAP	121667	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 119,904	\$ 49,046	Y	N	0	NA	2
HTH420	HE	new	ASAP	121693	Substance Abuse Specialist IV	N	22	13	T	1.00	A	\$ 42,144	N/A	Y	N	0	NA	2

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HTH420	HE	new	ASAP	121708	Mental Health Specialist	N	24	13	T	1.00	A	\$ 46,788	N/A	Y	N	0	NA	2
HTH420	HE	new	ASAP	121710	Mental Health Specialist	N	24	13	T	1.00	A	\$ 57,720	N/A	Y	N	0	NA	2
HTH420	HE	new	ASAP	121738	Social Service Assistant V	N	13	03	T	1.00	A	\$ 32,040	N/A	Y	N	0	NA	2
HTH420	HE	new	ASAP	121739	Registered Nurse III	N	20	09	T	1.00	A	\$ 26,700	N/A	Y	N	0	NA	2
HTH420	HE	new	ASAP	121745	Social Service Assistant V	N	13	03	T	1.00	A	\$ 38,952	N/A	Y	N	0	NA	2
HTH420	HL	new	1/22/2018	121480	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 43,812	N/A	Y	N	0	NA	1
HTH420	HL	4/29/2017	ASAP	8127	Registered Nurse III	N	20	09	P	1.00	A	\$ 100,548	\$ 100,548	Y	N	0	NA	2
HTH420	HL	8/6/2014	ASAP	47635	Hospital Billing Clerk I	N	9	03	P	1.00	A	\$ 28,212	\$ 30,036	Y	N	0	NA	2
HTH420	HL	10/17/2016	ASAP	48100	Human Svcs Prof IV	N	22	13	P	1.00	A	\$ 57,168	\$ 53,352	Y	N	0	NA	2
HTH420	HL	8/12/2017	ASAP	49010	Social Worker IV	N	22	13	P	1.00	A	\$ 50,772	\$ 57,720	Y	N	0	NA	2
HTH420	HL	10/28/2011	ASAP	113119	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 50,772	\$ 37,464	Y	N	0	NA	2
HTH420	HL	12/6/2007	ASAP	116792	Clinical Psychologist	N	LHA1	13	T	1.00	A	\$ 61,824	\$ 43,364	Y	N	0	NA	2
HTH420	HL	new	ASAP	116845	Licensed Practical Nurse II	N	HE08	10	T	1.00	A	\$ 44,088	N/A	Y	N	0	NA	2
HTH420	HL	new	ASAP	121342	Clinical Psychologist Sup	N	LHA2	23	T	1.00	A	\$ 69,540	N/A	Y	N	0	NA	2
HTH420	HL	4/29/2017	ASAP	121343	Clinical Psychologist	N	LHA1	13	T	1.00	A	\$ 72,324	\$ 72,324	Y	N	0	NA	2
HTH420	HL	new	ASAP	121348	Secretary II	N	14	03	T	0.50	A	\$ 33,270	N/A	Y	N	0	NA	2
HTH420	HL	6/29/2016	ASAP	121481	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 50,772	\$ 53,364	Y	N	0	NA	2
HTH420	HL	7/1/2016	ASAP	121482	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 50,772	\$ 49,046	Y	N	0	NA	2
HTH420	HL	new	ASAP	121618	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 50,772	N/A	Y	N	0	NA	2
HTH420	HL	4/8/2017	ASAP	121621	Social Worker IV	N	22	13	T	1.00	A	\$ 50,772	\$ 49,056	Y	N	0	NA	2
HTH420	HL	5/31/2017	ASAP	121679	Secretary III	N	16	03	T	1.00	A	\$ 36,652	\$ 37,056	Y	N	0	NA	2
HTH420	HL	new	ASAP	121704	Mental Health Specialist	N	24	13	T	1.00	A	\$ 46,788	N/A	Y	N	0	NA	2
HTH420	HL	new	ASAP	121740	Social Service Assistant V	N	13	03	T	1.00	A	\$ 42,132	N/A	Y	N	0	NA	2
HTH420	HL	new	ASAP	121742	Advanced Practice RN II	N	28	09	T	1.00	A	\$ 121,692	N/A	Y	N	0	NA	2
HTH420	HL	new	ASAP	121746	Social Service Assistant V	N	13	03	T	1.00	A	\$ 42,132	N/A	Y	N	0	NA	2
HTH420	HL	new	ASAP	122104	Psychiatrist-Inpatient	Y	LHC3	13	T	1.00	A	\$ 119,904	N/A	Y	N	0	NA	2
HTH420	HL	new	ASAP	122105	Psychiatrist-Inpatient	Y	LHC3	13	T	1.00	A	\$ 26,700	N/A	Y	N	0	NA	2
HTH420	HM	4/16/2012	ASAP	14930	Human Svcs Prof V	N	24	13	P	1.00	A	\$ 57,168	\$ 37,044	Y	N	0	NA	2
HTH420	HM	12/16/2016	ASAP	48976	Human Svcs Prof IV	N	22	13	P	1.00	A	\$ 54,960	\$ 53,100	Y	N	0	NA	2
HTH420	HM	10/27/2012	ASAP	52120	Human Svcs Prof IV	N	22	13	P	0.50	A	\$ 25,386	\$ 21,468	Y	N	0	NA	2
HTH420	HM	7/1/2017	1/16/2018	52327	Human Svcs Prof IV	N	22	13	P	1.00	A	\$ 59,448	\$ 59,448	Y	N	0	NA	1
HTH420	HM	12/17/2016	ASAP	52328	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 50,772	\$ 49,056	Y	N	0	NA	2
HTH420	HM	new	ASAP	121338	Clinical Psychologist	N	LHA1	13	T	1.00	A	\$ 61,824	N/A	Y	N	0	NA	2
HTH420	HM	new	ASAP	121339	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 50,772	N/A	Y	N	0	NA	2
HTH420	HM	new	ASAP	121479	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 50,772	N/A	Y	N	0	NA	2
HTH420	HM	7/11/2017	ASAP	121505	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 50,772	\$ 50,772	Y	N	0	NA	2
HTH420	HM	new	ASAP	121639	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 50,772	N/A	Y	N	0	NA	2
HTH420	HM	new	ASAP	121660	Registered Nurse V	N	24	09	T	1.00	A	\$ 26,700	N/A	Y	N	0	NA	2
HTH420	HM	new	ASAP	121671	Account Clerk III	N	11	03	T	1.00	A	\$ 30,468	N/A	Y	N	0	NA	2
HTH420	HM	10/16/2017	ASAP	121694	Substance Abuse Specialist IV	N	22	13	T	1.00	A	\$ 43,812	\$ 63,060	Y	N	0	NA	2
HTH420	HM	new	ASAP	121734	Social Service Assistant V	N	13	03	T	1.00	A	\$ 38,952	N/A	Y	N	0	NA	2
HTH420	HM	new	ASAP	121735	Social Service Assistant V	N	13	03	T	1.00	A	\$ 42,132	N/A	Y	N	0	NA	2
HTH420	HM	new	ASAP	121749	Clinical Psychologist	N	LHA1	13	T	1.00	A	\$ 51,312	N/A	Y	N	0	NA	2
HTH420	HM	new	ASAP	121752	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 31,212	N/A	Y	N	0	NA	2
HTH420	HN	5/18/2016	ASAP	15090	Human Svcs Prof IV	N	22	13	P	1.00	A	\$ 50,772	\$ 49,056	Y	N	0	NA	2
HTH420	HN	11/11/2016	12/18/2017	24371	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 45,840	\$ 45,384	Y	N	0	NA	1
HTH420	HN	10/1/2016	ASAP	34354	Administrative Spclt IV	N	22	13	P	1.00	A	\$ 46,932	\$ 45,348	Y	N	0	NA	2
HTH420	HN	7/1/2009	ASAP	45010	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 50,772	\$ 37,632	Y	N	0	NA	2

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														to Hire (Y/N)	by 89 Day Hire (Y/N)		Filled by other Means	
HTH420	HN	9/1/2017	ASAP	48106	Social Worker IV	N	22	13	P	1.00	A	\$ 69,540	\$ 70,932	Y	N	0	NA	2
HTH420	HN	5/1/2014	ASAP	48980	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 50,772	\$ 49,308	Y	N	0	NA	2
HTH420	HN	10/1/2016	ASAP	102477	Psychiatrist-Inpatient	Y	LHC3	13	T	1.00	A	\$ 149,532	\$ 144,480	Y	N	0	NA	2
HTH420	HN	new	1/29/2018	121341	Human Svcs Prof III	N	20	13	T	1.00	A	\$ 50,772	N/A	Y	N	0	NA	1
HTH420	HN	new	ASAP	121488	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 50,772	N/A	Y	N	0	NA	2
HTH420	HN	new	ASAP	121506	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 50,772	N/A	Y	N	0	NA	2
HTH420	HN	new	ASAP	121686	Account Clerk III	N	11	03	T	0.50	A	\$ 15,234	N/A	Y	N	0	NA	2
HTH420	HN	new	ASAP	121736	Social Service Assistant V	N	13	03	T	1.00	A	\$ 42,132	N/A	Y	N	0	NA	2
HTH420	HN	new	ASAP	121747	Clinical Psychologist	N	LHA1	13	T	1.00	A	\$ 61,824	N/A	Y	N	0	NA	2
HTH430	HQ	7/31/2017	3/5/2018	2147	LPN - Mental Health (FP)	N	HE08	10	P	1.00	A	\$ 47,628.00	\$ 47,628.00	Y	N	0	NA	2
HTH430	HQ	9/22/2017	12/4/2017	2165	PMA - Mental Health (E)	N	HE02	10	P	1.00	A	\$ 44,088.00	\$ 40,932.00	Y	N	0	NA	1
HTH430	HQ	9/28/2017	12/11/2017	2190	PMA - Mental Health (E)	N	HE02	10	P	1.00	A	\$ 42,396.00	\$ 46,068.00	Y	N	0	NA	1
HTH430	HQ	12/30/2016	3/5/2018	2217	LPN - Mental Health (FP)	N	HE08	10	P	1.00	A	\$ 47,628.00	\$ 47,160.00	Y	N	0	NA	2
HTH430	HQ	10/1/2015	3/5/2018	2226	LPN - Mental Health (FP)	N	HE08	10	P	1.00	A	\$ 44,088.00	\$ 43,440.00	Y	N	0	NA	2
HTH430	HQ	3/22/2017	1/8/2018	2287	Medical Record Technician V	N	SR11	3	P	1.00	A	\$ 32,976.00	\$ 32,976.00	Y	N	0	NA	1
HTH430	HQ	7/31/2017	12/11/2017	4453	Telephone Optr II	N	SR07	3	P	1.00	A	\$ 28,212.00	\$ 28,776.00	Y	N	0	NA	1
HTH430	HQ	7/10/2016	3/5/2018	7210	LPN - Mental Health (FP)	N	HE08	10	P	1.00	A	\$ 44,088.00	\$ 45,384.00	Y	N	0	NA	2
HTH430	HQ	6/13/2017	3/5/2018	10965	LPN - Mental Health (FP)	N	HE08	10	P	1.00	A	\$ 47,628.00	\$ 44,088.00	Y	N	0	NA	2
HTH430	HQ	3/15/2017	3/5/2018	10966	LPN - Mental Health (FP)	N	HE08	10	P	1.00	A	\$ 45,840.00	\$ 45,384.00	Y	N	0	NA	2
HTH430	HQ	7/25/2017	12/6/2017	14327	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 105,648.00	\$ 110,436.00	Y	N	0	NA	1
HTH430	HQ	10/2/2017	2/5/2018	18147	PMA - Mental Health (E)	N	HE02	10	P	1.00	A	\$ 38,076.00	\$ 37,512.00	Y	N	0	NA	2
HTH430	HQ	9/30/2017	3/5/2018	18149	LPN - Mental Health (FP)	N	HE08	10	P	1.00	A	\$ 45,840.00	\$ 45,384.00	N	N	0	NA	5
HTH430	HQ	6/18/2017	3/5/2018	25870	LPN - Mental Health (FP)	N	HE08	10	P	1.00	A	\$ 45,840.00	\$ 46,752.00	Y	N	0	NA	2
HTH430	HQ	5/31/2014	NA	25872	LPN - Mental Health (FP)	N	HE08	10	P	1.00	A	\$ 44,088.00	\$ 46,692.00	N	N	0	NA	5
HTH430	HQ	7/31/2017	3/5/2018	25873	LPN - Mental Health (FP)	N	HE08	10	P	1.00	A	\$ 47,628.00	\$ 47,628.00	Y	N	0	NA	2
HTH430	HQ	2/28/2017	3/5/2018	25874	LPN - Mental Health (FP)	N	HE08	10	P	1.00	A	\$ 47,628.00	\$ 47,628.00	Y	N	0	NA	2
HTH430	HQ	11/30/2017	2/5/2018	26120	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 100,548.00	\$ 105,132.00	Y	N	0	NA	2
HTH430	HQ	4/19/2016	2/5/2018	26138	PMA - Mental Health (E)	N	HE02	10	P	0.50	A	\$ 20,388.00	\$ 19,998.00	Y	N	0	NA	2
HTH430	HQ	1/23/2017	2/5/2018	26347	Recreational Therapist II	N	SR18	13	P	1.00	A	\$ 46,932.00	\$ 46,932.00	Y	N	0	NA	1
HTH430	HQ	12/28/2012	NA	29198	Secretary II	N	SR14	3	P	1.00	A	\$ 34,260.00	\$ 46,176.00	N	N	0	NA	5
HTH430	HQ	8/31/2017	2/5/2018	31540	PMA - Mental Health (E)	N	HE02	10	P	1.00	A	\$ 44,088.00	\$ 44,964.00	Y	N	0	NA	2
HTH430	HQ	11/29/2017	2/5/2018	33021	Psychiatric Technician (FP)	N	HE02	10	P	1.00	A	\$ 44,088.00	\$ 44,964.00	Y	N	0	NA	2
HTH430	HQ	11/23/2016	2/5/2018	34698	Human Resources Assistant III	N	SR09	63	P	1.00	A	\$ 28,212.00	\$ 27,768.00	Y	N	0	NA	1
HTH430	HQ	2/27/2015	2/5/2018	35410	Occupational Therapist III	N	SR20	13	P	1.00	A	\$ 46,932.00	\$ 64,920.00	Y	N	0	NA	1
HTH430	HQ	6/30/2017	3/5/2018	42914	Occupational Therapist III	N	SR20	13	P	0.50	A	\$ 69,540.00	\$ 69,540.00	Y	N	0	NA	2
HTH430	HQ	7/31/2017	12/11/2017	43673	Office Assistant III	N	SR08	3	P	1.00	A	\$ 29,328.00	\$ 29,928.00	Y	N	0	NA	1
HTH430	HQ	2/15/2017	2/5/2018	43674	Office Assistant III	N	SR08	3	P	1.00	A	\$ 34,260.00	\$ 34,260.00	Y	N	0	NA	2
HTH430	HQ	6/24/2017	12/6/2017	45773	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 104,112.00	\$ 110,436.00	Y	N	0	NA	1
HTH430	HQ	8/31/2017	12/14/2017	45785	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 98,100.00	\$ 100,068.00	Y	N	0	NA	1
HTH430	HQ	11/30/2017	3/5/2018	45799	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 61,824.00	\$ 63,060.00	Y	N	0	NA	2
HTH430	HQ	9/25/2017	2/5/2018	45828	Office Assistant II	N	SR07	3	P	1.00	A	\$ 26,040.00	\$ 26,556.00	Y	N	0	NA	2
HTH430	HQ	8/25/2016	NA	46079	Janitor II	N	BC02	1	P	1.00	A	\$ 38,928.00	\$ 37,416.00	N	N	0	NA	5
HTH430	HQ	11/27/2017	3/5/2018	46126	Accountant III	N	SR20	13	P	1.00	A	\$ 46,932.00	\$ 49,800.00	Y	N	0	NA	2
HTH430	HQ	11/27/2015	NA	56309	Occupational Therapist III	N	SR20	13	P	1.00	A	\$ 46,932.00	\$ 55,488.00	N	N	0	NA	5
HTH430	HQ	9/8/2017	3/5/2018	46449	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 66,864.00	\$ 70,932.00	Y	N	0	NA	2
HTH430	HQ	3/15/2017	2/5/2018	46461	Steam Plant Operator-Repairer	N	BC07	1	P	1.00	A	\$ 46,848.00	\$ 45,924.00	Y	N	0	NA	2
HTH430	HQ	3/15/2017	NA	48023	Registered Nurse V	N	SR24	9	P	1.00	A	\$ 126,000.00	\$ 126,000.00	N	N	0	NA	5
HTH430	HQ	10/31/2017	12/7/2017	49029	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 103,068.00	\$ 107,760.00	Y	N	0	NA	1

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HTH430	HQ	11/30/2017	3/5/2018	50682	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 81,372.00	\$ 86,316.00	Y	N	0	NA	2
HTH430	HQ	8/16/2017	3/5/2018	50714	OSHA IV	N	SR22	13	P	1.00	A	\$ 50,772.00	\$ 73,776.00	Y	Y	1	NA	2
HTH430	HQ	12/30/2016	1/8/2018	50727	Institution Housekeeper II	N	F203	2	P	1.00	A	\$ 48,276.00	\$ 47,328.00	Y	N	0	NA	1
HTH430	HQ	1/28/1997	NA	51145	Prgm Spclt Substance Abuse IV	N	SR22	13	P	1.00	A	\$ 50,772.00		N	N	0	NA	5
HTH430	HQ	10/18/2017	2/5/2018	52044	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 98,100.00	\$ 100,068.00	Y	N	0	NA	2
HTH430	HQ	8/29/2012	NA	52047	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 87,228.00	\$ 68,736.00	N	N	0	NA	5
HTH430	HQ	8/31/2015	NA	52057	LPN - Mental Health (FP)	N	HE08	10	P	1.00	A	\$ 44,088.00	\$ 46,920.00	N	N	0	NA	5
HTH430	HQ	8/12/2016	12/11/2017	52121	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 50,772.00	\$ 55,236.00	Y	N	0	NA	1
HTH430	HQ	7/29/2016	3/5/2018	100885	Psychiatrist-Inpatient	Y	LHC3	13	T	1.00	A	\$ 118,835.00	\$ 191,052.00	Y	N	0	Locum Tenens	2
HTH430	HQ	1/7/1991	NA	104234	Psychiatrist-Inpatient	Y	LHC3	13	T	1.00	A	\$ 118,835.00	\$ 221,916.00	N	N	0	NA	5
HTH430	HQ	10/19/1990	NA	104348	Psychiatrist-Inpatient	Y	LHC3	13	T	1.00	A	\$ 118,835.00	\$ 201,852.00	N	N	0	NA	5
HTH430	HQ	7/24/2017	3/5/2018	104674	Psychiatrist-Inpatient	Y	LHC3	13	T	1.00	A	\$ 118,835.00	\$ 99,456.00	Y	N	0	Locum Tenens	2
HTH430	HQ	5/18/2015	2/5/2018	105900	Psychiatrist-Inpatient	Y	LHC3	13	T	1.00	A	\$ 118,835.00	\$ 175,008.00	Y	N	0	Locum Tenens	1
HTH430	HQ	1/10/2017	1/8/2018	111813	HSH Associate Admr Cl Svcs	Y	SRNA	93	P	1.00	A	\$ 284,112.00	\$ 284,113.00	Y	N	0	Temp Assignment	1
HTH430	HQ	11/13/2017	2/5/2018	116507	Psychiatric Technician (FP)	N	HE02	10	P	1.00	A	\$ 42,396.00	\$ 43,248.00	Y	N	0	NA	2
HTH430	HQ	11/3/2016	2/5/2018	118431	Office Assistant III	N	SR08	3	P	1.00	A	\$ 31,740.00	\$ 32,376.00	Y	N	0	NA	2
HTH430	HQ	1/6/2017	NA	118673	Janitor II	N	BC02	1	P	1.00	A	\$ 38,928.00	\$ 38,160.00	N	N	0	NA	5
HTH430	HQ	11/30/2017	3/5/2018	12216	Psychiatrist-Inpatient	Y	LHC3	13	P	0.50	A	\$ 45,996.00	\$ 108,000.00	Y	N	0	Locum Tenens	2
HTH430	HQ	11/30/2017	3/5/2018	12217	Psychiatrist-Inpatient	Y	LHC3	13	P	0.50	A	\$ 45,996.00	\$ 108,000.00	Y	N	0	Locum Tenens	2
HTH430	HQ	10/13/2017	1/8/2017	98208H	MI/SA Specialist	Y	SRNA	13	T	1.00	A	\$ 42,144.00	\$ 55,968.00	Y	N	0	NA	1
HTH430	HR	12/30/2009	NA	39752	Mental Health Supervisor II	N	SR26	13	P	1.00	A	\$ 61,824.00	\$ 99,456.00	N	N	0	NA	5
HTH430	HR	3/14/2016	NA	120487	LPN - Mental Health (FP)	N	HE08	10	P	1.00	A	\$ 44,088.00	\$ 43,656.00	N	N	0	NA	5
HTH440	HT	5/16/2017	2/1/2018	27873	PUBLIC HEALTH PROGRAM MANAGER	N	EM05	35	P	1.00	A	\$ 88,375	\$ 88,308	Y	N	0	N/A	2
HTH440	HD	9/29/2017	1/30/2018	42416	PLANNER V	N	24	13	P	1.00	A	\$ 57,168	\$ 76,692	Y	Y	1	N/A	2
HTH440	HD	3/1/2017	2/28/2018	25851	PLANNER V	N	24	13	P	1.00	A	\$ 84,612	\$ 84,612	Y	Y	3	N/A	2
HTH440	HD	9/15/2017	1/30/2018	112471	ACCOUNTANT III	N	20	13	P	1.00	A	\$ 50,772	\$ 51,792	Y	N	0	N/A	2
HTH440	HU	10/20/2017	1/31/2017	96610H	SPF-PFS PROJECT COORD (121305E)	Y	NA	13	T	1.00	P	\$ 53,364	\$ 58,308	Y	N	0	N/A	2
HTH440	HT	11/16/2017	12/19/2017	98802H	RESEARCH STATISTICIAN (122373E)	Y	NA	13	T	1.00	P	\$ 43,644	NEW	Y	N	0	N/A	1
HTH460	HE	6/28/2017	1/15/2018	40966	OFFICE ASSISTANT III	N	8	3	P	1.00	A	\$ 30,468	\$ 30,468	Y	Y	2	NA	1
HTH460	HE	9/11/2016	1/15/2018	25414	HUMAN SVCS PROF VI	Y	26	13	P	1.00	A	\$ 64,284	\$ 62,112	N	N	0	NA	1
HTH460	HE	8/31/2017	12/18/2017	31038	SOCIAL WORKER IV	N	22	13	P	1.00	A	\$ 75,192	\$ 76,692	Y	N	0	NA	1
HTH460	HE	11/15/2012	1/31/2018	90351H	PUBLIC HLTH PRGM MANGER (110159E)	Y	NA	13	P	1.00	B	\$ 45,780	\$ 45,576	N	N	0	NA	5
HTH460	HE	10/1/2013	1/31/2018	90000H	SECRETARY II (102989E)	N	14	3	P	1.00	A	\$ 30,036	\$ 57,720	N	N	0	NA	5
HTH460	HF	12/9/2016	1/15/2018	14586	CLINICAL PSYCHOLOGIST	N	26	13	P	1.00	A	\$ 60,780	\$ 64,608	Y	N	2	NA	1
HTH460	HF	NEW	1/15/2018	121794	CLINICAL PSYCHOLOGIST (95746H)	N	NA	13	P	1.00	A	\$ 27,750	NEW	N	N	0	NA	1
HTH460	HF	10/3/2016	12/15/2017	110236	INFORMATION TECHNOLOGY BAND A	N	22	13	P	1.00	A	\$ 46,932	\$ 45,576	Y	N	0	NA	1
HTH460	HF	8/31/2017	12/17/2017	52119	OFFICE ASSISTANT III	N	8	3	P	1.00	A	\$ 30,468	\$ 31,080	Y	N	0	NA	1
HTH460	HF	NEW	1/31/2018	97691H	CLINICAL PSYCHOLOGIST	N	26	13	T	1.00	A	\$ 80,000	NEW	N	N	0	NA	5
HTH460	HF	9/28/2017	1/31/2018	122098	PSYCHIATRIST-INPATIENT (97693H)	Y	NA	13	T	1.00	A	\$ 175,000	\$ 205,860	Y	N	0	NA	5
HTH460	HF	7/1/2012	1/31/2018	122097	PSYCHIATRIST-OUTPATIENT (97692H)	Y	NA	13	T	1.00	A	\$ 175,000	\$ 161,496	N	N	0	NA	5
HTH460	HF	12/3/2014	1/31/2018	122102	PSYCHIATRIST - OUTPATIENT (97621H)	Y	NA	13	T	1.00	A	\$ 150,000	\$ 186,096	N	N	0	NA	5
HTH460	HF	NEW	1/31/2018	121936	PROGRAM SPECIALIST (MH) IV (90345H)	N	22	13	T	1.00	B	\$ 45,180	NEW	Y	N	0	NA	5
HTH460	HF	NEW	1/31/2018	121937	PROGRAM SPECIALIST (MH) IV (90350H)	N	22	13	T	1.00	B	\$ 48,876	NEW	Y	N	0	NA	5

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HTH460	HF	NEW	1/31/2018	121969	PROGRAM SPECIALIST (MH) IV (90346H)	N	22	13	T	1.00	B	\$ 38,628	NEW	Y	N	0	NA	5
HTH460	HF	NEW	1/31/2018	98817H	HUMAN SERVICES PROFESSIONAL IV (122503E)	N	22	13	T	1.00	P	\$ 45,000	NEW	N	N	0	NA	5
HTH460	HF	1/23/2009	1/31/2018	110240	DATA PROCESSING SYSTEM ANALYST IV	N	22	13	T	1.00	U	\$ 50,772	\$ 45,576	Y	N	0	NA	5
HTH460	HF	7/1/2014	1/31/2018	90241H	DATA PROCESSING SYSTEM ANALYST VI (110163E)	Y	NA	13	P	1.00	B	\$ 51,036	\$ 35,064	N	N	0	NA	5
HTH460	HF	8/17/2010	1/31/2018	117757	HOSPITAL BILLING CLERK I	N	9	3	P	1.00	B	\$ 28,212	\$ 31,212	N	Y	3	NA	5
HTH460	HF	6/30/2016	1/31/2018	90022H	DATA PROCESSING SYSTEM ANALYST V (111681E)	Y	NA	13	T	1.00	B	\$ 51,312	\$ 143,004	Y	N	0	NA	5
HTH460	HF	12/30/2016	1/31/2018	92218H	CLAIMS REVIEW SPECIALIST (111092E)	Y	NA	13	T	1.00	A	\$ 42,105	\$ 64,608	Y	N	0	NA	5
HTH460	HF	7/6/2017	1/31/2018	97220H	QUALITY MGMT SUPERVISOR (103004E)	Y	NA	13	T	1.00	A	\$ 50,000	\$ 70,908	Y	N	0	NA	5
HTH460	HF	1/13/2013	1/31/2018	90220H	CAMHD BEST PRACTICE TRAINER (111347E)	Y	NA	13	T	1.00	U	\$ 45,564	\$ 96,720	N	N	0	NA	5
HTH460	HF	4/1/2013	1/31/2018	94402H	MENTOR (116937E)	Y	NA	13	P	1.00	B	\$ 45,000	\$ 53,352	N	N	0	NA	5
HTH460	HF	10/31/2016	1/31/2018	96600H	PRACTICE DEVELOP SPEC. (116933E)	Y	NA	13	T	1.00	B	\$ 39,336	\$ 45,348	Y	M	0	NA	5
HTH460	HF	NEW	1/31/2018	122399	PROGRAM SPECIALIST IV (90357H)	N	NA	13	P	1.00	B	\$ 33,276	NEW	N	N	0	NA	5
HTH460	HF	3/27/2015	1/31/2018	91202H	SERVICE TESTER (110361E)	Y	NA	13	T	1.00	A	\$ 36,978	\$ 57,792	N	N	0	NA	5
HTH460	HF	9/2/2015	1/31/2018	91213H	STATS CLERK I (113297E)	Y	NA	3	T	1.00	A	\$ 21,708	\$ 33,312	N	N	0	NA	5
HTH460	HF	4/22/2013	1/31/2018	106427	PSYCHIATRIST II	Y	NA	13	T	0.50	A	\$ 44,556	\$ 184,212	N	N	0	NA	5
HTH460	HS	10/29/2015	1/31/2018	30116	MENTAL HEALTH SUPERVISOR II	Y	NA	13	P	1.00	A	\$ 61,824	\$ 60,012	Y	N	0	NA	5
HTH460	HV	7/12/2017	1/17/2018	40499	HUMAN SVCS PROF IV	N	22	13	P	1.00	A	\$ 57,168	\$ 58,308	Y	N	0	NA	5
HTH460	HV	7/25/2017	1/15/2018	121865	SW/HSP IV (90020H)	N	22	13	P	1.00	A	\$ 52,822	\$ 53,880	Y	N	0	NA	5
HTH460	HV	7/31/2017	12/19/2017	50511	HUMAN SVCS PROF IV	N	22	13	P	1.00	A	\$ 59,448	\$ 60,036	Y	Y	2	NA	1
HTH460	HV	8/15/2017	12/15/2017	110251	HUMAN SVCS PROF IV	N	22	13	P	1.00	A	\$ 57,168	\$ 60,036	Y	N	0	NA	1
HTH460	HV	9/30/2013	1/31/2018	94403H	SECRETARY II (116936E)	Y	NA	13	P	1.00	B	\$ 33,276	\$ 53,352	N	N	0	NA	5
HTH460	HF	9/29/2016	1/31/2018	41392	CLINICAL PSYCHOLOGIST	Y	26	13	P	1.00	A	\$ 63,198	\$ 62,112	Y	Y	0	NA	5
HTH460	HV	7/25/2016	1/31/2018	110405	HUMAN SVCS PROF IV	N	22	13	P	1.00	A	\$ 50,772	\$ 51,036	Y	N	0	NA	5
HTH460	HV	3/6/2017	1/15/2018	108760	HUMAN SVCS PROF IV	N	22	13	P	1.00	A	\$ 57,168	\$ 57,168	Y	N	0	NA	5
HTH460	HV	6/13/2017	1/31/2018	90238H	PUBLIC HTH ADMIN OFFICER (108746E)	Y	20	13	T	1.00	A	\$ 30,084	\$ 46,932	Y	N	0	NA	5
HTH460	HV	9/24/2012	1/31/2018	90013H	NEIGHBOR ISLAND SERVICE BRANCH ADMINISTRATOR	N	NA	EM	P	1.00	A	\$ 62,424	\$ 57,708	N	N	0	NA	5
HTH460	HV	1/15/2015	1/31/2018	90352H	SECRETARY II (110160E)	Y	NA	3	P	1.00	B	\$ 22,116	\$ 31,200	N	N	0	NA	5
HTH495	HB	3/1/2014	NA	91279H	Applications Developer	Y	NA	3	T	1.00	A	\$ 46,200	\$ 46,188	N	N	0	NA	5
HTH495	HB	11/4/2017	4/1/2018	91274H	Applications Developer	Y	NA	13	T	1.00	A	\$ 46,200	\$ 104,484	Y	N	0	NA	5
HTH495	HB	3/22/2017	NA	94225H	Case Management Spclt	Y	NA	13	T	1.00	A	\$ 52,000	\$ 50,676	Y	N	0	NA	5
HTH495	HB	12/1/2016	NA	91263H	HSP/Social Worker IV	Y	NA	13	T	1.00	A	\$ 38,100	\$ 51,024	Y	N	0	NA	5
HTH495	HB	4/3/2016	3/1/2018	90263H	HSP/Social Worker V	Y	NA	13	T	1.00	A	\$ 51,312	\$ 88,404	Y	N	0	NA	1
HTH495	HB	6/6/2014	2/1/2018	94800H	IT Specialist III	Y	NA	13	T	1.00	P	\$ 38,100	\$ 42,648	Y	N	0	NA	1
HTH495	HB	3/25/2014	4/1/2018	92234H	IT Specialist IV	Y	NA	13	T	1.00	A	\$ 45,576	\$ 50,102	N	N	0	NA	5
HTH495	HB	6/28/2016	TBD	90273H	Office Assistant III	Y	NA	3	T	1.00	A	\$ 21,096	\$ 48,372	N	N	0	NA	5
HTH495	HB	7/1/2017	2/1/2018	98261H	Research Statistician V	Y	NA	13	T	1.00	A	\$ 37,464	\$ 46,944	Y	N	0	NA	1
HTH495	HB	12/14/2016	3/1/2018	91272H	Secretary II	Y	NA	13	T	1.00	A	\$ 29,712	\$ 80,736	Y	N	0	NA	2
HTH495	HC	7/1/2014	TBD	92240H	Research Statistician	Y	NA	13	T	1.00	A	\$ 49,056	\$ 70,000	N	N	0	NA	5
HTH495	HC	12/12/2015	TBD	92241H	Research Statistician	Y	NA	13	T	1.00	A	\$ 49,056	\$ 78,000	N	N	0	NA	5

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HTH495	HC	2/18/2016	TBD	91260H	Public Health Supervisor	Y	NA	13	P	1.00	A	\$ 61,968	\$ 140,400	Y	N	0	NA	2
HTH495	HC	8/23/2017	TBD	90003H	Program Specialist	Y	NA	13	P	1.00	A	\$ 62,424	\$ 60,637	N	N	0	NA	2
HTH501	CV	8/16/2017	2/1/2018	12477	SOCIAL WORKER V	N	24	13	P	1.00	A	\$ 75,192	\$ 78,420	Y	N	0	NA	2
HTH501	JA	11/22/2016	2/1/2018	121093	SOCIAL WORKER IV	N	22	13	P	1.00	A	\$ 50,772	\$ 49,056	Y	N	0	NA	2
HTH501	JA	10/1/2016	12/22/2017	120652	HUMAN SVCS PROF IV	N	22	13	P	1.00	A	\$ 54,960	\$ 53,100	Y	N	0	NA	1
HTH501	JO	4/1/2017	2/1/2018	27350	Human Svcs Prof V	N	24	23	P	1.00	A	\$ 84,612	\$ 81,756	Y	N	0	NA	2
HTH501	JO	5/9/2017	2/1/2018	27474	HUMAN SVCS PROF III	N	20	13	P	1.00	A	\$ 66,864	\$ 69,540	Y	N	0	NA	2
HTH501	JO	12/31/2016	12/15/2017	33444	SOCIAL SERVICE ASSISTANT IV	N	11	3	P	1.00	A	\$ 45,096	\$ 46,188	Y	Y	4	NA	1
HTH501	JO	9/16/2017	2/1/2018	34823	SOCIAL WORKER III	N	20	13	P	1.00	A	\$ 46,932	\$ 49,800	Y	N	0	NA	2
HTH501	JO	1/4/2017	2/1/2018	43028	HUMAN SVCS PROF III	N	20	13	P	1.00	A	\$ 57,168	\$ 57,168	Y	Y	4	NA	2
HTH501	JO	2/28/2017	2/1/2018	110229	SOCIAL WORKER III	N	20	13	P	1.00	A	\$ 50,772	\$ 50,772	Y	Y	3	NA	2
HTH501	JQ	8/1/2017	2/1/2018	110247	HUMAN SVCS PROF III	N	20	13	P	1.00	A	\$ 46,932	\$ 46,932	Y	N	0	NA	2
HTH501	JQ	1/17/2017	1/4/2018	118048	HUMAN SVCS PROF III	N	20	13	P	1.00	A	\$ 46,932	\$ 46,932	Y	N	0	NA	1
HTH501	JR	11/1/2017	2/1/2018	24866	HUMAN SVCS PROF III	N	20	13	P	1.00	A	\$ 64,284	\$ 65,568	Y	N	0	NA	2
HTH501	JS	7/1/2015	2/1/2018	118384	HUMAN SVCS PROF III (50%)	N	20	13	P	0.50	A	\$ 21,066	\$ 24,654	Y	Y	4	NA	2
HTH501	KB	1/4/2017	1/2/2018	116460	OFFICE ASSISTANT III	N	8	3	P	1.00	A	\$ 32,976	\$ 32,976	Y	N	0	NA	1
HTH501	KB	7/1/2017	2/1/2018	120592	GENERAL PROFESSIONAL III	N	20	13	p	1.00	A	\$ 46,932	\$ 46,932	Y	N	0	NA	2
HTH501	KB	2/3/2015	2/1/2018	49800	SOCIAL WORKER IV	N	22	13	P	1.00	A	\$ 50,772	\$ 78,996	N	N	0	NA	5
HTH501	KB	12/31/2016	12/1/2017	35629	RESEARCH STATISTICIAN IV	N	22	13	P	1.00	A	\$ 66,864	\$ 64,680	Y	N	0	NA	1
HTH520	AI	11/7/2017	12/12/2017	121818	FACILITY ACCESS OFFICE ASST	Y	NA	3	P	1.00	B	\$ 30,516	\$ 30,516	Y	Y	1	NA	1
HTH560	GI	6/30/2017	N/A	24756	WIC Nutrition Assistant	N	HE06	10	P	1.00	N	\$ 42,396	\$ 40,776	Y	N	0	NA	5
HTH560	GI	8/31/2017	N/A	30089	WIC Nutrition Aid	N	HE04	10	P	1.00	N	\$ 40,776	\$ 40,776	Y	N	0	NA	5
HTH560	GI	8/18/2017	1/30/2018	38652	Office Assistant II	N	6	3	P	1.00	N	\$ 27,132	\$ 27,672	Y	N	0	NA	2
HTH560	GI	5/6/2017	N/A	111814	WIC Nutrition Assistant	N	HE06	10	P	1.00	N	\$ 40,776	\$ 42,396	Y	N	0	NA	5
HTH560	GI	4/1/2012	6/1/2017	44846	Public Health Nutritionist IV	N	22	13	P	1.00	N	\$ 50,772	\$ 45,576	Y	N	0	NA	6
HTH560	GI	10/14/2017	N/A	120556	Breastfeeding Peer Counselor	Y	NA	10	T	1.00	N	\$ 30,876	\$ 33,144	Y	N	0	NA	5
HTH560	KC	3/10/2016	12/1/2017	2983	Secretary IV	N	18	63	T	1.00	A	\$ 64,176	\$ 44,232	Y	N	0	NA	1
HTH560	KC	N/A	2/15/2018	120339	Epidemiologist II	Y	NA	13	P	1.00	N	\$ 75,658	N/A	Y	N	0	NA	2
HTH560	KC	5/31/2017	Pending	112464	Information Technology Band B	N	22	13	P	1.00	A	\$ 59,448	\$ 59,448	Y	N	0	NA	2
HTH560	KC	4/3/2017	Pending	116631	C & Y Program Specialist IV	N	22	13	P	1.00	N	\$ 59,448	\$ 60,636	Y	N	0	NA	2
HTH560	KC	8/31/2017	1/16/2018	121259	Oral Health Office Assistant	Y	NA	3	T	0.50	N	\$ 12,834	\$ 13,884	Y	N	0	NA	1
HTH560	CT	9/15/2017	2/1/2018	120579	MIECHV Statistics Clerk	Y	NA	3	T	1.00	P	\$ 37,888	\$ 36,660	Y	N	0	NA	7
HTH560	CW	6/16/2017	2/1/2018	14880	Registered Nurse V	N	24	9	P	1.00	N	\$ 104,016	\$ 106,320	Y	N	0	NA	4
HTH560	CW	8/28/2015	2/1/2018	31787	Planner IV	N	22	13	P	1.00	N	\$ 50,772	\$ 62,424	Y	N	0	NA	2
HTH560	CK	10/8/2012	2/1/2018	17309	Administrative Specialist III	N	20	13	P	1.00	N	\$ 61,824	\$ 61,824	Y	Y	2	NA	3
HTH560	CW	3/28/2017	2/1/2018	23189	Office Assistant III	N	8	3	T	1.00	N	\$ 27,132	\$ 26,700	Y	N	0	NA	6
HTH560	CW	6/23/2017	2/1/2018	15242	Registered Nurse IV	N	22	9	P	1.00	N	\$ 119,412	\$ 119,424	Y	N	0	NA	5
HTH560	CK	7/1/2017	2/1/2018	15231	Administrative Specialist IV	N	22	13	P	1.00	N	\$ 59,448	\$ 59,448	Y	Y	2	NA	1
HTH560	CG	12/1/2017	1/1/2018	49795	Secretary II	N	14	3	P	1.00	A	\$ 41,160	\$ 41,160	Y	N	0	NA	1
HTH560	CG	12/31/2014	Pending	10400	Speech Path IV	N	22	13	P	1.00	A	\$ 73,920	\$ 71,340	Y	N	0	NA	5
HTH560	CG	1/20/2010	Pending	23746	Social Worker IV (Kona)	N	22	13	P	1.00	A	\$ 49,056	\$ 49,056	Y	N	0	NA	6
HTH560	CG	7/27/2016	Pending	26201	Social Worker IV	N	22	13	P	1.00	A	\$ 49,914	\$ 49,056	Y	N	0	NA	2
HTH560	CG	7/30/2016	Pending	33102	Occupational Therapist III	N	20	13	P	1.00	A	\$ 54,456	\$ 54,456	Y	N	0	NA	2
HTH560	CG	4/5/2016	Pending	50138	C & Y Program Specialist IV	N	22	13	P	1.00	N	\$ 51,036	\$ 51,036	Y	N	0	NA	2
HTH560	CG	10/17/2014	Pending	50146	Physical Therapist III	N	20	13	P	1.00	A	\$ 53,268	\$ 53,268	Y	N	0	NA	1
HTH560	CG	7/14/2017	Pending	50206	Human Services Professional III	N	20	13	P	1.00	A	\$ 54,030	\$ 54,456	Y	N	0	NA	2
HTH560	CG	4/1/2013	Pending	50739	Special Ed Tchr IV	N	22	13	P	1.00	N	\$ 55,500	\$ 55,500	Y	N	0	NA	6
HTH560	CG	6/11/2013	Pending	50741	Speech Path IV	N	22	13	P	1.00	N	\$ 55,020	\$ 55,020	Y	N	0	NA	2

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HTH560	CG	7/1/2017	Pending	51095	Clinical Psychologist VI	N	26	13	P	1.00	A	\$ 71,100	\$ 71,100	Y	N	0	NA	2
HTH560	CG	8/19/2016	Pending	52332	Clinical Psychologist VII	N	28	13	P	1.00	A	\$ 99,120	\$ 99,120	Y	N	0	NA	2
HTH560	CG	11/6/2015	Pending	54734	Research Statistician II	N	18	13	P	1.00	N	\$ 45,576	\$ 45,576	Y	N	0	NA	2
HTH560	CG	New	Pending	93823H	Data Processing Users Support Tech	N	15	3	P	1.00	N	\$ 33,756	N/A	Y	N	0	NA	2
HTH560	CG	New	Pending	98844H	C & Y Specialist III	N	20	13	P	1.00	A	\$ 42,132	N/A	Y	N	0	NA	2
HTH560	CG	8/28/2017	Pending	111084	Office Assistant III	N	8	3	P	1.00	A	\$ 26,916	\$ 26,916	Y	N	0	NA	2
HTH560	CG	6/1/2017	Pending	112464	Information Technology Band B	N	22	13	P	1.00	A	\$ 56,202	\$ 56,202	Y	N	0	NA	1
HTH560	CG	5/2/2016	Pending	112999	Occupational Therapist III	N	20	13	P	1.00	A	\$ 53,268	\$ 53,268	Y	N	0	NA	2
HTH560	CG	8/8/2017	Pending	113004	Social Worker III	N	20	13	P	1.00	A	\$ 46,140	\$ 46,140	Y	N	0	NA	2
HTH560	CG	8/25/2017	Pending	117854	C&Y Specialist IV	N	22	13	P	1.00	A	\$ 47,400	\$ 47,400	Y	N	0	NA	2
HTH560	CG	4/20/2017	Pending	117917	Human Services Professional III	N	20	13	P	1.00	A	\$ 46,140	\$ 46,140	Y	N	0	NA	2
HTH560	CG	10/25/2017	Pending	119194	Human Services Professional IV	N	22	13	P	1.00	A	\$ 56,064	\$ 56,064	Y	N	0	NA	2
HTH560	CG	New	Pending	119201	Speech Path IV	N	22	13	P	1.00	A	\$ 50,772	N/A	Y	N	0	NA	2
HTH560	CG	12/7/2016	Pending	119203	Speech Path IV	N	22	13	P	1.00	A	\$ 50,772	\$ 49,914	Y	N	0	NA	2
HTH560	CG	3/30/2017	12/6/2017	120549	Hospital Billing Clerk I	N	9	3	P	1.00	B	\$ 30,036	N/A	Y	N	0	NA	1
HTH560	CC	3/31/2016	4/1/2017	43343	Medical Technologist IV	N	22	13	P	1.00	B	\$ 50,772	\$ 69,876	Y	N	0	NA	2
HTH560	CC	6/1/2013	4/1/2017	45339	Registered Nurse VI	N	26	9	P	1.00	N	\$ 112,512	\$ 110,088	Y	N	0	NA	6
HTH560	CC	New	New	93821H	Parent Supp/F/Up Coord.	N	20	13	T	1.00	N	\$ 42,132	N/A	Y	N	0	NA	5
HTH560	CC	New	New	93822H	Research Statistician III	N	20	13	T	1.00	N	\$ 42,132	N/A	Y	N	0	NA	5
HTH560	CC	New	New	98834H	Office Assistant III (Maui)	N	8	3	T	0.50	N	\$ 12,834	N/A	Y	N	0	NA	5
HTH560	CC	New	New	98836H	Program Specialist V	N	24	13	T	1.00	P	\$ 51,312	N/A	Y	N	0	NA	5
HTH560	CC	New	New	98837H	Program Specialist IV	N	15	13	T	1.00	P	\$ 33,756	N/A	Y	N	0	NA	5
HTH560	CC	New	New	98839H	Program Specialist IV	N	22	13	T	1.00	P	\$ 45,576	N/A	Y	N	0	NA	5
HTH560	CC	New	New	98840H	Program Specialist IV	N	24	13	T	1.00	P	\$ 33,756	N/A	Y	N	0	NA	5
HTH560	CC	8/15/2017	12/1/2017	116655	Administrative Specialist IV	N	22	13	P	1.00	N	\$ 50,772	\$ 53,880	Y	N	0	NA	2
HTH590	GP	11/30/2017	1/16/2018	3355	Public Health Program Manager	N	EM05	35	P	1.00	A	\$ 98,736	\$ 105,240	Y	N	N	NA	2
HTH590	GP	9/30/2017	1/16/2018	30536	Para Medical Assistant III	N	HE06	10	P	1.00	A	\$ 43,440	\$ 43,656	Y	N	N	NA	2
HTH590	GP	2/6/2017	1/16/2018	121577	Registered Nurse IV (Program Spec VI 39236)	N	26	13	P	1.00	P	\$ 61,479	\$ 85,248	Y	N	N	NA	2
HTH590	GP	9/29/2016	1/16/2018	121569	Research Statistician IV	N	22	13	T	1.00	P	\$ 50,000	\$ 55,236	Y	N	N	NA	
HTH590	GP	9/30/2016	1/16/2018	121466	General Professional V (Heart) (Program Specialist V) (90801H)	Y	24	13	T	1.00	P	\$ 53,352	\$ 49,056	Y	N	N	NA	2
HTH590	GP	9/26/2016	1/16/2018	121467	General Professional IV (Heart) (Program Specialist IV) (90803H)	Y	22	13	T	1.00	P	\$ 47,448	\$ 43,824	Y	N	N	NA	2
HTH590	GP	7/22/2015	1/16/2018	121555	Research Analyst (Diabetes) (Research Statistician IV) (93834H)	Y	22	13	T	1.00	A	\$ 59,736	\$ -	Y	N	N	NA	2
HTH590	GP	10/20/2016	1/16/2018	121572	Asthma Program Coordinator (Program Specialist V) (94203H)	Y	24	13	T	1.00	P	\$ 36,000	\$ 55,236	Y	Y	1	NA	2
HTH590	GP	7/22/2015	1/16/2018	121564	Cancer Control Research Analyst (Research Statistician IV) (96215H)	Y	22	13	T	1.00	P	\$ 59,160	\$ 78,840	Y	N	N	NA	2
HTH590	GP	9/26/2016	1/16/2018	121431	PH Educator IV (Program Specialist IV) (98824H)	Y	22	13	T	1.00	P	\$ 45,576	\$ 49,056	Y	N	N	NA	2
HTH590	GR	7/25/2016	12/25/2017	110185	Office Assistant III	N	8	3	P	1.00	P	\$ 27,756	\$ 27,768	Y	Y	7	NA	1
HTH590	GR	5/31/2017	1/20/2018	121723	Physical Activity Coordinator (Program Specialist V) (97613H)	Y	24	13	P	1.00	A	\$ 59,736	\$ 66,864	Y	N	N	NA	2
HTH590	GR	1/17/2017	1/16/2018	121472	TS Community Program Coordinator (Program Specialist V) (92058H)	Y	24	13	T	1.00	A	\$ 62,424	\$ 67,188	Y	N	N	NA	2

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HTH590	GR	10/16/2017	1/16/2018	121721	C&Y Specialist IV (Program Specialist IV) (92061H)	Y	22	13	P	1.00	P	\$ 50,772	\$ 51,792	Y	N	N	NA	2
HTH590	GR	7/3/2014	2/1/2018	92802H	Nutrition, Physical Activity & Obesity Administrative Specialist	Y	NA	3	T	1.00	P	\$ 41,048	\$ 43,812	Y	N	N	NA	5
HTH590	GR	1/17/2017	1/16/2018	121727	HHI Comm Prev Spec (Program Specialist IV) (92804H)	Y	22	13	T	1.00	A	\$ 56,712	\$ 56,172	Y	N	N	NA	2
HTH590	KK	8/1/2017	2/1/2018	12338	Research Statistician V	N	24	13	P	1.00	A	\$ 67,188	\$ 70,932	Y	N	N	NA	2
HTH590	KK	8/1/2017	1/16/2018	21989	Public Health Educator IV	N	22	13	P	1.00	A	\$ 51,036	\$ 53,100	Y	N	N	NA	2
HTH590	KK	3/27/2016	2/1/2018	93208H	PH Informatics Analyst	Y	NA	13	T	1.00	A	\$ 60,000	\$ 64,584	Y	N	N	NA	5
HTH590	KK	7/22/2017	1/16/2018	121625	Program Specialist IV (SPODHDS Healthcare Systems 1305 Specialist) (96522H)	Y	NA	13	T	1.00	P	\$ 53,364	\$ 50,076	Y	N	N	NA	2
HTH590	KK	12/2/2015	1/16/2018	121378	Food Stamp Nutrition Education (FSNE) School Prog Coordinator (Planner V 98806H)	Y	24	13	T	1.00	A	\$ 33,594	\$ 51,312	Y	N	N	NA	2
HTH590	KX	7/1/2016	1/16/2018	51118	Research Statistician IV	N	22	13	P	1.00	P	\$ 45,576	\$ 59,736	Y	Y	2	NA	2
HTH610	FN	4/1/2016	ASAP	17675	ENTOMOLOGIST V	N	24	23	P	1.00	A	\$ 61,824	\$ 75,588	Y	N	0	NA	2
HTH610	FN	11/1/2016	ASAP	15216	VECTOR CONTROL INSPECTOR II	N	13	03	P	1.00	A	\$ 34,260	\$ 33,720	Y	N	0	NA	2
HTH610	FN	1/19/2017	ASAP	122172	VECTOR CONTROL INSPECTOR II (97545H)	N	13	03	P	1.00	A	\$ 32,976	\$ 32,976	Y	N	0	NA	2
HTH610	FN	2/10/2017	ASAP	121840	VECTOR CONTROL WORKER II	N	BC05	01	P	1.00	U	\$ 40,020	\$ 39,240	Y	N	0	NA	2
HTH610	FN	6/28/2017	ASAP	121329	VECTOR CONTROL WORKER II	N	BC05	01	P	1.00	A	\$ 43,308	\$ 41,628	Y	N	0	NA	2
HTH610	FN	NEW	ASAP	122171	ENTOMOLOGIST IV (97541H)	N	22	13	P	1.00	A	\$ 50,772	NA	Y	N	0	NA	2
HTH610	FN	NEW	ASAP	122265	LABORATORY ASSISTANT II (97532H)	N	8	03	P	1.00	A	\$ 27,132	NA	Y	N	0	NA	2
HTH610	FN	NEW	ASAP	122473	VECTOR CONTROL WORKER II (98765H)	N	BC05	01	P	1.00	A	\$ 43,308	NA	Y	N	0	NA	2
HTH610	FP	10/1/2016	ASAP	40582	FOOD AND DRUG INSPECTOR III	N	20	13	P	1.00	A	\$ 46,932	\$ 41,964	Y	N	0	NA	2
HTH610	FQ	6/22/2017	ASAP	121307	SANITARIAN III	N	20	13	P	1.00	B	\$ 46,932	\$ 26,772	Y	N	0	NA	2
HTH610	FQ	7/6/2017	ASAP	121300	SANITARIAN III	N	20	13	P	1.00	B	\$ 41,736	\$ 47,868	Y	N	0	NA	2
HTH610	FQ	10/3/2017	ASAP	31303	SANITARIAN IV	N	22	13	P	1.00	A	\$ 52,824	\$ 52,824	Y	N	0	NA	2
HTH610	FR	7/1/2016	ASAP	42315	ENVIRONMENTAL HEALTH SPLCT III	N	20	13	P	1.00	P	\$ 46,932	\$ 64,608	Y	N	0	NA	5
HTH710	MJ	3/9/2017	1/1/2018	3362	Microbiologist IV	N	22	13	P	1.00	A	\$ 57,168	\$ 57,168	Y	Y	2	NA	2
HTH710	MK	11/23/2016	1/1/2018	31771	Laboratory Assistant III	N	10	3	P	1.00	A	\$ 34,260	\$ 30,036	Y	N	0	NA	2
HTH710	MK	2/9/2017	1/1/2018	41773	Microbiologist III	N	20	13	P	1.00	A	\$ 46,932	\$ 47,868	Y	N	0	NA	1
HTH710	MK	7/6/2016	1/1/2018	121631	Microbiologist IV	Y	22	13	T	1.00	P	\$ 50,772	\$ 57,708	Y	N	0	NA	2
HTH710	MK	11/25/2016	1/1/2018	121668	Microbiologist III	Y	20	13	T	1.00	P	\$ 46,932	\$ 45,576	Y	N	0	NA	2
HTH720	MP	10/2/2017	ASAP	15030	Secretary II	N	14	3	P	0.40	A	\$ 16,051	\$ 42,564	Y	N	NA	NA	2
HTH720	MP	10/2/2017	ASAP	15030	Secretary II	N	14	3	P	0.60	P	\$ 24,077	\$ 42,564	Y	N	NA	NA	2
HTH720	MP	7/22/2017	ASAP	44416	Registered Nurse IV	N	22	9	P	1.00	A	\$ 104,016	\$ 104,016	Y	N	NA	NA	2
HTH720	MP	8/1/2017	ASAP	116432	Registered Nurse IV	N	22	9	P	1.00	A	\$ 113,664	\$ 115,932	Y	N	NA	NA	2
HTH720	MP	9/22/2017	ASAP	122479	Registered Nurse IV	N	22	9	T	1.00	A	\$ 48,078	\$ -	Y	N	NA	NA	2
HTH720	MP	11/21/2017	ASAP	122480	Office Assistant IV	N	8	3	T	1.00	A	\$ 13,566	\$ -	Y	N	NA	NA	2
HTH720	MP	New	ASAP	98601H	Program Specialist VI	N	NA	13	P	1.00	B	\$ 61,824	\$ -	Y	N	NA	NA	5
HTH720	MP	New	ASAP	98602H	Accountant III	N	NA	13	P	1.00	B	\$ 57,168	\$ -	Y	N	NA	NA	5
HTH720	MP	New	ASAP	98603H	Secretary I	N	NA	13	P	1.00	B	\$ 34,260	\$ -	Y	N	NA	NA	5
HTH720	MP	New	ASAP	98604H	Investigator V	N	NA	13	P	1.00	B	\$ 57,168	\$ -	Y	N	NA	NA	5
HTH 730	MQ	6/2/2017	12/1/2017	24843	Office Assistant III	N	8	3	P	1.00	A	\$ 36,662	\$ -	Y	N	0	N/A	1
HTH 730	MQ	8/1/2017	3/15/2018	49793	Research Statistician III	N	20	13	P	1.00	A	\$ 46,387	\$ -	Y	N	0	N/A	2

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HTH760	MS	3/15/2017	6/30/2018	110102	Research Statistician III	N	20	13	P	1.00	P	\$ 48,828	\$ 48,828	Y	N	N	NA	2
HTH760	MS	11/28/2017	1/31/2018	38491	Office Assistant IV	N	10	3	P	1.00	A	\$ 29,328	\$ 29,928	Y	N	N	NA	2
HTH840	FE	12/31/2011	ASAP	43496	OFFICE ASSISTANT III	N	8	03	P	1.00	W	\$ 25,667	\$ 25,668	Y	N	0	NA	2
HTH840	FE	5/3/2016	ASAP	118604	ENVIRONMENTAL HEALTH SPCLT IV	N	22	13	P	1.00	N/P	\$ 40,493	\$ 70,188	Y	N	0	NA	2
HTH840	FF	8/1/2009	ASAP	21344	ENGINEER (ENVIRONMENTAL) IV	N	24	13	P	1.00	B	\$ 57,168	\$ 64,980	Y	N	0	NA	2
HTH840	FF	2/1/2012	ASAP	39987	ENGINEER (ENVIRONMENTAL) IV	N	24	13	P	1.00	B	\$ 57,168	\$ 60,064	Y	N	0	NA	2
HTH840	FF	11/20/2012	ASAP	51094	CLERK STENOGRAPHER II	N	9	03	P	1.00	B	\$ 28,212	\$ 35,064	Y	N	0	NA	2
HTH840	FF	11/6/2014	ASAP	21931	OFFICE ASSISTANT III	N	9	03	P	1.00	B	\$ 28,212	\$ 31,236	Y	N	0	NA	2
HTH840	FF	10/31/2015	ASAP	50731	ENVIRONMENTAL HEALTH SPCLT IV	N	22	13	P	1.00	B	\$ 50,772	\$ 62,424	Y	N	0	NA	2
HTH840	FF	7/16/2016	ASAP	40295	ENGINEER (ENVIRONMENTAL) IV	N	24	13	P	1.00	B	\$ 57,168	\$ 49,308	Y	N	0	NA	2
HTH840	FF	11/15/2016	ASAP	120338	SECRETARY II	N	14	03	P	1.00	B	\$ 32,424	\$ 33,720	Y	N	0	NA	2
HTH840	FF	new	ASAP	121716	ENVIRONMENTAL HEALTH SPCLT IV	N	22	13	P	1.00	B	\$ 45,576	NA	Y	N	0	NA	2
HTH840	FF	new	ASAP	122039	ENVIRONMENTAL HEALTH SPCLT IV	N	22	13	P	1.00	B	\$ 45,576	NA	Y	Y	2	NA	2
HTH840	FF	3/9/2017	ASAP	39986	PLANNER IV	N	22	13	P	1.00	N	\$ 72,324	\$ 69,876	Y	N	0	NA	2
HTH840	FF	4/14/2017	ASAP	21928	ENVIRONMENTAL HEALTH SPCLT IV	N	22	13	P	1.00	A	\$ 50,772	\$ 41,964	Y	N	0	NA	2
HTH840	FF	4/22/2017	ASAP	50725	ENGINEER (ENV) IV	N	24	13	P	1.00	B	\$ 59,448	\$ 57,432	Y	N	0	NA	2
HTH840	FF	7/3/2017	ASAP	122386	ENVIRONMENTAL HEALTH SPCLT IV (95427H)	N	22	13	P	1.00	B	\$ 51,312	\$ 57,432	Y	N	0	NA	2
HTH840	FF	8/2/2017	ASAP	50729	ENVIRONMENTAL HEALTH SPCLT III	N	20	13	P	1.00	B	\$ 50,772	\$ 49,056	Y	N	0	NA	2
HTH840	FG	8/1/2013	ASAP	118227	ENVIRONMENTAL HEALTH SPCLT IV	N	22	13	P	1.00	N	\$ 50,772	\$ 67,488	Y	N	0	NA	2
HTH840	FG	7/1/2015	ASAP	54732	ENVIRONMENTAL HEALTH SPCLT IV	N	22	13	P	1.00	P	\$ 51,312	\$ 42,132	Y	N	0	NA	2
HTH840	FG	11/1/2016	ASAP	44614	ENVIRONMENTAL HEALTH SPCLT IV	N	22	13	P	1.00	A	\$ 69,540	\$ 64,920	Y	Y	2	NA	2
HTH840	FG	4/17/2017	ASAP	40617	OFFICE ASSISTANT III	N	8	03	P	1.00	N	\$ 27,132	\$ 27,132	Y	N	0	NA	2
HTH840	FG	4/22/2017	ASAP	116413	ENGINEER (ENV) IV	N	24	13	P	1.00	N	\$ 59,448	\$ 57,432	Y	N	0	NA	2
HTH840	FG	5/24/2017	ASAP	120860	ENGINEER (ENV) IV	N	24	13	P	1.00	U	\$ 57,168	\$ 55,236	Y	N	0	NA	2
HTH840	FG	9/1/2017	ASAP	10845	OFFICE ASSISTANT III	N	8	03	P	1.00	N	\$ 29,328	\$ 28,872	Y	N	0	NA	2
HTH840	FH	6/14/2016	ASAP	119333	ENVIRONMENTAL HEALTH SPCLT IV	N	22	13	P	1.00	N	\$ 50,772	\$ 47,400	Y	N	0	NA	2
HTH840	FH	10/1/2016	ASAP	28334	ENGINEER (ENVIRONMENTAL) III	N	22	13	P	1.00	A	\$ 75,192	\$ 70,188	Y	N	0	NA	2
HTH840	FJ	9/19/2012	ASAP	52320	ENVIRONMENTAL HEALTH SPCLT III	N	20	13	T	1.00	P	\$ 46,932	\$ 42,132	Y	N	0	NA	2
HTH840	FJ	4/1/2014	ASAP	51151	ENGINEER (ENVIRONMENTAL) V	N	26	13	P	1.00	A	\$ 61,824	\$ 60,012	Y	N	0	NA	2
HTH840	FJ	1/17/2015	ASAP	120505	OFFICE ASSISTANT III	N	8	03	T	1.00	B	\$ 27,132	\$ 26,700	Y	N	0	NA	2
HTH840	FJ	8/21/2015	ASAP	117146	ACCOUNT CLERK II	N	8	03	P	1.00	B	\$ 27,132	\$ 26,700	Y	N	0	NA	2
HTH840	FJ	12/16/2015	ASAP	117142	ENVIRONMENTAL HEALTH SPCLT III	N	20	13	P	1.00	B	\$ 46,932	\$ 45,576	Y	N	1	NA	2
HTH840	FJ	1/9/2016	ASAP	52016	OFFICE ASSISTANT III	N	8	03	P	1.00	B	\$ 27,132	\$ 28,872	Y	N	0	NA	2
HTH840	FJ	5/24/2016	ASAP	118596	ENVIRONMENTAL HEALTH SPCLT IV	N	22	13	T	1.00	P	\$ 45,576	\$ 53,364	Y	N	0	NA	2
HTH840	FJ	9/3/2016	ASAP	117760	ACCOUNT CLERK II	N	8	03	P	1.00	B	\$ 27,132	\$ 26,700	Y	N	0	NA	2
HTH840	FJ	10/1/2016	ASAP	52321	ENVIRONMENTAL HEALTH SPCLT III	N	20	13	T	1.00	P	\$ 43,428	\$ 41,964	Y	N	0	NA	2
HTH840	FJ	10/27/2016	ASAP	39485	ENGINEER (ENVIRONMENTAL) V	N	26	13	P	1.00	A	\$ 50,772	\$ 49,056	Y	N	0	NA	2
HTH840	FJ	12/1/2016	ASAP	44832	PLANNER IV	N	22	13	P	1.00	B	\$ 66,864	\$ 64,608	Y	N	0	NA	2
HTH840	FJ	12/1/2016	ASAP	117141	ENGINEER (ENVIRONMENTAL) IV	N	24	13	P	1.00	B	\$ 66,864	\$ 64,608	Y	N	0	NA	2
HTH840	FJ	new	ASAP	121877	ENGINEER (ENVIRONMENTAL) V	N	26	13	P	1.00	A	\$ 61,824	NA	Y	N	0	NA	2
HTH840	FJ	6/1/2017	ASAP	38248	ENVIRONMENTAL HEALTH SPCLT III	N	20	13	P	1.00	A	\$ 66,864	\$ 64,608	Y	N	0	NA	2
HTH840	FJ	8/10/2017	ASAP	41362	ENVIRONMENTAL HEALTH SPCLT III	N	20	13	P	1.00	P	\$ 43,428	\$ 43,428	Y	N	0	NA	2
HTH840	FJ	9/8/2017	ASAP	117759	ENVIRONMENTAL HEALTH SPECIALIST III	N	20	13	P	1.00	B	\$ 48,828	\$ 48,828	Y	Y	1	NA	2
HTH840	FJ	9/13/2017	ASAP	117145	ACCOUNTANT IV	N	22	13	P	1.00	B	\$ 59,448	\$ 59,448	Y	N	0	NA	2
HTH840	FJ	11/1/2017	ASAP	37308	ENVIRONMENTAL HEALTH SPCLT III	N	20	13	P	1.00	A	\$ 59,448	\$ 61,824	Y	N	0	NA	2
HTH840	FJ	11/6/2017	ASAP	48060	ENVIRONMENTAL HEALTH SPCLT IV	N	22	13	P	1.00	A	\$ 66,864	\$ 66,864	Y	N	0	NA	2

Department of Health
Vacancy Report as of November 30, 2017

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH840	FJ	11/7/2017	ASAP	117758	ENVIROMENTAL HEALTH SPECIALIST III	N	20	13	P	1.00	B	\$ 59,448	\$ 61,824	Y	N	0	NA	2
HTH840	FJ	new	ASAP	122321	ENVIROMENTAL HEALTH SPECIALIST IV (97506H)	N	22	13	P	1.00	A	\$ 50,772	NA	Y	N	0	NA	2
HTH840	FJ	new	ASAP	122322	GEOLOGIST I (97507H)	N	24	13	P	1.00	A	\$ 57,168	NA	Y	N	0	NA	2
HTH840	FJ	new	ASAP	122323	ENGINEER (ENVIRONMENTAL) IV (97508H)	N	24	13	P	1.00	A	\$ 57,168	NA	Y	N	0	NA	2
HTH840	FK	1/6/2016	ASAP	25580	ENGINEER (ENVIRONMENTAL) V	N	26	13	P	1.00	W	\$ 61,824	\$ 73,032	Y	N	0	NA	2
HTH840	FK	12/1/2016	ASAP	40823	ENGINEER (ENVIRONMENTAL) V	N	26	13	P	1.00	W	\$ 81,372	\$ 78,624	Y	N	0	NA	2
HTH840	FK	6/23/2017	ASAP	21935	OFFICE ASSISTANT III	N	8	03	P	1.00	A	\$ 29,328	\$ 29,340	Y	N	0	NA	2
HTH840	FK	7/19/2017	1/2/2018	03220	ENGINEER (ENVIRONMENTAL) V	N	26	13	P	1.00	W	\$ 75,192	\$ 78,228	Y	N	0	NA	1
HTH840	FK	new	ASAP	122314	ENGINEER (ENVIRONMENTAL) IV (97509H)	N	24	13	P	1.00	W	\$ 57,168	NA	Y	N	0	NA	2
HTH840	FK	11/1/2017	ASAP	24016	ENGINEER (ENVIRONMENTAL) III	N	24	13	P	1.00	W	\$ 59,448	\$ 59,448	Y	N	0	NA	2
HTH849	FB	7/1/2017	ASAP	43352	ADMINISTRATIVE SPCLT IV	N	22	13	P	1.00	N/P	\$ 82,946	\$ 50,772	Y	N	0	NA	2
HTH849	FC	3/17/2015	ASAP	102493	PUBLIC PARTICIPATION COORD	Y	NA	13	P	1.00	N/P	\$ 51,312	\$ 67,488	Y	N	0	NA	2
HTH849	FD	5/29/2015	ASAP	48057	ENVIRONMENTAL HEALTH SPCLT IV	N	22	13	P	1.00	A	\$ 50,772	\$ 62,424	Y	N	0	NA	2
HTH849	FD	9/6/2016	ASAP	52318	ENVIRONMENTAL HEALTH SPCLT IV	N	22	13	P	1.00	N	\$ 50,772	\$ 64,608	Y	N	0	NA	2
HTH849	FD	9/21/2016	ASAP	46427	OFFICE ASSISTANT III	N	8	03	P	1.00	P	\$ 31,740	\$ 31,236	Y	N	0	NA	2
HTH849	FD	8/1/2017	ASAP	52075	ENVIRONMENTAL HEALTH SPCLT V	N	24	13	P	1.00	A	\$ 75,192	\$ 72,648	Y	N	0	NA	2
HTH850	FS	10/30/2017	2/1/2018	35898	Planner III	N	20	13	P	1.00	A	\$ 46,932	\$ 47,868	Y	N	NA	NA	1
HTH904	AJ	3/31/2016	1/31/2018	117795	Program Specialist IV	N	22	13	T	1.00	P	\$ 60,780	\$ 60,780	Y	N	NA	NA	2
HTH904	AJ	8/31/2016	1/31/2018	117821	Program Specialist IV	N	22	13	T	1.00	P	\$ 58,440	\$ 58,440	Y	N	NA	NA	2
HTH904	AJ	12/31/2015	1/31/2018	42158	Account Clerk II	N	9	13	P	0.50	N	\$ 18,234	\$ 18,234	Y	N	NA	NA	2
HTH904	AJ	12/31/2015	1/31/2018	42158	Account Clerk II	N	9	13	P	0.50	A	\$ 18,234	\$ 18,234	Y	N	NA	NA	2
HTH904	AJ	8/31/2016	1/31/2018	121882	ADRC MQD Liason Program Specialist	Y	NA	13	T	1.00	P	\$ 30,000	\$ -	Y	N	NA	NA	2
HTH905	AH	7/1/2017	7/1/2018	35119	PRGM SPCLT (DEVLPMTL DISAB) IV	N	22	13	P	0.50	N	\$ 25,386	\$ 25,386	Y	N	NA	NA	2
HTH907	AB	10/28/2017	ASAP	2982	Pre Audit Clerk IV	N	17	4	P	1.00	A	\$ 46,932	\$ 39,353	Y	N	NA	NA	2
HTH907	AB	11/16/2017	ASAP	3605	Office Assistant III	N	8	3	P	1.00	A	\$ 28,212	\$ 29,928	Y	N	NA	NA	2
HTH907	AB	9/23/2017	ASAP	3716	Pre Audit Clerk I	N	11	4	P	1.00	A	\$ 30,468	\$ 31,080	Y	N	NA	NA	2
HTH907	AB	9/9/2017	ASAP	49074	Pre Audit Clerk I	N	11	4	P	1.00	A	\$ 30,468	\$ 31,075	Y	N	NA	NA	2
HTH907	AB	10/1/2017	ASAP	118019	Program Specialist IV	N	22	13	P	1.00	A	\$ 72,324	\$ 73,776	Y	N	NA	NA	2
HTH907	AB	NEW	ASAP	98606H	Accountant IV	N	22	13	P	1.00	A	\$ 25,386	\$ -	N	N	NA	NA	5
HTH907	AB	NEW	ASAP	98654H	Building Manager	N	22	13	P	1.00	A	\$ 25,386	\$ -	N	N	NA	NA	5
HTH907	AD	9/18/2017	ASAP	2977	Human Resources Spclt V	N	24	13	P	1.00	A	\$ 61,824	\$ 65,568	Y	N	NA	NA	2
HTH907	AD	6/16/2017	ASAP	22687	Human Resources Spclt V	N	26	13	P	1.00	A	\$ 87,996	\$ 87,996	Y	N	NA	NA	2
HTH907	AE	10/1/2016	ASAP	121538	Accountant IV	N	22	13	T	1.00	P	\$ 54,960	\$ 4,425	Y	N	NA	NA	2
HTH907	AN	9/1/2017	ASAP	22278	Office Assistant III	N	8	3	P	1.00	A	\$ 29,328	\$ 29,928	Y	N	NA	NA	2
HTH907	AP	7/1/2017	ASAP	29519	Human Resources Spclt V	N	24	13	P	1.00	A	\$ 83,190	\$ 84,612	Y	N	NA	NA	2

Department of Health
Vacancy Report as of November 30, 2017

Table 12

Legend

- 1 Start date committed/to be filled
- 2 In recruitment
- 3 Mandated/court ordered
- 4 Kalaupapa and Hale Mohalu positions
- 5 Reorg
- 6 Long Term Vacants (> 2 years)

Positions Established by Acts other than the State Budget as of November 30, 2017

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
HTH131	DJ	10/28/2016	HRS 76-16 (b)(12)S	122194	ELC Arboviral Surveillance & Response Coord	Y	NA	13	T	P	1.00	\$ 56,004	N	N
HTH131	DJ	10/28/2016	HRS 76-16 (b)(12)S	122196	ELC Antibiotic Resistance Coordinator	Y	NA	13	T	P	1.00	\$ 62,004	N	N
HTH131	DJ	11/17/2016	HRS 76-16 (b)(12)S	122195	ELC Arboviral Information Tech Spclt	Y	NA	13	T	P	1.00	\$ 56,004	N	N
HTH131	DJ	10/28/2016	HRS 76-16 (b)(12)S	122192	ELC Arboviral Public Health Entomology Spclt	Y	NA	13	T	P	1.00	\$ 56,004	N	N
HTH131	DJ	10/28/2016	HRS 76-16 (b)(12)S	122193	ELC Arboviral Public Health Educator IV	Y	NA	13	T	P	0.50	\$ 26,004	N	N
HTH131	DJ	11/2/2017	HRS 76-16 (b)(13)B	122508	Student Helper II	Y	NA	0	T	P	0.05	\$10/HR	N	N
HTH131	DJ	10/21/2016	HRS 76-16 (b)(12)S	122215	ELC Antibiotic Resistant Gonorrhea Informatician	Y	NA	13	T	P	1.00	\$ 56,004	N	N
HTH131	DJ	10/21/2016	HRS 76-16 (b)(12)S	122216	ELC Antimicrobial Resistant Gonorrhea Outreach Field Nurse	Y	NA	13	T	P	1.00	\$ 72,000	N	N
HTH131	DJ	10/21/2016	HRS 76-16 (b)(12)S	122217	ELC Antimicrobial Resistant Gonorrhea Statistical Clerk	Y	NA	13	T	P	1.00	\$ 30,000	N	N
HTH131	DJ	10/21/2016	HRS 76-16 (b)(12)S	122218	ELC Antimicrobial Resistance Gonorrhea Coordinator	Y	NA	13	T	P	1.00	\$ 50,004	N	N
HTH131	DJ	10/21/2016	HRS 76-16 (b)(12)S	122219	ELC Antimicrobial Resistant Gonorrhea Disease Intervention Specialist	Y	NA	13	T	P	1.00	\$ 45,000	N	N
HTH131	DJ	10/21/2016	HRS 76-16 (b)(12)S	122220	ELC Antimicrobial Resistant Gonorrhea Disease Intervention Specialist	Y	NA	13	T	P	1.00	\$ 45,000	N	N
HTH131	DJ	11/18/2016	HRS 76-16 (b)(12)S	122208	ELC Information Technology Specialist	Y	NA	13	T	P	1.00	\$ 47,868	y	N
HTH131	DJ	12/19/2016	HRS 76-16 (b)(12)S	122207	ELC Microbiologist	Y	NA	13	T	P	1.00	\$ 51,792	y	N
HTH131	DJ	12/23/2016	HRS 76-16 (b)(12)S	122206	ELC Office Assistant	Y	NA	3	T	P	1.00	\$ 31,080	y	N
HTH560	CC	2/6/2017	EM 17-04	122205	Office Assistant III	N	8	3	T	P	1.00	\$ 27,672	Y	N

Positions Established by Acts other than the State Budget as of November 30, 2017

HTH560	CF	2/4/2016	EM 16-02	121846	Office Assistant III	N	8	3	T	P	1.00	\$ 27,672	Y	N
HTH840	FG	10/20/1978	HRS 76-16 (b)(13)B	105730	STUDENT HELPER II	Y	NA	00	T	N	1.00	NA	N	N
HTH840	FG	6/8/1994	HRS 76-16 (b)(13)B	102977	STUDENT HELPER II	Y	NA	00	T	N	1.00	NA	N	N
HTH840	FJ	5/23/1988	HRS 76-16 (b)(13)B	101940	STUDENT HELPER II	Y	NA	00	T	N	0.48	NA	N	N
HTH840	FJ	6/8/1994	HRS 76-16 (b)(13)B	106423	STUDENT HELPER I	Y	NA	00	T	B	1.00	NA	N	N
HTH840	FK	5/23/1988	HRS 76-16 (b)(13)B	101939	STUDENT HELPER II	Y	NA	00	T	W	0.48	NA	N	N
HTH840	FK	5/24/1994	HRS 76-16 (b)(13)B	102975	STUDENT HELPER II	Y	NA	00	T	W	0.48	NA	N	N
HTH840	FK	3/7/2001	HRS 76-16 (b)(13)B	111815	STUDENT HELPER I	Y	NA	00	T	W	1.00	NA	N	N
HTH849	FD	6/8/1994	HRS 76-16 (b)(13)B	102976	STUDENT HELPER II	Y	NA	00	T	P	1.00	NA	N	N
HTH849	FD	6/8/1994	HRS 76-16 (b)(13)B	106424	STUDENT HELPER I	Y	NA	00	T	P	1.00	NA	N	N

Department of Health
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY17 (actual)			FY18 (estimated)			FY19 (budgeted)		
				Base Salary	Overtime	Overtime	Base Salary	Overtime	Overtime	Base Salary	Overtime	Overtime
				\$\$\$\$	\$\$\$\$	Percent	\$\$\$\$	\$\$\$\$	Percent	\$\$\$\$	\$\$\$\$	Percent
HTH100	DH	Harm Reduction Service	B	\$ 253,780	\$ 10,951	4.3%	\$ 318,351	\$ 12,000	3.8%	\$ 382,440	\$ 14,000	3.7%
HTH100	DE	Hansen's Disease Control Services	P	\$ 661,598	\$ 449	0.1%	\$ 821,508	\$ 12,000	1.5%	\$ 821,508	\$ -	0.0%
HTH100	DF	Hale Mohalu Hospital	A	\$ 1,007,493	\$ 70,848	7.0%	\$ 1,211,652	\$ 55,750	4.6%	\$ 1,211,652	\$ 55,750	4.6%
HTH100	DG	Kalaupapa Settlement	A	\$ 1,983,361	\$ 25,339	1.3%	\$ 2,191,936	\$ 68,684	3.1%	\$ 2,191,936	\$ 68,684	3.1%
HTH131	DC	Immunization Branch	N	\$ 1,237,393	\$ -	0.0%	\$ 1,296,242	\$ 6,481	0.5%	\$ 2,371,362	\$ -	0.0%
HTH131	DJ	Disease Investigation Branch	A	\$ 930,165	\$ 16,423	1.8%	\$ 897,403	\$ 16,153	1.8%	\$ 946,655	\$ -	0.0%
HTH131	DJ	Disease Investigation Branch	N	\$ 734,355	\$ 4,871	0.7%	\$ 1,154,630	\$ 8,082	0.7%	\$ 1,691,717	\$ -	0.0%
HTH131	DB	Public Health Preparedness Branch	N	\$ 1,966,159	\$ 320	0.0%	\$ 2,082,067	\$ -	0.0%	\$ 2,880,000	\$ -	0.0%
HTH420	HE	Oahu CMH Services	A	\$ 7,437,777	\$ 78,627	1.1%	\$ 8,100,000	\$ 55,000	0.7%	\$ 10,640,800	\$ -	0.0%
HTH420	HL	Hawaii County CMH Services	A	\$ 2,930,842	\$ 3,287	0.1%	\$ 3,200,000	\$ 10,000	0.3%	\$ 4,233,269	\$ -	0.0%
HTH420	HN	Kauai CMH Services	A	\$ 1,585,739	\$ 11	0.0%	\$ 1,700,000	\$ -	0.0%	\$ 2,172,329	\$ -	0.0%
HTH430	HQ	Hawaii State Hospital - Inpatient	A	\$ 34,353,298	\$ 3,317,474	9.7%	\$ 35,996,181	\$ 3,635,149	10.1%	\$ 38,340,678	\$ 951,495	2.5%
HTH430	HR	Affiliated Programs	A	\$ 1,130,456	\$ 28,900	2.6%	\$ 650,758	\$ 21,363	3.3%	\$ 1,386,462	\$ -	0.0%
HTH495	HB	Adult Mental Health Administration	A	\$ 5,113,212	\$ 102	0.0%	\$ 5,310,000	\$ -	0.0%	\$ 4,251,741	\$ -	0.0%
HTH495	HB	Adult Mental Health Administration	P	\$ -	\$ 11,364	0.0%	\$ 26,000	\$ 7,000	26.9%	\$ 46,140	\$ -	0.0%
HTH501	JA	Outcomes and Compliance	A	\$ 1,308,014	\$ 6,379	0.5%	\$ 1,321,898	\$ -	0.0%	\$ 1,321,898	\$ -	0.0%
HTH501	JO	Case Management - Oahu	A	\$ 4,960,979	\$ 37,931	0.8%	\$ 5,178,033	\$ -	0.0%	\$ 5,178,033	\$ -	0.0%
HTH501	JQ	Case Management - Hawaii	A	\$ 969,042	\$ -	0.0%	\$ 1,027,308	\$ 991	0.1%	\$ 1,027,308	\$ -	0.0%
HTH501	JS	Case Management - Kauai	A	\$ 559,483	\$ 469	0.1%	\$ 581,810	\$ -	0.0%	\$ 581,810	\$ -	0.0%
HTH501	KB	DDD Admin	A	\$ 1,757,781	\$ 925	0.1%	\$ 1,742,513	\$ -	0.0%	\$ 1,742,513	\$ -	0.0%
HTH520	AI	Disability and Communication Access Board	A	\$ 577,123	\$ 2,562	0.4%	\$ 626,910	\$ 2,000	0.3%	\$ 654,110	\$ -	0.0%
HTH520	AI	Disability and Communication Access Board	B	\$ 597,930	\$ 13,335	2.2%	\$ 612,820	\$ 20,000	3.3%	\$ 612,820	\$ 40,000	6.5%
HTH560	KC	Family Health Services Admin	A	\$ 864,007	\$ 82,349	9.5%	\$ 942,332	\$ 101,603	10.8%	\$ 1,047,789	\$ 101,603	9.7%
HTH560	KC	Family Health Services Admin	P	\$ 306,675	\$ 14,575	4.8%	\$ 368,617	\$ -	0.0%	\$ 614,478	\$ -	0.0%
HTH560	CC	Children with Special Health Needs	A	\$ 738,198	\$ 13,883	1.9%	\$ 804,005	\$ -	0.0%	\$ 936,849	\$ -	0.0%
HTH560	CG	Early Intervention	A	\$ 3,254,526	\$ -	0.0%	\$ 3,238,472	\$ 1,255	0.0%	\$ 4,135,113	\$ 1,255	0.0%
HTH560	CG	Early Intervention	N	\$ 1,183,191	\$ 4,386	0.4%	\$ 1,203,138	\$ -	0.0%	\$ 1,750,314	\$ -	0.0%
HTH560	CK	Maternal & Child Health - Admin	A	\$ 89,392	\$ 815	0.9%	\$ 93,193	\$ 7,565	8.1%	\$ 186,701	\$ 7,565	4.1%
HTH560	CW	Women's Health	A	\$ 103,853	\$ 1,165	1.1%	\$ 109,007	\$ -	0.0%	\$ 133,622	\$ -	0.0%
HTH560	GI	Women, Infants & Children	N	\$ 4,395,727	\$ 7,800	0.2%	\$ 3,323,238	\$ 1,483	0.0%	\$ 7,542,067	\$ 1,483	0.0%
HTH590	KK	Behavioral Risk Factor Surveillance System	A	\$ 70,932	\$ 1,623	2.3%	\$ 70,932	\$ 8,847	12.5%	\$ -	\$ -	0.0%
HTH590	KK	Behavioral Risk Factor Surveillance System	P	\$ 70,932	\$ 7,352	10.4%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
HTH610	FL	Environmental Health Services/Division Administration	A	\$ 167,676	\$ 545	0.3%	\$ 155,916	\$ -	0.0%	\$ 155,916	\$ -	0.0%
HTH610	FN	Environmental Health Services/Vector Control	A	\$ 1,821,720	\$ 925	0.1%	\$ 2,098,524	\$ 1,800	0.1%	\$ 2,098,524	\$ -	0.0%
HTH610	FP	Environmental Health Services/Food and Drug	A	\$ 710,148	\$ 1,614	0.2%	\$ 832,380	\$ 4,400	0.5%	\$ 832,380	\$ -	0.0%
HTH610	FQ	Environmental Health Services/Sanitation	A	\$ 2,703,132	\$ 21,343	0.8%	\$ 2,973,132	\$ 12,000	0.4%	\$ 2,973,132	\$ -	0.0%

Department of Health
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY17 (actual)			FY18 (estimated)			FY19 (budgeted)		
				Base Salary	Overtime	Overtime	Base Salary	Overtime	Overtime	Base Salary	Overtime	Overtime
				\$\$\$\$	\$\$\$\$	Percent	\$\$\$\$	\$\$\$\$	Percent	\$\$\$\$	\$\$\$\$	Percent
HTH610	FQ	Environmental Health Services/Sanitation	B	\$ 674,928	\$ 2,369	0.4%	\$ 803,616	\$ 2,400	0.3%	\$ 803,616	\$ -	0.0%
HTH610	FR	Environmental Health Services/Indoor & Radiological Health	B	\$ 115,524	\$ 1,115	1.0%	\$ 186,600	\$ -	0.0%	\$ 186,600	\$ -	0.0%
HTH710	MG	State Laboratories Services Chemistry	A	\$ 1,182,092	\$ -	0.0%	\$ 1,221,327	\$ 200	0.0%	\$ 1,221,327	\$ 200	0.0%
HTH710	MH	State Laboratories Services Air Surveillance and Analysis	A	\$ 611,577	\$ -	0.0%	\$ 620,211	\$ 500	0.1%	\$ 620,211	\$ 500	0.1%
HTH710	MI	State Laboratories Services Environmental Microbiology	A	\$ 440,878	\$ 331	0.1%	\$ 450,557	\$ 1,000	0.2%	\$ 450,557	\$ 15,000	3.3%
HTH710	MJ	State Laboratories Services Medical Microbiology	A	\$ 854,333	\$ 9,071	1.1%	\$ 881,865	\$ -	0.0%	\$ 881,865	\$ -	0.0%
HTH710	MK	State Laboratories Services Central Services	A	\$ 162,404	\$ 632	0.4%	\$ 169,341	\$ 200	0.1%	\$ 169,341	\$ -	0.0%
HTH710	MK	State Laboratories Services Central Services	P	\$ 259,308	\$ 691	0.3%	\$ 226,884	\$ 9,000	4.0%	\$ 226,884	\$ 9,000	4.0%
HTH720	MP	OHCA	A	\$ 1,804,118	\$ 1,314	0.1%	\$ 1,927,406	\$ 1,000	0.1%	\$ 1,927,406	\$ 1,000	0.1%
HTH720	MP	OHCA - Medical Marijuana Registry and Regulation SF	B	\$ -	\$ 2,269	100.0%	\$ 267,588	\$ 22,470	8.4%	\$ 267,588	\$ -	0.0%
HTH 730	MQ	Emergency Medical Services		None								
HTH 730	MT	Injury Prevention & Control	A	\$ 5,384	\$ 73	1.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
HTH 730	MT	Injury Prevention & Control	P	\$ 2,973	\$ 322	11.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
HTH 730	MT	Injury Prevention & Control	B	\$ 2,973	\$ 257	9.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
HTH840	FF	Environmental Management/Clean Air	A	\$ 343,164	\$ 5,484	1.6%	\$ 316,296	\$ -	0.0%	\$ 316,296	\$ -	0.0%
HTH840	FJ	Environmental Management/Solid and Hazardous Waste	A	\$ 1,108,914	\$ 14,446	1.3%	\$ 1,248,576	\$ 28,000	2.2%	\$ 1,248,576	\$ -	0.0%
HTH840	FJ	Environmental Management/Solid and Hazardous Waste	B	\$ 915,911	\$ 9,777	1.1%	\$ 1,035,372	\$ 6,000	0.6%	\$ 1,035,372	\$ -	0.0%
HTH840	FJ	Environmental Management/Solid and Hazardous Waste	N	\$ 247,839	\$ 158	0.1%	\$ 292,557	\$ -	0.0%	\$ 292,557	\$ -	0.0%
HTH840	FJ	Environmental Management/Solid and Hazardous Waste	P	\$ 491,085	\$ 931	0.2%	\$ 534,441	\$ -	0.0%	\$ 534,441	\$ -	0.0%
HTH849	FB	Environmental Health Administration/ Environmental Resources	A	\$ 130,896	\$ 22,657	17.3%	\$ 145,008	\$ 30,000	20.7%	\$ 145,008	\$ -	0.0%
HTH849	FC	Environmental Health Administration/ Environmental Planning	A	\$ 60,024	\$ 1,780	3.0%	\$ 52,824	\$ -	0.0%	\$ 52,824	\$ -	0.0%
HTH849	FB	Environmental Health Administration/ Environmental Resources	W	\$ 575,772	\$ 27,694	4.8%	\$ 671,160	\$ 32,000	4.8%	\$ 671,160	\$ -	0.0%
HTH849	FD	Environmental Health Administration/Hazard Evaluation and Emergency Response	W	\$ -	\$ 171	0.0%	\$ -	\$ 800	0.0%	\$ -	\$ -	0.0%

Department of Health
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY17 (actual)			FY18 (estimated)			FY19 (budgeted)		
				<u>Base Salary</u>	<u>Overtime</u>	<u>Overtime</u>	<u>Base Salary</u>	<u>Overtime</u>	<u>Overtime</u>	<u>Base Salary</u>	<u>Overtime</u>	<u>Overtime</u>
				<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>
HTH849	FD	Environmental Health Administration/Hazard Evaluation and Emergency Response	P	\$ 659,040	\$ -	0.0%	\$ 712,060	\$ 8,000	1.1%	\$ 712,060	\$ -	0.0%
HTH907	AB	General Administration - Administrative Services Office	A	\$ 2,449,822	\$ 132,813	5.4%	2,500,594	\$ 125,000	5.0%	2,500,594	\$ -	0.0%
HTH907	AD	General Administration - Human Resources Office	A	\$ 1,406,866	\$ 9,737	0.7%	1,398,727	\$ 1,000	0.1%	1,398,727	\$ -	0.0%

Department of Health
Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
						Date Executed	From	To					
HTH100	A	\$ 60,000	O	Rate Schedule	\$ 60,000	7/1/2016	7/1/2016	6/30/2022	University, Clinical, Education and Research Associates	Medical services for Kalaupapa and Hale Mohalu patients.	Monthly review of patient status and outcomes by Governing Body and Medical Advisory Board. Invoices reviewed by facility nursing supervisor for accuracy prior to payment.	Y	S
HTH100	A	\$ 70,000	O	Rate Schedule	\$ 70,000	11/1/2012	11/1/2017	10/31/2018	Kamaka Air, Inc.	Air Cargo Transportation to/from Kalaupapa	Weekly air bills are reconciled against freight delivered.	N	S
HTH100	A	\$ 98,782	O	Rate Schedule	\$ -	4/1/2016	4/1/2016	3/31/2022	Alven Corporation dba Hawaii Logistic Services	Gasoline for Kalaupapa Settlement	Volume of gas delivered confirmed by Veeder Root reading (monitoring system) and manual stick reading.	N	G/S
HTH100	N	\$ 227,877	M	\$ 630,000	\$ 402,123	7/1/2011	7/1/2011	6/30/2018	CVS Procare Pharmacy	Drug dispensing, insurance co payments, controlled substance drugs	Bill verified by dispensing amounts, insurance co payments and drugs ordered.	Y	G&S
HTH100	A	\$ 174,414	M	\$ 353,709	\$ 179,295	7/1/2017	7/1/2017	6/30/2019	Maui AIDS Foundation	Case management services for Maui county	Expenses checked against services provided.	Y	S
HTH100	A	\$ 99,192	M	\$ 436,928	\$ 337,736	8/1/2011	8/1/2011	2/28/2018	Gregory House programs	Housing assistance and rental subsidy	Expenses checked against services provided.	Y	S
HTH100	A	\$ 236,075	M	\$ 1,065,900	\$ 829,825	7/1/2017	7/1/2017	6/30/2019	Life Foundation	Case management services for Oahu	Expenses checked against services provided.	Y	S
HTH100	A	\$ 110,858	M	\$ 224,342	\$ 113,484	7/1/2017	7/1/2017	6/30/2019	Malama Pono Health Services	Case management services for Kauai county	Expenses checked against services provided.	Y	S
HTH100	A	\$ 223,487	M	\$ 457,892	\$ 234,405	7/1/2017	7/1/2017	6/30/2019	Hawaii Island HIV/AIDS Foundation	Case management services for Hawaii county	Expenses checked against services provided.	Y	S
HTH100	A	\$ -	M	\$ 668,800	\$ 668,800	7/1/2013	7/1/2013	6/30/2018	Community Health Outreach Work Project	Outreach and syringe exchange program, drug treatment services	Expenses checked against services provided.	Y	S
HTH100	N	\$ 1,390,029	M	\$ 3,000,000	\$ 1,609,971	10/31/2014	10/31/2014	3/31/2018	Community Health Outreach Work Project	HIV care services statewide	Expenses checked against services provided.	Y	S
HTH131	N	\$ 350,000	M	\$ 1,034,000	\$ 684,000	7/1/2017	7/1/2017	6/30/2018	Hawaii Hospital Education and Research Foundation	Planning, Development, Maintenance and Implementation of Regional Hospital	Monthly meetings, site visits, financial reports, inventory observation	Y	S
HTH131	N	\$ 5,354	M	\$ 38,011	\$ 32,657	11/1/2017	11/1/2017	10/31/2018	IMI KALA, LLC	Lease of Office Space for Bioterrorism Program (Maui)	Periodic Meetings	N	G
HTH420	A	\$ 541,362	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	8/31/2015	5/1/2015	4/30/2018	Alcoholic Rehabilitation Services of Hawaii Inc., dba Hina Mauka	Specialized Residential Services Program	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 471,377	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	7/24/2015	11/1/2013	10/31/2017	Aloha Care Homes Corporation	Extended Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S

Department of Health
Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
HTH420	A	\$ 2,821,292	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/16/2012	4/1/2012	3/31/2018	Aloha House, Inc.	Community based case- management	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 96,369	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/9/2015	5/1/2015	4/30/2018	Aloha House, Inc.	Specialized Residential Services Program	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 3,641,389	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	2/26/2016	3/1/2016	2/28/2018	Aloha House, Inc.	Crisis Services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 371,564	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	2/19/2014	11/1/2013	10/31/2018	APEX Case Management Services, LLC	Registered nurse case management services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 85,958	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	4/12/2017	11/1/2016	10/31/2018	Battulayan, Cion B.	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ -	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	4/2/2014	11/1/2013	10/31/2018	Beltran, Milagros Sellona dba Beltran EC-ARCH	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y	S

Department of Health
Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
HTH420	A	\$ 354,665	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	7/2/2014	11/1/2013	10/31/2018	Caballero, Felicitas	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 14,627,379	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/19/2012	4/1/2012	3/31/2018	Care Hawaii, Inc.	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	P	\$ 18,468	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/19/2012	4/1/2012	3/31/2018	Care Hawaii, Inc.	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 1,793,913	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	8/6/2014	4/1/2014	3/31/2018	Care Hawaii, Inc.	Therapeutic living program services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 2,202,952	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/2/2014	4/1/2014	3/31/2018	CARE Hawaii, Inc.	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 1,861,953	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	10/28/2015	5/1/2015	4/30/2018	CARE Hawaii, Inc.	Specialized residential services	On site monitoring conducted, claims are matched with service authorizations.	Y	S

Department of Health
Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
HTH420	A	\$ 9,319,344	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	2/18/2016	3/1/2016	2/28/2018	CARE Hawaii, Inc.	Crisis services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 1,534,169	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	10/25/2013	9/1/2013	6/30/2018	CARE Hawaii, Inc.	Behavioral assessment	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 21,560	M	\$ 94,685	\$ 73,125	6/13/2016	4/1/2016	3/31/2018	CARE Hawaii, Inc.	Homeless outreach, interim case management	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	\$ 312,129	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/5/2014	11/1/2013	10/31/2018	Casil, Carmelita	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 5,942,485	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	4/25/2012	4/1/2012	3/31/2018	Community Empowerment Resources	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	P	\$ 9,975	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	4/25/2012	4/1/2012	3/31/2018	Community Empowerment Resources	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 367,566	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	7/25/2014	11/1/2013	10/31/2017	Comprehensive Health Care Systems, LLC	Registered nurse case management services	On site monitoring conducted, claims are matched with service authorizations.	Y	S

Department of Health
Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
HTH420	A	\$ 431,716	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	2/18/2014	11/1/2013	10/31/2018	Dumlao, Rosana G. dba Rosana Dumlao Care Home	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 167,444	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	4/2/2014	11/1/2013	10/31/2017	Esta, Lina Mabini dba Esta Care Home	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 379,664	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	2/21/2014	11/1/2013	10/31/2018	Fajotina, Lilia dba Fajotina E-Arch	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 2,746,072	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	2/1/2015	2/1/2015	1/31/2018	GMS Medical Staffing, Inc.	Locum tenens psychiatric services (paid as services are provided)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 57,625	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	2/1/2015	2/1/2015	1/31/2018	GMS Medical Staffing, Inc.	Locum tenens psychiatric services (paid as services are provided)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 93,600	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	4/12/2017	11/1/2016	10/31/2018	Gabriel, Juliet S. dba Gabriel Care Home	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y	S

Department of Health
Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
HTH420	A	\$ 1,621,176	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	10/14/2015	2/1/2015	1/31/2018	Hawaii Health Systems Corp.	Acute psychiatric inpatient services (paid as services are provided)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 468,287	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/29/2016	4/1/2016	3/31/2018	Helping Hands Hawaii	Representative payee services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 1,816,076	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/1/2012	4/1/2012	3/31/2018	Helping Hands Hawaii	Community based case management	On site monitoring conducted, claims are matched with service authorization.	Y	S
HTH420	P	\$ 5,933	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/1/2012	4/1/2012	3/31/2018	Helping Hands Hawaii	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 122,263	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	7/8/2016	4/1/2016	3/31/2018	HOPE Services Hawaii, Inc	Representative payee services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ -	M	\$ 6,000	\$ 6,000	6/30/2016	4/1/2016	3/31/2018	HOPE Services Hawaii, Inc.	Homeless outreach, interim case management	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	N	\$ 80,233	M	\$ 90,617	\$ 10,384	6/30/2016	4/1/2016	3/31/2018	HOPE Services Hawaii, Inc.	Homeless outreach, interim case management	On site monitoring conducted, expenditure reports are reviewed.	Y	S

Department of Health
Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
HTH420	A	\$ 286,351	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/25/2012	4/1/2012	3/31/2018	IHS, The Institute for Human Services, Inc.	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 85,832	M	\$ 106,965	\$ 21,133	6/16/2016	4/1/2016	3/31/2018	IHS, The Institute for Human Services, Inc.	Homeless outreach, interim case management	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 2,512,334	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	4/1/2015	2/1/2015	7/31/2017	Jackson & Coker Locum Tenens, LLC	Locum tenens psychiatric services (paid as services are provided)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 448,157	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	4/1/2015	2/1/2015	7/31/2017	Jackson & Coker Locum Tenens, LLC	Locum tenens psychiatric services (paid as services are provided)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 78,174	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	4/13/2017	11/1/2016	10/31/2018	Jornacion, Romera A. dba Aloha Lifeline ARCH/E-ARCH	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 516,265	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/19/2013	4/1/2012	3/31/2018	Kalihi-Palama Health Center	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	P	\$ 3,240	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/19/2013	4/1/2012	3/31/2018	Kalihi-Palama Health Center	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y	S

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HTH420	N	\$ 77,249	M	\$ 106,516	\$ 29,267	6/13/2016	4/1/2016	3/31/2018	Kalihi-Palama Health Center	Homeless outreach, interim case management	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	\$ 209,236	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	7/8/2016	4/1/2016	3/31/2018	Kokua Support Services	Representative payee services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 83,521	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/13/2014	11/1/2013	10/31/2017	Laurena, Delia G. dba Adult Res Care Home	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 151,665	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/19/2015	11/1/2013	10/31/2018	Lorenzo Care Home, LLC	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 177,299	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	2/27/2014	11/1/2013	10/31/2018	Lucas, Melanie	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 51,665	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/19/2014	11/1/2013	10/31/2018	Mabini, Eden S dba E Mabini Care Home	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 3,191,851	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	8/6/2014	4/1/2014	3/31/2018	Mental Health Kokua	Therapeutic living program services	On site monitoring conducted, claims are matched with service authorizations.	Y	S

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HTH420	A	\$ 1,359,259	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/11/2012	4/1/2012	3/13/2018	Mental Health Kokua	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 39,338	M	\$ 39,338	\$ -	5/31/2016	4/1/2016	3/31/2018	Mental Health Kokua	Homeless outreach, interim case management	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	N	\$ 98,227	M	\$ 98,227	\$ -	5/31/2016	4/1/2016	3/31/2018	Mental Health Kokua	Homeless outreach, interim case management	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	\$ 12,767,920	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/7/2014	4/1/2014	3/31/2018	Mental Health Kokua	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 3,000,069	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/7/2014	4/1/2014	3/31/2018	Mental Health Kokua	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	N	\$ 1,230,000	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/7/2014	4/1/2014	3/31/2018	Mental Health Kokua	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 777,805	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	9/23/2014	8/1/2014	7/31/2018	Mental Health Kokua	Peer Coaching	On site monitoring conducted, claims are matched with service authorization.	Y	S
HTH420	A	\$ 216,676	M	\$ 1,400,318	\$ 1,183,642	11/5/2014	6/1/2014	5/31/2018	Mental Health Kokua	Semi-Independent housing	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	B	\$ 461,720	M	\$ 1,400,318	\$ 938,598	11/5/2014	6/1/2014	5/31/2018	Mental Health Kokua	Semi-Independent housing	On site monitoring conducted, expenditure reports are reviewed.	Y	S

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HTH420	A	\$ 210,519	M	\$ 914,921	\$ 704,402	9/24/2014	6/1/2014	5/31/2017	Mental Health Kokua	Supported Housing/Bridge Subsidy	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ -	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	12/2/2016	4/1/2015	3/31/2018	Mental Health Kokua	Supported Employment	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 360,391	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	2/27/2014	11/1/2013	10/31/2018	Monegas, Brenda Magno dba Monegas Care Home	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 85,485	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/10/2014	11/1/2013	10/31/2018	Mukai, Joyce R	Registered nurse case management services	Claims are matched with service authorizations.	Y	S
HTH420	A	\$ 984,028	O - as tasks are completed	\$ 984,212	\$ 184	3/30/2012	6/27/2011	6/30/2018	Netsmart Technologies, Inc.	Delivery, installation, and maintenance of Avatar software	Individual invoices are audited for accuracy and completeness.	N	G/S
HTH420	B	\$ 1,624,136	O - as tasks are completed	\$ 2,004,105	\$ 379,969	3/30/2012	6/27/2011	6/30/2018	Netsmart Technologies, Inc.	Delivery, installation, and maintenance of Avatar software	Individual invoices are audited for accuracy and completeness.	N	G/S
HTH420	A	\$ 20,900,100	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	4/26/2012	4/1/2012	3/31/2018	North Shore Mental Health, Inc.	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	P	\$ 3,240	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	4/26/2012	4/1/2012	3/31/2018	North Shore Mental Health, Inc.	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y	S

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HTH420	A	\$ 478,121	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/18/2014	11/1/2013	10/31/2018	Ohana Hale Arch/Expanded Arch, LLC	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 2,629,247	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	12/20/2015	5/1/2015	4/30/2018	Po'ailani, Inc.	Specialized residential services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 302,978	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/7/2014	11/1/2013	10/31/2017	Prieto, Gloria Albano dba Prieto ARCH & Expanded Care ARCH	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 893,000	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	12/29/2015	5/1/2015	4/30/2018	The Queen's Medical Center	Intensive outpatient hospital services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 558,469	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/28/2014	11/1/2014	10/31/2018	Raguindin, Belma A dba Raguindin Malama Kauhale Arch	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 403,862	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/6/2014	11/1/2013	10/31/2018	Ramiro, Jean Reyes dba J.R.R. Carehome	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y	S

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HTH420	A	\$ 260,747	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/19/2014	11/1/2013	10/31/2018	Sagadraca, Aurora A dba Sagadraca Care Home	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 140,747	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	1/12/2017	11/1/2016	10/31/2018	Soria, Angelita A. dba Lita Car Home	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 105,450	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	4/15/2015	11/1/2014	10/31/2018	Special Education Center of Hawaii	Adult Day Services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 2,561,115	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	8/29/2014	6/1/2014	5/31/2018	Steadfast Housing Development Corp.	Supported Housing/Bridge Subsidy	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 1,645,970	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	8/29/2014	6/1/2014	5/31/2018	Steadfast Housing Development Corp.	Supported Housing/Bridge Subsidy	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	N	\$ 400,000	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	8/29/2014	6/1/2014	5/31/2018	Steadfast Housing Development Corp.	Supported Housing/Bridge Subsidy	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 1,699,690	M	\$ 1,784,568	\$ 84,878	9/18/2014	6/1/2014	5/31/2018	Steadfast Housing Development Corp.	Semi-Independent housing	On site monitoring conducted, claims are matched with service authorizations.	Y	S

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HTH420	B	\$ 2,038,662	M	\$ 1,390,835	\$ (647,827)	9/18/2014	6/1/2014	5/31/2018	Steadfast Housing Development Corp.	Semi-Independent housing	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 312,678	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	12/29/2015	4/1/2015	3/31/2018	Steadfast Housing Development Corp.	Supported Employment	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 1,872,773	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/27/2014	4/1/2014	3/31/2018	Steadfast Housing Development Corp.	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 49,918	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	2/1/2016	11/1/2013	10/31/2018	Talavera, Elsa P. dba Island Care Management	Registered nurse case management services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 174,793	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/19/2014	11/1/2013	10/31/2018	Vargas, Levy dba Vargas Care Home	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 73,608	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/15/2017	11/1/2016	10/31/2018	Victoria Expanded Care Home LLC	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 4,938,005	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/2/2014	4/1/2014	3/31/2018	Waianae Coast Community Mental Health Center, Inc.	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y	S

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HTH420	B	\$ 67,213	M	\$ 117,587	\$ 50,374	7/7/2016	4/1/2016	3/31/2018	Waianae Coast Community Mental Health Center, Inc.	Homeless outreach, interim case management	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	\$ 73,761	M	\$ 98,349	\$ 24,588	2/17/2017	4/1/2017	9/30/2018	Colenet, LLC	Clinic, Clubhouse lease	Individual invoices are audited for accuracy and completeness.	N	L
HTH420	A	\$ 510,266	M	\$ 566,884	\$ 56,618	6/5/2012	11/1/2011	3/31/2017	Wilcox Seed Building	Clinic lease	Individual invoices are audited for accuracy and completeness.	N	L
HTH420	A	\$ 86,325	M	\$ 91,898	\$ 5,573	11/9/2011	1/1/2012	12/31/2017	J. Walter Cameron	Office lease	Individual invoices are audited for accuracy and completeness.	N	L
HTH420	N	\$ 181,754	M	\$ 608,000	\$ 426,246	8/22/2016	8/22/2016	until terminated	City & County of Honolulu	Emergency psychological services, jail diversion program	Individual invoices are audited for accuracy and completeness.	Y	S
HTH430	A	\$ 1,766,912	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	11/6/2013	6/1/2013	5/31/2018	Altres Staffing, Inc. dba Altres Medical	Agency nursing services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 1,200	M	\$ 6,375	\$ 5,175	7/13/2017	7/1/2017	6/30/2018	Bhattacharyya, Eesha, MD	Specialty medical services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 1,600	M	\$ 6,375	\$ 4,775	7/13/2017	7/1/2017	6/30/2018	Carlile, Robert MD	Specialty medical services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 381,163	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	1/6/2016	6/1/2015	5/31/2018	Diagnostic Laboratory Services, Inc.	Laboratory services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 100	M	\$ 4,920	\$ 4,820	10/9/2017	7/1/2017	6/30/2018	Fry, Lucrecia A	Monthly stipend for volunteer services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 833,962	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/21/2015	2/1/2015	1/31/2018	GMS Medical Staffing, Ltd	Locum tenen psychiatric services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ -	M	\$ 28,000	\$ 28,000	9/7/2017	10/17/2017	10/16/2018	Hawaii Pacific Neuroscience LL	Mobile electroencephalography services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	S

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HTH430	A	\$ 266,004	M	\$ 304,005	\$ 38,001	5/22/2014	5/1/2014	4/30/2018	Hawaiian Telcom, Inc	Telephone maintenance	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 2,462,831	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	8/6/2013	6/1/2013	5/31/2018	Hawaii Nursing, Inc. dba HI Nursing	Agency nursing services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 282,113	M	\$ 378,069	\$ 95,956	5/20/2014	6/1/2014	5/31/2018	Honeywell International Inc	Inspect, maintain, and repair air conditioning equipment	Contracts are monitored by auditing individual invoices for accuracy and completeness.	N	S
HTH430	A	\$ -	M	\$ 49,995	\$ 49,995	8/14/2017	8/15/2017	8/14/2018	Honeywell International Inc	Inspect, maintain, and repair Microce air conditioning system	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 3,570,400	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	4/15/2015	2/1/2015	7/31/2017	Jackson & Coker Locum Tenen, LLC	Locum tenen psychiatric services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 26,503	M	Contract includes price lists for contracted goods and no maximum values.	Contract includes price lists for contracted goods and no maximum values.	9/22/2017	5/1/2017	4/30/2018	Kerr Pacific Corp dba HFM Food Service	Non perishable and frozen foods	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	G
HTH430	A	\$ 2,618	A	\$ 2,618	\$ -	10/1/2017	10/1/2017	9/30/2018	Leong, Lance	Honolulu Star Advertiser newspaper subscription	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 1,200	M	\$ 6,375	\$ 5,175	7/17/2017	7/1/2017	6/30/2018	Lumeng, James MD	Specialty medical services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 462,737	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	8/6/2013	6/1/2013	5/31/2018	Na Kahu Malama Nurses, Inc.	Agency nursing services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 4,999	M	\$ 19,999	\$ 15,000	8/8/2017	8/9/2017	8/8/2018	NCNS Environmental Inc	Removal of biohazardous waste	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 1,025	M	\$ 4,920	\$ 3,895	7/13/2017	7/1/2017	6/30/2018	Nishida, Nicole	Monthly stipend for volunteer services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	S

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HTH430	A	\$ 108,800	A	\$ 163,200	\$ 54,400	5/16/2017	3/1/2017	2/28/2018	Pacific Health Ministry	Chaplaincy/ministry services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ -	M	Contract includes price lists for contracted goods and no maximum values.	Contract includes price lists for contracted goods and no maximum values.	12/8/2017	5/1/2017	4/30/2018	Palama Holdings LLC	Non perishable and frozen foods	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	G
HTH430	A	\$ 18,313,752	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	6/25/2012	4/1/2012	3/31/2018	Pharmacy Corporation of America dba PharMerica/Kaneohe	Pharmacy services/drugs & biologics	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	G/S
HTH430	A	\$ 965,988	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	11/29/2015	4/1/2015	3/31/2018	The Queens Medical Center	Medical services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 8,487,602	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	8/6/2013	6/1/2013	5/31/2018	RCM Technologies (USA), Inc. dba RCM Health Care	Agency nursing services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 512	M	\$ 4,920	\$ 4,408	7/19/2017	7/1/2017	6/30/2018	Roman, Angeline	Monthly stipend for volunteer services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 8,800	M	\$ 14,450	\$ 5,650	7/13/2017	7/1/2017	6/30/2018	Sakuda, Jon	Specialty medical services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 2,600	M	\$ 25,000	\$ 22,400	7/22/2017	7/1/2017	6/30/2018	Sakuda, Ken, DPM, LLC	Specialty medical services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 23,910	M	\$ 28,912	\$ 5,002	5/20/2014	5/1/2014	4/30/2018	Schindler Elevator Corporation	Maintenance of elevator	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 2,696,473	M	\$ 3,853,604	\$ 1,157,131	6/6/2016	5/1/2016	4/30/2018	Star Protection Agency LLC	Security services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	S

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HTH430	A	\$ 30,257,630	M										
				Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.						On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH430	A	\$ 1,600	M	\$ 15,000	\$ 13,400	7/1/2017	7/1/2017	6/30/2018	United Health Partners of Hawaii; FKA UCERA	Specialty medical services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 44,882	M	\$ 67,330	\$ 22,448	11/4/2016	12/1/2016	11/30/2018	West Oahu Aggregate Co, Inc	Refuse collection services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y	S
HTH440	N	\$ 169,762	M	\$ 240,141	\$ 70,379	1/20/2016	1/20/2016	9/30/2018	Coalition for a Drug Free HI	Implement SPF Workforce Development	desk review	Y	G
HTH440	N	\$ 353,625	M	\$ 510,000	\$ 156,375	1/15/2016	10/1/2015	9/30/2018	Coalition for a Drug Free HI	Hawaii Prevention Resource Center	desk review	Y	G
HTH440	N	\$ 100,000	M	\$ 100,000	\$ -	1/22/2016	10/1/2015	9/30/2018	Coalition for a Drug Free HI	Substance Abuse Education and Training	desk review	Y	G
HTH440	A	\$ 147,809	M	\$ 250,000	\$ 102,191	9/12/2016	7/1/2016	6/30/2018	Coalition for a Drug Free HI	Substance Abuse Prevention Services	desk review	Y	S
HTH440	A	\$ 88,510	M	\$ 250,000	\$ 161,490	9/1/2016	7/1/2016	6/30/2018	Child and Family Service	Substance Abuse Prevention Services	desk review	Y	S
HTH440	A	\$ 93,360	M	\$ 250,000	\$ 156,640	9/1/2016	7/1/2016	6/30/2018	Child and Family Service	Substance Abuse Prevention Services	desk review	Y	S
HTH440	A	\$ 101,738	M	\$ 250,000	\$ 148,262	9/1/2016	7/1/2016	6/30/2018	Child and Family Service	Substance Abuse Prevention Services	desk review	Y	S
HTH440	A	\$ 90,968	M	\$ 250,000	\$ 159,032	9/1/2016	7/1/2016	6/30/2018	Child and Family Service	Substance Abuse Prevention Services	desk review	Y	S
HTH440	A	\$ 56,063	M	\$ 260,000	\$ 203,937	11/2/2016	7/1/2016	6/30/2018	City and County of Honolulu	Substance Abuse Prevention Services	desk review	Y	G
HTH440	A	\$ 52,826	M	\$ 170,000	\$ 117,174	4/27/2017	7/1/2016	6/30/2018	Kumpang Lanai dba Coalition for a Drug Free Lanai	Substance Abuse Prevention Services	desk review	Y	S
HTH440	N	\$ 134,328	M	\$ 250,000	\$ 115,672	9/29/2016	7/1/2016	6/30/2018	Maui Youth & Family Services, Inc.	Substance Abuse Prevention Services	desk review	Y	S
HTH440	N	\$ 131,443	M	\$ 250,000	\$ 118,557	9/20/2016	7/1/2016	6/30/2018	Aloha House, Inc.	Substance Abuse Prevention Services	desk review	Y	S
HTH440	P	\$ 461,014	M	\$ 608,836	\$ 147,822	4/1/2015	9/30/2016	9/29/2018	University of Hawaii SEOW Workgroup Project	State Epidemiological Outcomes Workgroup Project	desk review	Y	G
HTH440	B	\$ 757,608	M	\$ 934,704	\$ 177,096	6/26/2013	7/1/2016	6/30/2018	University of Hawaii, Center of the Family	SPF Evaluation Services	desk review	Y	G
HTH440	P	\$ 109,949	M	\$ 219,949	\$ 110,000	9/29/2016	9/29/2016	9/29/2018	City and County of Honolulu	County Coordinator for a Substance Abuse Prevention System	desk review	Y	G
HTH440	P	\$ 81,871	M	\$ 191,871	\$ 110,000	7/26/2016	7/26/2016	9/29/2018	Maui County	County Coordinator for a Substance Abuse Prevention System	desk review	Y	G
HTH440	P	\$ 141,127	M	\$ 244,183	\$ 103,056	7/26/2016	7/26/2016	9/29/2018	Kauai County	County Coordinator for a Substance Abuse Prevention System	desk review	Y	G

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HTH440	P	\$ 97,588	M	\$ 204,085	\$ 106,496	7/26/2016	7/26/2016	9/29/2018	Hawaii County	County Coordinator for a Substance Abuse Prevention System	desk review	Y	G
HTH440	P	\$ 212,027	M	\$ 338,027	\$ 126,000	10/6/2016	7/1/2016	9/29/2018	Coalition for a Drug Free HI	Substance Abuse Prevention Services	desk review	Y	S
HTH440	P	\$ 142,403	M	\$ 258,410	\$ 116,007	9/20/2016	7/1/2016	9/29/2018	Maui Youth & Family Services, Inc.	Substance Abuse Prevention Services	desk review	Y	S
HTH440	P	\$ 102,216	M	\$ 218,595	\$ 116,379	9/15/2016	7/1/2016	9/29/2018	Child and Family Service	Substance Abuse Prevention Services	desk review	Y	S
HTH440	P	\$ 205,197	M	\$ 318,752	\$ 113,555	9/20/2016	7/1/2016	9/29/2018	Parents and Children Together dba PACT	Substance Abuse Prevention Services	desk review	Y	S
HTH440	P	\$ 86,679	M	\$ 249,510	\$ 162,831	11/23/2016	7/1/2016	9/29/2018	Kumpang Lanai dba Coalition for a Drug Free Lanai	Substance Abuse Prevention Services	desk review	Y	S
HTH440	N	\$ 39,584	M	\$ 100,000	\$ 60,416	8/30/2012	7/1/2016	6/30/2018	University of Hawaii, Hilo Lanakila Learning Center	Substance Abuse Prevention Services	desk review	Y	S
HTH440	A	\$ 484,732	M	\$ 750,000	\$ 265,268	8/26/2014	7/1/2016	6/30/2018	Family Drug Court-1st Circuit Court	Substance Abuse Treatment Services	desk review	Y	G
HTH440	A	\$ 107,253	M	\$ 250,000	\$ 142,747	8/29/2016	7/1/2016	6/30/2018	Boys and Girls Club of Hawaii	Substance Abuse Prevention Services	desk review	Y	S
HTH440	A	\$ 115,193	M	\$ 230,400	\$ 115,207	8/29/2016	7/1/2016	6/30/2018	Boys and Girls Club of Hawaii	Substance Abuse Prevention Services	desk review	Y	S
HTH440	N	\$ 105,000	M	\$ 210,000	\$ 105,000	9/20/2016	7/1/2016	6/30/2018	Alu Like, Inc.	Substance Abuse Prevention Services	desk review	Y	S
HTH440	N	\$ 49,549	M	\$ 100,000	\$ 50,451	9/28/2016	7/1/2016	6/30/2018	Alu Like, Inc.	Substance Abuse Prevention Services	desk review	Y	S
HTH440	N	\$ 160,000	M	\$ 160,000	\$ 80,000	9/20/2016	7/1/2016	6/30/2018	Alu Like, Inc.	Substance Abuse Prevention Services	desk review	Y	S
HTH440	N	\$ 56,462	M	\$ 150,000	\$ 93,538	9/19/2016	7/1/2016	6/30/2018	Alu Like, Inc.	Substance Abuse Prevention Services	desk review	Y	S
HTH440	A	\$ 61,738	M	\$ 160,000	\$ 98,262	9/20/2016	7/1/2016	6/30/2018	Boys and Girls Club of the Big Island	Substance Abuse Prevention Services	desk review	Y	S
HTH440	A	\$ 354,979	M	\$ 354,979	\$ -	6/22/2012	7/1/2016	12/31/2017	University of Hawaii	Hawaii School Health Surveys	desk review	Y	S
HTH440	A	\$ 116,743	M	\$ 260,000	\$ 143,257	10/13/2016	7/1/2016	6/30/2018	University of Hawaii	Substance Abuse Prevention Services	desk review	Y	S
HTH440	N	\$ 174,885	M	\$ 292,540	\$ 117,655	10/28/2015	7/1/2016	7/31/2018	University of Hawaii	Tobacco SYNAR	desk review	Y	S
HTH440	N	\$ 35,336	M	\$ 267,000	\$ 231,664	9/29/2017	7/1/2017	6/30/2018	University of Hawaii	Hawaii Web-based infrastructure for Treatment Service System	desk review	Y	S
HTH440	A	\$ 115,193	M	\$ 250,000	\$ 134,807	9/1/2016	7/1/2016	6/30/2018	Maui Family Support Services, Inc.	Substance Abuse Prevention Services	desk review	Y	S
HTH440	A	\$ 65,600	M	\$ 155,000	\$ 89,400	12/18/2013	7/1/2016	12/31/2017	IHS, The Institute for Human Services, Inc.	Substance Abuse Treatment Services	desk review	Y	S
HTH440	A	\$ 329,770	M	\$ 365,000	\$ 35,230	10/16/2013	7/1/2016	12/31/2017	IHS, The Institute for Human Services, Inc.	Substance Abuse Treatment Services	desk review	Y	S
HTH440	A	\$ 107,845	M	\$ 220,000	\$ 112,155	3/14/2014	7/1/2016	12/31/2017	Mental Health Kokua	Integrated Case Management-Case Management Services	desk review	Y	S
HTH440	N	\$ 517,436	M	\$ 846,000	\$ 328,564	8/31/2016	7/1/2016	6/30/2018	The Alcoholic Rehabilitation Services of Hawaii, Inc. dba Hina Mauka	Substance Abuse Prevention Services	desk review	Y	S
HTH440	A	\$ 182,312	M	\$ 250,000	\$ 67,688	9/8/2016	7/1/2016	6/30/2018	Family Education Center of Hawaii	Substance Abuse Prevention Services	desk review	Y	S

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HTH440	A	\$ 263,506	M	\$ 400,000	\$ 136,494	8/29/2016	7/1/2016	6/30/2018	Salvation Army Family Intervention Services	Substance Abuse Prevention Services	desk review	Y	S
HTH440	A	\$ 312,110	M	\$ 460,000	\$ 147,890	2/18/2016	7/1/2016	6/30/2018	DOD - KOA Program	Kokua Ohana Aloha (KOA) program	desk review	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-001 Alikai Na Keiki	Intensive Independent Living Skills East Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-002 Alikai Na Keiki	Intensive Independent Living Skills West Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 916,236	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-003 Alikai Na Keiki	Intensive In-Home Therapy Leeward Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 463,491	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-004 Alikai Na Keiki	Intensive In-Home Therapy Central Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 1,277,489	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-005 Alikai Na Keiki	Intensive In-Home Therapy Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 269,101	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-006 Alikai Na Keiki	Intensive In-Home Therapy Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 6,787	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-007 Alikai Na Keiki	Intensive In-Home Therapy East Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-008 Alikai Na Keiki	Intensive In-Home Therapy West Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 962,578	M	Cost Reimbursement, Value Varies Annually	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-009 Aloha House	Crisis Mobile Outreach Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 218,891	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-010 Aloha House	Evaluation Therapy Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 1,211,041	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-011 Aloha House	Intensive In-Home Therapy Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 11,025,168	M	Cost Reimbursement, Value Varies Annually	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-012 Benchmark	Community Based Residential I Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 18,722	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-013 Benchmark	Psychosexual Assessment Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 14,666,894	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-014 Bobby Benson	Community Based Residential III Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 816,352	M	Cost Reimbursement, Value Varies Annually	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-015 Care Hawaii	Crisis Mobile Outreach Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S

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HTH460	A&B	\$ 6,556,247	M	Cost Reimbursement, Value Varies Annually	NA	7/2/2012	7/2/2012	6/30/2018	CAMHD Log No. 13-016 Catholic Charities Hawaii	Community Based Residential II Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 1,194	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-017 Catholic Charities Hawaii	Intensive Independent Living Skills Leeward Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 2,718	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-018 Catholic Charities Hawaii	Intensive Independent Living Skills Central Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-019 Catholic Charities Hawaii	Intensive Independent Living Skills Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 674,198	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-020 Catholic Charities Hawaii	Intensive In-Home Therapy Leeward Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 1,034,006	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-021 Catholic Charities Hawaii	Intensive In-Home Therapy Central Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 617,848	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-022 Catholic Charities Hawaii	Intensive In-Home Therapy Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 2,021,693	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-023 Catholic Charities Hawaii	Transitional Family Home Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 7,468,314	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-024 Catholic Charities Hawaii	Transitional Family Home Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 4,931,690	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-025 Child Family Service	Community Based Residential III Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 2,094,710	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-026 Child Family Service	Crisis Mobile Outreach Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 1,042,033	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-027 Child Family Service	Therapeutic Crisis Home East Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 1,134,455	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-028 Child Family Service	Therapeutic Crisis Home West Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 2,539,434	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-030 Child Family Service	Transitional Family Home Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 842,764	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-031 Hale Kipa	Intensive In-Home Therapy Leeward Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 1,008,933	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-032 Hale Kipa	Intensive In-Home Therapy Central Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 318,017	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-033 Hale Kipa	Intensive In-Home Therapy Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S

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HTH460	A&B	\$ 302,111	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-034 Hale Kipa	Intensive In-Home Therapy Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 2,970,107	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-035 Hale Kipa	Intensive In-Home Therapy East Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 770,281	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-036 Hale Kipa	Intensive In-Home Therapy West Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 3,221,050	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-037 Hale Kipa	Transitional Family Home Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 1,292,806	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-038 Hale Kipa	Transitional Family Home Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 256,797	M	Cost Reimbursement, Value Varies Annually	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-039 Hale Opio	Therapeutic Crisis Home Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 1,628,484	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-040 Hale Opio	Transitional Family Home Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 76,885	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-041 Hale Opio	Intensive Independent Living Skills Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-042 Hawaii Behavioral Health, LLC	Intensive Independent Living Skills Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-043 Hawaii Behavioral Health, LLC	Intensive Independent Living Skills Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-044 Hawaii Behavioral Health, LLC	Intensive Independent Living Skills East Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-045 Hawaii Behavioral Health, LLC	Intensive Independent Living Skills West Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 385,991	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-046 Hawaii Behavioral Health, LLC	Intensive In-Home Therapy Leeward Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 289,825	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-047 Hawaii Behavioral Health, LLC	Intensive In-Home Therapy Central Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 1,020,726	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-048 Hawaii Behavioral Health, LLC	Intensive In-Home Therapy Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 730,601	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-049 Hawaii Behavioral Health, LLC	Intensive In-Home Therapy Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 315,743	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-050 Hawaii Behavioral Health, LLC	Intensive In-Home Therapy Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S

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HTH460	A&B	\$ 841,817	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-051 Hawaii Behavioral Health, LLC	Intensive In-Home Therapy East Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 112,452	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-052 Hawaii Behavioral Health, LLC	Intensive In-Home Therapy West Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 343,344	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-053 Hawaii Behavioral Health, LLC	Transitional Family Home Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 34,108	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-054 Hawaii Behavioral Health, LLC	Transitional Family Home Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 438,938	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-055 Hawaii Behavioral Health, LLC	Transitional Family Home Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 5,703,307	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-056 Hawaii Behavioral Health, LLC	Transitional Family Home Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 11,803,448	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-057 Sutter Health Pacific dba Kahi Mohala	Hospital Based Residential Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 287,040	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-058 Sutter Health Pacific dba Kahi Mohala	Partial Hospitalization Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 44,996	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-060 Maui Youth and Family Services, Inc.	Intensive Independent Living Skills Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 646,118	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-061 Maui Youth and Family Services, Inc.	Transitional Family Home Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 679,132	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-062 Maui Youth and Family Services, Inc.	Transitional Family Home Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 1,438,054	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-063 Parents and Children Together	Functional Family Therapy Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 1,071,179	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-064 Parents and Children Together	Functional Family Therapy Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 1,429,086	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-065 Child Family Services	Functional Family Therapy Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 140,151	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-066 Child Family Services	Evaluation Therapy Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 347,450	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-067 Child Family Services	Evaluation Therapy Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-068 Child Family Services	Intensive Independent Living Skills Leeward Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S

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HTH460	A&B	\$ 1,471	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-069 Child Family Services	Intensive Independent Living Skills Central Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-070 Child Family Services	Intensive Independent Living Skills Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 2,212,392	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-071 Child Family Services	Intensive In-Home Therapy Leeward Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 2,032,971	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-072 Child Family Services	Intensive In-Home Therapy Central Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 1,796,824	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-073 Child Family Services	Intensive In-Home Therapy Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 3,904,002	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-074 Child Family Services	Intensive In-Home Therapy East Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 246,296	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-075 Child Family Services	Intensive In-Home Therapy West Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 5,509,070	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-078 Waianae Coast Community Mental Health Center, Inc.	Transitional Family Home Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 10,168	M	Fee Schedule, No Maximum Value	NA	9/26/2012	9/26/2012	6/30/2018	CAMHD Log No. 13-082 Shred-it	Document Destruction Oahu	Annual Desk Audit	Y	S
HTH460	A	\$ 4,012	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-085 Benchmark Behavioral Health System, Inc.	Ancillary Services Statewide	Annual Desk Audit	Y	S
HTH460	A	\$ 17,128	M	Fee Schedule, No Maximum Value	NA	7/1/2012	7/1/2012	6/30/2018	CAMHD Log No. 13-086 Catholic Charities Hawaii	Ancillary Services Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 23,100	M	Fee Schedule, No Maximum Value	NA	4/22/2013	4/22/2013	6/30/2018	CAMHD Log No. 13-092 Fileinders of Hawaii	Document Storage Maui	Annual Desk Audit	Y	S
HTH460	A	\$ 39,600	M	Fee Schedule, No Maximum Value	NA	4/22/2013	4/22/2013	6/30/2018	CAMHD Log No. 13-093 Fileinders of Hawaii	Document Storage Hawaii	Annual Desk Audit	Y	S
HTH460	A	\$ 325,710	M	Fee Schedule, No Maximum Value	NA	9/1/2013	9/1/2013	8/31/2019	ASO Log No. 14-103 HealthCare Coding Consultant of Hawaii, LLC	Audit Medical Records Statewide	Annual Desk Audit	Y	S
HTH460	A	\$ 495,056	M	Cost Reimbursement, Value Varies Annually	NA	7/1/2013	7/1/2013	6/30/2019	ASO Log No. 14-104 Western Interstate Commission For Higher Education dba WICHE	Intern Support Statewide	Annual Desk Audit	Y	S
HTH460	A	\$ 25,200	M	Fee Schedule, No Maximum Value	NA	10/6/2014	10/6/2014	6/30/2020	ASO Log No. 15-039 Fileinders of Hawaii	Document Destruction Hawaii	Annual Desk Audit	Y	S

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HTH460	N	\$ 21,507	M	Fee Schedule, No Maximum Value	NA	9/1/2014	9/1/2014	6/30/2020	ASO Log No. 15-041 Catholic Charities Hawaii	Homeless Support Oahu	Annual Desk Audit	Y	S
HTH460	A	\$ 6,720	M	Fee Schedule, No Maximum Value	NA	10/6/2014	10/6/2014	6/30/2020	ASO Log No. 15-042 Fileminders of Hawaii	Document Destruction Maui	Annual Desk Audit	Y	S
HTH460	A	\$ 2,520	M	Fee Schedule, No Maximum Value	NA	10/6/2014	10/6/2014	6/30/2020	ASO Log No. 15-043 Fileminders of Hawaii	Document Destruction Kauai	Annual Desk Audit	Y	S
HTH460	A	\$ 21,669	M	Fee Schedule, No Maximum Value	NA	2/1/2015	2/1/2015	6/30/2020	ASO Log No. 15-064 All Kauai Cleaning, Inc.	Janitorial Service Kauai	Annual Desk Audit	Y	S
HTH460	A,B,P	\$ 1,086,798	M	Fee Schedule, No Maximum Value	NA	2/1/2015	2/1/2015	9/30/2020	ASO Log No. 15-076 Hawaii Behavioral Health, LLC	Comprehensive Behavioral Intervention Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 199,723	M	Fee Schedule, No Maximum Value	NA	9/21/2015	9/21/2015	OPEN	ASO Log No. 16-010 Discovery Connection	Mainland Placement	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 968,117	M	Cost Reimbursement, Value Varies Annually	NA	7/1/2015	7/1/2015	6/30/2021	ASO Log No. 16-043 Child Family Service	CMO Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A,N,P	\$ 1,395,291	M	Cost Reimbursement, Value Varies Annually	NA	8/1/2015	8/1/2015	7/31/2021	ASO Log No. 16-053 Child Family Service	Family Support Service Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	N	\$ 284,582	M	Cost Reimbursement, Value Varies Annually	NA	7/1/2015	7/1/2015	6/30/2021	ASO Log No. 16-056 University of Hawaii	Psychology FEP Oahu	Annual Desk Audit	Y	S
HTH460	A&B	\$ 1,437,646	M	Cost Reimbursement, Value Varies Annually	NA	10/1/2015	10/1/2015	6/30/2021	ASO Log No. 16-065 Child Family Service	MultiSystemic Therapy Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 2,074,158	M	Cost Reimbursement, Value Varies Annually	NA	10/1/2015	10/1/2015	6/30/2021	ASO Log No. 16-066 Parents and Children Together	MultiSystemic Therapy Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 711,002	M	Cost Reimbursement, Value Varies Annually	NA	10/1/2015	10/1/2015	6/30/2021	ASO Log No. 16-067 Parents and Children Together	MultiSystemic Therapy Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 1,421,300	M	Cost Reimbursement, Value Varies Annually	NA	10/1/2015	10/1/2015	6/30/2021	ASO Log No. 16-068 Parents and Children Together	MultiSystemic Therapy Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&N	\$ 1,733,552	M	Cost Reimbursement, Value Varies Annually	NA	11/1/2015	11/1/2015	6/30/2021	ASO Log No. 16-078 University of Hawaii	Psychiatry Oahu	Annual Desk Audit	Y	S

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HTH460	A&B	\$ 109,060	M	Fee Schedule, No Maximum Value	NA	9/7/2016	11/1/2016	OPEN	ASO Log No. 17-005 Detroit Behavioral Institute dba Capstone Academy	Mainland Placement	Annual Desk Audit	Y	S
HTH460	A&B	\$ 71,440	M	Fee Schedule, No Maximum Value	NA	3/6/2017	4/19/2017	OPEN	ASO Log No. 17-007 Detroit Behavioral Institute dba Capstone Academy	Mainland Placement	Annual Desk Audit	Y	S
HTH460	A&B	\$ 28,595	M	Fee Schedule, No Maximum Value	NA	4/28/2017	6/1/2017	OPEN	ASO Log No. 17-008 Discovery Connection	Mainland Placement	Annual Desk Audit	Y	S
HTH460	A&B	\$ 22,545	M	Fee Schedule, No Maximum Value	NA	4/28/2017	6/15/2017	OPEN	ASO Log No. 17-009 Falcon Ridge Ranch	Mainland Placement	Annual Desk Audit	Y	S
HTH460	A,N,P	\$ 519,532	M	Cost Reimbursement, Value Varies Annually	NA	7/1/2016	7/1/2016	6/30/2022	ASO Log No. 17-058 University of Hawaii	Psychology Oahu	Annual Desk Audit	Y	S
HTH460	A	\$ 110,375	M	Cost Reimbursement, Value Varies Annually	NA	9/23/2016	9/30/2016	6/30/2018	ASO Log No. 17-113 University of Hawaii	Social Work Teal Book Oahu	Annual Desk Audit	Y	S
HTH460	A	\$ 5,962	M	Fee Schedule, No Maximum Value	NA	10/6/2016	10/5/2016	9/30/2022	ASO Log No. 17-122 CW Maintenance	Janitorial Service Hilo	Annual Desk Audit	Y	S
HTH460	A	\$ 6,120	M	Fee Schedule, No Maximum Value	NA	10/5/2016	10/5/2016	9/30/2022	ASO Log No. 17-123 CW Maintenance	Janitorial Service Kona	Annual Desk Audit	Y	S
HTH460	A	\$ 3,248	M	Fee Schedule, No Maximum Value	NA	10/6/2016	10/5/2016	9/30/2022	ASO Log No. 17-124 CW Maintenance	Janitorial Service Waimea	Annual Desk Audit	Y	S
HTH460	A	\$ 4,662	M	Fee Schedule, No Maximum Value	NA	12/30/2016	10/5/2016	12/31/2022	17-125 Empico dba Jani- King	Janitorial Service Maui	Annual Desk Audit	Y	S
HTH460	N	\$ 9,751	M	Fee Schedule, No Maximum Value	NA	4/1/2017	4/1/2017	3/31/2023	ASO Log No. 17-153 Zoom Video Communications, Inc.	Teleconferencing Statewide	Annual Desk Audit	Y	S
HTH460	P	\$ 34,203	M	Fee Schedule, No Maximum Value	NA	5/15/2017	5/15/2017	5/14/2018	ASO Log No. 17-173 Epic	WrapAround Oahu	Annual Desk Audit	Y	S
HTH460	N	\$ 49,582	M	Cost Reimbursement, Value Varies Annually	NA	3/16/2017	3/16/2017	2/28/2023	ASO Log No. 17-178 Hawaii Youth Services Network	HISYNC Statewide	Annual Desk Audit	Y	S
HTH460	A	\$ 2,320	M	Fee Schedule, No Maximum Value	NA	7/1/2017	7/1/2017	6/30/2023	ASO Log No. 18-043 Empico dba Jani-King	Janitorial Service Oahu	Annual Desk Audit	Y	S
HTH460	A	\$ 1,500	M	Fee Schedule, No Maximum Value	NA	9/1/2017	9/1/2017	6/30/2023	ASO Log No. 18-047 Fileinders of Hawaii	Document Storage Oahu	Annual Desk Audit	Y	S

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HTH460	A&B	\$ 8,486	M	Fee Schedule, No Maximum Value	NA	7/29/2017	7/29/2017	6/30/2023	ASO Log No. 18-136 Care Youth Corporation dba Falcon Ridge	Mainland Placement	Annual Desk Audit	Y	S
HTH495	A	\$ 4,303	O, as incurred	\$ 100,000	\$ 95,697	12/29/2015	12/24/2015	end of lawsuit	Chong, Nishimoto, Sia, Nakamura & Goya, LLP, a Limited Liability Law Partnership	Special deputy attorney general services	Deputy Attorney General oversees services and reviews invoices.	N	C
HTH495	A	\$ 62,686	O, as incurred	\$ 180,000	\$ 117,314	6/30/2014	7/1/2014	6/30/2018	Roeca Luria Ship LLP fka Roeca Luria Hiraoka LLP	Special deputy attorney general services	Deputy Attorney General oversees services and reviews invoices.	N	C
HTH495	A	\$ 81,353	O, as incurred	\$ 95,000	\$ 13,647	6/4/2010	6/30/2010	completion of lease	Jason G.F. Wong, Attorney at Law, LLLC	Special deputy attorney general services	Deputy Attorney General oversees services and reviews invoices.	N	C
HTH501	A	\$ 547,589	M	\$ 600,000	\$ 52,411	12/22/2016	12/28/2016	12/27/2017	Care Hawaii	Crisis Network Services	Annual on-site audit	Y	S
HTH501	A	\$ 1,338,026	M	\$ 1,490,717	\$ 152,691	2/20/2014	9/1/2013	5/31/2018	University of Hawaii, Center for Disability Studies	Disability Studies Projects	Annual audit	N	S
HTH501	B	\$ 202,453	M	\$ 326,820	\$ 124,367	8/2/2016	3/1/2016	2/28/2019	Queen's Medical Center	Statewide Stroke Network	Annual audit	N	S
HTH501	A	\$ 286,186	M	\$ 381,808	\$ 95,622	2/3/2015	12/1/2014	11/30/2018	Honolulu Merchant Patrol & Guard Co.	Security patrol services Hale Complex 2201 Waimano Home Rd	Annual audit	N	S
HTH501	A	\$ 393,441	M	\$ 600,000	\$ 206,559	7/1/2015	7/1/2015	6/30/2018	The Queens Medical Center	General Dentistry and Oral Surgery Services for DD/ID; annual seminar	Annual audit	Y	S
HTH501	A	\$ 355,231	M	\$ 375,000	\$ 19,769	8/24/2015	8/24/2015	5/14/2018	Human Services Research Institute	Individual budgeting for DD clients	Annual audit	N	S
HTH501	A	\$ 435,554	M	\$ 520,175	\$ 84,621	9/20/2016	6/15/2016	6/14/2018	Public Consulting Group (PCG)	DOH/BHA IT Planning	Annual audit	N	S
HTH501	A	\$ 24,971	M	\$ 34,882	\$ 9,911	5/11/2017	6/1/2017	5/31/2018	Michael Tamanaha	DD/ID Specialized training services	Annual audit	N	S
HTH501	A	\$ 37,404	M	\$ 47,000	\$ 9,596	10/25/2016	1/1/2017	12/31/2017	Janitorial Services	Lanakila Pacific	Annual audit	N	S
HTH501	A	\$ 7,500	M	\$ 30,000	\$ 22,500	5/17/2017	7/1/2017	5/31/2018	Emergency Preparedness training	Foundation 857	Annual audit	N	S
HTH501	A	\$ 8,737	M	\$ 24,990	\$ 16,253	5/24/2017	6/16/2017	6/15/2018	Psych consultation and training services	Christine Walton, PhD	Annual audit	N	S
HTH501	A	\$ 44,917	M	\$ 49,000	\$ 4,083	10/25/2016	1/1/2017	12/31/2017	Mitchell/McCormick Inc.	DD Care Support (Annual)	Annual audit	N	S
HTH501	A	\$ -	M	\$ 20,000	\$ 20,000	11/8/2017	11/15/2017	11/14/2018	Stephen Haynes	Specialized training: DD eligibility assessment	Annual audit	N	S
HTH501	A	\$ 38,773	M	\$ 48,001	\$ 9,228	6/25/2017	6/28/2017	6/27/2018	American Association on Intellectual and Developmental Disabilities: AAIDD	SIS IT services (Annual)	Annual audit	N	S
HTH501	A	\$ 275,367	M	\$ 400,000	\$ 124,633	3/3/2016	3/3/2016	12/14/2018	Burns & Associates	Rate Schedule	Annual audit	N	S
HTH501	A	\$ -	M	\$ 99,000	\$ 99,000	11/17/2017	6/15/2017	6/14/2018	Public Consulting Group (PCG)	Administrative Claiming	Annual audit	N	S
HTH501	A	\$ -	M	\$ 68,942	\$ 68,942	11/2/2017	6/15/2017	6/14/2018	Henry's Equipment Rental & Sales, Inc.	New asphalt concrete parking lot & walkway	Annual audit	N	S
HTH501	A	\$ 68,462	M	\$ 73,822	\$ 5,360	9/13/2016	6/24/2016	6/23/2017	Business Solution Technologies (BST)	HIPAA Risk Assessment/Analysis	Annual audit	N	S
HTH501	A	\$ 10,125	M	\$ 13,613	\$ 3,488	1/30/2017	2/1/2017	12/23/2017	Ke Alaka'k Mau Perpetual Leadership LLC	Relationship training	Annual audit	N	S
HTH501	A	\$ 11,520	M	\$ 13,824	\$ 2,304	12/15/2016	1/1/2017	12/29/2017	Security Armored Car	Courier Services	Annual audit	N	S
HTH501	B	\$ 53,808	M	\$ 193,638	\$ 139,830	12/20/2016	12/1/2016	3/19/2018	University of Hawaii	Neurotrauma Registry	Annual audit	N	S

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HTH520	A	\$ 19,500	A	\$ 88,516	\$ 69,016	6/29/2017	7/1/2017	6/30/2019	City and County of Honolulu	Reimbursement for issuing disabled person parking placards	Database statistics are generated and verified by the Disability and Communication Access Board	N	S
HTH520	A	\$ 4,728	A	\$ 20,000	\$ 15,272	2/27/2017	7/1/2017	6/30/2019	County of Hawaii	Reimbursement for issuing disabled person parking placards	Database statistics are generated and verified by the Disability and Communication Access Board	N	S
HTH520	A	\$ 3,672	A	\$ 15,000	\$ 11,328	3/9/2017	7/1/2017	6/30/2019	County of Maui	Reimbursement for issuing disabled person parking placards	Database statistics are generated and verified by the Disability and Communication Access Board	N	S
HTH520	A	\$ 1,296	A	\$ 7,000	\$ 5,704	3/9/2017	7/1/2017	6/30/2019	County of Kauai	Reimbursement for issuing disabled person parking placards	Database statistics are generated and verified by the Disability and Communication Access Board	N	S
HTH560	N	Varies	M	Rate Schedule	Rate Schedule	5/15/2015	5/15/2015	9/30/2020	CSC Covansys	Banking Services	Review invoices, annually	N	G
HTH560	N	\$ 225,874	O	\$ 240,848	\$ 14,974	12/16/2015	12/16/2015	12/15/2017	Maximus Health Services, Inc.	EBT Planning Services	Review invoices, annually	N	G
HTH560	N	Varies	M	Rate Schedule	Rate Schedule	10/1/2015	10/1/2015	9/30/2021	Longs Drug California, L.L.C.	WIC Eligible Nutritionals	Review invoices, annually	N	G
HTH560	N	\$ 3,300,061	O	\$ 3,591,385	\$ 291,324	8/1/2015	8/1/2015	6/30/2018	CQuest America, Inc.	Transfer & Implementation of WIC MIS Replacement Project	Review invoices, annually	N	G
HTH560	N	\$ 687,183	M	\$ 725,461	\$ 38,278	1/30/1997	10/1/1996	10/30/2014	Peake & Levoy, LLC	Lease space for WIC Wailuku, Maui	Review invoices, annually	N	L
HTH560	N	\$ 309,014	M	\$ 336,648	\$ 27,633	4/11/2002	1/1/1998	5/31/2017	Marcus Property Management, LLC	Lease space for WIC Kona, Hawaii	Review invoices, annually	N	L
HTH560	N	\$ 57,717	M	\$ 974,052	\$ 916,334	7/21/2002	7/1/2009	5/31/2014	Day-Lum Rentals & Management, Inc.	Lease space for WIC Hilo, Hawaii	Review invoices, annually	N	L
HTH560	N	\$ 245,802	M	\$ 311,275	\$ 65,472	12/26/2013	4/1/2014	3/31/2020	Watumull Properties, Corp.	Lease space for WIC Kauai, Hawaii	Review invoices, annually	N	L
HTH560	P/A	\$ 3,101,588	M	\$ 3,345,060	\$ 243,472	11/16/2017	1/1/2014	6/30/2018	Catholic Charities	Early Identification Services	Annual Fiscal or Program Monitoring, Monthly Invoice & Expenditure Report review	Y	S
HTH560	P/A	\$ 447,215	M	\$ 592,215	\$ 145,000	11/16/2017	1/1/2014	6/30/2018	Child and Family Service	Early Identification Services	Annual Fiscal or Program Monitoring, Monthly Invoice & Expenditure Report review	Y	S
HTH560	P/A	\$ 517,294	M	\$ 702,730	\$ 185,436	12/1/2017	1/1/2014	6/30/2018	Family Support Hawaii	Early Identification Services	Annual Fiscal or Program Monitoring, Monthly Invoice & Expenditure Report review	Y	S
HTH560	P	\$ 945,523	M	\$ 1,261,290	\$ 315,766	11/20/2017	1/1/2014	6/30/2018	Maui Family Support Services, Inc.	Early Identification Services	Annual Fiscal or Program Monitoring, Monthly Invoice & Expenditure Report review	Y	S
HTH560	P/A	\$ 1,981,190	M	\$ 2,707,406	\$ 726,216	11/24/2017	1/1/2014	6/30/2018	Institute for Native Pacific Education and Culture	Home Visiting Services	Annual Fiscal or Program Monitoring, Monthly Invoice & Expenditure Report review	Y	S
HTH560	P/A	\$ 359,705	M	\$ 501,546	\$ 141,841	6/30/2017	1/1/2014	6/30/2018	Maui Family Support Services, Inc.	Home Visiting Services	Annual Fiscal or Program Monitoring, Monthly Invoice & Expenditure Report review	Y	S
HTH560	P/A	\$ 2,180,999	M	\$ 2,955,899	\$ 774,900	11/20/2017	1/1/2014	6/30/2018	Parents And Children Together	Home Visiting Services	Annual Fiscal or Program Monitoring, Monthly Invoice & Expenditure Report review	Y	S

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HTH560	P/A	\$ 1,311,527	M	\$ 1,968,886	\$ 657,359	11/30/2017	7/1/2015	6/30/2018	YWCA of Hawaii Island	Home Visiting Services	Annual Fiscal or Program Monitoring, Monthly Invoice & Expenditure Report review	Y	S
HTH560	P	\$ 198,218	M	\$ 800,000	\$ 601,782	12/5/2017	2/1/2017	7/31/2018	PATCH (People Attentive to Children)	Home Visiting Training Institute	Monthly Invoice & Expenditure Report review	Y	S
HTH560	A	\$ 165,149	M	Rate Schedule	Rate Schedule	11/3/2017	7/1/2017	6/30/2018	United Cerebral Palsy - Honolulu South	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ -	M	Rate Schedule	Rate Schedule	12/5/2017	7/1/2017	6/30/2018	Kapiolani Medical Center for Women and Children - Central	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A,N	\$ -	M	Rate Schedule	Rate Schedule	12/5/2017	7/1/2017	6/30/2018	Kapiolani Medical Center for Women and Children - EIP	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 194,576	M	Rate Schedule	Rate Schedule	11/28/2017	7/1/2017	6/30/2018	Family Support Services of West Hawaii (Kona)	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 127,138	M	Rate Schedule	Rate Schedule	11/20/2017	7/1/2017	6/30/2018	Family Support Services of West Hawaii (Kohala)	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 279,124	M	Rate Schedule	Rate Schedule	12/4/2017	7/1/2017	6/30/2018	Easter Seals Hawaii - Honolulu Central	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 263,026	M	Rate Schedule	Rate Schedule	12/4/2017	7/1/2017	6/30/2018	Easter Seals Hawaii - Honolulu East	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 265,319	M	Rate Schedule	Rate Schedule	12/4/2017	7/1/2017	6/30/2018	Easter Seals Hawaii - Kailua	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 323,212	M	Rate Schedule	Rate Schedule	12/4/2017	7/1/2017	6/30/2018	Easter Seals Hawaii - Kapolei	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 201,326	M	Rate Schedule	Rate Schedule	12/4/2017	7/1/2017	6/30/2018	Easter Seals Hawaii - Hilo	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 169,701	M	Rate Schedule	Rate Schedule	12/4/2017	7/1/2017	6/30/2018	Easter Seals Hawaii - Kauai County	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 775,448	M	Rate Schedule	Rate Schedule	11/30/2017	7/1/2017	6/30/2018	Imua Family Services - Maui County	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ -	M	Rate Schedule	Rate Schedule	12/5/2017	7/1/2017	6/30/2018	Alaka'i Na Keiki, Inc.	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ 3,060	M	Rate Schedule	Rate Schedule	11/1/2017	7/1/2017	6/30/2018	BAYADA Home Care	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ 15,139	M	Rate Schedule	Rate Schedule	11/20/2017	7/1/2017	6/30/2018	CARE Hawaii, Inc.	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S

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HTH560	A	\$ 29,078	M	Rate Schedule	Rate Schedule	11/21/2017	7/1/2017	6/30/2018	Imua Family Services	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ 687	M	Rate Schedule	Rate Schedule	7/1/2017	7/1/2017	6/30/2018	Audiology Consultants & Services - June Uyehara Isono	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ 939	M	Rate Schedule	Rate Schedule	7/1/2017	7/1/2017	6/30/2018	KMC Rehab.	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ 136	M	Rate Schedule	Rate Schedule	7/1/2017	7/1/2017	6/30/2018	DLP Technology Consulting LLC	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ 778	M	Rate Schedule	Rate Schedule	7/1/2017	7/1/2017	6/30/2018	Sayuri's Nutritional Consultation, LLC	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ 1,995	M	Rate Schedule	Rate Schedule	7/1/2017	7/1/2017	6/30/2018	Jessica Tindall	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ 2,345	M	Rate Schedule	Rate Schedule	7/1/2017	7/1/2017	6/30/2018	Megan N. Fienhold dba Keiki Communication Therapy	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ 813	M	Rate Schedule	Rate Schedule	5/1/2017	7/1/2017	6/30/2018	Ikaika Perreira	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ -	M	Rate Schedule	Rate Schedule	10/15/2017	10/1/2017	6/30/2018	Kimberly Werner	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ -	M	Rate Schedule	Rate Schedule	10/15/2017	10/1/2017	6/30/2018	Stacey Yim	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ 48,250	M	Rate Schedule	Rate Schedule	8/31/2016	7/1/2017	6/30/2018	Shelden and Rush	Professional development for staff to support the implementation of the Primary Service provider Approach and Coaching Model with fidelity.	Fiscal monitoring	N	S
HTH560	B	\$ 1,733,150	M	Rate Schedule	Rate Schedule	6/24/2013	7/1/2013	6/30/2019	Bay Clinic, Inc.	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 1,494,725	M	Rate Schedule	Rate Schedule	4/25/2013	7/1/2013	6/30/2019	Community Clinic of Maui, Inc.	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 86,640	M	Rate Schedule	Rate Schedule	8/23/2013	7/1/2013	6/30/2019	Hamakua Health Center, Inc.	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 469,490	M	Rate Schedule	Rate Schedule	5/16/2013	7/1/2013	6/30/2019	Ho'ola Lahui Hawaii	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 1,725,675	M	Rate Schedule	Rate Schedule	7/12/2013	7/1/2013	6/30/2019	Kalihi Palama Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 1,808,115	M	Rate Schedule	Rate Schedule	5/14/2013	7/1/2013	6/30/2019	Kokua Kalihi Valley	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 341,905	M	Rate Schedule	Rate Schedule	6/24/2013	7/1/2013	6/30/2019	Koolauloa Community Health & Wellness Center, Inc.	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 91,485	M	Rate Schedule	Rate Schedule	6/24/2013	7/1/2013	6/30/2019	Lanai Community Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S

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HTH560	B	\$ 123,120	M	Rate Schedule	Rate Schedule	5/16/2013	7/1/2013	6/30/2019	Molokai Ohana Health Care, Inc.	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 7,315,750	M	Rate Schedule	Rate Schedule	6/6/2013	7/1/2013	6/30/2019	Waianae Coast Comprehensive Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 888,435	M	Rate Schedule	Rate Schedule	7/12/2013	7/1/2013	6/30/2019	Waikiki Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 1,097,535	M	Rate Schedule	Rate Schedule	4/25/2013	7/1/2013	6/30/2019	Waimanalo Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 563,095	M	Rate Schedule	Rate Schedule	4/25/2013	7/1/2013	6/30/2019	West Hawaii Community Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	A	\$ 159,410	M	Rate Schedule	Rate Schedule	5/28/2013	7/1/2013	6/30/2019	Country Doctor Outreach	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	A	\$ 99,275	M	Rate Schedule	Rate Schedule	6/24/2013	7/1/2013	6/30/2019	The Queen's Medical Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 1,506,664	M	\$ 4,520,000	\$ 3,013,336	2/17/2016	7/1/2016	6/30/2020	Hana Health	Urgent and primary care services	On-site, biennial	Y	S
HTH560	A	\$ 3,081,706	M	\$ 7,082,302	\$ 4,000,596	2/8/2016	7/1/2016	6/30/2020	Molokai General Hospital	In-patient, out-patient, emergency, and ancillary services	On-site, biennial	Y	S
HTH560	B	\$ 1,468,000	M	\$ 5,872,000	\$ 4,404,000	2/9/2016	7/1/2016	6/30/2020	Waianae Coast Comprehensive Health Center	Emergency room services	On-site, biennial	Y	S
HTH560	A	\$ 205,167	M	\$ 2,650,419	\$ 2,445,252	5/5/2017	7/1/2017	6/30/2021	Wahiawa General Hospital	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ -	O	\$ 50,000	\$ 50,000	11/16/2017	7/1/2017	6/30/2018	Kapiolani Medical Specialists	Clinical Geneticst Services	Fiscal monitoring	Y	S
HTH560	B	\$ 323,467	M	Rate Schedule	Rate Schedule	7/25/2017	9/1/2013	8/31/2018	Oregon Dept. of Human Services	Provide newborn metabolic screening laboratory services for the Newborn Metabolic Screening Program	Fiscal and program staff monitoring	Y	G,S
HTH560	P	\$ 1,025,937	M	\$ 1,650,488	\$ 624,551	12/1/2017	6/1/2017	5/31/2018	Research Corporaton of the University of Hawaii	Provide administrative services and employ staff to coordinate and support the DOH's Western States Genetic Services Project	Fiscal and program staff monitoring	Y	G,S
HTH560	A	\$ 761,673	M	\$ 1,261,673	\$ 500,000	1/1/2016	1/1/2016	6/30/2018	Child and Family Service	Parenting Support Program/Parent-Line Home Reach	Annual, Program and Fiscal	Y	S
HTH560	A	\$ 375,000	M	\$ 625,000	\$ 250,000	1/1/2016	1/1/2016	6/30/2018	Child and Family Service	Parenting Support Program/Parent-Line Home Reach	Annual, Program and Fiscal	Y	S
HTH560	A	\$ 248,598	M	\$ 372,897	\$ 124,299	7/1/2015	7/1/2015	6/30/2018	Healthy Mothers Health Babies	Perinatal Support Services/System of Care	Annual, Program and Fiscal	Y	S
HTH560	N	\$ 45,402	M	\$ 68,103	\$ 22,701	7/1/2015	7/1/2015	6/30/2018	Healthy Mothers Health Babies	Perinatal Support Services/System of Care	Annual, Program and Fiscal	Y	S
HTH560	A	\$ 235,500	M	\$ 310,500	\$ 75,000	7/1/2014	7/1/2014	6/30/2018	Community Clinic of Maui, Inc.	Perinatal Support Services/High-Risk Pregnant Women	Annual, Program and Fiscal	Y	S
HTH560	A	\$ 259,421	M	\$ 339,421	\$ 80,000	7/1/2014	7/1/2014	6/30/2018	Kalihi Palama Health Center	Perinatal Support Services/High-Risk Pregnant Women	Annual, Program and Fiscal	Y	S
HTH560	A	\$ 273,000	M	\$ 353,000	\$ 80,000	7/1/2014	7/1/2014	6/30/2018	Kokua Kalihi Valley	Perinatal Support Services/High-Risk Pregnant Women	Annual, Program and Fiscal	Y	S
HTH560	A	\$ 160,500	M	\$ 190,500	\$ 30,000	7/1/2014	7/1/2014	6/30/2018	Molokai General Hospital	Perinatal Support Services/High-Risk Pregnant Women	Annual, Program and Fiscal	Y	S
HTH560	A	\$ 375,907	M	\$ 490,907	\$ 115,000	7/1/2014	7/1/2014	6/30/2018	Waianae Coast Comprehensive Health Center	Perinatal Support Services/High-Risk Pregnant Women	Annual, Program and Fiscal	Y	S

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HTH560	A	\$ 120,000	M	\$ 160,000	\$ 40,000	7/1/2014	7/1/2014	6/30/2018	Waimanalo Health Center	Perinatal Support Services/High-Risk Pregnant Women	Annual, Program and Fiscal	Y	S
HTH560	A	\$ 103,946	M	\$ 133,928	\$ 29,982	7/1/2014	7/1/2014	6/30/2018	West Hawaii Community Health Center	Perinatal Support Services/High-Risk Pregnant Women	Annual, Program and Fiscal	Y	S
HTH560	A	\$ 171,173	M	\$ 284,000	\$ 112,827	7/1/2016	7/1/2016	6/30/2019	Bay Clinic, Inc.	Clinical Family Planning and Related Preventive Health Services	Annual, Program and Fiscal	Y	S
HTH560	N	\$ 81,000	M	\$ 241,000	\$ 160,000	7/1/2016	7/1/2016	6/30/2019	Bay Clinic, Inc.	Clinical Family Planning and Related Preventive Health Services	Annual, Program and Fiscal	Y	S
HTH560	A	\$ 14,000	M	\$ 42,000	\$ 28,000	7/1/2016	7/1/2016	6/30/2019	Community Clinic of Maui, Inc.	Clinical Family Planning and Related Preventive Health Services	Annual, Program and Fiscal	Y	S
HTH560	N	\$ 186,000	M	\$ 560,500	\$ 374,500	7/1/2016	7/1/2016	6/30/2019	Community Clinic of Maui, Inc.	Clinical Family Planning and Related Preventive Health Services	Annual, Program and Fiscal	Y	S
HTH560	A	\$ 58,748	M	\$ 160,158	\$ 101,410	7/1/2016	7/1/2016	6/30/2019	Hamakua Health Center, Inc.	Clinical Family Planning and Related Preventive Health Services	Annual, Program and Fiscal	Y	S
HTH560	N	\$ 146,450	M	\$ 333,756	\$ 187,306	7/1/2016	7/1/2016	6/30/2019	Hamakua Health Center, Inc.	Clinical Family Planning and Related Preventive Health Services	Annual, Program and Fiscal	Y	S
HTH560	N	\$ 254,039	M	\$ 555,000	\$ 300,961	7/1/2016	7/1/2016	6/30/2019	Kalihi-Palama Health Center	Clinical Family Planning and Related Preventive Health Services	Annual, Program and Fiscal	Y	S
HTH560	N	\$ 256,880	M	\$ 510,000	\$ 253,120	7/1/2016	7/1/2016	6/30/2019	Ko'oula Valley	Clinical Family Planning and Related Preventive Health Services	Annual, Program and Fiscal	Y	S
HTH560	A	\$ 60,000	M	\$ 160,000	\$ 100,000	7/1/2016	7/1/2016	6/30/2019	Ko'oula Community Health and Wellness Center, Inc.	Clinical Family Planning and Related Preventive Health Services	Annual, Program and Fiscal	Y	S
HTH560	N	\$ 39,823	M	\$ 75,000	\$ 35,177	7/1/2016	7/1/2016	6/30/2019	Ko'oula Community Health and Wellness Center, Inc.	Clinical Family Planning and Related Preventive Health Services	Annual, Program and Fiscal	Y	S
HTH560	A	\$ 26,500	M	\$ 74,380	\$ 47,880	7/1/2016	7/1/2016	6/30/2019	Molokai General Hospital	Clinical Family Planning and Related Preventive Health Services	Annual, Program and Fiscal	Y	S
HTH560	N	\$ 118,928	M	\$ 240,000	\$ 121,072	7/1/2016	7/1/2016	6/30/2019	Molokai General Hospital	Clinical Family Planning and Related Preventive Health Services	Annual, Program and Fiscal	Y	S
HTH560	A	\$ 119,100	M	\$ 299,486	\$ 180,386	7/1/2016	7/1/2016	6/30/2019	University of Hawaii - Hilo	Clinical Family Planning and Related Preventive Health Services	Annual, Program and Fiscal	Y	S
HTH560	A	\$ 67,738	M	\$ 149,922	\$ 82,184	7/1/2016	7/1/2016	6/30/2019	University of Hawaii - Kauai	Clinical Family Planning and Related Preventive Health Services	Annual, Program and Fiscal	Y	S
HTH560	A	\$ 50,000	M	\$ 365,723	\$ 315,723	7/1/2016	7/1/2016	6/30/2019	Waianae District Comprehensive Health & Hospital Board, Inc.	Clinical Family Planning and Related Preventive Health Services	Annual, Program and Fiscal	Y	S
HTH560	N	\$ 412,000	M	\$ 996,277	\$ 584,277	7/1/2016	7/1/2016	6/30/2019	Waianae District Comprehensive Health & Hospital Board, Inc.	Clinical Family Planning and Related Preventive Health Services	Annual, Program and Fiscal	Y	S
HTH560	A	\$ 66,378	M	\$ 173,717	\$ 107,340	7/1/2016	7/1/2016	6/30/2019	Lanai Community Health Center	Clinical Family Planning and Related Preventive Health Services	Annual, Program and Fiscal	Y	S
HTH560	N	\$ 50,000	M	\$ 150,000	\$ 100,000	7/1/2016	7/1/2016	6/30/2019	Lanai Community Health Center	Clinical Family Planning and Related Preventive Health Services	Annual, Program and Fiscal	Y	S
HTH560	A	\$ 112,231	M	\$ 196,929	\$ 84,698	1/1/2016	1/1/2016	6/30/2019	University of Hawaii - Maui College	Clinical Family Planning and Related Preventive Health Services	Annual, Program and Fiscal	Y	S
HTH590	P&A	\$ 969,414	M	\$ 999,879	\$ 30,465	6/22/2012	6/22/2012	12/31/2017	University of Hawaii	Hawaii School Health Surveys	Deliverables	Y	S
HTH590	P	\$ 23,591	M	\$ 45,000	\$ 21,409	6/2/2017	6/30/2016	6/29/2018	West Hawaii Community Health Center, Inc.	Breast and Cervical Cancer Screening Services	Deliverables	Y	S
HTH590	P	\$ 28,751	M	\$ 70,000	\$ 41,249	7/25/2017	6/30/2016	6/29/2018	Waimanalo Health Center	Breast and Cervical Cancer Screening Services	Deliverables	Y	S

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HTH590	P	\$ 42,000	M	\$ 52,000	\$ 10,000	7/6/2017	6/30/2016	6/29/2018	Waianae District Comprehensive Health and Hospital Board, Inc	Breast and Cervical Cancer Screening Services	Deliverables	Y	S
HTH590	P	\$ 519,169	M	\$ 787,547	\$ 268,378	1/6/2017	1/6/2017	6/29/2018	University of Hawaii	Develop and Implement a Logic Model, Evaluation Plan and Work Plan to Measure DOH Strategies and Activities	Deliverables	Y	S
HTH590	P	\$ 54,585	M	\$ 65,000	\$ 10,415	9/12/2017	6/30/2016	6/29/2018	Koahala Kalihi Valley	Breast and Cervical Cancer Screening Services	Deliverables	Y	S
HTH590	P	\$ 56,171	M	\$ 70,000	\$ 13,829	5/16/2017	6/30/2016	6/29/2018	Hamakua Health Center	Breast and Cervical Cancer Screening Services	Deliverables	Y	S
HTH590	A	\$ 730,285	O - based on schedule of deliverables	\$ 1,410,000	\$ 679,715	11/18/2016	11/18/2016	6/30/2018	University of Hawaii	Provide All Phases of the State's Healthy Hawaii Initiative	Deliverables	Y	S
HTH590	A	\$ 944,432	O - based on schedule of deliverables	\$ 1,482,560	\$ 538,128	8/17/2016	8/17/2016	6/30/2018	University of Hawaii	Hawaii Health Data Warehouse Project	Deliverables	Y	S
HTH590	B	\$ 54,758	O - based on schedule of deliverables	\$ 100,000	\$ 45,242	12/10/2015	6/15/2015	6/30/2018	University of Hawaii	Nutrition Curriculum	Deliverables	Y	S
HTH590	P	\$ 470,742	M	\$ 510,742	\$ 40,000	12/14/2015	12/29/2015	6/30/2018	SMS Research & Marketing Services, Inc.	For furnishing services to conduct an annual Hawaii Behavioral Risk Factor Surveillance System (BRFSS) telephone survey for the Department of Health	Deliverables	Y	S
HTH590	A	\$ -	M	\$ 750,000	\$ 750,000	7/1/2016	7/1/2016	6/30/2018	National Kidney Foundation of Hawaii	Establish a functional statewide chronic disease registry foundation	Deliverables	Y	S
HTH590	A	\$ 180,000	M	\$ 180,000	\$ -	11/30/2015	11/30/2015	6/30/2018	Kahoomiki	"Fun 5" After-School "A+" Program	Deliverables	Y	S
HTH590	B	\$ 738,630	M	\$ 1,000,000	\$ 261,370	6/24/2015	6/24/2015	6/30/2018	City and County of Honolulu	Bike Share Transportation System Project	Deliverables	Y	S
HTH590	B&A	\$ 445,000	M	\$ 606,000	\$ 161,000	7/30/2014	8/1/2014	7/31/2018	University of Hawaii	Technical Assistance Service to Local Police Departments Enforcing the Prohibition of Tobacco Sales to Minors	Deliverables	Y	S
HTH590	B&A	\$ 4,097,624	O - quarterly; cost reimb	\$ 5,340,600	\$ 1,242,976	7/24/2012	8/1/2012	7/31/2018	Department of Education	General Learner Outcomes and Content and Performance Standards for School Health	Deliverables	Y	S
HTH590	A	\$ 44,184	M	\$ 82,000	\$ 37,816	12/9/2016	12/9/2016	8/31/2018	City and County of Honolulu	Enforcement of State Law Prohibiting Tobacco Product and Electronic Smoking Device Sales to Persons Under the Age of Twenty-One (21)	Deliverables	Y	S
HTH590	P	\$ 2,099,270	O - based on schedule of deliverables	\$ 2,557,725	\$ 458,455	9/23/2015	9/23/2015	9/29/2018	Hawaii Public Health Institute	Heart Disease and Stroke Prevention Program and Diabetes Prevention	Deliverables	Y	S
HTH590	U	\$ 827,974	M - cost reimb	\$ 959,648	\$ 131,674	12/19/2012	1/1/2013	9/30/2018	YMCA of Honolulu	SNAP-Ed Nutrition Education	Deliverables	Y	S

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HTH590	U	\$ 266,329	M - cost reimb	\$ 325,000	\$ 58,671	5/16/2012	3/1/2012	9/30/2018	Kokua Kalihi Valley	SNAP-Ed Services	Deliverables	Y	S
HTH590	A	\$ -	M	\$ 200,000	\$ 200,000	7/1/2016	7/1/2016	12/1/2018	ALS Ohana (of Hawaii)	Amyotrophic Lateral Sclerosis ("ALS") Treatment	Deliverables	Y	S
HTH610	A&B	\$ 173,000	O-upon deliverables	\$ 218,000	\$ 45,000	6/29/2015	6/29/2015	6/28/2018	Digital Health Department, Inc.	host a web-based food establishment inspection system that manages, facilitates, documents, and provides information related to food establishments, ASO Log No. 15-119	contract administrator receives and evaluates periodic deliverables	N	S
HTH710	A	\$ 88,614	M	\$ 284,341	\$ 195,727	7/1/2017	7/1/2017	6/30/2018	Honeywell International, Inc.	Guaranteed maintenance service of air conditioning and ventilating equipment, and compressed air and vacuum equipment, thermostats and chemical water treatment of air conditioning water system for the Department of Health, State Laboratories Division.	Building Manager monitors the operation of the State Laboratories facility's systems covered by this contract and works with the contractor to insure the systems are in working order. Payments are fixed and paid on submission of invoices.	Y	E
HTH730	A	\$ 535,704	A	\$ 1,092,000	\$ 556,296	1/1/2013	7/1/2017	12/31/2018	Advanced Data Processing, Inc. dba Intermedix Corp.	To provide billing and collection services for emergency medical services.	Review of expenditure reports	Y	S - Services
HTH730	A	\$ -	A	\$ 31,000,479	\$ 31,000,479	12/12/2017	7/1/2017	6/30/2018	City and County of Honolulu	To provide continuous 911 advanced life support emergency ground ambulance service on the island of Oahu. asolog18-044	Review of expenditure reports	Y	S - Services
HTH730	B	\$ -	A	\$ 6,315,782	\$ 6,315,782	7/1/2011	7/1/2017	6/30/2018	City and County of Honolulu	To provide continuous 911 advanced life support emergency ground ambulance service on the island of Oahu. asolog12-003-m7	Review of expenditure reports	Y	S - Services
HTH730	A	\$ 7,090,139	O	\$ 13,890,138	\$ 6,799,999	7/1/2011	7/1/2017	6/30/2018	County of Hawaii	To provide continuous 911 advanced life support emergency ground ambulance service on the island of Hawaii and to provide helicopter ambulance services to respond to 911 call and transfer requests. aso18-045	Review of expenditure reports	Y	S - Services
HTH730	B	\$ -	O	\$ 2,646,136	\$ 2,646,136	7/1/2011	7/1/2017	6/30/2018	County of Hawaii	To provide continuous 911 advanced life support emergency ground ambulance service on the island of Hawaii and to provide helicopter ambulance services to respond to 911 call and transfer requests. aso18-045	Review of expenditure reports	Y	S - Services
HTH730	A	\$ 15,813	O	\$ 15,813	\$ -	7/1/2016	7/1/2017	6/30/2018	County of Hawaii	Microwave maintenance cost for usage of the Hawaii Police microwave tower and shelter at twelve (12) repeater sites.	Review of expenditure reports	N	S - Services
HTH730	A	\$ 18,801	O	\$ 179,900	\$ 161,099	7/1/2015	7/1/2017	6/30/2018	County of Kauai	To operate an emergency medical communication dispatch center.	Review of expenditure reports	Y	S - Services

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HTH730	A	\$ 138,761	M	\$ 376,104	\$ 238,104	7/1/2015	7/1/2017	6/30/2018	County of Maui	To operate an emergency medical communication dispatch center.	Review of expenditure reports	Y	S - Services
HTH730	A	\$ 36,746	O	\$ 197,814	\$ 161,068	7/1/2013	7/1/2017	6/30/2018	Denver Health and Hospital Authority, Rocky Mountain Poison and Drug Center	To provide telephone case management for all calls originating in Hawaii on the national toll-free hotline. Provide poison information services to the public and health professionals 24-hours per day seven days per week.	Review of expenditure reports	Y	S - Services
HTH730	A	\$ 2,012,501	O	\$ 4,904,644	\$ 2,892	7/1/2011	7/1/2017	6/30/2018	International Life Support, Inc., dba American Medical Response (AMR)	To provide continuous 911 advanced life support emergency ground ambulance service on the island of Kauai.	Review of expenditure reports	Y	S - Services
HTH730	B	\$ -	O	\$ 1,132,860	\$ 1,132,860	7/1/2011	7/1/2017	6/30/2018	International Life Support, Inc., dba American Medical Response (AMR)	To provide continuous 911 advanced life support emergency ground ambulance service on the island of Kauai.	Review of expenditure reports	Y	S - Services
HTH730	B	\$ 5,217,916	O	\$ 11,706,729	\$ 6,488,813	7/1/2011	7/1/2017	6/30/2018	International Life Support, Inc., dba American Medical Response (AMR)	To provide continuous 911 advanced life support emergency ground ambulance service on the islands of Maui, Molokai and Lanai and to provide helicopter ambulance services to respond to 911 calls and transfer requests.	Review of expenditure reports	Y	S - Services
HTH730	B	\$ -	O	\$ 3,947,018	\$ 3,947,018	7/1/2011	7/1/2017	6/30/2018	International Life Support, Inc., dba American Medical Response (AMR)	To provide continuous 911 advanced life support emergency ground ambulance service on the islands of Maui, Molokai and Lanai and to provide helicopter ambulance services to respond to 911 calls and transfer requests.	Review of expenditure reports	Y	S - Services
HTH730	B	\$ 224,072	O	\$ 672,215	\$ 448,143	7/1/2011	7/1/2017	6/30/2018	International Life Support, Inc., dba American Medical Response (AMR)	To provide continuous 911 advanced life support emergency ground ambulance service on the islands of Maui, Molokai and Lanai and to provide helicopter ambulance services to respond to 911 calls and transfer requests.	Review of expenditure reports	Y	S - Services
HTH730	A	\$ -	A	\$ 335,328	\$ 335,328	7/1/2016	7/1/2017	6/30/2018	Med Media, Inc.	To provide materials, parts, labor and training necessary to maintain the uninterrupted operational availability of the Statewide Hawaii Emergency Medical Services Information System (HEMSIS).	Review of expenditure reports		S - Services

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HTH730	A	\$ 1,306	M	\$ 5,225	\$ 3,919	7/1/2016	7/1/2017	6/30/2018	OCEANIC TIME WARNER CABLE LLC	To provide use of space for the State's Medical Communications System ("MEDICOM") communication equipment located at the Kulani Cone communication site on the Island of Hawaii.	Review of expenditure reports	N	G - Goods
HTH730	A	\$ -	M	\$ 408,873	\$ 408,873	7/1/2017	7/1/2017	6/30/2018	Pacific Wireless Communications, LLC	To provide all materials, parts and labor necessary to maintain the operational availability of all required equipment of the Statewide Medical Communications System ("MEDICOM").	Review of expenditure reports		S - Services
HTH730	A	\$ 2,833	O	\$ 5,667	\$ 2,833	7/1/2011	7/1/2017	6/30/2021	Pinnacle Towers LLC	To provide use of space for the State's Medical Communications System ("MEDICOM") communication equipment located at the Kaupulehu communication site on the Island of Hawaii.	Review of expenditure reports	N	G - Goods
HTH730	A	\$ 29,985	O	\$ 149,480	\$ 119,495	7/1/2017	7/1/2017	6/30/2018	University of Hawaii	To provide EMS education and training through training centers located on the islands of Maui, Kauai and Hawaii.	Review of expenditure reports		S - Services
HTH730	B	\$ -	A	\$ 50,000	\$ 50,000	7/1/2016	7/1/2017	6/30/2018	Hale Ho'ola Hamakua	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S - Services
HTH730	B	\$ 74,896	O	\$ 350,000	\$ 275,104	7/1/2016	7/1/2017	6/30/2018	Hilo Medical Center	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S - Services
HTH730	B	\$ 347,660	A	\$ 350,000	\$ 2,340	7/1/2016	7/1/2016	6/30/2017	Kapiolani Medical Center For Women and Children	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S - Services
HTH730	B	\$ 76,500	A	\$ 182,500	\$ 106,000	7/1/2017	7/1/2017	6/30/2018	Kapiolani Medical Specialists	To provide funding for pediatric surgeons to be available to STATE designated facilities to provide assistance in the care of injured children, and to provide guidance in developing protocols, educational programs and quality assurance activities that address the unique needs of injured children within the comprehensive state trauma system.	Review of expenditure reports	Y	S - Services
HTH730	B	\$ 33,157	O	\$ 50,000	\$ 16,843	7/1/2016	7/1/2016	6/30/2017	Kahuku Medical Center	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S - Services
HTH730	B	\$ -	O	\$ 50,000	\$ 50,000	7/1/2016	7/1/2017	6/30/2018	Ka'u Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S - Services

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HTH730	B	\$ -	O	\$ 50,000	\$ 50,000	7/1/2016	7/1/2017	6/30/2018	Kohala Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S - Services
HTH730	B	\$ 266,628	O	\$ 550,000	\$ 283,372	7/1/2016	7/1/2017	6/30/2018	Kona Community Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S - Services
HTH730	B	\$ -	O	\$ 380,000	\$ 380,000	7/1/2016	7/1/2017	6/30/2018	Pali Momi Medical Center	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S - Services
HTH730	B	\$ -	O	\$ 1,500,000	\$ 1,500,000	7/1/2016	7/1/2017	6/30/2018	The Queen's Medical Center	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S - Services
HTH730	B	\$ -	O	\$ 50,000	\$ 50,000	7/1/2016	7/1/2017	6/30/2018	Samuel Mahelona Memorial Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S - Services
HTH730	B	\$ -	O	\$ 50,000	\$ 50,000	7/1/2016	7/1/2017	6/30/2018	Kauai Veterans Memorial Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S - Services
HTH730	B	\$ -	O	\$ 350,000	\$ 350,000	7/1/2016	7/1/2017	6/30/2018	Wilcox Memorial Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S - Services
HTH730	B	\$ -	O	\$ 350,000	\$ 350,000	7/1/2016	7/1/2017	6/30/2018	North Hawaii Community Hospital, Inc.	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S - Services
HTH730	B	\$ -	O	\$ 50,000	\$ 50,000	7/1/2016	7/1/2017	6/30/2018	Molokai General Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S - Services
HTH730	B	\$ -	O	\$ 50,000	\$ 50,000	7/1/2016	7/1/2017	6/30/2018	Waianae Coast Comprehensive Health Center	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S - Services
HTH730	B	\$ -	O	\$ 50,000	\$ 50,000	7/1/2016	7/1/2017	6/30/2018	Wahiawa General Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S - Services
HTH730	A	\$ 7,000	O	\$ 7,000	\$ -	8/24/2016	7/1/2017	6/30/2017	Coalition for Drug Free Hawaii	Suicide Prevention Gatekeeper Trainer Support	Review of expenditure report	Y	S - Services
HTH730	A	\$ 4,500	O	\$ 4,500	\$ -	11/1/2016	7/1/2017	10/14/2017	Izumi Okado	Suicide prevention Technical Assistance for developing strategic plan for HCR0066	Review of expenditure reports	Y	H - Hybrid
HTH730	A	\$ 12,500	O	\$ 12,600	\$ -	8/24/2016	7/1/2017	8/14/2017	Pacific Rim Concepts	Suicide prevention Logistical Support for Subcommittee (HCR0066)	Review of expenditure report	Y	S - Services
HTH730	A	\$ 12,600	O	\$ 12,500	\$ -	8/24/2016	7/1/2017	6/30/2017	Pacific Rim Concepts	Suicide prevention Taskforces (Oahu & 4 NI)	Review of expenditure reports	Y	S - Services
HTH730	A	\$ 6,500	O	\$ 6,500	\$ -	7/22/2016	7/1/2017	6/30/2017	Mental Health of America Hawaii	Youth Leadership Taskforce and Bullying Prevention Toolkit	Review of expenditure report	NNN	H - Hybrid
HTH730	A	\$ 9,000	O	\$ 9,000	\$ -	11/28/2016	7/1/2017	6/30/2017	American Foundation for Suicide Prevention	Survivor of Suicide loss trainings	Review of expenditure reports	Y	S - Services
HTH730	P	\$ 40,259	M	\$ 47,794	\$ 7,535	11/30/2016	7/1/2017	7/31/2017	University of Hawaii	Evaluating and Monitoring Progress of Hawaii's Core SVIPP Initiatives on Injury and Violence Prevention and Control	Review of expenditure reports	N	S - Services

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HTH730	A	\$ 53,821	M	\$ 56,331	\$ 2,510	12/23/2016	7/1/2017	6/30/2017	University of Hawaii	Suicide Prevention Gatekeeper Training	Review of expenditure reports	Y	S - Services
HTH730	P	\$ 82,393	M	\$ 92,925	\$ 10,532	2/15/2016	7/1/2017	8/31/2017	University of Hawaii	Monitoring and evaluating Hawaii's DDPI data and planning activities and outcomes	Review of expenditure reports	Y	S - Services
HTH730	B	\$ 20,000	O	\$ 20,000	\$ -	5/12/2012	7/1/2017	4/3/2018	Hawaii Health Information Corporation (HHIC)	To provide services related to linking Emergency Medical Services ("EMS") records to Hawaii Health Information Corporation ("HHIC") records	Review of expenditure report	Y	S - Services
HTH730	P	\$ -	M	\$ 30,500	\$ 30,500	6/20/2017	7/1/2017	7/31/2017	University of Hawaii	For evaluating and monitoring progress of Hawaii's Core SVIPP initiatives on injury and violence prevention and control	Review of expenditure reports	Y	S - Services
HTH730	B	\$ 3,000	O	\$ 3,000	\$ -	12/9/2016	7/1/2017	2/28/2017	Richard Stone	Review of EMS Drowning records-7/1/16-6/30/17	Review of expenditure report	Y	S - Services
HTH730	A	\$ 41,265	A	\$ 41,265	\$ -	7/1/2017	7/1/2017	6/30/2017	Hawaii Health Information Corporation (HHIC)	Subscription-Online Report-Injury Prevention-7/1/16-6/30/17	Review of expenditure report	N	S - Services
HTH730	B	\$ 10,000	O	\$ 10,000	\$ -	2/10/2017	7/1/2017	6/30/2017	Hawaii Bicycling League	Coordination of 405 solutions meetings focused on pedestrian and bicycle safety by June 30, 2017	Review of expenditure report	Y	S - Services
HTH730	P	\$ 14,850	O	\$ 14,850	\$ -	4/7/2017	7/1/2017	2/14/2018	Keiki Injury Prevention Coalition	Keiki Injury Prevention Coalition facilitation-2/15/17-2/14/18	Review of expenditure reports	Y	S - Services
HTH730	P	\$ 10,000	O	\$ 10,000	\$ -	3/6/2017	7/1/2017	7/31/2017	Denver Health and Hospital Authority, Rocky Mountain Poison and Drug Center	Hawaii Poison Center data services-3/1-7/31/17	Review of expenditure reports	Y	S - Services
HTH730	P	\$ 2,500	O	\$ 2,500	\$ -	2/14/2017	7/1/2017	5/15/2017	Olelo Community Media	2017 Youth Video "Traffic Safety" co-sponsorship	Review of expenditure report	N	S - Services
HTH730	B	\$ 14,669	O	\$ 14,669	\$ -	2/28/2017	7/1/2017	4/30/2017	Becker Communications, Inc.	Coordinate paid and earned media for the "Every Seat, Every Time" radio spot with stations in the Hawaiian Islands-March-April, 2017	Review of expenditure reports	Y	S - Services
HTH730	P	\$ 14,650	O	\$ 14,650	\$ -	3/22/2017	7/1/2017	6/30/2017	C. S. Young & Associates	Coordinate DOH Internal Prescription Drug Overdose Workgroup-2/15-6/30/17	Review of expenditure reports	Y	S - Services
HTH730	A	\$ 14,500	O	\$ 14,500	\$ -	4/7/2017	7/1/2017	9/30/2017	Project Vision Hawaii	Coordinate vision screening project for 50 seniors-3/15-9/30/17	Review of expenditure reports	Y	S - Services
HTH730	P	\$ 2,450	O	\$ 2,450	\$ -	4/7/2017	7/1/2017	2/28/2018	Friends of Kauai Fire Department	Services related to Kauai Fire Department's Home Safety Assessment for Fall Prevention-4/15/17-2/28/18	Review of expenditure reports	Y	S - Services
HTH730	A	\$ 14,500	O	\$ 14,500	\$ -	5/3/2017	7/1/2017	9/30/2017	Honpa Hongwanji Mission of Hawaii dba Moiliili Hongwanji Mission-Project Dana	Coordinating a Personal Electronic Response System (PERS) for 25 seniors-4/15-9/30/17	Review of expenditure reports	Y	S - Services

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HTH730	B	\$ 45,000	A	\$ 45,000	\$ -	4/4/2017	7/1/2017	12/31/2017	SMS Research & Marketing Services, Inc.	BRFSS 2017 Questions-Injury Prevention	Review of annual expenditure report	N	S - Services
HTH730	P	\$ 3,179	O	\$ 3,179	\$ -	5/17/2017	7/1/2017	8/31/2017	Richard Stone	Review autopsy records for poisoning (prescription drug overdose-DDPI grant initiative)-5/1-8/31/17	Review of expenditure report	Y	S - Services
HTH730	B	\$ 7,843	O	\$ 7,843	\$ -	5/31/2017	7/1/2017	8/31/2017	Ileina Ferrier dba Tai Chi for Health	Facilitate & coordinate 4 2-day train-the-trainer tai chi workshops and 2 demonstration classes-3/20-8/31/17	Review of expenditure reports	Y	S - Services
HTH730	B	\$ 2,400	O	\$ 2,400	\$ -	5/25/2017	7/1/2017	7/28/2017	Hawaiian Lifeguard Association	Facilitate, coordinate, and conduct the 2017 State Ocean Safety & Drowning Prevention Conference-7/27-28/17	Review of expenditure report	Y	S - Services
HTH730	P	\$ 7,675	O	\$ 7,675	\$ -	5/31/2017	7/1/2017	8/31/2017	Community Works	Facilitate 2 planning sessions to help develop strategic recommendations for opioid abuse prevention	Review of expenditure report	Y	S - Services
HTH730	B	\$ 2,000	O	\$ 2,000	\$ -	5/26/2017	7/1/2017	7/16/2017	KIKU-TV	Co-sponsor 2017 Senior Fall Prevention media campaign	Review of expenditure report	N	S - Services
HTH730	B	\$ 4,000	O	\$ 4,000	\$ -	6/7/2017	7/1/2017	7/30/2017	KHON-TV	Co-sponsor 2017 Senior Fall Prevention media campaign	Review of expenditure report	N	S - Services
HTH730	B	\$ 4,000	O	\$ 4,000	\$ -	6/7/2017	7/1/2017	7/23/2017	KGMB/KHNL TV	Co-sponsor 2017 Senior Fall Prevention media campaign	Review of expenditure report	N	S - Services
HTH730	P	\$ 4,615	O	\$ 4,615	\$ -	6/14/2017	7/1/2017	8/31/2017	Pacific Rim Concepts	Logistics support-DDPI strategic planning	Review of expenditure report	Y	S - Services
HTH730	B	\$ 2,800	O	\$ 2,800	\$ -	6/9/2017	7/1/2017	7/31/2017	1013 Integrated	Co-sponsor drowning prevention videos	Review of expenditure report	N	S - Services
HTH730	B	\$ 41,203	O	\$ 41,203	\$ -	1/24/2017	7/1/2017	1/13/2017	Hilton Waikiki Beach	Facilities and services-ACS Consultation meeting	Review of expenditure report	N	H - Hybrid
HTH730	B	\$ 724	O	\$ 724	\$ -	1/26/2017	7/1/2017	1/13/2017	Hilton Waikiki Beach	Facilities and services-ACS Consultation meeting	Review of expenditure report	N	H - Hybrid
HTH730	B	\$ 3,942	O	\$ 3,492	\$ -	6/16/2017	7/1/2017	7/31/2017	Kinsen Co., Ltd.	Installation of 115 Fall Prevention bus posters	Review of expenditure report	N	S - Services
HTH730	B	\$ 2,913	O	\$ 2,913	\$ -	6/16/2017	7/1/2017	6/16/2017	Orangeroc	Drowning prevention messageing logo design	Review of expenditure report	N	H - Hybrid
HTH730	P	\$ 2,000	O	\$ 2,000	\$ -	8/1/2017	7/1/2017	8/15/2017	KIKU-TV	Co-sponsoring fall prevention media campaign	Review of expenditure report	N	S - Services
HTH730	P	\$ 4,000	O	\$ 4,000	\$ -	8/3/2017	7/1/2017	8/27/2017	KHON-TV	Co-sponsoring fall prevention media campaign	Review of expenditure report	N	S - Services
HTH730	P	\$ 2,003	O	\$ 2,003	\$ -	9/13/2017	7/1/2017	9/30/2017	Kinsen Co., Ltd.	Design, printing, and installation of drowning prevention bus placards	Review of expenditure report	Y	S - Services
HTH730	A	\$ 6,000	O	\$ 6,000	\$ -	9/21/2017	7/1/2017	6/30/2018	Coalition for Drug Free Hawaii	Coordination services for statewide suicide prevention SafeTALK and ASIST trainings	Review of expenditure report	Y	S - Services
HTH730	A	\$ 7,800	O	\$ 7,800	\$ -	9/21/2017	7/1/2017	6/30/2018	Mental Health of America Hawaii	Youth Leadership Council services	Review of expenditure reports	Y	S - Services
HTH730	A	\$ 10,000	O	\$ 10,000	\$ -	9/21/2017	7/1/2017	6/30/2018	American Foundation for Suicide Prevention	Survivor of Suicide loss trainings	Review of expenditure reports	Y	S - Services

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HTH730	A	\$ 12,500	O	\$ 12,500	\$ -	9/21/2017	7/1/2017	6/30/2018	Coalition for Drug Free Hawaii	Coordinate payment to five county Prevent Suicide Hawaii Task Forces-SP activities	Review of expenditure reports	Y	S - Services
HTH730	B	\$ 3,403	O	\$ 3,403	\$ -	9/13/2017	7/1/2017	10/31/2017	Kinsen Co., Ltd.	Space Charges-Oahu buses-drowning prevention	Review of expenditure reports	N	S - Services
HTH730	B	\$ 6,000	O	\$ 14,800	\$ 8,800	10/20/2017	7/1/2017	6/30/2018	Phoebe Woei-Ni Hwang dba Omniworks	Facilitation to develop fall prevention strategic recommendations	Review of expenditure reports	Y	S - Services
HTH730	A	\$ -	O	\$ 1,500	\$ 1,500	10/20/2017	7/1/2017	1/31/2018	Izumi Okado	Provide support to PHSTF strategic planning subcommittee	Review of expenditure reports	Y	S - Services
HTH730	A	\$ -	O	\$ 1,500	\$ 1,500	11/24/2017	7/1/2017	12/31/2017	Community Health Outreach AKA CHOW Project	2018 Harm Reduction pre-conf registration	Review of expenditure reports	Y	S - Services
HTH730	B/P	\$ 14,500	O	\$ 29,000	\$ 14,500	11/2/2017	7/1/2017	6/30/2018	Hawaii Bicycling League	Solutions meeting training and followup	Review of expenditure reports	Y	S - Services
HTH730	B	\$ -	O	\$ 2,800	\$ 2,800	12/6/2017	7/1/2017	6/30/2018	Mental Health of America Hawaii	Campaign for youth ages 14-25	Review of expenditure reports	Y	S - Services
HTH730	B	\$ 2,680	O	\$ 2,680	\$ -	12/5/2017	7/1/2017	7/31/2017	Valenti Print Group	Print 5,000 Check for Safety brochure-fal prevention	Review of expenditure report	N	S - Services
HTH730	B	\$ 2,052	O	\$ 2,052	\$ -	12/5/2017	7/1/2017	7/31/2017	Valenti Print Group	Print 5,000 What You Can Do to Prevent Falls brochure	Review of expenditure report	N	S - Services
HTH730	B	\$ -	O	\$ 5,236	\$ 5,236	12/14/2017	7/1/2017	6/30/2018	Elizabeth Kent dba Meeting Expectations	Drowning prevention strategic planning	Review of expenditure reports	Y	S - Services
HTH730	B	\$ 803,098	O	\$ 1,000,000	\$ 196,903	7/1/2016	7/1/2016	6/30/2017	Maui Memorial Medical Center	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S - Services
HTH730	B	\$ 706,074	O	\$ 707,500	\$ 1,426	7/1/2016	7/1/2016	6/30/2018	Wilcox Memorial Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S - Services
HTH760	N	\$ 86,600	O (payments are made as services are completed)	\$ 111,600	\$ 25,000	10/18/2016	10/18/2016	10/17/2018	Quincy Technology Solutions, Inc.	Enhancement of data transfer	Deliverables	Y	S
HTH760	G	\$ 106,831	O (payments are made as services are completed)	\$ 120,185	\$ 13,354	9/15/2016	9/15/2016	9/14/2018	Rematics	Maintenance and modification of the Virtual Server	Deliverables	Y	S
HTH760	P	\$ -	O (payments are made as services are completed)	\$ 99,500	\$ 99,500	11/30/2017	11/30/2017	11/29/2018	Rematics	To modify and improve vital statistics system (VSS) and companion XML importa data module	Deliverables	Y	S
HTH840	B	\$ 150,123	O-upon deliverables	\$ 285,234	\$ 135,111	4/12/2017	4/12/2017	4/11/2018	ICF Incorporated, L.L.C.	professional and technical services to implement greenhouse gas rules, ASO Log No. 17-116	Program Review	N	S
HTH840	N	\$ 298,178	O-upon deliverables	\$ 298,212	\$ 34	6/5/2014	6/5/2014	6/30/2018	Ala Wai Watershed Association	Manoa Watershed Improvement, ASO Log No. 14-142	Program Review	N	S
HTH840	N	\$ 88,402	O-upon deliverables	\$ 88,402	\$ -	11/14/2016	11/14/2016	11/13/2018	Department of Land and Natural Resources	West Maui watershed coordinator, ASO Log No. 17-061	Program Review	N	S

Department of Health
Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
HTH840	N	\$ 44,954	O-upon deliverables	\$ 467,132	\$ 422,178	4/15/2016	4/15/2016	4/14/2019	Hanalei Watershed	replace small capacity cesspools with advanced wastewater systems in Hanalei Bay watershed, ASO Log No. 16-103	Program Review	N	S
HTH840	T	\$ -	O-upon deliverables	\$ 727,082	\$ 727,082	2/29/2016	2/29/2016	2/28/2019	Hui Ku Maoli Ola	restore the Mailiili Reservoir and convert the area into a stormwater sedimentation basin to reduce nonpoint source water pollution, ASO Log No. 16-050	Program Review	N	S
HTH840	N	\$ 747,025	O-upon deliverables	\$ 747,026	\$ 1	6/20/2013	6/20/2013	10/31/2017	Hui o Ko'olaupoko	support the mission of the state's polluted runoff control program to protect & improve the quality of water resources, ASO Log No. 13-109	Program Review	N	S
HTH840	N	\$ 24,778	O-upon deliverables	\$ 186,016	\$ 161,238	2/22/2016	2/22/2016	7/22/2017	Hui o Ko'olaupoko	support the mission of the state's polluted runoff control program to protect & improve the quality of water resources, ASO Log No. 16-049	Program Review	N	S
HTH840	N	\$ 18,943	O-upon deliverables	\$ 216,811	\$ 197,868	12/19/2016	12/19/2016	6/18/2019	Oahu Resource Conservation & Development Council	support the mission of the state's polluted runoff control program to protect & improve the quality of water resources, ASO Log No. 17-060	Program Review	N	S
HTH840	N/T	\$ 37,196	O-upon deliverables	\$ 190,036	\$ 152,839	12/19/2016	12/19/2016	12/18/2018	Oahu Resource Conservation & Development Council	support the mission of the state's polluted runoff control program to protect & improve the quality of water resources, ASO Log No. 17-059	Program Review	N	S
HTH840	N	\$ 261,839	O-upon deliverables	\$ 506,752	\$ 244,913	12/15/2014	12/15/2014	8/31/2018	University of Hawaii	support the mission of the polluted runoff control program, ASO Log No. 15-028	Program Review	N	S
HTH840	N	\$ 7,980	O-upon deliverables	\$ 189,505	\$ 181,525	3/14/2017	3/14/2017	3/13/2019	University of Hawaii	He'eia Fishpond Mangrove Removal and Water Quality Improvement, ASO Log No. 17-100	Program Review	N	S
HTH840	N	\$ 205,808	O-upon deliverables	\$ 386,291	\$ 180,483	2/22/2016	2/22/2016	7/20/2018	Waipa Foundation	implement a comprehensive watershed project for the ahupuaa of Waipa, ASO Log No. 16-048	Program Review	N	S
HTH840	W	\$ 517,222	O-upon deliverables	\$ 741,600	\$ 224,378	9/18/2014	10/1/2014	9/30/2018	Rural Community Assistance Corporation	implement & manage a program to assist small public water systems to consistently provide safe & clean drinking water to their customers, EMD-SDWB, ASO Log No. 15-033	contract administrator reviews monthly progress reports	N	S
HTH840	W	\$ 16,852	O-upon deliverables	\$ 46,000	\$ 29,148	10/31/2016	10/31/2016	2/28/2018	County of Maui	implement a source water/wellhead protection program, EMD-SDWB, ASO Log No. 16-083	contract administrator reviews monthly progress reports	N	S

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Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
HTH840	B	\$ 662,576	O-upon deliverables	\$ 1,173,163	\$ 510,587	9/26/2013	7/1/2013	6/30/2018	County of Kauai	determine if certified redemption ctrs are needed in the County of Kauai to provide deposit refund svcs under the deposit beverage container (DBC) program, ASO Log No. 14-047-M5	quarterly and final reports required; deliverables are reviewed	N	S
HTH840	B	\$ 1,147,200	O-upon deliverables	\$ 1,649,716	\$ 502,516	10/3/2013	7/1/2013	6/30/2018	County of Hawaii	determine if certified redemption ctrs are needed in the Co of Hawaii to provide deposit refund svcs under the deposit beverage container (DBC) program, ASO Log No. 14-048-M5	quarterly and final reports required; deliverables are reviewed	N	S
HTH840	B	\$ 162,393	O-upon deliverables	\$ 167,390	\$ 4,997	6/1/2016	6/1/2016	6/30/2018	Cascadia Consulting Group, Inc.	study and revise segregated rates, ASO Log No. 16-145	overall study plan reviewed/approved, individual task order plans are reviewed/approved, deliverables for each task order are reviewed/approved, payments made for individual tasks, draft and final reports are required	N	S
HTH840	B	\$ -	O-upon deliverables	\$ 125,000	\$ 125,000	5/3/2017	7/1/2017	6/30/2018	Ace Metal Recycling, Inc.	payment of deposit refunds and handling fees, ASO Log No. 18-002	Program Review	N	S
HTH840	B	\$ 1,417,254	O-upon deliverables	\$ 4,600,000	\$ 3,182,746	6/13/2017	7/1/2017	6/30/2018	Aloha Glass Recycling Inc., dba Aloha Recycling	payment of deposit refunds and handling fees, ASO Log No. 18-003	Program Review	N	S
HTH840	B	\$ 181,081	O-upon deliverables	\$ 700,000	\$ 518,919	4/28/2017	7/1/2017	6/30/2018	CM Recycling, LLC	payment of deposit refunds and handling fees, ASO Log No. 18-004	Program Review	N	S
HTH840	B	\$ 1,088,085	O-upon deliverables	\$ 3,700,000	\$ 2,611,915	8/28/2017	7/1/2017	6/30/2018	Depot Metal Inc.	payment of deposit refunds and handling fees, ASO Log No. 18-005	Program Review	N	S
HTH840	B	\$ 820,275	O-upon deliverables	\$ 2,500,000	\$ 1,679,725	5/2/2017	7/1/2017	6/30/2018	Hanada & Son, Inc., dba Aloha Shell Service	payment of deposit refunds and handling fees, ASO Log No. 18-007	Program Review	N	S
HTH840	B	\$ 355,769	O-upon deliverables	\$ 3,000,000	\$ 2,644,231	5/30/2017	7/1/2017	6/30/2018	HMP, Inc., dba Business Services Hawaii	payment of deposit refunds and handling fees, ASO Log No. 18-008	Program Review	N	S
HTH840	B	\$ 18,001	O-upon deliverables	\$ 125,000	\$ 106,999	5/30/2017	7/1/2017	6/30/2018	Honolulu Disposal Service, Inc.	payment of deposit refunds and handling fees, ASO Log No. 18-009	Program Review	N	S
HTH840	B	\$ 21,225	O-upon deliverables	\$ 200,000	\$ 178,775	5/30/2017	7/1/2017	6/30/2018	Honolulu Recovery Systems, Inc.	payment of deposit refunds and handling fees, ASO Log No. 18-010	Program Review	N	S
HTH840	B	\$ 597,733	O-upon deliverables	\$ 2,300,000	\$ 1,702,267	5/30/2017	7/1/2017	6/30/2018	Island Container Redemption, LLC	payment of deposit refunds and handling fees, ASO Log No. 18-011	Program Review	N	S
HTH840	B	\$ 480,500	O-upon deliverables	\$ 1,500,000	\$ 1,019,500	8/24/2017	7/1/2017	6/30/2018	Lahaina International Market, LLC	payment of deposit refunds and handling fees, ASO Log No. 18-013	Program Review	N	S
HTH840	B	\$ 32,784	O-upon deliverables	\$ 275,000	\$ 242,216	6/20/2017	7/1/2017	6/30/2018	Maui Disposal Co., Inc.	payment of deposit refunds and handling fees, ASO Log No. 18-014	Program Review	N	S
HTH840	B	\$ 82,193	O-upon deliverables	\$ 550,000	\$ 467,807	6/20/2017	7/1/2017	6/30/2018	Maui Disposal Co., Inc.	payment of deposit refunds and handling fees, ASO Log No. 18-015	Program Review	N	S
HTH840	B	\$ 122,516	O-upon deliverables	\$ 1,100,000	\$ 977,484	5/25/2017	7/1/2017	6/30/2018	Maui Disposal Co., Inc.	payment of deposit refunds and handling fees, ASO Log No. 18-016	Program Review	N	S
HTH840	B	\$ 479,785	O-upon deliverables	\$ 1,700,000	\$ 1,220,215	5/30/2017	7/1/2017	6/30/2018	Mr. K's Recycle & Redemption Center, Inc.	payment of deposit refunds and handling fees, ASO Log No. 18-017	Program Review	N	S
HTH840	B	\$ 8,648	O-upon deliverables	\$ 45,000	\$ 36,352	5/23/2017	7/1/2017	6/30/2018	NKH Construction, Inc.	payment of deposit refunds and handling fees, ASO Log No. 18-018	Program Review	N	S

Department of Health
Active Contracts as of December 1, 2017

Table 14

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HTH840	B	\$ 319,402	O-upon deliverables	\$ 825,000	\$ 505,598	6/19/2017	7/1/2017	6/30/2018	T. Okamura Inc., dba Aiea Shell	payment of deposit refunds and handling fees, ASO Log No. 18-019	Program Review	N	S
HTH840	B	\$ 4,039,246	O-upon deliverables	\$ 14,000,000	\$ 9,960,754	5/1/2017	7/1/2017	6/30/2018	Reynolds Recycling, Inc.	payment of deposit refunds and handling fees, ASO Log No. 18-020	Program Review	N	S
HTH840	B	\$ 2,593,291	O-upon deliverables	\$ 12,500,000	\$ 9,906,709	5/30/2017	7/1/2017	6/30/2018	Reduce Reuse Recyclers Services Hawaii LLC, dba RRR Recycling Services Hawaii	payment of deposit refunds and handling fees, ASO Log No. 18-021	Program Review	N	S
HTH840	B	\$ 2,116,056	O-upon deliverables	\$ 7,500,000	\$ 5,383,944	5/25/2017	7/1/2017	6/30/2018	Atlas Recycling Centers, LLC	payment of deposit refunds and handling fees, ASO Log No. 18-028	Program Review	N	S
HTH840	B	\$ 665,592	O-upon deliverables	\$ 1,600,000	\$ 934,408	6/1/2017	7/1/2017	6/30/2018	Kauai Community Recycling Services, LLC	payment of deposit refunds and handling fees, ASO Log No. 18-037	Program Review	N	S
HTH840	B	\$ 130,086	O-upon deliverables	\$ 600,000	\$ 469,914	6/29/2017	7/1/2017	6/30/2018	Monster HI-5 & Tires, Inc.	payment of deposit refunds and handling fees, ASO Log No. 18-038	Program Review	N	S
HTH840	B	\$ -	O-upon deliverables	\$ 111,876	\$ 111,876	11/21/2016	7/1/2017	6/30/2018	County of Hawaii	operate glass recovery programs, EMD-SHWB, ASO Log No. 18-049	quarterly and final reports required; deliverables are reviewed	N	S
HTH840	B	\$ -	O-upon deliverables	\$ 109,390	\$ 109,390	10/24/2016	7/1/2017	6/30/2018	County of Maui	operate glass recovery programs, EMD-SHWB, ASO Log No. 18-050	quarterly and final reports required; deliverables are reviewed	N	S
HTH840	B	\$ -	O-upon deliverables	\$ 535,360	\$ 535,360	8/25/2017	7/1/2017	6/30/2018	City & County of Honolulu	operate glass recovery programs, EMD-SHWB, ASO log 18-051	quarterly and final reports required; deliverables are reviewed	N	S
HTH840	B	\$ -	O-upon deliverables	\$ 662,280	\$ 662,280	12/1/2017	12/1/2017	6/30/2019	Crowe Horwath LLP	Study and revise handling fees, ASO log No. 18-167	overall study plan reviewed/approved, individual task order plans are reviewed/approved, deliverables for each task order are reviewed/approved, payments made for individual tasks, draft and final reports are required	N	S
HTH840	B	\$ 33,865	O-upon deliverables	\$ 99,999	\$ 66,134	2/8/2017	3/1/2017	2/28/2018	Maui Disposal Co., Inc.	operate a certified redemption center on Lanai, RFQ-2017-Lanai	quarterly and final reports required; deliverables are reviewed	N	S
HTH849	A/B/N/P/W	\$ 1,831,733	O-upon deliverables	Based on rate schedule	\$ 630,000	4/1/2014	4/1/2014	3/31/2019	Windsor Solutions, Inc.	Services involving planning, designing, and implementing information management systems for EHA programs, ASO Log No. 14-131	Project Officer/IT Team review and approval of deliverables	N	S
HTH849	W	\$ 375,686	O-upon deliverables	\$ 375,860	\$ 174	5/1/2014	5/1/2014	4/30/2018	University of Hawaii	Provide analytical services, lab consultation, & analytical methodologies assistance for Hazard Evaluation & Emergency Response Office, ASO Log No. 14-173	HEER contract management and project oversight	N	S
HTH849	A/W	\$ 32,685	O-upon deliverables	Based on rate schedule	\$ 117,315	5/30/2017	6/7/2017	6/6/2018	Pacific Environmental Corp.	Provide time-critical emergency response actions in support of the HEER Office Emergency Preparedness and Response Section, ASO Log No. 17-156	HEER contract management and project oversight	N	S

Department of Health
Active Contracts as of December 1, 2017

Table 14

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HTH849	A/P/W	\$ 184,776	O-upon deliverables	Based on Rate Schedule	\$ 680,365	5/12/2017	5/16/2017	5/15/2018	Tetra Tech, Inc.	Provide non-emergency response actions and reviews in support of the HEER Office Site Discovery, Assessment, and Remediation Section, ASO Log No. 17-154	HEER contract management and project oversight	N	S
HTH850	A	\$ 5,272	O	\$ 8,229	\$ 2,957	6/16/2017	7/1/2017	6/30/2018	CHANG, STEPHANIE D	Design services	Director and Planner 5 monitor milestone deliverables and authorize payment.	Y	S
HTH850	A	\$ -	O	\$ 15,000	\$ 15,000	6/14/2017	7/1/2017	6/30/2018	UNIVERSITY OF HAWAII	Legal research services	Director monitors work product and authorizes payment at end of the legal research project.	Y	S
HTH907	A	\$ 41,623	A	\$ 69,287	\$ 27,664	5/24/2016	7/1/2017	6/30/2018	Honolulu Merchant Patrol and Guard Company, Inc.	Guard Service for Waimano Ridge entry gate	Review by ASO Facilities Office.	Y	S
HTH907	A	\$ 12,115	A	\$ 38,477	\$ 26,362	6/1/2016	12/14/2017	12/13/2018	American Guard Services, Inc.	Guard Service for Leeward Health Center	Review by ASO Facilities Office.	Y	S
HTH907	A	\$ 50,804	A	\$ 58,460	\$ 7,656	9/1/2016	9/1/2016	6/30/2017	PURAL WATER SPECIALTY CO.	PROVIDE OPERATIONAL SERVICES AND MAINTENANCE FOR WAIMANO RIDGE WATER SYST	Review by ASO Facilities Office.	Y	S

Department of Health
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY18 \$\$\$</u>	<u>FY19 \$\$\$</u>
HTH840	1	1	0	0	Wastewater Treatment Revolving Fund for Pollution Control, Statewide	C		\$ 2,054,000
HTH840	1	1	0	0	Wastewater Treatment Revolving Fund for Pollution Control, Statewide	N		\$ 10,268,000
HTH840	2	2	0	0	Safe Drinking Water Revolving Fund, Statewide	C		\$ 1,648,000
HTH840	2	2	0	0	Safe Drinking Water Revolving Fund, Statewide	N		\$ 8,241,000
HTH100	1	3	7	13	Kalaupapa Settlement Improvements, Molokai	C		\$ 1,750,000
HTH907	1	4	0	0	Department of Health, Health and Safety, Statwide	C		\$ 7,600,000
HTH710	1	5	17	35	Hawaii State Laboratories Improvements, Oahu	C		\$ 5,480,000
HTH430	1	6	24	49	Hawaii State Hospital Improvements, Oahu	C		\$ 950,000

Department of Health
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
		none			

Department of Health
 Program ID Sub-Organizations

Table 17

Program ID	Sub-Org Code	Name	Objective
100	DD	TUBERCULOSIS DISEASE CONTROL SERVICES	TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS OF ESTABLISHED, COMMUNICABLE DISEASES OF PUBLIC HEALTH IMPORTANCE (I.E., TUBERCULOSIS (TB), SEXUALLY TRANSMITTED DISEASES (STDs), HUMAN IMMUNODEFICIENCY VIRUS (HIV) AND HANSEN'S DISEASE) BY ADOPTING PREVENTIVE MEASURES AND BY UNDERTAKING PROGRAMS OF EARLY DETECTION AND EFFECTIVE TREATMENT. TO PROVIDE LONG TERM CARE TO HANSEN'S DISEASE PATIENTS WHO HAVE BEEN DISABLED EITHER DIRECTLY FROM PATHOLOGICAL EFFECTS OF THE DISEASE, OR PSYCHOLOGICALLY OR SOCIALLY FROM THE EFFECTS OF PROLONGED INSTITUTIONALIZATION. TO IMPROVE AND MAINTAIN THE HEALTH OF INDIVIDUALS AND COMMUNITIES BY PROMOTING HEALTHY LIFESTYLE CHOICES AND ASSURING ACCESS TO HEALTH CARE SERVICES THROUGH PUBLIC HEALTH NURSING AND SCHOOL HEALTH-RELATED SERVICES. TO MANAGE HAWAII'S MEDICAL MARIJUANA REGISTRY PROGRAM.
	DE	HANSEN'S DISEASE CONTROL SERVICES	
	DF	HALE MOHALU AT LEAHI	
	DG	KALAUPAPA SETTLEMENT	
	DH	STD PREVENTION SERVICES	
	DI	AIDS PREVENTION SERVICES	
	KE	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING - ADMIN	
	KJ	PUBLIC HEALTH NURSING SERVICES	
	KL	SCHOOL HEALTH SERVICES	
131	DA	DISEASE OUTBREAK CONTROL ADMIN	TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS RELATED TO INFECTIOUS DISEASES, EMERGING DISEASE THREATS AND POTENTIAL NATURAL OR INTENTIONAL HAZARDS INCLUDING ACTS OF TERRORISM THROUGH ASSURANCE OF PUBLIC HEALTH PREPAREDNESS, DISEASE SURVEILLANCE/EARLY DETECTION, PUBLIC HEALTH INVESTIGATION, PUBLIC HEALTH INTERVENTIONS SUCH AS DISTRIBUTION OF MEDICAL COUNTERMEASURES AS INDICATED, APPROPRIATE PUBLIC HEALTH RECOMMENDATIONS, EDUCATION, AND OTHER METHODS OF DISEASE PREVENTION AND RISK REDUCTION.
	DB	PUBLIC HEALTH PREPAREDNESS	
	DC	IMMUNIZATION	
	DJ	DISEASE INVESTIGATION	

Department of Health
Program ID Sub-Organizations

Table 17

420	HE	OAHU CMH SERVICES	TO REDUCE THE SEVERITY OF DISABILITY DUE TO MENTAL ILLNESS THROUGH PROVISION OF COMMUNITY-BASED SERVICES INCLUDING GOAL-ORIENTED OUTPATIENT SERVICES, CASE MANAGEMENT SERVICES, REHABILITATION SERVICES, CRISIS INTERVENTION SERVICES AND COMMUNITY HOUSING OPPORTUNITIES.
	HG	COURTS AND CORRECTIONS SERVICES	
	HL	HAWAII COUNTY CMH SERVICES	
	HM	MAUI CMH SERVICES	
	HO	OTHER SVCS INCLUDING POS & GIA	
430	HQ	HAWAII STATE HOSPITAL INPATIENT	TO REDUCE THE SEVERITY OF DISABILITY DUE TO SEVERE MENTAL ILLNESS THROUGH PROVISION OF INPATIENT AND OUTPATIENT CARE WITH THE ULTIMATE GOAL OF COMMUNITY REINTEGRATION.
	HR	AFFILIATED PROGRAMS	
440	HD	ALCOHOL AND DRUG ABUSE ADMIN	TO PROVIDE THE LEADERSHIP NECESSARY FOR THE DEVELOPMENT AND DELIVERY OF A CULTURALLY APPROPRIATE, COMPREHENSIVE SYSTEM OF QUALITY SUBSTANCE ABUSE PREVENTION AND TREATMENT SERVICES DESIGNED TO MEET THE NEEDS OF INDIVIDUALS AND FAMILIES.
	HO	OTHER SVCS INCLUDING POS & GIA	
	HR	COMMUNITY & CONSULTATIVE SERVICES	
	HT	TREATMENT AND RECOVERY	
	HU	PREVENTION	
460	HE	OAHU CMH SERVICES	TO IMPROVE THE EMOTIONAL WELL-BEING OF CHILDREN AND ADOLESCENTS AND TO PRESERVE AND STRENGTHEN THEIR FAMILIES BY ASSURING EASY ACCESS TO A CHILD AND ADOLESCENT-FOCUSED, FAMILY-CENTERED COMMUNITY-BASED COORDINATED SYSTEM OF CARE THAT ADDRESSES THE CHILDREN'S AND ADOLESCENTS' PHYSICAL, SOCIAL, EMOTIONAL AND OTHER DEVELOPMENTAL NEEDS WITHIN THE LEAST RESTRICTIVE NATURAL ENVIRONMENT. TO ENSURE THAT THE CHILD AND ADOLESCENT MENTAL HEALTH SYSTEM PROVIDES TIMELY AND ACCESSIBLE MENTAL HEALTH SERVICES, WITH A COMMITMENT TO CONTINUOUS MONITORING AND EVALUATION FOR EFFECTIVENESS AND EFFICIENCY.
	HF	CHILD & ADOLESCENT MH ADMIN	
	HO	OTHER SVCS INCLUDING POS & GIA	
	HS	FAMILY COURT LIAISON	
	HV	NEIGHBOR ISLAND CMH SERVICES	
495	HA	BHA ADMIN	TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES; DIRECTING OPERATIONS AND PERSONNEL; AND PROVIDING OTHER ADMINISTRATIVE SERVICES IN THE AREAS OF ADULT MENTAL HEALTH INPATIENT AND OUTPATIENT SERVICES AND THE OTHER DIVISIONS OF THE BEHAVIORAL HEALTH ADMINISTRATION.
	HB	ADULT MENTAL HEALTH ADMIN	
	HC	PROGRAM IMPROVEMENT AND EXCELLENCE	

Department of Health
Program ID Sub-Organizations

Table 17

501	CM	PURCHASE OF SERVICES	TO SUPPORT INDIVIDUALS WITH INTELLECTUAL DISABILITIES/ DEVELOPMENTAL DISABILITIES, AND/OR NEUROTRAUMA TO LIVE A HEALTHY, MEANINGFUL, PRODUCTIVE AND SAFE LIFE IN THE COMMUNITY THROUGH THE DEVELOPMENT, ADMINISTRATION, PROVISION, AND MONITORING OF A COMPREHENSIVE SYSTEM OF APPROPRIATE SUPPORT SERVICES.
	CN	STATE MATCH FOR TITLE XIX PROGRAM	
	CU	CASE MANAGEMENT ADMIN	
	CV	COMMUNITY RESOURCES	
	ED	HOSPITAL & COMMUNITY DENTAL SVCS	
	JA	OUTCOMES AND COMPLIANCE	
	JN	NEUROTRAUMA	
	JO	CASE MANAGEMENT, OAHU	
	JQ	CASE MANAGEMENT, HAWAII	
	JR	CASE MANAGEMENT, MAUI	
	JS	CASE MANAGEMENT, KAUAI	
KB	DEVELOPMENTAL DISABILITIES ADMIN		
520	AI	DISABILITY & COMMUNICATION ACCESS BOARD	TO ENSURE THAT PERSONS WITH DISABILITIES ARE PROVIDED EQUAL ACCESS TO PROGRAMS, SERVICES, ACTIVITIES, EMPLOYMENT OPPORTUNITIES AND FACILITIES TO PARTICIPATE FULLY AND INDEPENDENTLY IN SOCIETY.
560	CC	CHILDREN WITH SPECIAL HEALTH NEEDS	TO IMPROVE THE HEALTH OF WOMEN, INFANTS, CHILDREN, ADOLESCENTS AND OTHER VULNERABLE POPULATIONS AND THEIR FAMILIES BY INCREASING PUBLIC AWARENESS AND PROFESSIONAL EDUCATION ABOUT THE IMPORTANCE OF A LIFE COURSE PERSPECTIVE; ADVOCATING FOR SYSTEMIC CHANGES THAT ADDRESS HEALTH EQUITY AND THE SOCIAL DETERMINANTS OF HEALTH, AND ASSURING ACCESS TO A SYSTEM OF HEALTH CARE THAT IS FAMILY/PATIENT CENTERED, COMMUNITY BASED PREVENTION FOCUSED, WITH EARLY DETECTION AND TREATMENT, AND PROVIDES HABILITATIVE AND REHABILITATIVE SERVICES FOR THOSE WITH CHRONIC CONDITIONS.
	CF	FAMILY & COMMUNITY SUPPORT	
	CG	EARLY INTERVENTION	
	CK	MATERNAL & CHILD HEALTH - ADMIN	
	CT	HOME VISITATION	
	CW	WOMEN'S HEALTH	
	GI	WOMEN, INFANTS, & CHILDREN	
	KC	FAMILY HEALTH SERVICES ADMIN	
590	GP	CHRONIC DISEASE MANAGEMENT	TO PROMOTE WELLNESS AND IMPROVE THE QUALITY AND LIFESPAN FOR HAWAII'S PEOPLE THROUGH EFFECTIVE PREVENTION, DETECTION, AND MANAGEMENT OF CHRONIC DISEASES.
	GR	PRIMARY PREVENTION	
	KK	CHRONIC DISEASE PREV & HEALTH PROMOTION ADMIN	

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595	KA	HRA DEPUTY DIRECTOR	TO IMPROVE AND MAINTAIN THE HEALTH OF INDIVIDUALS AND COMMUNITIES BY PROMOTING HEALTHY LIFESTYLE CHOICES, ADVOCATING FOR SYSTEMIC AND ENVIRONMENTAL POLICY CHANGES AND ASSURING ACCESS TO HEALTH CARE SERVICES THROUGH THE PROVISION OF HEALTH PROMOTION AND EDUCATION, PUBLIC HEALTH NURSING, SCHOOL HEALTH, AND BILINGUAL HEALTH SERVICES. TO PROVIDE AND USE DATA TO IDENTIFY AREAS OF NEED AND PROMOTE THE USE OF BEST PRACTICES TO REDUCE THE INCIDENCE AND BURDEN OF CHRONIC DISEASE AND TO REDUCE HEALTH DISPARITIES AMONG POPULATIONS.
610	FL	ENVIRONMENTAL HEALTH SVCS ADMIN	TO PROTECT THE COMMUNITY FROM FOOD-BORNE ILLNESSES, UNSANITARY OR HAZARDOUS CONDITIONS, ADULTERATED OR MISBRANDED PRODUCTS AND VECTORBORNE DISEASES; AND TO CONTROL NOISE, RADIATION AND INDOOR AIR QUALITY.
	FN	VECTOR CONTROL	
	FP	FOOD AND DRUG	
	FQ	SANITATION	
	FR	INDOOR & RADIOLOGICAL HEALTH	
710	MB	STATE LABORATORIES ADMIN	TO ENHANCE THE EFFECTIVENESS OF OTHER HEALTH PROGRAMS BY PROVIDING SPECIALIZED LABORATORY SERVICES TO HEALTH CARE FACILITIES AND DEPARTMENTAL PROGRAMS AND TO VARIOUS OFFICIAL AGENCIES.
	MG	CHEMISTRY	
	MH	AIR SURVEILLANCE AND ANALYSIS	
	MI	ENVIRONMENTAL MICROBIOLOGY	
	MJ	MEDICAL MICROBIOLOGY	
	MK	CENTRAL SERVICES	
	ML	HAWAII DISTRICT LAB	
	MM	MAUI DISTRICT LAB	
	MN	KAUAI DISTRICT LAB	
720	MP	HEALTH CARE ASSURANCE	TO ESTABLISH AND ENFORCE MINIMUM STANDARDS TO ASSURE THE HEALTH, WELFARE AND SAFETY OF PEOPLE WHEN RECEIVING CARE SERVICES FROM HEALTH CARE FACILITIES INCLUDING MEDICAL MARIJUANA DISPENSARIES.
730	MQ	EMERGENCY MEDICAL SERVICES	TO MINIMIZE DEATH, INJURY, AND DISABILITY DUE TO LIFE THREATENING SITUATIONS BY ASSURING THE AVAILABILITY OF HIGH QUALITY EMERGENCY MEDICAL CARE THROUGH THE DEVELOPMENT OF A STATEWIDE SYSTEM CAPABLE OF PROVIDING COORDINATED EMERGENCY MEDICAL CARE AND INJURY PREVENTION SERVICES.
	MT	INJURY PREVENTION AND CONTROL	

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760	MS	HEALTH STATUS MONITORING	TO COLLECT, PROCESS, ANALYZE AND DISSEMINATE RELEVANT, POPULATION-BASED DATA IN A TIMELY FASHION IN ORDER TO ASSESS THE HEALTH STATUS OF HAWAII'S MULTI-ETHNIC POPULATION AND TO FULFILL HEALTH STATISTICAL/LEGAL REQUIREMENTS.
840	FE	ENVIRONMENTAL MANAGEMENT ADMIN	TO PRESERVE AND ENHANCE ENVIRONMENTAL QUALITY AS IT RELATES TO HUMAN AND ECOLOGICAL HEALTH IN HAWAII.
	FF	CLEAN AIR	
	FG	CLEAN WATER	
	FH	SAFE DRINKING WATER	
	FJ	SOLID AND HAZARDOUS WASTE	
	FK	WASTEWATER	
	FO	FEDERAL FUNDS - AIR SURVEILLANCE	
849	FA	DEPUTY DIRECTOR	TO FORMULATE ENVIRONMENTAL POLICY; DIRECT OPERATIONS AND PERSONNEL; AND PROVIDE OTHER ADMINISTRATIVE, PLANNING, HAZARD EVALUATION AND EMERGENCY RESPONSE SERVICES.
	FB	ENVIRONMENTAL RESOURCES	
	FC	ENVIRONMENTAL PLANNING	
	FD	HAZARD EVAL & EMERG RESPONSE	
850	FS	OFFICE OF ENVIRONMENTAL QUALITY CONTROL	TO ASSIST IN RESTORING, PROTECTING AND ENHANCING THE NATURAL PHYSICAL ENVIRONMENT OF THE STATE BY STIMULATING, EXPANDING AND COORDINATING EFFORTS OF GOVERNMENTAL AGENCIES, INDUSTRIAL GROUPS AND CITIZENS.
904	AJ	EXECUTIVE OFFICE ON AGING	TO ENABLE OLDER PERSONS TO LIVE, TO THE GREATEST EXTENT POSSIBLE, HEALTHY, DIGNIFIED AND INDEPENDENT LIVES BY ASSURING AN ACCESSIBLE, RESPONSIVE AND COMPREHENSIVE SYSTEM OF SERVICES THROUGH ADVOCACY, PLANNING, COORDINATION, RESEARCH AND EVALUATION.

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905	AH	DEVELOPMENTAL DISABILITIES COUNCIL	TO ASSURE THAT INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES AND THEIR FAMILIES PARTICIPATE IN THE DESIGN OF, AND HAVE ACCESS TO, CULTURALLY COMPETENT SERVICES, SUPPORTS AND OTHER ASSISTANCE AND OPPORTUNITIES THAT PROMOTE INDEPENDENCE, PRODUCTIVITY AND INTEGRATION AND INCLUSION INTO THE COMMUNITY.
906	AC	STATE HEALTH PLANNING & DEVELOPMENT AGENCY	TO PROVIDE A STATEWIDE PROCESS THAT INVOLVES CONSUMERS AND PROVIDERS OF HEALTH CARE IN THE DEVELOPMENT AND IMPLEMENTATION OF A HEALTH SERVICES AND FACILITIES PLAN FOR THE STATE OF HAWAII WHICH WILL PROMOTE EQUAL ACCESS TO QUALITY HEALTH SERVICES AT A REASONABLE COST.
907	AA	DIRECTOR'S OFFICE & COMMUNICATIONS OFFICE	TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF OVERALL DEPARTMENTAL FUNCTIONS BY PLANNING, FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL AND BY PROVIDING OTHER ADMINISTRATIVE SUPPORT.
	AB	ADMINISTRATIVE SERVICES OFFICE	
	AD	HUMAN RESOURCES OFFICE	
	AE	SPECIAL PROJECTS	
	AG	HEALTH INFORMATION SYSTEMS OFFICE	
	AL	HAWAII DISTRICT HEALTH ADMIN OFFICE	
	AM	MAUI DISTRICT HEALTH ADMIN OFFICE	
	AN	KAUAI DISTRICT HEALTH ADMIN OFFICE	
	AP	OFFICE OF PLANNING, POLICY & PROGRAM DEVELOPMENT	
908	AR	OFFICE OF LANGUAGE ACCESS	TO PROVIDE CENTRALIZED OVERSIGHT, CENTRAL COORDINATION, AND TECHNICAL ASSISTANCE TO STATE AGENCIES WHEN IMPLEMENTING LANGUAGE ACCESS REQUIREMENTS BETWEEN ALL LEVELS OF GOVERNMENT AND INDIVIDUALS WHO ARE PRECLUDED FROM USING PUBLIC SERVICES DUE TO LANGUAGE PROFICIENCY BARRIERS.

Department of Health
Organization Changes

Table 18

<u>Year of Change</u> <u>FY18/FY19</u>	<u>Description of Change</u>
FY18	Human Resources Office: to incorporate one position - Office Assistant III (#98616H), authorized by Act 049, SLH 2017 under Secretary/Clerical Services
FY18	Executive Office on Aging: to incorporate two positions authorized by Act 049, SLH 2017, Program Specialist V (#98636H), temporary and Prog Sp IV (#98655H) both to be established, one in Long Term Care (LTC) Ombudsman Staff and the other under Program and System Mangement Staff organizational segments
FY18	Hawaii District Health Office, Case Mangement: to incorporate SW/HSP IV (#97707H) under CM per Act 124, SLH 2016
FY18	Hawaii District Health Office, Public Health Preparedness: to incorpoarate PHE III (#96603H) under Public Health Preparedness organizational segment under Disease Outbreak Control Section
FY18	Health Information Systems Office: to incorporate the Information Technology Specialist VI (95636H) correctly as a supervisory position
FY18	Office of Health Care Assurance: to incorporate the Medical Cannabis Dispensary positions and functions
FY18	Family Health Services Division, WIC: to establish and add a Public Health Educator position to function as the Breastfeeding Peer Counseling (BFPC) Project Coordinator; eliminate 4 positions indentified in the reduction in force
FY18	Environmental Management Division, SDWB: to redescribe Engineer (Env.) III (#28334) to Engineer (Env.) V
FY18	Environmental Health Administration, HEER: to position variance Site Discovery, Assessment & Remediation (SADAR) Staff, EHS IV (#48057) to Contract Sp IV and transfer that position to Hazard Evaluation (HE) Staff org segment; transfer EHS IV (#52318) from Emergency Preparedness & Response (EPR) Staff to SDAR Staff org segment; to incorporate three positions - Epidemiologist II (#98797H) under HE Staff, EHS IV (#98799H) under EPR Staff, and VCP Sp under SDAR Staff org segment
FY18	Kauai District Health Office: Reorganizing General, Administration, Personnel, and Support Services, Community Health Services, Communicable Disease Services, and Health Promotion and Education Services
FY19	Office of Planning, Policy and Program Development: to incoporate four positions from HTH 495/HC in the proposed Program Improvement and Integration Staff segment

FY19	Developmental Disabilities Division: To establish and centralize a proposed Intake and Eligibility Section. Provide each CMU with one OA and one Social Service Assistant (SSA) across all CMUs. Add a SIS Coordinator position. Abolish the Specialized Case Management Staff (SCMS) established under the previous Reorganization. Reallocate the Occupational Therapy Assistant (OTA) II position to a Program Specialist (PS) II position. Correct the OA III supervisory designation in CMU D. Redefine a Research Statistician (RS) from a IV to a V and abolish a PS IV in the Planning, Policy, Research and Data Staff (PPRDS) under the Developmental Disabilities Division.
FY19	Adult Mental Health Division, Hawaii State Hospital: To establish and place on the proposed organizational structure all 670 authorized positions, 665 full-time equivalent (FTE) (including ten 0.50 FTE), including positions to be variances. 1.0 FTE, Information Technology Band B #52069 is reflected in the organization chart of the Health Information System Office, Deputy Director of Health.
FY19	Disease Outbreak Control Division: Proposed to transfer Public Health Preparedness Branch organizational structure from DOCD to Director's Office and establish Office of Public Health Preparedness
Website	http://health.hawaii.gov/orgchart/fy17-org-charts/