



HAWAII HEALTH SYSTEMS
C O R P O R A T I O N
Quality Healthcare For All

**Hawaii Health Systems Corporation (HHSC)
Budget Briefing
Fiscal Year 2019**

COMMITTEE ON FINANCE
Representative Sylvia Luke, Chair
Representative Ty J.K. Cullen, Vice Chair
Friday, January 5, 2018
9:00 a.m.
Room 308
State Capitol

HHSC's Mission

The mission of Hawaii Health Systems Corporation is to provide accessible, high quality, cost-effective services that address the healthcare needs of Hawaii's unique island communities.

Background

Hawaii Health Systems Corporation (HHSC) plays a vital role in the healthcare delivery system for the State of Hawaii. In fiscal year 2017, HHSC provided the care for approximately **21%** of all acute care discharges and **27%** of all emergency room visits statewide and was the largest provider of healthcare on the Neighbor Islands. Additionally, HHSC's breakdown of service delivery included the following:

- HHSC facilities provided 75% of the emergency room care and account for 65% of total acute discharges for the counties of Hawaii, Maui, and Kauai;
- For Hawaii county residents, HHSC facilities provided the care for approximately 68% of all acute care discharges and approximately 84% of all emergency room visits;
- For Kauai county residents, HHSC facilities provided the care for approximately 19% of all acute care discharges and 36% of all emergency room visits; and
- For residents of the City and County of Honolulu, the two Oahu Region facilities accounted for 11.5% of the total inpatient skilled nursing/intermediate care capacity for the county.

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Current Conditions

Healthcare today is a very complex, highly regulated, and rapidly changing business with constant pressure from payors to deliver higher quality care at a lower cost. Development of health information technology, physician networks, quality improvement, and expertise in healthcare compliance rules and regulations and the revenue cycle is essential for successful hospital operations. Private hospitals have invested substantially in these areas while HHSC, with limited resources, is challenged to keep pace.

Challenges

HHSC hospitals face challenges such as:

- Large percentage of Medicaid/QUEST and uninsured patients.
- Inadequate government and third-party reimbursements for healthcare services.
- Labor costs well above industry norms
- Escalating costs related to physician and clinical staff recruitment and retention.
- Small scale operations which are costly to maintain.
- The need for capital investment in new medical technology.
- Aging facilities, with life and safety code issues and deferred maintenance, well beyond the average for similar facilities across the country.
- The impact of federal health care reform and other federal mandates and budget reductions, including unknown changes to the Affordable Care Act.
- Inability to outsource non-clinical functions.

Accomplishments

In spite of its many challenges, HHSC continues to provide high quality healthcare to the island communities it serves and is making progress in key areas. The following are some of the major accomplishments over the past year:

- On July 1, 2017, HHSC successfully transitioned the operations of its Maui Region facilities to Maui Health Systems, a Kaiser Foundation Hospitals, LLC. HHSC is currently in the process of collecting the revenues generated by the Maui Region hospitals through June 30, 2017, and paying off the associated liabilities. Although the HHSC Maui Region has no operations after June 30, 2017, there are still ongoing costs primarily relating to insurance on the property plant and equipment that HHSC still holds title to, costs to collect the receivables outstanding prior to June 30, 2017, and the costs related to storage of records for the HHSC Maui Region until record retention guidelines can be met.

- HHSC managed to increase its operating revenues 6% from fiscal year 2016 to fiscal year 2017 despite the cuts in services. Much of the increase in operating revenues from last year is due to increases in inpatient acute care volumes, particularly in the East Hawaii and West Hawaii Regions. East Hawaii inpatient acute care discharges increased by 5.4% from fiscal year 2016, and West Hawaii inpatient acute care discharges increased by almost 20% from fiscal year 2016, which are record highs for both regions since HHSC was established. In fact, since 1998, HHSC revenues have increased by almost \$428 million, or over **200%**, despite increasing downward pressures on reimbursement from the Medicare program. These increases have come from intense focus on better negotiations with third party payors, better documentation, improved billing, coding and collection procedures, strategic pricing initiatives and other measures.
- Hale Ho'ola Hamakua, Hilo Medical Center, Maluhia, and the Yukio Okutsu Veterans Care Home achieved the highest possible five-star rating from Medicare's Nursing Home Compare website. Kohala Hospital received a four-star rating.
- Hilo Medical Center was awarded a four-star rating by the Center for Medicare and Medicaid Services, which puts it among the top 20% of hospitals in the nation. Hilo Medical Center is one of only seven hospitals in the State of Hawaii which received a ranking of four stars or higher.
- On July 1, 2017, Hilo Medical Center entered into a Memorandum of Understanding creating an affiliation agreement with Puna Community Medical Clinic (PCMC). The new affiliation with Hilo Medical Center will lend healthcare expertise and financial support through a services agreement allowing Puna residents to be treated in the conveniently located walk-in medical clinic that provides urgent care services to the Puna community. This agreement will encourage the flow of patients with minor health issues to PCMC and other nearby local providers and result in a decrease in lower level emergency room visits while increasing efficiency at Hilo Medical Center's Emergency Room.

Federal Funds

HHSC's primary source of federal funds is payment from the Medicare program which accounts for approximately 40% of HHSC's gross revenues. CMS is determined to decrease hospital reimbursements which will be challenging for HHSC to mitigate. This may be exacerbated by the Presidential Administration's efforts to dismantle the Affordable Care Act and replace it with something else. Our only recourse is to continue to seek efficiencies, maximize available reimbursement and grow services to bring in more revenue.

HHSC REQUEST

Emergency Appropriation

Assuming that the Governor will release the 10% general fund restriction that it imposed in July 2017, **HHSC does not anticipate requiring an emergency appropriation in fiscal year 2018.** HHSC is only able to do this because of the contingency plans that were implemented across the system in fiscal year 2016, the relief from the budgeted fringe benefit rate increase assumptions used in HHSC’s fiscal year 2017 and 2018 cash flow projections, and the availability of the \$3,000,000 general fund appropriation for working capital for the new Maui Health System which can be used by the regions for operating deficits as the working capital requirement for the Maui transition was funded entirely out of Maui Region cash balances prior to the transition date. However, use of HHSC’s existing working capital to fund its’ anticipated \$12 million cash flow deficit in fiscal year 2018 will leave HHSC at dangerously low cash balances going into fiscal year 2019.

Fiscal Years 2019 Supplemental Budget Request (HTH 210 & 212)

In Act 49 of the 2017 Legislative Session, the Legislature appropriated the following general fund and capital improvement project appropriations for HTH 210 (Corporate Office) and HTH 212 (HHSC Regions) for fiscal year 2019.

HTH 210, 212: HHSC REGIONS, CORPORATE OFFICE	
Funding Type	FY 2019 (As Appropriated in Act 49)
TOTAL GENERAL FUND APPROPRIATIONS	<u>105,701,003</u>
CIP APPROPRIATIONS - HHSC REGIONS	-

- During the 2017 Regular Legislative Session and the 2017 Special Legislative Session, the State negotiated pay raises as part of the collective bargaining agreements with the two public sector unions. HHSC did not approve nor negotiate these collective bargaining pay raises. The Legislature did not provide any general fund appropriations to HHSC to cover the cost of these pay increases. The cumulative impact of the collective bargaining pay raises for fiscal years 2018 and 2019 (including fringe benefits) that is included in HHSC’s expense base is approximately \$24,080,000. **As HHSC will not have sufficient cash reserves to absorb the cumulative impact of these collective bargaining raises, HHSC is requesting additional general fund appropriations of \$24,080,000 to pay for these raises.** This increase will bring the total general fund appropriations to HHSC for fiscal year 2019 to \$129,781,003. However, the Governor is recommending an additional \$11,230,969 in general fund appropriations for HHSC in fiscal year 2019, which would bring the total general fund appropriations for HHSC to \$116,931,972.

HHSC cannot afford to pay for these raises without cutting expenses, which can only be done by reducing health care services at each region.

Further, Act 49 of the 2017 Legislative Session did not provide for any capital improvement project appropriations for the HHSC regions for fiscal year 2019. **The HHSC regions are requesting \$29,335,000 in capital improvement project appropriations to address the deferred maintenance backlog at each of HHSC’s hospitals.** However, the Governor is recommending \$15,000,000 in lump-sum capital improvement project appropriations for HHSC.

A summary of the amounts appropriated for fiscal year 2019 in Act 49, requested by HHSC in FY 19, and recommended by the Governor for FY 19 are summarized below.

HTH 210, 212: HHSC REGIONS, CORPORATE OFFICE			
Funding Type	FY 2019 (As Appropriated in Act 49)	FY 2019 (HHSC Request)	FY 2019 (Governor Recommendation)
TOTAL GENERAL FUND APPROPRIATIONS	105,701,003	129,781,003	116,931,972
CIP APPROPRIATIONS - HHSC REGIONS	-	29,335,000	15,000,000

Kahuku Medical Center Biennium Budget Request (HTH 211)

In Act 49 of the 2017 Legislative Session, Kahuku Medical Center received \$1,800,000 in general fund appropriations and no capital improvement project appropriations for fiscal year 2019. Kahuku Medical Center is requesting no additional general fund appropriations for fiscal year 2019; however, they are requesting \$1,495,000 in capital improvement project appropriations. The Governor is recommending no additional general fund appropriations nor capital improvement project appropriations for Kahuku Medical Center in fiscal year 2019.

Maui Health System Biennium Budget Request (HTH 214)

A summary of the amounts appropriated for Maui Health System in fiscal year 2019 in Act 49, requested by Maui Health System in FY 19, and recommended by the Governor for FY 19 are summarized below.

HTH 214: MAUI HEALTH SYSTEM, KFH LLP			
Funding Type	FY 2019 (As Appropriated in Act 49)	FY 2019 (MHS Request)	FY 2019 (Governor Recommendation)
TOTAL GENERAL FUND APPROPRIATIONS	-	28,780,000	28,780,000
CIP APPROPRIATIONS	-	6,000,000	6,000,000

Conclusion

In summary, below are the budget adjustments that HHSC is requesting to what was provided in Act 49 of the 2017 Legislative Session.

Program ID	Method of Funding	Increase from Act 49 Appropriations	Justification
HTH212	A (General Funds)	\$24,080,000	To pay for unfunded collective bargaining raises for FY 18-19
HTH212	C (CIP Funds)	\$29,335,000	To address deferred maintenance needs at hospitals
HTH211	C (CIP Funds)	\$1,495,000	To address deferred maintenance needs at Kahuku Medical Center
HTH214	A (General Funds)	\$28,780,000	To fund operations of Maui Health System
HTH214	C (CIP Funds)	\$6,000,000	To fund CIP requirements for Maui Health System

Despite our progress in financial performance as indicated under “Accomplishments” above, HHSC is unable to keep up with collective bargaining pay increases and mandated increases in the fringe rate for pension and retiree health insurance costs (OPEB). The inability to generate sufficient revenue to cover these costs led to reductions in personnel and services in fiscal year 2016, and may lead to future reductions in personnel and services unless general fund appropriations are provided to cover these rising costs.

HHSC is continuously analyzing how to better meet the challenges of delivering vital health care to the communities it serves. In doing so, HHSC continues to evaluate its current operations to see where there may be opportunities for the system as a whole to operate more efficiently and effectively in providing accessible, high quality services that address the healthcare needs of Hawaii’s unique island communities.

Department of Health - Hawaii Health Systems Corporation
 Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
	Refer to each Table 1 for priority listing for regions and Corporate Office. These are the statutory reference that governs HHSC.		HTH 210/212	
				Act 262 SLH 1996, Section 20. It is the intent of this Act that all rights, powers, functions, assets, and operations of the Division of community hospitals be conveyed to the HHSC, such that all of the activities and services of the division of community hospital be continued without interruption by the corporation.
				Act 290 SLH 2007 and Chapter 323F, HRS charge the HHSC corporate board of directors and the regional systems boards of directors to provide healthcare services to these communities.
				Act 182 SLH 2009 provides a process for any planned substantial reduction or elimination of direct patient services by the respective regional system boards of directors, unless legislation is enacted for reinstatement and continuation of the subject direct patient care services and includes an appropriation to adequately fund the mandated services.

Department of Health - Hawaii Health Systems Corporation
 Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
				<p>Federal Rural Hospital Flexibility Program (MRHFP). Created by Congress as part of the 1997 Balance Budget Act, Critical Access Hospitals (CAH) program is part of the MRHFP.</p> <p>Act 262, SLH 2007, Section 4 (amended subsection 346-59(a) HRS), requiring "payments to CAHs for service rendered to Medicaid beneficiaries shall be calculated on a cost basis using Medical reasonable cost principles."</p>
				<p>Section 325-78 HRS requires the State department of health to provide diagnostic, medical or treatment services relating to tuberculosis treatment or control. Leahi operates 11 beds for tuberculosis patients.</p>

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u> <u>Statutory Reference</u>
HHSC	Hilo Medical Center	Acute care hospital Services	HTH 212/LS
HHSC	Hilo Medical Center	Skilled nursing/long term care services	HTH 212/LS
HHSC	Hilo Medical Center	24-hour physician staffed emergency services	HTH 212/LS
HHSC	Hilo Medical Center	Cardiology services	HTH 212/LS
HHSC	Hilo Medical Center	Inpatient dialysis	HTH 212/LS
HHSC	Hilo Medical Center	Maternity services	HTH 212/LS
HHSC	Hilo Medical Center	Gynecology services	HTH 212/LS
HHSC	Hilo Medical Center	Pediatric services	HTH 212/LS
HHSC	Hilo Medical Center	Adult psychiatric services	HTH 212/LS
HHSC	Hilo Medical Center	Radiology services	HTH 212/LS
HHSC	Hilo Medical Center	Urology services	HTH 212/LS
HHSC	Hilo Medical Center	Neurology services	HTH 212/LS
HHSC	Hilo Medical Center	Angiography and interventional radiology	HTH 212/LS
HHSC	Hilo Medical Center	Telemedicine	HTH 212/LS
HHSC	Hilo Medical Center	Surgical services	HTH 212/LS
HHSC	Hilo Medical Center	Subspecialty surgical services:Vascular	HTH 212/LS
HHSC	Hilo Medical Center	Subspecialty surgical services:Orthopedics	HTH 212/LS
HHSC	Hilo Medical Center	Subspecialty surgical services:Ophthalmology	HTH 212/LS
HHSC	Hilo Medical Center	Subspecialty surgical services:Otorhinolaryngology	HTH 212/LS
HHSC	Hilo Medical Center	Subspecialty surgical services:Urology	HTH 212/LS
HHSC	Hilo Medical Center	Physiatry	HTH 212/LS
HHSC	Hilo Medical Center	Wound and ostomy services	HTH 212/LS
HHSC	Hilo Medical Center	Endoscopy	HTH 212/LS
HHSC	Hilo Medical Center	Outpatient surgery clinic	HTH 212/LS
HHSC	Hilo Medical Center	Oncology	HTH 212/LS
HHSC	Hilo Medical Center	Pharmacy	HTH 212/LS
HHSC	Hilo Medical Center	EEG	HTH 212/LS
HHSC	Hilo Medical Center	Laboratory and blood bank services	HTH 212/LS
HHSC	Hilo Medical Center	Food and nutrition counseling	HTH 212/LS
HHSC	Hilo Medical Center	Rehab services:PT	HTH 212/LS
HHSC	Hilo Medical Center	Rehab services:OT	HTH 212/LS
HHSC	Hilo Medical Center	Rehab services:Speech	HTH 212/LS
HHSC	Hilo Medical Center	Rehab services:Recreational	HTH 212/LS
HHSC	Hilo Medical Center	Respiratory therapy	HTH 212/LS
HHSC	Hilo Medical Center	Social services	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Critical access hospital services:acute	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Critical access hospital services:long term care	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	24-hour emergency services	HTH 212/LS

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u> <u>Statutory Reference</u>
HHSC	Hale Ho'ola Hamakua	Inpatient services:Physical therapy	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Inpatient services:Occupational therapy	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Inpatient services:Speech therapy	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Inpatient services:Social services	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Inpatient services:Radiology	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Inpatient services:Laboratory	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Outpatient services:Laboratory	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Outpatient services:Radiology	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Nutrition services	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Volunteer services	HTH 212/LS
HHSC	Kau Hospital	Critical access hospital services:acute	HTH 212/LS
HHSC	Kau Hospital	Critical access hospital services:long term care (only LTC in Kau)	HTH 212/LS
HHSC	Kau Hospital	24-hour emergency services	HTH 212/LS
HHSC	Kau Hospital	Inpatient services:Radiology	HTH 212/LS
HHSC	Kau Hospital	Inpatient services:Physical therapy	HTH 212/LS
HHSC	Kau Hospital	Inpatient services:Laboratory	HTH 212/LS
HHSC	Kau Hospital	Outpatient services:Laboratory	HTH 212/LS
HHSC	Kau Hospital	Outpatient services:Radiology	HTH 212/LS
HHSC	Kau Hospital	Adult Day Hospital	HTH 212/LS
HHSC	Kau Hospital	Primary care clinic:Family practice (medically underserved area)	HTH 212/LS

<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u> <u>Statutory Reference</u>
Kona Community Hospital	Acute care Services	HTH 212/LS
Kona Community Hospital	Behavioral health	HTH 212/LS
Kona Community Hospital	Cardiology (Diagnostic)	HTH 212/LS
Kona Community Hospital	Case Management	HTH 212/LS
Kona Community Hospital	Chemotherapy	HTH 212/LS
Kona Community Hospital	Emergency services	HTH 212/LS
Kona Community Hospital	ICU	HTH 212/LS
Kona Community Hospital	Laboratory & Pathology	HTH 212/LS
Kona Community Hospital	Medical/surgical	HTH 212/LS
Kona Community Hospital	Obstetrics/gynecology	HTH 212/LS
Kona Community Hospital	Pharmacy	HTH 212/LS
Kona Community Hospital	Phys/Occ/Speech therapy	HTH 212/LS
Kona Community Hospital	Radiation therapy	HTH 212/LS
Kona Community Hospital	Radiology	HTH 212/LS
Kona Community Hospital	Respiratory therapy	HTH 212/LS
Kona Community Hospital	Social Services	HTH 212/LS
Kona Community Hospital	Utilization Review	HTH 212/LS
Kohala Hospital	Acute Care Services	HTH 212/LS
Kohala Hospital	Emergency services	HTH 212/LS
Kohala Hospital	Laboratory	HTH 212/LS
Kohala Hospital	Long term care	HTH 212/LS
Kohala Hospital	Radiology	HTH 212/LS

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u> <u>Statutory Reference</u>
HHSC	Kauai Veterans Memorial Hospital	Acute care (critical access hospital)	HTH 212/LS
HHSC	Kauai Veterans Memorial Hospital	Skilled nursing services	HTH 212/LS
HHSC	Kauai Veterans Memorial Hospital	Intermediate care services	HTH 212/LS
HHSC	Kauai Veterans Memorial Hospital	Medical/Surgical	HTH 212/LS
HHSC	Kauai Veterans Memorial Hospital	Obstetrics/Gynecology	HTH 212/LS
HHSC	Kauai Veterans Memorial Hospital	ICU	HTH 212/LS
HHSC	Kauai Veterans Memorial Hospital	Telemedicine	HTH 212/LS
HHSC	Kauai Veterans Memorial Hospital	Physical therapy	HTH 212/LS
HHSC	Kauai Veterans Memorial Hospital	Occupation therapy	HTH 212/LS
HHSC	Kauai Veterans Memorial Hospital	Laboratory & Pathology Services	HTH 212/LS
HHSC	Kauai Veterans Memorial Hospital	Radiology Services	HTH 212/LS
HHSC	Kauai Veterans Memorial Hospital	Social Services	HTH 212/LS
HHSC	Kauai Veterans Memorial Hospital	Recreation therapy	HTH 212/LS
HHSC	Kauai Veterans Memorial Hospital	Respiratory therapy	HTH 212/LS
HHSC	Kauai Veterans Memorial Hospital	Surgery	HTH 212/LS
HHSC	Kauai Veterans Memorial Hospital	Subspecialty-Orthopedics	HTH 212/LS
HHSC	Kauai Veterans Memorial Hospital	Subspecialty-Ophthalmology	HTH 212/LS
HHSC	Kauai Veterans Memorial Hospital	Endoscopy	HTH 212/LS
HHSC	Kauai Veterans Memorial Hospital	Pharmacy	HTH 212/LS
HHSC	Kauai Veterans Memorial Hospital	Nutrition Services	HTH 212/LS
HHSC	Kauai Veterans Memorial Hospital	Outpatient surgery	HTH 212/LS
HHSC	Samuel Mahelona Memorial Hospital	Acute care (critical access hospital)	HTH 212/LS
HHSC	Samuel Mahelona Memorial Hospital	Psychiatric services	HTH 212/LS
HHSC	Samuel Mahelona Memorial Hospital	Skilled nursing services	HTH 212/LS
HHSC	Samuel Mahelona Memorial Hospital	Intermediate care services	HTH 212/LS
HHSC	Samuel Mahelona Memorial Hospital	Telemedicine	HTH 212/LS
HHSC	Samuel Mahelona Memorial Hospital	Physical therapy	HTH 212/LS
HHSC	Samuel Mahelona Memorial Hospital	Occupation therapy	HTH 212/LS
HHSC	Samuel Mahelona Memorial Hospital	Laboratory & Pathology Services	HTH 212/LS
HHSC	Samuel Mahelona Memorial Hospital	Radiology Services	HTH 212/LS
HHSC	Samuel Mahelona Memorial Hospital	Social Services	HTH 212/LS
HHSC	Samuel Mahelona Memorial Hospital	Recreation therapy	HTH 212/LS
HHSC	Samuel Mahelona Memorial Hospital	Pharmacy	HTH 212/LS
HHSC	Samuel Mahelona Memorial Hospital	Nutrition Services	HTH 212/LS

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u> <u>Statutory Reference</u>
HHSC	Leahi Hospital (note 1)	TB	HTH212/LS
HHSC	Leahi Hospital - Long-term Care	SNF/ICF	HTH212/LS
HHSC	Leahi Hospital - Ancillary Services	PT & OT	HTH212/LS
HHSC	Leahi Hospital - Ancillary Services	X-ray	HTH212/LS
HHSC	Leahi Hospital - Ancillary Services	Adult Day Health	HTH212/LS
HHSC	Maluhia - Long-term Care	SNF/ICF	HTH212/LS
HHSC	Maluhia - Ancillary Services	PT & OT	HTH212/LS
HHSC	Maluhia - Ancillary Services	X-ray	HTH212/LS
HHSC	Maluhia - Ancillary Services	Adult Day Health	HTH212/LS
HHSC	Maluhia - Ancillary Services	Clinics	HTH212/LS

Note 1 - Although TB services are required by law, admissions have been steadily declining in recent years. There was only 1 admission in FY 17.

Department of Health - Hawaii Health Systems Corporation
Department-Wide Totals

Table 2

Fiscal Year 2018				
Act 49/17 Appropriation	Restriction	Emergency Appropriations	Total FY18	MOF
			\$ -	
\$ 146,121,003.00	\$ (10,830,100.00)		\$ 135,290,903.00	A
\$ 586,038,841.00			\$ 586,038,841.00	B
			\$ -	
			\$ -	
			\$ -	
\$ 732,159,844.00	\$ (10,830,100.00)	\$ -	\$ 721,329,744.00	Total
Fiscal Year 2019				
Act 49/17 Appropriation	Reductions	Additions	Total FY19	MOF
			\$ -	
\$ 107,501,003.00			\$ 107,501,003.00	A
\$ 586,038,841.00			\$ 586,038,841.00	B
			\$ -	
			\$ -	
			\$ -	
\$ 693,539,844.00	\$ -	\$ -	\$ 693,539,844.00	Total

Program ID Totals

Prog ID	Program Title	MOF	As budgeted in Act 49/17 (FY19)			Governor's Submittal (FY19)			Percent Change of \$\$\$\$
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
HTH 210	Hawaii Health Systems Corporation - Corporate Office	B	54.50		17,509,280			17,509,280	0%
HTH 211	Kahuku Hospital	A			1,800,000			1,800,000	0%
HTH 212	Hawaii Health Systems Corpotion - Regions	A			105,701,003			116,931,972	11%
HTH 212	Hawaii Health Systems Corpotion - Regions	B	2,780.75		565,029,561			565,029,561	0%
HTH 213	Alii Community Care	B			3,500,000			3,500,000	0%
HTH 214	Maui Health System, KFH LLC	A			-			28,780,000	100%

Department of Health - Hawaii Health Systems Corporation
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests			Budget and Finance Recommendations			Governor's Decisions		
				FY19			FY19			FY19		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH 212	LS	General Fund Subsidy - HHSC Regions	A			\$ 24,080,000			\$ 11,230,969			\$ 11,230,969
HTH 214		General Fund Subsidy - Maui Health System, KFHL	A						\$ 28,780,000			\$ 28,780,000

Department of Health - Hawaii Health Systems Corporation
 Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOE	FY18			FY19			FY18
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Restriction (Y/N)
		N/A									

Department of Health - Hawaii Health Systems Corporation
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>FY19</u>		
								<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
					None					

Department of Health - Hawaii Health Systems Corporation
 FY18 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
HTH 211	LR	A	\$ 110,901,003	\$ 10,656,511	\$ 100,244,492	9.6%	HHSC will not be able to continue operations through the end of fiscal year 2018 given the current level of general fund appropriation
HTH 212	LS	A	\$ 1,800,000	\$ 173,589	\$ 1,626,411	9.6%	Kahuku will have difficulty managing cash flow through the end of fiscal year 2018 given the current level of general fund appropriation

Department of Health - Hawaii Health Systems Corporation
Emergency Appropriation Requests

Table 8

Prog ID	Description of Request	Explanation of Request	MOF	Pos (P)	Pos (T)	\$\$\$
	None, assuming that general fund restrictions are released.					

Department of xxx
Expenditures Exceeding Appropriation Ceilings in FY17 and FY18

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
						N/A			

Department of Health - Hawaii Health Systems Corporation
 Intradepartmental Transfers in FY17 and FY18

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
None										

Hawaii Health Systems Corporation
Vacancy Report as of November 30, 2017

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Day Appts	Describe if Filled by other Means	Priority # to Retain
HTH 210	LA	04/18/17		55539	CONTRACTS MANAGER I	N	SR24	13	P	1	B	75192	75192	N	N		N	1
HTH 210	LA	01/16/12		109439	PROJECT MGT OFFICE DIR	Y			P	1	B	113000	113000	N	N		Temporary Assignment	1
HTH 210	LA	04/25/12		109442	IT PROJECT MGR	Y			P	1	B	86000	86000	N	N			1
HTH 210	LA	08/01/17		57271	INFO TECHNOLOGY SPCLT V	N	SR24	13	P	1	B	58308	63060	N	N			1
HTH 210	LA	03/01/14		57279	INFO TECHNOLOGY SPCLT VI	N	SR26	13	P	1	B	59736	59736	N	N		0	1
HTH 210	LA	12/13/14		57294	PHARMACY TECHNICIAN FP	N	HE06	10	P	1	B	40368	40368	N	N		0	1
HTH 210	LA	08/22/13		57825	INFO TECHNOLOGY SPCLT VI	N	SR26	23	P	1	B	59736	59736	N	N		0	1
HTH 210	LA	08/22/13		57826	INFO TECHNOLOGY SPCLT V	N	SR24	13	P	1	B	55236	55236	N	N		0	1
HTH 210	LA	11/19/13		57863	INFO TECHNOLOGY SPCLT V	N	SR24	13	P	1	B	55236	55236	Y	N		0	1
HTH 210	LA	11/19/13		57864	INFO TECHNOLOGY SPCLT V	N	SR24	13	P	1	B	55236	55236	N	N		0	1
HTH 210	LA	07/07/15		57876	INFO TECHNOLOGY SPCLT V	N	SR24	13	T	1	B	55236	55236	N	N			1
HTH 210	LA	04/14/16	ASAP	57284	INFO TECHNOLOGY SPCLT VI	N	SR26	13	P	1	B	59736	59736	Y	N		On-going recruitment	1
HTH 210	LA	04/29/17		57285	INFO TECHNOLOGY SPCLT III	N	SR20	13	P	1	B	47868	50772	N	N			1
HTH 210	LA	11/22/13		57868	INFO TECHNOLOGY SPCLT II	N	SR18	13	P	1	B	41964	41964	N	N		Temporary Assignment	1
HTH 210	LA	11/22/13	ASAP	57869	INFO TECHNOLOGY SPCLT II	N	SR18	13	P	1	B	41964	41964	Y	N		Temporary Assignment; on-going recruitment	1
HTH 210	LA	07/11/15	ASAP	57870	INFO TECHNOLOGY SPCLT V	N	SR24	13	P	1	B	55236	55236	Y	N		Temporary Assignment; on-going recruitment	1
HTH 210	LA	10/01/16		58355	INFO TECHNOLOGY SPCLT II	N	SR18	13	P	1	B	41964	41964	N	N		Temporary Assignment	1
HTH 210	LA	10/01/16	ASAP	58356	INFO TECHNOLOGY SPCLT II	N	SR18	13	P	1	B	41964	41964	N	N		Temporary Assignment; on-going recruitment	1
HTH 210	LA	07/01/17		58359	ACCOUNTANT V	N	SR24	13	P	0.3	B	36.87	36.87	Y	Y	1	Casual Hire (Maui Transition)	1
HTH 210	LA	07/01/17		58361	REGISTERED PROF NURSE IV	N	SR22	9	T	0.4	B	47.15	47.15	Y	Y	1	Casual Hire (Maui Transition)	1
HTH 210	LA	10/16/17		58360	OFFICE ASSISTANT V	N	SR12	3	P	0.5	B	32376	32376	N	N			1
HTH 210	LA	07/01/11		37486	SECRETARY IV	N	SR18	63	P	1	B	39492	39492	N	N		Return rights from exempt position	1
HTH 210	LA	09/30/17		41517	HUMAN RESOURCES SPECIALIST V	N	SR24	73	P	1	B	73776	73776	N	N			1
HTH 210	LA	10/24/16		56609	HUMAN RESOURCES OFFICER	N	EM03	35	P	1	B	86052	86052	N	N			1
HTH 210	LA	10/01/15		57873	HUMAN RESOURCES MANAGER	N	EM05	35	P	1	B	94872	94872	N	N			1
HTH 210	LA	09/30/17		109616	ADMINISTRATIVE CLERK	Y			T	1	B	59592	23.98	Y	Y	2	Casual Hire (Maui Transition)	1
HTH 210	LA	07/17/17		109635	MAUI CIP DIRECTOR	Y			T	1	B	59592	59592	Y	N		Casual Hire (Maui Transition)	1
HTH 212	LS	08/25/17	12/04/17	20215	LICENSED PRACTICAL NURSE ENTRY	N	HE06	10	P	1	B	41592	44088	Y				
HTH 212	LS	08/16/17	not open	20552	LICENSED PRACTICAL NURSE FP	N	HE08	10	P	1	B	44964	43440	N				
HTH 212	LS	03/25/17	open	54523	CERTIFIED NURSE AIDE FP	N	HE04	10	P	1	B	38832	39324	Y				
HTH 212	LS	08/10/16	open	56836	LICENSED PRACTICAL NURSE FP	N	HE08	10	P	1	B	44964	43656	Y				
HTH 212	LS	03/15/17	open	56837	LICENSED PRACTICAL NURSE FP	N	HE08	10	P	1	B	44964	45840	Y				
HTH 212	LS	10/19/17	open	56838	RESTORATIVE NURSE AIDE FP	N	HE04	10	P	1	B	38832	40116	Y				
HTH 212	LS	11/16/17	not open	57088	LICENSED PRACTICAL NURSE FP	N	HE08	10	P	1	B	44964	41568	N				
HTH 212	LS	05/21/12	not open	57473	REGISTERED PROF NURSE III	N	SR20	9	T	0.1	B	88968	42.77	N				
HTH 212	LS	11/12/13	open	57891	CERTIFIED NURSE AIDE ENTRY	N	HE02	10	T	0.1	B	37512	0	Y				
HTH 212	LS	07/01/17	not open	57892	CERTIFIED NURSE AIDE ENTRY	N	HE02	10	T	0.1	B	37512	17.68	N				
HTH 212	LS	10/07/17	open	58211	CERTIFIED NURSE AIDE ENTRY	N	HE02	10	P	1	B	37512	37512	Y				
HTH 212	LS	11/05/17	not open	58390	CERTIFIED NURSE AIDE ENTRY	N	HE02	10	T	1	B	37512	34440	N				
HTH 212	LS	10/17/17	not open	58715	REGISTERED PROF NURSE III	N	SR20	9	P	1	B	88968	0	N				
HTH 212	LS	10/25/14	open	57299	SPEECH PATHOLOGIST III	N	SR20	13	P	0.5	B	47868	0	Y				
HTH 212	LS	10/01/14	open	55475	OCCUPATIONAL THERAPIST III	N	SR20	13	P	0.9	B	47868	45576	Y				
HTH 212	LS	08/16/17	open	49464	KITCHEN HELPER	N	BC02	1	P	1	B	38928	38928	Y				
HTH 212	LS	09/01/17	open	49465	KITCHEN HELPER	N	BC02	1	P	1	B	38928	38928	Y				
HTH 212	LS	09/18/17	open	57677	KITCHEN HELPER	N	BC02	1	P	1	B	38928	38928	Y				
HTH 212	LS	11/24/17	open	57791	COOK II	N	BC08	1	T	1	B	48744	48744	Y				
HTH 212	LS	11/16/17	01/31/18	20408	ENVIRON SVCS WKR II	N	BC02	1	T	1	B	38928	42012	Y				
HTH 212	LS	08/14/17	not open	57310	ACCOUNT CLERK III	N	SR11	3	T	1	B	31080	13.34	N				
HTH 212	LS	10/30/12	not open	57626	ACCOUNT CLERK III	N	SR11	3	T	0.1	B	31080	14.42	N				
HTH 212	LS	06/15/17	open	109627	HOSPITAL ADMINISTRATOR	Y			P	1	B	99000	0	Y				
HTH 212	LS	06/28/17	open	109632	DIRECTOR OF NURSING	Y			P	1	B	86000	0	Y				
HTH 212	LS	11/15/17	In Rec./pnd apps	20494	REGISTERED PROF NURSE III	N	SR20	9	P	0.9	B	88968	73440	Y				
HTH 212	LS	10/16/17	In Rec./pnd apps	20507	REGISTERED PROF NURSE III	N	SR20	9	P	0.6	B	88968	104112	Y				
HTH 212	LS	08/01/17	not open	38500	CLERK IV	N	SR10	3	P	1	B	29928	40932	N				
HTH 212	LS	06/19/17	In Rec./pnd apps	43151	CLERK IV	N	SR10	3	P	0.5	B	29928	29340	Y				
HTH 212	LS	09/01/17	12/07/17	46641	REGISTERED PROF NURSE III	N	SR20	9	P	0.6	B	88968	110436	Y				
HTH 212	LS	07/01/17	not open	57533	REGISTERED PROF NURSE III	N	SR20	9	P	0.9	B	88968	77316	N				

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HTH 212	LS	11/20/17	02/05/18	20556	NURSE AIDE ENTRY	N	HE02	10 P	0.5	B	37512	29928	Y					
HTH 212	LS	09/15/17	In Rec./pnd apps	38487	CLERK IV	N	SR10	3 P	0.5	B	29928	29928	Y					
HTH 212	LS	08/08/17	12/03/17	57156	NURSE AIDE FP	N	HE04	10 P	1	B	38832	38076	Y					
HTH 212	LS	07/14/17	12/18/17	57265	REGISTERED PROF NURSE III	N	SR20	9 P	1	B	88968	127500	Y					
HTH 212	LS	07/03/17	12/04/17	57746	NURSE AIDE FP	N	HE04	10 T	0.1	B	18.67	17.51	Y					
HTH 212	LS	12/21/16	In Rec./pnd apps	58507	REGISTERED PROF NURSE IV	N	SR22	9 P	1	B	98076	0	Y					
HTH 212	LS	12/21/16	In Rec./pnd apps	58509	REGISTERED PROF NURSE IV	N	SR22	9 P	1	B	98076	0	Y					
HTH 212	LS	11/02/17	12/04/17	58713	REGISTERED PROF NURSE III	N	SR20	9 T	1	B	88968	0	Y					
HTH 212	LS	10/30/17	02/05/18	34668	REGISTERED PROF NURSE III	N	SR20	9 P	1	B	88968	110436	Y					
HTH 212	LS	08/20/15	In Rec./pnd apps	58208	CLERK IV	N	SR10	3 T	0.5	B	29928	0	Y					
HTH 212	LS	01/24/17	Not open	109592	STAFF SURGEON	Y		0 P	0.1	B	250500	0	N					
HTH 212	LS	07/15/17	Not open	109537	STAFF PHYSICIAN	Y		0 P	0.1	B	250500	118.5	N					
HTH 212	LS	11/11/17	In Rec./pnd apps	41187	REGISTERED PROF NURSE III	N	SR20	9 P	1	B	88968	100068	Y					
HTH 212	LS	06/28/17	Filled 12/2018	109631	PHYSICIAN (EXTENDER)	Y		0 P	1	B	250500	0	Y					
HTH 212	LS	12/16/16	In Rec./pnd apps	20490	REGISTERED PROF NURSE IV	N	SR22	9 P	0.9	B	98076	101784	Y					
HTH 212	LS	11/01/17	not open	54154	REGISTERED PROF NURSE III	N	SR20	9 P	0.9	B	88968	94332	N					
HTH 212	LS	03/01/17	Not Open	20581	LICENSED PRACTICAL NURSE FP	N	HE08	10 P	1	B	44964	45840	N					
HTH 212	LS	09/01/17	not open	20677	CERTIFIED NURSE AIDE FP	N	HE04	10 P	1	B	38832	39324	N					
HTH 212	LS	06/03/17	not open	44949	REGISTERED PROF NURSE III	N	SR20	9 P	1	B	88968	87228	N					
HTH 212	LS	09/30/17	12/11/17	54235	CERTIFIED NURSE AIDE FP	N	HE04	10 P	1	B	38832	39324	Y					
HTH 212	LS	10/16/17	In Rec./pnd apps	20506	REGISTERED PROF NURSE III	N	SR20	9 P	0.6	B	88968	60456	Y					
HTH 212	LS	09/14/17	In Rec./pnd apps	45805	REGISTERED PROF NURSE III	N	SR20	9 P	0.6	B	88968	100068	Y					
HTH 212	LS	03/19/17	In Rec./pnd apps	54342	REGISTERED PROF NURSE III	N	SR20	9 P	0.6	B	88968	100548	Y					
HTH 212	LS	11/17/17	01/22/18	55121	REGISTERED PROF NURSE III	N	SR20	9 P	0.8	B	88968	100068	Y					
HTH 212	LS	06/30/17	Not Open	56205	REGISTERED PROF NURSE III	N	SR20	9 P	0.9	B	88968	105648	N					
HTH 212	LS	11/01/17	Not Open	56215	NURSE AIDE FP	N	HE04	10 P	1	B	38832	33780	N					
HTH 212	LS	05/01/17	In Rec./pnd apps	57312	CLERK IV	N	SR10	3 P	1	B	29928	0	Y					
HTH 212	LS	09/23/17	In Rec./pnd apps	57364	CLERK IV	N	SR10	3 P	1	B	29928	29928	Y					
HTH 212	LS	09/18/17	02/12/18	57521	REGISTERED PROF NURSE III	N	SR20	9 P	0.6	B	88968	94332	Y					
HTH 212	LS	09/28/17	02/12/18	57617	REGISTERED PROF NURSE III	N	SR20	9 P	0.9	B	88968	102564	Y					
HTH 212	LS	11/27/12	not open	57634	CERTIFIED NURSE AIDE FP	N	HE04	10 T	0.1	B	38832	16.24	N					
HTH 212	LS	11/27/12	12/04/17	57635	CERTIFIED NURSE AIDE ENTRY	N	HE02	10 T	0.1	B	18.03	16.29	Y					
HTH 212	LS	11/27/12	not open	57636	CERTIFIED NURSE AIDE ENTRY	N	HE02	10 T	0.1	B	18.03	15.32	N					
HTH 212	LS	11/24/14	not open	58089	HOSP HAZ MTRLS SPCLT IV	N	SR22	13 T	0.1	B	24.9	0	N					
HTH 212	LS	08/25/16	Not Open	58281	TRAUMA REGISTRAR TECH I	N	SR10	3 P	1	B	29928	28872	N					
HTH 212	LS	10/10/17	Not Open	44743	NURSE AIDE FP	N	HE04	10 P	1	B	38832	40116	N					
HTH 212	LS	08/16/17	In Rec./pnd apps	47246	CLERK IV	N	SR10	3 P	1	B	29928	31080	Y					
HTH 212	LS	01/15/16	12/18/17	58291	OUTPATIENT CLINICAL ASST FP	N	HE06	10 P	1	B	41592	0	Y					
HTH 212	LS	10/14/17	01/02/18	109566	ASST ADMR	Y		0 P	1	B	113000	105000	Y					
HTH 212	LS	06/05/17	Not Open	25282	REGISTERED PROF NURSE III	N	SR20	9 P	1	B	88968	41316	N					
HTH 212	LS	06/15/17	12/05/17	57526	REGISTERED PROF NURSE III	N	SR20	9 P	1	B	88968	98100	Y					
HTH 212	LS	09/08/17	12/04/17	58709	SURGICAL TECHNICIAN FP	N	HE08	10 P	1	B	44964	0	Y					
HTH 212	LS	09/08/17	12/01/17	58710	SURGICAL TECHNICIAN ENTRY	N	HE06	10 P	1	B	41592	41592	Y					
HTH 212	LS	07/20/16	not open	58384	CLERK IV	N	SR10	3 P	1	B	29928	0	N					
HTH 212	LS	09/08/17	12/31/17	58706	DIETITIAN III	N	SR20	13 P	0.75	B	47868	0	Y					
HTH 212	LS	09/08/17	Filled 12/6/17	58707	REGISTERED PROF NURSE IV	N	SR22	9 P	0.5	B	98076	98076	Y					
HTH 212	LS	09/08/17	In Rec./pnd apps	58708	REGISTERED PROF NURSE IV	N	SR22	9 P	0.5	B	98076	0	Y					
HTH 212	LS	10/27/17	In Rec./pnd apps	58711	ADMINISTRATIVE SVCS OFFR II	N	EM03	35 P	1	B	106674	0	Y					
HTH 212	LS	11/03/17	12/31/17	58721	EXERCISE PHYSIOLOGIST III	N	SR20	13 P	1	B	47868	0	Y					
HTH 212	LS	09/18/17	not open	57600	CLERK IV	N	SR10	3 P	1	B	29928	29928	N					
HTH 212	LS	05/16/17	In Rec./pnd apps	26972	IMAGING SPECIALIST II	N	SR18	13 P	1	B	44292	0	Y					
HTH 212	LS	05/16/17	not open	47664	IMAGING SPECIALIST II	N	SR18	13 P	1	B	44292	39456	N					
HTH 212	LS	07/01/17	not open	54395	CLERK III	N	SR08	3 P	0.5	B	27672	0	N					
HTH 212	LS	01/26/17	not open	58386	IMAGING SPECIALIST II	N	SR18	13 T	1	B	44292	52824	N					
HTH 212	LS	11/14/17	In Rec./pnd apps	58722	MEDICAL TECHNOLOGIST IV	N	SR22	13 P		B	51792	0	Y					
HTH 212	LS	07/02/16	not open	57073	TUMOR REGISTRAR TECH II	N	SR12	3 P	1	B	32376	48024	Y					
HTH 212	LS	10/28/17	In Rec./pnd apps	55810	IMAGING SPECIALIST IV	N	SR22	13 P	1	B	51792	76692	N					
HTH 212	LS	08/02/16	In Rec./pnd apps	58387	IMAGING SPECIALIST IV	N	SR22	13 P	1	B	51792	0	Y					
HTH 212	LS	04/07/15	In Rec./pnd apps	58098	IMAGING SPECIALIST IV	N	SR22	13 P	1	B	51792	0	Y					
HTH 212	LS	08/17/17	In Rec./pnd apps	20444	PHYSICAL THERAPIST III	N	SR20	13 P	1	B	47868	49800	Y					
HTH 212	LS	08/06/14	In Rec./pnd apps	54992	PHYSICAL THERAPIST III	N	SR20	13 P	0.8	B	47868	51300	Y					

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HTH 212	LS	06/09/09	not open	56647	PHYSICAL THERAPIST III	N	SR20	13 T	0.3	B	47868	0	N					
HTH 212	LS	10/25/16	In Rec./pnd apps	57606	PHYSICAL THERAPIST III	N	SR20	13 P	0.5	B	47868	45348	Y					
HTH 212	LS	03/31/16	Not open	55281	SPEECH PATHOLOGIST III	N	SR20	13 P	1	B	47868	45348	N					
HTH 212	LS	08/22/16	not open	58392	SPEECH PATHOLOGIST III	N	SR20	73 T	1	B	23.01	0	N					
HTH 212	LS	11/13/15	In Rec./pnd apps	58224	OCCUPATIONAL THERAPIST III	N	SR20	73 T	0.1	B	23.01	0	Y					
HTH 212	LS	10/01/17	In Rec./pnd apps	46797	REGISTERED PROF NURSE IV	N	SR22	9 P	1	B	98076	115932	Y					
HTH 212	LS	09/16/17	not open	56857	CLERK IV	N	SR10	3 P	1	B	29928	33636	N					
HTH 212	LS	08/02/17	12/18/17	57370	CLERK IV	N	SR10	3 P	1	B	29928	33636	Y					
HTH 212	LS	09/20/17	In Rec./pnd apps	57432	LICENSED PRACTICAL NURSE III	N	HE10	10 P	1	B	52728	0	Y					
HTH 212	LS	06/01/17	In Rec./pnd apps	58620	CLERK IV	N	SR10	3 T	1	B	29928	0	Y					
HTH 212	LS	06/01/17	12/18/17	58621	CLERK IV	N	SR10	3 T	1	B	29928	0	Y					
HTH 212	LS	06/01/17	12/27/17	58622	CLERK IV	N	SR10	3 T	1	B	29928	0	Y					
HTH 212	LS	07/01/17	not open	109479	RESIDENT PHYSICIAN	Y		0 P	1	B	250500	60000	N					
HTH 212	LS	07/01/17	Not Open	109481	RESIDENT PHYSICIAN	Y		0 P	1	B	250500	60000	N					
HTH 212	LS	07/01/17	not open	109482	RESIDENT PHYSICIAN	Y		0 P	1	B	250500	60000	N					
HTH 212	LS	07/01/17	not open	109523	RESIDENT PHYSICIAN	Y		0 P	1	B	250500	60000	N					
HTH 212	LS	10/01/17	not open	20345	KITCHEN HELPER	N	BC02	1 P	1	B	38928	33228	N					
HTH 212	LS	11/01/17	not open	20348	KITCHEN HELPER	N	BC02	1 P	1	B	38928	9.69	N					
HTH 212	LS	09/01/17	not open	20349	KITCHEN HELPER	N	BC02	1 P	1	B	38928	22260	N					
HTH 212	LS	11/15/17	12/16/17	20350	DIETARY AIDE	N	BC03	1 P	1	B	40020	40020	N					
HTH 212	LS	10/16/17	not open	20351	KITCHEN HELPER	N	BC02	1 P	1	B	38928	12.88	N					
HTH 212	LS	11/01/17	not open	20353	DIETARY AIDE	N	BC03	1 P	1	B	40020	40020	N					
HTH 212	LS	11/01/17	not open	47541	KITCHEN HELPER	N	BC02	1 P	1	B	38928	0	N					
HTH 212	LS	09/24/17	12/29/17	50236	DIETITIAN III	N	SR20	13 P	1	B	47868	56064	Y					
HTH 212	LS	10/16/17	not open	52208	KITCHEN HELPER	N	BC02	1 P	1	B	38928	32856	N					
HTH 212	LS	02/01/17	not open	58522	DIETARY AIDE	N	BC03	61 T	0.1	B	19.24	0	N					
HTH 212	LS	11/01/17	In Rec./pnd apps	43727	LAUNDRY HELPER I	N	BC02	1 P	1	B	38928	38928	Y					
HTH 212	LS	11/16/17	In Rec./pnd apps	57904	LAUNDRY WORKER I	N	BC03	1 P	1	B	40020	0	Y					
HTH 212	LS	10/20/17	In Rec./pnd apps	53443	SOCIAL WORKER III	N	SR20	13 P	1	B	47868	47868	Y					
HTH 212	LS	05/13/17	not open	55742	REGISTERED PROF NURSE IV	N	SR22	9 P	1	B	98076	108180	N					
HTH 212	LS	04/01/17	not open	57081	SOCIAL SVC ASST V	N	SR13	3 P	1	B	33636	35676	Y					
HTH 212	LS	10/20/17	In Rec./pnd apps	58716	SOCIAL WORKER IV	N	SR22	13 P	0.9	B	51792	0	Y					
HTH 212	LS	10/20/17	In Rec./pnd apps	58717	SOCIAL WORKER IV	N	SR22	13 P	0.9	B	51792	0	Y					
HTH 212	LS	11/03/17	not open	38486	OPERATING ROOM AIDE ENTRY	N	HE02	10 P	1	B	37512	37512	N					
HTH 212	LS	03/02/17	not open	41857	CENTRAL SUPPLY AIDE II	N	SR08	3 P	1	B	27672	28836	N					
HTH 212	LS	03/06/17	not open	42033	CENTRAL SUPPLY AIDE I	N	SR06	3 P	1	B	25536	0	N					
HTH 212	LS	03/03/17	not open	57894	CENTRAL SUPPLY AIDE II	N	SR08	3 P	1	B	27672	24636	N					
HTH 212	LS	06/30/17	not open	58516	OPERATING ROOM AIDE FP	N	HE04	10 P	1	B	38832	0	N					
HTH 212	LS	06/29/17	not open	58518	OPERATING ROOM AIDE FP	N	HE04	10 P	1	B	38832	0	N					
HTH 212	LS	11/14/17	In Rec./pnd apps	58723	PHARMACIST I	N	SR22	13 P	1	B	51792	0	Y					
HTH 212	LS	09/01/16	12/27/17	58104	GENERAL LABORER II	N	BC03	1 P	1	B	40020	0	Y					
HTH 212	LS	05/25/16	not open	58340	GROUNDSKEEPER I	N	BC03	61 T	1	B	19.24	0	N					
HTH 212	LS	10/21/17	12/27/17	46206	ENVIRON SVCS WKR II	N	BC02	1 P	1	B	38928	38928	Y					
HTH 212	LS	02/16/17	not open	57610	ADMINISTRATIVE SVCS OFFR I	N	EM01	35 P	1	B	96744	69831.72	N					
HTH 212	LS	11/01/17	In Rec./pnd apps	20414	ELECTRICIAN I	N	BC10	1 P	1	B	54180	54180	Y					
HTH 212	LS	07/18/15	12/18/17	42073	ELECTRICIAN I	N	BC10	1 P	1	B	54180	50052	Y					
HTH 212	LS	05/25/16	not open	58339	PAINTER I	N	BC09	61 T	1	B	25.09	0	N					
HTH 212	LS	09/02/16	not open	58393	BLDG & GRDS UTILITY WORKER	N	BC05	1 T	1	B	43308	0	N					
HTH 212	LS	09/02/16	not open	58394	BLDG & GRDS UTILITY WORKER	N	BC05	1 T	1	B	43308	0	N					
HTH 212	LS	09/02/16	not open	58395	BLDG & GRDS UTILITY WORKER	N	BC05	1 T	1	B	43308	0	N					
HTH 212	LS	04/15/16	Not open	57094	INFO TECHNOLOGY SPCLT IV	N	SR22	13 P	1	B	51792	0	N					
HTH 212	LS	01/14/17	Filled 12/15/17	58348	INFO TECHNOLOGY SPCLT V	N	SR24	13 P	1	B	58308	64284	Y					
HTH 212	LS	11/16/17	In Rec./pnd apps	20388	MANAGEMENT ANALYST II	N	SR18	13 P	1	B	44292	44292	Y					
HTH 212	LS	08/01/17	not open	58280	MANAGEMENT ANALYST I	N	SR16	13 P	1	B	40932	0	N					
HTH 212	LS	05/16/17	In Rec./pnd apps	55593	PRE AUDIT CLERK II	N	SR13	3 P	1	B	33636	0	Y					
HTH 212	LS	09/01/17	not open	56207	FISCAL MANAGEMENT OFFCR	N	EM05	35 P	1	B	117612	89958.12	N					
HTH 212	LS	12/10/15	not open	58284	PATIENT ACCOUNT REP V	N	SR19	3 T	1	B	42564	0	N					
HTH 212	LS	03/02/13	not open	108552	STUDENT HELPER I	Y		0 P	1	B	9.25	7.25	N					
HTH 212	LS	08/06/17	not open	55739	PATIENT ACCESS REP I	N	SR11	3 P	1	B	31080	32424	N					
HTH 212	LS	09/30/17	not open	57765	PATIENT ACCESS REP I	N	SR11	3 P	1	B	31080	44232	N					
HTH 212	LS	06/01/13	not open	108551	STUDENT HELPER I	Y		0 P	0.5	B	9.25	7.25	N					

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HTH 212	LS	08/21/15	not open	101977	STUDENT HELPER I	Y		0	P	0.49	B	9.25	7.75	N					
HTH 212	LS	11/01/17	not open	56742	SECRETARY II	N	SR14	3	P	1	B	34944	0	N					
HTH 212	LS	01/01/17	In Rec./pnd apps	57613	SECRETARY II	N	SR14	3	P	0.5	B	34944	0	Y					
HTH 212	LS	09/07/17	not open	58221	SECRETARY I	N	SR12	3	P	1	B	32376	0	N					
HTH 212	LS	08/10/17	In Rec./pnd apps	108924	ASST ADMR/CFO & CIO	Y		0	P	1	B	147000	210000	Y					
HTH 212	LS	06/01/17	In Rec./pnd apps	109623	ASST ADMR	Y		0	P	1	B	113000	0	Y					
HTH 212	LS	10/03/16	not open	55535	CONTRACTS MANAGER II	N	SR26	13	P	1	B	63060	67188	N					
HTH 212	LS	01/16/14	not open	57896	HUMAN RESOURCES SPECIALIST II	N	SR18	73	T	0.1	B	44292	0	N					
HTH 212	LS	08/09/17	not open	58526	HUMAN RESOURCES CLERK II	N	SR07	63	T	0.5	B	26556	27672	N					
HTH 212	LS	06/15/17	In Rec./pnd apps	41855	HEALTH INFO CLK I	N	SR08	3	P	0.5	B	27672	27132	Y					
HTH 212	LS	10/01/15	not open	47604	CODER III	N	SR17	3	P	1	B	39360	58416	N					
HTH 212	LS	05/16/17	In Rec./pnd apps	55320	HEALTH INFO TECH I	N	SR11	3	P	1	B	31080	38988	Y					
HTH 212	LS	08/16/17	not open	55450	CODER III	N	SR17	3	P	1	B	39360	55392	N					
HTH 212	LS	06/01/17	In Rec./pnd apps	56034	CLERICAL SUPERVISOR II	N	SR12	4	P	1	B	32376	36120	Y					
HTH 212	LS	05/14/17	In Rec./pnd apps	57601	HEALTH INFO CLK I	N	SR08	3	P	0.5	B	27672	27132	Y					
HTH 212	LS	07/01/17	not open	57901	HEALTH INFO CLK I	N	SR08	3	P	0.5	B	27672	0	N					
HTH 212	LS	06/01/17	not open	58303	HEALTH INFO ADMR	N	SR24	23	P	1	B	58308	84612	N					
HTH 212	LS	07/05/16	not open	58380	HEALTH INFO CLK I	N	SR08	3	T	1	B	27672	13.3	N					
HTH 212	LS	07/05/16	not open	58381	HEALTH INFO CLK I	N	SR08	3	T	1	B	27672	13.3	N					
HTH 212	LS	07/05/16	not open	58383	HEALTH INFO CLK I	N	SR08	63	T	1	B	13.3	13.3	N					
HTH 212	LS	03/31/16	not open	54259	REGISTERED PROF NURSE VI	N	SR24	29	T	1	B	106092	101580	N					
HTH 212	LS	04/17/12	02/05/18	57435	NURSE AIDE FP	N	HE04	70	T	0.1	B	18.67	18.67	Y					
HTH 212	LS	04/17/12	not open	57436	NURSE AIDE ENTRY	N	HE02	10	T	0.1	B	18.03	17.68	N					
HTH 212	LS	06/17/14	not open	58005	NURSE AIDE FP	N	HE04	70	T	0.1	B	18.67	18.31	N					
HTH 212	LS	06/17/14	12/04/17	58007	NURSE AIDE FP	N	HE04	70	T	0.1	B	18.67	18.67	Y					
HTH 212	LS	06/17/14	not open	58008	NURSE AIDE FP	N	HE04	70	T	0.1	B	18.67	0	N					
HTH 212	LS	06/19/16	not open	58009	NURSE AIDE ENTRY	N	HE02	70	T	0.1	B	18.03	17.51	N					
HTH 212	LS	03/30/16	not open	58304	NURSE AIDE ENTRY	N	HE02	70	T	0.1	B	18.03	0	N					
HTH 212	LS	04/18/17	not open	58388	SOCIAL SVC ASST IV	N	SR11	3	T	1	B	31080	30468	N					
HTH 212	LS	10/27/17	not open	58719	REGISTERED PROF NURSE IV	N	SR22	9	P		B	98076	0	N					
HTH 212	LS	05/14/16	not open	102143	STUDENT HELPER I	Y		0	P	0.5	B	9.25	8.5	N					
HTH 212	LS	08/16/17	not open	54300	SOCIAL WORKER IV	N	SR22	13	P	1	B	51792	50532	N					
HTH 212	LS	05/16/17	not open	55588	REGISTERED PROF NURSE IV	N	SR22	9	P	1	B	98076	0	N					
HTH 212	LS	10/01/17	In Rec./pnd apps	108925	DIRECTOR OF NURSING	Y		0	P	1	B	86000	127500	Y					
HTH 212	LS	10/02/16	not open	54297	CERTIFIED NURSE AIDE FP	N	HE04	10	P	1	B	38832	24972	N					
HTH 212	LS	04/06/17	not open	58028	REGISTERED PROF NURSE IV	N	SR22	9	P	1	B	98076	0	N					
HTH 212	LS	02/01/17	not open	58523	REGISTERED PROF NURSE IV	N	SR22	9	P	1	B	98076	0	N					
HTH 212	LS	01/05/16	not open	58289	MANAGEMENT ANALYST IV	N	SR22	13	P	1	B	51792	0	N					
HTH 212	LS	07/22/17	In Rec./pnd apps	20314	PATIENT ACCESS REP I	N	SR11	3	P	1	B	31080	31080	Y					
HTH 212	LS	09/02/17	not open	26470	PATIENT ACCESS REP I	N	SR11	3	P	0.5	B	31080	31080	Y					
HTH 212	LS	01/01/15	In Rec./pnd apps	47404	PATIENT ACCESS REP I	N	SR11	3	P	1	B	31080	14.42	Y					
HTH 212	LS	10/24/17	In Rec./pnd apps	55976	PATIENT ACCESS REP I	N	SR11	3	P	1	B	31080	31080	Y					
HTH 212	LS	11/01/17	not open	58614	PATIENT ACCESS REP I	N	SR11	3	P	0.5	B	31080	31080	Y					
HTH 212	LS	05/19/17	not open	58617	PATIENT ACCESS REP II	N	SR13	63	T	0.1	B	16.17	0	N					
HTH 212	LS	03/30/16	01/31/18	20657	LICENSED PRACTICAL NURSE FP	N	HE08	10	P	0.9	B	44964	47160	Y					
HTH 212	LS	08/10/17	not open	56645	REGISTERED PROF NURSE III	N	SR20	9	P	0.9	B	88968	98100	N					
HTH 212	LS	06/28/16	12/18/17	58352	REGISTERED PROF NURSE III	N	SR20	79	T	0.3	B	42.77	41.94	Y					
HTH 212	LS	09/23/16	open	58397	IMAGING SPECIALIST II	N	SR18	73	T	0.1	B	21.29	0	Y					
HTH 212	LS	01/23/17	not open	109382	STAFF PHYSICIAN	Y		0	P	1	B	250500	173250	N					
HTH 212	LS	10/16/17	not open	55096	INSTITUTION FOOD SVCS MGR II	N	F-108	2	P	1	B	56256	50796	N					
HTH 212	LS	08/16/17	not open	58345	PATIENT ACCOUNT REP I	N	SR11	3	T	1	B	31080	0	N					
HTH 212	LS	05/15/17		58584	REGISTERED PROF NURSE III	N	SR20	9	P	0.6	B	100068		Y	N	N/A	N/A		1
HTH 212	LS	05/15/17		58585	REGISTERED PROF NURSE III	N	SR20	9	P	0.9	B	100068		Y	N	N/A	N/A		1
HTH 212	LS	05/15/17		58586	REGISTERED PROF NURSE III	N	SR20	9	P	0.9	B	100068		Y	N	N/A	N/A		1
HTH 212	LS	05/16/17	Abolished 12/1/17	108897	PER DIEM NURSE	Y		79	T	0.3	B	N/A	N/A	N/A	N/A	N/A	N/A		N/A
HTH 212	LS	03/15/17		108974	PER DIEM NURSE	Y		79	T	0.3	B	30021	N/A	Y	N	0	N/A		2
HTH 212	LS	08/01/17	Abolished 12/1/17	109541	PER DIEM NURSE	Y		79	T	0.3	B	N/A	N/A	N/A	N/A	N/A	N/A		N/A
HTH 212	LS	04/02/17	Abolished 12/1/17	55338	REGISTERED PROF NURSE III	N	SR20	9	P	0.9	B	N/A		N/A	N/A	N/A	N/A		N/A
HTH 212	LS	03/22/17	Abolished 12/1/17	57336	REGISTERED PROF NURSE III	N	SR20	9	P	0.75	B	N/A		N/A	N/A	N/A	N/A		N/A
HTH 212	LS	05/02/17	Abolished 12/1/17	58441	REGISTERED PROF NURSE III	N	SR20	9	P	0.9	B	N/A		N/A	N/A	N/A	N/A		N/A
HTH 212	LS	07/12/17	08/07/17	58600	REGISTERED PROF NURSE III	N	SR20	9	P	0.9	B	100068	100068	Y	N	N/A	N/A		N/A

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HTH 212	LS	11/19/17	Abolished 12/1/17	108663	PER DIEM NURSE	Y		79	T	0.3	B	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HTH 212	LS	11/04/16		108899	PER DIEM NURSE	Y		79	T	0.3	B	30021	N/A	Y	N	0	N/A	2
HTH 212	LS	11/03/17	TA purpose only	58686	RECREATIONAL AIDE FP	N	HE06	70	T		B	N/A	N/A	N/A	N	N/A	N/A	N/A
HTH 212	LS	10/19/17		109584	PER DIEM CNA	Y		70	T	0.3	B	12480	N/A	Y	N	0	N/A	2
HTH 212	LS	11/18/17		20867	REGISTERED PROF NURSE III	N	SR20	9	P	1	B	100068		Y	N	N/A	N/A	1
HTH 212	LS	12/28/16		109587	PER DIEM NURSE	Y		79	T	0.3	B	30021	N/A	Y	N	0	N/A	2
HTH 212	LS	11/04/17		56666	OUTPATIENT CLINICAL ASST FP	N	HE06	10	P	1	B	43248		Y	N	N/A	N/A	2
HTH 212	LS	07/08/16		109562	PHYSICIAN (EXTENDER)	Y		0	P	1	B	95000		Y	N	N/A	N/A	1
HTH 212	LS	02/09/17		109610	STAFF PHYSICIAN	Y		0	P	1	B	195000		Y	N	N/A	N/A	1
HTH 212	LS	11/18/17		58275	LICENSED PRACTICAL NURSE FP	N	HE08	10	P	1	B	44964		Y	N	N/A	N/A	1
HTH 212	LS	09/30/17	Abolished 12/1/17	55550	OUTPATIENT CLINICAL ASST FP	N	HE06	10	P	1	B	N/A		N/A	N/A	N/A	N/A	N/A
HTH 212	LS	10/09/17		58682	REGISTERED PROF NURSE II	N	SR18	79	T	0.2	B	14968	N/A	Y	N	0	N/A	2
HTH 212	LS	08/01/14	Abolished 12/1/17	20756	MEDICAL TECHNOLOGIST III	N	SR20	13	P	1	B	N/A		N/A	N/A	N/A	N/A	N/A
HTH 212	LS	06/01/16	Abolished 12/1/17	55656	CLERK III	N	SR08	3	P	0.5	B	N/A		N/A	N/A	N/A	N/A	N/A
HTH 212	LS	05/21/15		58041	IMAGING MULTI SPCLT	N	SR23	13	T	0.3	B	53880	N/A	Y	N/A	0	N/A	2
HTH 212	LS	08/02/17	Abolished 12/1/17	40062	RESPIRATORY THERAPY TECH FP	N	HE12	10	P	1	B	N/A		N/A	N/A	N/A	N/A	N/A
HTH 212	LS	03/08/16	Abolished 12/1/17	58258	OCCUPATIONAL THERAPIST IV	N	SR22	13	T	0.3	B	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HTH 212	LS	12/04/15	Abolished 12/1/17	58256	SOCIAL WORKER III	N	SR20	13	T	0.5	B	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HTH 212	LS	06/01/16		58263	ENVIRON SVCS WKR II	N	BC02	1	T	0.5	B	19469	N/A	Y	N/A	0	N/A	3
HTH 212	LS	07/05/16	TA purpose only	58271	ENVIRON SVCS WKR III	N	WS02	1	T	1	B	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HTH 212	LS	07/05/16	TA purpose only	58273	BLDG MAINT WORKER II	N	WS09	1	T	1	B	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HTH 212	LS	09/01/17	Abolished 12/1/17	57722	CLERK IV	N	SR10	3	P	1	B	N/A		N/A	N/A	N/A	N/A	N/A
HTH 212	LS	11/02/15	TA purpose only	58053	PATIENT FIN SVCS MGR II	N	SR26	13	T	1	B	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HTH 212	LS	10/24/17	Abolished 12/1/17	58684	PATIENT ACCESS MGR I	N	SR24	13	P		B	N/A		N/A	N/A	N/A	N/A	N/A
HTH 212	LS	11/07/17		109478	CLINIC OPERATIONS DIR	Y		0	P	1	B	130000		Y	N	N/A	N/A	1
HTH 212	LS	10/01/16		109569	ASST ADMR-CHIEF OPER OFCR	Y		0	P	1	B	170000		Y	N	N/A	N/A	1
HTH 212	LS	08/16/17		31720	HEALTH UNIT CLERK II	N	SR10	3	P	0.6	B	29928		Y	N	N/A	N/A	3
HTH 212	LS	06/16/17		109625	PER DIEM CNA	Y		70	P	0.3	B	20		Y	N	N/A	N/A	3
HTH 212	LS	11/01/17	12/04/17	58260	CLERK IV	N	SR10	3	P	1	B	29928	22928	Y	N	N/A	N/A	2
HTH 212	LS	07/16/16		45063	REGISTERED PROF NURSE IV	N	SR22	9	P	1	B			Y	N			1
HTH 212	LS	07/16/17		58424	REGISTERED PROF NURSE III	N	SR20	9	T	1	B							
HTH 212	LS	12/14/13		108653	PER DIEM NURSE	Y		79	T	0.3	B							
HTH 212	LS	02/02/10		108654	PER DIEM NURSE	Y		79	T	0.3	B							
HTH 212	LS	09/28/08		108655	PER DIEM NURSE	Y		79	T	0.3	B							
HTH 212	LS	02/22/09		108656	PER DIEM NURSE	Y		79	T	0.3	B							
HTH 212	LS	02/15/03		108657	PER DIEM NURSE	Y		79	T	0.3	B							
HTH 212	LS	12/29/13		109388	PER DIEM CNA	Y		70	T	0.3	B							
HTH 212	LS	04/01/11		109389	PER DIEM CNA	Y		70	T	0.3	B							
HTH 212	LS	04/29/17		20171	LICENSED PRACTICAL NURSE FP	N	HE08	10	P	0.6	B			Y	N			1
HTH 212	LS	06/10/17		53940	CERTIFIED NURSE AIDE FP	N	HE04	10	P	1	B			Y	N			1
HTH 212	LS	09/25/15		58171	LICENSED PRACTICAL NURSE FP	N	HE08	10	P	0.6	B			Y	N			1
HTH 212	LS	04/29/17		58172	PHYSICAL THERAPIST ASST FP	N	HE10	10	P	0.5	B			Y	N			1
HTH 212	LS	05/16/16		58246	LICENSED PRACTICAL NURSE FP	N	HE08	10	P	1	B			Y	N			1
HTH 212	LS	05/26/17		58247	CERTIFIED NURSE AIDE ENTRY	N	HE02	10	P	1	B			Y	N			1
HTH 212	LS	10/02/17		58412	CERTIFIED NURSE AIDE ENTRY	N	HE02	10	P	1	B			Y	N			1
HTH 212	LS	08/01/08		109108	PER DIEM LPN	Y		70	T	0.3	B							
HTH 212	LS	10/21/16		58419	PHYSICAL THERAPIST III	N	SR20	13	P	1	B			Y	N			1
HTH 212	LS	10/21/16		58417	OCCUPATIONAL THERAPIST III	N	SR20	13	T	0.5	B							
HTH 212	LS	11/25/17		20184	ENVIRON SVCS WKR II	N	BC02	1	P	1	B			Y	N			1
HTH 212	LS	11/01/17		57931	CLERK III	N	SR08	3	T	1	B							
HTH 212	LS	10/27/17		108624	PER DIEM NURSE	Y		79	T	0.3	B							
HTH 212	LS	09/29/14		108625	PER DIEM NURSE	Y		79	T	0.3	B							
HTH 212	LS	11/16/17		109660	PER DIEM NURSE	Y		79	T	0.3	B							
HTH 212	LS	11/16/17		109661	PER DIEM NURSE	Y		79	T	0.3	B							
HTH 212	LS	11/16/17	02/01/18	20253	REGISTERED PROF NURSE III	N	SR20	9	P	0.9	B			Y	N		AGENCY	1
HTH 212	LS	08/01/17	02/01/18	33940	REGISTERED PROF NURSE III	N	SR20	9	P	0.9	B			Y	N		AGENCY	1
HTH 212	LS	10/11/16		58232	REGISTERED PROF NURSE II	N	SR18	9	T	1	B							
HTH 212	LS	06/20/17		58233	REGISTERED PROF NURSE II	N	SR18	9	T	1	B							
HTH 212	LS	06/19/17		58252	REGISTERED PROF NURSE II	N	SR18	9	T	1	B							
HTH 212	LS	07/19/17		108617	PER DIEM NURSE	Y		79	T	0.3	B							
HTH 212	LS	08/29/17		108619	PER DIEM NURSE	Y		79	T	0.3	B							

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HTH 212	LS	07/01/11		56965	PHARMACY TECHNICIAN FP	N	HE06	10 T	0.3 B										
HTH 212	LS	08/16/14		58057	PHARMACY TECHNICIAN ENTRY	N	HE04	10 T	0.3 B										
HTH 212	LS	07/05/17	12/07/17	58176	PHARMACY TECHNICIAN ENTRY	N	HE04	10 P	1 B				Y	Y		1			1
HTH 212	LS	09/25/08		55439	ENVIRON SVCS WKR II	N	BC02	1 T	0.3 B										
HTH 212	LS	08/21/13		57774	ENVIRON SVCS WKR II	N	BC02	1 T	0.3 B										
HTH 212	LS	02/16/14		57817	ENVIRON SVCS WKR II	N	BC02	1 T	0.3 B										
HTH 212	LS	10/13/14		58066	ENVIRON SVCS WKR II	N	BC02	1 T	0.3 B										
HTH 212	LS	07/18/16		58160	ENVIRON SVCS WKR II	N	BC02	1 T	0.3 B										
HTH 212	LS	11/01/09		56705	ELECTRICIAN II	N	WS10	1 T	0.3 B										
HTH 212	LS	02/16/17		58178	CONSTR & MAINT WORKER I	N	BC09	1 T	1 B										
HTH 212	LS	10/01/16		58414	BLDG MAINT WORKER I	N	BC09	1 T	1 B										
HTH 212	LS	11/07/17		58640	BLDG MAINT HELPER	N	BC05	1 T	1 B										
HTH 212	LS	11/07/17		58641	BLDG MAINT HELPER	N	BC05	1 T	1 B										
HTH 212	LS	08/01/17		56825	INFO TECHNOLOGY SPCLT III	N	SR20	13 P	1 B				N	N					1
HTH 212	LS	12/01/16		57509	INFO TECHNOLOGY SPCLT III	N	SR20	13 P	1 B				N	N					1
HTH 212	LS	09/02/17	01/01/18	57944	INFO TECHNOLOGY SPCLT III	N	SR20	13 P	1 B				Y	N					1
HTH 212	LS	11/07/17	02/01/18	58639	PRE AUDIT CLERK I	N	SR11	3 P	1 B				Y	N					1
HTH 212	LS	11/16/17		39214	PATIENT ACCOUNT REP I	N	SR11	3 P	1 B				N	N					1
HTH 212	LS	05/16/17		56697	PATIENT ACCOUNT REP I	N	SR11	3 P	1 B				N	N					1
HTH 212	LS	07/17/17	02/01/18	43945	PATIENT ACCESS REP II	N	SR13	3 P	1 B				Y	N					1
HTH 212	LS	11/13/17	02/01/18	55641	PATIENT ACCESS REP I	N	SR11	3 P	1 B				Y	N					1
HTH 212	LS	06/09/17	02/01/18	56581	PATIENT ACCESS REP I	N	SR11	3 P	1 B				Y	N					1
HTH 212	LS	06/21/17	02/01/18	56582	PATIENT ACCESS REP I	N	SR11	3 P	1 B				Y	N					1
HTH 212	LS	10/16/17		58231	PATIENT ACCESS REP IV	N	SR17	3 P	1 B				N	N					1
HTH 212	LS	04/01/15		39856	CODER III	N	SR17	3 P	1 B				Y	N					1
HTH 212	LS	09/05/13		49215	CLERK III	N	SR08	3 T	1 B										
HTH 212	LS	08/16/14		58059	CODER III	N	SR17	3 T	0.3 B										
HTH 212	LS	03/14/16		58299	CLERK III	N	SR08	3 T	0.3 B										
HTH 212	LS	11/01/17		58408	HEALTH INFO TECH III	N	SR15	3 P	1 B				N	N					1
HTH 212	LS	09/02/15		109286	PER DIEM NURSE	Y		79 T	0.3 B										
HTH 212	LS	11/11/17	02/08/18	54000	REGISTERED PROF NURSE III	N	SR20	9 P	0.9 B				Y	N			AGENCY		1
HTH 212	LS	08/27/17	01/04/18	56006	REGISTERED PROF NURSE III	N	SR20	9 P	0.5 B				Y	N					1
HTH 212	LS	02/03/15		58073	NURSE AIDE ENTRY	N	HE02	10 T	0.3 B										
HTH 212	LS	02/03/15		58074	NURSE AIDE ENTRY	N	HE02	10 T	0.3 B										
HTH 212	LS	11/07/17	02/08/18	58531	HEALTH UNIT CLERK II	N	SR10	3 P	1 B				Y	N					1
HTH 212	LS	06/29/07		109040	PER DIEM LPN	Y		70 T	0.3 B										
HTH 212	LS	09/28/11		109042	PER DIEM CNA	Y		10 T	0.3 B										
HTH 212	LS	01/19/12		109043	PER DIEM CNA	Y		70 T	0.3 B										
HTH 212	LS	11/18/12		109044	PER DIEM CNA	Y		70 T	0.3 B										
HTH 212	LS	01/07/07		109045	PER DIEM LPN	Y		70 T	0.3 B										
HTH 212	LS	10/01/12		109047	PER DIEM CNA	Y		70 T	0.3 B										
HTH 212	LS	06/01/17		108622	PER DIEM NURSE	Y		79 T	0.3 B										
HTH 212	LS	06/29/14		108628	PER DIEM NURSE	Y		79 T	0.3 B										
HTH 212	LS	03/10/16		108649	PER DIEM NURSE	Y		79 T	0.3 B										
HTH 212	LS	07/01/14		109499	PER DIEM NURSE	Y		79 T	0.3 B										
HTH 212	LS	07/01/14		109500	PER DIEM NURSE	Y		79 T	0.3 B										
HTH 212	LS	09/05/12		57515	REGISTERED PROF NURSE IV	N	SR22	9 T	0.3 B										
HTH 212	LS	03/17/17		108623	PER DIEM NURSE	Y		79 T	0.3 B										
HTH 212	LS	11/01/17	01/12/18	58638	REGISTERED PROF NURSE III	N	SR20	9 P	0.5 B				Y	N					1
HTH 212	LS	03/29/12		109308	PER DIEM NURSE	Y		79 T	0.3 B										
HTH 212	LS	07/01/17	01/15/18	18200	REGISTERED PROF NURSE III	N	SR20	9 P	1 B	88968	98100	Y	N		0	n/a			15
HTH 212	LS	07/01/16	02/01/18	18323	LICENSED PRACTICAL NURSE FP	N	HE08	10 P	1 B	44964	43656	Y	N		0	n/a			24
HTH 212	LS	07/18/17	01/15/18	39912	CERTIFIED NURSE AIDE FP	N	HE04	10 P	1 B	38832	38076	Y	N		0	n/a			22
HTH 212	LS	07/31/17	01/15/18	56161	CERTIFIED NURSE AIDE FP	N	HE04	10 P	1 B	38832	39324	Y	N		0	n/a			23
HTH 212	LS	08/12/17	02/16/18	56168	REGISTERED PROF NURSE III	N	SR20	9 P	1 B	88968	102564	Y	N		0	n/a			25
HTH 212	LS	05/16/17	02/16/18	57977	CERTIFIED NURSE AIDE FP	N	HE04	10 T	1 B	38832	38832	Y	N		0	n/a			21
HTH 212	LS	10/02/17	02/01/18	23650	CERTIFIED NURSE AIDE FP	N	HE04	10 T	1 B	38832	40116	Y	N		0	n/a			20
HTH 212	LS	04/01/17	n/a	54334	PROGRAM SPECIALIST (AGING) V	N	SR24	13 P	1 B	58308	66864	N	N		0	n/a			71
HTH 212	LS	08/01/17	02/01/18	56430	REGISTERED PROF NURSE III	N	SR20	9 P	1 B	88968	119412	Y	N		0	n/a			26
HTH 212	LS	07/01/17	02/15/18	40092	OCCUP THERAPY ASST FP	N	HE10	10 P	1 B	52728	56004	Y	N		0	n/a			43
HTH 212	LS	06/01/17	07/01/18	55258	REHABILITATION SVCS MGR	N	SR26	13 P	1 B	63060	87996	Y	N		0	n/a			60

Hawaii Health Systems Corporation
 Vacancy Report as of November 30, 2017

Table 11

HTH 212	LS	05/05/17	07/01/18	18413	INSTITUTION FOOD SVCS MGR II	N	F-108	2 P	1 B	56256	55152	Y	N	0	n/a	59
HTH 212	LS	08/01/17	12/01/17	18427	KITCHEN HELPER	N	BC02	1 P	1 B	38928	38928	Y	Y	1	n/a	2
HTH 212	LS	08/16/17	02/01/18	18433	KITCHEN HELPER	N	BC02	1 P	1 B	38928	38928	Y	N	0	n/a	44
HTH 212	LS	08/15/17	02/01/18	18443	KITCHEN HELPER	N	BC02	61 P	1 B	38928	38928	Y	N	0	n/a	45
HTH 212	LS	06/01/10	03/01/18	18448	KITCHEN HELPER	N	BC02	1 P	1 B	38928	38928	Y	Y	4	n/a	46
HTH 212	LS	02/12/08	12/04/17	56174	LAUNDRY HELPER I	N	BC02	1 T	0.5 B	18.72	18.35	Y	Y	5	n/a	5
HTH 212	LS	10/01/16	02/01/18	18477	ENVIRON SVCS WKR II	N	BC02	1 P	1 B	38928	38160	Y	N	0	n/a	47
HTH 212	LS	09/30/17	02/01/18	18496	ENVIRON SVCS WKR II	N	BC02	1 P	1 B	38928	38928	Y	N	0	n/a	48
HTH 212	LS	12/31/16	02/01/18	18501	ENVIRON SVCS WKR II	N	BC02	1 P	1 B	38928	38160	Y	N	0	n/a	49
HTH 212	LS	08/23/11	02/01/18	57177	ENVIRON SVCS WKR II	N	BC02	1 T	1 B	38928	18.72	Y	Y	7	n/a	54
HTH 212	LS	04/01/17	n/a	18458	BLDG MAINT HELPER	N	BC05	1 P	1 B	43308	42456	N	N	0	n/a	70
HTH 212	LS	12/31/15	02/01/18	18532	ACCOUNT CLERK III	N	SR11	3 P	1 B	31080	42684	Y	N	0	n/a	61
HTH 212	LS	07/01/16	02/01/18	109558	HOSPITAL ADMINISTRATOR	Y		0 P	1 B	130000	130000	Y	N	0	n/a	1
HTH 212	LS	09/01/17	n/a	55730	HUMAN RESOURCES SPECIALIST III	N	SR20	73 P	1 B	47868	70932	N	N	0	n/a	69
HTH 212	LS	06/23/14	02/01/18	57955	HEALTH INFO ADMR	N	SR24	23 P	1 B	58308	58308	Y	N	0	n/a	40
HTH 212	LS	10/30/17	02/01/18	109585	PER DIEM NURSE	Y		79 T	0.3 B	48.11	48.11	Y	N	0	n/a	55
HTH 212	LS	09/14/17	02/01/18	109653	PER DIEM CNA	Y		70 T	0.3 B	20	20	Y	N	0	n/a	31
HTH 212	LS	09/14/17	02/01/18	109654	PER DIEM CNA	Y		70 T	0.3 B	20	20	Y	N	0	n/a	32
HTH 212	LS	09/14/17	02/01/18	109655	PER DIEM CNA	Y		70 T	0.3 B	20	20	Y	N	0	n/a	33
HTH 212	LS	09/14/17	02/01/18	109656	PER DIEM CNA	Y		70 T	0.3 B	20	20	Y	N	0	n/a	34
HTH 212	LS	09/14/17	02/01/18	109657	PER DIEM CNA	Y		70 T	0.3 B	20	20	Y	N	0	n/a	35
HTH 212	LS	03/01/17	12/04/17	20951	REGISTERED PROF NURSE III	N	SR20	9 P	1 B	88968	10276	Y	N	0	n/a	4
HTH 212	LS	05/24/16	04/01/18	20960	LICENSED PRACTICAL NURSE FP	N	HE08	10 P	1 B	44964	43656	Y	N	0	n/a	29
HTH 212	LS	07/01/16	04/01/18	20973	LICENSED PRACTICAL NURSE FP	N	HE08	10 P	1 B	44964	47160	Y	N	0	n/a	28
HTH 212	LS	07/01/17	12/18/17	20976	CERTIFIED NURSE AIDE FP	N	HE04	10 P	1 B	38832	39324	Y	N	0	n/a	9
HTH 212	LS	11/15/17	02/16/18	20991	CERTIFIED NURSE AIDE FP	N	HE04	10 P	1 B	38832	38832	Y	N	0	n/a	19
HTH 212	LS	12/31/16	12/18/17	21008	CERTIFIED NURSE AIDE FP	N	HE04	10 P	1 B	38832	38940	Y	N	0	n/a	8
HTH 212	LS	10/01/17	03/01/18	21014	PATIENT CARE TECH FP	N	HE06	10 P	1 B	41592	42396	Y	N	0	n/a	30
HTH 212	LS	10/01/17	02/16/18	26291	CERTIFIED NURSE AIDE FP	N	HE04	10 P	1 B	38832	40776	Y	N	0	n/a	18
HTH 212	LS	06/17/17	12/18/17	56461	CERTIFIED NURSE AIDE FP	N	HE04	10 P	1 B	38832	39324	Y	N	0	n/a	7
HTH 212	LS	01/01/17	02/16/18	56464	CERTIFIED NURSE AIDE FP	N	HE04	10 P	1 B	38832	38940	Y	N	0	n/a	17
HTH 212	LS	02/15/17	02/16/18	56466	CERTIFIED NURSE AIDE FP	N	HE04	10 P	1 B	38832	39324	Y	N	0	n/a	16
HTH 212	LS	07/22/17	12/18/17	108944	PER DIEM NURSE	Y		79 T	0.3 B	48.11	48.11	Y	N	0	n/a	10
HTH 212	LS	07/09/17	02/16/18	109554	PER DIEM NURSE	Y		79 T	0.3 B	48.11	48.11	Y	N	0	n/a	39
HTH 212	LS	08/01/17	12/05/17	109637	PER DIEM NURSE	Y		79 T	0.3 B	48.11	48.11	Y	N	0	n/a	6
HTH 212	LS	08/01/17	02/16/18	109640	PER DIEM NURSE	Y		79 T	0.3 B	48.11	48.11	Y	N	0	n/a	38
HTH 212	LS	10/18/17	04/01/18	56175	REGISTERED PROF NURSE IV	N	SR22	9 P	1 B	98076	113100	Y	N	0	n/a	27
HTH 212	LS	05/26/16	07/01/18	109149	PER DIEM CNA	Y		70 T	0.3 B	20	20	Y	N	0	n/a	37
HTH 212	LS	01/01/16	02/01/18	109543	PER DIEM CNA	Y		70 T	1 B	20	20	Y	N	0	n/a	36
HTH 212	LS	02/01/16	04/01/18	32972	OCCUP THERAPY AIDE FP	N	HE06	10 P	1 B	41592	41976	Y	N	0	n/a	53
HTH 212	LS	11/01/17	04/01/18	57961	OCCUP THERAPY ASST ENTRY	N	HE08	10 P	1 B	44964	44964	Y	N	0	n/a	52
HTH 212	LS	04/16/17	03/01/18	57968	RECREATIONAL THERAPIST IV	N	SR22	13 P	1 B	51792	51792	Y	N	0	n/a	51
HTH 212	LS	09/16/17	12/26/17	21033	KITCHEN HELPER	N	BC02	1 P	1 B	38928	38928	Y	N	0	n/a	11
HTH 212	LS	06/29/16	01/15/18	21041	KITCHEN HELPER	N	BC02	61 P	1 B	18.72	18.72	Y	Y	6	n/a	14
HTH 212	LS	09/08/17	01/16/18	57978	KITCHEN HELPER	N	BC02	61 T	1 B	18.72	18.72	Y	N	0	n/a	57
HTH 212	LS	12/31/16	07/01/18	21095	STOREKEEPER I	N	SR11	3 P	1 B	31080	37980	Y	N	0	n/a	63
HTH 212	LS	07/18/16	12/01/17	22936	ENVIRON SVCS WKR II	N	BC02	1 P	1 B	38928	37416	Y	N	0	n/a	3
HTH 212	LS	06/29/14	01/02/18	24147	ENVIRON SVCS WKR II	N	BC02	1 P	1 B	38928	34560	Y	N	0	n/a	12
HTH 212	LS	04/01/10	01/02/18	56793	ENVIRON SVCS WKR II	N	BC02	1 T	1 B	18.72	17.64	Y	Y	8	n/a	13
HTH 212	LS	06/02/11	n/a	21054	BLDG MAINT HELPER	N	BC05	1 P	1 B	43308	36960	N	N	0	n/a	64
HTH 212	LS	06/28/17	n/a	28133	GROUNDSCKEEPER I	N	BC02	1 P	1 B	38928	38928	N	N	0	n/a	65
HTH 212	LS	06/09/17	03/01/18	34219	BLDG MAINT WORKER II	N	WS09	1 P	1 B	55392	55392	Y	N	0	n/a	50
HTH 212	LS	11/17/16	03/16/18	57969	BLDG MAINT WORKER I	N	BC09	61 T	0.5 B	25.09	25.09	Y	N	0	n/a	56
HTH 212	LS	10/16/16	n/a	21097	ACCOUNTANT VI	N	SR26	23 P	1 B	63060	75588	N	N	0	n/a	67
HTH 212	LS	06/05/17	n/a	21592	SECRETARY III	N	SR16	63 P	1 B	37800	48792	N	N	0	n/a	66
HTH 212	LS	10/16/17	n/a	109422	ASST HOSPITAL ADMR	Y		0 P	1 B	86000	125000	N	N	0	n/a	68
HTH 212	LS	03/01/13	02/16/18	21093	SECRETARY II	N	SR14	3 P	1 B	34944	37968	Y	N	0	n/a	41
HTH 212	LS	04/01/16	03/01/18	25743	HEALTH UNIT CLERK II	N	SR10	3 P	1 B	29928	31236	Y	N	0	n/a	42
HTH 212	LS	10/01/14	07/01/18	57181	REGISTERED PROF NURSE VI	N	SR24	9 P	1 B	106092	108180	Y	N	0	n/a	62
HTH 212	LS	04/16/17	03/16/18	57192	CLERK II	N	SR06	3 T	1 B	25536	25536	Y	N	0	n/a	58
HTH 212	LS	05/14/17		109578	PER DIEM NURSE	Y		79 T	0.4 B	40028	N/A	Y	N	0	N/A	2

Hawaii Health Systems Corporation
 Vacancy Report as of November 30, 2017

Table 11

HTH 212	LS	10/26/17		58448	REGISTERED PROF NURSE III	N	SR20	9 P	1	B	88968	N/A	Y	N	N/A	N/A	1
HTH 212	LS	10/03/17	12/01/17	58680	REGISTERED PROF NURSE II	N	SR18	9 P	1	B	74832	74832	Y	N	N/A	N/A	N/A
HTH 212	LS	04/18/17		109568	PER DIEM NURSE	Y		79 T	0.4	B	40028	N/A	Y	N	0	N/A	2
HTH 212	LS	08/01/17	Abolished 12/1/17	56564	REGISTERED PROF NURSE III	N	SR20	9 P	0.9	B	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HTH 212	LS	09/01/17	Abolished 12/1/17	56565	REGISTERED PROF NURSE III	N	SR20	9 P	0.9	B	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HTH 212	LS	07/26/17	TA purpose only	58450	REGISTERED PROF NURSE V	N	SR23	9 P	1	B	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HTH 212	LS	11/01/17	Abolished 12/1/17	53774	ENVIRON SVCS WKR II	N	BC02	1 P	1	B	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HTH 212	LS	07/05/16	TA purpose only	58272	ENVIRON SVCS WKR III	N	WS02	1 T	1	B	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HTH 212	LS	08/16/12	TA purpose only	57344	AUTOMOTIVE MECHANIC I	N	BC10	1 T	1	B	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HTH 212	LS	07/05/16	TA purpose only	58274	BLDG MAINT WORKER II	N	WS09	1 T	1	B	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HTH 212	LS	09/16/17	Abolished 12/1/17	58592	PATIENT ACCESS REP II	N	SR13	3 P	0.6	B	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Positions Established by Acts other than the State Budget as of November 30, 2017

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
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N/A

Hawaii Health Systems Corporation
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY17 (actual)			FY18 (estimated)			FY19 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
HTH212	LS	Kauai Veterans Memorial Hospital	B	\$ 16,935	\$ 290	1.7%	\$ 18,689	\$ 318	1.7%	\$ 20,128	\$ 342	1.7%
HTH212	LS	Samuel Mahelona Memorial Hospital	B	\$ 6,203	\$ 601	9.7%	\$ 6,977	\$ 670	9.6%	\$ 7,247	\$ 696	9.6%
HTH212	LS	Hilo Medical Center	B	\$ 73,937,020	\$ 3,310,132	4.3%	\$ 79,117,034	\$ 3,038,094	3.8%	\$ 81,490,545	\$ 3,129,237	3.8%
HTH212	LS	Hale Hoola Hamakua	B	\$ 6,213,595	\$ 699,018	10.1%	\$ 6,531,294	\$ 559,732	8.6%	\$ 6,727,233	\$ 576,524	8.6%
HTH212	LS	Ka'u Hospital	B	\$ 4,114,133	\$ 213,338	4.9%	\$ 4,306,853	\$ 218,788	5.1%	\$ 4,436,058	\$ 225,352	5.1%
HTH212	LS	Leahi Hospital	B	\$ 10,276,613	\$ 809,749	7.9%	\$ 11,872,000	\$ 775,000	6.5%	\$ 12,430,000	\$ 685,000	5.5%
HTH212	LS	Maluhia	B	\$ 9,205,058	\$ 848,278	9.2%	\$ 10,587,000	\$ 725,000	6.8%	\$ 11,170,000	\$ 675,000	6.0%
HTH212	LS	Kona Community Hospital	B	\$ 30,329,210	\$ 1,392,915	4.6%	\$ 30,900,000	\$ 1,550,000	5.0%	\$ 32,136,000	\$ 1,612,000	5.0%
HTH212	LS	Kohala Hospital	B	\$ 4,124,131	\$ 559,043	13.6%	\$ 4,087,000	\$ 570,000	13.9%	\$ 4,250,000	\$ 590,000	13.9%
HTH210	LA	Hawaii Health Systems Corporation	B	\$ 8,047,913	\$ 60,564.20	0.8%						

Department of Health - Hawaii Health Systems Corporation
Active Contracts as of December 1, 2017

Table 14

Organization	Program ID	MOF	Annual Spend CY 2017	(M/A/O)	Annual NTE	Outstanding Balance	Date Executed	From	To	Organization	Category E/P/P/C/G/S	Description	Explanation of How Contract is Monitored
Clinical Laboratories of Hawaii LLP	HTH220	B	\$19,057,197	M	\$16,607,143	-\$2,450,054	07/01/03	07/01/03	01/13/17	CLINICAL LABS. OF HI, LLP	S	InPatient, OutPatient, ER Clinical Lab Services	Technical Rep Approves Performance and Invoices
Cerner Health Services, Inc.	HTH220	B	\$3,081,193	M	\$6,912,457	\$3,831,264	07/21/11	07/21/11	07/20/19	CERNER HEALTH SERVICES, INC.	G/S	Cerner - Electronic Medical Records SystemSA41 - Upgrad	Technical Rep Approves Performance and Invoices
Medefis, Inc.	HTH220	B	\$4,056	M	\$14,925,373	\$14,921,317	01/06/16	01/06/16	09/09/17	Medefis, Inc	G/S	Third Party Digital Portal for Traveler and Locums Healthc	Technical Rep Approves Performance and Invoices
Pan Pacific Pathologist Inc	HTH220	B	\$342,168	M	\$1,607,143	\$1,264,975	07/01/03	07/01/03	01/13/17	PAN PACIFIC PATHOLOGIST	S	Supplement 11.30-day extension Pathology Services	Technical Rep Approves Performance and Invoices
Conifer Health Solutions	HTH220	B	\$4,628,492	M	\$4,471,256	-\$157,236	12/29/13	12/29/13	11/28/17	CONIFER HEALTH SOLUTIONS, LLC	G/S	Conifer: SA05 extends the term 1 year and adds \$6M to	Technical Rep Approves Performance and Invoices
Blood Bank of Hawaii	HTH220	B	\$1,810,147	M	\$2,204,425	\$394,278	03/23/12	03/23/12	03/22/17	BLOOD BANK OF HAWAII	G/S	Memorialize 2017 Price List.	Technical Rep Approves Performance and Invoices
CareFusion Solutions, LLC	HTH220	B	\$1,303,497	M	\$800,000	-\$503,497	04/01/08	04/01/08	01/01/22	CAREFUSION SOLUTIONS LLC	S	Carefusion - SA28 - RxAuditor HMC & Kau MedStation 40	Technical Rep Approves Performance and Invoices
Cardon Healthcare Network LLC dba Cardon Outr	HTH220	B	\$215,380	O	\$1,091,382	\$876,001	03/20/11	03/20/11	08/19/17	CARDON HEALTHCARE HOLDING	G/S	Medicaid Entitlement Eligibility Services	Technical Rep Approves Performance and Invoices
Airgas Gaspro Inc	HTH220	B	\$657,425	M	\$1,091,460	\$434,035	01/01/12	01/01/12	06/30/17	Airgas Gaspro Inc	G/S	Airgas USA, Inc - Medical Gas Distribution and Maintenan	Technical Rep Approves Performance and Invoices
HSS, Inc.	HTH220	B	\$2,080,560	M	\$1,663,333	-\$417,226	04/01/16	04/01/16	03/31/19	HSS	G/S	Security Services for East Hawaii Region	Technical Rep Approves Performance and Invoices
Hawaii Emergency Physicians Associated Inc	HTH220	B	\$2,846,073	M	\$1,500,608	-\$1,345,465	11/15/14	11/15/14	12/31/17	HAWAII EMERGENCY	S	To add SMMH Acute admission services	Technical Rep Approves Performance and Invoices
Philips Healthcare	HTH220	B	\$858,776	O	\$750,000	-\$108,776	04/01/15	04/01/15	03/31/21	PHILIPS HEALTHCARE EDI	G/S	Maintenance Agreement	Technical Rep Approves Performance and Invoices
Premier, Inc.	HTH220	B	\$2,600	O	\$572,433	\$569,833	01/01/11	01/01/11	12/31/17	Premier, Inc	G/S	Premier - Payor Performance Software.SA08 renews the	Technical Rep Approves Performance and Invoices
Boston Scientific Corporation	HTH220	B	\$758,340	M	\$1,334,569	\$576,229	03/19/15	03/19/15	03/18/18	BOSTON SCIENTIFIC CORP. STD	G/S	IFB HHS3 13-0013 OR Products	Technical Rep Approves Performance and Invoices
Varian Medical Systems	HTH220	B	\$621,266	O	\$333,333	-\$287,933	01/01/09	01/01/09	12/31/20	VARIAN MEDICAL SYSTEM,INC	G/S	Service agreement for Eclipse	Technical Rep Approves Performance and Invoices
Olympus America Inc	HTH220	B	\$554,131	O	\$800,000	\$245,869	07/21/14	07/21/14	07/21/19	OLYMPUS AMERICA INC *	G/S	Maintenance and services agreement endoscopy equipm	Technical Rep Approves Performance and Invoices
Hill-Rom	HTH220	B	\$893,776	O	\$1,265,378	\$371,602	05/02/14	05/02/14	06/30/17	HILL-ROM COMPANY INC.	G/S	Hill-Rom Nurse Call	Technical Rep Approves Performance and Invoices
PRICEWATERHOUSECOOPERS CORPORATE FINAN	HTH220	B	\$667,769	O	\$2,002,782	\$1,335,013	10/12/15	10/12/15	10/11/17	PRICEWATERHOUSECOOPERS CORPORA	G/S	Public Private Transition Services - SA01 MRHCS	Technical Rep Approves Performance and Invoices
Weatherby Locums, Inc.	HTH220	B	\$2,778,642	O	\$2,002,782	-\$775,860	06/29/16	06/29/16	06/28/18	WEATHERBY LOCUMS, INC.	S	Locum Tenens Physician Services	Technical Rep Approves Performance and Invoices
Hawaii Permanent Medical Group, Inc	HTH220	B	\$1,088,794	O	\$3,500,000	\$2,411,206	08/31/16	08/31/16	08/30/17	HAWAII PERMANENT MEDICAL #2	S	Physician Services	Technical Rep Approves Performance and Invoices
Xtend Healthcare	HTH220	B	\$883,357	O	\$792,134	-\$91,223	03/04/13	03/04/13	02/03/17	XTEND HEALTHCARE	G/S	Revenue Cycle services - amend Task Order 2	Technical Rep Approves Performance and Invoices
Philips Medical Systems North America Company	HTH220	B	\$220,623	O	\$618,956	\$398,334	06/30/12	06/30/12	06/29/17	PHILIPS MEDICAL	G/S	Philips MRI	Technical Rep Approves Performance and Invoices
Plante & Moran, PLLC.	HTH220	B	\$1,162,176	O	\$755,399	-\$406,777	07/08/13	07/08/13	07/07/17	PLANTE & MORAN	G/S	Annual State Financial Audit FY15	Technical Rep Approves Performance and Invoices
3M Health Information Systems	HTH220	B	\$338,555	M	\$468,140	\$129,586	05/01/11	05/01/11	09/28/17	3M #2	G/S	3M - Encoder Grouper Software for Medical CodingSA09	Technical Rep Approves Performance and Invoices
Straub Clinic & Hospital Inc	HTH220	B	\$629,681	Hourly	\$1,250,000	\$620,319	01/01/15	01/01/15	12/31/16	STRAUB CLINIC & HOSPITAL #1	S	Lanai Coverage Services w/Straub Hospital	Technical Rep Approves Performance and Invoices
GE Healthcare	HTH220	B	\$138,664	O	\$481,896	\$343,231	10/03/12	10/03/12	09/30/17	GE Healthcare	G/S	GE OEM Services - Add GE XR Precision 500D to Hilo Med	Technical Rep Approves Performance and Invoices
Siemens Medical Solutions USA Inc	HTH220	B	\$868,093	O	\$363,004	-\$505,089	03/31/14	03/31/14	09/16/20	SIEMENS MEDICAL	G/S	CT Scanner, UPS & Buildout	Technical Rep Approves Performance and Invoices
Yamada Paint Contracting Inc	HTH220	B	\$1,152	O	\$2,272,482	\$2,271,330	08/23/16	08/23/16	01/31/17	Yamada Paint Contracting Inc	G/S	HMC Parking Area Renovation	Technical Rep Approves Performance and Invoices
Xerox Corporation	HTH220	B	\$183,273	O	\$220,061	\$36,788	11/22/11	11/22/11	11/23/21	XEROX CORPORATION(PO BOX 7405)	L	XEROX Lease Services - O3MRHCS	Technical Rep Approves Performance and Invoices
CompHealth	HTH220	B	\$641,697	O	\$700,649	\$58,952	12/22/15	12/22/15	12/21/18	COMPHEALTH, INC.	G/S	Locums Agreement for Cardiology & Family Health	Technical Rep Approves Performance and Invoices
Kronos Incorporated	HTH220	B	\$62,857	O	\$200,000	\$137,143	09/10/10	09/10/10	09/10/20	KRONOS	G/S	KRONOS Support/Subscription Revision	Technical Rep Approves Performance and Invoices
Maui Medical Group	HTH220	B	\$929,464	O	\$1,001,391	\$71,927	05/01/15	05/01/15	04/30/17	MAUI MEDICAL GROUP	S	Hospitalist	Technical Rep Approves Performance and Invoices
Medical Information Technology Inc.	HTH220	B	\$64,480	O	\$1,001,391	\$936,911	03/19/15	03/19/15	03/18/17	Medical Information Technology Inc.	G/S	System Upgrade	Technical Rep Approves Performance and Invoices
Happy Valley Service, Inc.	HTH220	B	\$57,615	O	\$493,969	\$436,354	08/22/13	08/22/13	08/21/17	HAPPY VALLEY SERVICE	G/S	Laundry Equipment - SA04 - MRHCS	Technical Rep Approves Performance and Invoices
Liberty Dialysis - Hawaii LLC	HTH220	B	\$168,533	O	\$1,800,000	\$1,631,467	03/24/16	03/24/16	03/23/17	Liberty Dialysis - Hawaii LLC	S	Hemodialysis Services	Technical Rep Approves Performance and Invoices
Toshiba Business Solutions (USA) Inc	HTH220	B	\$535,225	O	\$191,235	-\$343,990	07/18/12	07/18/12	11/30/20	Toshiba Business Solutions (USA) Inc	G/S	EHR Photocopier Services	Technical Rep Approves Performance and Invoices
Acclamation Insurance Management Services (AI	HTH220	B	\$321,466	O	\$309,672	-\$11,794	09/29/12	09/29/12	09/28/21	ACCLAMATION INSURANCE	G/S	Third Party Administration of HHSC Self-Insured Workers	Technical Rep Approves Performance and Invoices
International Controls Systems, Inc.	HTH220	B	\$250,549	O	\$703,964	\$453,415	01/07/15	01/07/15	02/28/17	INTERNATIONAL CONTROLS	G/S	KCH & KH Doors, Technology, Projects and Upgrades	Technical Rep Approves Performance and Invoices
HIM On Call	HTH220	B	\$570	O	\$497,238	\$496,488	06/03/14	06/03/14	06/09/17	HIM ON CALL	G/S	Coding Services	Technical Rep Approves Performance and Invoices
Access Information Management	HTH220	B	\$74,237	O	\$400,297	\$326,059	06/15/13	06/15/13	03/14/17	ACCESS INFORMATION #1	G/S	Off Site Storage	Technical Rep Approves Performance and Invoices
Heme Perfusion, Inc.	HTH220	B	\$273,045	O	\$751,043	\$477,998	01/29/16	01/29/16	01/28/18	HEME PERFUSION, INC.	S	Perfusion Services and Supplies	Technical Rep Approves Performance and Invoices
Pharmacy Corporation of America, dba Pharmaci	HTH220	B	\$128,900	O	\$300,167	\$171,267	12/01/13	12/01/13	11/30/18	PHARMACY CORPORATION OF A	G/S	Long Term Care Pharmacy Services	Technical Rep Approves Performance and Invoices
Fujifilm Medical Systems, USA	HTH220	B	\$435,391	O	\$286,051	-\$149,341	05/09/14	05/09/14	05/08/19	FUJIFILM MEDICAL SYST.USA	G/S	5 year Emerald Synapse Critical Service Agreement	Technical Rep Approves Performance and Invoices
McKesson	HTH220	B	\$40,839	O	\$355,885	\$315,046	03/03/14	03/03/14	12/31/17	McKesson	G/S	McKesson - 2017 OneStaff and Claims Administrator Prod	Technical Rep Approves Performance and Invoices
Pearce Consulting Group	HTH220	B	\$235,438	Hourly	\$268,783	\$33,345	11/17/12	11/17/12	11/16/17	PEARCE CONSULTING GROUP	G/S	Series AS400 Programming Administration	Technical Rep Approves Performance and Invoices
Smith & Nephew Endoscopy	HTH220	B	\$265,455	O	\$433,735	\$168,280	08/25/14	08/25/14	08/24/17	SMITH & NEPHEW ENDOSCOPY EDI	G/S	Smith & Nephew - SA 01 - MRHCS	Technical Rep Approves Performance and Invoices
American Medical Response	HTH220	B	\$34,210	O	\$125,299	\$181,089	03/01/11	03/01/11	02/28/17	Lee-Mo Builders, Inc.	G/S	Ground ambulance ALS and BLS services	Technical Rep Approves Performance and Invoices
Hawaii Petroleum, Inc. (Maui Petroleum)	HTH220	B	\$225,679	O	\$572,553	\$346,875	12/31/15	12/31/15	03/31/18	HAWAII PETROLEUM	G/S	Furnish and deliver bulk diesel fuel for Maui, E. Hawaii an	Technical Rep Approves Performance and Invoices
Elite Parking Services, LLC	HTH220	B	\$194,952	O	\$300,208	\$105,257	10/10/13	10/10/13	10/09/17	ELITE PARKING	G/S	Elite Parking Valet Services - SA 03 - MRHCS	Technical Rep Approves Performance and Invoices
Fileminders of Hawaii, LLC dba Access Informati	HTH220	B	\$0	O	\$240,000	\$240,000	02/01/12	02/01/12	01/31/17	Fileminders of Hawaii, LLC dba Access Informat	G/S	Document Destruction	Technical Rep Approves Performance and Invoices
Steven R. Galper, MD	HTH220	B	\$126,127	Hourly	\$400,000	\$273,873	01/01/14	01/01/14	12/31/16	Steven R. Galper, MD	S	Physician Services Agreement - Psychiatrist/Pain Mgmt	Technical Rep Approves Performance and Invoices
Kannass, Mohammed, M.D.	HTH220	B	\$10,312	O	\$383,333	\$373,021	01/01/16	01/01/16	12/31/18	Kannass, Mohammed, M.D.	S	Dr. Kannass Employment Agreement	Technical Rep Approves Performance and Invoices
Dorvin Leis Company Inc	HTH220	B	\$725,406	O	\$1,000,000	\$274,594	10/25/16	10/25/16	10/24/17	DORVIN D LEIS CO,INC	G/S	Air Conditioning Maintenance	Technical Rep Approves Performance and Invoices
National Staffing Solutions	HTH220	B	\$181,235	O	\$333,642	\$152,407	06/02/14	06/02/14	06/01/17	NATIONAL STAFFING SOLUTIONS	G/S	Coding Services	Technical Rep Approves Performance and Invoices
Acclarent, Inc.	HTH220	B	\$32,148	O	\$500,695	\$468,548	10/13/15	10/13/15	10/12/17	ACCLARENT, INC.	G/S	OR Supplies - SA01 MRHCS	Technical Rep Approves Performance and Invoices
Morse Communications, Inc	HTH220	B	\$97,794	O	\$150,754	\$52,960	05/13/11	05/13/11	12/31/17	Morse Communications, Inc	G/S	PBX Telephone System for East Hawaii	Technical Rep Approves Performance and Invoices
Matsuura, Peter M.D.	HTH220	B	\$44,352	O	\$975,000	\$930,648	08/01/16	08/01/16	07/31/17	Matsuura, Peter M.D.	S	Orthopaedic Physician Call Contract	Technical Rep Approves Performance and Invoices
Lee, Dennis, M.D.	HTH220	B	\$97,302	Hourly	\$575,806	\$178,505	02/02/16	02/02/16	02/01/17	Lee, Dennis, M.D.	S	Behavioral Health Hospitalist Services	Technical Rep Approves Performance and Invoices
Toshiba America Medical Systems	HTH220	B	\$311,982	O	\$173,201	-\$138,781	02/07/13	02/07/13	02/01/18	TOSHIBA AMERICA MEDICAL #2*	G/S	Toshiba CT scanner maintenance	Technical Rep Approves Performance and Invoices
Opu, LLC	HTH220	B	\$93,339	O	\$172,455	\$79,117	04/01/13	04/01/13	03/31/18	Opu, LLC	L	Medical Office Lease - General Surgery	Technical Rep Approves Performance and Invoices
Global Healthcare Exchange dba GHX	HTH220	B	\$42,500	O	\$61,343	\$18,843	11/20/03	11/20/03	11/19/17	GLOBAL HEALTHCARE	G/S	GHX - Global Healthcare ExchangesA14 is the 2016-17 re	Technical Rep Approves Performance and Invoices
A & B Properties, Inc.	HTH220	B	\$169,332	O	\$167,763	-\$1,569	03/01/14	03/01/14	03/25/19	A & B PROPERTIES, INC.	L	33 Lono Avenue Lease - 5 years with Alexander & Baldwin	Technical Rep Approves Performance and Invoices
Hawaii Health Information Corporation, dba HHIC	HTH220	B	\$88,182	O	\$283,333	\$195,151	01/01/14	01/01/14	12/31/16	HAWAII HEALTH INFORMATION	G/S	Health Information Data/Press-Ganey Surveys	Technical Rep Approves Performance and Invoices
Health Information Resource Group, Inc	HTH220	B	\$29,936	O	\$141,732	\$111,797	04/22/13	04/22/13	04/21/19	HEALTH INFORMATION	G/S	Coding Assistance for HIM Dept.	Technical Rep Approves Performance and Invoices
Stryker Sales Corporation	HTH220	B	\$215,272	O	\$266,914	\$51,641	08/07/14	08/07/14	08/06/17	STRYKER SALES CORPORATION	G/S	Bed Maintenance	Technical Rep Approves Performance and Invoices
Bayer Healthcare, LLC	HTH220	B	\$215,385	O	\$266,667	\$51,281	08/01/16	08/01/16	07/31/19	BAYER HEALTHCARE LLC	G/S	Service and maintenance contract for radiographic contr	Technical Rep Approves Performance and Invoices
Medvators, Inc.	HTH220	B	\$42,676	O	\$160,000	\$117,324	02/01/16	02/01/16	01/31/21	MEDVATORS INC	G/S	Endoscope Repressor PM	Technical Rep Approves Performance and Invoices
JVCV Inc. dba Ching Construction	HTH220	B	\$16,177	O	\$800,000	\$783,823	07/01/16	07/01/16	06/30/17	JVCV Inc. dba Ching Construction	G/S	Leahi Window Replacement	Technical Rep Approves Performance and Invoices
Marr Jones & Wang	HTH220	B	\$178,558	O	\$160,267	-\$18,291	03/01/12	03/01/12	02/28/17	MARR JONES & WANG LLP	G/S	Labor and employment legal services - exercise the third	Technical Rep Approves Performance and Invoices
RelayHealth	HTH220	B	\$3,440	O	\$156,298	\$152,858	07/18/12	07/18/12	07/17/17	RELAYHEALTH DBA	G/S	RelayHealth/McKesson - Claims AdministrationSA05 - Reli	Technical Rep Approves Performance and Invoices
Volcano Corp	HTH220	B	\$58,224	O	\$107,185	\$48,961	08/10/10	08/10/10	08/09/17	VOLCANO CORPORATION	G/S	Volcano Corp -	

Department of Health - Hawaii Health Systems Corporation
Active Contracts as of December 1, 2017

Big Island Electrical Service, LLC	HTH212	B	\$308,673	O	\$300,417	-\$8,262	12/15/15	12/15/15	12/14/17	BIG ISLAND ELECTRIC, INC	G/S	Electrician services on an as needed basis	Technical Rep Approves Performance and Invoices
Carestream Health, Inc.	HTH212	B	\$450,643	O	\$300,417	-\$150,226	11/05/15	11/05/15	11/04/17	CARESTREAM HEALTH, INC	G/S	No Available	Technical Rep Approves Performance and Invoices
TEKsystems	HTH210	B	\$158,999	O	\$200,185	\$41,187	07/23/14	07/23/14	07/23/17	TEKSYSTEMS	G/S	Soarian Financials Support	Technical Rep Approves Performance and Invoices
Otis Elevator Company	HTH212	B	\$122,069	O	\$540,230	\$418,161	07/01/16	07/01/16	06/30/17	OTIS ELEVATOR COMPANY	G/S	Modernization of Lobby and Dietary Elevator at Maluhia	Technical Rep Approves Performance and Invoices
Cardinal Health Pharmacy Services, LLC	HTH212	B	\$175,087	O	\$260,362	\$85,275	06/24/15	06/24/15	06/23/17	CARDINAL HEALTH PHARMACY SERVI	G/S	Cardinal ePharmPro - After hours Pharmacy CoverageSA	Technical Rep Approves Performance and Invoices
HealthTech Management Services, Inc.	HTH212	B	\$10,193	O	\$261,447	\$251,254	07/15/15	07/15/15	06/30/17	HEALTHTECH MANAGEMENT SERVICES	G/S	Adjoining Interim Quality Director services.	Technical Rep Approves Performance and Invoices
Park Place International, LLC	HTH212	B	\$328,241	O	\$169,049	-\$159,193	12/31/13	12/31/13	12/30/16	Park Place International, LLC	G/S	Disaster Recovery Cloud Services	Technical Rep Approves Performance and Invoices
Encompass Group, LLC	HTH212	B	\$274,570	O	\$167,238	-\$107,333	03/01/14	03/01/14	02/28/17	ENCOMPASS GROUP, LLC #2	G/S	Laundry Tracking Program	Technical Rep Approves Performance and Invoices
B.E. Smith Interim Services, Inc.	HTH212	B	\$238,564	O	\$500,000	\$261,436	01/22/16	01/22/16	01/21/17	B.E. Smith Interim Services, Inc.	G/S	Recruitment Agreement	Technical Rep Approves Performance and Invoices
Cades Schutte LLP	HTH210	B	\$99,549	O	\$250,348	\$150,799	07/23/16	07/23/16	07/22/18	CADES SCHUTTE LLP	G/S	Legal Services	Technical Rep Approves Performance and Invoices
Davis Wright Tremaine	HTH212	B	\$4,538	O	\$250,348	\$245,462	08/01/16	08/01/16	07/31/18	DAVIS WRIGHT TREMAINE LLP	G/S	Legal Services/Compliance Agreement	Technical Rep Approves Performance and Invoices
Karl Storz Endoscopy America	HTH212	B	\$58,327	O	\$500,000	\$441,673	09/19/16	09/19/16	09/18/17	KARL STORZ ENDOSCOPY- EDI	G/S	Disposable Medical Supplies	Technical Rep Approves Performance and Invoices
Lifecell Corporation	HTH212	B	\$55,028	O	\$250,348	\$195,319	02/12/15	02/12/15	02/11/17	LIFECCELL CORPORATION #1	G/S	OR Products via IFB	Technical Rep Approves Performance and Invoices
Steris Corporation	HTH212	B	\$403,142	O	\$900,000	\$96,858	04/07/16	04/07/16	04/06/17	STERIS CORPORATION STD	G/S	No Available	Technical Rep Approves Performance and Invoices
Terumo Cardiovascular Inc.	HTH212	B	\$32,057	O	\$100,056	\$67,999	02/21/14	02/21/14	02/20/19	TERUMO CARDIOVASCULAR	G/S	Terumo Equipment Loan Agreement	Technical Rep Approves Performance and Invoices
Up To Date Cleaners Kauai, Inc.	HTH212	B	\$432,193	O	\$500,000	\$67,807	06/01/16	06/01/16	05/31/17	UP TO DATE CLEANERS	G/S	Laundry Services.	Technical Rep Approves Performance and Invoices
USA Mobility	HTH212	B	\$4,502	O	\$100,056	\$95,553	08/15/12	08/15/12	08/14/17	USA MOBILITY WIRELESS,INC	G/S	USA Mobility Wireless	Technical Rep Approves Performance and Invoices
Hawaii Health Information Exchange	HTH210	B	\$88,182	O	\$160,762	\$72,580	10/24/14	10/24/14	10/23/17	HAWAII HEALTH INFORMATION	G/S	Data Clearing House (Provider Portal) to Meet Meaningful	Technical Rep Approves Performance and Invoices
Garon, Steven M.D.	HTH212	B	\$90,986	O	\$148,760	\$57,774	12/22/13	12/22/13	12/14/10	Garon, Steven M.D.	S	Physician On call Services - S. Garon-Anesthesia	Technical Rep Approves Performance and Invoices
GEOCAG Partnership	HTH212	B	\$91,901	O	\$90,000	-\$1,901	06/01/15	06/01/15	06/01/20	GEOCAG Partnership	L	ENT Clinic Lease	Technical Rep Approves Performance and Invoices
IVVA Corporation dba Western Slope Water	HTH212	B	\$79,997	O	\$150,139	\$70,142	05/20/14	05/20/14	05/19/17	IVVA CORPORATION	G/S	Western Slopes	Technical Rep Approves Performance and Invoices
Lynch MD, Torrey	HTH212	B	\$27,100	O	\$144,643	\$117,543	11/21/13	11/21/13	12/31/16	Lynch MD, Torrey	S	Anesthesiology On Call Physician Services	Technical Rep Approves Performance and Invoices
HAMMER, FRANK, M.D.	HTH212	B	\$8,200	O	\$130,179	\$121,979	11/21/13	11/21/13	12/31/16	HAMMER, FRANK, M.D.	S	Anesthesia on call Physician Services	Technical Rep Approves Performance and Invoices
Hardware Lumber Maui	HTH212	B	\$5,569	O	\$80,044	\$74,475	01/11/12	01/11/12	01/10/17	HARDWARE LUMBER MAUI	G/S	Hardware Lumber	Technical Rep Approves Performance and Invoices
Hawaii Bio-Waste System Inc	HTH212	B	\$38,778	O	\$50,017	\$11,239	06/03/09	06/03/09	06/02/17	Hawaii Bio-Waste System Inc	G/S	Medical Waste Disposal	Technical Rep Approves Performance and Invoices
Kahului Carpet and Drapery, Inc.	HTH212	B	\$17,427	O	\$80,044	\$62,617	02/08/12	02/08/12	02/07/17	KAHULUI CARPET & DRAPERY	G/S	Maui Region - Kahului Carpet & Drapery Products - Floor	Technical Rep Approves Performance and Invoices
KIWI-TEK	HTH210	B	\$0	O	\$133,457	\$133,457	06/09/14	06/09/14	06/08/17	KIWI-TEK	G/S	Coding Services	Technical Rep Approves Performance and Invoices
On Call Consulting	HTH210	B	\$0	O	\$133,829	\$133,829	06/27/14	06/27/14	06/23/17	ON CALL CONSULTING, INC.	G/S	Coding Services	Technical Rep Approves Performance and Invoices
ADL Data Systems, Inc	HTH210	B	\$104,869	O	\$98,158	-\$6,711	08/01/13	08/01/13	07/31/17	ADL DATA SYSTEMS, INC.	G/S	ADL Data Systems - LTC MDS Assessment SoftwareSA04 -	Technical Rep Approves Performance and Invoices
Soong MD, Julie	HTH212	B	\$0	O	\$124,358	\$124,358	11/12/13	09/10/10	12/31/16	Soong MD, Julie	S	Physician On Call Services Anesthesiology	Technical Rep Approves Performance and Invoices
Holden Hospital Supply	HTH212	B	\$22,472	O	\$190,264	\$167,792	01/09/15	01/09/15	01/08/17	HOLDEN HOSPITAL SUPPLY #2 STD	G/S	Specialty Supplies and Maintenance of gases	Technical Rep Approves Performance and Invoices
Gerber, Randall, M.D.	HTH212	B	\$8,800	O	\$123,175	\$114,375	12/15/13	10/31/10	12/31/16	Gerber, Randall, M.D.	S	Anesthesia On Call Physician Services	Technical Rep Approves Performance and Invoices
Access Hardware, Inc.	HTH212	B	\$391	O	\$180,250	\$179,860	02/17/15	02/17/15	02/16/17	ACCESS HARDWARE	G/S	No Available	Technical Rep Approves Performance and Invoices
ROSENTHAL, SAMUEL, M.D.	HTH212	B	\$0	O	\$111,504	\$111,504	11/11/13	12/17/10	12/31/16	ROSENTHAL, SAMUEL, M.D.	S	On Call Physician - Anesthesiology	Technical Rep Approves Performance and Invoices
MidasPlus, Inc	HTH210	B	\$52,978	O	\$26,667	-\$26,311	07/01/16	07/01/16	12/31/17	MIDASPLUS, INC.	G/S	Midas+ Software and Software Maintenance ServicesSA0	Technical Rep Approves Performance and Invoices
ThunderCat Technology, LLC	HTH210	B	\$37,700	O	\$167,455	\$129,755	12/22/15	12/22/15	12/28/17	THUNDERCAT TECHNOLOGY, LLC	G/S	ThunderCat Technology: IS Security Assessment Services	Technical Rep Approves Performance and Invoices
Dunhill Personnel of Hawaii, Inc.	HTH212	B	\$4,134	O	\$66,189	\$62,054	10/16/12	10/16/12	10/29/17	Dunhill Personnel of Hawaii, Inc.	G/S	Temporary Staffing Services	Technical Rep Approves Performance and Invoices
Pacific Health Ministry	HTH212	B	\$77,795	O	\$160,469	\$82,674	08/06/15	08/06/15	08/05/17	PACIFIC HEALTH MINISTRY	G/S	Chaplaincy Program - SA 01 - MRHCS	Technical Rep Approves Performance and Invoices
Santiago, M.D., Lyric	HTH212	B	\$34,322	O	\$161,345	\$127,022	07/06/15	07/06/15	06/30/17	Santiago, M.D., Lyric	S	Physician Agreement Urology	Technical Rep Approves Performance and Invoices
Child and Family Service	HTH212	B	\$6,454	O	\$61,634	\$55,180	02/28/12	02/28/12	02/27/17	Child and Family Service	G/S	System-Wide Employee Assistance Services	Technical Rep Approves Performance and Invoices
Drood, Jeffrey, MD	HTH212	B	\$35,070	O	\$150,209	\$115,139	04/18/15	04/18/15	04/17/17	DROOD, JEFFREY M.D. LLC.	S	Call Contract	Technical Rep Approves Performance and Invoices
Hawaii Radiologic Associates Ltd	HTH212	B	\$203,172 Hourly	O	\$300,000	\$96,828	01/01/16	01/01/16	12/31/16	HAWAII RADIOLOGIC	G/S	Radiology Services for East Hawaii	Technical Rep Approves Performance and Invoices
Island Signal and Sound, Inc.	HTH212	B	\$104,927	O	\$50,023	-\$54,903	03/08/13	03/08/13	03/07/19	ISLAND SIGNAL & SOUND, INC.	G/S	Smoke Detector Maintenance, Cleaning & Testing	Technical Rep Approves Performance and Invoices
Language Access Network	HTH210	B	\$38,388	O	\$75,052	\$36,664	11/13/13	11/13/13	11/12/17	LANGUAGE ACCESS NETWORK, LLC	G/S	Translation Services	Technical Rep Approves Performance and Invoices
Lazaro MD, Stephen C.	HTH212	B	\$209	O	\$83,981	\$83,772	06/05/13	05/23/12	05/22/17	QUEST MEDICAL, INC.	G/S	Physician On-Call Services - Anesthesia Jon Martell, MD T	Technical Rep Approves Performance and Invoices
Quest Medical, Inc.	HTH212	B	\$11,218	O	\$60,033	\$48,815	05/23/12	05/23/12	05/22/17	QUEST MEDICAL, INC.	G/S	Quest Rental	Technical Rep Approves Performance and Invoices
Wolters Kluwer Health	HTH212	B	\$1,283	O	\$60,033	\$58,750	07/01/15	07/01/15	06/30/20	WOLTERS KLUWER HEALTH,INC	G/S	No Available	Technical Rep Approves Performance and Invoices
Honolulu Disposal Services Inc	HTH212	B	\$1,229	O	\$144,562	\$143,333	06/01/16	06/01/16	05/31/18	Honolulu Disposal Services Inc	G/S	Refuse Collection Services at Maluhia and Leahi Hospital	Technical Rep Approves Performance and Invoices
LAU, GERALD, M.D.	HTH212	B	\$0	O	\$90,957	\$90,957	09/14/14	09/14/14	11/02/17	LAU, GERALD, M.D.	S	Gen Surgery Call Contract - Dr. Lau	Technical Rep Approves Performance and Invoices
InTouch Technologies	HTH212	B	\$57,542	O	\$93,245	\$35,703	03/27/14	03/27/14	03/27/17	INTOUCH TECHNOLOGIES, INC.	G/S	Telemedicine Robot for Behavioral Health	Technical Rep Approves Performance and Invoices
GE Healthcare Financial	HTH212	B	\$61,126	O	\$52,391	-\$8,736	01/03/13	01/03/13	01/02/18	GE HEALTHCARE FINANCIAL	L	Lease for Fluoroscopy Equipment	Technical Rep Approves Performance and Invoices
St. Jude Medical S.C. Inc.	HTH212	B	\$28,247	O	\$130,181	\$101,934	10/03/16	10/03/16	10/02/18	ST. JUDE MEDICAL INC.	G/S	Consignment program for cardiac rhythm management p	Technical Rep Approves Performance and Invoices
Hawaii Pacific X-Ray Corporation	HTH212	B	\$141,205	O	\$255,000	\$113,795	01/17/16	01/17/16	01/16/17	HAWAII PACIFIC XRAY CORP	G/S	Service Agreement for Selenia Hologic mammography un	Technical Rep Approves Performance and Invoices
Hawaiian Telcom	HTH212	B	\$0	O	\$83,411	\$83,411	07/27/15	07/27/15	07/26/18	HAWAIIAN TELCOM YELLOW PG	G/S	Telephone Maintenance	Technical Rep Approves Performance and Invoices
Ota & Hara Attorneys at Law	HTH212	B	\$2,860	O	\$122,449	\$119,589	04/15/16	04/15/16	04/30/18	Ota & Hara Attorneys at Law	G/S	Labor and Employment services for Oahu Region	Technical Rep Approves Performance and Invoices
SciQuest, Inc.	HTH210	B	\$43,264	O	\$83,320	\$40,056	07/21/14	07/21/14	07/21/17	SCIQUEST, INC. (DALLAS, TX)	G/S	SciQuest - Contracts Database Management SystemSA02	Technical Rep Approves Performance and Invoices
Baker, Bobby M.D.	HTH212	B	\$0	O	\$240,233	\$240,233	06/29/16	06/29/16	07/04/17	BAKER, BOBBY C., MD, INC.	S	Settlement Agreement	Technical Rep Approves Performance and Invoices
Island Ventilation Cleaning	HTH212	B	\$104,927	O	\$243,341	\$138,415	10/24/16	10/24/16	12/23/16	Island Ventilation Cleaning	G/S	AC system and duct cleaning at Maluhia	Technical Rep Approves Performance and Invoices
Healthstream, Inc.	HTH212	B	\$8,697	O	\$61,180	\$52,483	02/20/14	02/20/14	01/31/18	HEALTHSTREAM, INC.	G/S	HealthStream Online Learning	Technical Rep Approves Performance and Invoices
Peskin, Edward G., M.D.	HTH212	B	\$0	O	\$80,074	\$80,074	10/01/14	10/01/14	09/30/17	Peskin, Edward G., M.D.	S	Medical Director for East Hawaii Region	Technical Rep Approves Performance and Invoices
EAN Holdings, LLC	HTH210	B	\$2,569	O	\$39,061	\$36,492	02/02/11	02/02/11	12/31/16	EAN HOLDINGS, LLC.	G/S	Rental cars contract	Technical Rep Approves Performance and Invoices
IMO - Intelligem Medical Objects, Inc.	HTH212	B	\$104,560	O	\$38,351	-\$66,209	12/11/12	12/11/12	12/10/18	IMANAKA ASATO LLC	G/S	Procedural Terms Index - Interface	Technical Rep Approves Performance and Invoices
First Databank	HTH212	B	\$21,430	O	\$24,842	\$3,412	10/15/09	10/15/09	10/14/18	FIRST DATABANK	G/S	Pharmacy System & Modules for EMR System	Technical Rep Approves Performance and Invoices
Carpet Masters, Inc.	HTH212	B	\$22,727	O	\$213,000	\$190,274	07/15/16	07/15/16	06/30/17	Carpet Masters, Inc.	G/S	Leahi Reflooring	Technical Rep Approves Performance and Invoices
Craddock, Shallon	HTH212	B	\$5,643	O	\$70,000	\$64,357	01/20/15	01/20/15	01/20/18	Craddock, Shallon	S	Dr. Shallon Craddock	Technical Rep Approves Performance and Invoices
Edwards Lifesciences LLC	HTH212	B	\$87,911	O	\$100,139	\$12,228	08/12/15	08/12/15	08/11/17	EDWARDS LIFESCIENCES STD	G/S	No Available	Technical Rep Approves Performance and Invoices
Hawaii Residency Programs, Inc.	HTH212	B	\$0	O	\$200,000	\$200,000	08/30/16	08/30/16	08/29/17	HAWAII RESIDENCY PROG,INC	S	No Available	Technical Rep Approves Performance and Invoices
Healthcare Coding Consultants of Hawaii LLC	HTH212	B	\$247,002	O	\$200,000	-\$47,002	07/24/16	07/24/16	07/23/17	HEALTHCARE CODING	G/S	Coding/Auditing services on an as needed basis.	Technical Rep Approves Performance and Invoices
Maui Oil Company Inc	HTH212	B	\$10,397	O	\$40,022	\$29,625	03/14/12	03/14/12	03/13/17	MAUI OIL COMPANY	G/S	Maui Oil Company	Technical Rep Approves Performance and Invoices
Oasis Environmental Group	HTH212	B	\$57,656	O	\$33,349	-\$24,307	05/29/12	05/29/12	05/28/18	OASIS ENVIRONMENTAL GROUP	G/S	Oasis Environment - SAD4 MRHCS	Technical Rep Approves Performance and Invoices
Oticon Medical	HTH212	B	\$33,916	O	\$66,728	\$32,812	10/14/14	10/14/14	10/13/17	OTICON MEDICAL, LLC	G/S	OR Supplies - SA 01 MRHCS	Technical Rep Approves Performance and Invoices
Economy Plumbing & Air Conditioning	HTH212	B	\$44,677	O	\$196,000	\$151,323	07/01/16	07/01/16	06/30/17	Economy Plumbing & Air Conditioning	G/S	Replace Plumbing at Leahi Hospital	Technical Rep Approves Performance and Invoices
Elekta, Inc.	HTH212	B	\$29,260	O	\$31,260	\$2,000	05/01/14	05/01/14	07/31/20	ELEKTA, INC.	G/S	Radiation & Oncology Software-Mosaiq	Technical Rep Approves Performance and Invoices
Hamed Admadinia, MD	HTH212	B	\$0	O	\$64,059	\$64,059	07/01/14	07/01/14	06/30/17	Hamed Admadinia, MD	S	Resident Employment Agreement - Ahmadinia	Technical Rep Approves Performance and Invoices

Department of Health - Hawaii Health Systems Corporation
Active Contracts as of December 1, 2017

Oceanic Time Warner Cable LLC	HTH212	B	\$56,719	\$56,719	\$23,719	08/28/14	08/28/14	08/27/17 OCEANIC TIME #10064601011	G/S	SA 02 AND 03 - MRHCS	Technical Rep Approves Performance and invoices
Oxford Global Resources, LLC	HTH212	B	\$112,115	\$51,485	\$163,600	08/23/16	08/23/16	07/30/17 Oxford Global Resources, LLC	G/S	Coder Education	Technical Rep Approves Performance and invoices
Maui Kidney Disease, Inc	HTH212	B	\$42,222	\$160,000	\$117,778	05/12/16	05/12/16	05/11/17 MAUI KIDNEY DISEASE, INC.	S	Call Contract	Technical Rep Approves Performance and invoices
Hasegawa, Earl D.D.S. M.S.	HTH212	B	\$32,995 Hourly	\$79,110	\$46,115	02/14/15	02/14/15	02/13/17 HASEGAWA, EARL A. DDS	S	No Available	Technical Rep Approves Performance and invoices
Schindler Elevator Corp	HTH212	B	\$31,195	\$26,012	\$47,207	12/19/11	12/19/11	12/18/17 SCHINDLER ELEVATOR CORP.	G/S	Schindler Elevator Corp - Preventive Maintenance for MH	Technical Rep Approves Performance and invoices
Gamma Corporation	HTH212	B	\$70,677	\$50,946	\$20,730	07/01/14	07/01/14	06/30/17 GAMMA CORPORATION	G/S	Gamma Corp	Technical Rep Approves Performance and invoices
Hawaii Island Radiation Oncology Ltd	HTH212	B	\$0	\$33,437	\$33,437	05/02/13	10/28/14	10/27/17 Hawaii Island Radiation Oncology Ltd	S	Oncology Medical Director Services	Technical Rep Approves Performance and invoices
Hawaii Nephrologists, LLC	HTH212	B	\$7,502 Hourly	\$150,000	\$142,498	06/01/16	06/01/16	05/31/17 Hawaii Nephrologists, LLC	S	Call Contract with Dr. Valerie Tan to split call with Dr. Lee	Technical Rep Approves Performance and invoices
Krieg Devault	HTH210	B	\$32,133	\$75,104	\$42,971	09/15/16	09/15/16	09/14/18 KRIEG DEVAULT LLP	G/S	Legal Services	Technical Rep Approves Performance and invoices
Pural Water Specialty Co., Inc.	HTH212	B	\$27,608	\$50,046	\$22,439	05/27/15	05/27/15	05/26/18 PURAL WATER SPECIALTY CO.	G/S	Cleaning Backflow of waterlines - SA01 MRHCS	Technical Rep Approves Performance and invoices
REGULATORY COMPLIANCE CONSULTING FOR TH	HTH210	B	\$81,977	\$150,000	\$68,023	11/14/16	11/14/16	11/13/17 REGULATORY COMPLIANCE CONSULTI	G/S	Compliance and Privacy Officer	Technical Rep Approves Performance and invoices
Jan-Guard Hawaii, Inc.	HTH212	B	\$96,683	\$149,547	\$52,864	04/01/16	04/01/16	03/31/17 Jan-Guard Hawaii, Inc.	G/S	Security Services for Maluhia and Leahi Hospital.	Technical Rep Approves Performance and invoices
Health Professor, Inc.	HTH210	B	\$34,850	\$46,043	\$11,193	08/08/14	08/08/14	08/07/17 HEALTH PROFESSOR, INC.	G/S	Compliance LMS	Technical Rep Approves Performance and invoices
Cardone Record Services Inc	HTH212	B	\$80,138	\$45,000	-\$35,138	01/01/15	01/01/15	12/31/17 CARDONE	G/S	MRView Imaging Software for Kohala Hospital and Kona (Technical Rep Approves Performance and invoices
Emcare Inc.	HTH212	B	\$2,380	\$30,019	\$27,639	12/19/12	12/19/12	06/18/17 EMCARE INC.	S	EMCARE Emergency Room	Technical Rep Approves Performance and invoices
MDI Solutions Ltd	HTH210	B	\$56,500	\$130,000	\$73,500	07/08/16	07/08/16	07/07/17 MDI SOLUTIONS	G/S	MDI - Interface Development and Maintenance to support	Technical Rep Approves Performance and invoices
Press Ganey Associates, Inc.	HTH212	B	\$86,359	\$41,667	-\$44,692	04/01/14	04/01/14	03/31/17 PRESS GANEY ASSOCIATE, INC	G/S	Satisfaction Survey Services	Technical Rep Approves Performance and invoices
ZixCorp Systems, Inc.	HTH210	B	\$57,646	\$62,086	\$4,441	05/22/15	05/22/15	05/21/17 ZIXCORP	G/S	Zixcorp: Secure email encryption service	Technical Rep Approves Performance and invoices
Fisher Healthcare	HTH212	B	\$74,714	\$120,000	\$45,286	08/01/16	08/01/16	07/31/17 FISHER HEALTHCARE STD	G/S	Point of Care purchasing commitment agreement.	Technical Rep Approves Performance and invoices
Palmer, M.C.E., Harold F.	HTH212	B	\$16,104	\$20,009	\$3,905	01/03/14	01/03/14	01/02/20 Palmer, M.C.E., Harold F.	G/S	Radiation Safety Officer	Technical Rep Approves Performance and invoices
Mallinckrodt, Inc.	HTH212	B	\$0	\$112,000	\$112,000	09/26/16	09/26/16	09/25/17 MALLINCKRODT, INC. STD	G/S	Radio pharmaceutical products for Nuclear Medicine	Technical Rep Approves Performance and invoices
Alakona Corporation	HTH212	B	\$0	\$111,900	\$111,900	07/01/16	07/01/16	12/31/16 Alakona Corporation	G/S	Parking lot resurfacing at Leahi Hospital	Technical Rep Approves Performance and invoices
ECRI	HTH210	B	\$40,768	\$35,010	-\$5,758	04/08/14	04/08/14	03/17/17 ECRI	G/S	ECRI - On-demand Custom Analytic ToolsSA01 is 2016-2017	Technical Rep Approves Performance and invoices
Sodexo	HTH212	B	\$103,400	\$102,780	-\$620	08/19/16	08/19/16	08/18/17 SODEXO CTM, INC.	G/S	Renewal of Biomedical PM and Management of Equipme	Technical Rep Approves Performance and invoices
AMO Sales and Service	HTH212	B	\$139,294	\$100,000	-\$39,294	03/08/16	03/08/16	03/07/17 AMO SALES AND SERVICE, INC	G/S	Service and maintenance for Abbot Whitestar Phacoemul	Technical Rep Approves Performance and invoices
Belcher, Daniel M.D.	HTH212	B	\$0	\$33,333	\$33,333	01/01/16	01/01/16	12/31/18 Belcher, Daniel M.D.	S	SNF Long Term Care - Belcher	Technical Rep Approves Performance and invoices
Easter Seals Hawaii	HTH212	B	\$6,989	\$25,017	\$18,029	12/19/12	12/19/12	12/18/16 EASTER SEALS HAWAII	G/S	Easter Seals	Technical Rep Approves Performance and invoices
Hall, Alice	HTH212	B	\$2,070	\$100,000	\$97,930	02/02/16	02/02/16	02/01/17 Hall, Alice	G/S	Legal Services Agreement	Technical Rep Approves Performance and invoices
Insynergy Engineering Inc.	HTH212	B	\$0	\$50,070	\$50,070	05/11/15	05/11/15	05/10/17 INSYNERGY ENGINEERING	G/S	New Boiler(s) for MMMC	Technical Rep Approves Performance and invoices
JCB Laboratories, LLC	HTH212	B	\$21,391	\$33,364	\$11,973	04/17/14	04/17/14	04/16/17 JCB Laboratories, LLC	G/S	Pharmacy Compounding Agreement - 10 days notice to t	Technical Rep Approves Performance and invoices
Language Services Hawaii, LLC	HTH210	B	\$1,522	\$25,017	\$23,496	11/27/13	11/27/13	11/26/17 LANGUAGE SERVICES HAWAII LC	G/S	Interpretation and translation services	Technical Rep Approves Performance and invoices
Leadership Works, LLC	HTH212	B	\$1,898	\$33,364	\$31,466	07/07/14	07/07/14	07/06/17 Leadership Works, LLC	G/S	Leadership Development Training & Consulting	Technical Rep Approves Performance and invoices
Maui Handi Transport	HTH212	B	\$0	\$50,070	\$50,070	03/16/15	03/16/15	03/15/17 MAUI HANDI TRANSPORT LLC	G/S	Patient Transport - SA 01 MRHCS	Technical Rep Approves Performance and invoices
Maui Soda & Ice Works Ltd.	HTH212	B	\$28,697	\$25,017	-\$3,680	02/05/13	02/05/13	02/04/17 MAUI SODA & ICE WORKS LTD	G/S	Maui Soda Beverage Dispensers and Maintenance	Technical Rep Approves Performance and invoices
The Call Center of Hawaii	HTH212	B	\$6,175	\$17,391	-\$11,216	04/01/11	04/01/11	12/31/16 The Call Center of Hawaii	G/S	After-Hours Answering Service for Outpatient Clinics	Technical Rep Approves Performance and invoices
Drager Medical	HTH212	B	\$26,279	\$18,010	-\$8,268	04/15/14	04/15/14	04/14/19 DRAGER MEDICAL INC. EDI	G/S	Drager Preventative Maintenance	Technical Rep Approves Performance and invoices
Hagerman, AAL, Gary	HTH212	B	\$4,244	\$18,010	\$13,766	05/01/12	05/01/12	04/30/17 Hagerman, AAL, Gary	G/S	Gary Hagerman Legal Services - TR Odetta R.	Technical Rep Approves Performance and invoices
NALCO Company	HTH212	B	\$25,891	\$82,234	\$56,342	01/15/16	01/15/16	02/19/17 NALCO COMPANY	G/S	Nalco	Technical Rep Approves Performance and invoices
NCNS Environmental Inc.	HTH212	B	\$96,387	\$90,000	-\$6,387	04/14/16	04/14/16	04/13/17 NCNS ENVIRONMENTAL INC.	G/S	Pathological Waste Management Services.	Technical Rep Approves Performance and invoices
Person Brothers Construction	HTH212	B	\$0	\$90,000	\$90,000	07/01/16	07/01/16	12/31/16 Person Brothers Construction	G/S	Maluhia Repaving Parking Lot	Technical Rep Approves Performance and invoices
Zacharias, Donald	HTH212	B	\$3,368	\$45,063	\$41,695	11/20/15	11/20/15	11/19/17 ZACHARIAS, DONALD M., M.D.	S	Locums Kula - SA-1 - MRHCS	Technical Rep Approves Performance and invoices
Cedaron	HTH212	B	\$0	\$21,765	\$21,765	11/20/13	11/20/13	11/19/17 CEDARON MEDICAL, INC.	G/S	Cedaron-SA 02 MRHCS	Technical Rep Approves Performance and invoices
Aprima Medical Software, Inc.	HTH212	B	\$0	\$42,960	\$42,960	07/08/16	07/08/16	07/07/18 APRIMA MEDICAL SOFTWARE	G/S	Billing Services	Technical Rep Approves Performance and invoices
Hawaii Employers Council	HTH210	B	\$31,382	\$28,360	-\$3,022	01/06/15	01/06/15	01/05/18 HAWAII EMPLOYERS COUNCIL	G/S	HR services and consulting	Technical Rep Approves Performance and invoices
Dolan M.D., Lynda M.	HTH212	B	\$1,270	\$9,829	\$8,559	11/11/10	11/11/10	12/31/18 Dolan M.D., Lynda M.	S	SNF Long Term Care - Dolan	Technical Rep Approves Performance and invoices
Kurohara, Kevin M.D.	HTH212	B	\$0	\$9,829	\$9,829	11/11/10	11/11/10	12/31/18 Kurohara, Kevin M.D.	S	SNF Long Term Care - Kurohara	Technical Rep Approves Performance and invoices
Shikuma, Craig M.D.	HTH212	B	\$95	\$9,829	\$9,735	11/11/10	11/11/10	12/31/18 Shikuma, Craig M.D.	S	SNF Long Term Care - Shikuma	Technical Rep Approves Performance and invoices
Sorin Group USA, Inc.	HTH212	B	\$31,357	\$26,691	-\$4,666	12/19/16	12/19/16	12/18/19 SORIN GROUP USA, INC.	G/S	Maintenance Services	Technical Rep Approves Performance and invoices
Iradimed Corporation	HTH212	B	\$2,817	\$18,763	\$15,946	04/23/14	04/23/14	04/22/18 IRADIMED CORPORATION	G/S	Iradimed pumps, maintenance, products	Technical Rep Approves Performance and invoices
Lugo, Sergio M.D.	HTH212	B	\$33,750 Hourly	\$75,000	\$41,250	03/15/16	03/15/16	03/14/17 LUGO, SERGIO M.D.	S	General Call	Technical Rep Approves Performance and invoices
MEDISOLV, Inc.	HTH212	B	\$0	\$75,000	\$75,000	03/31/16	03/31/16	03/30/17 MEDISOLV, Inc.	G/S	Medisolv product ENCORE - adding quality measures in p	Technical Rep Approves Performance and invoices
Guardian Fire, Inc.	HTH212	B	\$16,962	\$12,014	-\$4,948	07/08/13	07/08/13	07/07/19 GUARDIAN FIRE, INC.	G/S	Annual Fire Equipment-Tests-& Service added services	Technical Rep Approves Performance and invoices
Pacific Architects	HTH212	B	\$0	\$56,931	\$56,931	06/01/16	06/01/16	05/31/17 Pacific Architects	G/S	Dietary AC replacement at Maluhia	Technical Rep Approves Performance and invoices
UpToDate	HTH212	B	\$43,103	\$54,509	\$11,406	08/01/16	08/01/16	07/31/17 UPTODATE, INC.	G/S	Up To Date Medical Reference Subscription	Technical Rep Approves Performance and invoices
Integrity Web Design	HTH212	B	\$5,933	\$18,179	\$12,246	03/10/14	03/10/14	03/09/17 INTEGRITY WEB DESIGN	G/S	IT Maintenance Oncology Department	Technical Rep Approves Performance and invoices
ThoughtFocus Technologies, LLC	HTH210	B	\$1,639	\$25,416	\$23,778	01/06/15	01/06/15	01/19/17 THOUGHTFOCUS TECHNOLOGIES LLC	G/S	ThoughtFocus - Provides primary Oracle and SQL databas	Technical Rep Approves Performance and invoices
Ability Networks, Inc.	HTH210	B	\$9,970	\$25,000	\$15,030	11/01/15	11/01/15	10/31/17 ABILITY NETWORK INC.	G/S	Software License for Connectivity to the CMS HETS Syste	Technical Rep Approves Performance and invoices
ASCO Services	HTH212	B	\$0	\$25,035	\$25,035	08/12/15	08/12/15	08/11/17 ASCO SERVICES, INC.	G/S	No Available	Technical Rep Approves Performance and invoices
CIMRO	HTH212	B	\$1,414	\$50,000	\$48,586	01/01/17	01/01/17	12/31/17 CIMRO	G/S	Clinical Peer Review Services	Technical Rep Approves Performance and invoices
Kalona Properties, LLC	HTH210	B	\$22,915	\$10,006	-\$12,910	12/01/13	12/01/13	11/30/18 Kalona Properties, LLC	L	Property Lease for Parking	Technical Rep Approves Performance and invoices
Kurasaki, Ronald	HTH210	B	\$0	\$16,682	\$16,682	08/30/16	08/30/16	08/29/19 Kurasaki, Ronald	S	CIP construction services	Technical Rep Approves Performance and invoices
Pu'ulu Lapa'au	HTH212	B	\$13,334	\$25,000	\$11,666	09/01/15	09/01/15	08/31/17 PU'ULU LAPA'AU	S	Physician Monitoring - SA 01 - MRHCS	Technical Rep Approves Performance and invoices
Ride Assist of Maui, LLC	HTH212	B	\$25,798	\$50,000	\$24,202	08/23/16	08/23/16	08/22/17 RIDE ASSIST OF MAUI, LLC	G/S	Patient Transportation	Technical Rep Approves Performance and invoices
SH Consulting LLC	HTH212	B	\$0	\$16,682	\$16,682	10/15/14	10/15/14	10/14/17 SH Consulting LLC	G/S	Consulting Services for Recertification	Technical Rep Approves Performance and invoices
Sprint Communications Company, LP.	HTH212	B	\$0	\$16,682	\$16,682	12/02/13	12/02/13	12/01/16 SPRINT #3	G/S	Long Distance Services	Technical Rep Approves Performance and invoices
Swank Healthcare	HTH212	B	\$6,943	\$16,682	\$9,740	04/30/15	04/30/15	04/29/18 SWANK HEALTHCARE	G/S	On Line Education	Technical Rep Approves Performance and invoices
Ascum (US), Inc.	HTH212	B	\$0	\$12,294	\$12,294	01/01/13	01/01/13	12/31/16 ASCO SERVICES, INC.	G/S	Ascum phone maintenance	Technical Rep Approves Performance and invoices
Patel, Mahendra, MS	HTH212	B	\$8,294	\$11,875	\$3,581	09/01/16	09/01/16	08/31/20 Patel, Mahendra, MS	G/S	Radiation Safety Inspection Services	Technical Rep Approves Performance and invoices
Sonosite	HTH212	B	\$0	\$11,508	\$11,508	08/22/16	08/22/16	08/21/20 SONOSITE #774332	G/S	Purchase of Ultra Sound Equipment for Kula	Technical Rep Approves Performance and invoices
Mackenzie Medical Group LLC	HTH210	B	\$19,185	\$26,483	\$7,298	04/01/16	04/01/16	03/31/17 Mackenzie Medical Group LLC	G/S	Mackenzie Med Grp: On-site Surgical Instrument Sharpen	Technical Rep Approves Performance and invoices
Western Institutional Review Board, Inc.	HTH210	B	\$3,030	\$1,154	-\$1,876	07/18/11	07/18/11	07/17/50 WESTERN INSTITUTIONAL	G/S	IRB services	Technical Rep Approves Performance and invoices
Pharmacy Healthcare Solutions an Amerisource B	HTH212	B	\$0	\$42,000	\$42,000	09/08/16	09/08/16	06/30/17 PHARMACY HEALTHCARE	G/S	Retail Pharmacy Consulting	Technical Rep Approves Performance and invoices
Heintz, Lawrence, Ph.D.	HTH212	B	\$5,871	\$11,677	\$5,807	01/15/14	01/15/14	01/14/17 Heintz, Lawrence, Ph.D.	G/S	Medical Ethics Services	Technical Rep Approves Performance and invoices
Pitney Bowes	HTH212	B	\$5,086	\$8,756	\$3,670	12/11/12	12/11/12	12/11/12 PITNEY BOWES, INC. #2	G/S	Pitney Bowes	Technical Rep Approves Performance and invoices
SpecialtyCare Cardiovascular Resources, Inc	HTH212	B	\$7,339	\$3,889	-\$3,450	09/01/09	09/01/09	08/31/18 SPECIALTY CARE CARDIO-	G/S	Extracorporeal Services (Cell Saver)	Technical Rep Approves Performance and invoices
EOH Enterprises LLC dba Envision Network Solutio	HTH212	B	\$58,964	\$17,048	-\$41,916	08/07/15	08/07/15	08/06/17 EOH ENTERPRISES LLC	G/S	PBX annual maintenance	Technical Rep Approves Performance and invoices
Milliman Care Guidelines LLC	HTH212	B	\$35,395	\$16,592	-\$18,802	04/28/15	04/28/15	04/27/17 MILLIMAN CARE	G/S	Utilization Review Guidelines software.	Technical Rep Approves Performance and invoices
Commercial Biotech, LLC	HTH212	B	\$9,721	\$30,000	\$20,279	04/11/16	04/11/16	04/10/17 COMMERCIAL BIOTECH, LLC	G/S	No Available	Technical Rep Approves Performance and invoices
Language Line Services Inc	HTH210	B	\$3,786	\$7,500	\$3,714	01/07/13	01/07/13	01/07/17 LANGUAGE LINE SERVICES	G/S	Language interpretation services, translation services and	Technical Rep Approves Performance and invoices
Mckesson Corporation	HTH212	B	\$53,207	\$15,063	-\$38,145	03/01/17	03/01/17	02/28/19 MCKESSON CORPORATION	G/S	340B Processing software/ split billing	Technical Rep Approves Performance and invoices
Kona Community Hospital	HTH212	B	\$4,768	\$8,219	\$3,452	01/01/14	01/01/14	01/16/17 KONA COMMUNITY HOSPITAL #3	S	MOU Kronos - Shared Payments	Technical Rep Approves Performance and invoices
Menehune Water Company	HTH210	B	\$5,805	\$6,25							

Department of Health - Hawaii Health Systems Corporation
Active Contracts as of December 1, 2017

Elite Medical Experts	HTH212	B	\$0	O	\$12,267	\$12,267	09/15/16	09/15/16	09/14/18 ELITE MEDICAL EXPERTS	G/S	Patient chart review services	Technical Rep Approves Performance and Invoices
Ivantage Health Analytics	HTH212	B	\$0	O	\$8,000	\$8,000	02/01/14	02/01/14	01/31/17 IVANTAGE HEALTH ANALYTICS	G/S	iVantage Subscription Agreement	Technical Rep Approves Performance and Invoices
WLSN Pacific, LLC	HTH212	B	\$36,834	O	\$21,282	-\$15,552	03/04/16	03/04/16	03/03/17 WLSN PACIFIC	G/S	Laundry Equipment Preventative Maintenance	Technical Rep Approves Performance and Invoices
EndoGastric Solutions	HTH212	B	\$30,427	O	\$10,014	-\$20,413	12/24/15	12/24/15	12/23/17 ENDOGASTRIC SOLUTIONS	S	CO-Marketing Agreement EndoGastric Solutions	Technical Rep Approves Performance and Invoices
FREDERICK NITTA M.D., INC	HTH212	B	\$0	O	\$20,000	\$20,000	12/02/15	12/02/15	12/01/16 FREDERICK NITTA M.D., INC	S	OB/GYN Primary Back Up Call Coverage - Nitta	Technical Rep Approves Performance and Invoices
MobileKnowledge, Inc	HTH212	B	\$5,495	O	\$20,000	\$14,505	10/03/16	10/03/16	10/02/17 MOBILEKNOWLEDGE, INC.	G/S	No Available	Technical Rep Approves Performance and Invoices
NAKAMOTO, KAREN, M.D.	HTH212	B	\$4,894	O	\$20,000	\$15,106	12/02/15	12/02/15	12/01/16 NAKAMOTO, KAREN, M.D.	S	Primary Back Up Call	Technical Rep Approves Performance and Invoices
Outcome Sciences	HTH212	B	\$6,513	O	\$6,673	\$160	05/01/15	05/01/15	04/30/18 OUTCOME SCIENCES, INC.	G/S	On Line Membership	Technical Rep Approves Performance and Invoices
RANDALL HIRATA M.D., INC.	HTH212	B	\$0	O	\$20,000	\$20,000	12/02/15	12/02/15	12/01/16 RANDALL HIRATA M.D., INC.	S	Primary Back up for Family Med Physician w/OB	Technical Rep Approves Performance and Invoices
Kone Inc., dba Montgomery Kone	HTH212	B	\$3,560	O	\$3,750	\$191	08/09/12	08/09/12	08/06/17 KONE INC	G/S	No Available	Technical Rep Approves Performance and Invoices
Bottomline Technologies	HTH210	B	\$0	O	\$9,013	\$9,013	06/07/15	06/07/15	06/06/17 BOTTOMLINE TECHNOLOGIES	G/S	Bottomline Technologies: SA02 adds renews licenses (for	Technical Rep Approves Performance and Invoices
Yoshimura, Dean	HTH212	B	\$16,500	M	\$16,000	-\$500	01/19/17	01/19/17	01/18/18 YOSHIMURA, DEAN	S	Lab Consultant Services for West Kauai Clinics.	Technical Rep Approves Performance and Invoices
HCI Consulting Group, LLC	HTH212	B	\$0	O	\$15,667	\$15,667	07/15/16	07/15/16	07/14/17 HCI CONSULTING GROUP, LLC	G/S	Environmental Consulting Services	Technical Rep Approves Performance and Invoices
Cummins Pacific, LLC	HTH212	B	\$14,598	O	\$15,500	\$902	02/01/17	02/01/17	01/31/18 CUMMINS PACIFIC, LLC	G/S	Emergency generator inspection; maintenance; and load	Technical Rep Approves Performance and Invoices
Pacific Island Air Tech Company, Inc.	HTH210	B	\$24,268	O	\$5,005	-\$19,264	07/28/15	07/28/15	07/27/18 PACIFIC ISLAND AIR TECH	G/S	Air conditioning maintenance and service for corporate o	Technical Rep Approves Performance and Invoices
Radiation Detection Co.	HTH212	B	\$3,789	O	\$15,000	\$11,211	09/09/16	09/09/16	09/08/17 RADIATION DETECTION *	G/S	Radiation Detection Badges	Technical Rep Approves Performance and Invoices
McRoberts Security Technologies	HTH212	B	\$0	O	\$10,000	\$10,000	01/22/16	01/22/16	01/21/16 MCROBERTS SECURITY	G/S	No Available	Technical Rep Approves Performance and Invoices
Osterneck, Jan	HTH212	B	\$2,860	O	\$10,000	\$7,140	12/17/15	12/17/15	12/16/16 OSTERNECK, JANNETTE A.	G/S	No Available	Technical Rep Approves Performance and Invoices
MailFinance, Inc.	HTH210	B	\$3,464	O	\$1,313	-\$2,152	12/29/16	12/29/16	12/28/21 MAILFINANCE	G/S	Meter Reader - integrated Business Solutions	Technical Rep Approves Performance and Invoices
MorphoTrak, Inc.	HTH210	B	\$3,166	O	\$3,145	-\$22	03/01/15	03/01/15	02/28/17 MORPHOTRAK, INC.	G/S	LiveScan Station software and hardware support.	Technical Rep Approves Performance and Invoices
Takemoto, MD, Christy	HTH212	B	\$417	O	\$5,000	\$4,583	02/03/16	02/03/16	02/02/17 TAKEMOTO, CHRISTY A., M.D.	S	No Available	Technical Rep Approves Performance and Invoices
Financial Risk Analysts LLC	HTH210	B	\$7,500	O	\$4,999	-\$2,501	01/25/16	01/25/16	01/24/17 FINANCIAL RISK ANALYSTS	G/S	Actuarial Services	Technical Rep Approves Performance and Invoices
Maui Fire Control	HTH212	B	\$1,585	O	\$3,000	\$1,415	03/21/16	03/21/16	03/20/17 MAUI FIRE CONTROL INC.	G/S	Kula Fire Sprinkler System	Technical Rep Approves Performance and Invoices
808 Electric & Telecom, LLC	HTH212	B	\$0	O	\$0	\$0	05/23/15	05/23/15	05/22/17 808 Electric & Telecom, LLC	G/S	Maintenance service on existing and new PBX line drops	Technical Rep Approves Performance and Invoices
Microsoft Enterprise Lic Agreement	HTH210	B	\$546,780.16	O	\$546,780	\$0	12/31/17	02/06/06	12/31/18 EN POINTE	G/S	Microsoft Enterprise Lic Agreement - SA09	Technical Rep Approves Performance and Invoices

Department of Health - Hawaii Health Systems Corporation
 Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY18 \$\$\$</u>	<u>FY19 \$\$\$</u>
HTH 212	1	1			Lump Sum Hawaii Health Systems Corporation, Improvements and Renovations, Statewide	C		\$ 15,000,000
HTH 214	1	2			Maui Health System, Facilities Repair, Renovations & Upgrades for Maui and Lanai, Statewide	C		\$ 6,000,000

Department of Health - Hawaii Health Systems Corporation
 CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
		None			

Department of Health - Hawaii Health Systems Corporation
Program ID Sub-Organizations

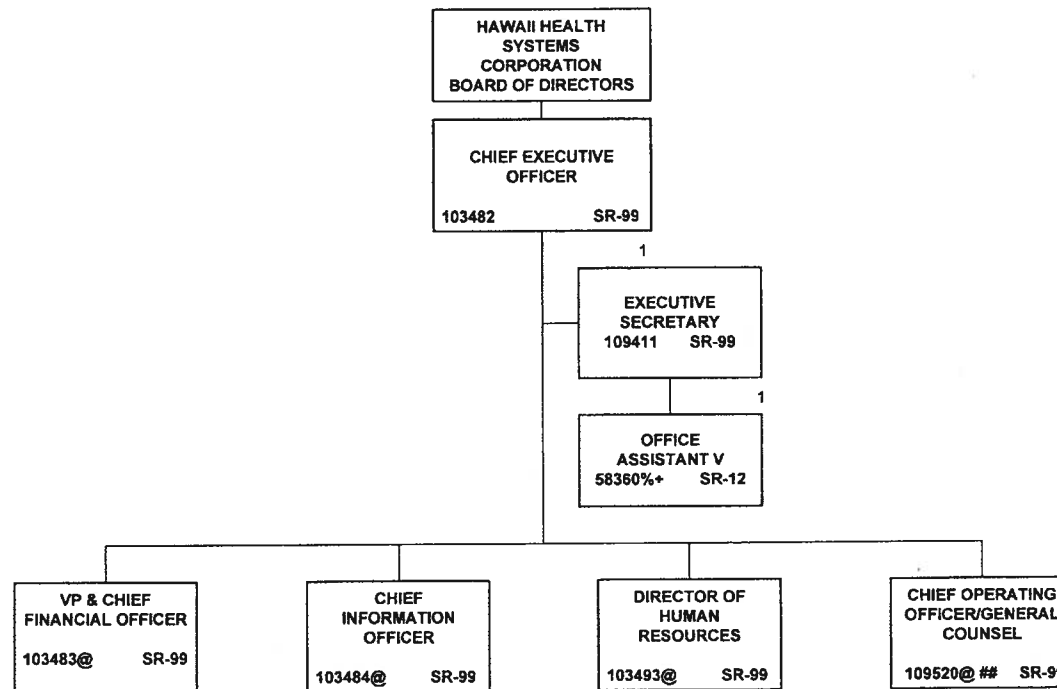
Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
N/A			

Hawaii Health Systems Corporation
Organization Changes

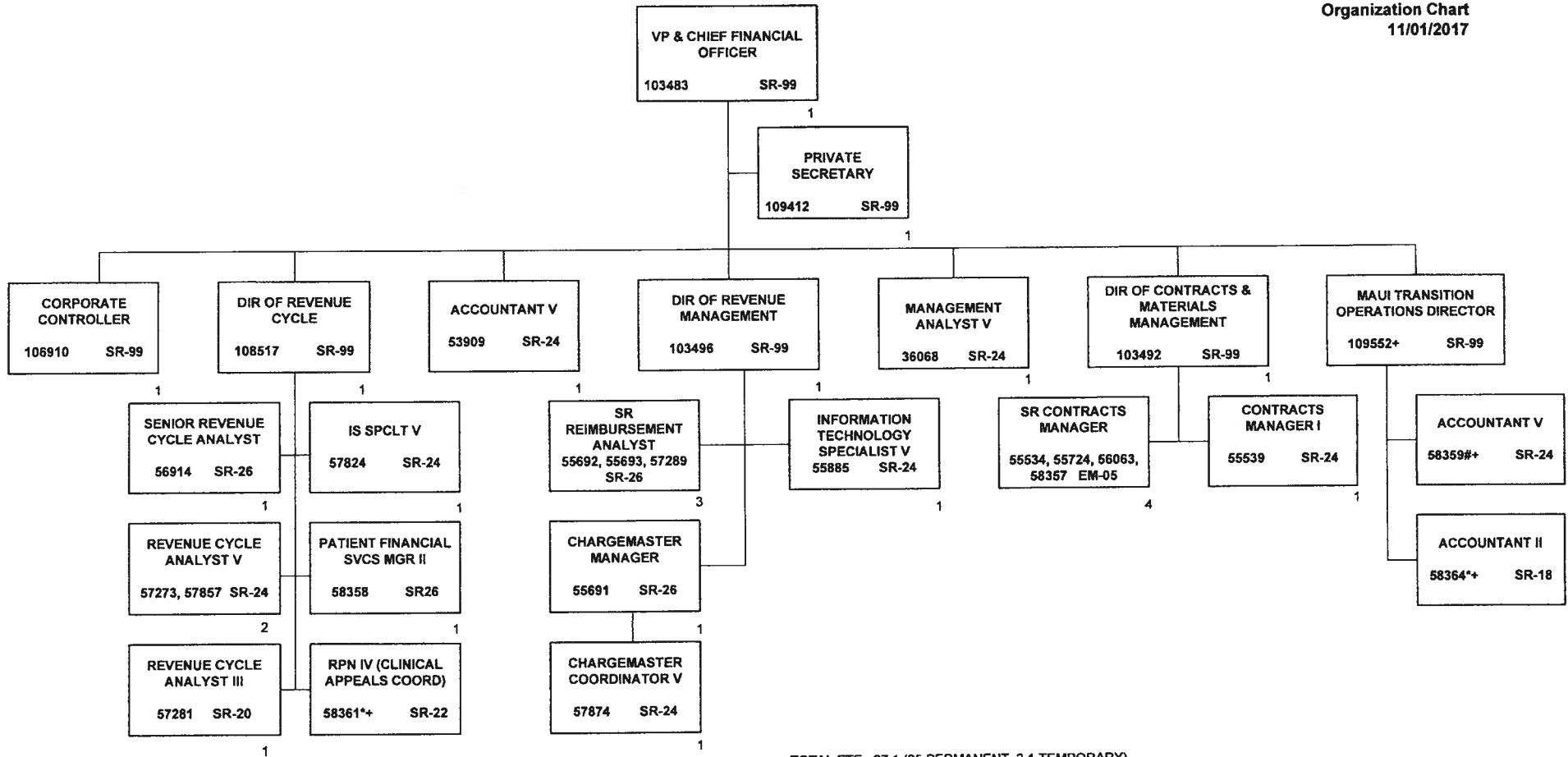
Table 18

<u>Year of Change</u>	<u>Description of Change</u>
<u>FY18/FY19</u>	
FY18	SMMH - Skilled Care - LPN - 1.0 FTE - Addition to Organizational Chart
FY 18	SMMH - Skilled Care - RN III - 1.0 FTE - Addition to Organizational Chart
FY 18	SMMH - ER - RN III - 0.9 FTE - Addition to Organizational Chart



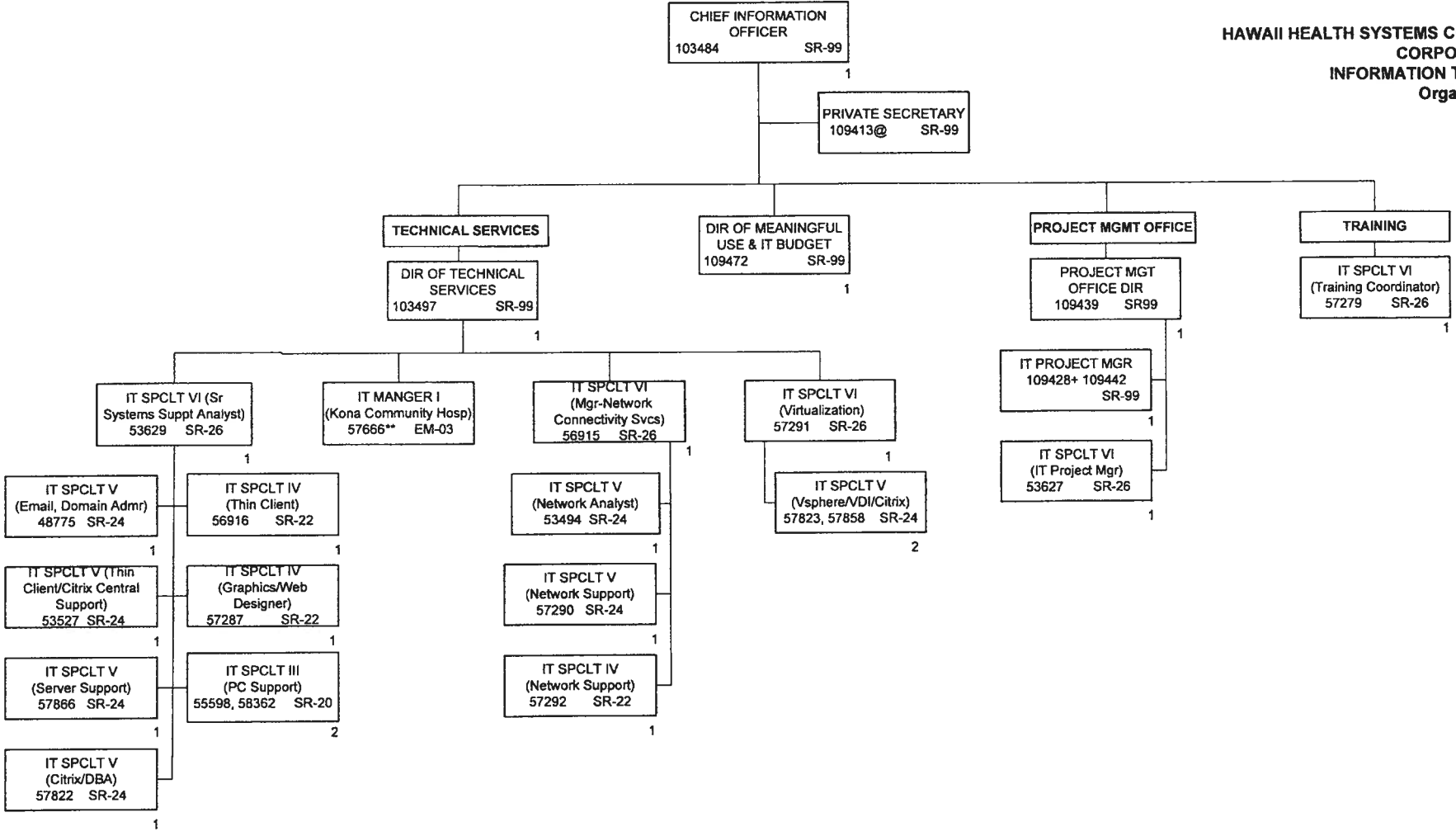
TOTAL FTE: 2.50 (2 PERMANENT, .50 TEMPORARY)
 @NOT INCLUDED ON THIS ORG CHART
 % 50% FTE
 + TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT
 ## COO ALSO SERVES AS GENERAL COUNSEL

HAWAII HEALTH SYSTEMS CORPORATION
 CORPORATE OFFICE
 FISCAL SERVICES
 Organization Chart
 11/01/2017

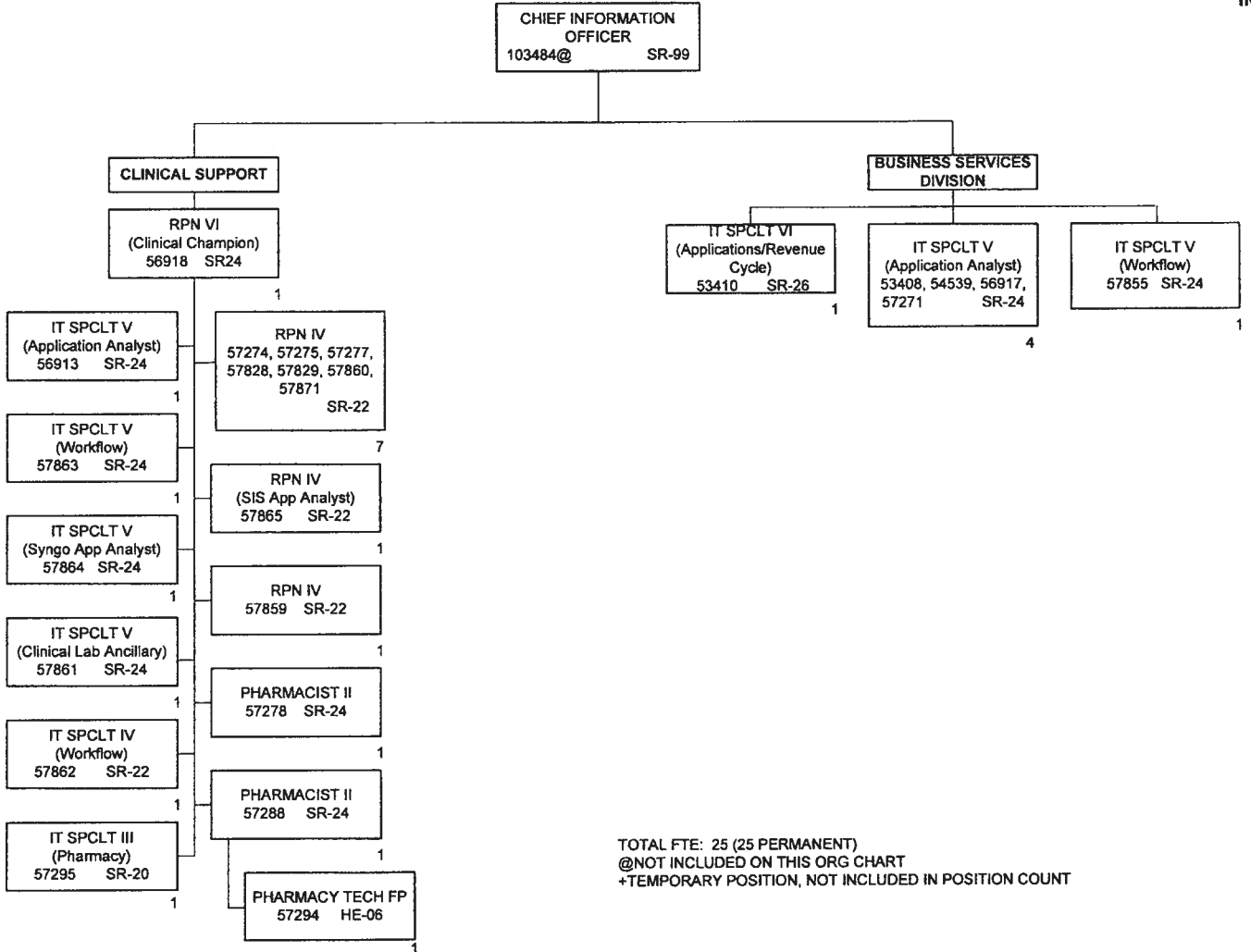


TOTAL FTE: 27.1 (25 PERMANENT, 2.1 TEMPORARY)
 @NOT INCLUDED ON THIS ORG CHART
 # 30% FTE
 * 40% FTE
 + TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT

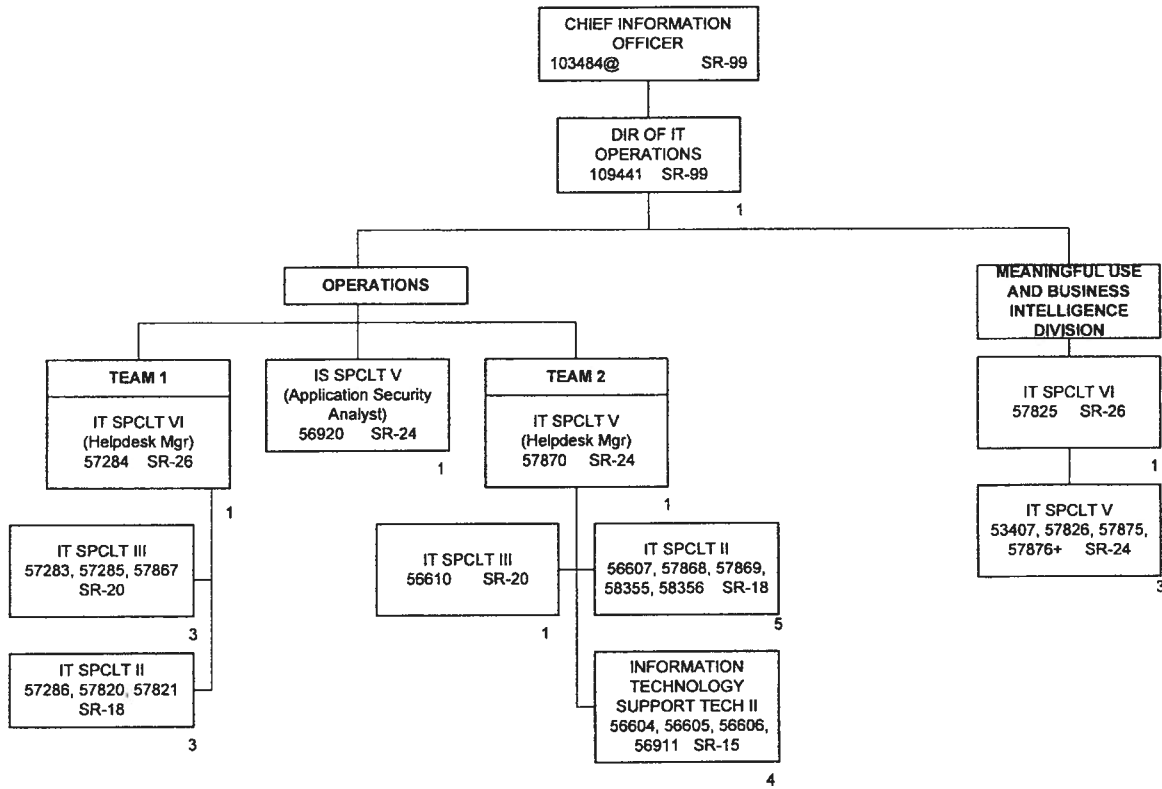
HAWAII HEALTH SYSTEMS CORPORATION
 CORPORATE OFFICE
 INFORMATION TECHNOLOGY
 Organization Chart
 11/01/2017



TOTAL FTE: 23 (22 PERMANENT, 1 TEMPORARY)
 @NOT INCLUDED ON THIS ORG CHART
 +TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT
 ** KONA COMMUNITY HOSPITAL POSITION

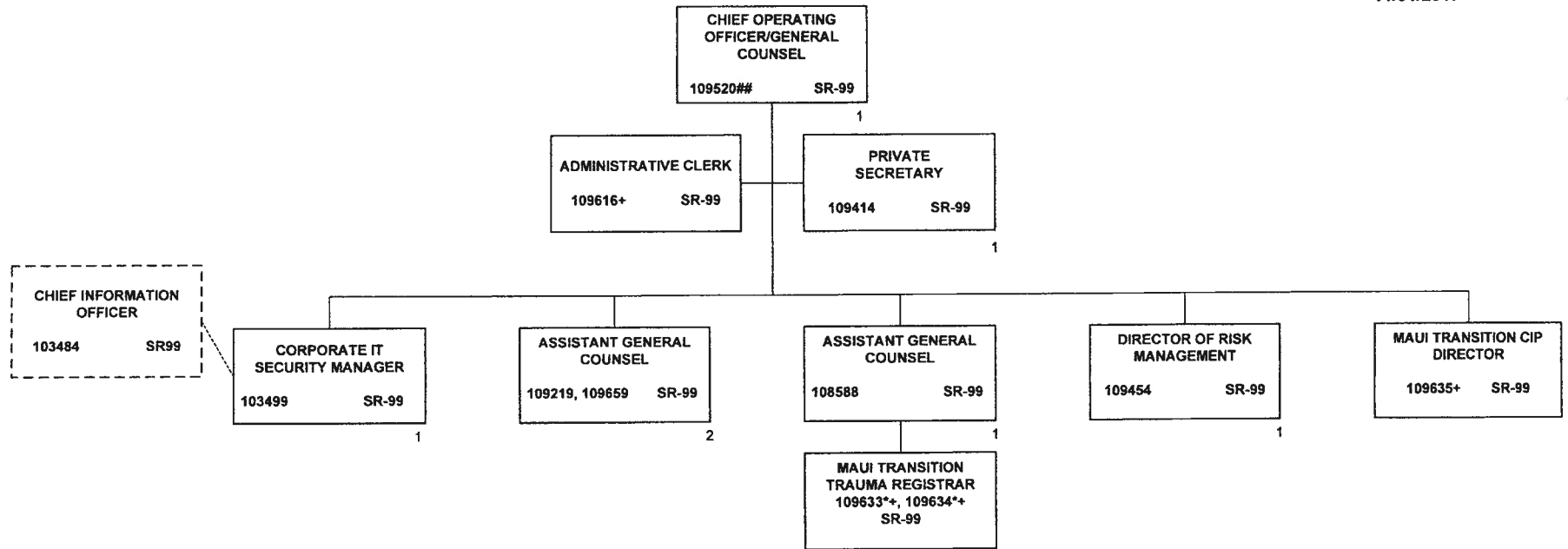


TOTAL FTE: 25 (25 PERMANENT)
 @NOT INCLUDED ON THIS ORG CHART
 +TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT



TOTAL FTE: 25 (24 PERMANENT, 1 TEMPORARY)
 @NOT INCLUDED ON THIS ORG CHART
 +TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT

HAWAII HEALTH SYSTEMS CORPORATION
 CORPORATE OFFICE
 LEGAL/RISK MANAGEMENT
 Organization Chart
 11/01/2017



TOTAL FTE: 9.80 (7 PERMANENT, 2.80 TEMPORARY)
 @NOT INCLUDED ON THIS ORG CHART
 ## COO ALSO SERVES AS GENERAL COUNSEL
 * 40 FTE
 +TEMPORARY

**STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
CORPORATE OFFICE**

FUNCTIONAL STATEMENTS

HHSC

Under the general direction of the HHSC Board of Directors, the Corporate office plans, directs and coordinates the activities of the administration in effectively performing its functions and attaining its mission, within the scope of laws and established policies and regulations. In addition, provides staff and consultative services and coordinates matters pertaining to human resources management, financial management, management reorganization, policy development, hospital rates, contract negotiations, special studies, program budgets and administration, and nursing and medical services.

The Corporation is responsible for the planning, construction, improvement, maintenance and operation of certain public hospitals and other public medical facilities, which are located in the counties of Honolulu, Hawaii, and Kauai. These medical facilities provide a broad range of general and specialized medical treatment, care and services on an inpatient and outpatient basis.

CHIEF EXECUTIVE OFFICER/ADMINISTRATION OFFICE

Responsible for advising, planning, organizing, administering and evaluating the accomplishment of all responsibilities assigned to the Hawaii Health Systems Corporation. This includes responsibilities for facilities, all personnel assigned thereto, and all services provided thereby.

The Chief Executive Officer (CEO) performs the following functions:

Initiate, plan, develop, establish, coordinate, direct, supervise and control the total operations of Hawaii Health Systems Corporation (HHSC) by defining, communicating, administering, and implementing the management philosophy, programs, systems, methods and procedures of the Corporation, with overall executive leadership from the HHSC Board of Directors. In essence, the CEO is responsible to plan, lead, and manage all aspects of the Corporation's organization, equip the organization in carrying out the action programs and direct the Corporation so as to attain stated objectives within its policies and budgets.

Administers, coordinates and insures the provision of high quality acute and long-term health care in all HHSC facilities; serves as the central management center

for nine public hospitals; and thereby services, to urban and rural communities as mandated by the Hawaii State Legislature; implements policies which lead, organize, and monitor the hospitals' operations; designs procedures for which such policies will be instituted; oversees capital improvement projects, fiscal services, personnel programs, nursing, budget and contract analysis, computer information systems, and medical staff issues; and works in concert with other state agencies on administrative as well as health care matters.

Maintains effective working relationships between other organizational entities, both public and private.

Specific activities of the CEO includes:

- a. Establishing, with Board approval, and implementing the organization of the system's strategic, financial, information management and facility plans, including annual operating and capital budgets;
- b. Directs the preparation of related operating and capital budgets, justifies budgets before review and approving authorities, and exercises control of funds appropriated;
- c. Represents the Corporation before the Legislature and community groups, both public and private; developing and enhancing the necessary and appropriate relationships within the system and on behalf of the Corporation;
- d. Directs the Corporation's legislative program and activities, and provides for effective coordination within the Corporation;
- e. Evaluates, develops and recommends administrative rules, regulations, policies and procedures for the Corporation;
- f. Assures compliance with all licensing and accreditation standards;
- g. Recommends to the HHSC Board of Directors the establishment of and changes to the organizational structure and programs and after approval, directs their implementation;
- h. Develops and coordinates innovative programs in providing high quality acute and long term health care services;
- i. Supervises and administers all assigned personnel in accordance with applicable State Civil Service regulations and all implementing directives;
- j. Maintains appropriate fiscal, personnel and other administrative records and files, and the submission of all required reports, studies and analyses;

- k. Evaluates the effectiveness and efficiency of all operations, and the recommendation of proposals for their improvement, revision or discontinuance;
- l. Supervises and administers the assigned facilities and staffs to ensure accomplishment of the primary mission of providing quality medical services to the public, all in accordance with appropriate laws, rules, regulations and directives, and in conformance with Corporate plans, policies and procedures.
- m. Works with the staff and Board committees to formulate policy and program recommendations to assure that HHSC is functioning to accomplish its agreed upon aims and objectives;
- n. Developing a work environment that supports maximum human performance.

HUMAN RESOURCES

Develops policy and directs and coordinates Human Resources activities such as employment, recruitment, compensation, employee relations, benefits, training, etc. Responsible for the overall Corporation's human resources/personnel management programs and coordinates the same with the Corporation's facility human resources staff; the major responsibilities include:

- a. Develop, plan and implement a human resources/personnel system for the Corporation as provided in Act 262;
- b. Develop and supervise the administration of effective personnel policies to conform with State, HHSC and Federal labor laws, rules and regulations;
- c. Recruitment and retention of personnel, preparation of employment opportunity announcements, and the processing of appointments;
- d. Ensuring compliance with equal employment opportunity and affirmative action requirements;
- e. Reviewing and approving classification actions;
- f. Resolving labor relations problems, interpreting collective bargaining agreements and settling grievances. Serving as Corporation's representative for collective bargaining negotiations;
- g. Management of workers' compensation claims;

- h. Providing personnel administration services such as auditing of personnel actions, maintaining employee records, and interpreting personnel rules and regulations;
- i. Evaluating and finalizing reorganization proposals;
- j. Implementing employee development and staff training activities;
- k. Studies legislation, arbitration decisions, etc. to assess industry trends;
- l. Serves as the Corporation's liaison with Human Resources organizations, labor leaders, vendors, and other State and government agencies on all matters pertaining to Human Resources.

INFORMATION TECHNOLOGY

Responsible for the overall planning, analysis, development, improvement and evaluation of the Corporation's information technology. Major responsibilities include:

- a. Develops and implements an information systems strategic plan that supports the business objectives of the Corporation;
- b. Provides an integrated solution to enhancing and implementing financial and clinical systems;
- c. Performs feasibility studies of existing and future applications, system development and design, computer programming, network management, and systems implementation;
- d. Evaluates, recommends and directs improvements or modifications in staffing, operations, software and hardware standards;
- e. Formulates plans, policies and procedures for information technology;
- f. Serves as the Corporation's liaison with technical organizations, vendors, healthcare organizations, and other government agencies on all matters pertaining to information systems technology.

FINANCIAL SERVICES (FISCAL, BUDGET, PROCUREMENT)

Directs the financial activities of the Corporation in coordination with the hospitals; develops policies and procedures to improve efficiency and effectiveness of financial management; provides direction to accounting and

fiscal staff and prepares the biennium and supplemental budgets for the Corporation and its hospitals. Major responsibilities include:

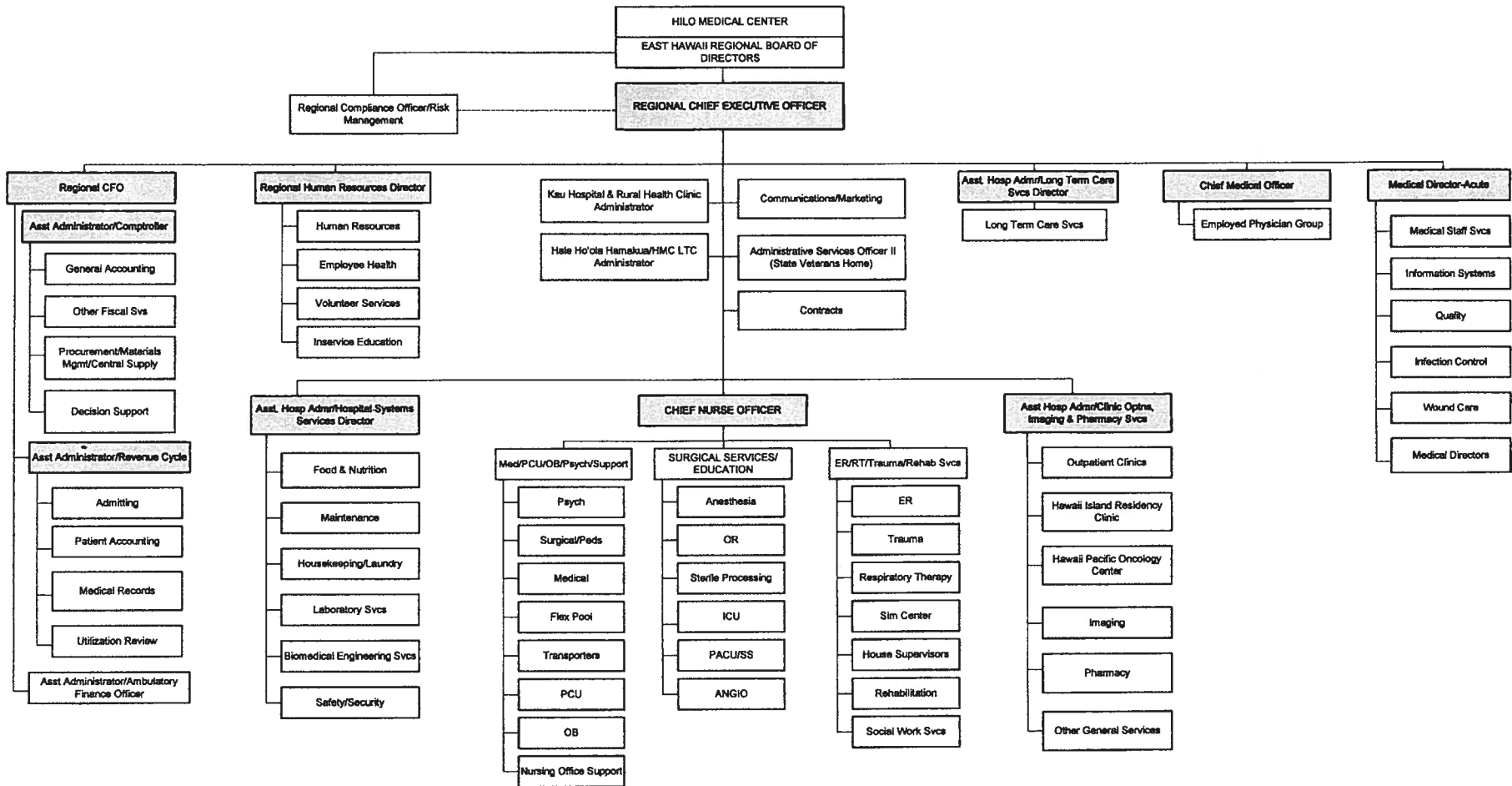
- a. Develops, coordinates, and implements the financial policies relating to all functions and activities of accounting and financial reporting;
- b. Develops long-range plans and annual operational and capital budgets;
- c. Develops, coordinates, implements, and tracks budgets and policies concerning budgets;
- d. Develops, coordinates, implements and tracks corporate policies on cash and credit management;
- e. Provides complete and accurate records of Corporate assets, liabilities, and financial transactions;
- f. Coordinates annual financial audits of the Corporation and the hospitals of the Corporation;
- g. Coordinates monthly financial reports for the Corporation and the hospitals of the Corporation;
- h. Coordinates development, collection, and reporting of performance improvement measurements relating to finances, budget execution, utilization of resources, maximization of revenues;
- i. Reviews and coordinate establishment and/or adjustment of hospital rates;
- j. Administers uniform billing system for the Corporation, develops appropriate Corporate billing and collection procedures, monitors and assures compliance with HCFA regulations concerning billing and collections;
- k. Administers uniform payment systems for the Corporation;
- l. Coordinates the Corporation's capital improvements, repair and maintenance projects;
- m. Oversees monthly contractual allowance and provision for bad debt analysis;
- n. Develops, coordinates, and implements appropriate policies and procedures to maximize reimbursement and ensure compliance with state and federal healthcare reimbursement regulations;

- o. Coordinates the preparation and submission of annual cost reports for all hospitals;
- p. Coordinates and supports the development and management of an efficient and effective materials management program seeking to minimize total operating costs while maintaining the highest quality of healthcare;
- q. Conducts in-house review to evaluate the utilization of manpower, equipment and resources.
- r. Responsible for assuring the adequate provisioning of supplies, equipment, material, services, construction and maintenance; including extensive procurement, contracting and purchasing functions

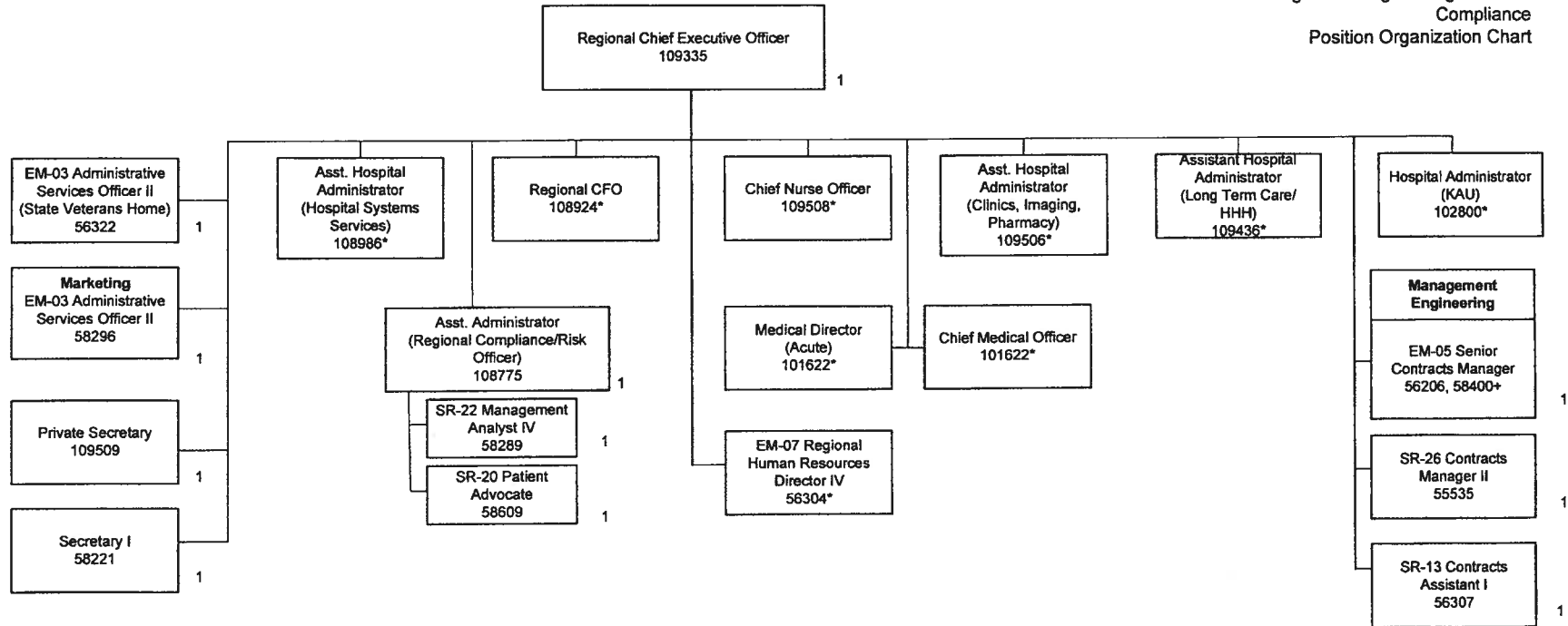
CORPORATE COUNSEL

Provides direction for all the legal affairs of the Corporation and its facilities.
Major responsibilities include:

- a. Advising the Corporation and other management as to legal rights, obligations, liabilities, and risks in the planning and operation of the health care facilities and HHSC Board business;
- b. Coordinates, plans and provides direction for the Corporation's legislative preparation and testimony;
- c. Plan, develop, administer and supervise the Corporation's compliance programs;
- d. Represents the corporation and facilities in legal proceedings and in other forums where legal assistance is prudent;
- e. Manages insurance policies and performs claims management services for the facilities and corporation.



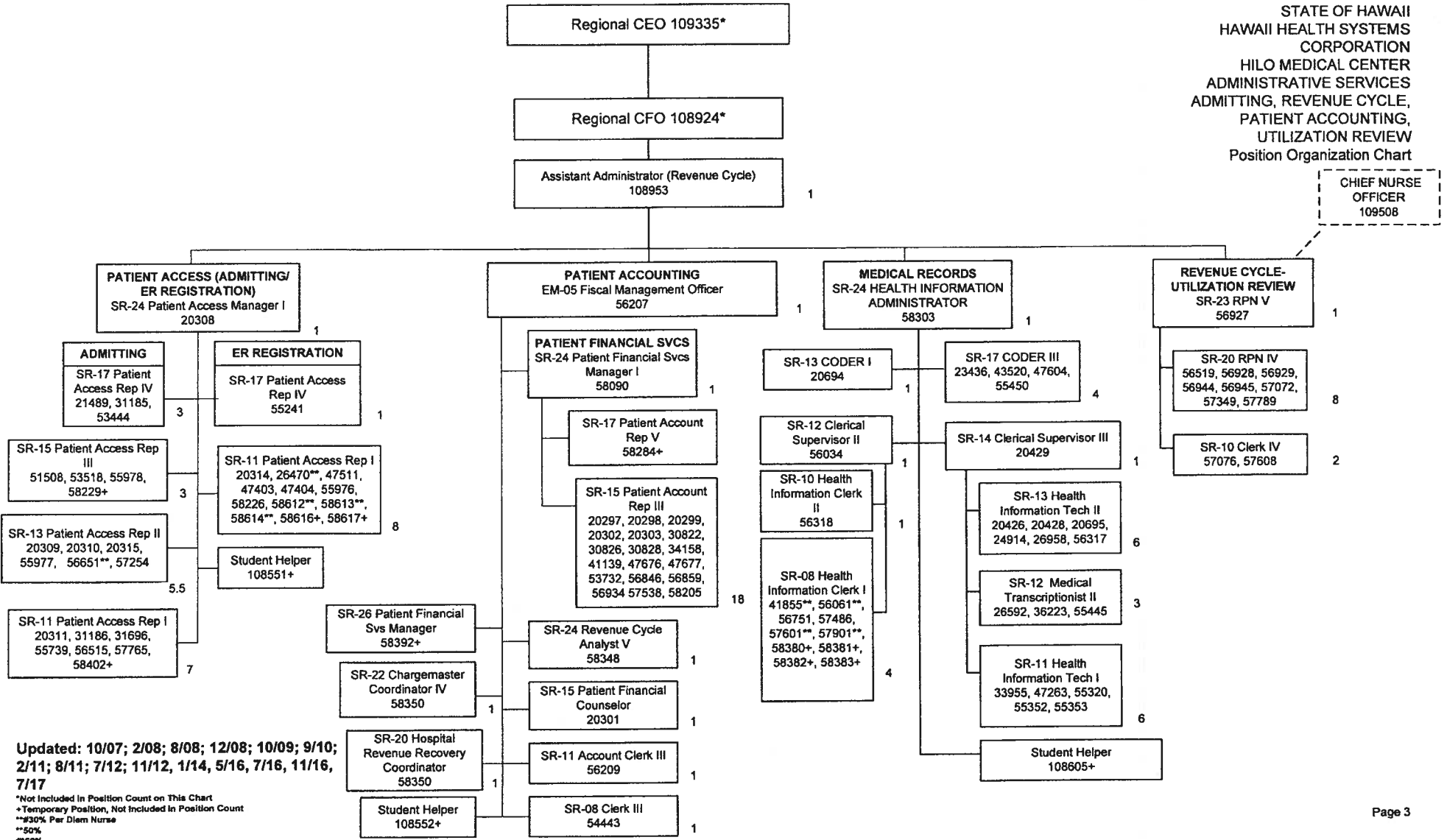
STATE OF HAWAII
HAWAII HEALTH SYSTEMS
CORPORATION
HILO MEDICAL CENTER
CEO REPORTING STRUCTURE/
Management Engineering/Risk and
Compliance
Position Organization Chart



Updated: 10/07; 2/08; 12/08; 10/09; 3/10; 5/10; 2/11; 8/11; 7/12; 11/12, 3/14
2/15, 7/15, 7/16
*Not Included in Position Count on This Chart
+Temporary Position, Not Included in Position Count
**50%

Total Position FTE Count on This Chart: 11

STATE OF HAWAII
HAWAII HEALTH SYSTEMS
CORPORATION
HILO MEDICAL CENTER
ADMINISTRATIVE SERVICES
ADMITTING, REVENUE CYCLE,
PATIENT ACCOUNTING,
UTILIZATION REVIEW
Position Organization Chart



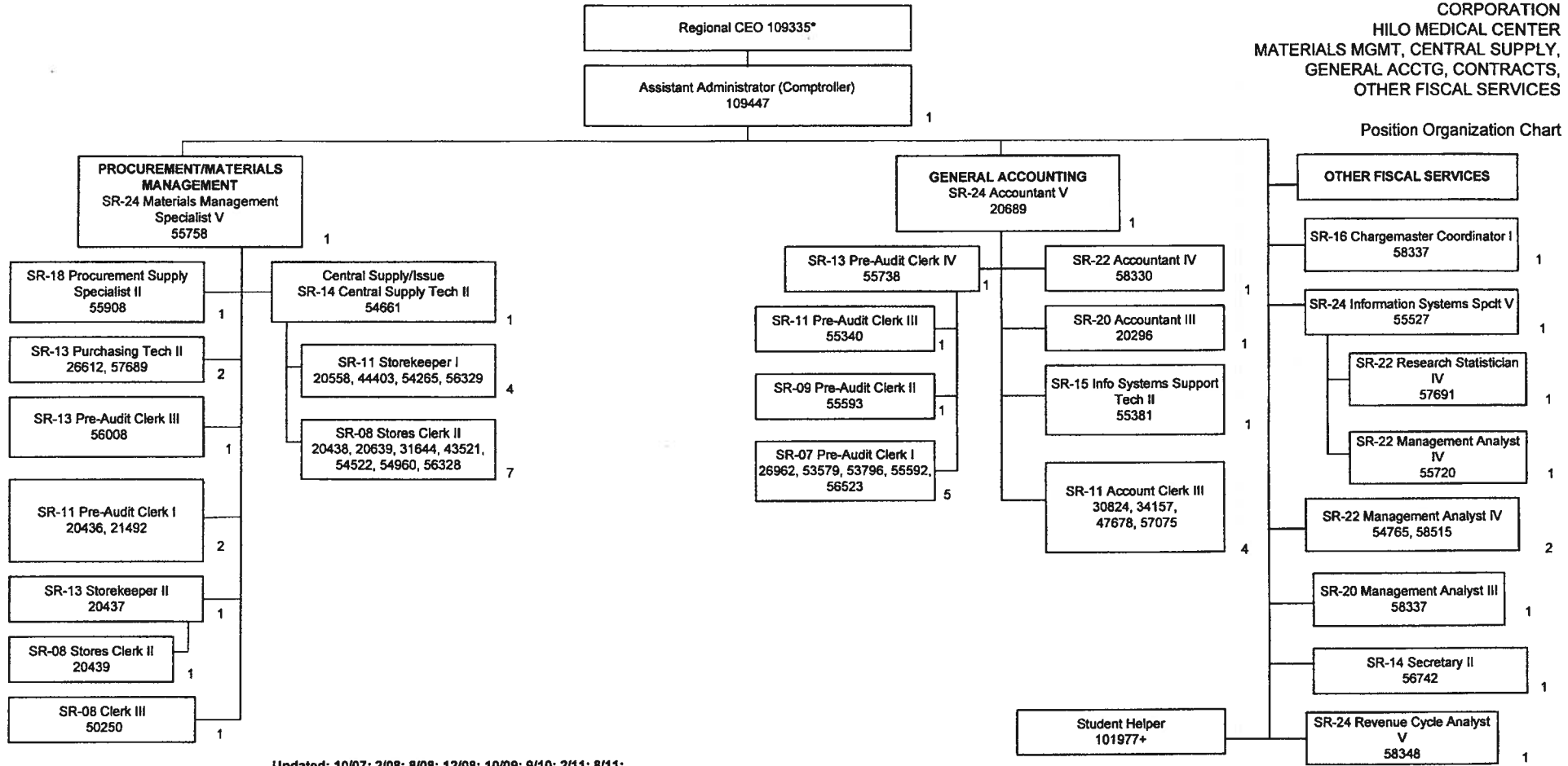
Updated: 10/07; 2/08; 8/08; 12/08; 10/09; 9/10; 2/11; 8/11; 7/12; 11/12, 1/14, 5/16, 7/16, 11/16, 7/17

*Not Included in Position Count on This Chart
+Temporary Position, Not Included in Position Count
**50% Per Diem Nurse
**60%
***80%

Total Position FTE Count on This Chart: 93.5

STATE OF HAWAII
HAWAII HEALTH SYSTEMS
CORPORATION
HILO MEDICAL CENTER
MATERIALS MGMT, CENTRAL SUPPLY,
GENERAL ACCTG, CONTRACTS,
OTHER FISCAL SERVICES

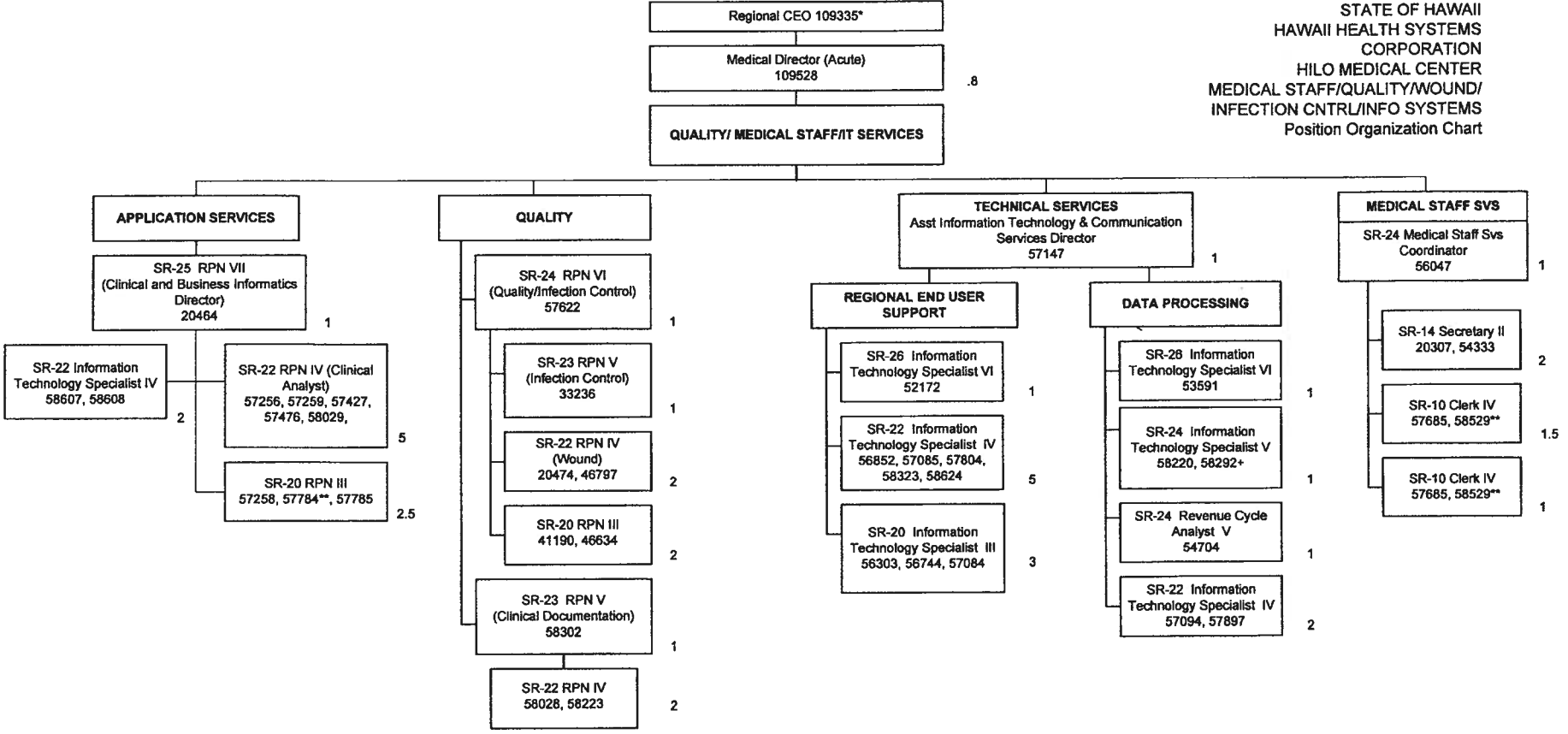
Position Organization Chart



Updated: 10/07; 2/08; 8/08; 12/08; 10/09; 9/10; 2/11; 8/11;
7/12; 11/12, 1/14, 11/14, 1/15, 6/16, 7/17
*Not Included in Position Count on This Chart
+Temporary Position, Not Included in Position Count
**50%

Total Position FTE Count on This Chart: 47

STATE OF HAWAII
HAWAII HEALTH SYSTEMS
CORPORATION
HILO MEDICAL CENTER
MEDICAL STAFF/QUALITY/WOUND/
INFECTION CNTRL/INFO SYSTEMS
Position Organization Chart

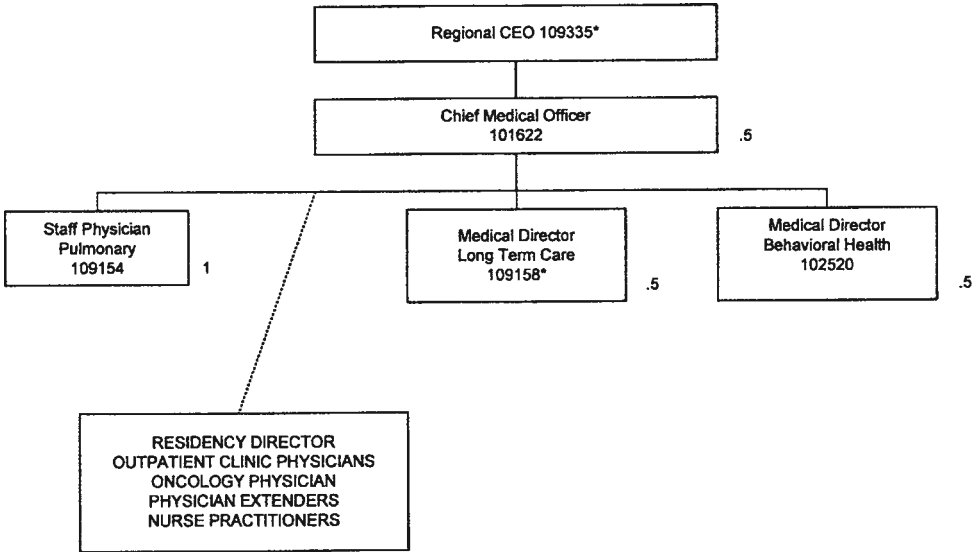


Updated 3/16/12, 4/12; 7/12; 11/12; 7/13, 7/14, 7/16, 7/17

*Not Included in Position Count on This Chart
+Temporary Position, Not Included in Position Count
**50%

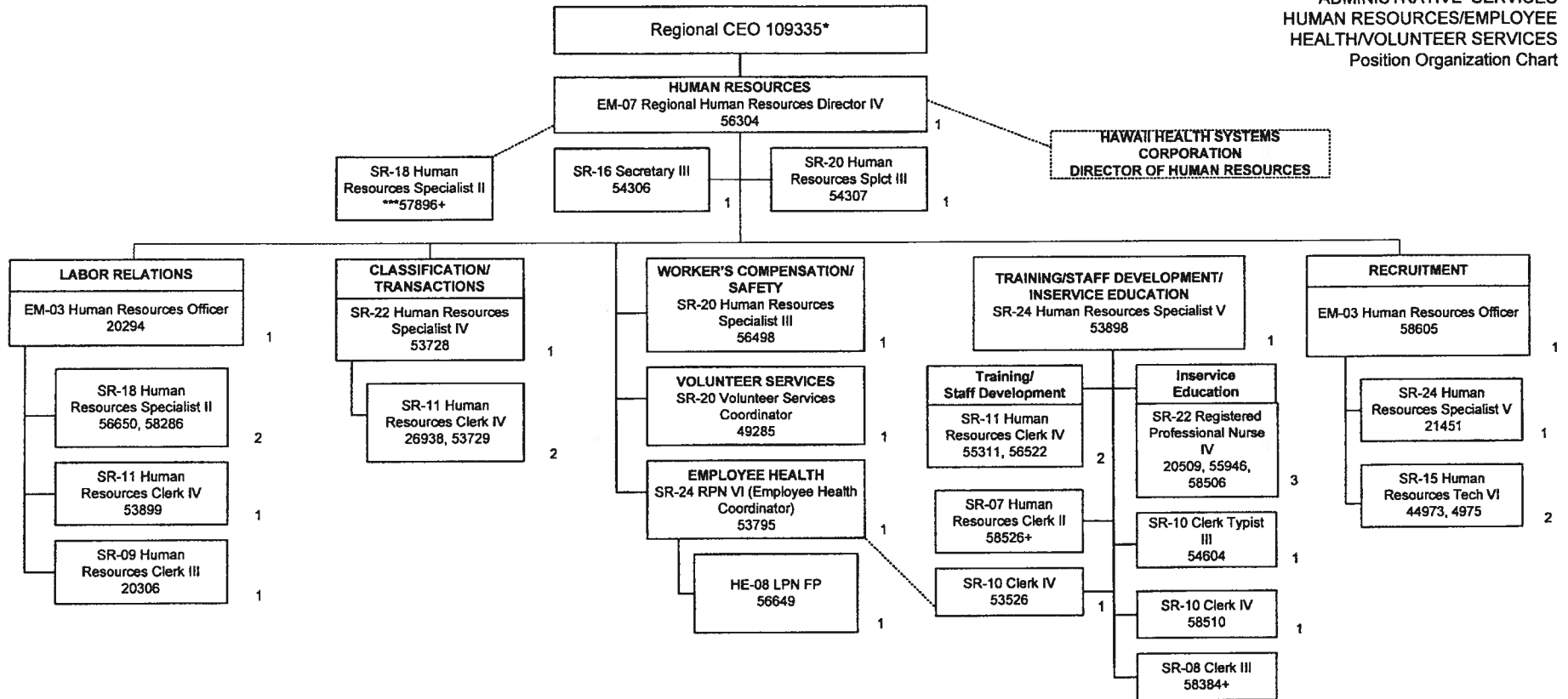
Total Position FTE Count on This Chart: 40.8

STATE OF HAWAII
HAWAII HEALTH SYSTEMS
CORPORATION
HILO MEDICAL CENTER
MEDICAL DIRECTORS/STAFF
PHYSICIANS
Position Organization Chart



Updated: 10/07; 2/08; 12/08; 10/09; 3/10; 5/10; 2/11; 8/11; 7/12; 11/12, 3/14
2/15, 7/15, 7/16
*Not Included in Position Count on This Chart
+Temporary Position, Not Included in Position Count
**50%
++90%

Total Position FTE Count on This Chart: 2.5

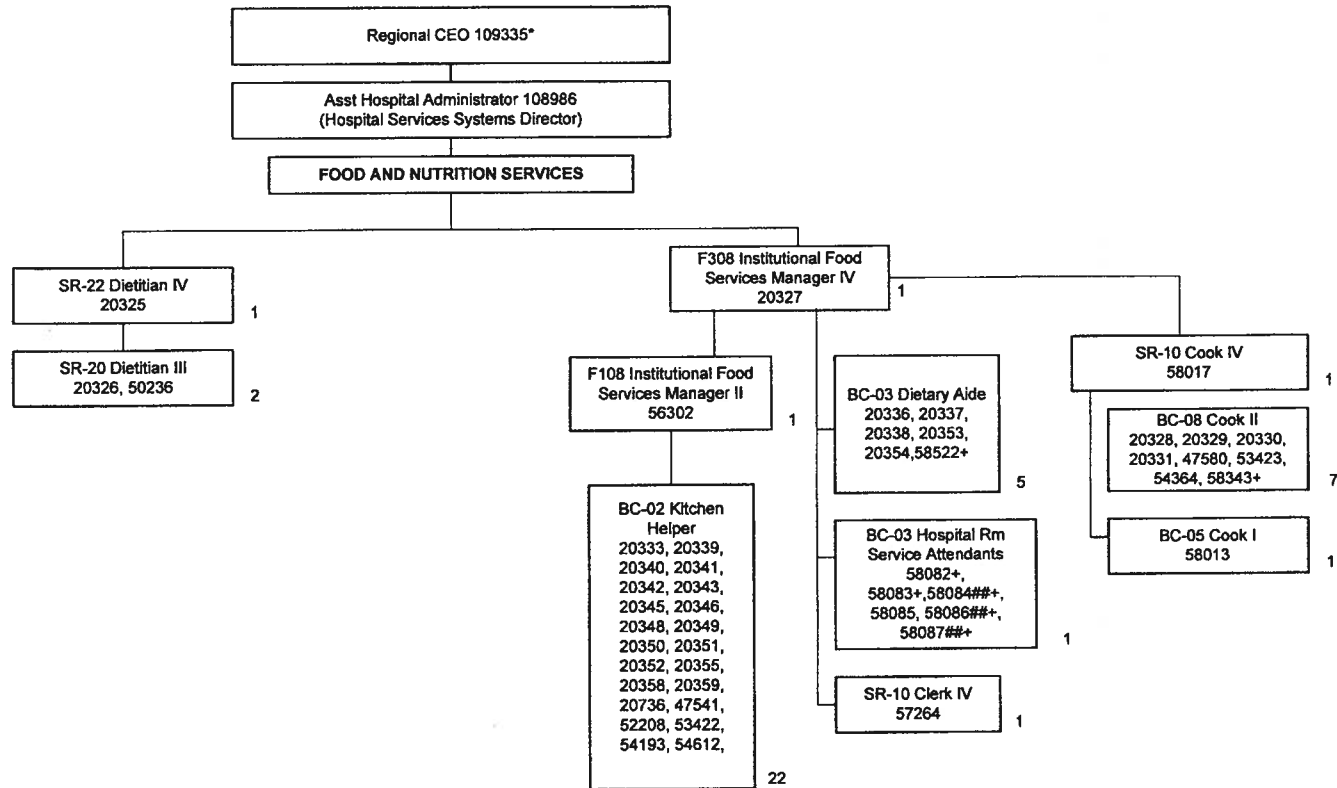


Update: 8/07; 1/16/08; 2/08; 8/08; 12/08; 1/30/09;
7/09; 8/09; 10/09; 12/09; 6/10; 2/11; 4/11; 8/11; 1/12; 7/12; 11/12,
11/14, 2/15, 7/15, 11/15, 7/17

*Not Included in Position Count on This Chart
+Temporary Position, Not Included in Position Count
***10%

Total Position FTE Count on This Chart: 28

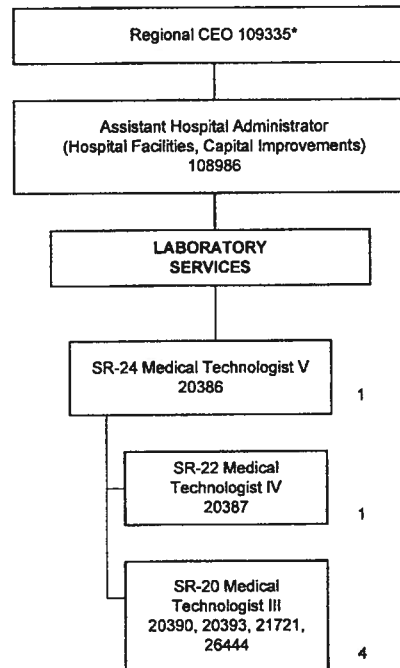
STATE OF HAWAII
HAWAII HEALTH SYSTEMS
CORPORATION
HILO MEDICAL CENTER
FOOD AND NUTRITION
Position Organization Chart



Updated 5/13; 2/14, 2/15, 7/15, 11/15, 5/16, 7/16, 3/17, 7/17
Not Included in Position Count on This Chart
+Temporary Position, Not Included in Position Count
##40%
**50%
#*60%

Total Position FTE Count on This Chart: 43

STATE OF HAWAII
HAWAII HEALTH SYSTEMS
CORPORATION
HILO MEDICAL CENTER
LABORATORY SERVICES
Position Organization Chart

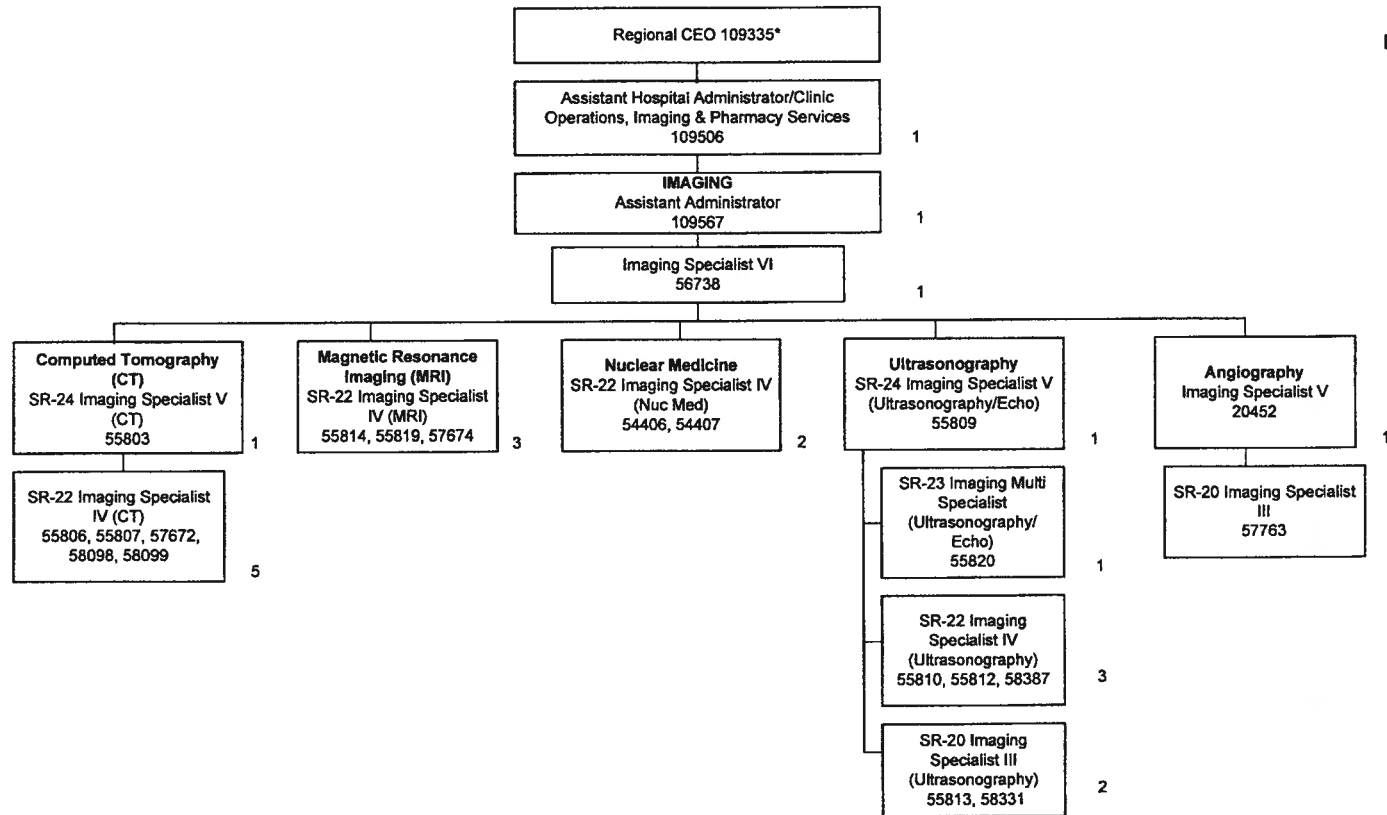


Updated: 10/07; 2/08; 12/08; 10/09; 3/10; 5/10; 2/11; 8/11; 7/12; 11/12, 3/14
2/15, 7/15, 7/16, 7/17

*Not Included in Position Count on This Chart
+Temporary Position, Not Included in Position Count
**50%

Total Position FTE Count on This Chart: 6

STATE OF HAWAII
HAWAII HEALTH SYSTEMS
CORPORATION
HILO MEDICAL CENTER
IMAGING SPECIALTY
Position Organization Chart

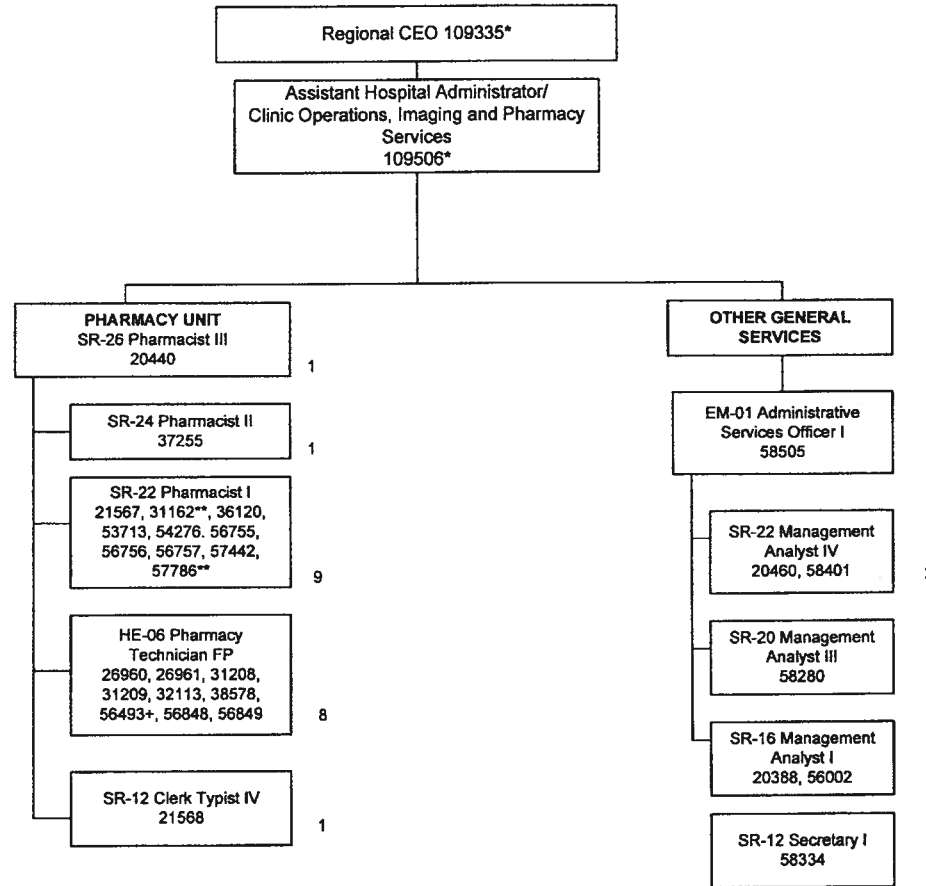


Updated 10/07; 2/08; 8/08; 12/08; 10/09; 2/11; 8/11; 1/12;
7/12; 11/12, 5/14, 2/15, 7/16, 7/17

*Not Included in Position Count on This Chart
+Temporary Position, Not Included in Position Count
++90%
**50%

Total Position FTE Count on This Chart: 23

STATE OF HAWAII
HAWAII HEALTH SYSTEMS
CORPORATION
HILO MEDICAL CENTER
PHARMACY/OTHER GENERAL
SERVICES
Position Organization Chart

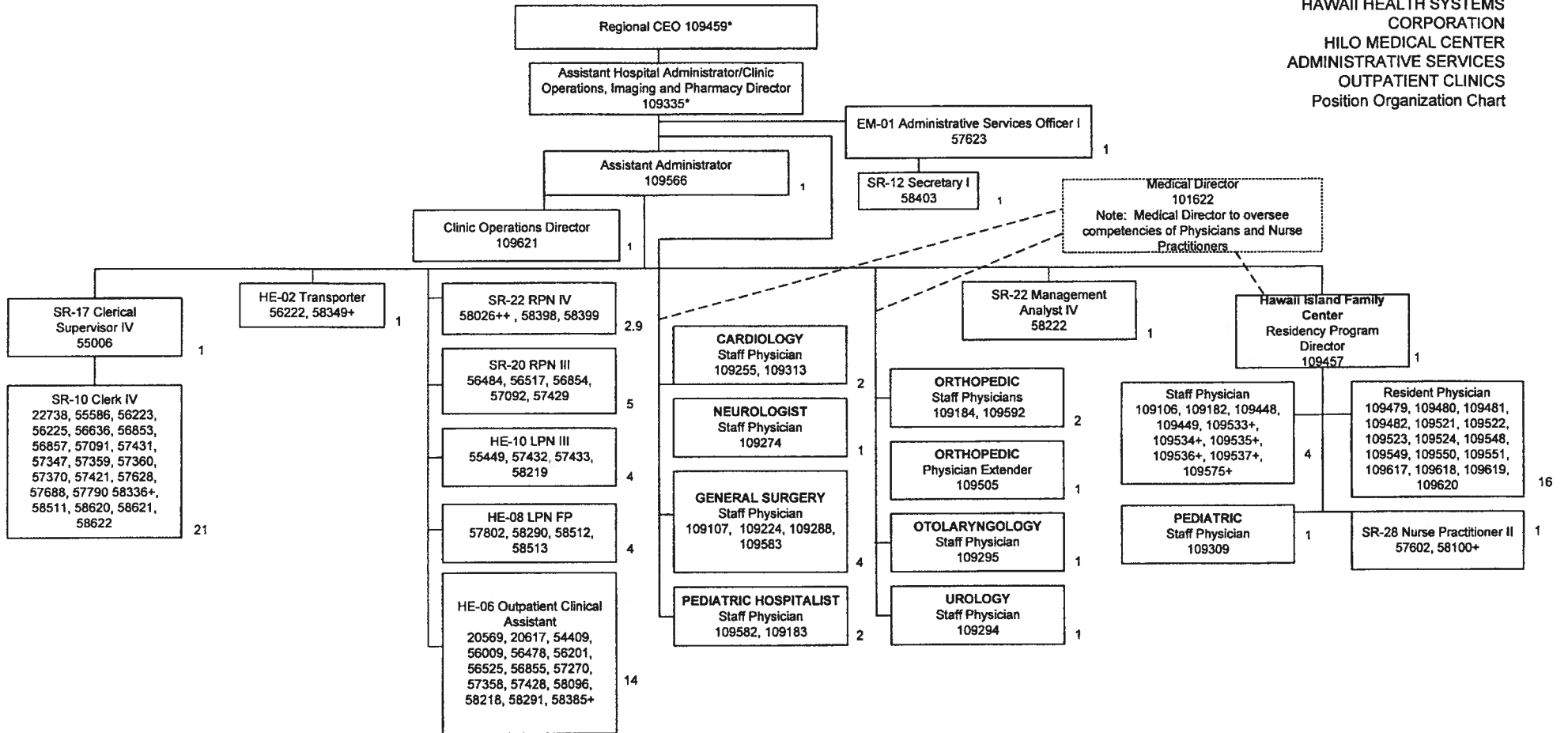


Updated: 10/07; 2/08; 12/08; 10/09; 3/10;
5/10; 2/11; 8/11; 7/12; 11/12, 3/14, 2/15,
7/15, 7/16, 7/17

*Not Included in Position Count on This Chart
+Temporary Position, Not Included in Position Count
**50%

Total Position FTE Count on This Chart: 27

STATE OF HAWAII
HAWAII HEALTH SYSTEMS
CORPORATION
HILO MEDICAL CENTER
ADMINISTRATIVE SERVICES
OUTPATIENT CLINICS
Position Organization Chart



Updated 11/12, 9/14, 7/15, 7/16

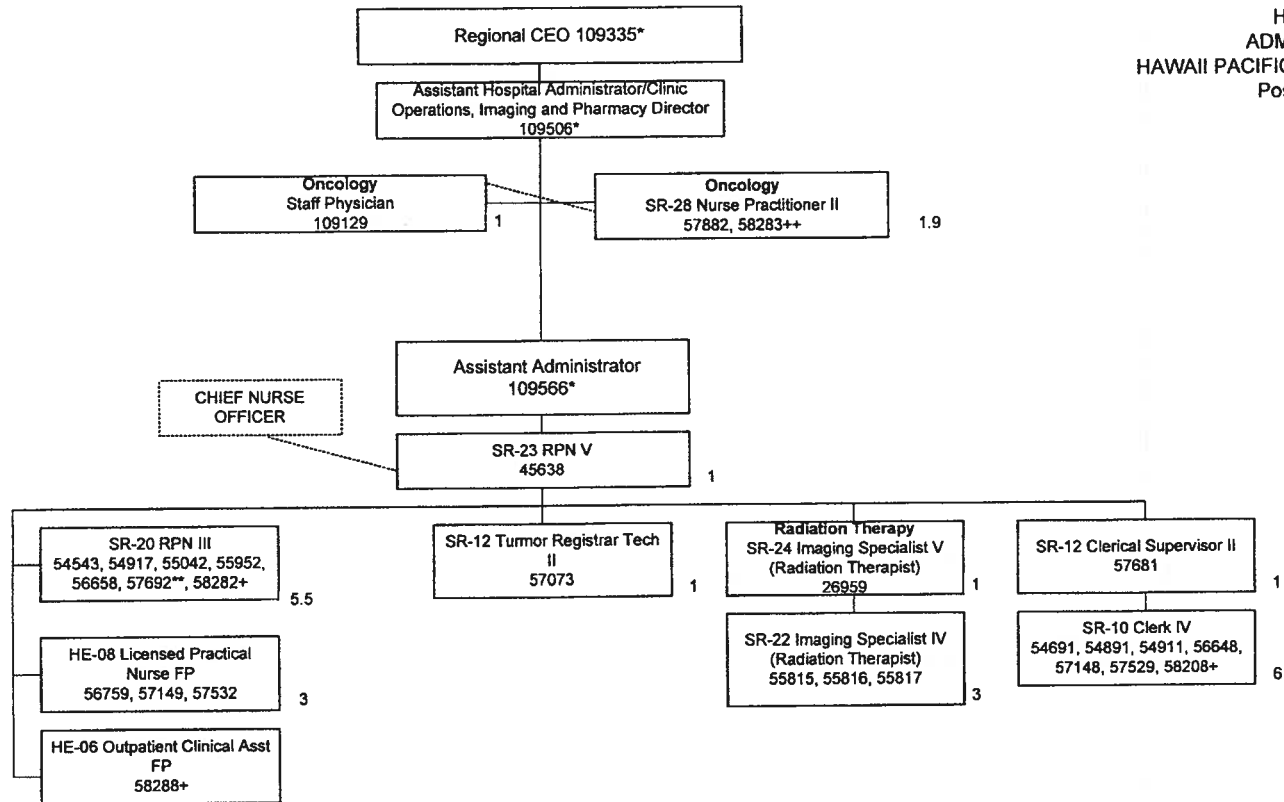
*Not Included in Position Count on This Chart

+Temporary Position, Not Included in Position Count

**50%

+++90%

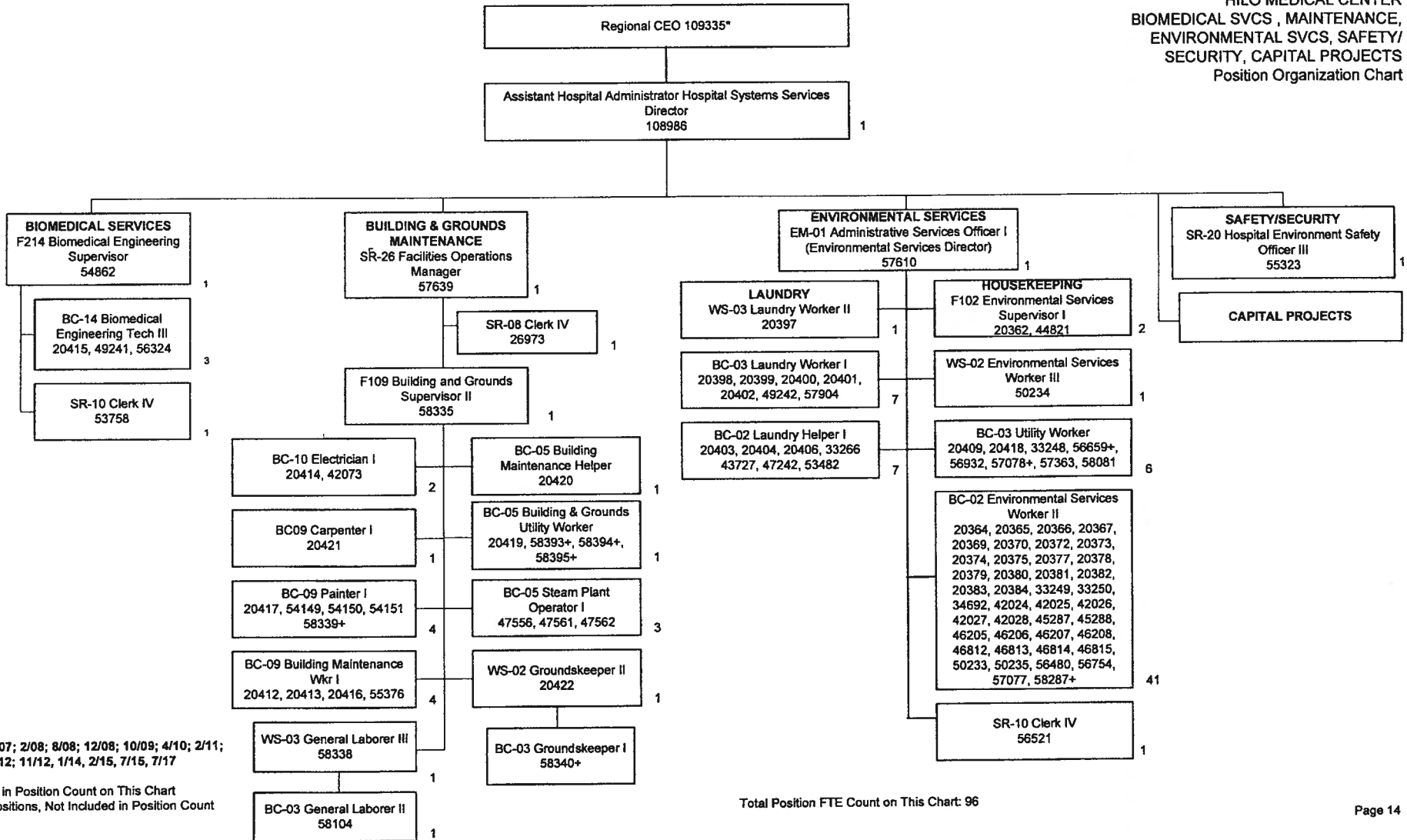
Total Position FTE Count on This Chart: 78.90



Update 7/12; 11/12; 1/13, 2/14, 5/14,
2/15, 7/15, 7/17
*Not Included in Position Count on This Chart
+Temporary Position, Not Included in Position
Count
**50%
#*60%
++90%

Total Position FTE Count on This Chart: 24.4

STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
HILO MEDICAL CENTER
BIOMEDICAL SVCS , MAINTENANCE,
ENVIRONMENTAL SVCS, SAFETY/
SECURITY, CAPITAL PROJECTS
Position Organization Chart

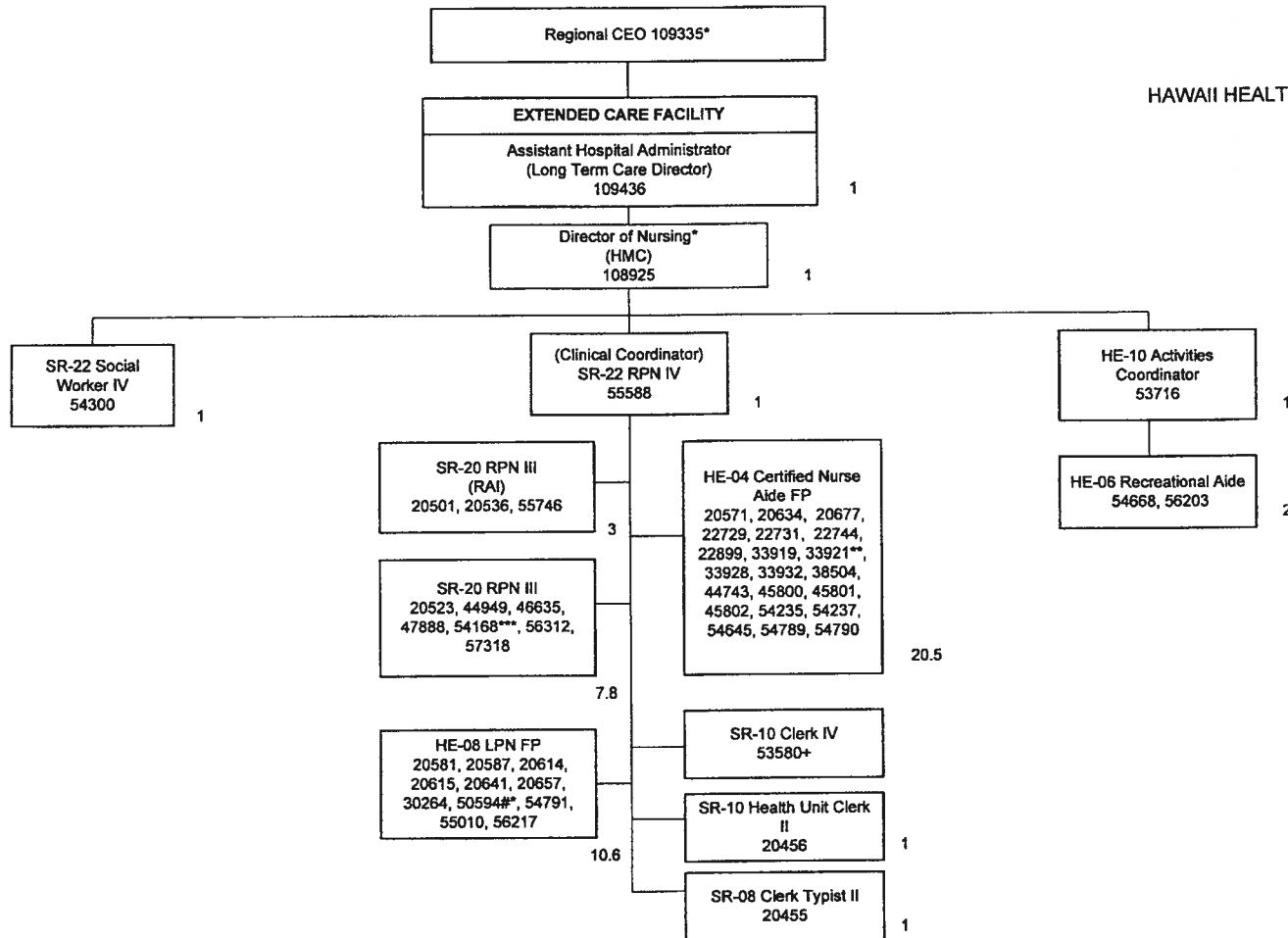


Updated: 10/07; 2/08; 8/08; 12/08; 10/09; 4/10; 2/11; 8/11; 1/12; 7/12; 11/12, 1/14, 2/15, 7/15, 7/17

*Not Included in Position Count on This Chart
Temporary Positions, Not Included in Position Count
**50%
**60%

Total Position FTE Count on This Chart: 96

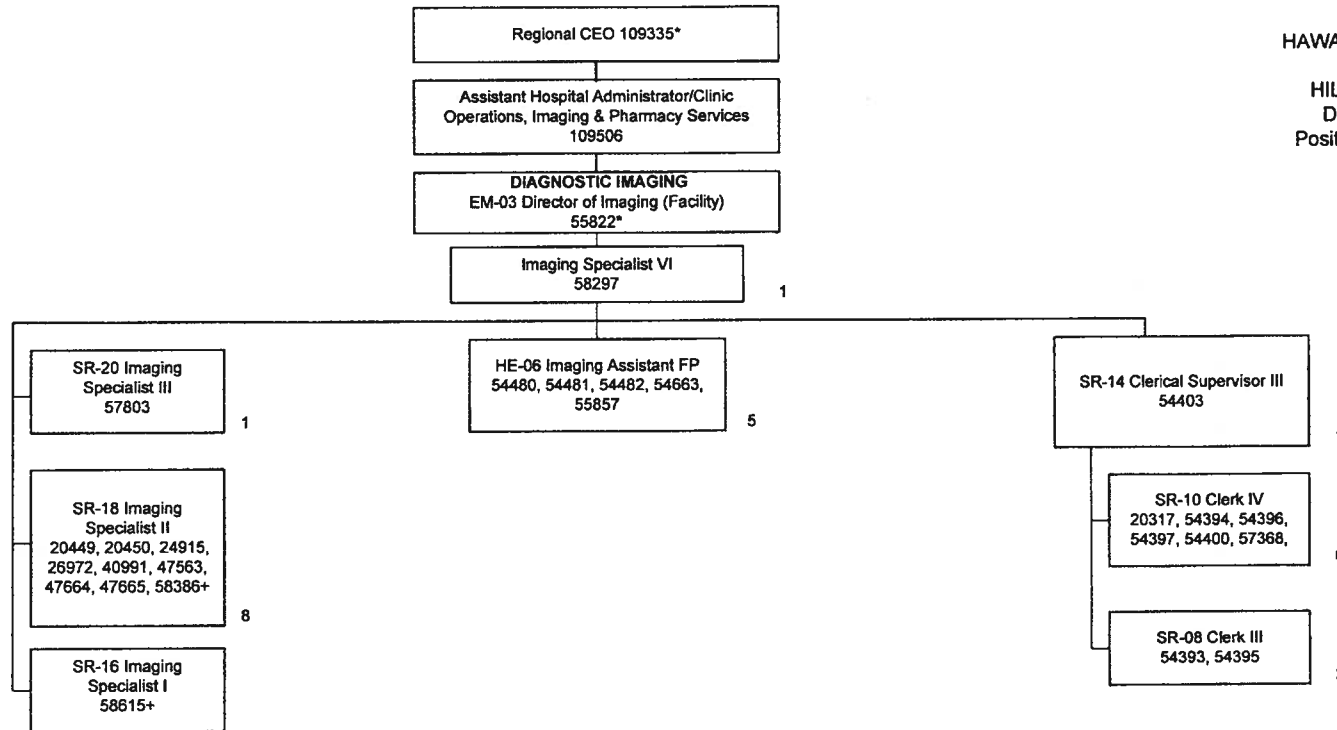
STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
HILO MEDICAL CENTER
NURSING SERVICES
EXTENDED CARE FACILITY
Position Organization Chart



Total Position FTE Count on This Chart: 49.9

Update 12/12; 7/13, 10/14, 7/16, 11/16
*Not Included in Position Count on This Chart
+Temporary Position, Not Included in Position Count
**50%
#*60%
##70%
***80%
++90%

STATE OF HAWAII
HAWAII HEALTH SYSTEMS
CORPORATION
HILO MEDICAL CENTER
DIAGNOSTIC IMAGING
Position Organization Chart

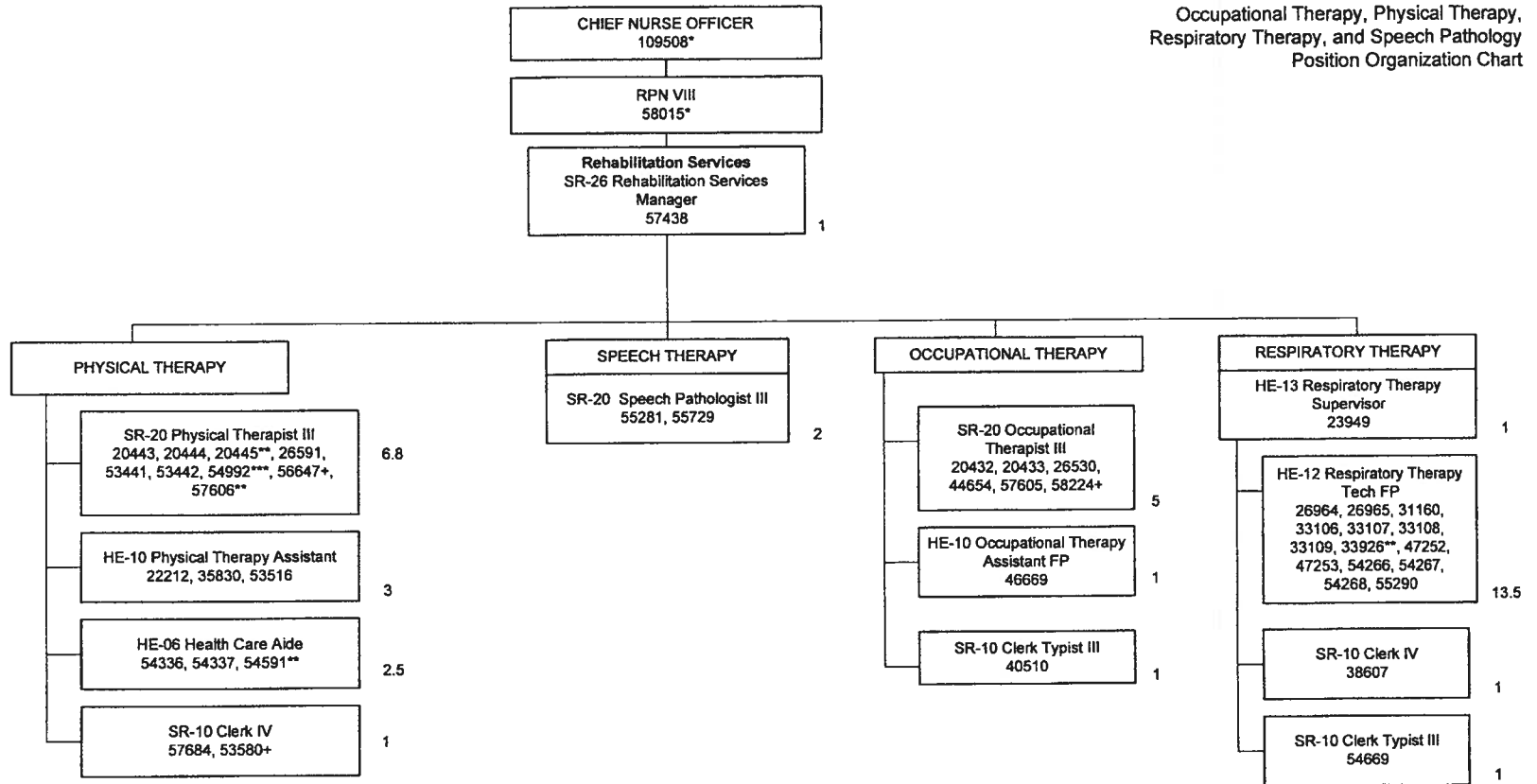


Updated 10/07; 2/08; 8/08; 12/08; 10/09; 2/11; 8/11; 1/12; 7/12; 11/12, 5/14, 2/15, 7/16, 7/17

*Not Included in Position Count on This Chart
+Temporary Position, Not Included in Position Count
++90%
**50%

Total Position FTE Count on This Chart: 24

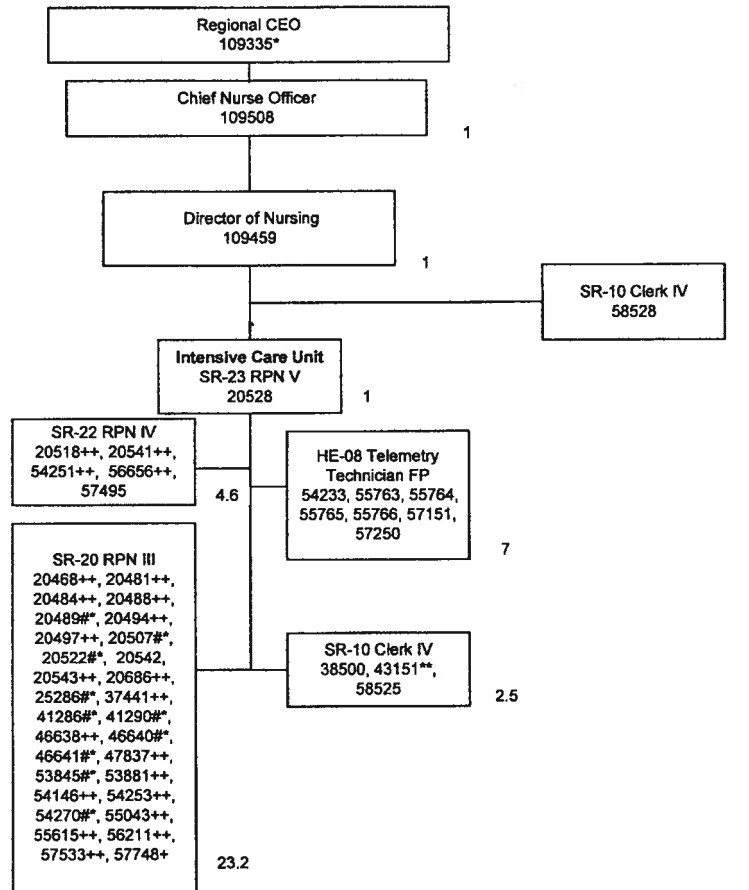
STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
HILO MEDICAL CENTER
REHABILITATION SERVICES-
Occupational Therapy, Physical Therapy,
Respiratory Therapy, and Speech Pathology
Position Organization Chart



9/13, 2/14, 11/14, 1/15, 7/15, 7/16, 1/17, 7/17

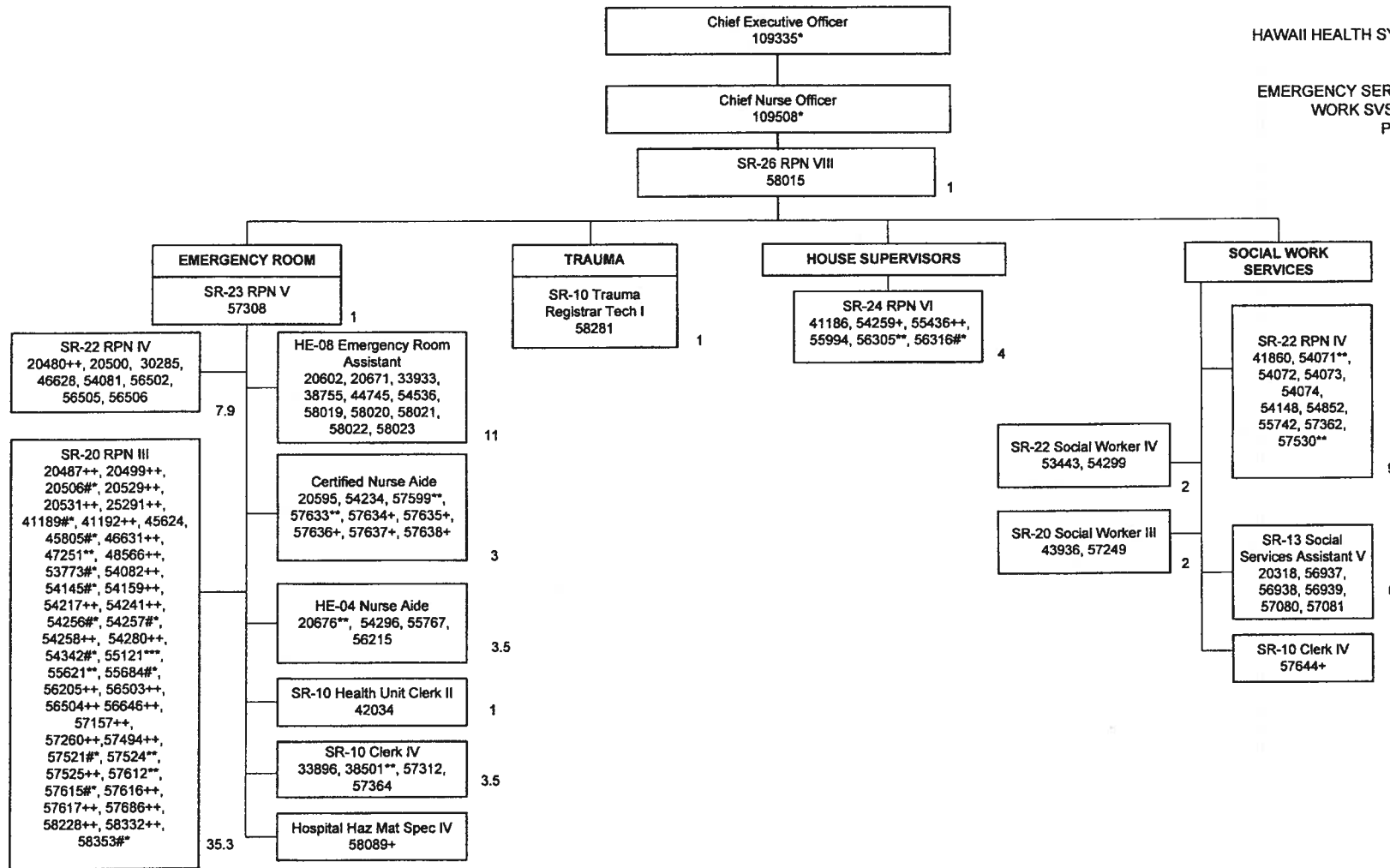
Total Position FTE Count on This Chart: 39.8

*Not Included in Position Count on This Chart
+Temporary Position, Not Included in Position Count
**630% Per Diem Nurse
**50%
#60%
***80%



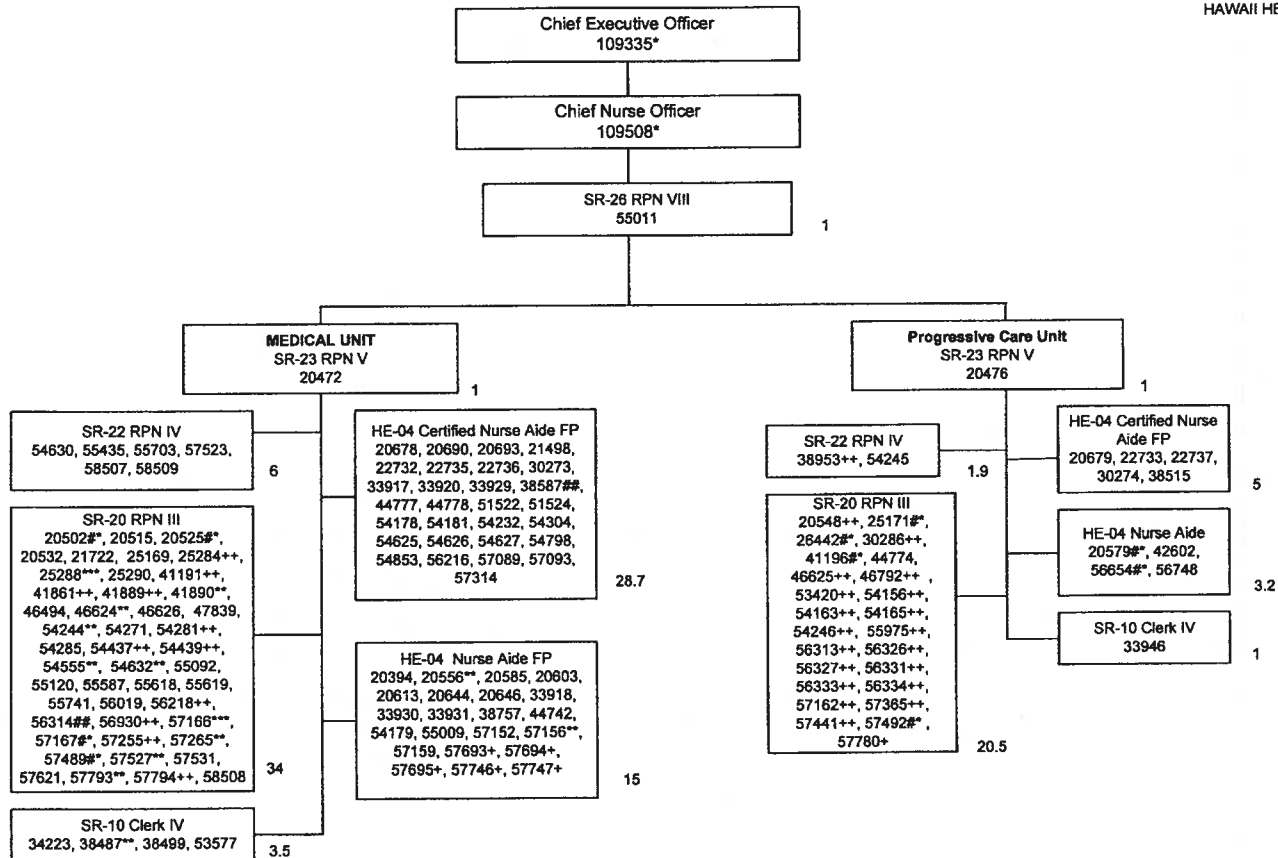
UPDATE: 7/11, 1/12; 7/12; 11/12, 5/14, 2/15, 7/15,
7/16, 1/17
*Not Included in Position Count on This Chart
+Temporary Position, Not Included in Position Count
**50%
#*60%
***80%
++90%

Total Position FTE Count on This Chart: 41.3



UPDATED 7/11; 8/11; 1/12; 7/12; 11/12, 2/15, 7/15, 7/17
*Not Included in Position Count on This Chart
+Temporary Position, Not Included in Position Count
**50%
#*60%
***80%
++90%

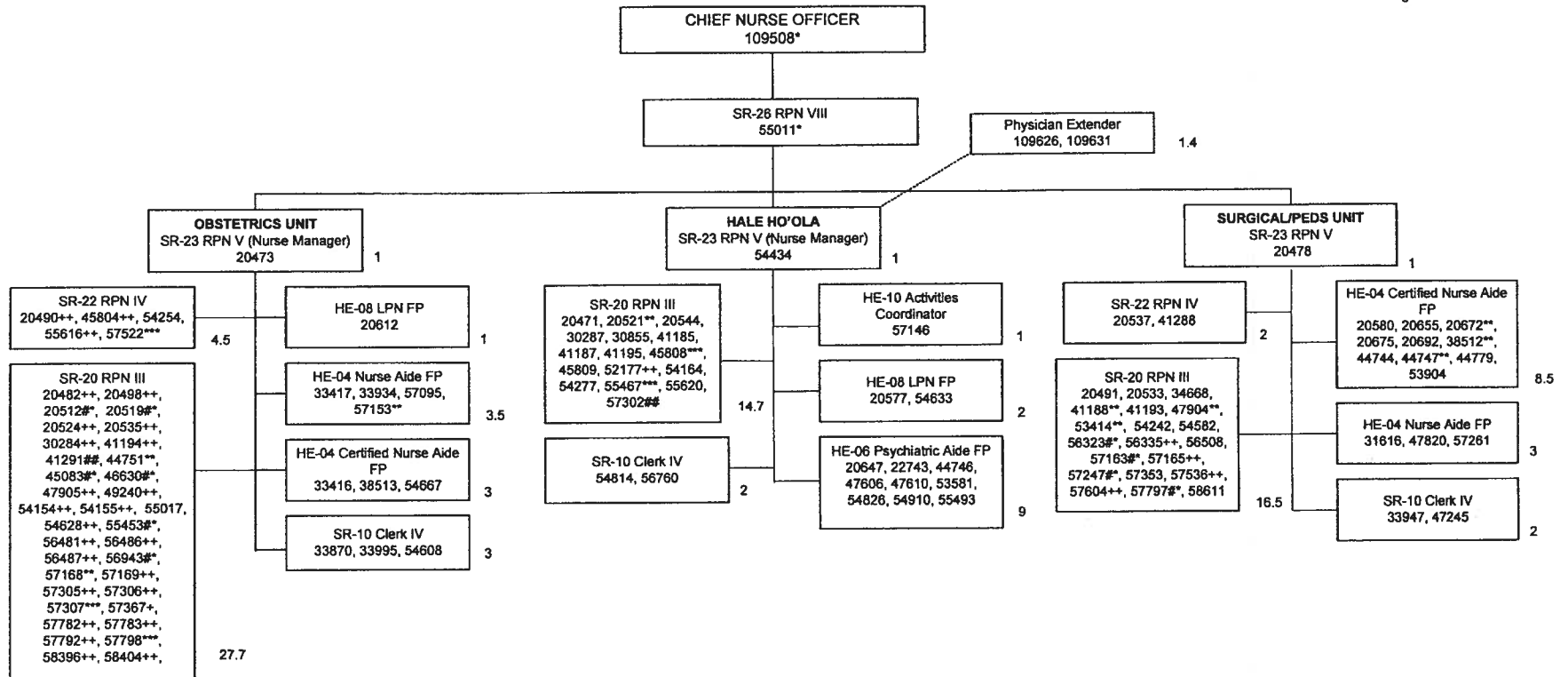
Total Position FTE Count on This Chart: 91.2



Updated: 10/07; 2/08; 10/08; 12/08;10/9; 2/11, 7/11; 8/11; 7/12; 11/12;
6/13, 2/14, 2/15, 7/15, 7/16, 11/16

Total Position FTE Count on This Chart: 118.70

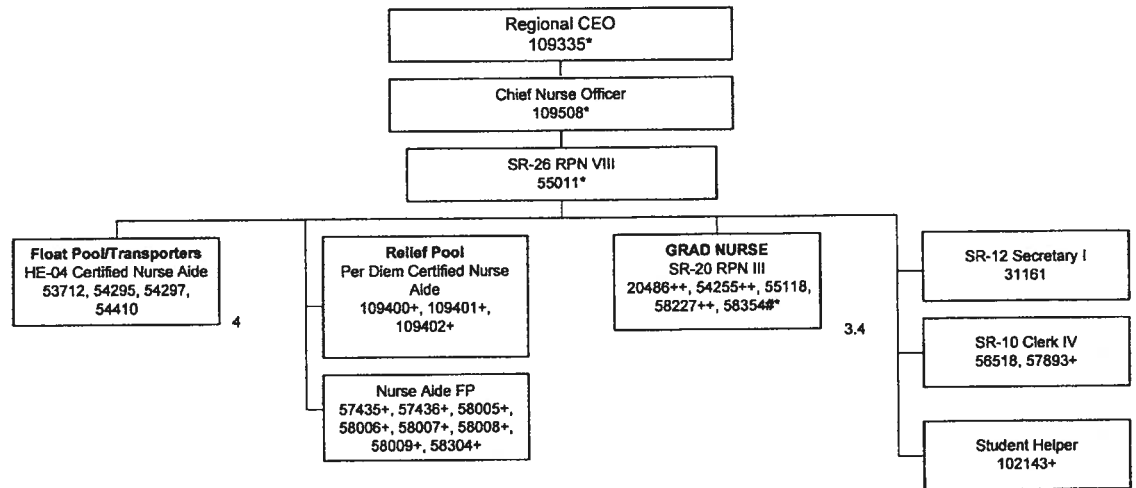
*Not Included in Position Count on This Chart
+Temporary Position, Not Included in Position Count
**#30% Per Diem Nurse
**50%
#70%
#70%
**50%
++90%



Updated: 10/07; 2/08; 10/08; 12/08; 10/9; 2/11, 7/11; 8/11; 7/12; 11/12;
6/13, 2/14, 2/15, 7/15, 7/16, 11/16, 7/17

*Not Included in Position Count on This Chart
+Temporary Position, Not Included in Position Count
##30% Per Diem Nurse
**50%
#70%
***80%
++90%

Total Position FTE Count on This Chart: 107.8



Total Position FTE Count on This Chart: 9.4

Updated: 10/07; 2/08; 10/08; 12/08; 10/9; 2/11, 7/11; 8/11; 7/12; 11/12; 6/13, 2/14,
7/15, 7/17

*Not Included in Position Count on This Chart
+Temporary Position, Not Included in Position Count
**50%

FACILITY FUNCTIONAL STATEMENTS Hilo Medical Center

ADMINISTRATION: Manages the daily operations of the hospital and carries out the Mission and Value Statements for the East Hawaii Region.

Our Mission Statement

The East Hawaii Region: Improving our community's health
through exceptional and compassionate care.

Our Vision Statement

To create a health care system that provides patient centered, culturally competent, cost effective care with exceptional outcomes and superior patient satisfaction. We will achieve success by pursuing a leadership role in partnership with community health care organizations and providers

HUMAN RESOURCES: Administers the Human Resources programs for the East Hawaii Region. This segment provides services in the following areas: Recruitment, Classification/Compensation, Worker's Compensation/TDI, Employee Training and Development, and Employee Labor Relations. This segment also is responsible for maintaining the personnel records, provides consultative services regarding civil service rules and regulations as well as interpreting the collective bargaining contracts.

ADMITTING: Admit patients in a prompt and orderly manner in accordance with established policies and procedures, in addition to operating the Switchboard-Information are. This unit also performs business office functions, such as receiving payment of bills after normal working days, on weekends and holidays.

GENERAL ACCOUNTING: The segment is responsible for general accounting services, compilation of statistical data, payroll, reports to various agencies, budgetary control, and general office services.

PATIENT ACCOUNTING: This segment is responsible for patient billing and concerns, collections, and patient financial counseling.

MEDICAL RECORDS: This segment is responsible for maintaining and coding the patient medical record in the Electronic Medical Record.

OTHER FISCAL SERVICES: This segment provides financial and statistical analyst support primarily to the Comptroller, Chief Financial Officer and the Executive Management Team.

OTHER GENERAL SERVICES: This segment coordinates relationships of ancillary support services. This section also provides leadership and managerial support to Administration and ancillary support units.

MANAGEMENT ENGINEERING: This segment provides contract services, guidance, plans and policies for procurement, contracting and purchasing functions in support of the East Hawaii Region, Corporate Office and HHSC healthcare facilities.

EMPLOYEE HEALTH: This segment is responsible for maintaining and monitoring annual employee health screenings and records. This segment also is responsible for monitoring possible TB, Blood Borne Pathogens and other exposures to employees in patient care areas.

VOLUNTEER SERVICES: This segment is responsible for recruiting, on-boarding and managing the volunteer group for Hilo Medical Center.

MEDICAL STAFF SERVICES: This segment is responsible for physician recruiting, credentialing and serves as a liaison between the Regional CEO and Staff/Community Physicians.

MARKETING: This segment is responsible for marketing the hospital as well as directing the community relations program for the East Hawaii Region.

PURCHASING & STORES/CENTRAL SUPPLY: This segment is responsible for coordinating and disbursing medical supplies and equipment to various departments in the East Hawaii Region. This section maintains inventory of goods, processes vouchers, vendor payments, and executes contracts for goods and services in the region.

DIETARY: This segment is responsible for menu planning for general and special diets for the patients and staff of Hilo Medical Center.

LAUNDRY: This segment is responsible for all laundering and sewing services for the East Hawaii Region.

HOUSEKEEPING: This segment provides janitorial and other cleaning functions for the Hilo Medical Center campus. This unit is responsible for promoting cleanliness to prevent the spread of diseases and infections.

MAINTENANCE & GROUNDS: This segment is responsible maintaining the building, furniture, grounds, boilers and equipment of Hilo Medical Center. Performs small on campus construction projects and minor renovations and is responsible for beautification of the campus grounds.

BIO MEDICAL ENGINEERING: This segment is responsible for maintaining and repairing all bio medical equipment and related equipment.

PHYSICAL THERAPY: This segment is responsible for evaluating, re-evaluating, planning and administering a treatment program of physical therapy as prescribed by the attending physician and/or consulting specialist, for patients/residents, in the acute division, extended care division, psychiatric division.

OCCUPATIONAL THERAPY: This segment is responsible for promoting health by enabling people to perform meaningful and purposeful occupations. These include (but are not limited to) work, leisure, self-care, domestic and community activities.

SPEECH THERAPY: This segment is responsible for developing and implementing a speech therapy plan provide diagnostic evaluations and/or direct services in speech-language.

RESPIRATORY THERAPY: This segment is responsible for assisting patients with exercises and treatments that help recover lung function.

LABORATORY: This segment is responsible for performing test on clinical specimens in order to obtain information about the health of a patient as pertaining to the diagnosis, treatment, and prevention of disease.

PHARMACY: This segment is responsible for preparing and dispensing medication according to physician orders. This unit is also responsible for order and maintaining the pharmaceutical inventory for the East Hawaii Region.

SOCIAL WORK SERVICES: This segment is responsible for helping patients and their families deal with the broad range of psychosocial issues and stresses related to coping with illness and maintaining health. This unit also has Registered Nurses performing case management functions.

OUTPATIENT CLINIC SERVICES

OTOLARYNOLOGY: This segment is the area of medicine that deals with conditions of the ear, nose, and throat (ENT) region. The specialty is often treated as a unit with surgery of the head and neck.

CARDIOLOGY: This segment is the area of medicine that deal with medical diagnosis and treatment of congenital heart defects, coronary artery disease, heart failure, vascular heart disease and electrophysiology.

UROLOGY: This segment is the area of medicine that deals with diseases of the male and female urinary tract and the male reproductive organs.

NEUROLOGY: This segment is the area of medicine that deal with diagnose and treat neurological disorders.

HAWAII PACIFIC ONCOLOGY CENTER: This segment is the area of medicine that deals with the prevention, diagnosis and treatment of cancer. This unit administers chemotherapy and radiation services.

HILO SURGICAL ASSOCIATES: This segment is a multi-specialty ambulatory surgery center providing surgical evaluation, consultation and treatment for patients of all ages.

HAWAII ISLAND FAMILY HEALTH CLINIC (RESIDENCY PROGRAM): This segment is a physician training program administered by Hilo Medical Center designed to meet this need in our community and rural areas throughout the state. This unit also provides pediatric services.

ORTHOPEDECS: This segment is the area of medicine specializing with correction of deformities or functional impairments of the skeletal system, especially the extremities and the spine, and associated structures, as muscles and ligaments.

CLINIC ADMINISTRATION: This area manages the daily operations of the outpatient clinics caring for the sick and injured.

NURSING SERVICES

INTENSIVE CARE UNIT: This unit is responsible for caring for patients with life-threatening problems.

PROGRESSIVE CARE UNIT: This unit is responsible for caring for patients with cardiac problems and is considered a “step down” unit from the Intensive Care Unit. Patients still require high skilled nursing care but a stable.

MEDICAL UNIT: This unit is responsible for providing nursing care to patients needing medical care.

SURGICAL UNIT: This unit is responsible for providing nursing care to patients needing surgical care.

BEHAVIORIAL HEALTH UNIT: This unit is responsible for providing nursing care to patients with psychological and behavioral problems.

OBSTETRICS UNIT: This unit is responsible for providing nursing care which includes: prenatal care, labor and delivery, post-partum care and gynecological care and recovery.

EXTENDED CARE UNIT: This unit is responsible for providing long term care services for patients requiring these services.

EMERGENCY SERVICES: This unit is responsible for providing emergent care to patients requiring emergency services.

SURGERY SERVICES: This unit is responsible for providing operating room services on a 24-hours basis.

STERILE PROCESSING: This unit is responsible for performing sterilization and other actions on medical devices, equipment and surgical instruments.

AMBULATORY/RECOVERY SERVICES: This unit is responsible for providing pre-operative and post-operative care to patients.

ANESTHESIA: This unit administers anesthesia to patient requiring surgical procedures under the medical direction of an Anesthesiologist.

ANGIOGRAPHY: This unit is responsible for caring for patients requiring angiography services.

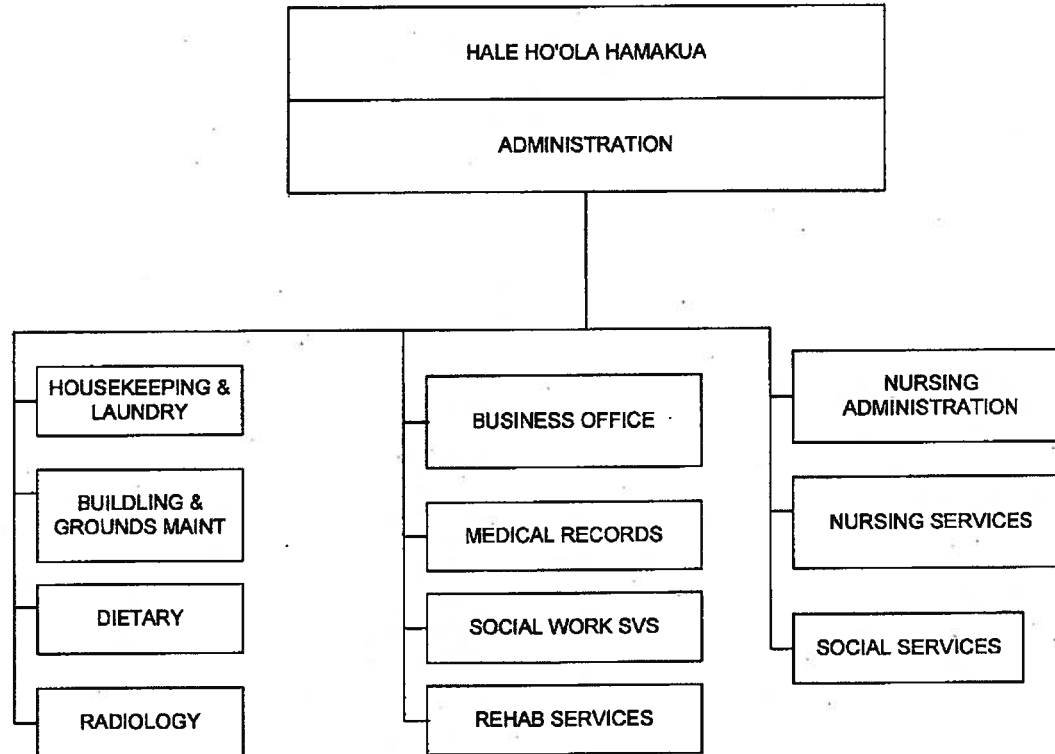
IMAGING SERVICES

MAGNETIC RESONANCE IMAGING: This segment uses magnetic field and radio waves to create detailed images of the organs and tissues within your body.

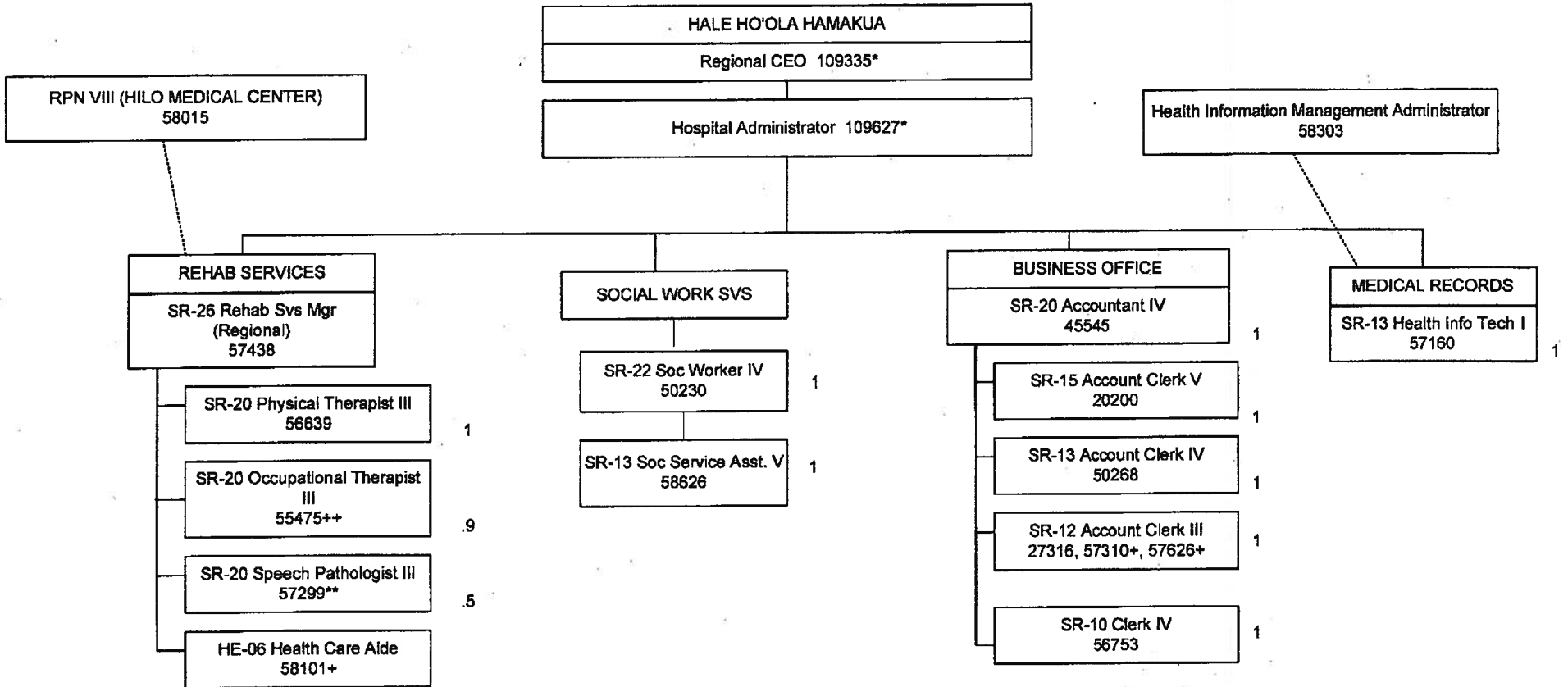
ULTRASONOGRAHPY: This segment uses diagnostic medical imaging technique used to visualize muscles, tendons, and many internal organs, to capture their size, structure and any pathological lesions with real time tomographic images.

COMPUTED TOMOGRAPHY SCAN: This segment performs radiography in which a three-dimensional image of a body structure is constructed by computer from a series of plane cross-sectional images made along an axis.

NUCLEAR MEDICINE: This segment uses nuclear medicine equipment to detect and measure the distribution of radioactivity in specified body areas.



Position Organization Chart



Updated 5/12; 11/12, 9/13, 1/14,
9/14, 1/15, 7/15, 10/15, 7/16, 1/17,
7/17

Not Included in Position Count on This Chart

**50%

*+60%

##75%

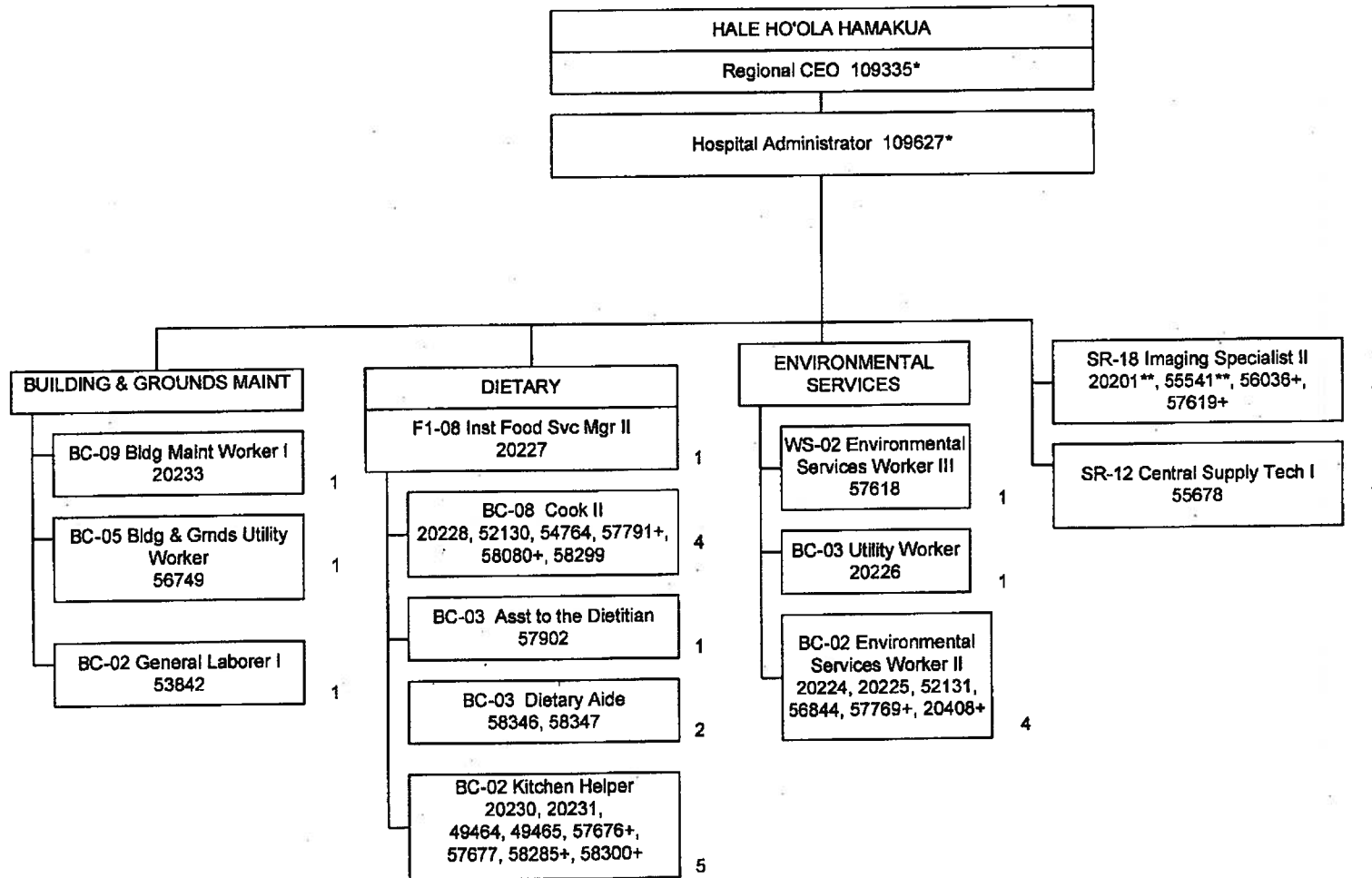
***80%

++90%

+Temporary Position, Not Included in
Position Count

Total FTE on this Chart: 10.4

Position Organization Chart

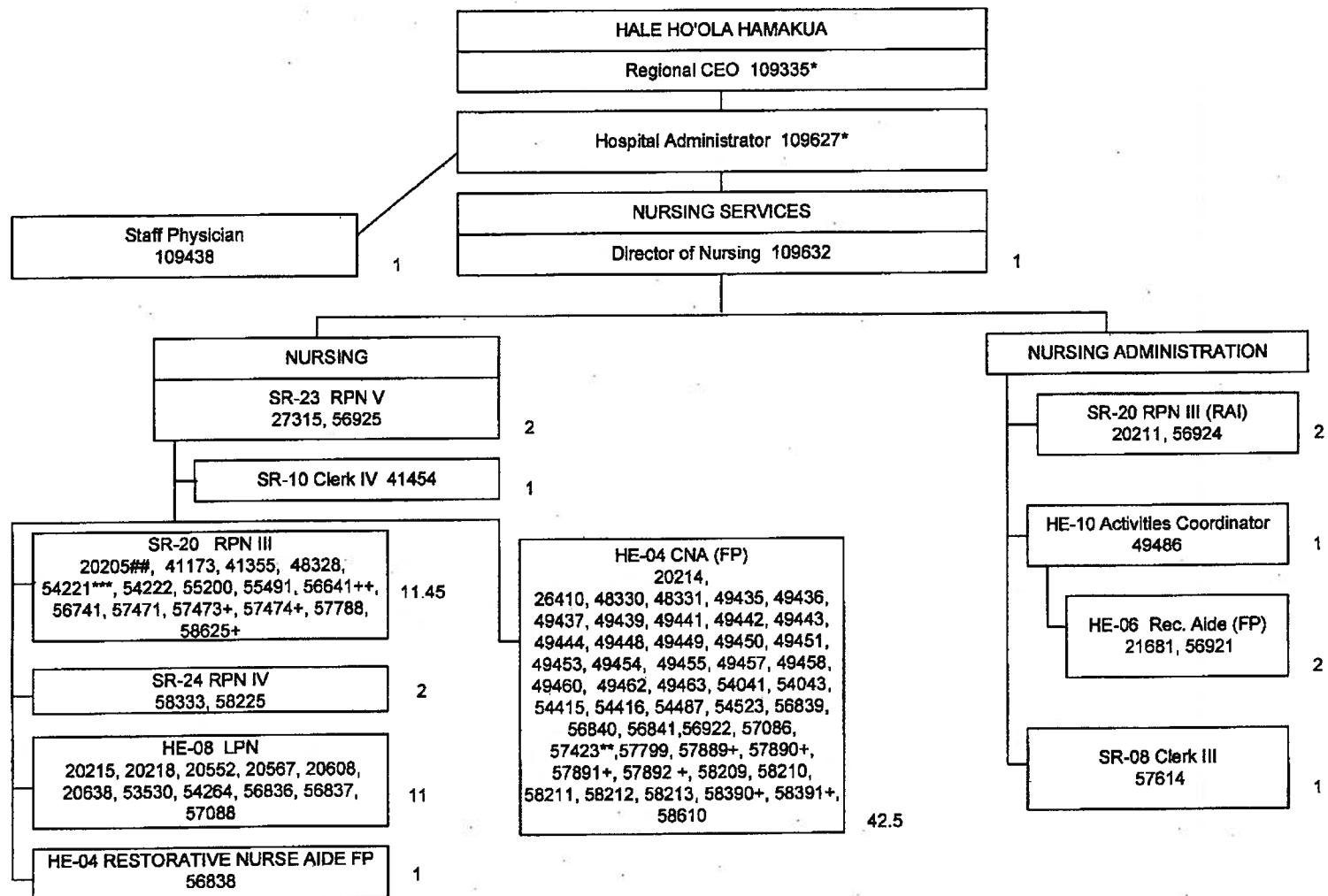


Updated 10/12, 9/13, 1/14, 5/14, 9/14, 1/15, 6/15, 11/15,
7/16, 7/17

*Not Included in Position Count on This Chart

**50%

Total FTE on this Chart: 24



Update 4/12; 11/12, 1/14, 9/14, 1/15, 7/15, 10/15,
7/16, 1/17, 7/17

*Not Included in Position Count on This Chart

**#30%

**50%

##75%

***80%

++90%

+Temporary Position, Not Included in Position Count

Total FTE on this Chart: 78.95

APPENDIX U

FACILITY FUNCTIONAL STATEMENTS Hale Ho'ola Hamakua

ADMINISTRATION

Directs and maintains overall charge of the day-to-day hospital operations including the supervision of the nursing activities.

HOUSEKEEPING AND LAUNDRY

Performs cleaning and housekeeping functions which are required to maintain sanitary conditions at the hospital. Provides seamstress service and maintains laundry service with commercial laundry.

BUSINESS OFFICE

Provides a variety of services which include bookkeeping, purchasing and inventory, medical records, admissions, budgetary control, statistical reports, personnel transactions, payroll and related clerical activities.

LABORATORY

Performs laboratory tests and procedures which are required for diagnostic and treatment purposes.

SOCIAL SERVICES

Provides the full range of social services to assist the patient and the family with social, economic, and emotional problems.

OCCUPATIONAL THERAPY

Provides comprehensive and diversified occupational and recreational programs for patients.

BUILDING AND GROUNDS MAINTENANCE

Repairs and maintains hospital buildings and grounds.

ANESTHESIA

Administers general and regional anesthesia to surgical patients. Provides postoperative care, and resuscitative and inhalation therapy service.

DIETARY

Prepares meals for the patients and employees.

RADIOLOGY

Performs x-ray procedures for diagnostic and treatment purposes.

MEDICAL RECORDS

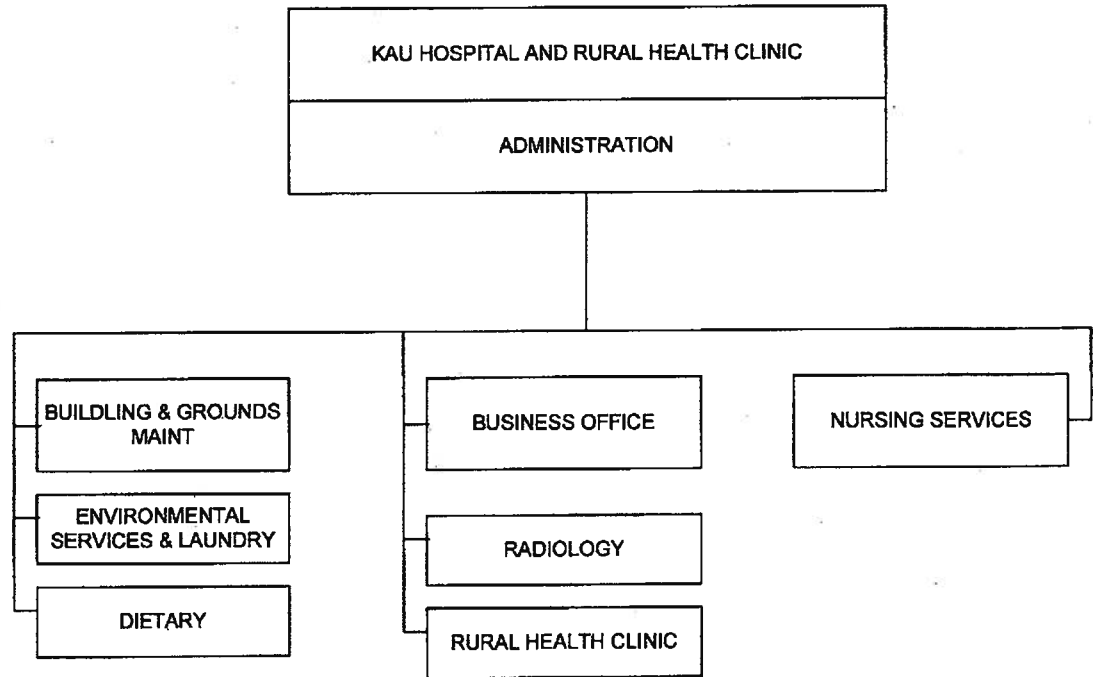
Maintains confidential medical records on each patient admitted for care in the hospital. Maintains ICDA system of identification and filing to insure the rapid location of patients' charts. Responsible for classification and coding of diseases, and developing statistical data as required. Also controls the release of medical records and appears in court proceedings as legal custodian of medical records.

NURSING SERVICES

Provides nursing care to patients and performs other nursing functions relating to pharmacy, emergency, ambulance, outpatient clinic and coordination of volunteer programs.

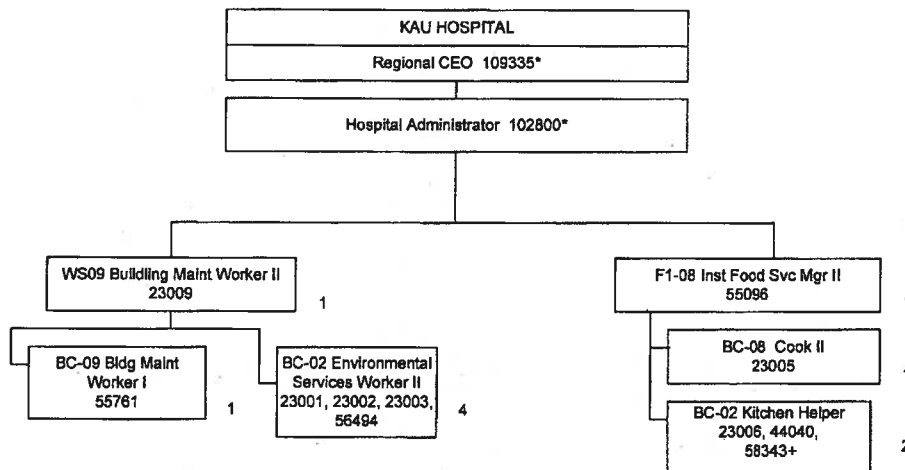
SURGERY

Provides nursing functions in surgery, central supply, pharmacy, and emergency room.



STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
KAU HOSPITAL AND RURAL HEALTH CLINIC
ADMINISTRATION
Building & Grounds Maint/Dietary/Housekeeping

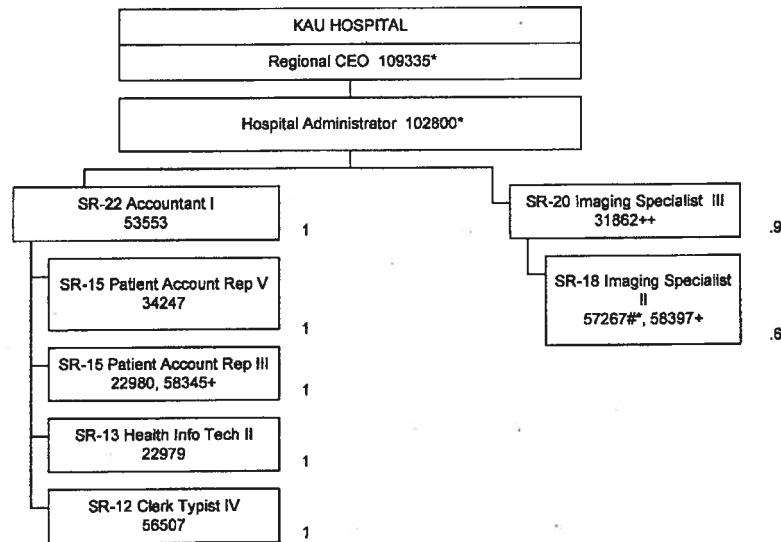
Position Organization Chart



Updated 12/22/09, 5-20-11, 4/12, 8/12; 1/13; 8/13,
1/14, 9/14, 2/15, 6/15, 11/15, 4/16, 7/16, 1/17, 7/17
*Not included in Position Count on this chart
+Temp position(Not included in Position Count on this chart

Total FTE on this Chart: 10

STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
KAU HOSPITAL AND RURAL HEALTH CLINIC
ADMINISTRATION
Radiology/Business Office
Position Organization Chart



Update 12-22-09, 5-20-11, 4/12, 8/12; 1/13; 8/13
1/14, 5/14, 9/14, 2/15, 6/15, 11/15, 4/16, 7/16, 1/17,
7/17

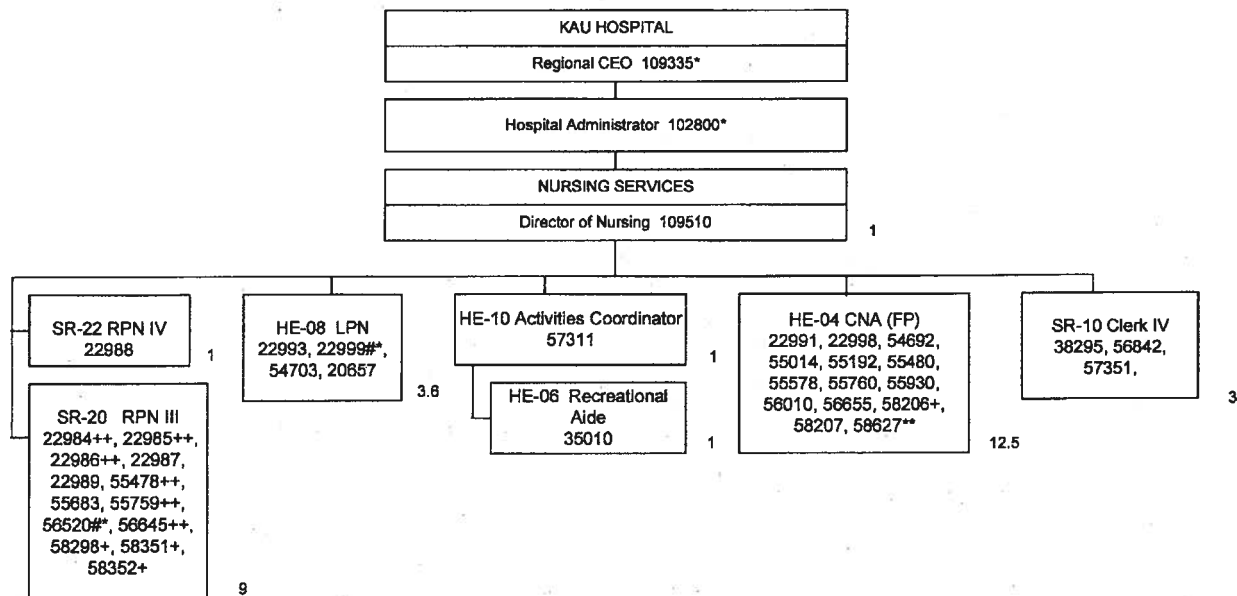
+ Temp position (Not Included in Count on This Chart)
*Not included in Position Count on this chart

++90%
***80%
**60%

Total FTE on this Chart: 6.5

STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
KAU HOSPITAL AND RURAL HEALTH CLINIC
NURSING SERVICES

Position Organization Chart



Update 12-22-09, 5-20-11, 4/12, 8/12; 1/13; 8/13.
1/14, 9/14, 2/15, 6/15, 8/15, 11/15, 4/16, 7/16, 1/17,
7/17

*Not included in Position Count on this chart

+Not Included in Position Count on this chart

#*60%

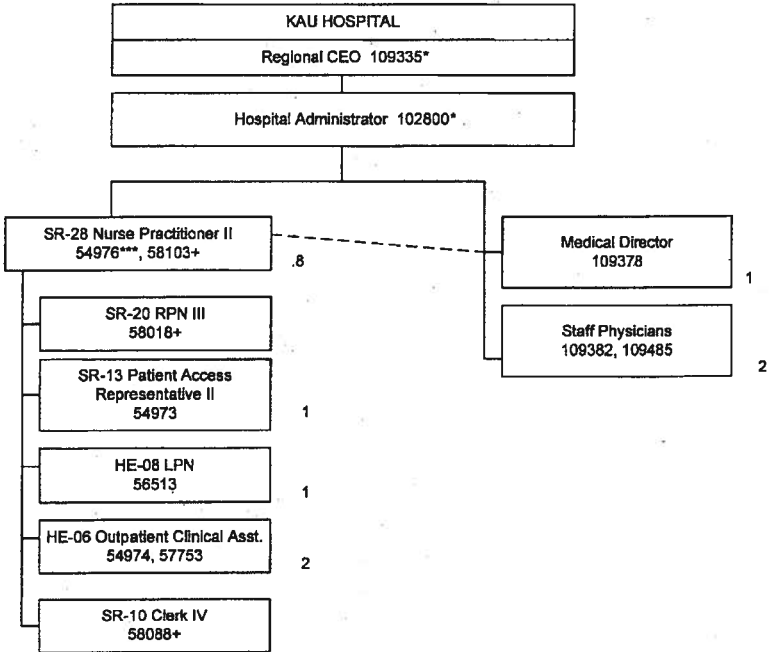
***80%

++90%

**50%

Total FTE on this Chart: 32.1

STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
KAU HOSPITAL AND RURAL HEALTH CLINIC
Rural Health Clinic
Position Organization Chart



Update 12-22-09, 5-20-11, 4/12, 8/12; 1/13; 8/13,
1/14, 9/14, 6/15, 11/15, 4/16, 7/16, 1/17, 7/17
+Temp position; not included in Count
*Not included in Position Count on this chart
++90%
***80%

Total FTE on this Chart: 8.6

FACILITY FUNCTIONAL STATEMENTS

KA'U HOSPITAL

ADMINISTRATION

Manages the daily operations of the hospital and carries out the Mission and Value Statements of the East Hawaii Region.

Our Mission Statement

The East Hawaii Region: Improving our community's health through exceptional and compassionate care.

Our Vision Statement

To create a health care system that provides patient centered, culturally competent, cost effective care with exceptional outcomes and superior patient satisfaction. We will achieve success by pursuing a leadership role in partnership with community health care organizations and providers.

BUSINESS OFFICE

Provides a variety of services which include patient billing, medical recordkeeping, collections, bookkeeping, maintain patient trust accounts and purchasing requisitions.

DIETARY

Provides quality meals and nourishments to our residents and staff.

Imaging

Provides diagnostic imaging services on a 24 hr. basis.

BUILDING/GROUNDS/ENVIRONMENTAL SERVICES

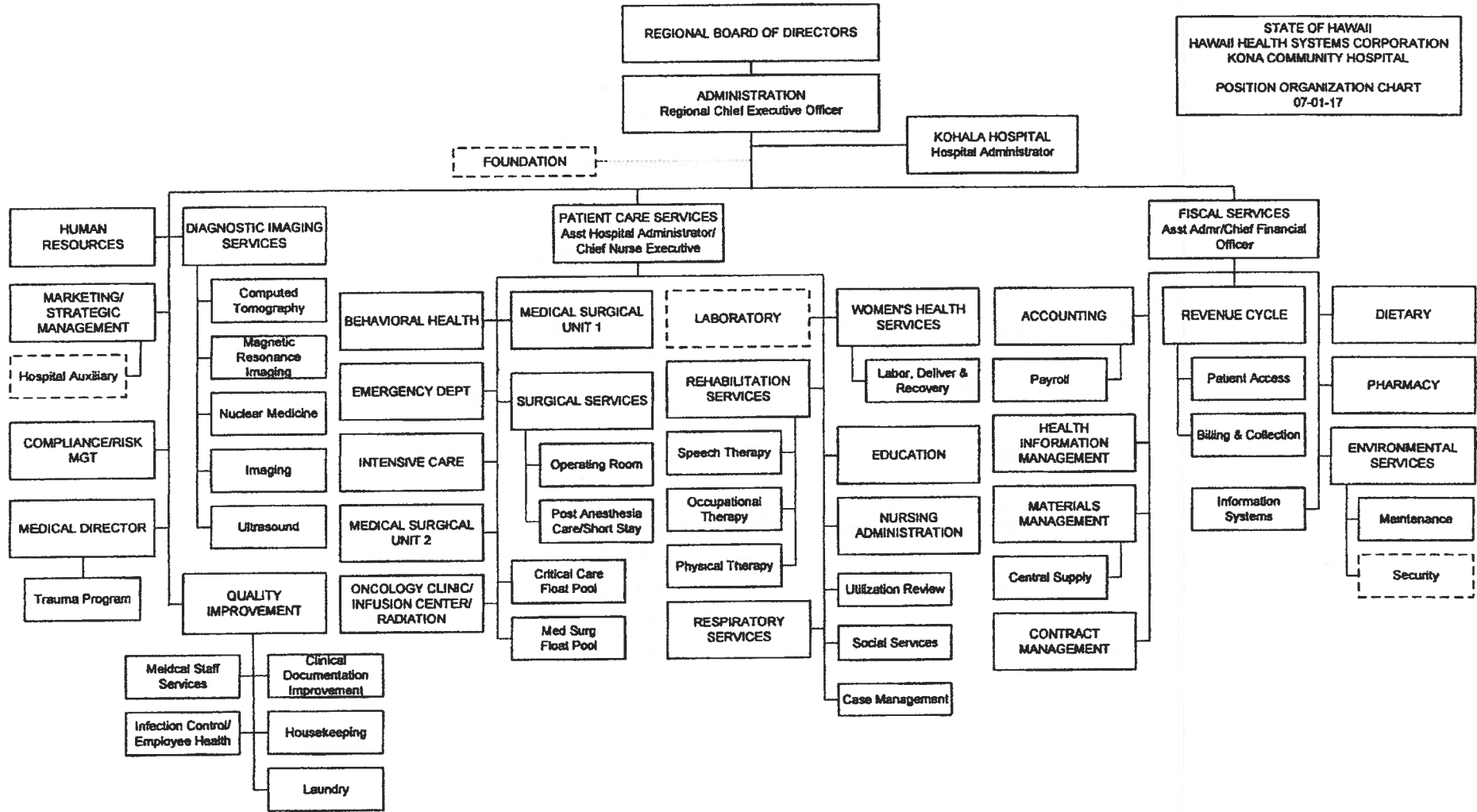
Maintains and repairs the buildings and equipment of the facility. Maintains the grounds and landscaping of the hospital campus and provides housekeeping services for a clean, safe sanitary environment.

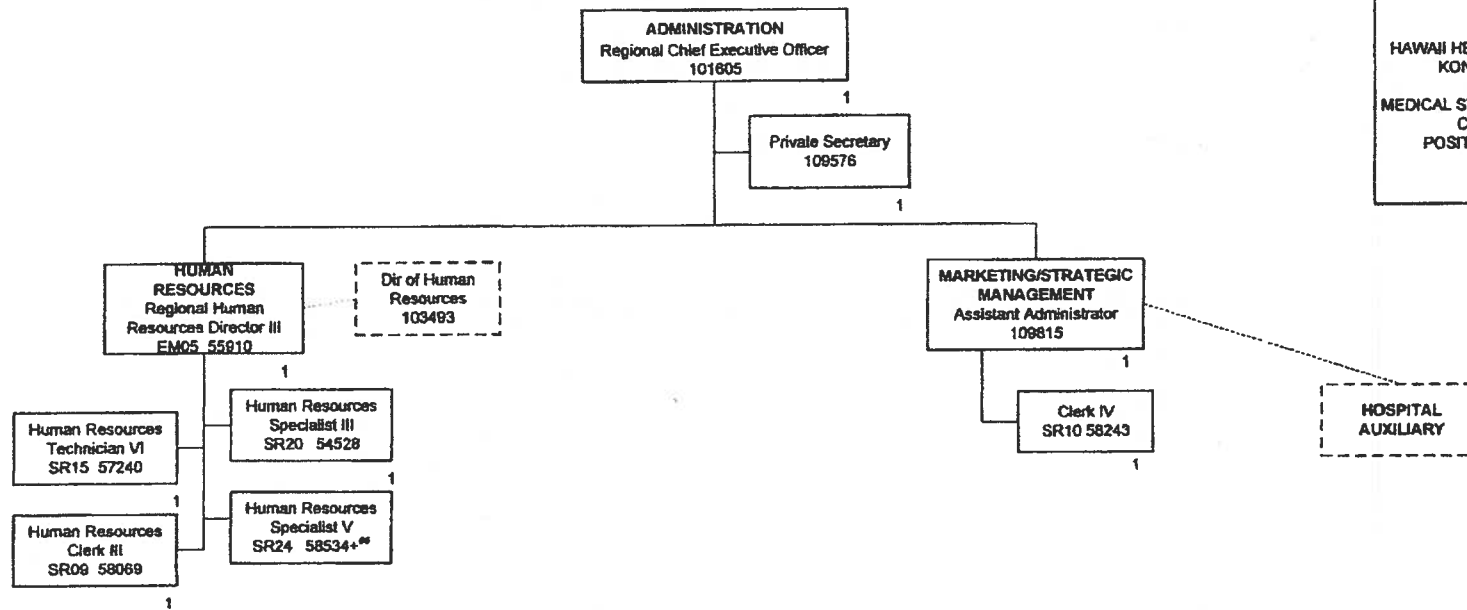
NURSING SERVICES

Provides Emergency Room, Long Term Care and Outpatient Clinic services to the community. Coordinates and evaluates patient care plans with other medical facilities to ensure optimal patient care.

Provides recreational programs including music, arts/crafts, games, spiritual activities and social recreation to meet the needs and interests of the residents.

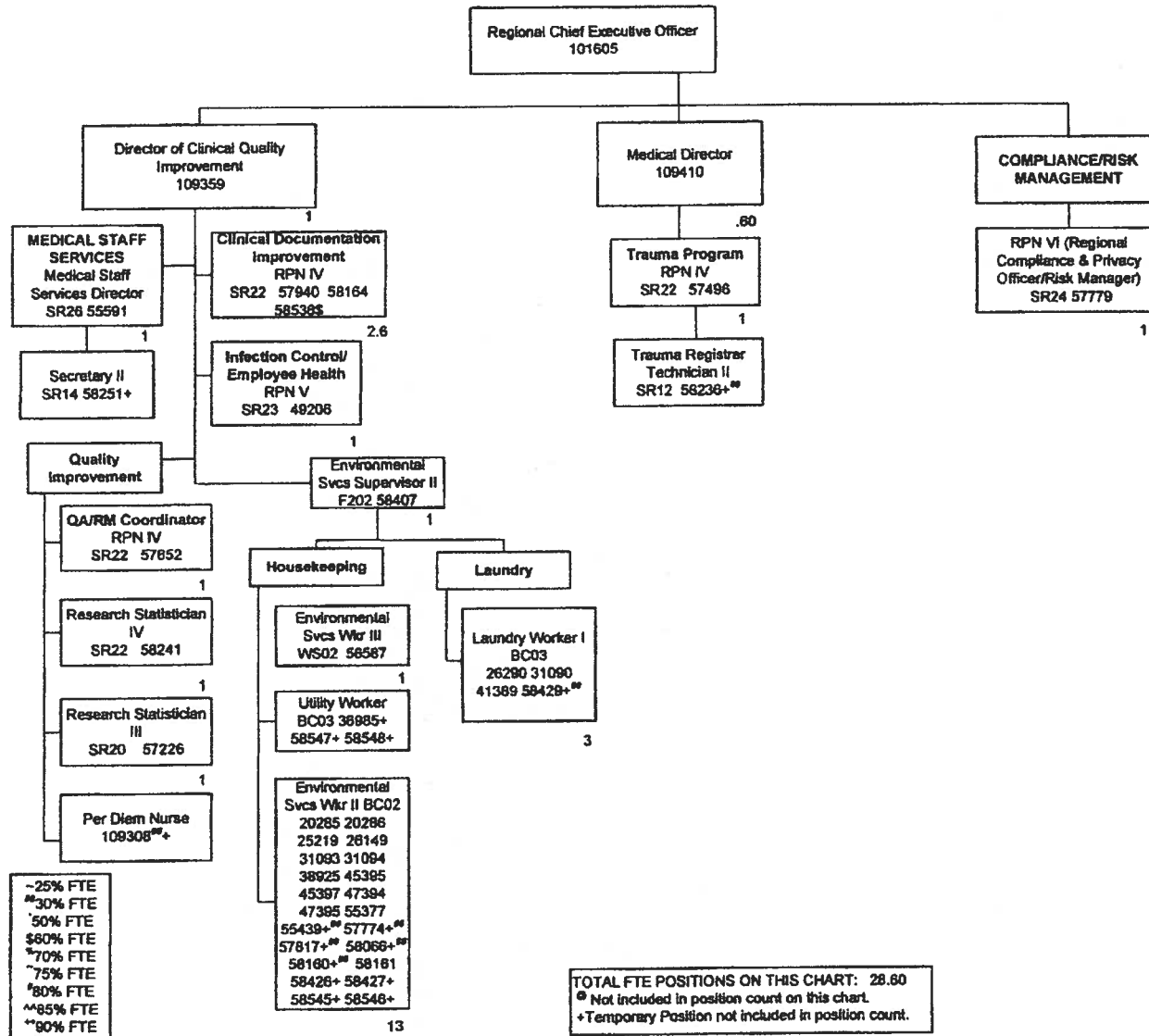
STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
KONA COMMUNITY HOSPITAL
POSITION ORGANIZATION CHART
07-01-17

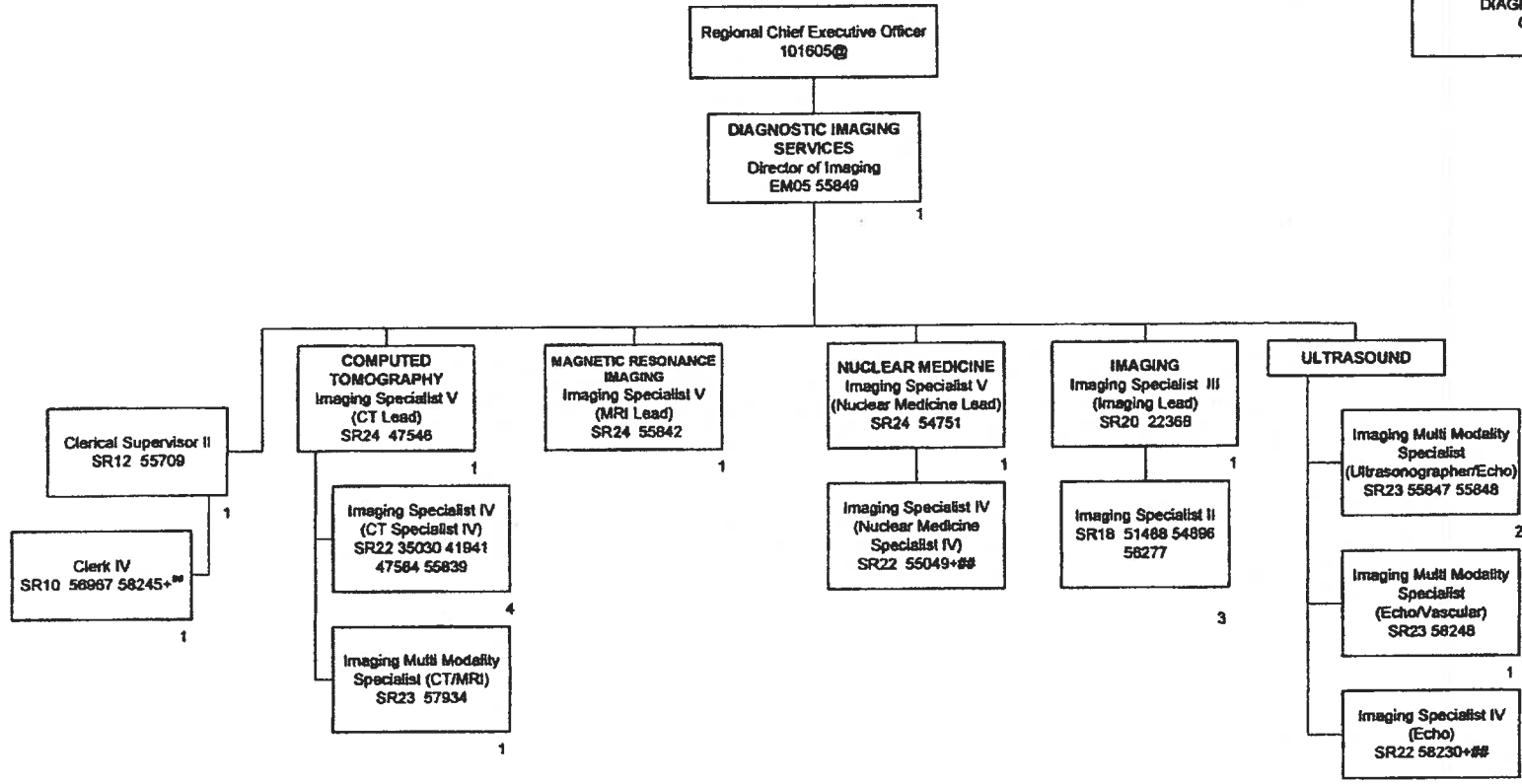




~25% FTE
**30% FTE
^50% FTE
\$80% FTE
~70% FTE
^75% FTE
^80% FTE
^^85% FTE
**90% FTE

TOTAL FTE POSITIONS ON THIS CHART: 8
* Not included in position count on this chart.
+ Temporary Position not included in position count.





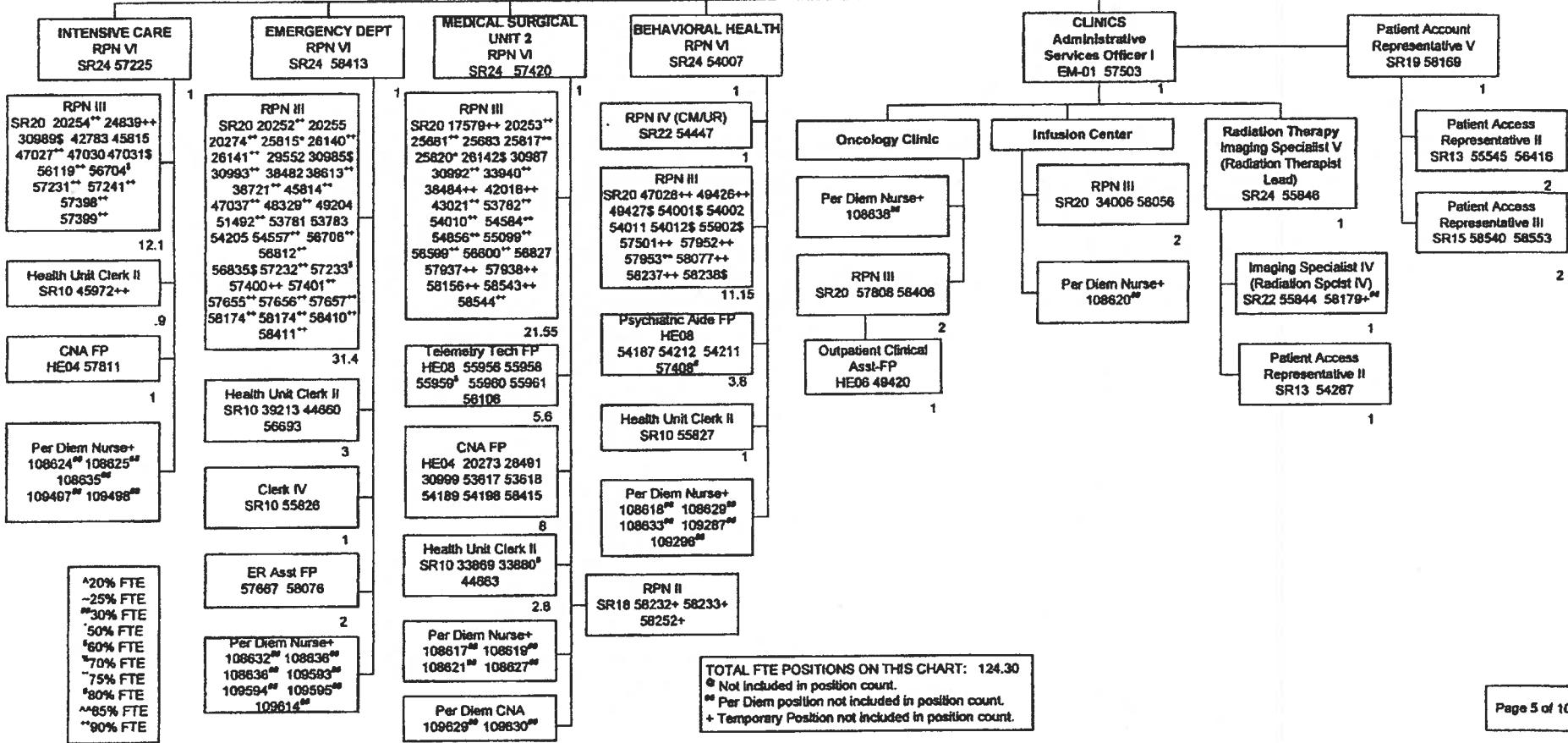
~25% FTE
**30% FTE
^50% FTE
\$80% FTE
^70% FTE
^75% FTE
^80% FTE
^^85% FTE
**90% FTE

TOTAL FTE POSITIONS ON THIS CHART: 18
* Not included in position count on this chart.
+ Temporary Position not included in position count.

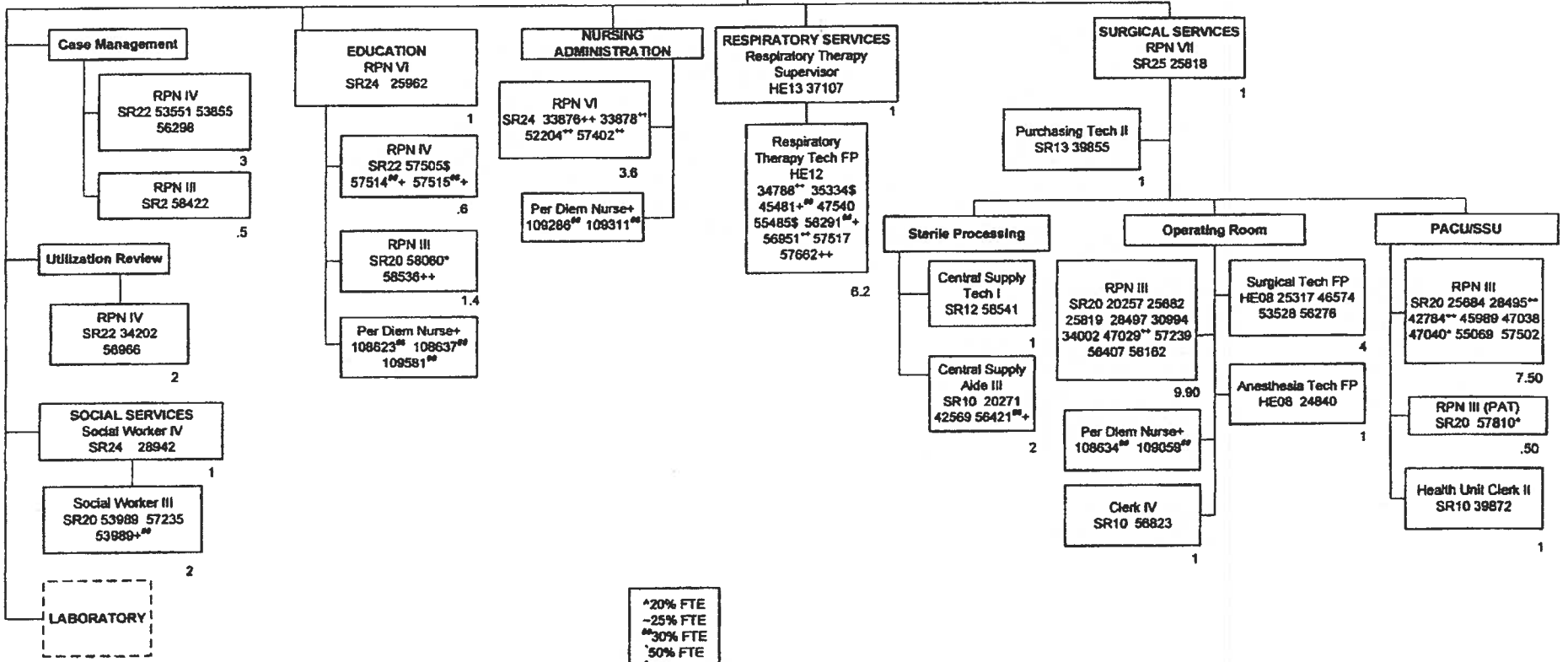
Regional Chief Executive Officer
101605@

PATIENT CARE SERVICES
Assistant Hospital Administrator/
Chief Nurse Executive
108591

STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
KONA COMMUNITY HOSPITAL
PATIENT CARE SERVICES
BEHAVIORAL HEALTH/EMERGENCY DEPT/
INTENSIVE CARE/MEDICAL SURGICAL UNIT 2/
ONCOLOGY CLINIC-INFUSION CTR-RADIATION
POSITION ORGANIZATION
07-01-17



PATIENT CARE SERVICES
Assistant Hospital Administrator/
Chief Nurse Executive
108591@

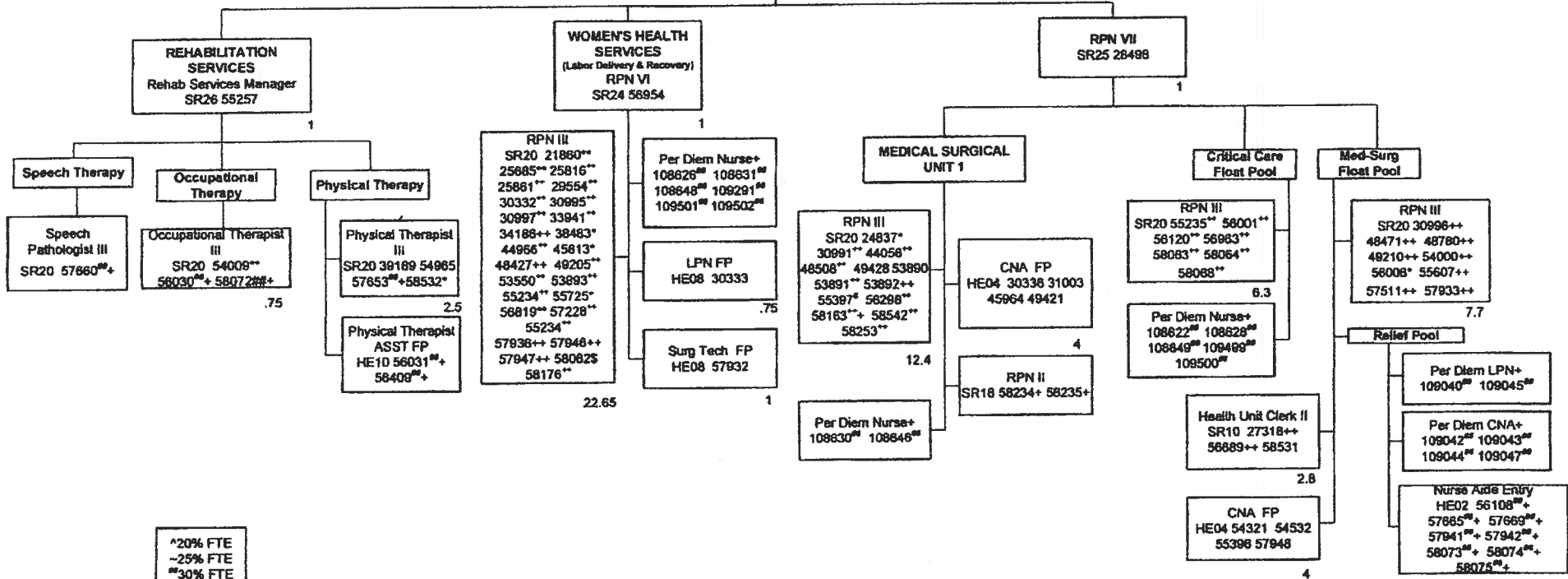


^20% FTE
~25% FTE
^^30% FTE
*50% FTE
\$60% FTE
**70% FTE
+75% FTE
\$80% FTE
^^85% FTE
**90% FTE

TOTAL FTE POSITIONS ON THIS CHART: 52.05
@ Not included in position count.
^^ Per Diem position not included in position count.
+ Temporary Position not included in position count.

Regional Chief Executive Officer
101805@

PATIENT CARE SERVICES
Assistant Hospital Administrator/
Chief Nurse Executive
108591@

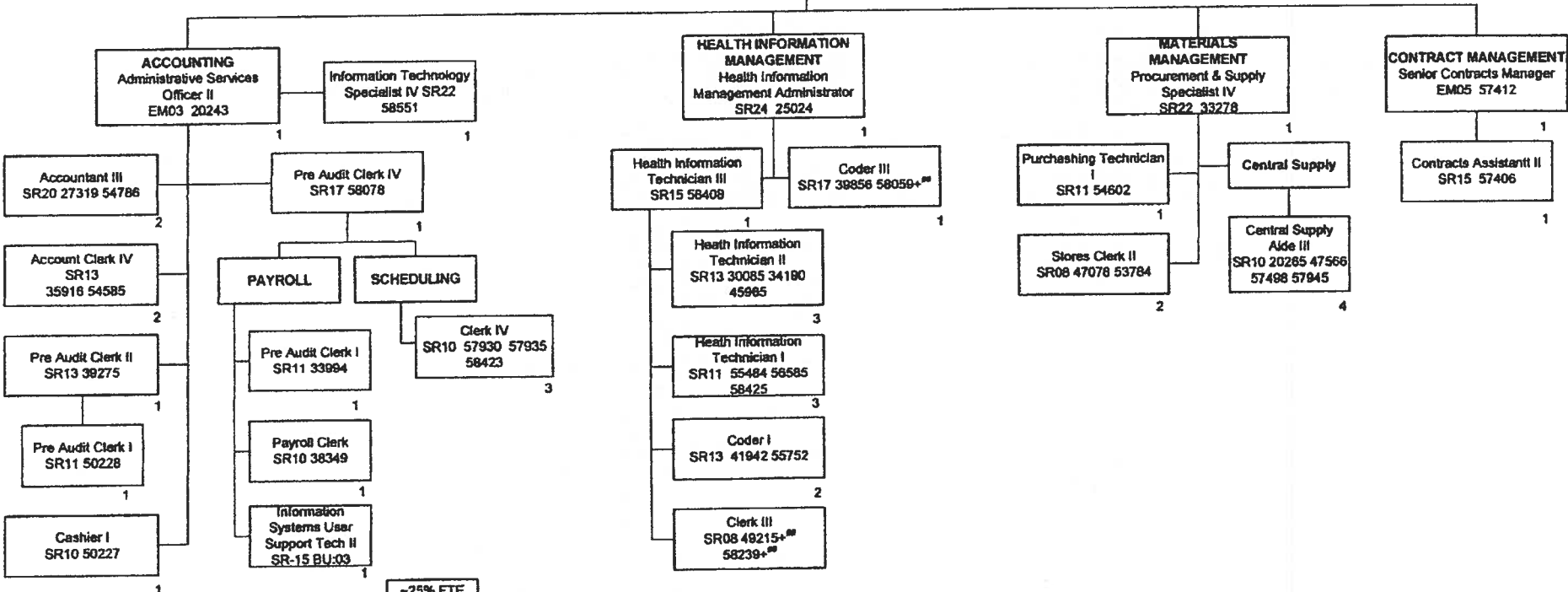


*20% FTE
~25% FTE
**30% FTE
*50% FTE
*60% FTE
**70% FTE
**75% FTE
*80% FTE
**85% FTE
**90% FTE

TOTAL FTE POSITIONS ON THIS CHART: 68.85
@ Not included in position count.
** Per Diem position not included in position count.
+ Temporary Position not included in position count.

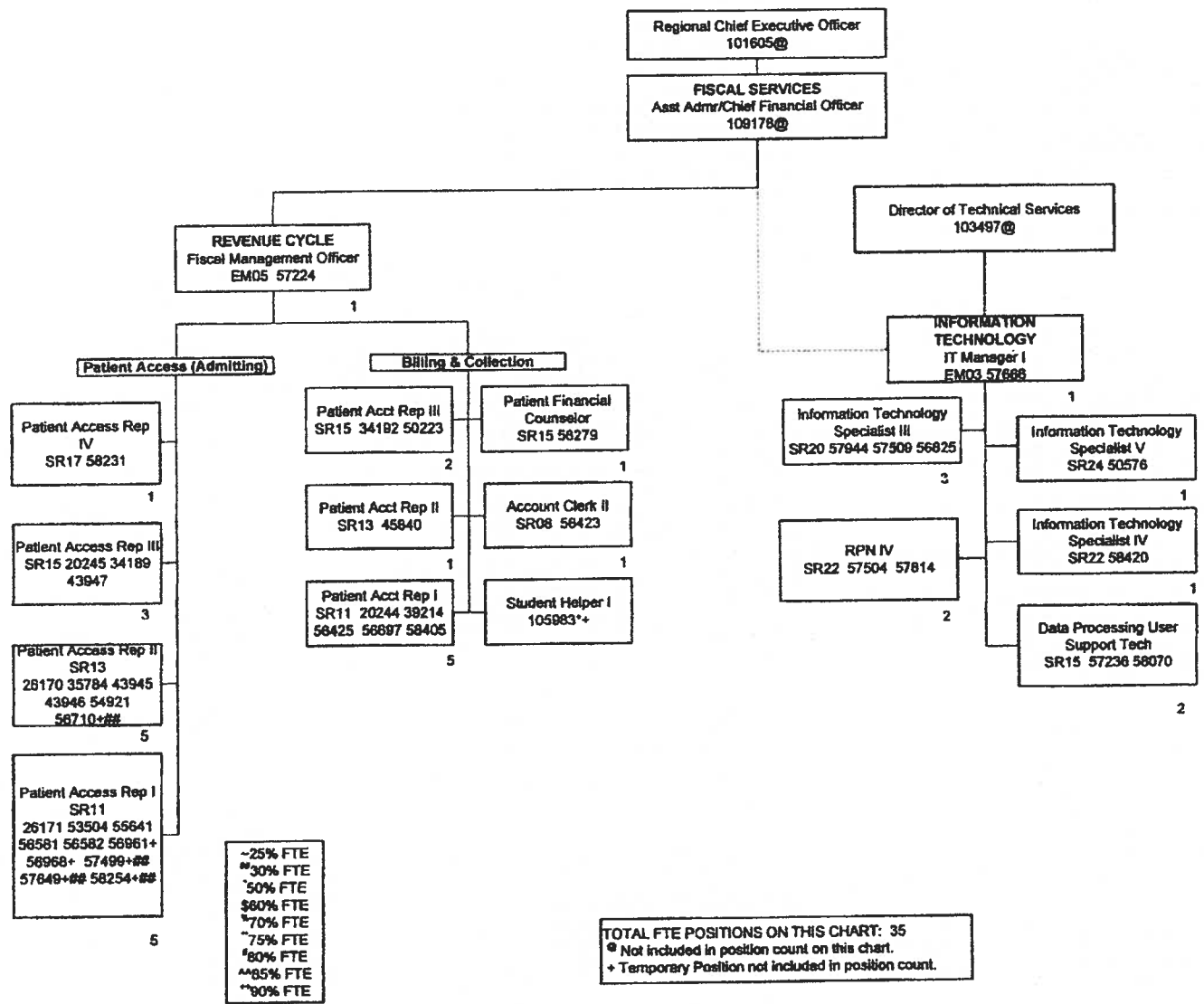
Regional Chief Executive Officer
101605@

FISCAL SERVICES
Asst Admr/Chief Financial Officer
109178



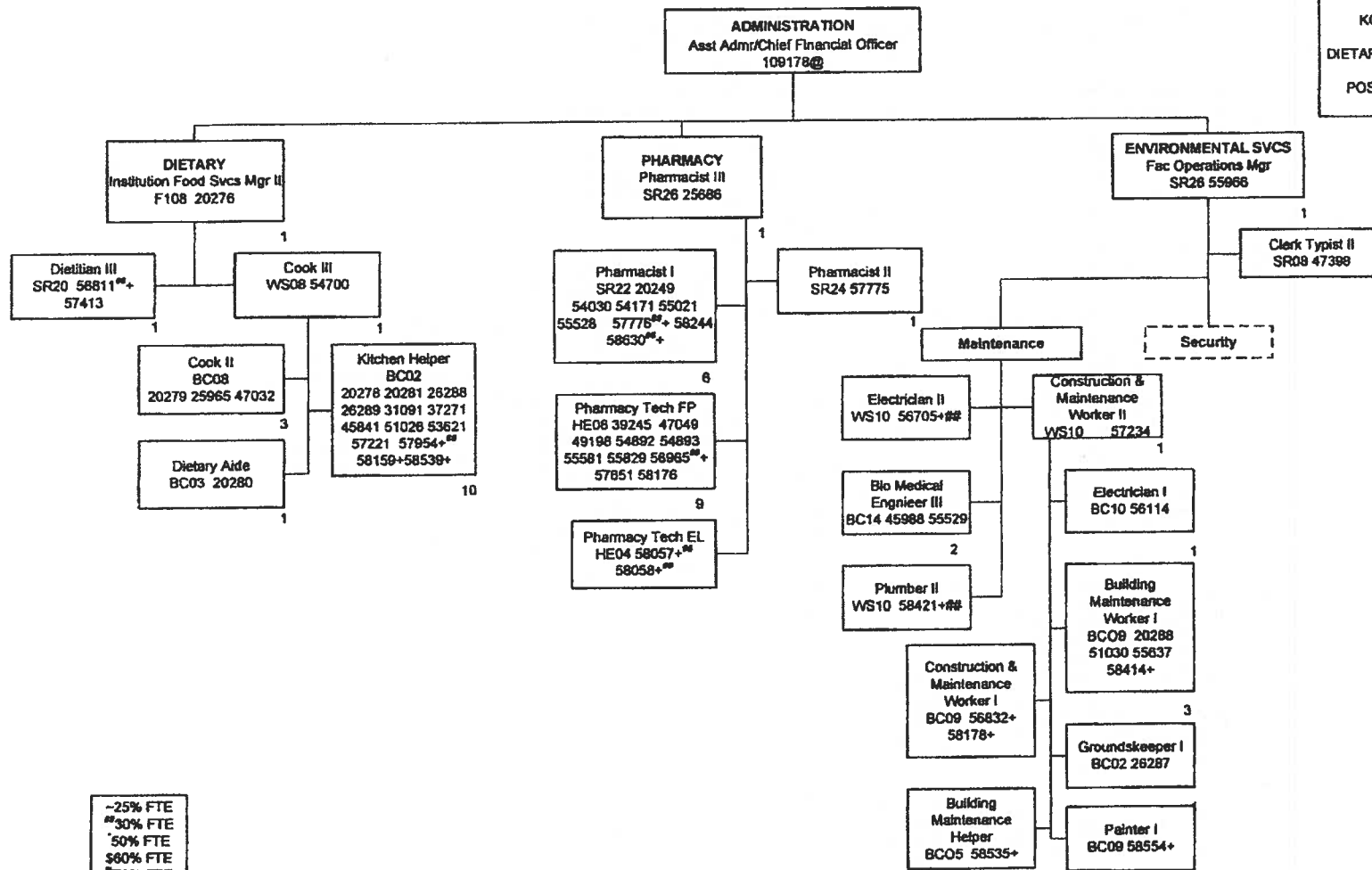
-25% FTE
@30% FTE
50% FTE
\$60% FTE
%70% FTE
^75% FTE
^80% FTE
^85% FTE
^80% FTE

TOTAL FTE POSITIONS ON THIS CHART: 38.00
@ Not included in position count on this chart.
+ Temporary Position not included in position count.



~25% FTE
 *30% FTE
 50% FTE
 \$60% FTE
 %70% FTE
 ^75% FTE
 #80% FTE
 ^^85% FTE
 **90% FTE

TOTAL FTE POSITIONS ON THIS CHART: 35
 @ Not included in position count on this chart.
 + Temporary Position not included in position count.



-25% FTE
**30% FTE
*50% FTE
\$80% FTE
*70% FTE
*75% FTE
*80% FTE
**85% FTE
**90% FTE

TOTAL FTE POSITIONS ON THIS CHART: 44
* Not included in position count on this chart.
+ Temporary Position not included in position count.

**STATE OF HAWAII
DEPARTMENT OF HEALTH
HAWAII HEALTH SYSTEMS CORPORATION
KONA COMMUNITY HOSPITAL**

Functional Statement

ADMINISTRATION

The function of Administration is to manage the daily operations of the hospitals, to carry out the hospitals' objectives of caring for the sick and injured, furthering scientific knowledge, promoting community health, and representing the hospitals in the community.

HUMAN RESOURCES

Human Resources provides management support in the area of classification and compensation, recruitment and examination, safety and development, employee relations, and personnel transactions.

NURSING SERVICES

NURSING ADMINISTRATION: Supervision and administration of all nursing functions and other departments or functions as assigned.

BEHAVIORAL HEALTH: The Behavioral Health Unit (BHU) provides continuous assessment, management, and treatment in a secure setting for adult patients with behavioral health disorders who can not be treated at a less acute level of care. A multidisciplinary team provides intensive treatment, the goals of which include symptom stabilization and improved functioning. The team will also collaborate closely with families, out patient providers, case managers and others who will assist the patient in developing and using her/his self-care abilities to enjoy optimal health.

Medical Surgical Unit 1: The Medical Surgical unit is responsible for medical/surgical, and telemetry-monitored patients.

Medical Surgical Unit 2: The Medical Surgical unit is responsible for medical/surgical, and telemetry-monitored patients

INTENSIVE CARE: The Intensive Care Unit provides services with specially trained nursing staff and support resources for patients requiring critical care on a concentrated and continuous basis. The ICU monitors infectious patients, trauma patients, post-op ICU patients and patients with substance abuse problems and/or conduct disorders of all ages.

EMERGENCY SERVICES: The Emergency Department provides medical screening examinations, ongoing assessment and initial treatment/or advice to patients with illnesses or injuries who present to department for treatment. Emergency care is offered 24 hours a day with

an experienced physician on duty with specialty consultants from the medical staff available in a timely fashion.

CENTRAL SUPPLY: Central Supply functions include requisitioning, preparing, and issuing dressing packs, treatment and dressing trays, parenteral fluids, and other professional equipment necessary for the care of patients. Maintenance is provided for medical equipment such as a respirator and suction machines.

WOMEN'S HEALTH SERVICES: The Women's Health Services is concerned with all phases of nursing care involving prenatal, delivery, postpartum care, and newborn care; provides education in women's health issues such as lactation and birthing education. After cross-training to the OR, OB nurses can scrub and/or circulate for repeat C-sections, if the census allows.

EDUCATION/IN-SERVICE: The function of the Education Unit is to provide inservice programs for hospital personnel through direct teaching and coordination of outside programs.

SURGICAL SERVICES:

Operating Room (OR): Provides nursing support for major and minor surgical procedures. Provides sterile and sanitary environment for the performance of surgical operations. Ensures that necessary equipment, instruments, and staff are available to enable the surgeon to perform the work properly. Provides professional nursing care intra-operatively according to the Professional Standards stated from AORN.

Post Anesthesia Care Unit (PACU)/Short Stay Unit (SSU): Provides professional nursing care post-operatively upon admit, and post-recovery to discharge according to the Professional Standards stated from ASPAN.

Sterile Processing Unit: Provides specialized equipment and trained personnel capable of manually cleaning, disinfecting, sterilizing and storing clean and sterile equipment, instruments and supplies for departmental needs.

CANCER CENTER

INFUSION CENTER/CHEMOTHERAPY: The Infusion/Chemotherapy Center is responsible for the administration of IV outpatient infusion services and ambulatory nursing care on a referral basis. This includes but is not limited to chemotherapy, antibiotics, transfusions of blood products, I.M. and S.Q. injections.

ONCOLOGY CLINIC: The Oncology Clinic provides oncology services for the island/county of Hawaii, which includes consultation, treatment, chemotherapy, related infusion therapies and medical oncology follow-up.

RADIATION ONCOLOGY CLINIC: The Radiation Therapy unit provides services for treatment of malignant and non-malignant diseases and utilizes radiation and radioactive isotopes in the treatment of diseases, primarily cancer. Radiation Therapy unit is responsible for the safe

operation of high tech, high energy radiation producing equipment, preparation and administration of different types of radioactive materials used for therapeutic purposes.

DIAGNOSTIC IMAGING SERVICES

The Diagnostic Imaging Services Unit provides and manages the medical diagnostic imaging services to provide technical information and assistance to the physician for diagnosis and treatment.

INFORMATION SYSTEMS

The Information Systems Department provides for integrated, computer-assisted recording, classifying, summarizing, transmitting, storing and retrieving of clinical and management information. Ensures internal and external communication capabilities including phone, fax, radio.

PROFESSIONAL AND CLINICAL SERVICES

PHARMACY: The Pharmacy unit is responsible for dispensing of drugs, pre-packaging, and reviewing aspects of patient safety and quality of care as it relates to patient's use of drugs at Kona Community Hospital and Kohala Hospital. Ensures adequate pharmaceutical supply in the pharmacy and nursing units and provides consultative services as required.

RESPIRATORY CARE SERVICES: Provides diagnostic and therapeutic respiratory therapy services to hospital patients, and provides training for hospital and medical staff.

PHYSICAL THERAPY: The Physical Therapy program involves treatment by massage, therapeutic exercise, hydrotherapy, electrotherapy, or other methods as prescribed by the physician. Services are provided to in-patients and out-patients.

OCCUPATIONAL THERAPY: The Occupational Therapy (OT) program provides services to the acute-care and long-term care patients, treating patients individually or in groups with psychosocial and physical dysfunction. Implements and carries out medically prescribed activities which will assist in restoring physical function up to maximum level of competence, and psychosocial and constructive activities which will help the patient to adapt to the social demands of living.

LABORATORY: Services provided on a contractual basis.

DIETARY: The Dietary unit is responsible for all food and beverage services of the hospital. This includes staff operations, receipt, storage, and inventory of food supplies, menu planning and food preparation, budget, nutritional assessment of patient care and patient education, and preparing necessary reports relating to food service.

INFECTION CONTROL/EMPLOYEE HEALTH: Infection Control/Employee Health provides surveillance, prevention and control of infection functions currently being performed to identify

and reduce the risks of acquiring and transmitting infections among patients, employees, physicians and other licensed independent practitioners, contract service workers, volunteers, students and visitors.

QUALITY ASSURANCE/RISK MANAGEMENT:

The functions of Quality Improvement are to monitor and evaluate the quality or appropriateness of care provided to patients; collect and review data on patient care to identify problems; seek ways to improve patient care and to resolve problems associated with clinical performance. Monitor for regulatory compliance.

FINANCIAL & SUPPORT SERVICES

UTILIZATION REVIEW/CASE MANAGEMENT: Administers the Utilization Review Program. Insures efficient and effective utilization of hospital facilities and services through admission and continued stay reviews. Provides quality patient care by identification and initiation of hospital policies, procedures, and practices that promote efficient planning and implementation of concurrent utilization. Case Management provides outcome-oriented patient care with an appropriate length of stay, use of appropriate resources based on specific case types, and coordination of an integrated system of settings, services, health care practitioners, and care levels that make up a continuum of care.

SOCIAL SERVICES: The Social Work Services unit provides psychosocial focused assessments to patients and other medically related social services to patients and/or family through individual or group conferences. The unit assists in restoring patients' optimum social and health adjustment by providing and social and economic advice and support. The unit utilizes and makes referrals to other community agencies to meet the patients' and families' needs.

HEALTH INFORMATION MANAGEMENT: The Health Information Management Department (formerly Medical Records) is responsible for the maintenance and management of quality medical records, proper coding of documentation in compliance with all regulations and preparation of statistical data as it pertains to hospital patients.

BUSINESS OFFICE: Provides a variety of services which includes bookkeeping, budgetary control, billing and collections, and disbursements.

PATIENT ACCESS AND SWITCHBOARD: The Patient Access unit is responsible for securing demographic and financial information to complete patient registration; collecting data and inputting the information into the hospital's computer system; securing authorization and obtaining benefits for patient services; answers switchboard and operates other communication equipment.

MATERIALS MANAGEMENT/STOREROOM The function of the Materials Management unit is to coordinate, monitor, disburse, and standardize the procurement of supplies, equipment and services necessary for the operation of the West Hawaii Region; maintain the inventories of

supplies and equipment for Kona Community Hospital; account for the payment, disbursements, vouchers and reports of the Materials Management unit to the Fiscal Services Section; and to negotiate, document and execute contracts for goods and services for the West Hawaii Region.

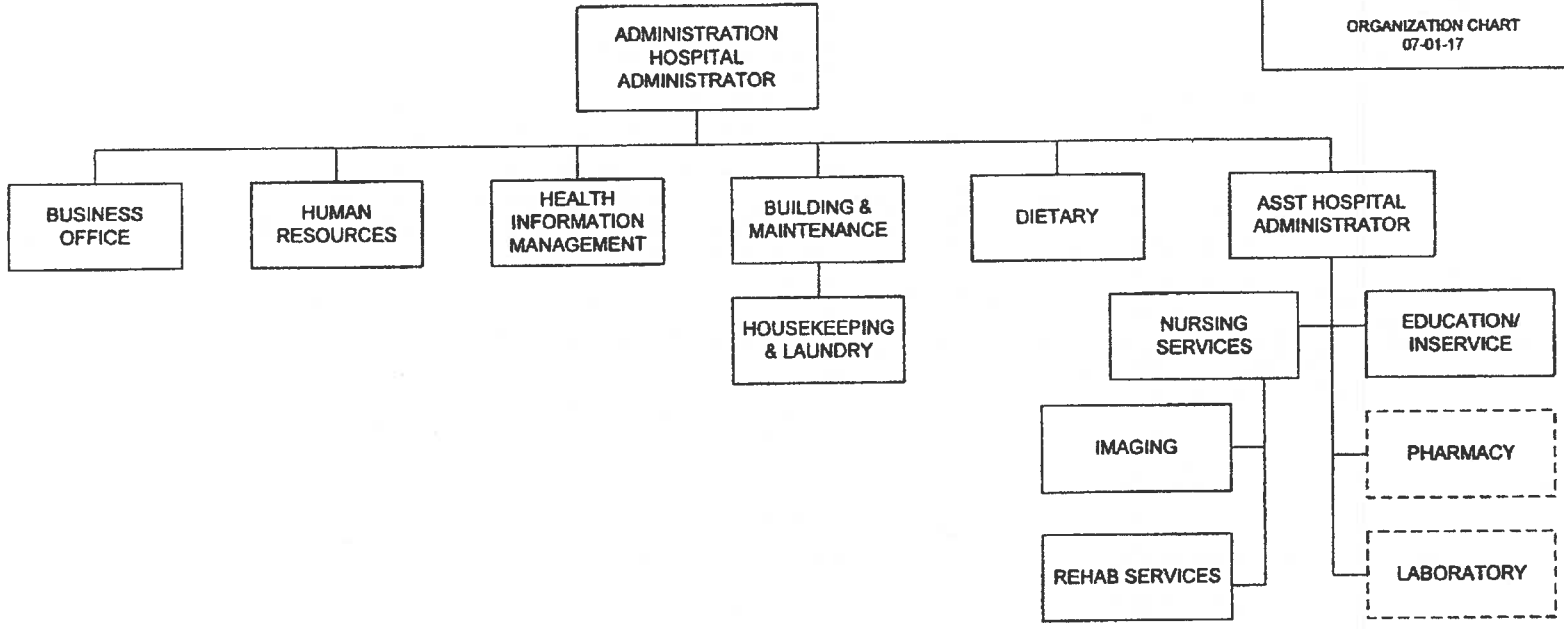
GENERAL SERVICES

MAINTENANCE: Responsible for the maintenance of the building and equipment.
Responsible for the cleaning and upkeep of the grounds of the hospital.

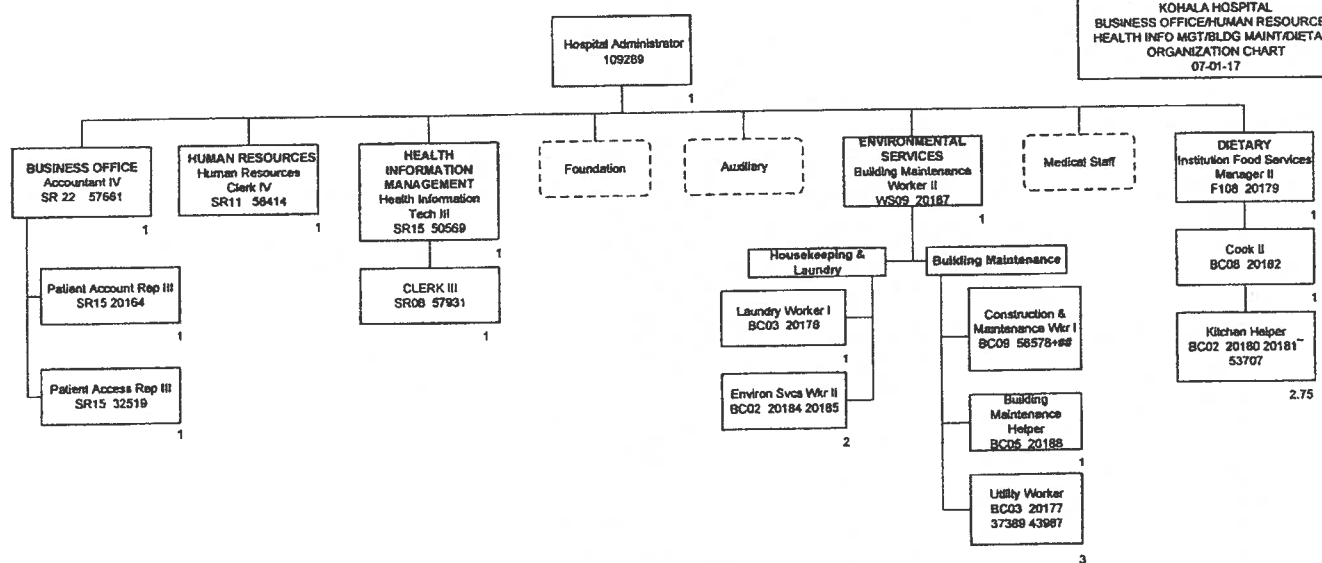
HOUSEKEEPING AND LAUNDRY: The function of the Housekeeping unit is to provide janitorial and other hospital cleaning functions for the entire hospital to maintain clean and healthy surroundings for patients and staff members and to prevent infection and contamination. The function of the Laundry Unit is to maintain the linen supply; collect and wash soiled laundry; process, fold, and deliver linen supply.

SECURITY: Services provided on a contractual basis.

STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
KOHALA HOSPITAL
ORGANIZATION CHART
07-01-17



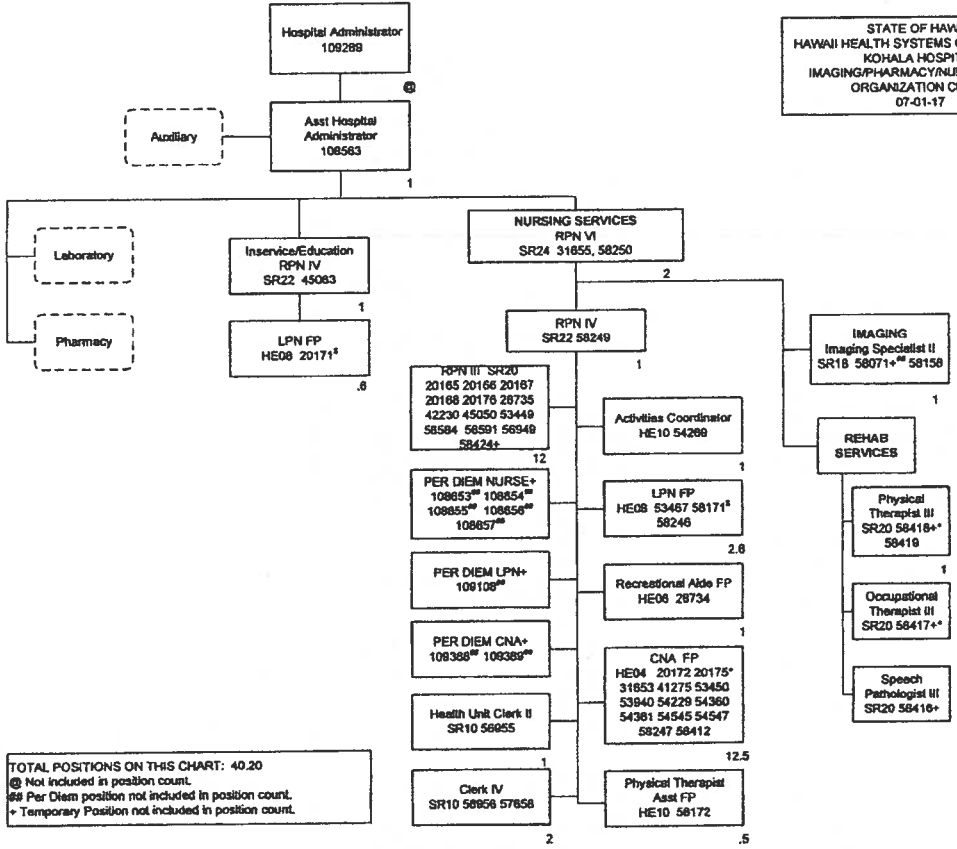
STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
KOHALA HOSPITAL
BUSINESS OFFICE/HUMAN RESOURCES/
HEALTH INFO MSTR/BLDG MAINT/DIETARY
ORGANIZATION CHART
07-01-17



- 25% FTE
- ~30% FTE
- 50% FTE
- 80% FTE
- 70% FTE
- 75% FTE
- 80% FTE
- ~85% FTE
- 90% FTE

TOTAL POSITIONS ON THIS CHART: 18.75
@ Not included in position count.
Per Diem position not included in position count.
+ Temporary Position not included in position count.

STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
KOHALA HOSPITAL
IMAGING/PHARMACY/NURSING SVCS
ORGANIZATION CHART
07-01-17



~25% FTE
~30% FTE
~50% FTE
~60% FTE
~70% FTE
~75% FTE
~80% FTE
**85% FTE
**90% FTE

TOTAL POSITIONS ON THIS CHART: 40.20
@ Not included in position count.
** Per Diem position not included in position count.
+ Temporary Position not included in position count.

**STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
KOHALA HOSPITAL**

FUNCTIONAL STATEMENT

ADMINISTRATION

Hospital Administration is responsible for the planning, development, staffing, implementing, controlling and evaluation of the hospital's operations to insure quality patient care services are provided to the community it serves in the highest quality and most cost effective manner. Hospital Administration will insure that the hospital is in compliance with both federal and state rules and regulations that govern hospital operations, and are in compliance with HHSC compliance programs and risk management strategies. Hospital Administration will actively participate and represent the hospital's views and concerns to the HHSC Board, West Hawaii Regional Board, and community, legislative and other outside agencies.

BUSINESS OFFICE

Provide financial management support to the hospital's operation (i.e., financial accounting, billing, collections, purchasing, payroll and periodic financial management reports, budget preparation and analysis, etc). Responsible for the hospital management information systems (MIS) to include acquisition, installation, and training requirements. Responsible for hospital personnel functions related to recruitment, hiring and discharge, time keeping and bargaining unit contract monitoring.

NURSING SERVICES

Responsible for providing the highest level of patient care services for the emergency room, medical acute and long-term care patients and residents admitted to the hospital. Insure compliance with standards of patient care dictated by various federal and state regulations and licensure and certification agencies. Order and maintain adequate levels of medical supplies, compressed gases and pharmaceuticals essential to meet patient care needs to include the operation of central supply and medical supply storeroom. Insure all nursing staff personnel receive appropriate training in new patient care procedures that will enhance the delivery of nursing care and continually monitor and evaluate proficiency of nursing staff. Responsible for the scheduling of adequate nursing staff to meet patient care needs on all shifts. Assist in the development of department's budget, its implementation and monitoring.

HEALTH INFORMATION

Responsible for the establishment and maintenance of medical records on all patients/residents admitted to the hospital for patient care services. Meet medical record standards in the maintenance of all medical records to include (but not limited to) assignment of medical record numbers, coding all diagnosis of emergency room, medical acute and long-term care admissions, establishment of a medical record file, review medical records for completeness, etc. Provide medical information to authorized individuals and agencies outside the hospital. Responsible for periodic review and evaluation of medical record files to include purging of old records in accordance with established standards.

IMAGING

Provide 24 hours/7 days a week clinical radiology support for the emergency room and inpatient care requirements of the hospital. Provide outpatient radiology support to community physician clinics. Performs EKG procedures for emergency, inpatient and outpatients. Responsible for the purchasing and maintenance of all supplies required to perform assigned functions. Assist in the development, execution and monitoring of the department's budget. Collects data for tracking, trending and presentation to support the Risk Management function.

BUILDING MAINTENANCE

Responsible for providing or arranging for the provision of maintenance and repair of all mechanical and operational systems (with the exception of bio-medical) throughout the hospital to include sewage treatment plant to insure uninterrupted utility services throughout the hospital facility. Responsible to perform periodic checks of hospital electrical, plumbing, air-conditioning, and auxiliary power system to insure a safe and secure environment for the welfare of patients and staff. Responsible for the vehicle operations and maintenance to include cleaning, fueling, registering and periodic maintenance as required. Responsible for the disposal of bulk trash and infectious waste to include the periodic operation of hospital incinerator. Designated Fire/Safety Officer for the hospital and will be responsible for the monitoring of alarm systems, identification and resolution of safety hazards.

DIETARY

Responsible for the provision of nutritional items to meet patient care needs (i.e., meals, supplemental food items, snacks, special diets, etc.). Develop and maintain a master menu with the assistance of the Dietitian consultant. Insure federal and state dietary and nutritional and sanitary standards are maintained in the dietary operations. Responsible for the identification, purchasing, maintenance and distribution of food items and food service products. Responsible for the periodic training of dietary staff on new cooking and cleaning techniques as they apply to dietary service. Responsible for the establishment and monitoring of an employees' food service program to include

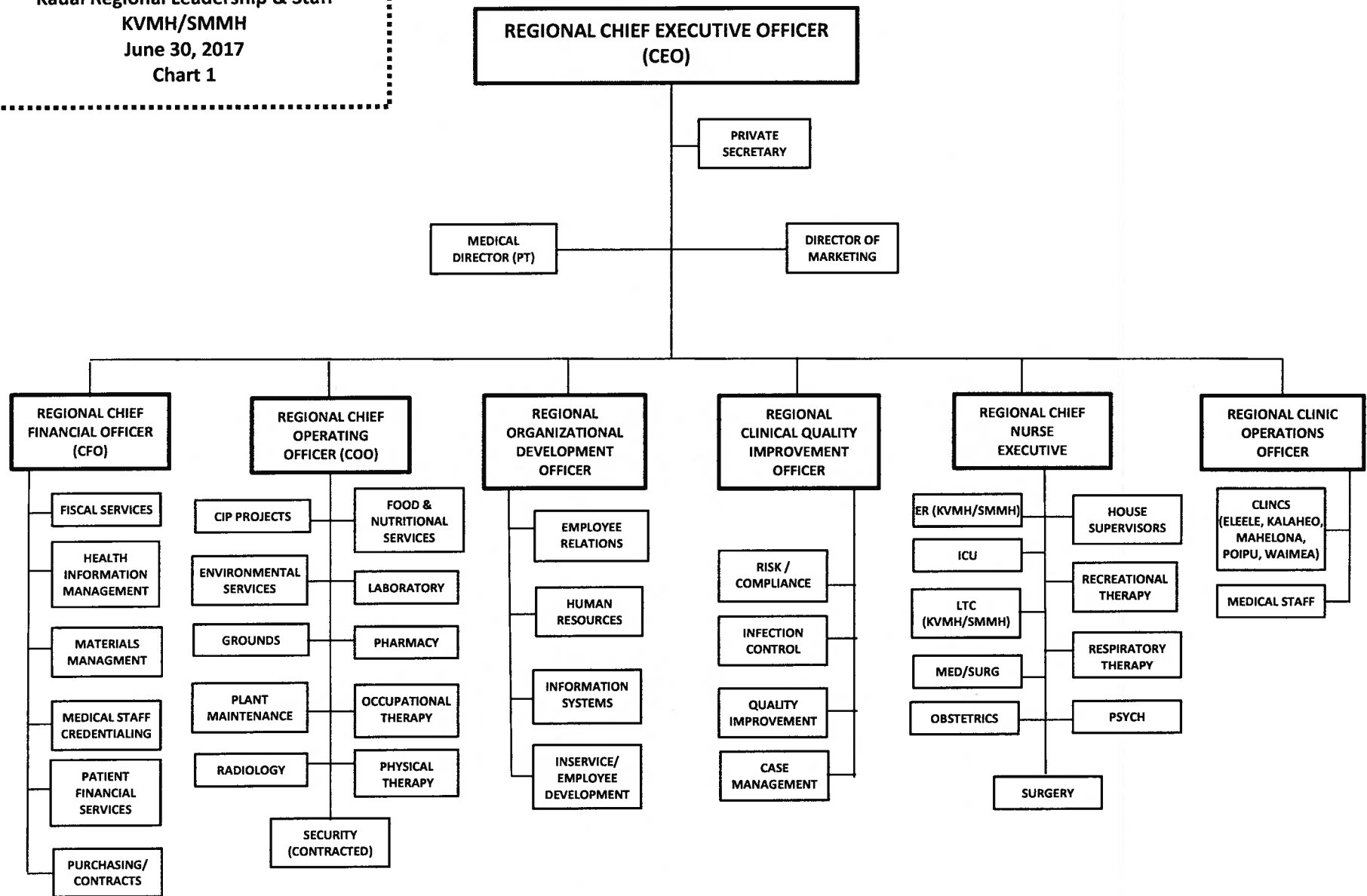
snacks and specialty items. Assist in the development of department budget and monitor to insure cost effective operations.

HOUSEKEEPING/LAUNDRY

Responsible for the daily cleaning of the hospital with particular attention to patient care areas (i.e., walls, floors, bathroom fixtures, patient beds, bureaus, bedside tables, clothes cabinets and shelves). Use approved hospital cleaning techniques and approved cleaning compounds and solutions in performance of daily cleaning tasks to insure a sanitary and infection free environment. Responsible for the collection and disposal of all trash and wastes throughout hospital (with the exception of Dietary Department) by using appropriate colored disposal containers and insuring all solid containers are cleaned and disinfected. Responsible to attend periodic and mandatory inservices.

Laundry is responsible for the provision of laundry service for hospital linen and personal laundry of LTC residents. Insure the appropriate cleaning compounds or solutions are used in accordance with established manufacturer's guidelines. Responsible to insure laundry area is cleaned at the end of each laundry day. Responsible for the minor repair of torn linen items. Responsible for the purchasing, labeling and replacement of unserviceable linen items.

HAWAII HEALTH SYSTEMS CORPORATION
 Kauai Regional Leadership & Staff
 KVMH/SMMH
 June 30, 2017
 Chart 1



HAWAII HEALTH SYSTEMS CORPORATION
 Kauai Regional
 Financial/HIM/IT/Purchasing
 KVMH
 June 30, 2017
 Chart 2

REGIONAL CHIEF FINANCIAL OFFICER
 (CFO)
 109529

SECRETARY II
 58276

FISCAL SERVICES

PATIENT FINANCIAL SERVICES

PURCHASING/
 CONTRACTS

HEALTH INFORMATION MANAGEMENT

FISCAL MANAGEMENT OFFICER
 20909

PATIENT FINANCIAL SERVICES MANAGER
 55326, 58053+

SENIOR CONTRACTS MANAGER
 55533

HIM ADMINISTRATOR
 58047

ACCOUNTANT I
 56661

ACCOUNT CLERK IV
 29177, 57737, 30859

PATIENT ACCT REP IV
 38603

PATIENT ACCT REP II
 54954, 56898

CREDIT & COLLECTIONS CLERK (B. O.)
 55886, 55887

CREDIT & COLLECTIONS CLERK
 29890, 29894, 47694, 56004, 56132, 56890

CLERK III
 34030

PROCUREMENT & SUPPLY SPECIALIST III
 20912, 29893

STOREKEEPER I
 46251

CLERK IV
 55938

CLINICAL DOC SPECIALIST
 109527

CODER II
 55554, 20744

CLERK III
 57738

HIM TECHNICIAN III
 30370

HIM TECH II
 23794

HIM TECH I
 55614, 56907, 57590, 58037

TOTAL COUNT ON THIS ORG CHART: 37
 * Not included in position count on this chart.
 +Temporary position

HAWAII HEALTH SYSTEMS CORPORATION
 Kauai Regional
 Financial/HIM/IT/Purchasing
 SMMH
 June 30, 2017
 Chart 2

REGIONAL CHIEF FINANCIAL OFFICER
 (CFO)
 109529*

SECRETARY II
 58276*

FISCAL SERVICES

PATIENT FINANCIAL SERVICES

HEALTH INFORMATION MANAGEMENT

FISCAL MANAGEMENT OFFICER
 20909*

PATIENT ACCOUNT REP IV
 38603*

HIM ADMINISTRATOR
 58047*

ACCOUNTANT IV
 20743

PRE-AUDIT CLRK II
 58583

1

1

PRE-AUDIT CLRK II
 20742

1

ACCT CLERK IV
 21799

1

PATIENT ACCESS REP II
 20740

1

CODER II
 55726

1

HIM TECHNICIAN II
 20745

1

HEALTH INFO CLERK II
 57731

1

TOTAL COUNT ON THIS ORG CHART: 8
 * Not included in position count on this chart.

HAWAII HEALTH SYSTEMS CORPORATION
 Kauai Regional Facilities
 KVMH/SMMH
 June 30, 2017
 Chart 3

REGIONAL CHIEF OPERATIONS
 OFFICER
 109569

REGIONAL FACILITIES
 DIRECTOR
 109570

SECRETARY
 55422

DIETARY

DIETITIAN V
 58043

KVMH

SMMH

COOK IV
 20897

COOK IV
 20784

COOK II
 20898, 20899
 28765

KITCHEN
 HELPER
 20900, 20901,
 22220, 28901,
 55900, 56571

COOK III
 20785, 58432^

COOK II
 20786, 58431

COOK I
 20791

DINING RM ATT
 20796

KITCHEN HELPER
 20790, 20793, 20794,
 20798, 20799, 56558,
 57726#

HOUSEKEEPING

EVS WORKER II
 (KVMH)
 20902, 20906,
 20907, 22171
 28014, 28015
 28016, 30369,
 46142, 46144
 56886*, 58263*,
 58264*

EVS WORKER III
 (KVMH)
 58271*

EVS WORKER III
 (SMMH)
 58272*

EVS WORKER II
 (SMMH)
 20806, 20807
 20808, 20809
 20811, 20813,
 21797, 53774,
 55895, 58580*

PLANT MAINTENANCE

KVMH

SMMH

PROJECT
 MANAGER
 58042*

BLG MNT WKR II
 58273*

BLG MNT WKR I
 20904, 47697
 55658, 57332

GEN LABORER II
 20831, 33110

BLG MNT WKR II
 58274*

BLG MNT WKR I
 20814, 20819
 20828, 20829

GEN LABORER II
 53584, 56903,
 58452*

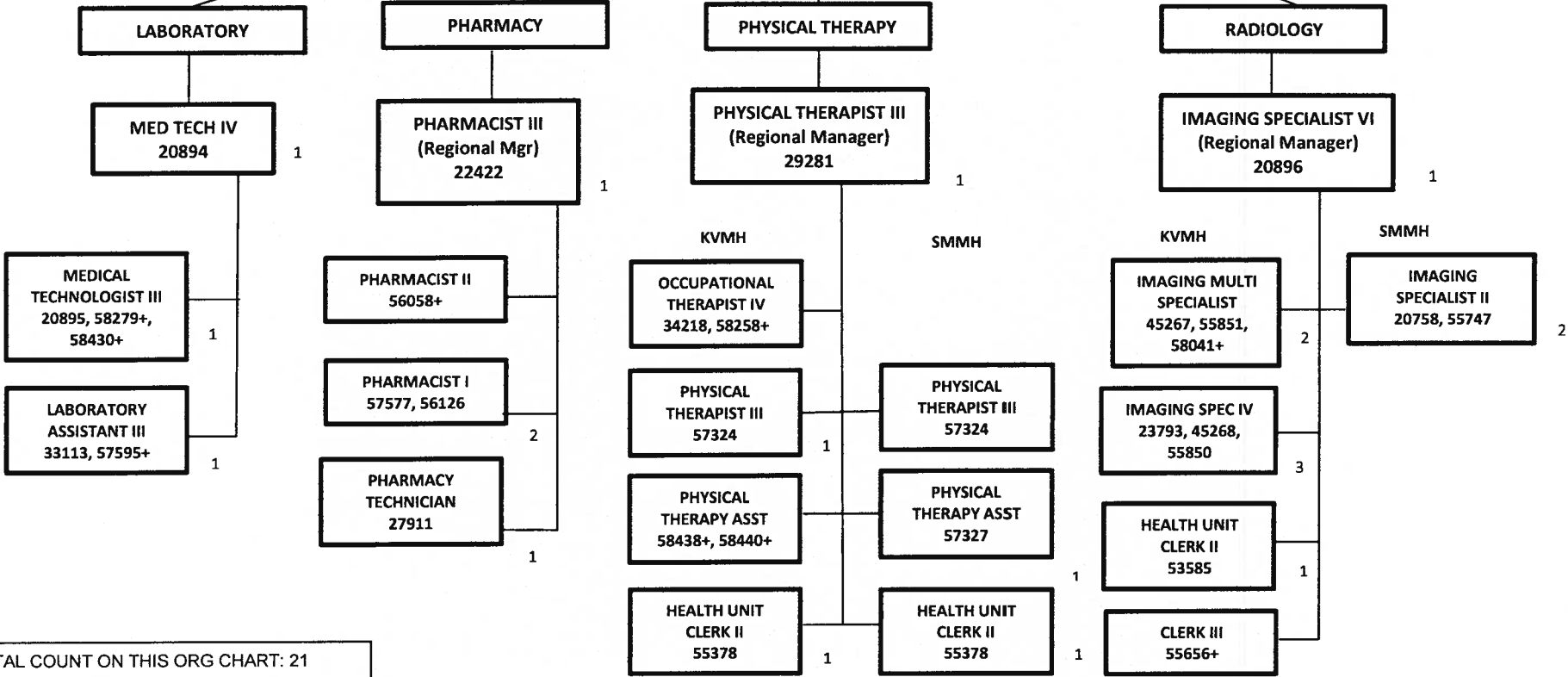
AUTO MECH I
 57344*

SECURITY
 (CONTRACTED)*

TOTAL COUNT ON THIS ORG CHART: 59.1
 * Not included in position count on this chart.
 +Temporary position
 # 60% FTE ^50% FTE

HAWAII HEALTH SYSTEMS CORPORATION
 Kauai Regional Ancillary Services
 KVMH/SMMH
 JUNE 30, 2017
 Chart 3.1

REGIONAL CHIEF OPERATIONS
 OFFICER
 109569*



TOTAL COUNT ON THIS ORG CHART: 21
 * Not included in position count on this chart.
 +Temporary position

HAWAII HEALTH SYSTEMS CORPORATION
 Kauai Regional
 Inservice/Human Resources/
 Information Systems
 KVMH/SMMH
 June 30, 2017
 Chart 4

REGIONAL ORGANIZATIONAL
 DEVELOPMENT OFFICER
 109573

INSERVICE NURSING

RPN V (NURSE MGR)
 20862

RN IV (INSERVICE/EDU)
 30861

RN IV (INSERVICE/EMR)
 58267

RN IV (INSERVICE/EMR)
 58265 (SMMH)

CLERK IV
 57321

HUMAN RESOURCES

HUMAN RESOURCES SPECIALIST V
 53777

HUMAN RESOURCES SPECIALIST III
 56559

ASST. DIR OF COMM/PUBLIC AFFAIR
 109591

INFORMATION SYSTEMS

INFO TECH SPEC VI
 REGIONAL MANAGER
 57592

INFORMATION TECH SPECIALIST V
 51034, 56134

INFORMATION TECH IV
 55552,
 54052 (SMMH), 57591(SMMH)

INFORMATION TECH SPECIALIST III
 57589 (SMMH)

INFORMATION TECH SPECIALIST II
 56572, 57587 (SMMH)

CLERK IV
 57722

TOTAL COUNT ON THIS ORG CHART: 19
 * Not included in position count on this chart.

1

1

1

1

1

1

1

1

1

1

2

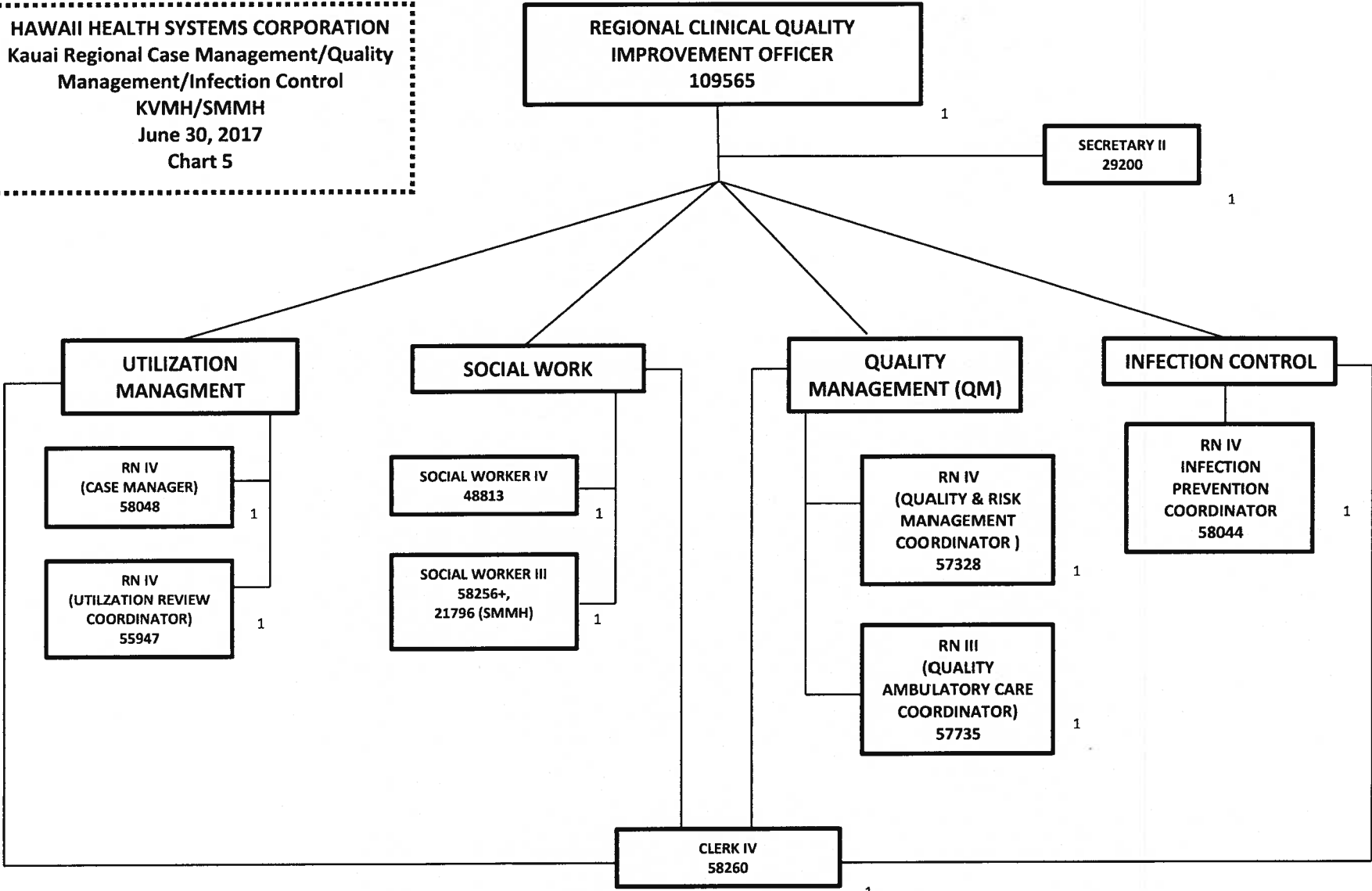
3

1

2

1

HAWAII HEALTH SYSTEMS CORPORATION
 Kauai Regional Case Management/Quality
 Management/Infection Control
 KVMH/SMMH
 June 30, 2017
 Chart 5



TOTAL COUNT ON THIS ORG CHART: 10
 * Not included in position count on this chart.

HAWAII HEALTH SYSTEMS CORPORATION
Kauai Regional Nursing Care Services
KVMH
June 30, 2017
Chart 6

REGIONAL CHIEF NURSE EXECUTIVE
109572

DIR OF NURSING
109609

SECRETARY (KVMH)
29891

ER/ICU

MED/SURG

OBSTETRICS

SURGERY

RESPIRATORY THERAPY

NURSING ADMIN

LONG TERM CARE

RN V NURSE MGR
20861

RN V NURSE MGR
28578

RN V NURSE MGR
56149

RN V NURSE MGR
20890

RESPIRATORY THERAPY SUPERVISOR
31849

HOUSE SUPERVISOR
31551, 31552, 31554, 58581

RN V NURSE MGR
20860

ICU RN III
22835#, 28580<, 28582, 56670, 56677<, 58269<, 58270<, 58434#, 58584#, 58585<, 58586<

ICU Per Diem Nurse
108662+, 108897+, 108898+, 108974+, 109589+

ER RN III
20867, 29202, 29204, 30858<, 31550<, 55681, 55749, 57338<

ER Per Diem Nurse
109587+, 109588

ER Pt ACCESS REP II
58594, 58595, 58596, 58597#, 58598#, 58599

ER HEALTH UNIT CLERK II
42130<, 55750

RN III
22834<, 22837<, 28581<, 29201, 29203, 30856, 55675<, 56003, 56678<

Per Diem Nurse
108658+, 108896+, 109540+, 109541+

LPN
20873, 20876, 29873, 58444

CNA
20885, 30348, 30349, 55944, 58454

HEALTH UNIT CLERK II
29889, 29892, 31720, 41373, 47693, 58435

RN III
53445#, 53446< 53447#, 53448< 54559, 55338 < 55912<, 55982 56910<, 57335# 57336>, 58441< 58442<, 58443< 58453<

RN PD
108663+, 108665+, 108667+ 108899+

LPN
58052

RN III
20755, 22836 53806, 53807" 55949+, 56904~

RN PD
108661+, 108664+ 108703+, 108973+ 109539+

SURGICAL TECH
29180, 56136+, 56557

HEALTH UNIT CLERK II
55657

RESPIRATORY THERAPY TECHNICIAN
40062, 56909^

PER DIEM CNA
108965+ 109625+

RN III
56888\$, 56889

LPN
20871, 20874, 20886, 29875

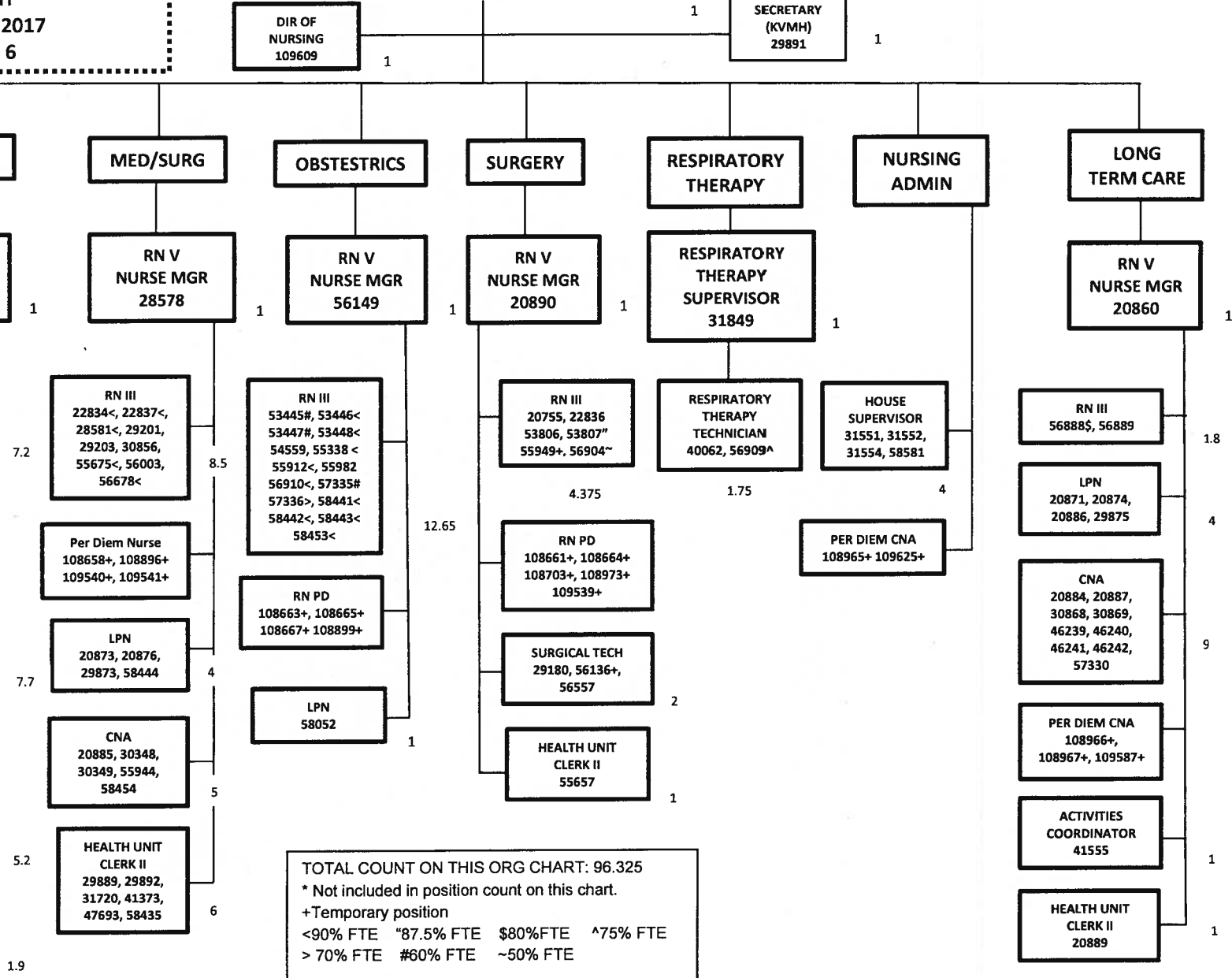
CNA
20884, 20887, 30868, 30869, 46239, 46240, 46241, 46242, 57330

PER DIEM CNA
108966+, 108967+, 109587+

ACTIVITIES COORDINATOR
41555

HEALTH UNIT CLERK II
20889

TOTAL COUNT ON THIS ORG CHART: 96.325
*** Not included in position count on this chart.**
+Temporary position
<90% FTE ^87.5% FTE \$80%FTE ^75% FTE
> 70% FTE #60% FTE ~50% FTE



HAWAII HEALTH SYSTEMS CORPORATION
Kauai Regional Nursing Care Services
SMMH
June 30, 2017
Chart 6.1

REGIONAL CHIEF NURSE EXECUTIVE
109572*

PHYSICIAN EXTENDER
109568

SECRETARY (SMMH)
37020

ER

NURSING ADMIN

LONG TERM CARE

PSYCH

RN V NURSE MGR
58450

CLERK TYPIST IV
41415

ASST. ADMINISTRATOR RESIDENT SVCS LTC
109547

RN V NURSE MGR
20782

RN III
 55518,#, 56561, 56562, 56563, 56564<, 56565<, 56566, 56567, 56568, 58268<

RN IV - RAI
55516

REC THERAPIST IV
33443

RN III
 21781, 21782, 27581, 27583, 34619, 34620

PT ACCESS REP II
 58588, 58589 58590, 58591#, 58592#, 59593#

RN III
 20750, 20752 20754, 21784 27580, 58447# 58448, 58451

REC AIDE
 20764, 50213 56140

PER DIEM NURSE
 109578+

9.3

7.6

3

6

4.8

LPN
 20836, 30888 20768, 20769 20777, 20778 29259, 30889 57743

HEALTH UNIT CLERK II
 20781, 28036 58445, 58446#

3.6

3.6

3

10

Social Worker III
 21796*

PER DIEM LPN
 109608

HEALTH UNIT CLK II
 55514, 55515, 56560, 58262+

CERTIFIED NURSE AIDE
 20767, 20770, 20773, 20775, 20776, 20801, 20834, 21790, 21791, 21792, 21793, 21794, 28038, 28041, 28042, 28043, 29261, 36080, 39751, 40211, 40213, 55026, 58030, 58049, 58050

25

HEALTH UNIT CLERK II
 55884

1

TOTAL COUNT ON THIS ORG CHART: 84.90
 * Not included in position count on this chart.
 +Temporary position
 <90% FTE ^87.5% FTE \$80%FTE ^75% FTE
 > 70% FTE #60% FTE ~50% FTE

HAWAII HEALTH SYSTEMS CORPORATION
 Kauai Regional Clinic Services
 KVMH/SMMH
 June 30, 2017
 Chart 7

CLINIC OPERATIONS OFFICER
 109478

SECRETARY II
 56145

RN VII – CLINIC NURSE MANAGER
 54065

ELEELE CLINIC

LPN III (Supervisor)
 56680 1

STAFF PHYSICIAN
 109318, 109326,
 109560 3

RN III
 57581 1

LPN
 56665, 58275 2

OUTPATIENT CLINICAL
 ASSISTANT
 54689 1

CLINIC RECEPTIONIST I
 54094, 55548, 57340 3

KALAEHO CLINIC

STAFF PHYSICIAN
 109332 1

PHYSICIAN EXTENDER
 109561 1

RN III
 57580 1

LPN
 55333 1

CLINICAL ASSISTANT
 55550, 57725 2

CLINIC RECEPTIONIST I
 55328, 55331 2

POIPU CLINIC

STAFF PHYSICIAN
 109519 1

RN III
 54062 1

CLINIC RECEPTIONIST I
 50854 1

WAIMEA CLINIC

RN IV (Supervisor)
 57326 1

STAFF PHYSICIAN
 WAIMEA CLINIC
 109315, 109320, 109322,
 109354, 109451, 109517,
 109559, 109610 8

NURSE PRACTITIONER
 57724 1

PHYSICIAN EXTENDER
 109562 1

OUTPATIENT CLINICAL
 ASSISTANT
 56666\$, 57341 1.8

MEDICAL STAFF

CONTRACTED
 PHYSICIAN

RN III
 56891, 57582, 58039 3

LPN
 58257, 55319, 55335,
 56135, 57571, 58255 6

CLINIC RECEPTIONIST I
 54059, 55420, 55549, 56048,
 56573, 57323, 57727, 57729,
 58261, 58433 10

TOTAL COUNT ON THIS ORG CHART: 56.8
 * Not included in position count on this chart.
 +Temporary position
 <90% FTE ^87.5% FTE \$80%FTE ^75% FTE

STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
KAUAI VETERANS MEMORIAL HOSPITAL
FUNCTIONAL STATEMENT

ADMINISTRATION

Directs all functions of the hospital in keeping with overall policies established by the governing board and corporation, in order that the objectives of services to sick, advancement of knowledge, and overall contribution to community welfare may be achieved most effectively, economically, and to the satisfaction of patients, employees, and medical staff.

MEDICAL STAFF

Provides medical care, treatment, rehabilitation, and initiates admissions, discharges and transfers of patients. Responsible for patient care plans, evaluations, and medical audits; responsible for medical staff by-laws, medical regulations, and medical policies

LABORATORY

Provides timely and accurate reports of laboratory tests performed on the order of a Medical Staff Physician for the purpose of diagnosis, management and treatment of patients.

HEALTH INFORMATION MANAGEMENT

Establishes and maintains medical records on all patients treated at the hospital. Collects and reports vital statistical data which are used in determining costs and insured maximum utilization of the hospital services. Provides records management which involves the ICSD system of identification and filing, classification and coding of diseases, preparation of birth certificate documents, and controls on release of medical records for continued patient care; insurance payments and legal court proceedings.

PHYSICAL THERAPY

Provides treatment by massage, therapeutic exercise, hydrotherapy, electrotherapy or other methods as prescribed by the physician to inpatients, and outpatients.

PHARMACY

Compounds and dispenses (properly labeled) drugs and chemicals; maintains drug formulary; controls and provides proper storage for narcotics, alcohol, and other controlled drugs, chemicals and biologicals; provides staff education and development; and submits budgetary requirements.

ANESTHESIOLOGY

Provides preoperative and postoperative care of patients and the administering of anesthesia.

RESPIRATORY THERAPY

Provides the full range of respiratory therapy services to patients with respiratory disorders.

STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
KAUAI VETERANS MEMORIAL HOSPITAL
FUNCTIONAL STATEMENT

QUALITY ASSURANCE/ RISK MANAGEMENT

Administers the quality assurance, risk management, utilization review, and infection control programs. Monitors and evaluates the quality and appropriateness of patient care and initiates improvements to the care. Identifies, evaluates, and addresses potential and actual risks to patients and staff. Ensures effective and efficient utilization of hospital facilities and services through admission and continues stay reviews. Conducts the program of surveillance, prevention and control of diseases within the hospital environment.

RADIOLOGY

Provides diagnostic imaging services, scheduled, or on an emergency basis, as required for the care and treatment of inpatients and outpatients, aged birth to death. The responsibilities include but are not limited to the following procedures: diagnostic radiography, computed tomography, tele-radiography, mammography, magnetic resonance imaging and ultrasonography.

OCCUPATIONAL THERAPY

Provides evaluation, treatment, and/or prosthesis to improve, maintain, or restore the capabilities of the injured, disabled, or emotionally disturbed patients. Provides activities such as group therapy, recreation, library services, industrial therapy, arts and crafts, activities of daily living, massage and gait training, and muscle re-education. Maintains treatment records and provides staff education and development.

SOCIAL SERVICES

Provides social services to patients and families; makes home visits; participates in referral, transfer, and discharge conference; prepares necessary transfer and discharge documents; makes financial studies (means tests) to determine ability to pay; processes the necessary documents to determine eligibility for admission into the Intermediate Care Facility; and maintains liaison with the Department of Human Services and other governmental agencies.

HUMAN RESOURCES

Administers the Hospital's personnel program, including but not limited to personnel management, State personnel rules and regulations, collective bargaining contracts, preparing classification documents, handling workers' compensation and labor relations issues, managing recruitment, and maintenance of personnel records and transactions.

FISCAL SERVICES

Provides a variety of managerial fiscal services which include:

Accounting: Provides general accounting services, including accounts receivable, accounts payable and payroll. Maintains financial data for budget preparation, implementation, and control. Responsible for consolidated and individual financial reporting.

STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
KAUAI VETERANS MEMORIAL HOSPITAL
FUNCTIONAL STATEMENT

Admitting/Billing/Collections: Provides a variety of services, which includes bookkeeping, budgetary control, billing and collections, admissions, and disbursements.

Contracts and Purchasing/Central Supply: Assures adequate provisioning of supplies, equipment, material, services and maintenance, including extensive procurement, contracting and purchasing functions for the Kauai Region.

DATA PROCESSING

Provides overall planning, analysis, development, improvement and evaluation of the Kauai Region's information technology systems. Provides for integrated, computer-assisted recording, classifying, summarizing, and transmitting, storing and retrieving of clinical and management information.

SECRETARIAL SERVICE

Provides secretarial services to the Hospital Administrator and other sections in the Hospital.

NURSING SERVICES

Provides and evaluates nursing services for patients and their families in support of medical care and pursuant to the objectives and policies of the hospital. Functions in close relationship with other services administratively and professionally. Coordinates all patient care needs from admission to discharge.

Coordinates the relationship of nursing units via supervisors. Conducts on-going training of employees including orientation and in-service education. Evaluates patient care and plans for current and future needs.

Establishes a plan of administrative authority with definite delineation of responsibilities and duties for each category of nursing personnel relating not only to patient care, but also to the educational responsibilities of the Nursing services.

OPERATING ROOM/RECOVERY ROOM

Operating Room: Provides Nursing Services for all surgical procedures. Provides sterile and sanitary environment for the performance of surgical operations. Provides proper control so that preoperative requisites of the hospital and Medical Staff are properly carried out. Ensures that necessary equipment, instruments and drugs are available to the surgeon.

Recovery Room: Provides immediate postoperative nursing care for all surgical patients.

MEDICAL, SURGICAL, PEDIATRICS

STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
KAUAI VETERANS MEMORIAL HOSPITAL
FUNCTIONAL STATEMENT

Provides nursing care services to medical and surgical patients in accordance with the physicians' instructions. The Pediatric unit provides nursing care for children under 14 years of age.

OBSTETRICS

Provides all phases of nursing care involving prenatal care, disorders of pregnancy, complications of pregnancy, labor, delivery, care of the newborn; and the mother, and care for surgical gynecology patients.

INTENSIVE CARE/CORONARY CARE UNIT

Provides services for patients requiring primarily surgical patients or patients with serious cardiac conditions requiring the specialized services of the Coronary Care Unit.

EMERGENCY ROOM

Provides nursing care and first aid to patients requiring emergency services; assists the physician in the examination and treatment of patients; prepares and maintains records of all emergency cases; and arranges admittance to the hospital as required; and for outpatient surgery patients, provides preoperative and postoperative care.

NURSING FACILITY

Provides nursing services to patients requiring a lesser level of nursing care than provided in the acute care unit. Generally patients require long term care when there is a need for palliative treatment and comfort measures.

DIETARY

Prepares and serves meals to patients, inclusive of special diets; prepares meals for and operates staff dining room; provides dish washing and cleaning services; maintaining sanitation and infection control in the dietary department; maintaining food storage and control; maintains dietary records; provides staff development and education; maintains diet manual; and submits budgetary requirement for unit.

ENVIRONMENTAL SERVICES

Provides housekeeping services throughout the hospital and personnel quarters. Maintaining the hospital in a sanitary condition; cleans infectious and contaminated areas; provides pest control; picks up contaminated and other materials for disposal; and issues linen and office supplies.

MAINTENANCE

Provides technical expertise for the design, planning and construction aspects of building, remodeling, or renovation of the physical plant and equipment to meet the needs of the facility. Maintains the buildings and equipment of the facility; repairs or replaces parts of equipment; maintains electrical service; ensures other utilities of the facility are functioning properly; maintains grounds and landscaping; operates and

STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
KAUAI VETERANS MEMORIAL HOSPITAL
FUNCTIONAL STATEMENT

maintains boilers; conducts fire inspection; and maintains the facility in a clean, sanitary and attractive condition.

STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
SAMUEL MAHELONA MEMORIAL HOSPITAL
FUNCTIONAL STATEMENT

ADMINISTRATION

Directs, coordinates, and controls the operations of the hospital in the care and treatment of long term care residents and psychiatric patients. Functions include medico-administrative control and relations; administering hospital policies and procedures, standing orders, personnel policies, business office policies; program planning and development; operating and capital budget preparation; public regulations; implementation of contracts and/or agreements; ensuring hospital accreditation standards and fire, safety, and emergency services; statistical, research, and evaluation reports preparation; producing annual reports; implementing collective bargaining agreements; admissions and communications and mail services.

SECRETARIAL SERVICE

Provides secretarial services to the Hospital Administrator and other sections in the Hospital.

CLERICAL AND ADMISSION SERVICES

Provides stenographic, clerical, and admission services; and compiles and prepares statistical reports on admissions, discharges, lengths of stay, and patient classification.

HUMAN RESOURCES

Administers the Hospital's personnel program, including but not limited to personnel management, State personnel rules and regulations, collective bargaining contracts, preparing classification documents, handling workers' compensation and labor relations issues, managing recruitment, and maintenance of personnel records and transactions.

FISCAL SERVICES

Performs the hospital's accounting, payroll, billing, and collection activities.

ACCOUNTING, BILLING, AND COLLECTION:

Provides general accounting services; cost accounting; statistical analysis, revenue accounting and analysis; budget control; billing and collection; payroll and claim processing services; Medicare and Medicaid cost reports; maintains departmental record files and other business records.

PURCHASING, CLAIMS, AND PROPERTY CONTROL:

Purchases all supplies and equipment; maintains drug and supplies inventories; prepares annual equipment inventories; and property control.

DATA PROCESSING

Provides for integrated, computer-assisted recording, classifying, summarizing, and transmitting, storing and retrieving of clinical and management information.

HEALTH INFORMATION MANAGEMENT

STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
SAMUEL MAHELONA MEMORIAL HOSPITAL
FUNCTIONAL STATEMENT

Establishes and maintains medical records on all patients treated at the hospital. Collects and reports vital statistical data which are used in determining costs and insured maximum utilization of the hospital services. Provides records management which involves the ICSD system of identification and filing, classification and coding of diseases, preparation of birth certificate documents, and controls on release of medical records for continued patient care; insurance payments and legal court proceedings.

NURSING SERVICES

Provides and evaluates nursing services for patients and their families in support of medical care and pursuant to the objectives and policies of the hospital. Functions in close relationship with other services administratively and professionally. Coordinates all patient care needs from admission to discharge. Coordinates the relationship of nursing units via supervisors. Conducts on-going training of employees including orientation and in-service education. Evaluates patient care and plans for current and future needs. Establishes a plan of administrative authority with definite delineation of responsibilities and duties for each category of nursing personnel relating not only to patient care, but also to the educational responsibilities of the Nursing services.

DIRECTOR OF NURSING

Provides nursing leadership, planning, allocation of Nursing Department financial, physical, and human resources, compliance with regulatory and licensing requirements, promotion of the hospital, emergency planning, and ongoing management of clinical operations within the Nursing Department.

PSYCHIATRIC: Provides patient care for acute psychiatric patients.

ACUTE, SNF, ICF

Directs and provides patient care to acute (tuberculosis), skilled nursing, and intermediate-care patients, including mental retardation patients; prepares and implements nursing care plans, and evaluates effectiveness; performs pharmacy and clinic activities and maintains adequate supplies for patient care. Participates in the utilization reviews and level-of-care committee activities.

EMERGENCY ROOM

Provides nursing care and first aid to patients requiring emergency services; assists the physician in the examination and treatment of patients; prepares and maintains records of all emergency cases; and arranges admittance to the hospital as required; and for outpatient surgery patients, provides preoperative and postoperative care.

CENTRAL SUPPLY: Maintains and issues supplies, sterilizes and prepares solution and treatment trays.

STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
SAMUEL MAHELONA MEMORIAL HOSPITAL
FUNCTIONAL STATEMENT

PHARMACY

Compounds and dispenses (properly labeled) drugs and chemicals; maintains drug formulary; controls and provides proper storage for narcotics, alcohol, and other controlled drugs, chemicals and biologicals; provides staff education and development; and submits budgetary requirements.

RADIOLOGY AND EKG

Provides diagnostic imaging services, scheduled, or on an emergency basis, as required for the care and treatment of inpatients and outpatients, aged birth to death. The responsibilities include but are not limited to the following procedures: diagnostic radiography, computed tomography, tele-radiography, mammography, magnetic resonance imaging and ultrasonography.

OCCUPATIONAL THERAPY

Provides evaluation, treatment, and/or prosthesis to improve, maintain, or restore the capabilities of the injured, disabled, or emotionally disturbed patients. Provides activities such as group therapy, recreation, library services, industrial therapy, arts and crafts, activities of daily living, massage and gait training, and muscle re-education. Maintains treatment records and provides staff education and development.

PHYSICAL THERAPY

Provides full range of physical therapy evaluations and treatment as medically prescribed to in-patients. Assists nursing staff in providing coordinated comprehensive rehabilitative care programs. Maintains treatment records and provides staff education and development.

RECREATIONAL THERAPY

Provides, as part of Mahelona's multi-disciplinary team, an appropriate therapeutic recreation program to maintain the physical and mental health of patients and to assist patients with achieving their physical and mental rehabilitation goals.

SOCIAL SERVICES

Provides social services to patients and families; ~~makes home visits~~; participates in referral, transfer, and discharge conference; prepares necessary transfer and discharge documents; makes financial studies (means tests) to determine ability to pay; processes the necessary documents to determine eligibility for admission into the Intermediate Care Facility; and maintains liaison with the Department of Human Services and other governmental agencies.

DIETARY

Prepares and serves meals to patients, inclusive of special diets; prepares meals for and operates staff dining room; provides dish washing and cleaning services; maintaining sanitation and infection control in the dietary department; maintaining goof

STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
SAMUEL MAHELONA MEMORIAL HOSPITAL
FUNCTIONAL STATEMENT

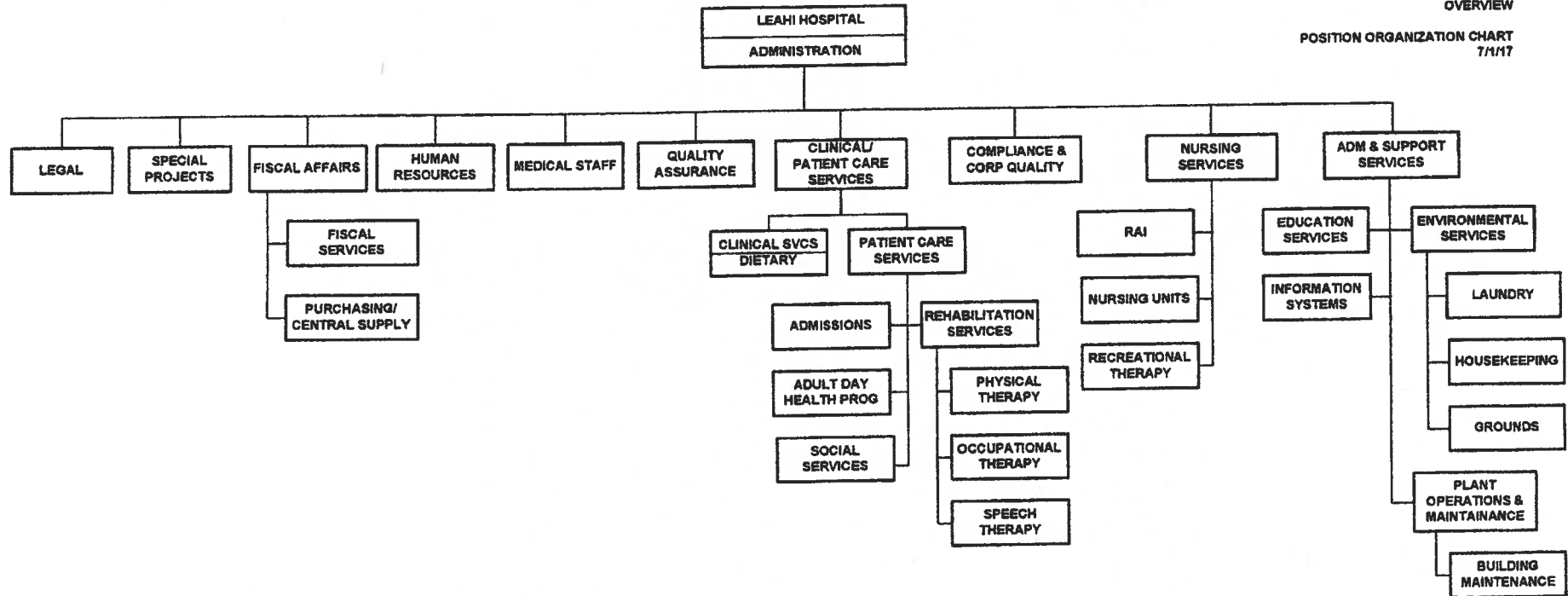
storage and control; maintains dietary records; provides staff development and education; maintains diet manual; and submits budgetary requirement for unit.

ENVIRONMENTAL SERVICES

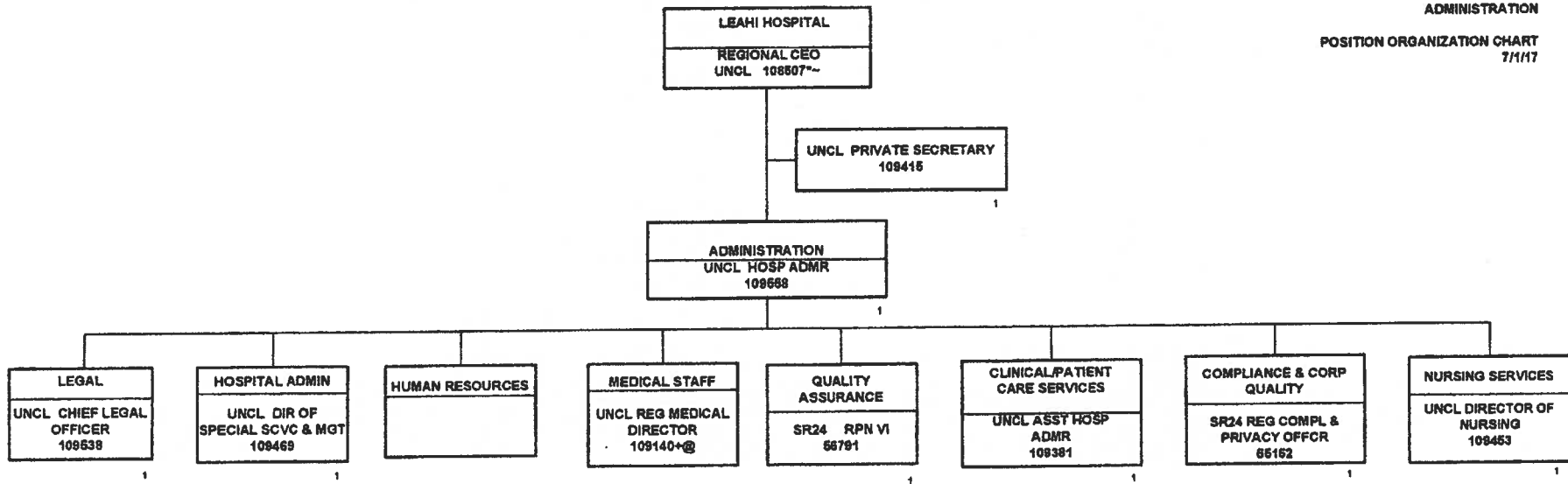
Provides housekeeping services throughout the hospital and personnel quarters. Maintaining the hospital in a sanitary condition; cleans infectious and contaminated areas; provides pest control; picks up contaminated and other materials for disposal; and issues linen and office supplies.

MAINTENANCE

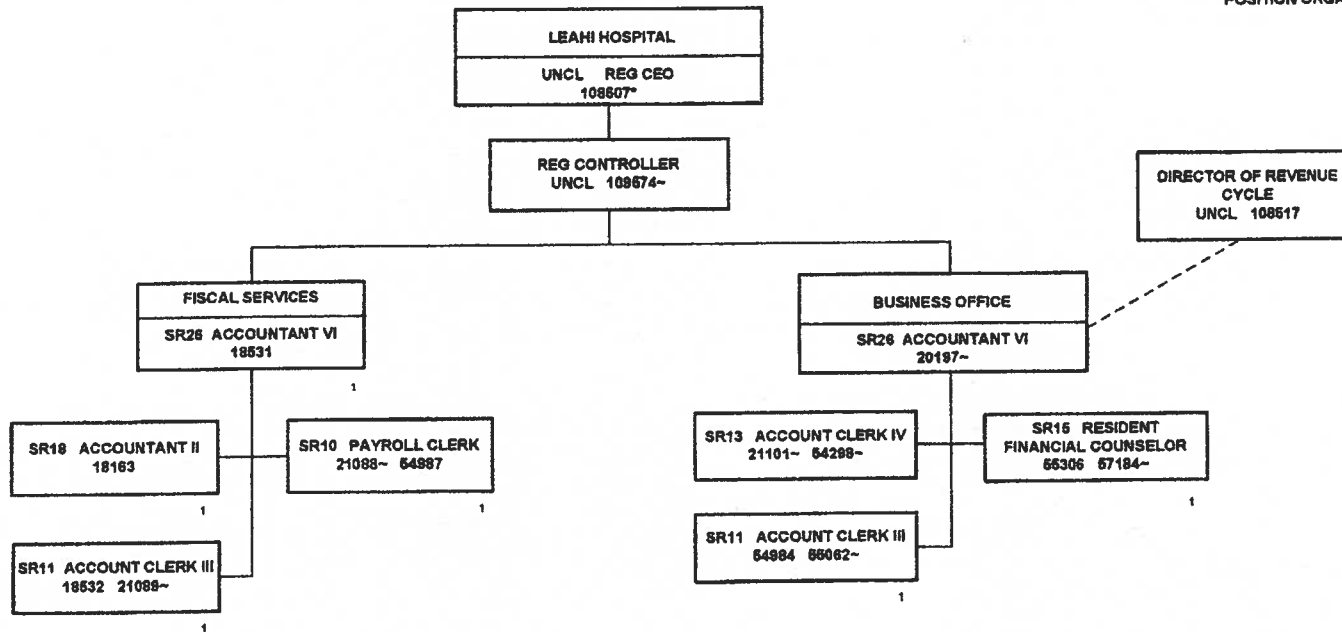
Provides technical expertise for the design, planning and construction aspects of building, remodeling, or renovation of the physical plant and equipment to meet the needs of the facility. Maintains the buildings and equipment of the facility; repairs or replaces parts of equipment; maintains electrical service; ensures other utilities of the facility are functioning properly; maintains grounds and landscaping; operates and maintains boilers; conducts fire inspection; and maintains the facility in a clean, sanitary and attractive condition.



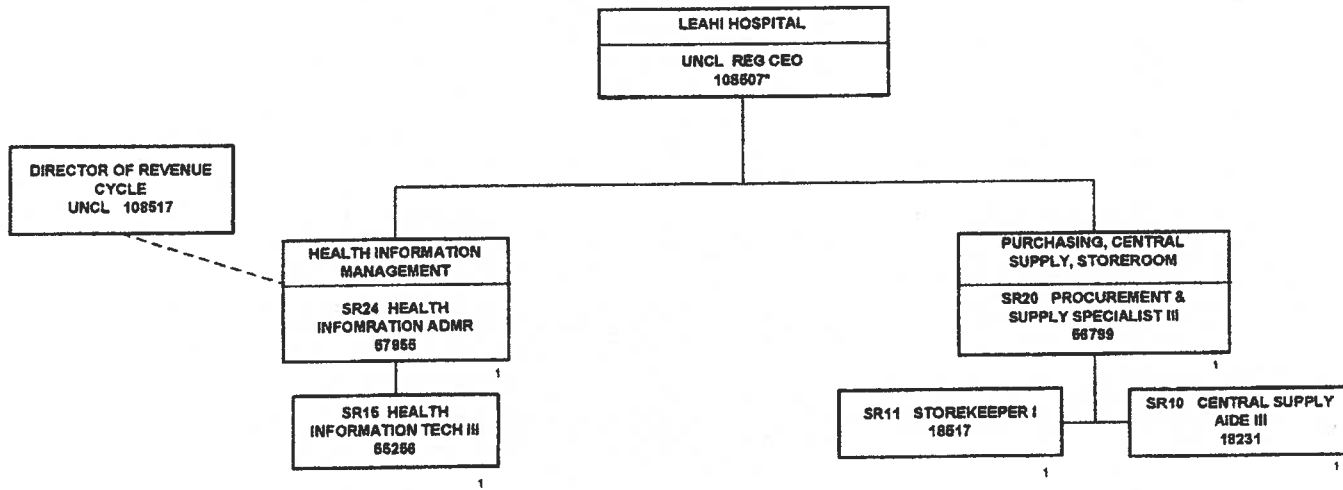
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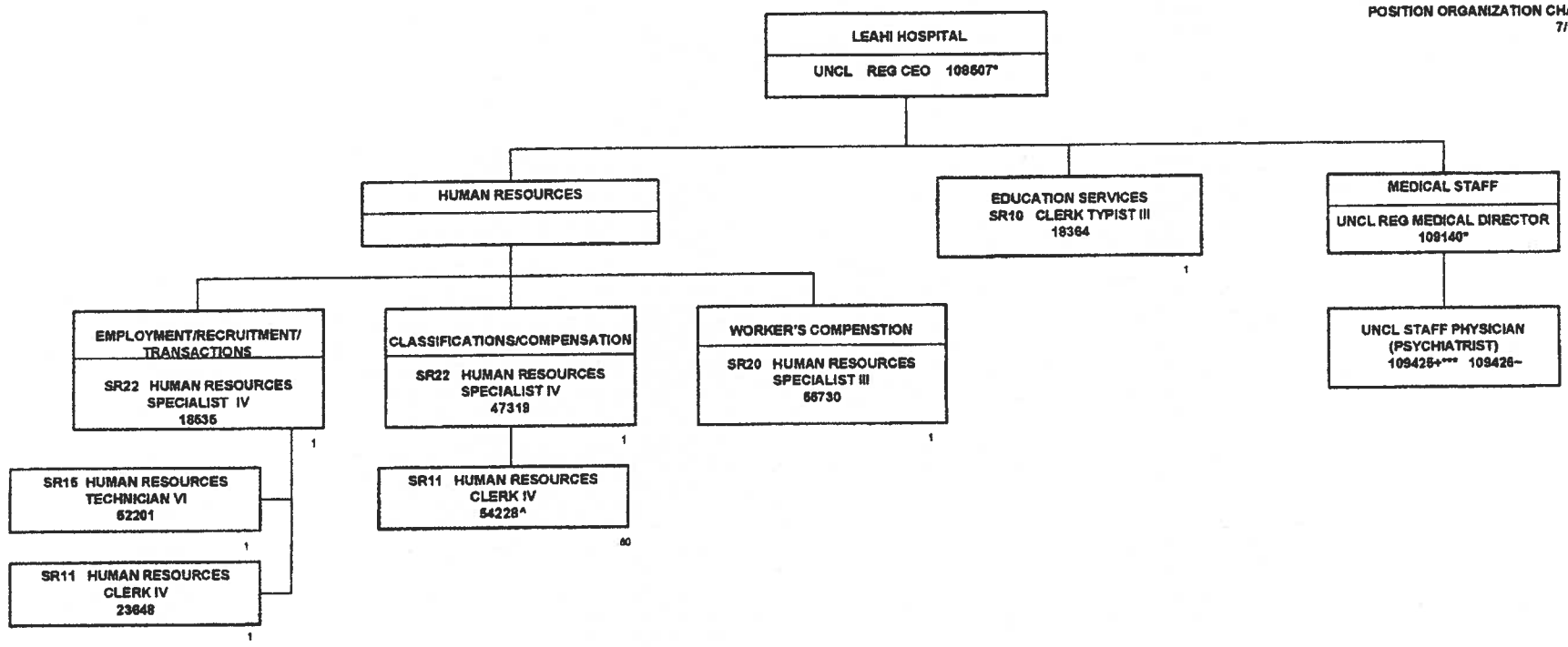
* NOT INCLUDED IN POSITION COUNT ON THIS CHART
+TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT
@38% FTE
~POSITION LOCATED AT MALUHIA



*NOT INCLUDED IN POSITION COUNT ON THIS CHART
-POSITION LOCATED TO MALUHIA



*NOT INCLUDED IN POSITION COUNT ON THIS CHART

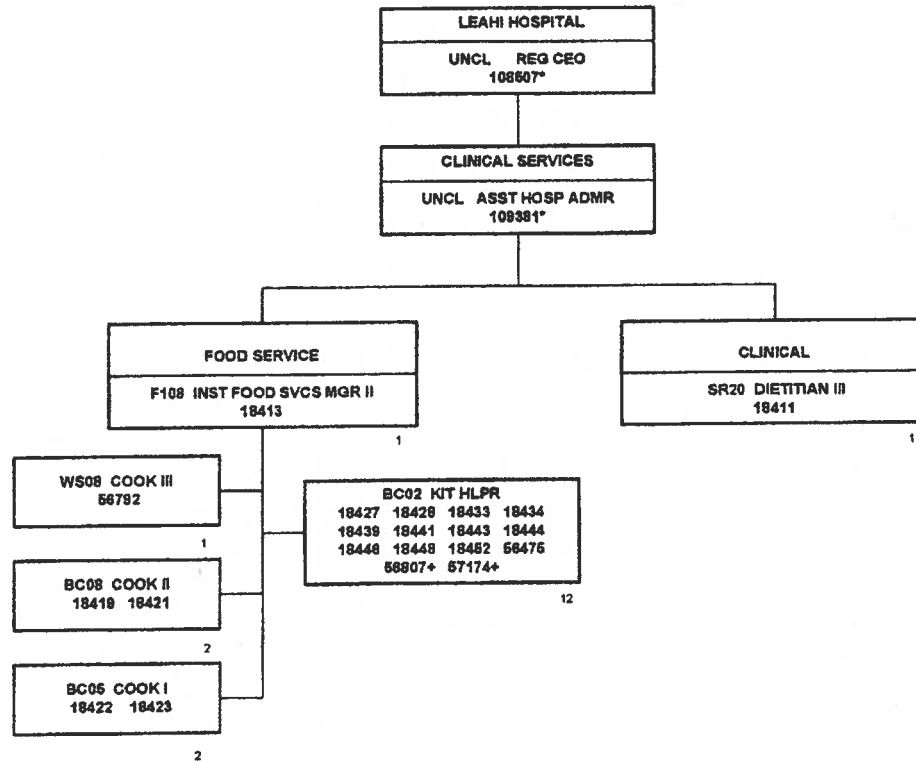


*NOT INCLUDED IN POSITION COUNT ON THIS CHART
+TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT
***48% FTE
^ 80% FTE
~Position Located at Maluhia

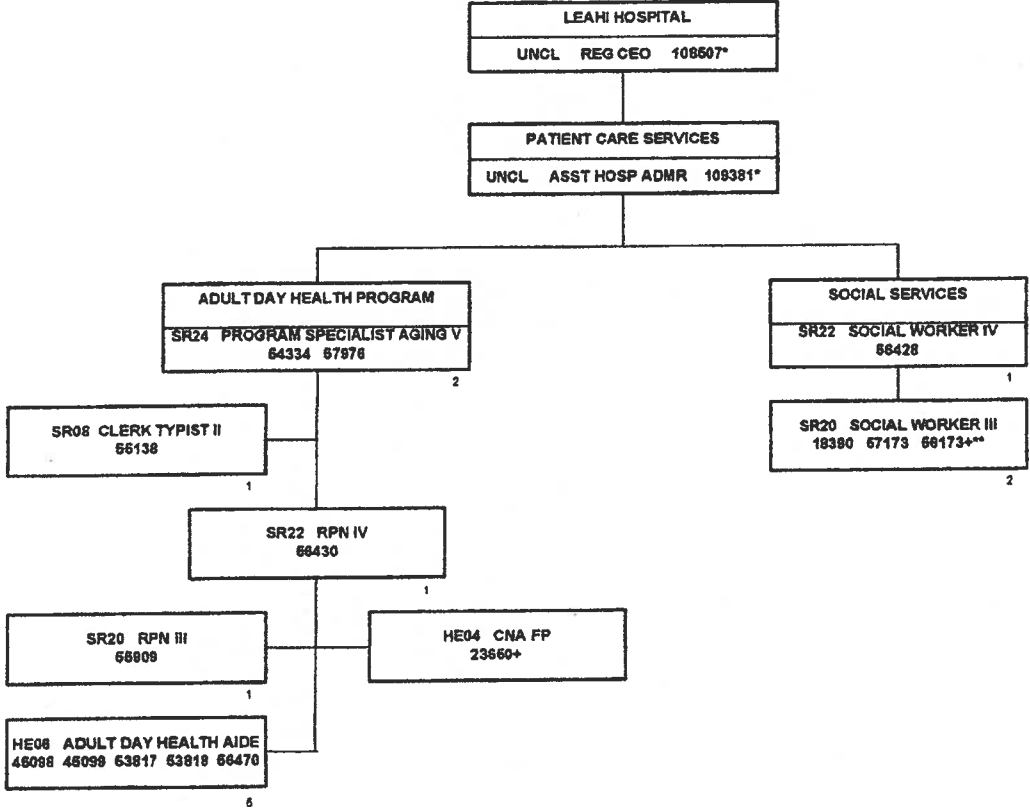
TOTAL FTE COUNT ON THIS CHART: 6.80

STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
LEAHI HOSPITAL
CLINICAL SERVICES
DIETARY

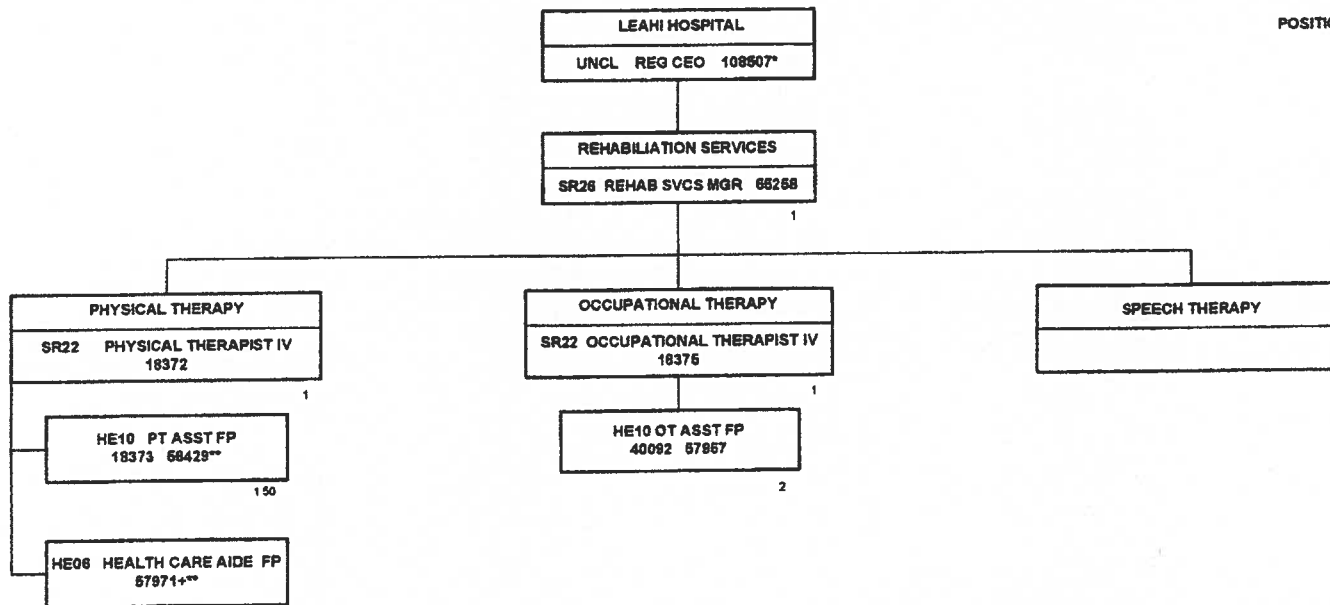
POSITION ORGANIZATION CHART
7/1/17



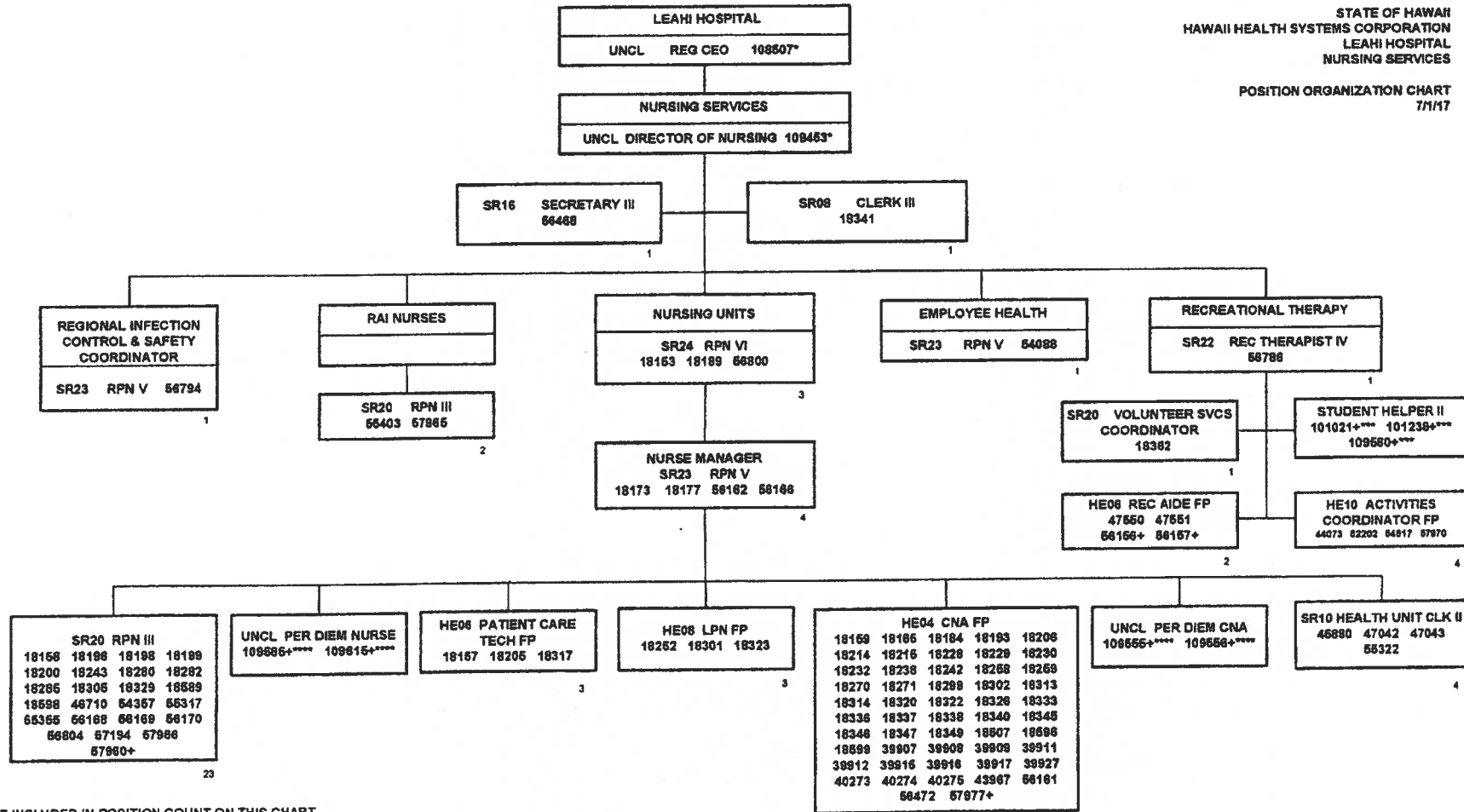
*NOT INCLUDED IN POSITION COUNT ON THIS CHART
+TEMPORARY POSITION, NOT INCLUDED ON POSITION COUNT



*NOT INCLUDED IN POSITION COUNT ON THIS CHART
+TEMPORARY POSITION, NOT INCLUDED ON POSITION COUNT
** 50% FTE

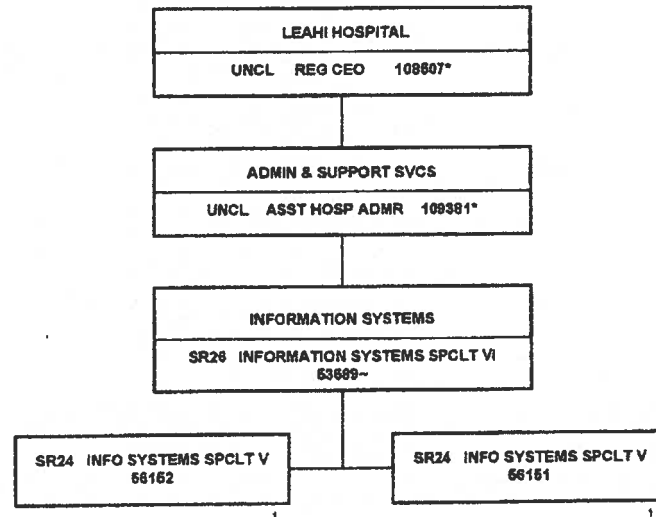


*NOT INCLUDED IN POSITION COUNT ON THIS CHART
+TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT
** 50% FTE



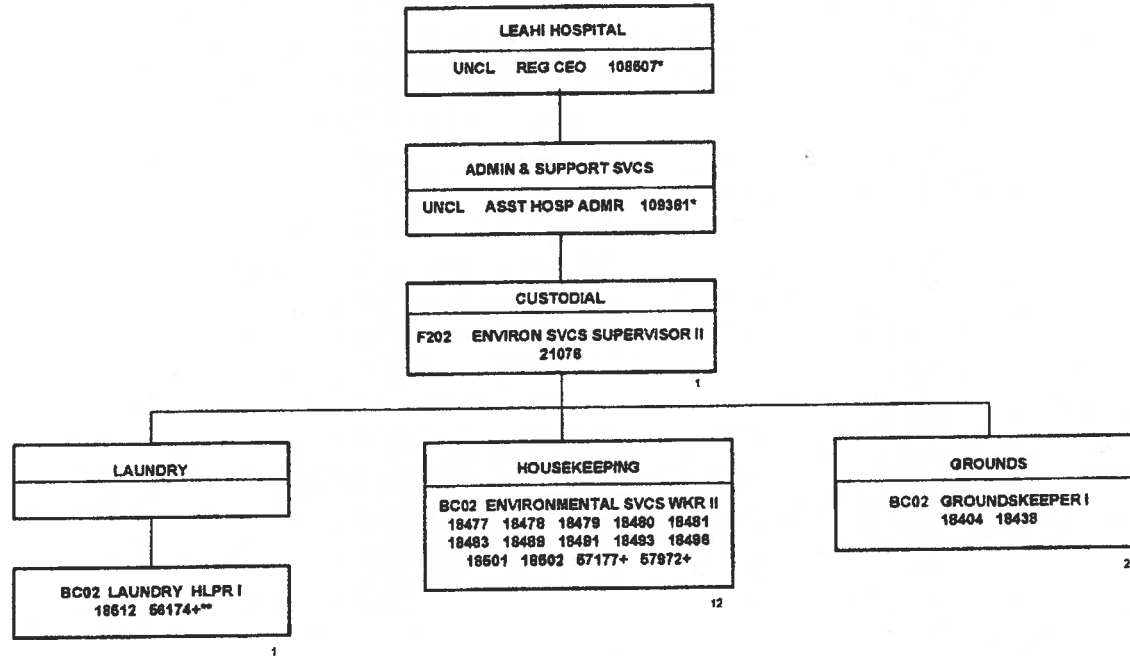
*NOT INCLUDED IN POSITION COUNT ON THIS CHART
+TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT
***48% FTE
****30% FTE

STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
LEAHI HOSPITAL
ADMINISTRATION & SUPPORT SERVICES
INFORMATION SYSTEMS
POSITION ORGANIZATION CHART
7/1/17



* NOT INCLUDED IN POSITION COUNT ON THIS CHART
-POSITION LOCATED AT MALUHIA

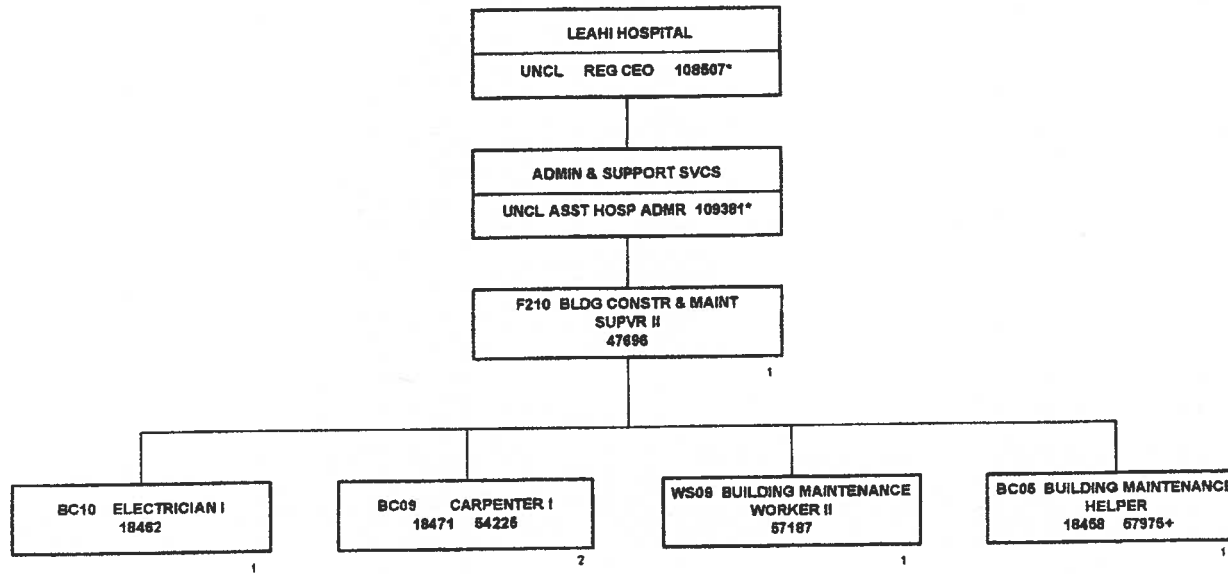
TOTAL FTE COUNT ON THIS CHART: 2



*NOT INCLUDED IN POSITION COUNT ON THIS CHART
+TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT
** 50% FTE

STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
LEAHI HOSPITAL
ADMINISTRATION & SUPPORT SERVICES
PLANT MAINTENANCE

POSITION ORGANIZATION CHART
7/1/17



*NOT INCLUDED IN POSITION COUNT ON THIS CHART
+TEMPORARY POSITION NOT INCLUDED IN POSITION COUNT

TOTAL FTE COUNT ON THIS CHART: 6

**HAWAII HEALTH SYSTEMS CORPORATION
LEAHI HOSPITAL**

FUNCTIONAL STATEMENT

ADMINISTRATION: Directs, coordinates and administers, within the policies set forth by the Hawaii Health Systems Corporation, all activities of the hospital, including patient care, teaching, promotion of community health and research.

- Determines that care of patients is of the highest professional level, and meets with standards prescribed by accrediting agencies such as the American Medical Association and the Joint Commission on Accreditation of Hospitals.
- Responsible for the overall management, budget, and finance, personnel, purchase and supply, building and grounds maintenance, housekeeping, and integrates these services with clinical phases of patient care.
- Has direct responsibility for the organization and administration of the medical and nursing staff in accordance with the bylaws, rules and regulations governing the hospital.
- Cooperates with other health, hospital, and social agencies to increase hospital services to the community and to maintain effective relationships with these and other community agencies.
- Responsible for managing the collection, analysis and evaluation of statistical information for the hospital.

EDUCATION SERVICES: Provides and coordinates all training for hospital staff. Ensures all hospital staff meets and maintains competency requirements. Provides awareness of the facility services to the community.

INFORMATION SYSTEMS: Responsible for the overall planning, analysis, development, improvement and evaluation of the region's information technology systems.

HUMAN RESOURCES: Acts as liaison between Leahi Hospital, Maluhia and the Hawaii Health Systems Corporation Personnel Office.

- Provides personnel administration services, labor relations, employee management relations, employee development, position classification, pay administration, and recruitment and selection.
- Maintains personnel records of all employees.
- Prepares monthly employee count listing vacancies and total number of employees. Compiles data for various questionnaires and reports.
- Provides personnel services and information to supervisors, employees, and the general public. Interprets State of Hawaii personnel rules and regulations.
- Provides personnel counseling on retirements, leaves, industrial accidents, etc.

MEDICAL STAFF: Directly responsible for the professional care of the resident, for clinical research, and for educational contributions to the medical and allied professions.

- Provides residents with the best possible quality of care.
- Conducts professional activities according to the by-laws, rules and regulations of the medical staff.
- Promotes and maintains high quality care through the analysis, review and evaluation of the clinical practice that exists within hospital.
- Provides a continuing program of professional education.

**HAWAII HEALTH SYSTEMS CORPORATION
LEAHI HOSPITAL**

FUNCTIONAL STATEMENT

ADMITTING OFFICE: Processes admissions to the facility to ensure the medical necessity and appropriateness of the person. Coordinates the admission of a new resident with the various sections in the facility.

MEDICAL RECORDS OFFICE: Acts as staff for the Hospital Administrator in supervising and implementing the keeping of resident medical records, medical statistical data, and fulfilling the requirements of Title 18 (Medicare) and Title 19 (Medicaid).

- Ensures the completeness and accuracy of the resident medical records according to the standards of the Joint Commission on Accreditation of Hospitals.
- Prepares the annual medical statistics and other material regarding patient care for the Hospital Administrator.
- Assists the Administration and medical staff in fulfilling the medical requirements of Title 18 (Medicare) and Title 19 (Medicaid).
- Works closely with nursing service, social service and rehabilitation service to provide the necessary information regarding residents required by the above professional staff.
- Maintains close relationship with the medical record departments of the community hospitals to facilitate the transfer of resident records.

PATIENT CARE SERVICES: Plans and provides for direct patient care involving Occupational Therapy, Physical Therapy, Social Service, Rehabilitation, Outpatient Service, and maintains effective working relationships of the patient care sections with the medical staff, administrative staff, other services of the hospital, and agencies affiliated with Leahi Hospital.

OUTPATIENT SERVICE: Provides medical and surgical follow-up care and treatment to all tuberculosis patients discharged from the hospital, referred by private physicians and the U.S. Public Health Service.

- Arranges for periodic visits by the outpatients for x-rays, laboratory examinations, and physical consultations.
- Supervises patients on long-term anti-tuberculosis chemotherapy.
- Coordinates the follow-up of patients and family contracts with the Tuberculosis Control Branch, Department of Health.
- On referral from the U.S. Public Health Services, evaluates and screens all immigrants with possible tuberculosis and routes them to the proper areas for observation treatment.
- Examines and treats hospital employees as necessary.
- Schedules and plans all the specialty clinics and assists the respective consultants.
- Assists the University of Hawaii Medical School Physicians in special studies and research programs.

PHYSICAL THERAPY: Provides comprehensive evaluation and treatment services to the residents who require such services.

- Assists the nursing staff in providing a coordinated and comprehensive rehabilitation care program.
- Assists in in-service training program.
- Cooperates in student training programs with the School of Nursing, University of Hawaii, the licensed practical nurse program, Kapiolani Community College.

**HAWAII HEALTH SYSTEMS CORPORATION
LEAHI HOSPITAL**

FUNCTIONAL STATEMENT

REHABILITATION: Brings the resident to an optimum adjustment in terms of his present condition and vocational potentials.

- Provides inpatient services involving rehabilitation counseling, vocational testing and guidance, education and training, industrial therapy (incentive therapy), which is a compensated in-hospital work program, work therapy, and selective placement.
- Works with other community agencies such as the Division Vocational Rehabilitation, Lanakila Crafts, Salvation Army, and private industry in the areas of prevocational training, work evaluation and work adjustments.
- Participates in continuing education and training of residents with the Department of Education.

SOCIAL SERVICE: Aids residents and their families with personal and social problems which result from illness or which interfere with resident recovery.

- Involved in patient planning to assist the resident and his/her family with non-medical needs such as psychosocial, economic, and legal problems that result from disability, illness, and/or hospitalization. Assists residents through direct contact with resident and the family, contracts, with community resources and follow up action.
- As an integral part of the medical care interdisciplinary team, helps to stimulate and implement patient care policies.
- Participates in relevant community efforts to improve living conditions and to develop adequate resources to meet the health needs of current and prospective residents.
- Participates in the training of graduate social work students who are placed at Leahi for field training.

OCCUPATIONAL THERAPY: Treats and trains residents with physical disabilities and/or psychosocial dysfunctions.

- Provides comprehensive and diversified multiple occupational and recreational programs.
- Works in collaboration with the physicians, nurses, physical therapists, and social workers who comprise the treatment team.
- Provides training for professional staff and paramedical staff.
- Affiliates with other universities in the training of occupational therapy students.

ADULT DAY HEALTH CARE PROGRAM: Provides an organized day program on an out-patient basis for clients to receive therapeutic, social and health services including the following: nursing services, personal care, dietary services, social services, occupational therapy, physical therapy, and recreational therapy.

NURSING SERVICES: Provides and evaluates nursing services for residents and their families in support of medical care and pursuant to the objectives and policies of the hospital.

- Maintains standards for nursing care of residents and related nursing services.
- Coordinates nursing services with all other sections and services of the hospital.
- Develops and maintains an effective system of clinical and administrative nursing records and reports.
- Estimates the need for facilities, supplies, and equipment.

**HAWAII HEALTH SYSTEMS CORPORATION
LEAHI HOSPITAL**

FUNCTIONAL STATEMENT

- Initiates, utilizes and participates in studies and research projects designed to improve patient care and other administrative and hospital services.
- Provides continuing education for all nursing personnel.

SKILLED NURSING FACILITY: Provides nursing services to residents who require at least one full-time registered nurse twenty-four hours per day, seven days a week.

QUALITY ASSURANCE: Coordinates a comprehensive program to monitor, evaluate and improve the quality and appropriateness of resident care provided by the hospital. Reviews and develops policies and procedures relating to nursing services and resident care.

TUBERCULOSIS FACILITY: Provides nursing care to patients with or suspected of having tuberculosis. Patients are generally admitted on referral from the Department of Health's Tuberculosis Branch, private physicians, or other facilities in the state.

INTERMEDIATE CARE FACILITY: Provides nursing services to residents who require at least one full-time registered nurse on a day shift and at least one licensed nurse whenever medications are administered.

FISCAL AFFAIRS AND SUPPORTING SERVICES: Administers and supervises all fiscal and budgetary activities and personnel policies in accordance with all Federal, State and Health Department regulations.

FISCAL SERVICES: Responsible for overall fiscal policies, planning, and executing through administrative review a coordinated program of all fiscal activities.

- Prepares the biannual budget under the direction of the Hospital Administrator.
- Maintains bookkeeping ledgers and other accounting systems as required by law, rules and regulations, for the control of cash, payment of bills, billing and collection of hospital patient revenue, Medicare, and Medicaid cost finding and reimbursable cost statements, reconciliation of accounts with the Hawaii Health Systems Corporation accounting system.

LIBRARIES:

Medical Library: Acquires, organizes, and maintains a quality collection of library materials.

- Provides for the medical information needs of the professional and paraprofessional staff of Leahi Hospital.
- Provides educational materials and service for continuing education and in-service programs.
- Provides services to the School of Medicine, School of Public Health, School of Social Work, School of Nursing, and other faculty and students.
- Provides service to the Diamond Head Mental Health Center; National Institute of Allergy and Diseases, Pacific Research Section; and Community Project of Pesticides.

Patient's Library: Provides library service to the patients.

DIETARY: Responsible for quality food production, service, and staff education. Aids in optimum care of residents by providing nutritious, appetizing, well-balanced meals.

- Requisitions according to specifications all groceries, meats, fresh produce, bakery items, and milk. Checks all deliveries against invoices and requisitions.

**HAWAII HEALTH SYSTEMS CORPORATION
LEAHI HOSPITAL**

FUNCTIONAL STATEMENT

- Maintains perpetual inventory of meats and other perishables.
- Maintains perpetual inventory of Federal commodities.
- Plans menus to meet nutritional needs in the most economical fashion. Ethnic food preferences are given consideration.
- Prepares special diets as ordered by physicians.
- Maintains records of overtime, fringe benefits, sick leaves, etc., are maintained for transmittal to the Personnel Office.
- Keeps cost data of meals.
- Serves as a laboratory-classroom for East-West Center students and food and nutrition majors at the University of Hawaii.

SUPPORTING SERVICES:

Custodial: Maintains a safe, clean, attractive environment for the resident and employee.

- Keeps the physical plant clean, safe, and orderly.
- Works closely with the Infection Control Committee, nursing, dietary, laundry, and maintenance services to ensure a proper sanitary environment.
- Purchases and maintains furnishings.
- Provides clean linen to Leahi Hospital.
- Provides adequate supply of linen and patient-wear.
- Mends and repairs linen.
- Delivers and picks up linen.
- Maintains inventory and recommends purchasing of replacement.
- Cleans, cares, and maintains landscape grounds and adjacent areas around the hospital.
- Transports materials, equipment, and supplies to and from the hospital and provides routine messenger services.

PLANT OPERATION AND MAINTENANCE: Provides continued and safe operation of all utility services.

Maintains safe operation of the physical plant and all of the equipment, fixed and portable.

Inspects buildings, equipment, and grounds to determine maintenance and repairs needed; and maintains perpetual job schedules that provide preventive maintenance for all fixed structures and equipment.

PURCHASING: Responsible for receiving, assuring availability of, and issuing of supplies, equipment and food in quantity and quality consistent with hospital standards of patient care. Consults with and advises section on matters pertaining to purchasing. Maintains a perpetual inventory system to report charges and keep proper stock levels.

- Checks and approves requisitions and confers with sections regarding quantity, specifications, and delivery requirements.

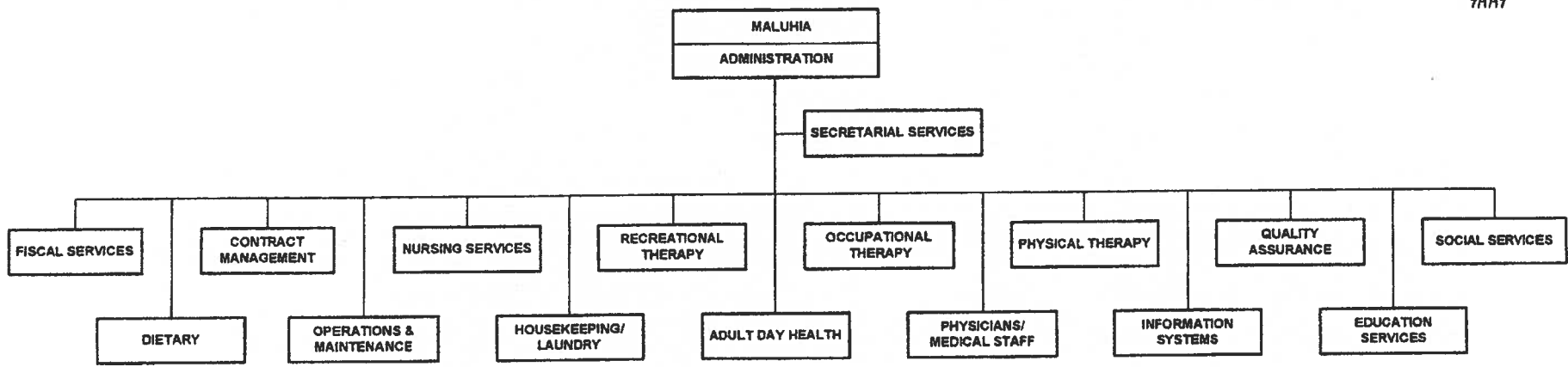
**HAWAII HEALTH SYSTEMS CORPORATION
LEAHI HOSPITAL**

FUNCTIONAL STATEMENT

- Solicits bids, selects vendor, and approves purchase orders, recommends awards involving formal contracts.
- Ensures that all purchases comply with State and Department of Health policies and procedures.
- Interviews vendors and their representatives.
- Evaluates new products.
- Handles adjustments with vendors involving improper shipment, and damages and transactions not conforming to requisitions or purchase order.
- Maintains files of catalogs, price lists, etc., to be available to all sections.
- Administers and maintains equipment and furnishings inventory.
- Receives and checks supplies and equipment from vendors.
- Checks requisitions, files orders, and schedules for delivery to sections.
- Posts requisitions and invoices to inventory card, prices, totals, and allocates charges to proper section or account.
- Prepares requisitions and requirement reports for reordering.
- Prepares purchase order receiving reports and requisitions for payment.

STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
MALUHIA
OVERVIEW

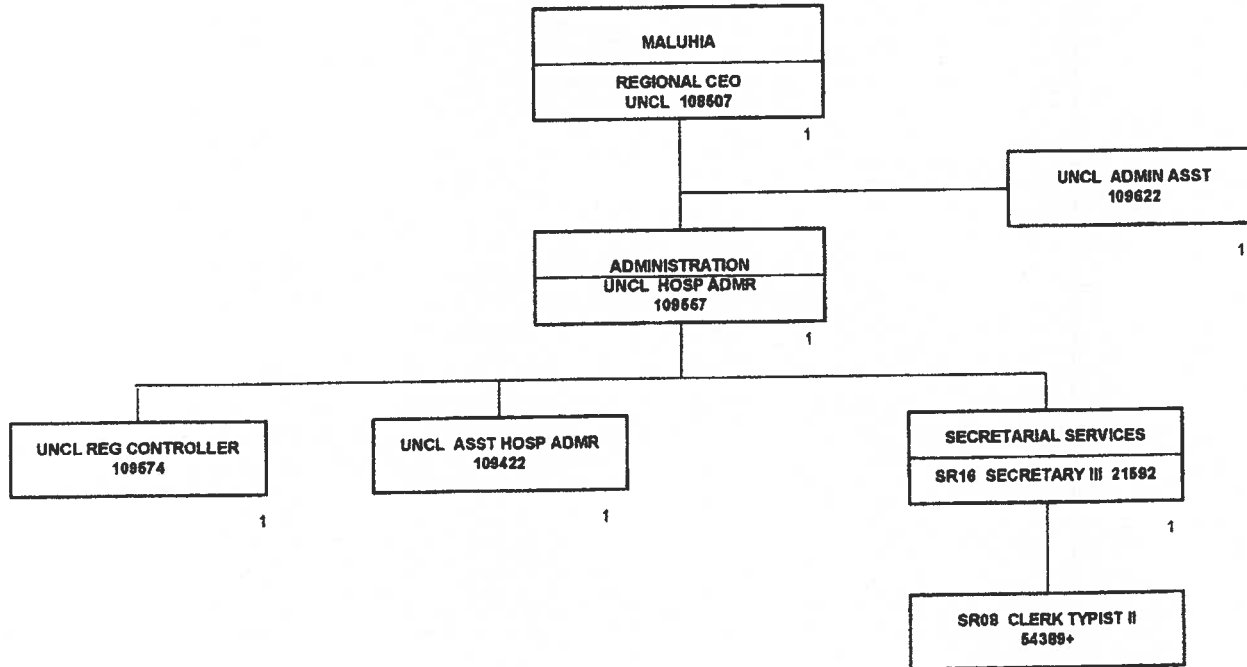
POSITION ORGANIZATION CHART
7/1/17



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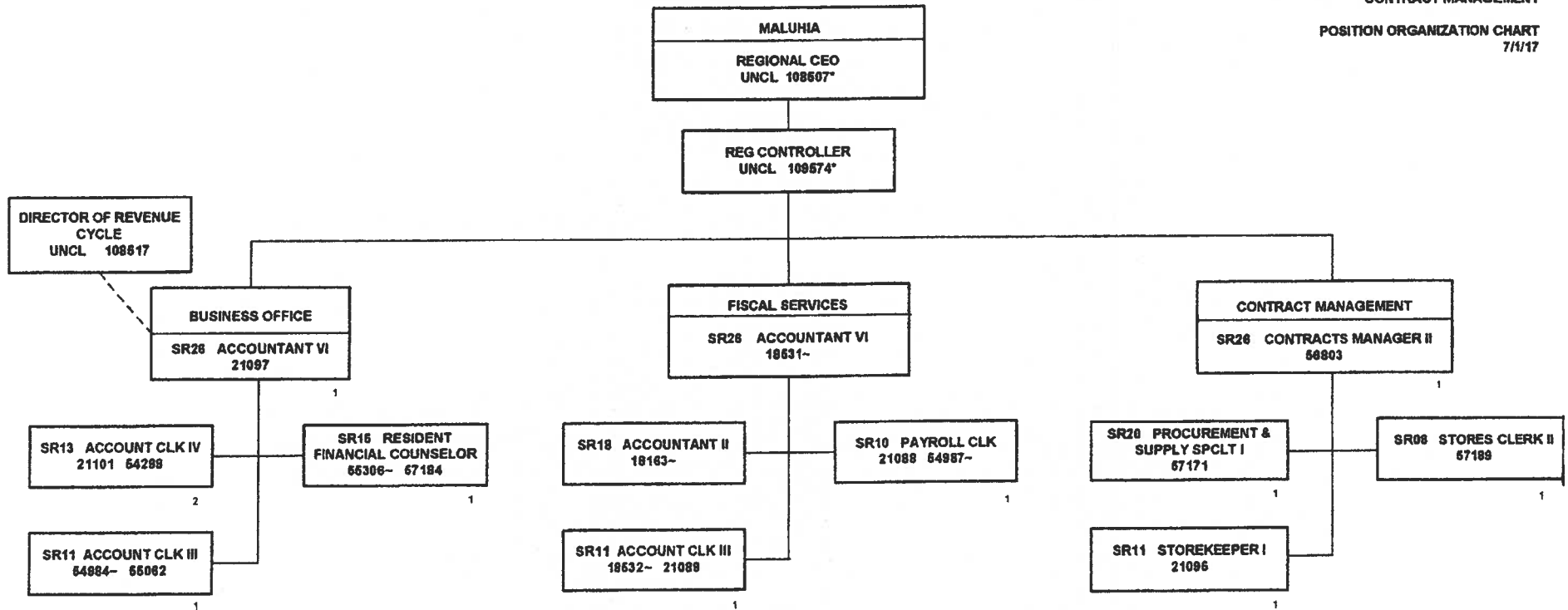
STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
MALUHIA
ADMINISTRATION

POSITION ORGANIZATION CHART
7/1/17

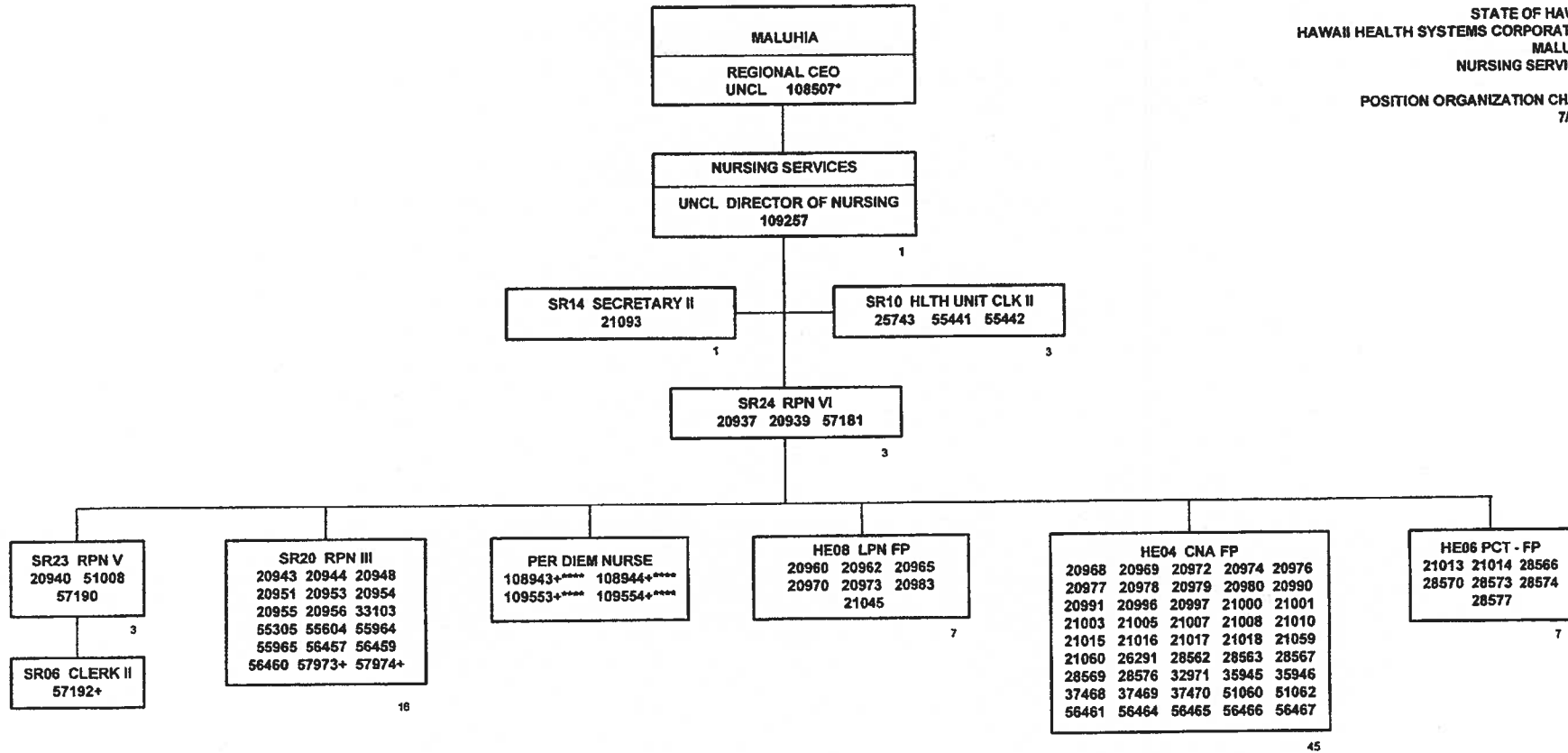


*NOT INCLUDED IN POSITION COUNT ON THIS CHART
+TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT

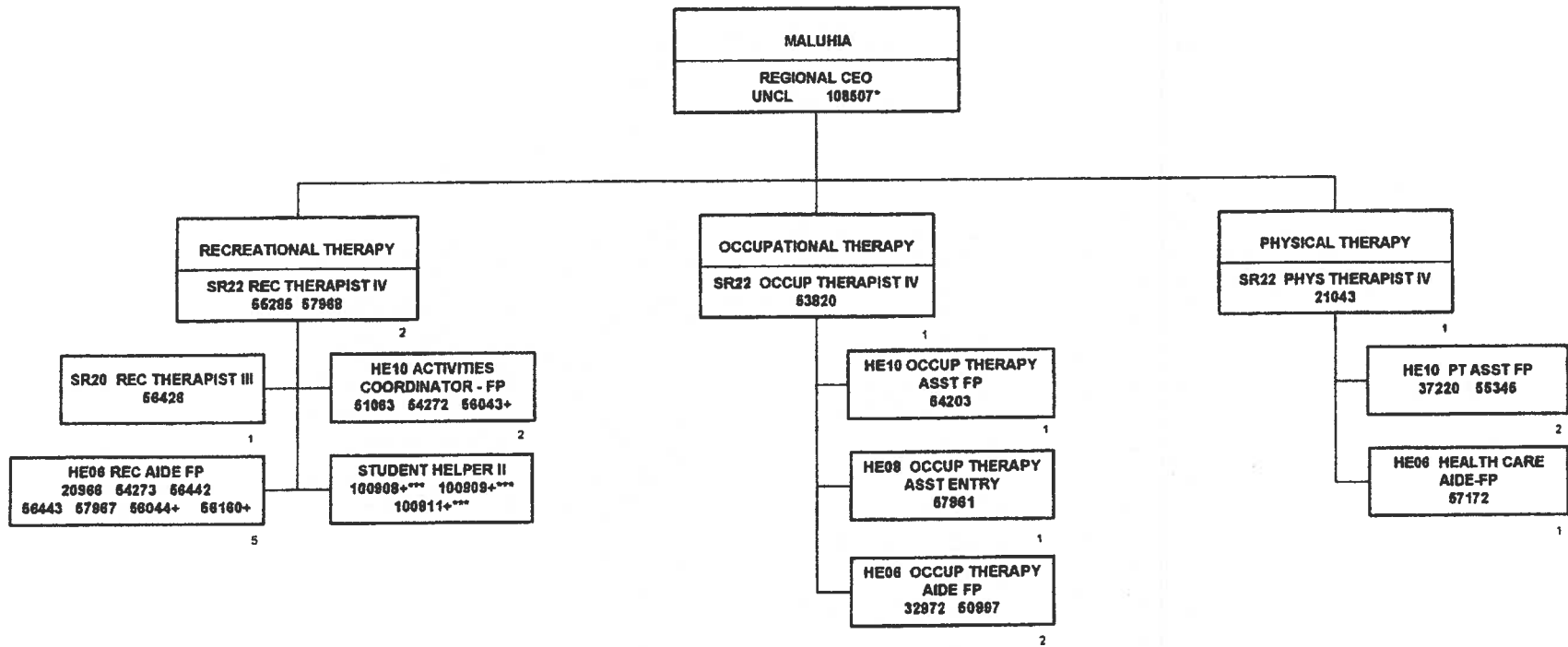
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*NOT INCLUDED IN POSITION COUNT ON THIS CHART
-POSITION LOCATED AT LEAHI



*NOT INCLUDED IN POSITION COUNT ON THIS CHART
+TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT
**** 30% FTE

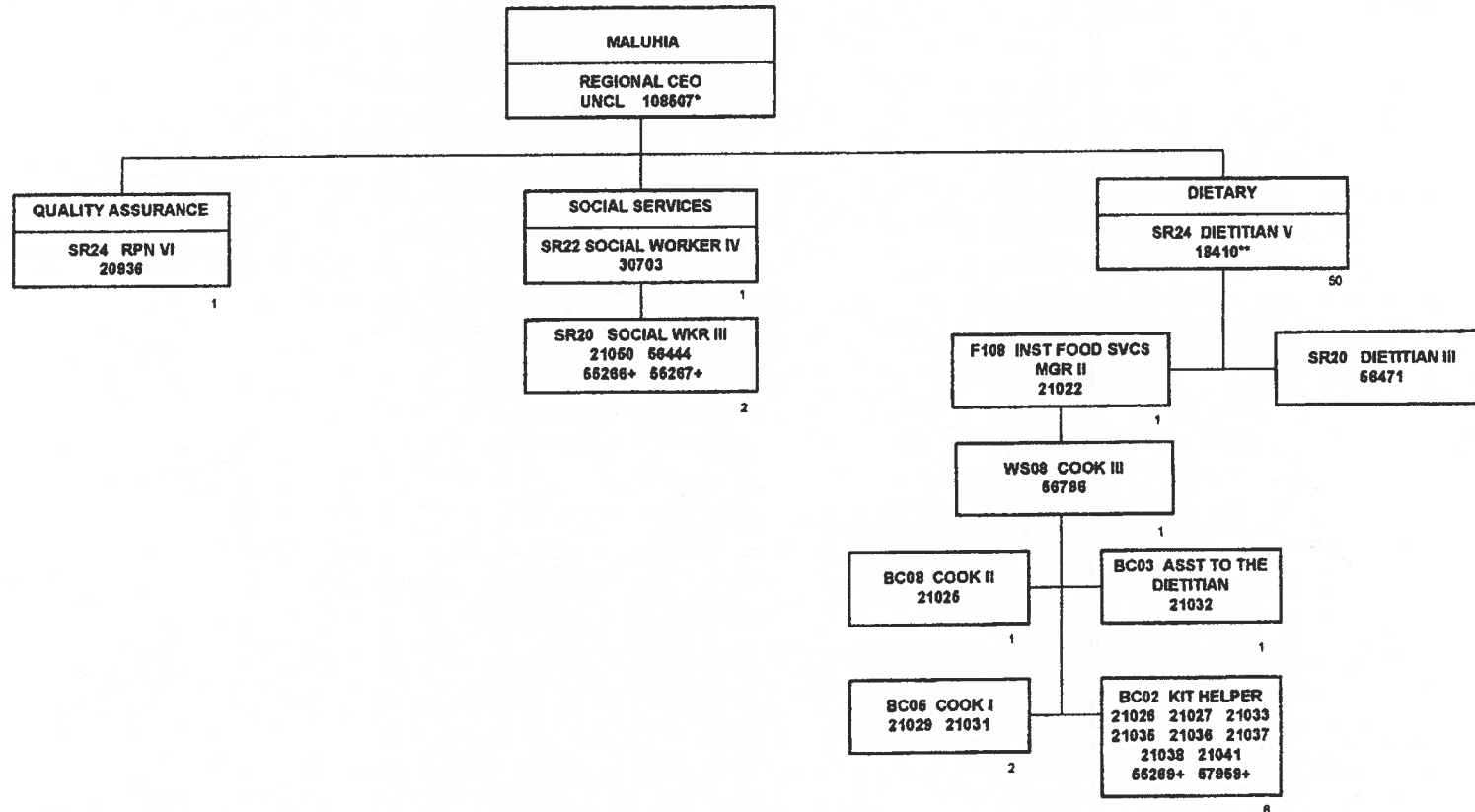


*NOT INCLUDED IN POSITION COUNT ON THIS CHART
+TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT
***48% FTE

TOTAL FTE COUNT ON THIS CHART: 19

STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
MALUHIA
QUALITY/SOCIAL SERVICES/DIETARY

POSITION ORGANIZATION CHART
7/1/17

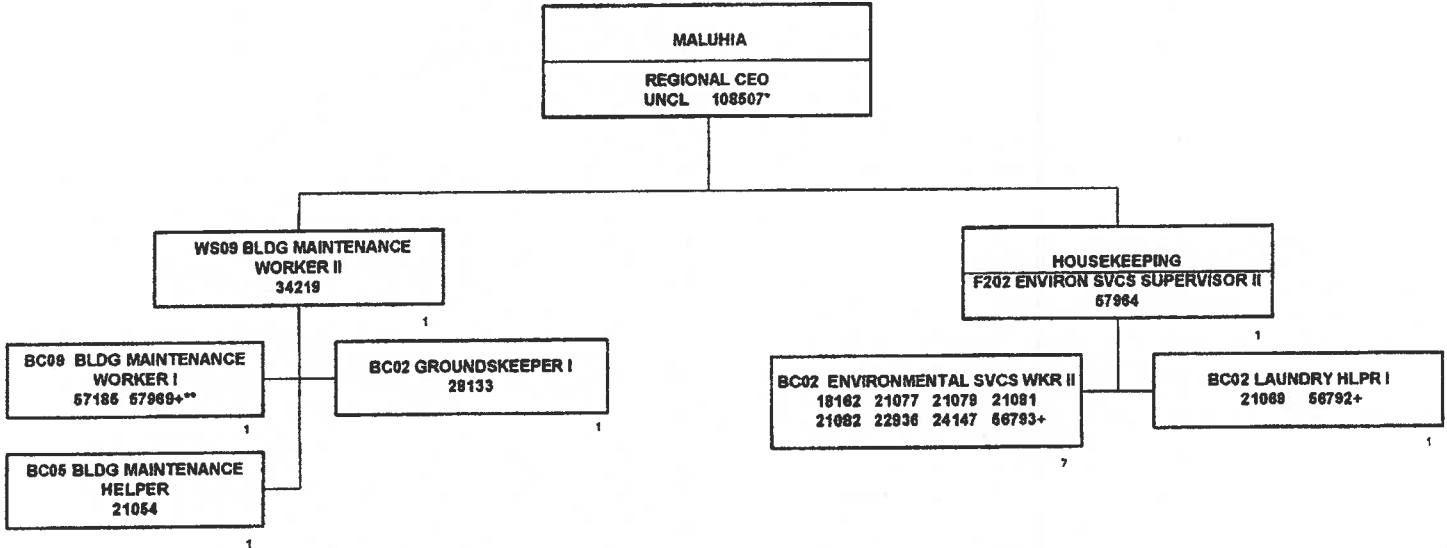


*NOT INCLUDED IN POSITION COUNT ON THIS CHART
+TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT
**50% FTE

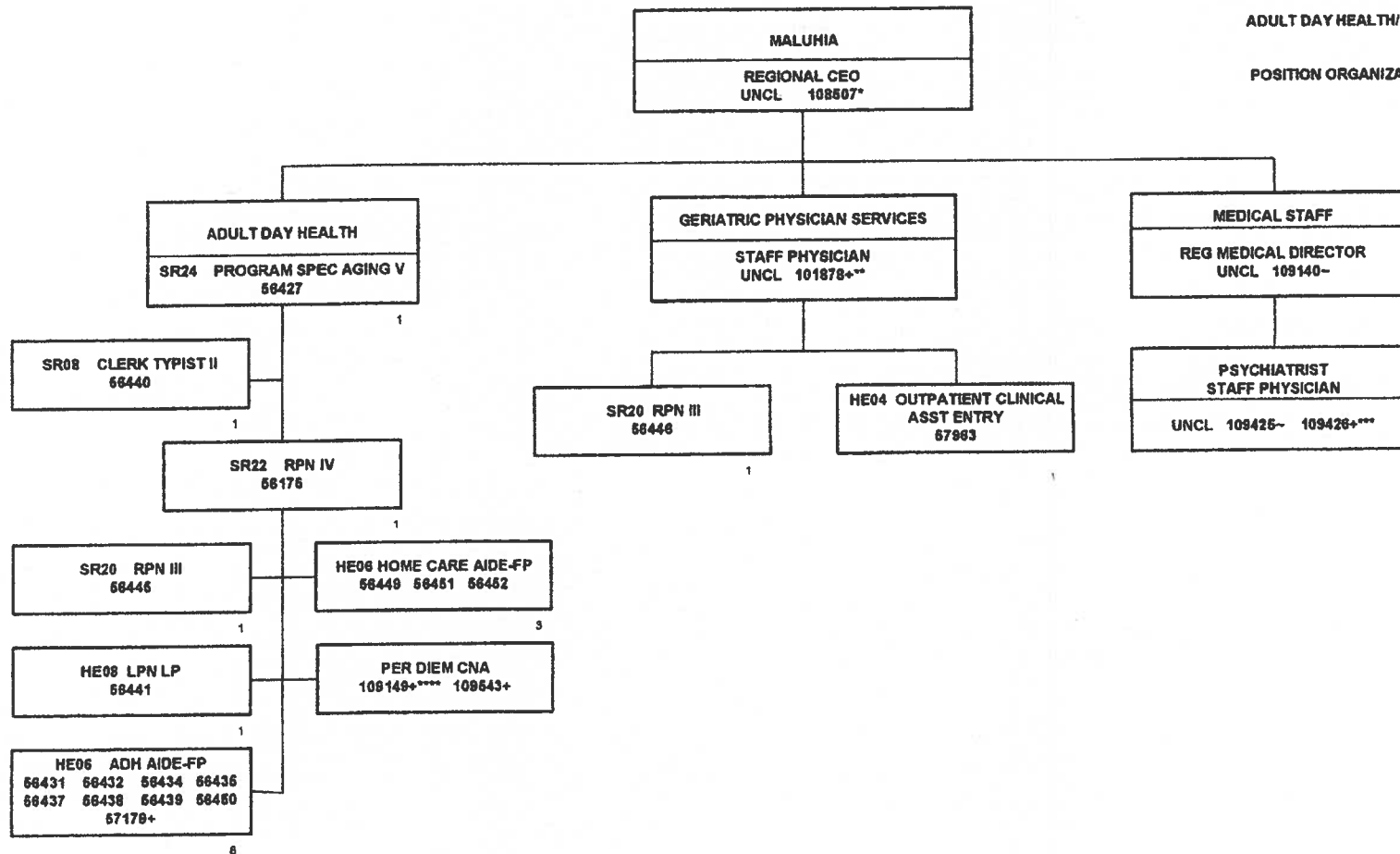
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STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
MALUHIA
OPERATIONS & MAINTENANCE/LAUNDRY/
HOUSEKEEPING

POSITION ORGANIZATION CHART
7/1/17

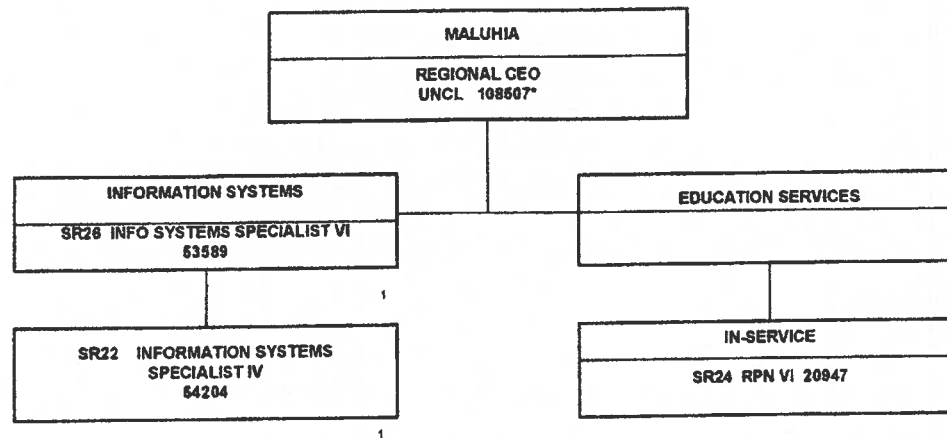


*NOT INCLUDED IN POSITION COUNT ON THIS CHART
+TEMPORARY POSITION, NOT INCLUDED ON POSITION COUNT
**50% FTE



*NOT INCLUDED IN POSITION COUNT ON THIS CHART
** 50% FTE
*** 48% FTE
**** 30% FTE
+TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT
-POSITION LOCATED AT LEAHI

TOTAL FTE COUNT ON THIS CHART: 18



*NOT INCLUDED IN POSITION COUNT ON THIS CHART

**STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
MALUHIA**

FUNCTIONAL STATEMENT

ADMINISTRATION

Plans, organizes, leads, controls the operations of the nursing home facility and assures that the care and treatment of the residents meet the appropriate standards; adheres to and enforces all applicable laws and regulations relating to the public health and welfare; formulates long-range plans and objectives, and sets up policies, rules and procedures necessary for the operation of the facility.

SECRETARIAL SERVICES

Provides secretarial and general clerical services to the Hospital Administrator and other units in the facility.

INFORMATION SYSTEMS

Responsible for the overall planning, analysis, development, improvement and evaluation of the region's information technology systems.

FISCAL SERVICES

Provides fiscal and management support services in controlling, verifying and regulating the financial activities of the facility. Assists in the preparation and presentation of the program plans, operating and capital improvement budgets; develops and maintains cash, accrual, revenue and cost accounting systems to meet the requirements of the State and Federal governments and medical assistance programs; manages cash; develops and implements internal control; prepares regular and special reports, including cost analysis and rate studies, and rate review analyses for compliance with Price Commission Regulations; prepares payroll; manages purchasing, storekeeping and record-keeping of inventory.

MEDICAL STAFF

Provides direct medical care as well as coordinating, directing, controlling and reviewing the treatment, social and rehabilitative activities and all other medical care modalities provided for the residents, develops and implements policies and guidelines relating to medical-administration, which assures a high level of medical care for the residents.

ADULT DAY HEALTH SERVICES

The Adult Day Health Center is a program to which SNF/ICF levels of care participants come in to spend a day in receiving medically necessary nursing care procedures and treatments, rehabilitative and therapeutic activities, remedial training in activities of daily living, and patient education on wellness and/or coping with chronic illness.

In addition, the Day Health Center:

- is open to SNF/ICF participants with support resources at home;
- supplements care received by participants at home in a day setting at Maluhia;
- provides licensed nursing care and treatments, remedial and rehabilitative services; including social, recreational and diversional activities;
- provides meals;
- provides health education to participants, relatives, and concerned elderly on how to cope with chronic illness, the aging process, nutrition and wellness in general.

**STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
MALUHIA**

FUNCTIONAL STATEMENT

NURSING SERVICES

Provides and evaluates nursing services for residents and their families in support of medical care and pursuant to the objectives and policies of the facility.

- Maintains standards for nursing care of residents and related nursing services.
- Coordinates nursing services with all other sections and services of the facility.
- Develops and maintains an effective system of clinical and administrative nursing records and reports.
- Estimates the need for facilities, supplies, and equipment.
- Initiates, utilizes and participates in studies and research projects designed to improve patient care and other administrative and facility services.
- Provides continuing education for all nursing personnel.

OCCUPATIONAL THERAPY

Performs, advises on and/or supervises professional work in occupational therapy by evaluating and administering medically referred and/or prescribed services to residents.

PHYSICAL THERAPY

Performs, advises on and/or supervises professional work in physical therapy by evaluating and administering medically referred and/or prescribed services to residents.

SOCIAL SERVICES

Provides social casework services; investigates and determines eligibility of residents for Medicaid, Medicare, or other financial aid to cover medical service charges; maintains liaison with State Department of Human Services; develops resources for resident services.

MEDICAL RECORDS

Maintains confidential medical records on each resident admitted for care in the facility.

DIETARY SERVICE

Prepares and serves meals to residents and Adult Day Health participants, operates staff dining room, prepares food budget, prepares menu, receives and stores food commodities, and maintains kitchen.

OPERATIONS AND MAINTENANCE

Maintains, repairs and renovates buildings and grounds of the facility and repairs and provides for repair of facility equipment.

**STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
MALUHIA**

FUNCTIONAL STATEMENT

LAUNDRY/LINEN SERVICE

Provides laundry service; sorts, counts, and weighs soiled items before sending them to contract laundry; receives, counts and distributes clean laundry returned from contract laundry. Mends torn materials and salvages materials beyond mending for other purposes.

HOUSEKEEPING SERVICE

Provides housekeeping services throughout the facility; maintains building in sanitary condition; provides pest control services; provides pick-up and drayage services as required.