

**HOUSE COMMITTEE ON FINANCE
INFORMATIONAL BRIEFING FOR BIENNIUM BUDGET 2014-2015**

January 11, 2013

**PATRICIA McMANAMAN, DIRECTOR
DEPARTMENT OF HUMAN SERVICES**

Mission Statement

The Department of Human Services (DHS) provides timely, efficient and effective programs, services and benefits to empower those who are the most vulnerable in our State to expand their capacity for self-sufficiency, self-determination, independence, healthy choices, quality of life and personal dignity.

New Day Initiatives

The Abercrombie Administration is committed to investing in people, improving access to services, achieving effectiveness in the delivery of services and ensuring that no one is left behind. These commitments are reflected in our operating and CIP budgets by:

- Investing in our young adults and reducing homelessness through the establishment of a voluntary foster care program for young adults from age 18 through 21;
- Investing in our keiki by expanding the Child Care Subsidy program for low-income families and increasing the clothing allowance for children in foster care;
- Investing in our keiki, reducing crime, and increasing strong nurturing families through the establishment of Youth Community Service Centers on the Neighbor Islands for delinquent youth and creating 4 permanent parole officer positions on the Neighbor Islands to assist in their communities;
- Creating long term solutions to homelessness through Housing First initiatives and repair and maintenance of the State's homeless shelters;
- Improving Access to Services by reducing application processing times for benefits, translating vital documents, and transforming and integrating IT solutions across the Department; and
- Transforming health care through patient-centered health homes, supporting utilization of IT by hospitals and other providers, reducing health care disparities and providing greater and better coordinated mental health services for Medicaid beneficiaries.

2012 In Review

Although the nation and Hawai'i continue to experience slow but steady economic growth, the benefits of a growing economy have not yet impacted many of DHS' programs, and we continue to experience increased enrollment across our divisions. Growth within the DHS' Benefit, Employment, and Support Services Division (BESSD) programs saw increases as follows in 2012: a 2.8% increase in Temporary Assistance for Needy Families and Temporary Assistance for Other Needy Families (TANF/TANOF), with a total enrollment increase of 18.9% since 2008; and a 4.8% increase in General Assistance (GA) beneficiaries, with a total increase of 24% since 2008. The Supplemental Nutrition Assistance Program (SNAP) also grew in 2012 by 12%. Similarly, in 2012, the Med-Quest Division (MQD) saw an enrollment increase of 5%, reflecting a total increase of more than 35% since 2008.

Despite continued program growth in these areas, the DHS has made significant strides in improving access to timely services. Backlogs in Med-Quest, reaching over 5,000 cases in 2010, have been addressed, and beneficiaries now receive much more timely eligibility determinations. Similarly, SNAP cases went from a 60% timeliness rate in 2010 to 90% plus timely processing in 2012. These improvements reflect DHS' commitment to its clients, a willingness to implement new business processes, strategic personnel decisions as we rebuilt across the Department, and the good will of the DHS staff as we engaged in deliberate system change and innovation.

Over the last biennium, the DHS also made significant efforts to reform its operations, improve fiscal accountability, rebuild staff where essential, improve Departmental morale, and address the continuing needs of Hawai'i's most vulnerable residents. As we move forward in the new biennium, the Department will continue to focus on improving its operations for the benefit of our beneficiaries, expand its IT capabilities to address the mandate of the Patient Protection Affordable Care Act (ACA) and leverage the new Med-Quest ACA integrated eligibility system across the Department, ensure the safety and well-being of abused and neglected adults and children, and protect the most vulnerable among us.

The Biennium Budget for the Department of Human Services

I. BENEFIT, EMPLOYMENT AND SUPPORT SERVICES DIVISION

- **Creating Long Term Solutions to Homelessness – HMS 224 Homeless Services**

The DHS' September 2012 homeless count identified 439 unsheltered persons in Waikiki, Urban Honolulu, and the Waianae Coast. 36% of these individuals met at least one criteria for vulnerability, with an additional 22% meeting 3 or more criteria for vulnerability. The DHS proposes to fund housing and case management services for up to 76 vulnerable homeless persons, in Honolulu County, with an additional \$1.5 million in funding for FY2014. Stabilized housing aids in the reduction of other costs associated

with homelessness including high utilization of ambulances, emergency rooms and admissions to private and State hospitals and facilities. The DHS will continue its dialogue with our federal partners to secure additional funds for FY2015 for this model and innovative Housing First program.

In order to ensure that no beds are lost in each of the nine state-owned shelters due to habitability, the DHS is requesting \$800,000 in FY 2014 and \$1 million in FY2015 to assess its shelters, to create and implement a plan for prioritized repair and maintenance, and to make repairs as necessary. In addition, the DHS is seeking to establish a program specialist position to manage and oversee the inventory of State-owned shelters and to coordinate repairs and maintenance.

- **Improving Access to Services and Effectiveness of Service Delivery - HMS 236 Case Management for Self-Sufficiency**

Over this past year, the DHS – BESSD Division has made stunning progress in turning around its timeliness rates in the delivery of SNAP and financial assistance benefits. In 2010, the Department’s timeliness rate was in the 60% range, with some offices reporting timeliness at 40%. Today, the DHS is averaging timeliness rates of 93-95%. To ensure continued progress we are requesting \$300,000 in combined State and federal funding in each year of the biennium to procure a vendor for document digital imaging and content management services of client documents. This modest investment, over a 4-to 5 year period, will aid the Department in meeting the requirements of an on-going federal injunction requiring the DHS to meet a 95% timeliness rate. Going forward, the DHS will evaluate the on-going need for this funding concurrent with the establishment of a proposed Department-wide integrated eligibility IT system and our current, ongoing efforts to digitally image all new incoming documents.

- **Investing in Quality Early Childhood Care and Hawai‘i’s Families - HMS 305 Cash Support for Child Care**

The DHS requests \$4 million to restructure parent co-payments in our child care subsidy programs including: Child Care Connection Hawai‘i, First-to-Work, and Preschool Open Doors. These programs provide child care subsidies to 6,200 families and over 10,000 children annually. Families and community stakeholders have consistently voiced concerns since the DHS restructured the subsidy from 3 tiers to 10 tiers in 2010. This proposal will reduce the 10 tiers to 6 tiers and provide families with needed resources for quality childcare.

- **Maximizing and Leveraging Federal Funds – HMS 903 General Support for Self-Sufficiency Services**

The DHS is requesting \$680,000 in each year of the biennium to fund Supplemental Security Income (SSI) and Supplemental Security Disability Income (SSDI) legal advocacy. The DHS requires all State-funded assistance applicants to apply for federally-funded assistance where appropriate. Substantial State savings are realized

through these requirements. In 2011 this requirement generated \$2,052,024 in federal reimbursements for the State-funded General Assistance (GA) payments alone. Currently funding for this program is derived from the SSI reimbursements, but further discussion and review has indicated that it may be more appropriate to fund these critical services independent of the SSI reimbursement funds.

The DHS also requests funding of \$150,000, in each year of the biennium, for a New Americans Program. The New Americans Program will provide naturalization screening and advocacy services for beneficiaries of the DHS's Assistance to the Aged, Blind and Disabled (AABD) program. Of the 859 individuals currently receiving AABD, 83% are non-citizens. Many of these individuals would qualify for SSI or SSDI if they were citizens. With advocacy services in place, individuals will be screened to determine eligibility for citizenship including eligibility for history or English language waivers. Moving these beneficiaries from State-funded to federally-funded programs saves State funds and increases the cash resources for this vulnerable population.

The Department requests \$1,590 in State funds and a ceiling increase of \$87,410 in federal funds for FY2014 and \$21,749 in State funds and ceiling increase of \$137,551 in federal funds for FY2015 to lease wireless point of sales devices for authorized Farmer's Markets across the State. These devices will facilitate food purchases at venues where electricity is not available. Additional federal funding will also be used offset costs for the Electronic Benefits Transfer (EBT) system.

The DHS is requesting \$200,000 in each year of the biennium for SNAP outreach targeting eligible households with senior citizens and U.S. children of immigrant households. Every \$5.00 in new SNAP benefits generates \$9.00 in additional community monies.

- **Making Efficient Use of State and Federal Funds – HMS 903 General Support for Self-Sufficiency Services**

The DHS proposes to continue rebuilding its BESSD Investigations Office which was substantially dismantled in 2009 and 2010. Program integrity, ensuring against deliberate fraud, and recouping overpayments are core to the Department's mission and ensure the efficient and appropriate use of State and federal funds. To this end, the budget proposes to establish 6 positions: 1 position to investigate SNAP trafficking; 2 positions to investigate and recover program overpayments; 2 positions to reestablish a West Hawai'i Office, and one 1 position to prepare cases for referral to the Attorney General's Office or for administrative hearings where prosecution is declined.

- **Transforming Government into an Efficient and Effective Enterprise – HMS 903 General Support for Self-Sufficiency Services**

Expanding the capacity of DHS' IT network to support cloud technology and manage the increased use of portable devices is consistent with the vision of the Office of Information Management and Technology (OIMT) and supports the Department's ability

to provide appropriate and timely services following a disaster. The acquisition of portable IT devices and Mobile Device Management software will provide a virtual desktop environment and allow staff mobility in addressing routine tasks, providing increased in-community services, and assisting in disaster related services to ensure access to financial assistance, SNAP benefits, and other needed emergency services. State funds are requested in the amount of \$570,000 for FY2014 and \$399,000 in FY2015.

- **Investing in People and Supporting Full Employment – HMS 903 General Support for Self-Sufficiency Services**

With Hawai‘i’s economy showing steady progress and signs of a re-emerging construction and visitor industry, BESSD requests an additional \$565,000, in each year of the biennium to expand employment case management and support services for TANF/TANOF households. Investing in our families through employment and training programs will help to end the cycle of poverty and assure that no one is left behind as we begin to re-grow Hawai‘i’s economy.

II. MED-QUEST DIVISION

The substantial portion of the Med-Quest Division’s operating budget increase is directed towards items that are considered non-discretionary costs. \$63 million in FY2014 and \$127.7 million in FY2015 is directed towards Medicaid health care payments that include both projected enrollment increases and capitation rate increases. Corresponding increases in the federal ceiling for FY2014 are projected at \$167.6 million and at \$254.5 million in FY2015.

- **Developing a Patient-Centered, Coordinated System of Care through Medical Health Homes for Med-Quest Beneficiaries – HMS 401 Health Care Payments**

The QUEST contracts already have requirements for value-driven health care that include that a certain percentage of a health plan’s provider network has a reimbursement structure that incentivizes quality of care. In addition, Med-QUEST intends to pursue the health home provision included in ACA. Utilizing \$2 million in each year of the biennium, from the hospital and nursing homes sustainability programs funds, the Med-Quest Division, in partnership with community stakeholders, proposes to leverage 90% federal matching funds (i.e. \$18 million per year) to support medical practices to become health homes. Practices will need to meet certain requirements such as providing care coordination, referral to community support services, and reporting on quality in order to be eligible. As envisioned, providers at eligible practices would receive a per member per month supplement for each eligible patient they enroll. To be eligible, patients would have a severe mental illness or at least two among a list of chronic conditions.

- **Addressing Disparities and Social Determinants of Health and Ensuring Healthcare Access for Aged-Out Foster Adults – HMS 401 Health Care Payments**

With approval from the federal Centers for Medicare and Medicaid Services anticipated in early 2013, the Med-Quest Division proposes to provide Medicaid coverage for aged-out foster adults up to age 26. Currently DHS provides Medicaid for aged-out foster adults up to age 21. With the implementation of this program, Hawai'i will be the first state in the nation to provide this essential coverage in advance of the January 1, 2014 Patient Protection and Affordable Care Act (ACA) requirements.

- **Addressing Access to Physicians, Maximizing and Leveraging Federal Funds – HMS 401 Health Care Payments**

Under ACA, for CY2013 and CY2014 DHS is required to reimburse primary care physicians for primary care services at 100% of the current Medicare rates. This represents an approximately 60% increase in reimbursement. The increase above the Medicaid rate amounts on July 1, 2009 will be 100% federally funded. To avoid an access crisis when this opportunity ends, DHS has budgeted to sustain increased reimbursement rates to primary care physicians, which will receive closer to 50% federal match.

For SFY 2014, the 100% federal funding is available for the entire year and the DHS is accessing federal funds in the amount of \$44 million; for SFY2015, the 100% federal funding is available for six months and the other six months will be at 50% federal funding resulting in DHS accessing total federal funds in the amount of \$35 million. In FY2015 State funds are requested in the amount of \$11 million. Thereafter, the DHS proposes to continue the reimbursement level with the use of State funds and matching federal funds.

- **Ensuring Access to Continued Quality Services at Acute Care Hospitals – HMS 401 Health Care Payments**

The DHS proposes to restore a 3% rate reduction for acute care facilities that was implemented in FY2012 and FY2013 in response to the \$75 million budget reduction in State funds over the same period. In FY2013 Med-Quest had sufficient funds, created by lower than projected rate increases and long term care provider fees, to restore the 3% reduction to all providers but acute care facilities. Restoration will help our acute care partners maintain continued quality services for all of Hawai'i's residents. State funding of \$4.9 million in FY2014 and \$5.2 million in FY2015 will leverage \$5.2 million in federal funds for FY2014 and \$5.6 million in FY2015.

- **Rebuilding and Expanding Mental Health Services for Integrated Mental Health – HMS 902 General Support for Health Care Payments**

Utilizing \$1.3 million in each year from the Hospital and Nursing Home Sustainability Programs Funds, the Med-Quest Division proposes to provide representative payee and supportive employment services for seriously mentally ill (SMI) recipients and are expected to be offered to Medicaid’s SMI recipients beginning in the spring of 2013 through its Community Care Services program as a new behavioral health organization. These services are part of the array of expanded services including peer specialists, supportive housing and clubhouse for which DHS is seeking approval to receive federal matching funds and will cover once approved. Collectively, it is anticipated that over time these expanded services will help to reduce emergency room and acute-care hospital admissions, reduce overpopulation at Hawai‘i State Hospital and admissions to Hawai‘i’s jails and prisons.

- **Expanding the Use of Information Technology in Healthcare and Leveraging Federal Funding - HMS 902 Health Care Payments**

With a modest investment of \$120,000 in each year, the Med-Quest Division will leverage \$2.1 million federal dollars over the biennium to retain a contractor to administer the Medicaid Electronic Health Records Incentive Program. More importantly, this program may bring up to an estimated \$63 million for hospitals and private providers over a 4-6 year period of time.

Additionally, State funds of \$800,000 in FY2014 and \$575,025 in FY2015 will leverage \$7.2 million in federal funding during FY 2014 and \$5.1 million in FY2015 to establish and support information technology infrastructure for health care transformation initiatives in Hawai‘i . This would include the development and implementation of data repositories and technical interfaces to facilitate the exchange of clinical and other data in Hawai‘i’s health care delivery system. This initiative has received broad community support and is indicative of successful collaboration between the DHS, OIMT, the DOH and our private community partners.

III. SOCIAL SERVICES DIVISION

The re-unified Social Services Division includes the Child Welfare Services Branch (CWS) and the Adult and Community Care Services Branch (ACCS).

- **Investing in Prevention, Reducing Homelessness, and Providing a Hands Up to Young Aged Out Foster Adults – HMS 301 and 303 Child Protective Services and Child Protective Services Payments**

The CWS proposes to establish the “Voluntary Foster Care to 21” program with projected State case management costs of \$556,433 in FY2014 and \$569,585 in FY2015, matched by federal funds of \$401,133 and \$409,320 in FY2014 and FY2015 respectively. In addition, State foster board payments and related costs are budgeted for

FY2014 and FY2015 at \$426,610 and \$519,205 respectively with matching federal Title IV-E funds in the amounts of \$551,079 and \$562,100 in FY2014 and FY2015.

The “Voluntary Foster Care to 21” program will ensure continued foster board payments to aged-out youth who are working a minimum of 80 hours per month, enrolled in an educational or job training program, or otherwise disabled. This voluntary program will provide vital assistance to foster youth as they transition to stable jobs or pursue higher education in colleges and trade schools.

- **Investing in Keiki and Ensuring Necessary Quality Services for At-Risk Children Through Coordinated, Collaborative, and Comprehensive Wraparound Services – HMS 301 Child Protective Services**

The DHS successfully launched a Wraparound Services program this year following extensive collaboration with the Department of Education, the Department of Health, the Office of Youth Services, and the Judiciary – Family Court of the First Circuit. The Hawai‘i Wraparound Services program pools funds across departments and agencies to provide coordinated services through a single case manager for children receiving services from CWS and at least one other State partner. Wrap is a family focused and family driven process that proposes to maintain children with complex needs safely in their homes with the aid of Wraparound support. State funding for each year of the biennium is requested in the amount of \$122,000.

- **Investing in Hawai‘i’s Families Through Neighborhood Centers -HMS 301 Child Protective Services**

The DHS is requesting \$300,000 in State funds for each year of the biennium to support neighborhood centers on Kauai that offer support to families in their communities to address risk factors, strengthen families, and build protective capacity to provide a safe and nurturing home environment for children.

- **Investing in Keiki and Foster Families – HMS 303 Child Protective Services Payments**

The DHS is requesting increased funding in each year of the biennium to raise the clothing allowance for foster children to a minimum of \$650- per year to help offset costs incurred by foster families.

- **Caring for Our Kupuna – HMS 601 Adult and Community Care Services**

The safety and well-being of our Kupuna is a core value for Hawai‘i. The DHS proposes to restore one nurse’s position to APS to aid in investigations alleging abuse or neglect of a vulnerable adult. Additional funding will restore one other position with the Maui ACCS office to coordinate the Senior Companion and Foster Grandparents program.

IV. HAWAI‘I PUBLIC HOUSING AUTHORITY

- **Leveraging Federal Funds to Provide and Improve Public Housing for Hawai‘i’s Low Income Residents – HMS 220 and HMS 229 Rental Housing Services and HPHA Administration**

The Hawai‘i Public Housing Authority (HPHA) proposes to create 14 permanent full time, federally-funded positions, and 12.5 temporary, federally funded positions, to assist in the management and oversight of the HPHA’s asset management project areas, and the Fiscal Management Office.

V. OFFICE OF YOUTH SERVICES

- **Providing for At-Risk Keiki, Reducing Crime, and Increasing Strong Nurturing Families – HMS 501 and HMS 503 In-Community Youth Programs and Hawaii Youth Correctional Facility**

The Office of Youth Services proposes to establish Youth Community Service Centers on Kauai, Maui, West Hawai‘i, and Oahu. Aligned with national best practice models, the community-based Service Centers will identify the needs of detained youth and their families, partner with Family Court staff, and make referrals to community-based programs as needed. This approach is significantly more cost effective than inappropriately incarcerating our youth, produces best outcomes, and works to ensure that Neighbor Island youth are not disproportionately incarcerated.

The addition for 4 Neighbor Island parole officers will also contribute to reducing the need to unnecessarily incarcerate Neighbor Island youthful offenders. Unnecessary incarceration traumatizes youth and weakens family support. Currently, almost twice the amount of State funds is expended on incarcerating youth than on community-based programs. The presence of Youth Community Service Centers and Parole Officers on the Neighbor Islands will reduce unnecessary incarceration and the costs associated with incarceration, align Hawai‘i with national best practices, and promote rehabilitation and family unity.

The Office of Youth Services lost 60% of its staff during the Reduction-in-Force initiatives in 2009-2010. The budget also proposes to create a new position for an Assistant Executive Director and to restore the Accountant and Office Assistant positions.

VI. DEPARTMENT OF HUMAN SERVICES GENERAL ADMINISTRATION

- **Transforming Government into an Efficient and Effective Enterprise – HMS 904 General Administration**

The DHS Staff Offices provide support services to assist the Department’s divisions and attached agencies in performing vital and critical work for Hawai‘i’s residents. The DHS

Staff Offices saw a significant reduction in vital staff between 2009 and 2010 as a consequence of the Great Recession. The DHS proposes to re-establish positions critical to our operations including the following: four (4) positions in the Fiscal Management Office and two (2) positions in the Personnel Office. In addition, the DHS proposes to establish a secretarial position to support the Governor's Coordinator on Homeless.

- **Improving Access to Services and Compliance with Federal Law – HMS 904 General Administration**

The DHS requests funding for translation services required by ACA, Title VI of the Civil Rights Act, and State law. A 90% match from the federal Department of Health and Human Services is being accessed to build the Med-Quest Division's new Integrated Eligibility IT system at a cost approaching (of nearly?) \$90 million. As a condition of receipt of funds, the DHS has agreed to translate all of its vital Med-Quest documents, to be utilized in conjunction with the new eligibility system. Federal funds will also leverage State funding of \$197,000 per year.

VII. CAPITAL IMPROVEMENT PROJECTS

- **Ensuring Hawai'i's Poorest Have Access to Safe, Secure, and Habitable Housing and Ending Homelessness**

The HPHA requests \$90 million in lump sum funds for statewide improvements and renovations to public housing to ensure that our public housing residences are safe, secure and habitable. Many public housing building units are in need of substantial repair and renovation. Some units are currently uninhabitable and need to be returned to HPHA's inventory in order to meet the pressing need for housing among our most vulnerable residents, including the homeless. Restoring the public housing infrastructure has been a signature piece for Governor Abercrombie and demonstrates the Governor's strong commitment for improving housing for the poorest among us while also helping to rebuild the economy.

- **Redesigning Government Through Technology**

With a \$4 million CIP appropriation the DHS proposes to extend its IT modernization program to BESSD and SSD. Utilizing the Med-Quest ACA integrated IT eligibility system infrastructure and leveraging its capabilities across the Department will allow for enhanced communication between DHS Divisions and other departments, increased consumer accessibility, improved case processing and management, and enhanced data and reporting capabilities. Continued maintenance of the DHS' aging HAWI and CPSS systems is becoming increasingly difficult and costly to retrofit with work-arounds and application brokers necessary to allow the Department's systems to communicate when serving the same beneficiaries. Monies appropriated in the first phase of this project will allow the DHS to begin to design these new systems.

VIII. POTENTIAL IMPACTS FROM SEQUESTRATION

The proposed reductions to federal funds due to the Federal Budget Control Act will impact the DHS most severely in the areas of public housing and services to children and disabled persons. The Public Housing Operating Fund may lose up to 8% or \$1.6 million of its \$19.9 million grant. HPHA may face further cuts to its Public Housing Capital Funding in the amount of \$760,000. Additionally, two programs funding homeless initiatives – the Emergency Solutions Grant and the Housing Opportunities for Persons with Aids grant are scheduled to absorb reductions equal to 8% of their current funding level. This reflects a potential loss of \$35,000 and \$54,000 to these respective programs.

Services to children will be impacted by a proposed \$2.1 million reduction in the Head Start Grant, from \$25.8 million to \$23.7 million. The Social Services Block Grant (SSGB) is scheduled to be reduced from \$7.5 million to \$6.9 million, also an 8% reduction. Similarly, the Child Care and Development Block Grant would be reduced by approximately 8% from \$7.7 million to \$7.1 million. These grants provide funding for child care payments, early childhood education, among other services to the State's youngest and most dependent population.

Two other grants with substantial reductions are the Rehabilitation Services Basic State Grant which will be reduced from \$12.2 million to \$11.2 million, and the Low Income Energy Assistance Program (LIHEAP) which will see a reduction from \$6.1 million to \$5.6 million.

The Office of Youth Services will also face reductions in its programs. The Juvenile Accountability Block Grant is scheduled to be reduced from \$174,000 to \$160,000 and the Juvenile Justice Formula Grant will see a reduction from \$402,000 to \$369,000.

In the Social Services Division, the Promoting Safe and Stable Families Grant is scheduled to be reduced from \$980,000 to \$904,000. The Child Welfare Services Grant will see a reduction from \$1.1 million to \$1 million. Finally, the Battered Women's Shelters Grant faces a reduction from \$850,000 to \$780,000.

Collectively, these reductions will have a \$7.6 million impact to the Department, our contracted partners and most importantly the community.

The DHS thanks Chair Oshiro, the Members of the House Finance Committee, and other Members of the House for this opportunity to present our budget for FY2014 and FY2015. We look forward to working with you this legislative session and to advancing economic and social policies that benefit Hawai'i's people.

Department of Human Services
Prioritized List of Functions

Table 1

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	Ensure the safety and welfare of youth at HYCF	Maintaining safety and security; providing rehabilitative services	HMS 503	HRS 352 , 352D
1	Ensure the safety and welfare of youth on parole	Monitoring youth; coordinating services; strengthening families	HMS 503	HRS 352 , 352D
1	Determine eligibility for and provide financial, food stamp and energy assistance payments to qualifying individuals and families	Financial Assistance Program (FAP) (HMS 202, HMS 204, and HMS 211) activities include, but are not limited to, issuance of cash benefits for food, clothing, shelter, and other essentials to households eligible for TANF, TAONF, GA or AABD program. Supplemental Nutrition Assistance Program (SNAP), formerly known as Food Stamp Program, provides low-income households with electronic benefits they can use like cash at most grocery stores, to ensure that they have access to a healthy diet. SNAP and cash assistance are issued through the BESSD eligibility staffing (HMS 236). SNAP also provides outreach and nutrition education services to SNAP recipients and eligible households (HMS 903). LIHEAP (HMS 206) provides one time payments in the form of credits to utility accounts to eligible low income households. Administrative oversight of these services are provided through the BESSD Administration (HMS 903)	HMS 202, 204, 206, 211, 236, 903	HRS 346-51; PRWORA Pub L. 104-193
1	Federal Low Income Public Housing Program	HPHA provides rental housing to approximately 5300 extremely low income families; rents tied to income, not to exceed thirty percent adjusted gross income. Under the public housing program, the HPHA is responsible for developing new public housing projects, determining eligibility requirements and rental rates, processing applications and maintaining the rental property at an acceptable standard. Subsidized by U.S. Dep't. of Housing & Urban Development (HUD).	HMS 220; HMS 229	U.S. Housing Act of 1937; Various Federal Statutes pertaining to HUD; HUD Federal Regulations; 356D-13 HRS
1	State Low Income Public Housing Program	HPHA provides rental housing to approximately 860 extremely low income families; rents tied to income, not to exceed thirty percent adjusted gross income. No General Fund operating subsidies are provided by the State.	HMS 220; HMS 229	§356D-44, HRS
1	Section 8 Housing Choice Voucher Rent Subsidy Program	HPHA provides rental vouchers to approximately 1,900 very low income families to assist in obtaining private market rentals. Beneficiary pays an amount not to exceed thirty percent adjusted gross income with the Housing Authority making housing assistance payments to landlords to bring closer to market rent.	HMS 222; HMS 229	U.S. Housing Act of 1937; Various Federal Statutes pertaining to HUD; HUD Federal Regulations; 356D-13 HRS

Department of Human Services
Prioritized List of Functions

Table 1

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	State Rent Supplement Program	HPHA provides rental vouchers to approximately 380 very low income families to assist in obtaining private market rentals. Beneficiary pays an amount not to exceed thirty percent adjusted gross income with the Housing Authority making housing assistance payments to landlords to bring closer to market rent.	HMS 222; HMS 229	§356D-151, HRS
1	Contracts for services to assist the homeless	The State Homeless Programs currently consists of three basic components: development of programs and transitional facilities, provision of shelter and social services, and the management of state owned shelters. In addition to these components, the State Homeless Programs provides the overall administrative policy direction for the homeless programs, including the establishment and amendment of the administrative rules governing the programs; implementation of the Statewide Continuum of Care; and facilitation of the State Interagency Council on Homelessness, the State's homeless strategic planning council. Administrative oversight of these services are provided through the BESSD Administration (HMS 903)	HMS 224, 903	
1	Provide employment training, support services and social services to individuals and families pursuing self-sufficiency	Activities include, but are not limited to, eligibility determination services and case management, employment preparedness and placement, and support services (child care, transportation and work related expenses) to gear welfare recipients towards self-sufficiency (HMS 236 and 237); domestic violence advocacy, substance abuse treatment, vocational rehabilitation, transitional homeless, and positive youth development services to eligible families through departmental employees and purchase of service (POS) contracts (HMS 903). HMS 903 activities also include provision of general support to BESSD in the form of investigation of welfare fraud, electronic system support, staff development and training, and Electronic Benefit Transfer. Administrative oversight of these services are provided through the BESSD Administration (HMS 903)	HMS 236, 237, 903	HRS 346-102; PRWORA Pub L. 104-193

Department of Human Services
Prioritized List of Functions

Table 1

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	Determine eligibility for disability assistance and provide vocational rehabilitation services to the blind and disabled and prepare them for employment.	The function of this organizational unit is to administer the statewide programs of six vocational rehabilitation services for persons with physical and mental disabilities, independent living rehabilitation services for persons with severe disabilities, general services for persons who are blind and visually impaired, and the disability determination of claims for social security disability insurance and social supplemental income payments. These programs are in accordance to the Rehabilitation Act of 1973, as amended, the Randolph-Sheppard Vending Stands Act, the Workforce Investment Act of 1998, the Individuals with Disabilities Education Act, the Americans with Disabilities Act, and other applicable federal and state laws, statutes, rules, regulations, policies, and agreements with other state agencies and the federal government.	HMS 238 & 802	Rehabilitation Act of 1973, as amended. Title I, Parts A&B, Section 100-111. 29 USC 720-731. 34 CFR 361. HRS 347-1, 347-2, 347-3, 347-4, 348-1, 348-2. PL 99-506, PL 95-602, PL 97-35, PL 93-112, PL 100-407.

Department of Human Services
Prioritized List of Functions

Table 1

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	<p>To enable children at risk and children exposed to abuse and neglect to live in a safe and secure environment by providing in-home and out-of-home social services that benefit the children and their families.</p> <p>Child Welfare Services (CWS) has two paramount program objectives:</p> <ol style="list-style-type: none"> 1. Safety – Provide for the safety and well being of children. 2. Permanency -- Return children to a safe home or provide an alternate safe, permanent home. 	<p>The Program meets its objectives by the provision of the following activities and services to children who have been exposed to harm or threat of harm and their families:</p> <ul style="list-style-type: none"> • Child abuse/neglect screening and referral • Child abuse/neglect investigation • 24-hour crisis intervention • Family preservation and support services to prevent placement • Case management • Multi-disciplinary team diagnostic consultation • Individual and family counseling • Group treatment • Intra-family sex abuse treatment • Mothers and infants-at-risk treatment • Permanency planning and adoption • Setting of licensing standards for child caring and child placing organizations • Recruiting, training, certifying, re-certifying, monitoring and supporting foster parents and relative caregivers • Recruiting and approving adoptive homes 	HMS 301	<ol style="list-style-type: none"> 1. Chapter 346-14(2), Hawaii Revised Statutes (HRS), Establish, extend and strengthen services for the protection and care of abused and neglected children. 2. Chapter 346-17, HRS, Authority over and investigation of child placing organizations, child caring institutions, and family foster homes. 3. Chapter 350, HRS, Child Abuse and Chapter 587, HRS, Child Protective Act. 4. Chapter 587A, Child Protective Services Act. 5. Public Law (PL) 96-272, Adoption and Child Welfare Act of 1980. 6. Child Abuse Protection and Treatment Act. 7. PL

Department of Human Services
Prioritized List of Functions

Table 1

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	Provide child care to working families through payments to child care providers	<p>Activities include, but are not limited to, supporting recipients of public assistance, employed parents, parents in education or training programs, or children in need of child care for protective reasons by providing child care subsidies so that the parents can work, or attend education or job training, in order for families to actively pursue, or maintain, self-sufficiency. In the case of parents active with Child Welfare Services, child care subsidies in provided so parents can complete services that would result in the reunification of the family. Also provides for the recruitment and licensing of child care facilities statewide (HMS 305). Program activities increase the availability of child care available to working low-income parents as well as ensuring the safety of children through the setting of child care standards and the licensing and monitoring of child care providers (HMS 302). Administrative oversight of these services are provided through the BESSD Administration (HMS 903)</p>	HMS 302, 305, 903	HRS 346-151; PRWORA Pub L. 104-193

Department of Human Services
Prioritized List of Functions

Table 1

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	To ensure an adequate standard of living for children who are removed from their family homes because of abuse, neglect, or inadequate care and supervision. The Program provides payments for room and board and costs related to care or assistance in family preservation, reunification or adoption as mandated by federal and state laws. Substitute caregivers are assisted in providing an adequate standard of living for children in their care by setting and maintaining reimbursement rates for the children's basic living costs.	<ul style="list-style-type: none"> • The program meets its objectives by providing the following payments: Foster board for relative and non-relative out-of-home care • Payment for emergency shelter care • Payments for children living with permanent custodians or legal guardians • Maintenance payments for former foster youth attending higher education • Assistance to foster parents, adoptive parents and permanent custodians/legal guardians for children who present difficulties in their physical, emotional or psychological functioning • Subsidies to facilitate adoption for children with special needs • Payments cover basic daily living needs and other essentials such as clothing, transportation to school, medical care, and visitation services to facilitate reunification or to prevent out of home placement. 	HMS 303	<ol style="list-style-type: none"> 1. Chapter 346-14(2), Hawaii Revised Statutes (HRS), Establish, extend and strengthen services for the protection and care of abused and neglected children. 2. Chapter 346-17, HRS, Authority over and investigation of child placing organizations, child caring institutions, and family foster homes. 3. Chapter 587A, Child Protective Services Act 4. Public Law (PL) 96-272, Adoption and Child Welfare Act of 1980. 5. PL 105-89, Adoption and Safe Families Act. 6. Public Law 110-351, Fostering Connections to Success and Increasing Adoptions

Department of Human Services
Prioritized List of Functions

Table 1

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	Determine eligibility for and contract to provide appropriate health care services through the Medicaid program for qualifying persons	Activities include determining eligibility of applicants for medical assistance and administering the medical assistance/insurance program. This eligibility may be for the federal Medicaid program or the State Children's Health Insurance Program, or for the State funded Medicaid-like program. DHS complies with federal requirements. Recipients receive their healthcare primarily through the QUEST program for individuals <65 years, not disabled, and not blind; or otherwise through the QUEST Expanded Access program. A very small number of people in specific circumstances receive services through the fee-for-service program. DHS contracts with, oversees, and makes payments to the participating health plans in these programs. Additionally, DHS works with DOH and DOE to receive federal funding for eligible services provided in schools or in other programs such as the Adult Mental Health Division, Children and Adolescent Mental Health Division, Early Intervention Program, as well as for the developmentally disabled/mentally retarded waiver through the Developmentally Disabled Division. DHS also makes supplemental payments to hospitals.	HMS 401, 902	Title XIX SSA, Section 1102, 49 Stat 647 (42 USC 1302); HRS 346-14, 346-D
1	Adult Protective Services	Investigates reports of abuse, neglect and financial exploitation of vulnerable adults, age 18 and over. Provides crisis intervention to prevent further abuse.	HMS 601	HRS Part X, Ch. 346 - 221-253
1	Licensure, Certification and Monitoring Compliance (LCMC)	Licenses Case Management Agencies (CMAs); Certifies Community Care Foster Family Homes (CCFFHs) for the elderly and disabled statewide. Follows up on complaints.	HMS 601	HRS Ch. 346-331-336
1	Adult Day Care Licensing Services (ADCC)	Licenses Adult Day Care Centers statewide. Follows up on complaints	HMS 601	HRS Ch. 346-81 to 85
1	Nurse Aide Training and Competency Evaluation Program; Feeding Assistant Training Program	Establishes the curriculum requirements for state certification of nurse aide training programs and state approval for Federal Recertification Training Programs. Requirements of the training are mandated by Federal and State law	HMS 601	HRS Ch. 346-46, Ch. 457A-2, 42.C.F.R. § 431.10; 440.40
1	Courtesy Repatriate Services	Provides temporary resettlement assistance, care and treatment for U. S. citizens who return from a foreign country because of destitution, illness, threat of war or a similar crisis.	HMS 601	HRS Ch. 346-14, 45 C.F.R. § 212.3
1	Adult Foster Care	Provides placement and case management services in licensed adult residential care homes. to eligible clients who receive Supplemental Security Income (SSI), Medicaid, or financial assistance from the Department.	HMS 601	HRS Ch. 346-14

Department of Human Services
Prioritized List of Functions

Table 1

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	Chore Services	Provides essential in-home housekeeping services to enable eligible disabled clients, who do not meet the eligibility requirements of MQD's QExA, to remain in the community. To receive chore services, an individual must be eligible for Supplemental Security Income (SSI), Medicaid, or financial assistance from the Department.	HMS 601	HRS Ch. 346-14
1	Community Based Residential Support	Provides State Supplemental Payments (SSP) to recipients who are eligible to receive Supplemental Security Income (SSI) from the Social Security Administration as they are aged, blind or disabled, living in a Domiciliary Care Home or Community Care Foster Family Home and are in need of additional funds to pay for their room and board.	HMS 605	HRS Ch. 346-53
1	<p>Provide assistance in the development of long range goals and coordinate research, planning, programming and action on the opportunities, needs, problems and contributions of women in Hawaii.</p> <p>Legislative Advocacy</p> <p>Women's Health Advocacy</p> <p>Women's History Month</p> <p>Women's Political Participation</p> <p>Women's Pay Equity</p>	<p>The Hawaii State Commission on the Status of Women has worked to ensure women and girls full and equal coverage under the law by informing governmental and non-governmental agencies and the public of women's rights, opportunities, contributions, and responsibilities; advocating for the enactment or revision of laws and/or policies that eliminate gender discrimination; identifying and supporting programs and projects that address women's concerns and needs; and establishing and maintaining an active presence in the community by facilitating information dissemination, acting as a liaison, clearinghouse, and coordinating body for issues relating to women.</p> <p>Participation in Hawaii Women's Coalition; researching and tracking legislation pertinent to issues affecting women.</p> <p>Women's Health Month: Maximizing public awareness of women's health issues through public health workshops, health fairs and lectures.</p> <p>Oral History Collection: Commemorates Women's History Month by collecting interviews and oral history from Hawaii's women.</p> <p>Ready to Run Campaign: The Commission offers a one day training for potential female candidates for public office.</p> <p>The Commission holds "wage club" meetings for women to discuss pay inequity and how to address/resolve these inequities.</p>	HMS 888	HRS 367-1, 367-2, 367-3

Department of Human Services
Prioritized List of Functions

Table 1

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	To enhance program effectiveness and efficiency by formulating policies, administering operations and personnel, planning, development, and implementation of a comprehensive statewide social service program that includes adult community care services (ACCS) and child welfare services (CWS) within the Social Services Division. The program meets its objectives by developing division level plans, providing basic/introductory program specific skills and computer trainings to new employees and beyond-introductory training to eligible employees, conducting federal/internal compliance reviews, processing computer system/equipment requests for modification, processing of Medicaid waiver client payments, and executing contracts and monitoring of contract providers.	<ul style="list-style-type: none"> • planning • budget coordination and monitoring • staff training • contracting and contracts monitoring • grants management and staff compliance monitoring • information system development and maintenance 	HMS 901	7. Chapter 346-14(5) and Chapter 346-14 (6), Hawaii Revised Statutes (HRS), Establish, extend and strengthen services for the protection and care of abused and neglected children. 8. Chapter 346-17, HRS, Authority over and investigation of child placing organizations, child caring institutions, and family foster homes. 9. Chapter 587A, Child Protective Services Act 10. Public Law (PL) 96-272, Adoption and Child Welfare Act of 1980. 11. PL 105-89, Adoption and Safe Families Act. Public Law 110-351, Fostering Connections

Department of Human Services
Prioritized List of Functions

Table 1

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Formulating Overall Policies – Plan and develop short- and long-range programs to achieve the objectives of the major program areas within the Department; evaluate program policies and procedures and initiate changes when applicable; propose State and Federal legislation and conduct research related to program needs.	HMS 904	HRS 346-2, 346-6, 346-7, 346-14
1	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Directing Operations and Personnel – Evaluate quality and quantity of services rendered by programs; conduct studies and develop management improvement programs; enhance employee skills and improve work performance through in-services training and staff development programs; safeguard employee health and welfare; assure adequate and appropriate work force to maintain a satisfactory operational level; and participate in labor	HMS 904	HRS 346-2, 346-6, 346-7, 346-14
1	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Providing Other Administrative Services – Maintain a system of fiscal control and reporting on state, federal and other funds; maintain a system of purchasing, disbursement and inventory management; provide technical assistance to program managers in budget preparation and execution; develop, install and maintain an effective information system; and coordinate rules and regulations for programs.	HMS 904	HRS 346-2, 346-6, 346-7, 346-14
2	Provide prevention/diversion/intervention services to prevent delinquency and reduce recidivism	Funding and coordinating a continuum of services for at-risk youth in the community	HMS 501	HRS 352D
2	Foster Grandparent Program	Provides stipends to enable low-income older adults to assist children with special and exceptional needs in schools, Head Start sites, and non-profit organizations.	HMS 601	HRS Ch. 346-56, 42,. C.F.R. §1208.1-2
2	Senior Companion Program	Provides stipends to low income older adults who provide in-home companionship and limited personal care to frail elders and provide respite and relief for caregivers.	HMS 601	HRS, Ch. 346-56, 42 C.F.R. § 1207.1
2	Respite Companion Service Program	Provides training/employment for low-income older adults the opportunity to learn job readiness skills at designated adult day care and day health facilities or within the homes of older adults, with the goal of preparing them for employment opportunities.	HMS 601	HRS Ch.. 346-14, Part II, 346-56, 29 C.F.R. § 89-19
2	Transportation Assistance for Resident Aliens and Naturalized Citizens	Enables seniors, age 60 and over, C4 who are resident aliens or naturalized citizens to return to homelands outside the United States.	HMS 601	HRS Ch. 346-141-146
3	Facilitate optimum service delivery between agencies, other departments and the non-profits	Monitoring, reviewing and evaluating youth services as they relate to the coordination and integration of the youth service system	HMS 501	HRS 352D

Department of Human Services
Department-Wide Budget Summary

Table 2

Fiscal Year 2013				
Act 106/12 Appropriation	Restriction	Emergency Appropriation	Total FY13	MOF
\$ 1,066,786,677.00	\$ (5,524,075.00)	\$ 12,617,635.00	\$ 1,073,880,237.00	A
\$ 1,007,587.00			\$ 1,007,587.00	B
\$ 1,297,593,219.00			\$ 1,297,593,219.00	N
\$ 10,000.00			\$ 10,000.00	R
\$ 12,366,525.00			\$ 12,366,525.00	U
\$ 7,887,637.00			\$ 7,887,637.00	W
\$ 2,385,651,645.00	\$ (5,524,075.00)	\$ 12,617,635.00	\$ 2,392,745,205.00	Total
Fiscal Year 2014				
Act 106/12 Appropriation	Reductions	Additions	Total FY14	MOF
\$ 1,066,786,677.00	\$ (6,464,828.00)	\$ 88,417,186.00	\$ 1,148,739,035.00	A
\$ 1,007,587.00		\$ 5,958,902.00	\$ 6,966,489.00	B
\$ 1,297,593,219.00	\$ (23,288,446.00)	\$ 200,104,054.00	\$ 1,474,408,827.00	N
\$ -	\$ (72,353.00)	\$ 17,544,940.00	\$ 17,472,587.00	P
\$ 10,000.00			\$ 10,000.00	R
\$ 12,366,525.00		\$ 15,478.00	\$ 12,382,003.00	U
\$ 7,887,637.00		\$ 448,990.00	\$ 8,336,627.00	W
\$ 2,385,651,645.00	\$ (29,825,627.00)	\$ 312,489,550.00	\$ 2,668,315,568.00	Total
Fiscal Year 2015				
Act 106/12 Appropriation	Reductions	Additions	Total FY15	MOF
\$ 1,066,786,677.00	\$ (13,245,934.00)	\$ 158,199,626.00	\$ 1,211,740,369.00	A
\$ 1,007,587.00		\$ 4,978,579.00	\$ 5,986,166.00	B
\$ 1,297,593,219.00	\$ (28,895,366.00)	\$ 294,905,976.00	\$ 1,563,603,829.00	N
\$ -	\$ (72,353.00)	\$ 17,804,152.00	\$ 17,731,799.00	P
\$ 10,000.00			\$ 10,000.00	R
\$ 12,366,525.00		\$ 15,478.00	\$ 12,382,003.00	U
\$ 7,887,637.00		\$ 745,346.00	\$ 8,632,983.00	W
\$ 2,385,651,645.00	\$ (42,213,653.00)	\$ 476,649,157.00	\$ 2,820,087,149.00	Total

Department of Human Services
Funding by Program ID

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 106/12 (FY13)			Governor's Submittal (FY14)				Governor's Submittal (FY15)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
HMS 202	Aged, Blind and Disabled Payments	A	-	-	\$ 4,029,480	-	-	\$ 4,029,480	0.0%	-	-	\$ 4,029,480	0.0%
HMS 204	General Assistance Payments	A	-	-	\$ 21,289,056	-	-	\$ 21,289,056	0.0%	-	-	\$ 21,289,056	0.0%
HMS 206	Federal Assistance Payments	N	-	-	\$ 5,108,943	-	-	\$ 5,108,943	0.0%	-	-	\$ 5,108,943	0.0%
HMS 211	Cash Support for Families Pursuing Self-Sufficiency	A	-	-	\$ 22,694,156	-	-	\$ 22,694,156	0.0%	-	-	\$ 22,694,156	0.0%
HMS 211	Cash Support for Families Pursuing Self-Sufficiency	N	-	-	\$ 44,000,000	-	-	\$ 44,000,000	0.0%	-	-	\$ 44,000,000	0.0%
HMS 220	Rental Housing Services	A	-	-	\$ 4,301,556	-	-	\$ 4,301,556	0.0%	-	-	\$ 4,301,556	0.0%
HMS 220	Rental Housing Services	N	190.00	1.00	\$ 36,503,079	200.00	7.50	\$ 37,488,145	2.7%	200.00	7.50	\$ 37,968,721	4.0%
HMS 220	Rental Housing Services	W	13.00	-	\$ 4,043,038	13.00	-	\$ 4,062,417	0.5%	13.00	-	\$ 4,062,417	0.5%
HMS 222	Rental Assistance Services	A	1.25	-	\$ 1,053,819	1.25	-	\$ 1,055,928	0.2%	1.25	-	\$ 1,055,928	0.2%
HMS 222	Rental Assistance Services	N	16.75	15.00	\$ 25,819,450	16.75	15.00	\$ 25,880,614	0.2%	16.75	15.00	\$ 25,880,614	0.2%
HMS 224	Homeless Services	A	6.00	-	\$ 15,460,711	7.00	-	\$ 17,792,382	15.1%	7.00	-	\$ 16,515,170	6.8%
HMS 224	Homeless Services	N	-	-	\$ 1,369,108	-	-	\$ 626,906	-54.2%	-	-	\$ 626,906	-54.2%
HMS 224	Homeless Services	P	-	-	\$ -	-	-	\$ 2,366,839	#DIV/0!	-	-	\$ 2,366,839	#DIV/0!
HMS 229	Hawaii Public Housing Authority Administration	N	71.00	41.00	\$ 34,532,922	72.00	41.00	\$ 34,840,659	0.9%	72.00	41.00	\$ 34,877,410	1.0%
HMS 229	Hawaii Public Housing Authority Administration	W	17.00	9.00	\$ 2,514,399	20.00	15.00	\$ 2,944,010	17.1%	20.00	15.00	\$ 3,240,366	28.9%
HMS 236	Case Management for Self-Sufficiency	A	304.98	-	\$ 13,276,042	308.80	-	\$ 14,233,455	7.2%	308.80	-	\$ 14,046,255	5.8%
HMS 236	Case Management for Self-Sufficiency	N	240.02	-	\$ 18,126,638	243.20	-	\$ 18,972,646	4.7%	243.20	-	\$ 18,972,646	4.7%
HMS 236	Case Management for Self-Sufficiency	P	-	-	\$ -	-	-	\$ 2,763	#DIV/0!	-	-	\$ 2,763	#DIV/0!
HMS 237	Employment and Training	A	-	-	\$ 469,505	-	-	\$ 469,505	0.0%	-	-	\$ 469,505	0.0%
HMS 237	Employment and Training	N	-	-	\$ 699,734	-	-	\$ 699,734	0.0%	-	-	\$ 699,734	0.0%
HMS 238	Disability Determination	N	45.00	-	\$ 7,227,756	45.00	-	\$ 7,325,287	1.3%	45.00	-	\$ 7,325,287	1.3%
HMS 301	Child Protective Services	A	221.96	-	\$ 32,145,186	221.96	-	\$ 33,453,252	4.1%	221.96	-	\$ 33,363,924	3.8%
HMS 301	Child Protective Services	B	-	-	\$ 1,007,587	-	-	\$ 1,007,587	0.0%	-	-	\$ 1,007,587	0.0%
HMS 301	Child Protective Services	N	198.54	-	\$ 38,146,283	198.54	-	\$ 39,332,875	3.1%	198.54	-	\$ 39,321,542	3.1%
HMS 301	Child Protective Services	P	-	-	\$ -	-	-	\$ 106,225	#DIV/0!	-	-	\$ 106,225	#DIV/0!
HMS 302	General Support for Child Care Services	A	22.07	-	\$ 1,000,334	19.57	-	\$ 976,728	-2.4%	19.57	-	\$ 976,728	-2.4%
HMS 302	General Support for Child Care Services	N	16.93	1.00	\$ 10,962,692	19.43	-	\$ 10,922,926	-0.4%	19.43	-	\$ 10,922,926	-0.4%
HMS 303	Child Protective Services Payments	A	-	-	\$ 36,816,013	-	-	\$ 37,492,623	1.8%	-	-	\$ 37,585,218	2.1%
HMS 303	Child Protective Services Payments	N	-	-	\$ 20,095,666	-	-	\$ 20,646,745	2.7%	-	-	\$ 20,657,766	2.8%

Department of Human Services
Funding by Program ID

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 106/12 (FY13)			Governor's Submittal (FY14)				Governor's Submittal (FY15)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
HMS 305	Cash Support for Child Care	A	-	-	\$ 15,011,811	-	-	\$ 19,011,811	26.6%	-	-	\$ 19,011,811	26.6%
HMS 305	Cash Support for Child Care	N	-	-	\$ 38,530,754	-	-	\$ 38,530,754	0.0%	-	-	\$ 38,530,754	0.0%
HMS 401	Health Care Payments	A	-	-	\$ 795,601,950	-	-	\$ 858,569,440	7.9%	-	-	\$ 923,294,791	16.0%
HMS 401	Health Care Payments	B	-	-	\$ -	-	-	\$ 4,392,660	#DIV/0!	-	-	\$ 3,392,660	#DIV/0!
HMS 401	Health Care Payments	N	-	-	\$ 885,040,887	-	-	\$ 1,039,668,320	17.5%	-	-	\$ 1,130,231,248	27.7%
HMS 401	Health Care Payments	P	-	-	\$ -	-	-	\$ 12,956,822	#DIV/0!	-	-	\$ 13,216,034	#DIV/0!
HMS 401	Health Care Payments	U	-	-	\$ 12,000,000	-	-	\$ 12,000,000	0.0%	-	-	\$ 12,000,000	0.0%
HMS 501	In-Community Youth Programs	A	12.00	-	\$ 6,981,308	15.00	-	\$ 7,881,779	12.9%	15.00	-	\$ 8,014,321	14.8%
HMS 501	In-Community Youth Programs	N	-	3.00	\$ 3,653,524	-	3.50	\$ 3,706,297	1.4%	-	3.50	\$ 3,706,297	1.4%
HMS 503	Hawaii Youth Correctional Facility	A	126.00	1.00	\$ 10,906,562	128.00	1.00	\$ 11,087,503	1.7%	128.00	1.00	\$ 11,171,767	2.4%
HMS 601	Adult and Community Care Services	A	65.84	-	\$ 5,353,096	68.34	-	\$ 5,658,621	5.7%	68.34	-	\$ 5,137,832	-4.0%
HMS 601	Adult and Community Care Services	N	8.66	3.00	\$ 4,952,073	9.16	3.00	\$ 3,622,804	-26.8%	9.16	3.00	\$ 3,637,794	-26.5%
HMS 601	Adult and Community Care Services	P	-	-	\$ -	-	-	\$ 1,321,390	#DIV/0!	-	-	\$ 1,321,390	#DIV/0!
HMS 601	Adult and Community Care Services	R	-	-	\$ 10,000	-	-	\$ 10,000	0.0%	-	-	\$ 10,000	0.0%
HMS 601	Adult and Community Care Services	U	-	-	\$ 366,525	-	-	\$ 382,003	4.2%	-	-	\$ 382,003	4.2%
HMS 605	Community-Based Residential Support Services	A	-	-	\$ 17,810,955	-	-	\$ 17,810,955	0.0%	-	-	\$ 17,810,955	0.0%
HMS 802	Vocational Rehabilitation	A	23.63	-	\$ 3,957,234	39.67	-	\$ 4,013,342	1.4%	39.67	-	\$ 4,088,492	3.3%
HMS 802	Vocational Rehabilitation	N	81.87	10.00	\$ 13,797,986	75.83	-	\$ 13,858,714	0.4%	75.83	-	\$ 13,858,714	0.4%
HMS 802	Vocational Rehabilitation	W	-	-	\$ 1,330,200	-	-	\$ 1,330,200	0.0%	-	-	\$ 1,330,200	0.0%
HMS 888	Commission on the Status of Women	A	1.00	1.00	\$ 155,084	1.00	1.00	\$ 158,547	2.2%	1.00	1.00	\$ 158,547	2.2%
HMS 901	General Support for Social Services	A	13.97	-	\$ 2,203,872	15.75	-	\$ 2,231,504	1.3%	15.75	-	\$ 2,350,139	6.6%
HMS 901	General Support for Social Services	N	7.03	-	\$ 1,685,886	5.25	-	\$ 1,699,543	0.8%	5.25	-	\$ 1,699,543	0.8%
HMS 902	General Support for Health Care Payments	A	129.17	8.80	\$ 10,581,400	124.00	9.70	\$ 15,738,458	48.7%	124.00	9.70	\$ 15,517,458	46.6%
HMS 902	General Support for Health Care Payments	B	-	-	\$ -	0.56	-	\$ 1,566,242	#DIV/0!	0.56	-	\$ 1,585,919	#DIV/0!
HMS 902	General Support for Health Care Payments	N	124.83	15.20	\$ 42,865,040	131.19	23.30	\$ 62,272,812	45.3%	131.19	23.30	\$ 60,311,368	40.7%
HMS 902	General Support for Health Care Payments	P	-	-	\$ -	-	-	\$ 717,484	#DIV/0!	-	-	\$ 717,484	#DIV/0!
HMS 903	General Support for Self-Sufficiency Services	A	44.22	-	\$ 38,531,448	47.58	1.59	\$ 41,009,332	6.4%	47.58	1.59	\$ 40,968,584	6.3%
HMS 903	General Support for Self-Sufficiency Services	N	46.78	-	\$ 63,166,266	42.42	1.41	\$ 63,699,368	0.8%	42.42	1.41	\$ 63,760,881	0.9%
HMS 903	General Support for Self-Sufficiency Services	P	-	-	\$ -	-	-	\$ 460	#DIV/0!	-	-	\$ 460	#DIV/0!

Department of Human Services
Funding by Program ID

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 106/12 (FY13)			Governor's Submittal (FY14)				Governor's Submittal (FY15)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
HMS 904	DHS General Administration	A	141.50	5.00	\$ 7,156,099	136.30	6.00	\$ 7,779,622	8.7%	136.30	6.00	\$ 7,888,696	10.2%
HMS 904	DHS General Administration	N	13.50	-	\$ 1,308,532	24.70	-	\$ 1,504,735	15.0%	24.70	-	\$ 1,504,735	15.0%
HMS 904	DHS General Administration	P	-	-	\$ -	-	-	\$ 604	#DIV/0!	-	-	\$ 604	#DIV/0!

Department of Human Services
Budget Decisions

Table 4

HMS	Description	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decisions					
			FY14			FY15			FY14			FY15			FY14			FY15		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
236LC	Trnf in 8.00 perm pstns from 903FA	A	4.35		197,048	4.35		197,048	4.35		197,048	4.35		197,048	4.35		197,048	4.35		197,048
236LC	Trnf in 8.00 perm pstns from 903FA	N	3.65		248,945	3.65		248,945	3.65		248,945	3.65		248,945	3.65		248,945	3.65		248,945
903FA	Trnf out 8.00 perm pstns to 236LC	A	(4.35)		(197,048)	(4.35)		(197,048)	(4.35)		(197,048)	(4.35)		(197,048)	(4.35)		(197,048)	(4.35)		(197,048)
903FA	Trnf out 8.00 perm pstns to 236LC	N	(3.65)		(248,945)	(3.65)		(248,945)	(3.65)		(248,945)	(3.65)		(248,945)	(3.65)		(248,945)	(3.65)		(248,945)
236LC	Trnf out 1.00 perm pstn to 903FA	A	(0.53)		(18,584)	(0.53)		(18,584)	(0.53)		(18,584)	(0.53)		(18,584)	(0.53)		(18,584)	(0.53)		(18,584)
236LC	Trnf out 1.00 perm pstn to 903FA	N	(0.47)		(23,112)	(0.47)		(23,112)	(0.47)		(23,112)	(0.47)		(23,112)	(0.47)		(23,112)	(0.47)		(23,112)
903FA	Trnf in 1.00 perm pstn from 236LC	A	0.53		18,584	0.53		18,584	0.53		18,584	0.53		18,584	0.53		18,584	0.53		18,584
903FA	Trnf in 1.00 perm pstn from 236LC	N	0.47		23,112	0.47		23,112	0.47		23,112	0.47		23,112	0.47		23,112	0.47		23,112
401PE	Add funds ACA incr 138% of FPL	A			20,000,000			38,000,000			20,000,000			38,000,000			20,000,000			38,000,000
401PE	Add funds ACA incr 138% of FPL	N			54,000,000			113,000,000			54,000,000			113,000,000			54,000,000			113,000,000
401PE	Add funds for QExA prjt'd enrollment incr	A			6,010,252			10,469,021			6,010,252			10,469,021			6,010,252			10,469,021
401PE	Add funds for QExA prjt'd enrollment incr	N			10,784,165			15,412,131			10,784,165			15,412,131			10,784,165			15,412,131
401PE	Add funds for QExA rate increases	A			9,585,747			21,275,606			9,585,747			21,275,606			9,585,747			21,275,606
401PE	Add funds for QExA rate increases	N			10,006,419			22,139,873			10,006,419			22,139,873			10,006,419			22,139,873
401PE	Add funds for Quest prjt'd enrollment incr	A			13,315,072			24,145,229			13,315,072			24,145,229			13,315,072			24,145,229
401PE	Add funds for Quest prjt'd enrollment incr	N			17,507,968			28,548,640			17,507,968			28,548,640			17,507,968			28,548,640
401PE	Add funds for Quest rate increases	A			14,242,731			29,938,912			14,242,731			29,938,912			14,242,731			29,938,912
401PE	Add funds for Quest rate increases	N			14,519,579			30,520,861			14,519,579			30,520,861			14,519,579			30,520,861
401PE	Cover Quest foster chldrn to age 26	A			195,448			203,267			195,448			203,267			195,448			203,267
401PE	Cover Quest foster chldrn to age 26	N			210,552			218,974			210,552			218,974			210,552			218,974
401PE	Incr prim care physician rates	A						11,000,000						11,000,000						11,000,000
401PE	Incr prim care physician rates	N			44,000,000			35,000,000			44,000,000			35,000,000			44,000,000			35,000,000

Department of Human Services
Budget Decisions

Table 4

HMS	Description	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decisions					
			FY14			FY15			FY14			FY15			FY14			FY15		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
401PE	Rdctn for incr'd pharmacy rebates	A			(6,300,000)			(12,600,000)			(6,300,000)			(12,600,000)			(6,300,000)			(12,600,000)
401PE	Rdctn for incr'd pharmacy rebates	N			(6,885,000)			(14,220,000)			(6,885,000)			(14,220,000)			(6,885,000)			(14,220,000)
401PE	Restore acute facilities' rate rdctn	A			4,916,640			5,260,806			4,916,640			5,260,806			4,916,640			5,260,806
401PE	Restore acute facilities' rate rdctn	N			5,296,572			5,667,332			5,296,572			5,667,332			5,296,572			5,667,332
401PE	Estb Medicaid Health Home Svcs	A			2,016,000			2,016,000			2,016,000			2,016,000			0			0
401PE	Estb Medicaid Health Home Svcs	B															2,016,000			2,016,000
401PE	Estb Medicaid Health Home Svcs	N			18,144,000			18,144,000			18,144,000			18,144,000			18,144,000			18,144,000
401PE	Estb Patient Ctr Health Organization	A			3,484,872			3,484,872			0			0			0			0
401PE	Estb Patient Ctr Health Organization	N			3,754,164			3,754,164			0			0			0			0
401PE	Actue Fclts Prospec Pymt Syst	A			4,753,756			4,753,756			0			0			0			0
401PE	Actue Fclts Prospec Pymt Syst	N			5,120,024			5,120,024			0			0			0			0
401PE	Nurs Facilit Prospec Pymt Syst	A			2,376,960			2,376,960			0			0			0			0
401PE	Nurs Facilit Prospec Pymt Syst	N			2,560,639			2,560,639			0			0			0			0
401PE	Add funds for seriously mentally ill representative payee program	B			0			0									776,160			776,160
401PE	Add funds for seriously mentally ill supportive employment programs	B			0			0									600,500			600,500
401PE	Change MOF from N to P.	N			(11,228,742)			(11,228,742)			(11,228,742)			(11,228,742)			(11,228,742)			(11,228,742)
401PE	Change MOF from N to P.	P			11,228,742			11,228,742			11,228,742			11,228,742			11,228,742			11,228,742
401PE	Change MOF from N to P.	N			(1,728,080)			1,987,292			(1,728,080)			1,987,292			(1,728,080)			1,987,292
401PE	Change MOF from N to P.	P			1,728,080			1,987,292			1,728,080			1,987,292			1,728,080			1,987,292
401PE	Medicaid capitation payments to cover legal immigrants living in Hawaii less than five years	A			2,001,600						2,001,600						1,001,600			
401PE	Medicaid capitation payments to cover legal immigrants living in Hawaii less than five years	B															1,000,000			

Department of Human Services
Budget Decisions

Table 4

HMS	Description	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decisions					
			FY14			FY15			FY14			FY15			FY14			FY15		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
224HS	Add 1.00 perm Pgm Spclt pstn	A	1.00		22,788	1.00		45,576	1.00		22,788	1.00		45,576	1.00		22,788	1.00	45,576	
224HS	Add GF for Housing First pgm	A			1,500,000			1,500,000			1,500,000			0			1,500,000		0	
224HS	Change MOF from N to P	N			(704,108)			(7,044,108)			(704,108)			(704,108)			(704,108)		(704,108)	
224HS	Change MOF from N to P	P			704,108			704,108			704,108			704,108			704,108		704,108	
224HS	Reduce funds for Homeless Supportive Housing Program to reflect reduction in federal grant	N			(300,094)			(300,094)			(300,094)			(300,094)			(300,094)		(300,094)	
224HS	Reduce funds for Homeless Supportive Housing Program to reflect reduction in federal grant	P			(72,353)			(72,353)			(72,353)			(72,353)			(72,353)		(72,353)	
224HS	Increase federal funds for Emergency Solutions Grant and Shelter Plus Care Grant	N			262,000			262,000			262,000			262,000			262,000		262,000	
224HS	Increase federal funds for Emergency Solutions Grant and Shelter Plus Care Grant	P			1,735,084			1,735,084			1,735,084			1,735,084			1,735,084		1,735,084	
236LC	Add 11.00 permanent pstns	A	6.27		118,204	6.27		236,407	0.00		0	0.00		0	0.00		0	0.00	0	
236LC	Add 11.00 permanent pstns	N	4.73		126,654	4.73		253,309	0.00		0	0.00		0	0.00		0	0.00	0	
236LC	Buy motor vehicles for Hawaii Island	A			198,200			187,200			0			187,200			0		0	
236LC	Outsource case record services	A			171,000			171,000			171,000			171,000			171,000		171,000	
236LC	Outsource case record services	N			129,000			129,000			129,000			129,000			129,000		129,000	
236LC	Training & travel costs	A			32,262			32,262			0			0			0		0	
236LC	Training & travel costs	N			24,338			24,338			0			0			0		0	
236LC	Change MOF from N to P	N			(2,763)			(2,763)			(2,763)			(2,763)			(2,763)		(2,763)	
236LC	Change MOF from N to P	P			2,763			2,763			2,763			2,763			2,763		2,763	
301SA	Incr Ceiling for DV & Suppt Services	N			456,677			456,677			456,677			456,677			456,677		456,677	
301SA	Reduction in Federal Earnings	N			1,542,000			1,542,000			0			0			0		0	
301SA	Voluntary Care to 21	A			556,433			569,585			556,433			569,585			556,433		569,585	
301SA	Voluntary Care to 21	N			401,133			409,320			401,133			409,320			401,133		409,320	
301SA	Wraparound Services for Hawaii	A			102,480			102,480			0			102,480			0		0	
301SA	Wraparound Services for Hawaii	N			19,520			19,520			0			19,520			0		0	
301SA	Change MOF from N to P	N			(104,511)			(104,511)			(104,511)			(104,511)			(104,511)		(104,511)	
301SA	Change MOF from N to P	P			106,225			106,225			106,225			106,225			106,225		106,225	
302DA	Training & travel costs	A			1,300			1,300			0			0			0		0	

Department of Human Services
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HMS	Description	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decisions					
			FY14			FY15			FY14			FY15			FY14			FY15		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
302DA	Training & travel costs	N			1,300			1,300			0			0			0			0
303WP	Incr Foster Children Clothing allowance	A			122,200			122,200			250,000			250,000			250,000			250,000
303WP	Voluntary Care to 21 Payments	A			426,610			519,205			426,610			519,205			426,610			519,205
303WP	Voluntary Care to 21 Payments	N			551,079			562,100			551,079			562,100			551,079			562,100
501YA	Add 3.00 perm admin pstns	A	3.00		78,122	3.00		156,244	3.00		78,122	3.00		156,244	3.00		78,122	3.00		156,244
501YA	Estb 4.00 regional directors	A	4.00		160,000	4.00		320,000	0.00		0	0.00		0	0.00		0	0.00		0
501YA	Estb Neighbor Island Safehouses	A			1,613,300			1,613,300			0			0			0			0
501YA	Estb Youth Comm Svc Ctrs	A			800,000			800,000			800,000			800,000			800,000			800,000
501YA	Family strengthening svcs	A			1,000,000			1,000,000			0			0			0			0
501YA	Youth Circle/Ohana Conf svcs	A			500,000			500,000			0			0			0			0
503YB	Estb 5.00 NI Youth Parole pstns	A	5.00		105,330	5.00		210,660	0.00		0	0.00		0	4.00		84,264	4.00		168,528
601TA	Req (1) Perm Pos/funds Prog Spclt III	A	0.50		10,553	0.50		21,103	0.50		10,553	0.50		21,103	0.50		10,553	0.50		21,103
601TA	Req (1) Perm Pos/funds Prog Spclt III	N	0.50		14,989	0.50		29,979	0.50		14,989	0.50		29,979	0.50		14,989	0.50		29,979
601TA	Req (1) Perm Pos/funds Prog Spclt V	A	1.00		28,321	1.00		51,312	0.00		0	0.00		0	0.00		0	0.00		0
601TA	Req (1) PermPos & Funds C/APS	A	1.00		26,371	1.00		47,412	0.00		0	0.00		0	1.00		26,371	1.00		47,412
601TA	Req (1) PermPos/Funds Investigator	A	1.00		25,443	1.00		45,576	0.00		0	0.00		0	0.00		0	0.00		0
601TA	Req (4) Perm RN IV Pos and funds	A	4.00		171,688	4.00		340,992	0.00		0	0.00		0	1.00		42,922	1.00		85,248
601TA	Req 4 New Compact SUV's	A			113,600						113,600						113,600			
601TA	Req funds for POS	A			100,000			0									0			0
601TA	Change MOF from N to P	N			(1,367,192)			(1,367,192)			(1,367,192)			(1,367,192)			(1,367,192)			(1,367,192)
601TA	Change MOF from N to P	p			1,339,390			1,339,390			1,339,390			1,339,390			1,321,390			1,321,390
601TA	Req (1) Perm RN IV Pos/Funds for APS	A	1.00		42,922	1.00		85,248							0.00		0	0.00		0
802GA	Convert 5 Temp to Perm	N	5.00	(5.00)		5.00	(5.00)		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
802GA	Convert 5 Temp to Perm correct MOF	A	1.65	(1.65)	54,264	1.65	(1.65)	54,264	1.65	(1.65)	0	1.65	(1.65)	0	1.65		1.65		1.65	
802GA	Convert 5 Temp to Perm correct MOF	N	3.35	(3.35)	102,224	3.35	(3.35)	102,224	3.35	(3.35)	0	3.35	(3.35)	0	3.35		3.35		3.35	
802GA	Estb 5 Temp to Perm & Chg MOF	A	1.65	(1.65)	70,144	1.65	(1.65)	70,144	1.65	(1.65)	0	1.65	(1.65)	0	1.65		1.65		1.65	
802GA	Estb 5 Temp to Perm & Chg MOF	N	3.35	(3.35)	132,138	3.35	(3.35)	132,138	3.35	(3.35)	0	3.35	(3.35)	0	3.35	(10.00)	(124,408)	3.35	(10.00)	(124,408)
802GA	Estb 5.00 & Convert Temp to Perm	N	5.00	(5.00)		5.00	(5.00)		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
802GA	Req (1) Perm Pos VR/OIB	A	1.00		21,066	1.00		42,132	0.00		0	0.00		0	0.00		0	0.00		0

Department of Human Services
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HMS	Description	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decisions					
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			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
802GA	Esb 5 Perm FF for VRSBD	N	5.00		212,558	5.00		212,556	0.00		0	0.00		0	0.00		0	0.00		0
802GA	Chg Rehab Teacher MOF fr 90%N &10%A to 100%A funds	A	0.00		0	0.00		0	0.90			0.90			0.00		0	0.00		0
802GA	Chg Rehab Teacher MOF fr 90%N &10%A to 100%A funds	N	0.00		0	0.00		0	(0.90)			(0.90)			0.00		0	0.00		0
901MA	Reduction in Federal Earnings	A			106,146			106,146			0			0			0			0
901MA	Restore 5 Perm SSD Pos & Funds	A	3.75		87,575	3.75		175,149	0.00		0	0.00		0	0.00		0	0.00		0
901MA	Restore 5 Perm SSD Pos & Funds	N	1.25		29,126	1.25		58,249	0.00		0	0.00		0	0.00		0	0.00		0
901MA	Restore Title IVE Masters SW Prog	A			150,700			150,700			0			0			0			0
901MA	Restore Title IVE Masters SW Prog	N			49,300			49,300			0			0			0			0
902IA	Add funds State Medicaid HIT plan	A		0.90	800,025		0.90	575,025	0.90		800,025	0.90		575,025	0.90		800,025	0.90		575,025
902IA	Add funds State Medicaid HIT plan	N		8.10	7,200,850		8.10	5,175,850	8.10		7,200,850	8.10		5,175,850	8.10		7,200,850	8.10		5,175,850
902IA	Add pstns & funds for AMHD pgm	A	3.56	0.00	213,163	3.56	0.00	213,163	0.00	0.00	0	0.00	0.00	0	0.00		0	0.00		0
902IA	Add pstns & funds for AMHD pgm	N	6.19	0.00	406,000	6.19	0.00	406,000	0.00	0.00	0	0.00	0.00	0	0.00		0	0.00		0
902IA	Medicaid Health Rcds Incntve Pgm	A			120,000			120,000			120,000			120,000			120,000			120,000
902IA	Medicaid Health Rcds Incntve Pgm	N			1,080,000			1,080,000			1,080,000			1,080,000			1,080,000			1,080,000
902IA	Medicaid Integrated Elgblty System	A			3,800,000			3,800,000			3,800,000			3,800,000			3,800,000			3,800,000
902IA	Medicaid Integrated Elgblty System	N			11,200,000			11,200,000			11,200,000			11,200,000			11,200,000			11,200,000
902IA	Restore funds Benton contract rdctn	A			1,546,562			1,546,562			0			0			0			0
902IA	Add funds for the administrative expenses of the Medicaid program	B			0			0									1,546,562			1,546,562
902IA	Change MOF from N to P	N			(400,987)			(400,987)			(400,987)			(400,987)			(400,987)			(400,987)
902IA	Change MOF from N to P	P			400,987			400,987			400,987			400,987			400,987			400,987
902IA	Change MOF from N to P	N			(316,497)			(316,497)			(316,497)			(316,497)			(316,497)			(316,497)
902IA	Change MOF from N to P	P			316,497			316,497			316,497			316,497			316,497			316,497

Department of Human Services
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			FY14			FY15			FY14			FY15			FY14			FY15		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
902IA	Add support positions for Medicaid; Dentist .60B/.19N, Pharmacist .25B/.75N, Psychiatrist .25B/.25N	B													0.56		19,680	0.56		39,357
902IA	Add support positions for Medicaid; Dentist .60B/.19N, Pharmacist .25B/.75N, Psychiatrist .25B/.25N	N													1.19		59,559	1.19		119,115
903FA	Add 1.00 perm INVO pstn	A	0.53		10,061	0.53		20,123	0.53		10,061	0.53		20,123	0.53		10,061	0.53		20,123
903FA	Add 1.00 perm INVO pstn	N	0.47		12,355	0.47		24,709	0.47		12,355	0.47		24,709	0.47		12,355	0.47		24,709
903FA	Add 1.00 perm INVO pstn	A	0.53		10,061	0.53		20,123	0.53		10,061	0.53		20,123	0.53		10,061	0.53		20,123
903FA	Add 1.00 perm INVO pstn	N	0.47		12,674	0.47		25,347	0.47		12,674	0.47		25,347	0.47		12,674	0.47		25,347
903FA	Add 1.00 perm INVO pstn	A	0.53		12,078	0.53		24,155	0.53		12,078	0.53		24,155	0.53		12,078	0.53		24,155
903FA	Add 1.00 perm INVO pstn	N	0.47		15,212	0.47		30,426	0.47		15,212	0.47		30,426	0.47		15,212	0.47		30,426
903FA	Add 1.00 perm INVO pstn	A	0.53		6,802	0.53		13,604	0.53		6,802	0.53		13,604	0.53		6,802	0.53		13,604
903FA	Add 1.00 perm INVO pstn	N	0.47		8,568	0.47		17,136	0.47		8,568	0.47		17,136	0.47		8,568	0.47		17,136
903FA	Add 2.00 perm INVO pstns	A	1.06		22,330	1.06		44,660	1.06		22,330	1.06		44,660	1.06		22,330	1.06		44,660
903FA	Add 2.00 perm INVO pstns	N	0.94		28,127	0.94		56,254	0.94		28,127	0.94		56,254	0.94		28,127	0.94		56,254
903FA	Add funds for citizenship advocacy	A			150,000			150,000			150,000			150,000			150,000			150,000
903FA	Add funds for EBT system, svcs	A			1,590			21,749			1,590			21,749			1,590			21,749
903FA	Add funds for EBT system, svcs	N			87,410			137,551			87,410			137,551			87,410			137,551
903FA	Add funds for Medical Assessmnts	A			300,000			300,000			300,000			300,000			300,000			300,000
903FA	Add funds to expand SSI/SSDI advcy	A			680,000			680,000			680,000			680,000			680,000			680,000
903FA	Add GF for SNAP outreach	A			200,000			200,000			200,000			200,000			200,000			200,000
903FA	Funds for SNAP pilot prjt	A			570,000			570,000			570,000			0			570,000			399,000
903FA	Funds for SNAP pilot prjt	N			430,000			430,000			430,000			0			430,000			301,000
903FA	Incr TANF work contract funding	A			565,000			565,000			565,000			565,000			565,000			565,000
903FA	Change MOF from N to P	N			(460)			(460)			(460)			(460)			(460)			(460)
903FA	Change MOF from N to P	P			460			460			460			460			460			460
903FA	Add 6 Temp positions and funds for project manager and support staff for the new Eligibility System	A		3.18	90,100		3.18	180,200		0.00	0		0.00	0		1.59	48,760		1.59	97,520
903FA	Add 6 Temp positions and funds for project manager and support staff for the new Eligibility System	N		2.82	113,490		2.82	226,980		0.00	0		0.00	0		1.41	61,418		1.41	124,854

Department of Human Services
Budget Decisions

HMS	Description	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decisions					
			FY14			FY15			FY14			FY15			FY14			FY15		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
904AA	2 Management Analyst pstns	A	2.00		60,521	2.00		93,410	0.00		0	0.00		0	0.00		0	0.00		0
904AA	Add 11 FMO Acct'g Staff pstns	A	11.00		195,693	11.00		336,936	0.00		0	0.00		0	4.00		82,590	4.00		143,380
904AA	Add funds for AAO hearings	A			70,000			70,000			0			0			0			0
904AA	Add Office Assitant III position	A	1.00		15,412	1.00		25,129	0.00		0	0.00		0	0.00		0	0.00		0
904AA	Add Planner V position	A	1.00		29,959			52,441	0.00		0	0.00		0	0.00		0	0.00		0
904AA	DHS Dep Dir and Secy pstns	A	2.00		87,466	2.00		165,032	0.00		0	0.00		0	0.00		0	0.00		0
904AA	Estb Limitd English Proficiency Pgm	A		4.00	879,647		4.00	975,716		0.00		197,000		0.00		197,000		0.00		197,000
904AA	Estb Limitd English Proficiency Pgm	N															135,000			135,000
904AA	Homeless Coord Policy Anlyst pstn	A		2.00	193,640		2.00	186,215	1.00		71,164	1.00		82,469		1.00	71,164		1.00	82,469
904AA	PERS clerk & Pers Mgnmt Spclt	A	2.00		37,698	2.00		74,677	0.00		0	0.00		0	2.00		37,698	2.00		74,677
904AA	Restore 8 critical OIT pstns	A	8.00		239,106	8.00		435,012	0.00		0	0.00		0	0.00		0	0.00		0
904AA	Restore OIT operational funds	A			200,000			200,000			0			0			0			0
904AA	Upgrade SAS software, licenses	A			36,655			13,101			0			0			0			0
204PD	Add funds for General Asst Pymts	A			500,000			500,000			0			0			0			0
224HS	Rpr & Maint for homeless shelters	A			800,000			1,000,000			800,000			1,000,000			800,000			1,000,000
302DA	Adjst pstn cts for updated payroll	A	(2.50)			(2.50)			(2.50)			(2.50)			(2.50)			(2.50)		
302DA	Adjst pstn cts for updated payroll	N	2.50			2.50			2.50			2.50			2.50			2.50		
302DA	Correct MOF salary split - 112345	A			(27,414)			(27,414)			(27,414)			(27,414)			(27,414)			(27,414)
302DA	Correct MOF salary split - 112345	N			38,939			38,939			38,939			38,939			38,939			38,939
302DA	Trsf Project DIR for Head Start to Gov's Early Learning Council	A			(27,414)			(27,414)			(27,414)			(27,414)			(27,414)			(27,414)
302DA	Trsf Project DIR for Head Start to Gov's Early Learning Council	N		(1.00)	(125,000)		(1.00)	(125,000)		(1.00)	(125,000)		(1.00)	(125,000)		(1.00)	(125,000)		(1.00)	(125,000)
305PK	Addt'l funds to expand subsidy pgm	A			8,000,000			8,000,000			4,000,000			4,000,000			4,000,000			4,000,000
305PK	Addt'l funds to offset Fed reductions	A			600,000			600,000			0			0			0			0
501YA	Adjst pstn salary	N			15,455			15,455			15,455			15,455			15,455			15,455
501YA	Adjst temp pstn ct, funds	N		0.50	32,697		0.50	32,697		0.50	32,697		0.50	32,697		0.50	32,697		0.50	32,697
501YA	Truancy prevention svcs	A			400,000			400,000			0			0			0			0

Department of Human Services
Budget Decisions

Table 4

HMS	Description	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decisions					
			FY14			FY15			FY14			FY15			FY14			FY15		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
501YA	Add funds for Youth Circle/Ohana Conference contract expenses	A			500,000			500,000			0			0			0			0
503YB	Delete pstn cts, funds RIF pstns	A	(2.00)		(110,000)	(2.00)		(110,000)	(2.00)		(110,000)	(2.00)		(110,000)	(2.00)		(110,000)	(2.00)		(110,000)
802GA	Change MOF to 100% A funds	A	0.90		37,919	0.90		37,919	0.90		0.90			0.90			0.90			0.90
902IA	Adjst pstn cts for updated payroll	A	(5.17)			(5.17)			(5.17)			(5.17)			(5.17)			(5.17)		
902IA	Adjst pstn cts for updated payroll	N	5.17			5.17			5.17			5.17			5.17			5.17		
903FA	Adjst pstn cts for updated payroll	A	4.00			4.00			4.00			4.00			4.00			4.00		
903FA	Adjst pstn cts for updated payroll	N	(4.00)			(4.00)			(4.00)			(4.00)			(4.00)			(4.00)		
904AA	Add funds State Fatherhood Comm	A			45,000			20,000			0			0			0			0
904AA	Adjst pstn cts for updated payroll	A	(11.20)			(11.20)			(11.20)			(11.20)			(11.20)			(11.20)		
904AA	Adjst pstn cts for updated payroll	N	11.20			11.20			11.20			11.20			11.20			11.20		
904AA	Research Statistician II pstn	A	1.00		23,767	1.00		39,733	0.00		0.00			0.00			0	0.00		0
904AA	Change MOF from N to P	N			(604)			(604)			(604)			(604)			(604)			(604)
904AA	Change MOF from N to P	P			604			604			604			604			604			604
236LC	Equipment for Staff Devlpmnt Ofc	A			4,700			3,232									0			0
236LC	Equipment for Staff Devlpmnt Ofc	N			3,545			2,438									0			0
220RH	Add pos and funds for HPHA support	W	2.00	6.00	274,529	2.00	6.00	549,058	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
220RH	Add pos and funds for HPHA support	N	11.00	7.50	554,399	11.00	7.50	1,108,798	0.00	0.00	0	0.00	0.00	0	10.00	6.50	574,597	10.00	6.50	1,055,173
501YA	Reloc costs Kamamalu Bldg	A						54,420						54,420						54,420
601TA	Trsf funds to DOH-Lic & Cert Prog	A						(481,106)						(481,106)						(481,106)
802GA	Adjst pstn cts for updated payroll	A	11.84			11.84			11.84			11.84			11.84			11.84		
802GA	Adjst pstn cts for updated payroll	N	(11.84)			(11.84)			(11.84)			(11.84)			(11.84)			(11.84)		
902IA	Reloc costs Kamamalu Bldg	A			246,000			250,000			246,000			250,000			246,000			250,000
902IA	Reloc costs Kamamalu Bldg	N			246,000			250,000			246,000			250,000			246,000			250,000

Department of Human Services
Budget Decisions

Table 4

HMS	Description	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decisions					
			FY14			FY15			FY14			FY15			FY14			FY15		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
904AA	Replace Quality Ctrl staff shredder	A						2,022						0						0
802GA	Req funds to move to Kamamalu	A						75,150						75,150						75,150
901MA	Adjst pstn cts for updated payroll	A	1.78				1.78		1.78			1.78			1.78				1.78	
901MA	Adjst pstn cts for updated payroll	N	(1.78)				(1.78)		(1.78)			(1.78)			(1.78)				(1.78)	
901TA	Req funds to move to Kamamalu Bldg	A						118,635						118,635						118,635
301SA	Req Add'l Funds Neighborhood Centers	A			1,192,700			1,192,700			0			0			300,000			300,000
229HA	Add position and funds for Construction Management Branch	W														5.00	214,023		5.00	389,909
229HA	Add position and funds for Contract & Procurement Branch support	W														1.00	42,895		1.00	74,841
229HA	Add position and funds for Fiscal Management Office	N													1.00		46,551	1.00		83,302
229HA	Add position and funds for Fiscal Management Office	W													3.00		129,083	3.00		217,607

Department of Human Services
Proposed FY14 and FY15 Reductions

Table 5

Prog ID	Description of Reduction	Impact of Reduction	MOF	FY14			FY15			Carry-over? (Y/N)
				Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
HMS 224HS	Reduce N funds (replace with P funds)	None	N	-	-	\$ (704,108)	-	-	\$ (704,108)	Y
HMS 224HS	Reduce N funds to reflect grant reduction	Reduction to Housing Opportunities to People with AIDS grant	N	-	-	\$ (300,094)	-	-	\$ (300,094)	
HMS 224HS	Reduce P funds to reflect grant reduction	Reduction to Homeless Supportive Housing Program grant	P	-	-	\$ (72,353)	-	-	\$ (72,353)	
HMS 236LC	Reduce N funds (replace with P funds)	None	N	-	-	\$ (2,763)	-	-	\$ (2,763)	Y
HMS 301SA	Reduce N funds (replace with P funds)	None	N	-	-	\$ (104,511)	-	-	\$ (104,511)	Y
HMS 302DA	Adjust position counts for updated payroll	Updates to reflect current position funding	A	(2.50)	-	\$ -	(2.50)	-	\$ -	Y
HMS 302DA	Correct MOF salary split	Reflects correct position funding	A	-	-	\$ (27,414)	-	-	\$ (27,414)	Y
HMS 302DA	Transfer Project Director for Head Start to Gov's Early Learning Council		A	-	-	\$ (27,414)	-	-	\$ (27,414)	Y
HMS 302DA	Transfer Project Director for Head Start to Gov's Early Learning Council		N	-	(1.00)	\$ (125,000)	-	(1.00)	\$ (125,000)	Y
HMS 401PE	Funding reduction due to increased pharmacy rebates under ACA	Reduces health care payment costs	A	-	-	\$ (6,300,000)	-	-	\$ (12,600,000)	Y
HMS 401PE	Funding reduction due to increased pharmacy rebates under ACA	Reduces health care payment costs	N	-	-	\$ (6,885,000)	-	-	\$ (14,220,000)	Y
HMS 401PE	Reduce N funds (replace with P funds)	For Qualified Individuals program	N	-	-	\$ (1,728,080)	-	-	\$ -	Y
HMS 401PE	Reduce N funds (replace with P funds)	For Compact of Free Association moneys from the Dept. of the Interior	N	-	-	\$ (11,228,742)	-	-	\$ (11,228,742)	Y
HMS 503YB	Delete position counts and funds for RIF positions	None	A	(2.00)	-	\$ (110,000)	(2.00)	-	\$ (110,000)	Y
HMS 601TA	Reduce N funds (replace with P funds)	None	N	-	-	\$ (1,367,192)	-	-	\$ (1,367,192)	Y
HMS 601TA	Transfer funds to Department of Health for Licensure and Certification	For case management agencies, adult day care centers, foster family homes	A	-	-	\$ -	-	-	\$ (481,106)	Y
HMS 802GA	Adjust position counts for updated payroll	Updates to reflect current position funding	N	(11.84)	-	\$ -	(11.84)	-	\$ -	Y

Department of Human Services
Proposed FY14 and FY15 Reductions

Table 5

Prog ID	Description of Reduction	Impact of Reduction	MOF	FY14			FY15			Carry-over? (Y/N)
				Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
HMS 802GA	Change MOF for Rehabilitation Teacher position	Change MOF from 10%A/90%N to 100%A	N	(0.90)	-	\$ -	(0.90)	-	\$ -	Y
HMS 802GA	Convert 10.00 positions from temp to perm and change MOF	Change MOF from 100% N to 33%A/67%N	N	-	(10.00)	\$ (124,408)	-	(10.00)	\$ (124,408)	Y
HMS 901MA	Adjust position counts for updated payroll	Updates to reflect current position funding	N	(1.78)	-	\$ -	(1.78)	-	\$ -	Y
HMS 902IA	Adjust position counts for updated payroll	Updates to reflect current position funding	A	(5.17)	-	\$ -	(5.17)	-	\$ -	Y
HMS 902IA	Reduce N funds (replace with P funds)	For Medicaid Incentives for Prevention of Chronic Diseases	N	-	-	\$ (316,497)	-	-	\$ (316,497)	Y
HMS 902IA	Reduce N funds (replace with P funds)	For Survey and Certification under DOH	N	-	-	\$ (400,987)	-	-	\$ (400,987)	Y
HMS 903FA	Adjust position counts for updated payroll	Updates to reflect current position funding	N	(4.00)	-	\$ -	(4.00)	-	\$ -	Y
HMS 903FA	Reduce N funds (replace with P funds)	None	N	-	-	\$ (460)	-	-	\$ (460)	Y
HMS 904AA	Adjust position counts for updated payroll	Updates to reflect current position funding	A	(11.20)	-	\$ -	(11.20)	-	\$ -	Y
HMS 904AA	Reduce N funds (replace with P funds)	None	N	-	-	\$ (604)	-	-	\$ (604)	Y

Department of Human Services
Proposed FY14 and FY15 Additions

Table 6

Prog ID	Request Category	Prog ID Priority	Dept- Wide Priority	Description of Addition	Explanation	MOF	FY14			FY15		
							Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HMS 220RH	AR			Add positions and funds for Asset Management Projects support	Will assist in managing 16 AMPs and over 5,000 federal housing units	N	10.00	6.50	\$ 574,597	10.00	6.50	\$ 1,055,173
HMS 220RH	O			Labor Savings Adjustment	B&F adjustment to base	N	-	-	\$ 410,469	-	-	\$ 410,469
HMS 220RH	O			Labor Savings Adjustment	B&F adjustment to base	W	-	-	\$ 19,379	-	-	\$ 19,379
HMS 222RA	O			Labor Savings Adjustment	B&F adjustment to base	A	-	-	\$ 2,109	-	-	\$ 2,109
HMS 222RA	O			Labor Savings Adjustment	B&F adjustment to base	N	-	-	\$ 61,164	-	-	\$ 61,164
HMS 224HS	AR			Add 1.00 permanent Program Specialist IV position	Position would manage inventory of state-owned homeless shelters	A	1.00		\$ 22,788	1.00	-	\$ 45,576
HMS 224HS	O			Add P funds (reduce N funds)		P	-	-	\$ 704,108	-	-	\$ 704,108
HMS 224HS	O			Increase federal grant funding	Projected increase in Emergency Solutions Grant	N	-	-	\$ 262,000	-	-	\$ 262,000
HMS 224HS	O			Increase federal grant funding	Projected increase in Shelter Plus Care Grant	P	-		\$ 1,735,084	-		\$ 1,735,084
HMS 224HS	HS			Increase funding for repair and maintenance of homeless shelters	Establish on-going physical plant assessment and R&M program	A	-	-	\$ 800,000	-	-	\$ 1,000,000
HMS 224HS	AR			Increase general funds for Housing First program	Expands services to the most vulnerable and chronically homeless	A	-	-	\$ 1,500,000	-	-	\$ -
HMS 224HS	O			Labor Savings Adjustment	B&F adjustment to base	A	-	-	\$ 8,883	-	-	\$ 8,883
HMS 229HS	AR			Add 1.00 temporary position for Contract and Procurement Branch	Coordinates contracts and procurement with AMPs, HPHA administration	W	-	1.00	\$ 42,895	-	1.00	\$ 74,841
HMS 229HS	AR			Add 4.00 permanent positions for Fiscal Management Office	To support the Federally mandated Asset Management structure	N	1.00	-	\$ 46,551	1.00	-	\$ 83,302
HMS 229HS	AR			Add 4.00 permanent positions for Fiscal Management Office	To support the Federally mandated Asset Management structure	W	3.00	-	\$ 129,083	3.00	-	\$ 217,607
HMS 229HS	AR			Add 5.00 temporary positions for Construction Management Branch	To help manage \$100 million plus construction budget	W	-	5.00	\$ 214,023	-	5.00	\$ 389,909
HMS 229HS	O			Labor Savings Adjustment	B&F adjustment to base	N	-	-	\$ 261,186	-	-	\$ 261,186
HMS 229HS	O			Labor Savings Adjustment	B&F adjustment to base	W	-	-	\$ 43,610	-	-	\$ 43,610

Department of Human Services
Proposed FY14 and FY15 Additions

Table 6

Prog ID	Request Category	Prog ID Priority	Dept- Wide Priority	Description of Addition	Explanation	MOF	FY14			FY15		
							Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HMS 236LC	O			Add P funds (reduce N funds)		P	-	-	\$ 2,763	-	-	\$ 2,763
HMS 236LC	AR			Buy motor vehicles for Hawaii Island	Old, delapidated vehicles in East and West Hawaii need replacement	A	-	-	\$ 187,200	-	-	\$ -
HMS 236LC	O			Labor Savings Adjustment	B&F adjustment to base	A	-	-	\$ 420,749	-	-	\$ 420,749
HMS 236LC	O			Labor Savings Adjustment	B&F adjustment to base	N	-	-	\$ 493,938	-	-	\$ 493,938
HMS 236LC	AR			Outsource case record services	More efficient to use outside vendor for paper record services	A	-	-	\$ 171,000	-	-	\$ 171,000
HMS 236LC	AR			Outsource case record services	More efficient to use outside vendor for paper record services	N	-	-	\$ 129,000	-	-	\$ 129,000
HMS 238GB	O			Labor Savings Adjustment	B&F adjustment to base	N	-	-	\$ 97,531	-	-	\$ 97,531
HMS 301SA	O			Add P funds (reduce N funds)		P	-	-	\$ 106,225	-	-	\$ 106,225
HMS 301SA				Additional funds for Neighborhood Walk-In Centers		A	-	-	\$ 300,000	-	-	\$ 300,000
HMS 301SA				Increase federal fceiling for Domestic Violence shelter & support svcs	Projected increase in federal grant amount	N	-	-	\$ 456,677	-	-	\$ 456,677
HMS 301SA	O			Labor Savings Adjustment	B&F adjustment to base	A	-	-	\$ 349,153	-	-	\$ 349,153
HMS 301SA	O			Labor Savings Adjustment	B&F adjustment to base	N	-	-	\$ 413,773	-	-	\$ 413,773
HMS 301SA				Voluntary program to continue Foster Care support to age 21	Continue support for youth who are employed or in school	A	-	-	\$ 556,433	-	-	\$ 569,585
HMS 301SA				Voluntary program to continue Foster Care support to age 21	Continue support for youth who are employed or in school	N	-	-	\$ 401,133	-	-	\$ 409,320
HMS 301SA				Wraparound services for Hawaii	Pilot project in collaboration with Casey Family Foundation	A	-	-	\$ 102,480	-	-	\$ -
HMS 301SA				Wraparound services for Hawaii	Pilot project in collaboration with Casey Family Foundation	N	-	-	\$ 19,520	-	-	\$ -
HMS 302DA	O			Adjust position counts for updated payroll	Updates to reflect current position funding	N	2.50	-	\$ -	2.50	-	\$ -
HMS 302DA	O			Correct MOF salary split	Reflects correct position funding	N	-	-	\$ 38,939	-	-	\$ 38,939
HMS 302DA	O			Labor Savings Adjustment	B&F adjustment to base	A	-	-	\$ 31,222	-	-	\$ 31,222

Department of Human Services
Proposed FY14 and FY15 Additions

Table 6

Prog ID	Request Category	Prog ID Priority	Dept- Wide Priority	Description of Addition	Explanation	MOF	FY14			FY15		
							Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HMS 302DA	O			Labor Savings Adjustment	B&F adjustment to base	N	-	-	\$ 46,295	-	-	\$ 46,295
HMS 303WP	FE			Continue Foster Care payment support to age 21	Continue support for youth who are employed or in school	A	-	-	\$ 426,610	-	-	\$ 519,205
HMS 303WP	FE			Continue Foster Care payment support to age 21	Continue support for youth who are employed or in school	N	-	-	\$ 551,079	-	-	\$ 562,100
HMS 303WP	FE			Increase clothing allowance for Foster Children	Increases clothing allowance from \$500 to \$600 to cover increased costs	A	-	-	\$ 250,000	-	-	\$ 250,000
HMS 305PK	FE	1	1	Increase general fund for program expansion	Restructure child care co-payments, simplify rates, increase participation	A	-	-	\$ 4,000,000	-	-	\$ 4,000,000
HMS 401PE	FE			Add funds for increased enrollment for ACA mandated recipients	ACA (Affordable Care Act) mandates coverage up to 133% of FPL	A	-	-	\$ 20,000,000	-	-	\$ 38,000,000
HMS 401PE	FE			Add funds for increased enrollment for ACA mandated recipients	ACA (Affordable Care Act) mandates coverage up to 133% of FPL	N	-	-	\$ 54,000,000	-	-	\$ 113,000,000
HMS 401PE	FE			Add funds for QExA projected enrollment increase	For Quest Expanded Access program	A	-	-	\$ 6,010,252	-	-	\$ 10,469,021
HMS 401PE	FE			Add funds for QExA projected enrollment increase	For Quest Expanded Access program	N	-	-	\$ 10,784,165	-	-	\$ 15,412,131
HMS 401PE	FE			Add funds for QExA projected rate increases	For Quest Expanded Access program	A	-	-	\$ 9,585,747	-	-	\$ 21,275,606
HMS 401PE	FE			Add funds for QExA projected rate increases	For Quest Expanded Access program	N	-	-	\$ 10,006,419	-	-	\$ 22,139,873
HMS 401PE	FE			Add funds for Quest projected enrollment increase	For Quest program	A	-	-	\$ 13,315,072	-	-	\$ 24,145,229
HMS 401PE	FE			Add funds for Quest projected enrollment increase	For Quest program	N	-	-	\$ 17,507,968	-	-	\$ 28,548,640
HMS 401PE	FE			Add funds for Quest projected rate increases	For Quest program	A	-	-	\$ 14,242,731	-	-	\$ 29,938,912
HMS 401PE	FE			Add funds for Quest projected rate increases	For Quest program	N	-	-	\$ 14,519,579	-	-	\$ 30,520,861

Department of Human Services
Proposed FY14 and FY15 Additions

Table 6

Prog ID	Request Category	Prog ID Priority	Dept- Wide Priority	Description of Addition	Explanation	MOF	FY14			FY15		
							Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HMS 401PE	FE			Add funds for seriously mentally ill supportive employment programs		B	-	-	\$ 1,376,660	-	-	\$ 1,376,660
HMS 401PE	FE			Add funds to cover legal immigrants living in Hawaii less than five years	Increases Medicaid capitation payments	A	-	-	\$ 1,001,600	-	-	\$ -
HMS 401PE	FE			Add funds to cover legal immigrants living in Hawaii less than five years	Increases Medicaid capitation payments	B	-	-	\$ 1,000,000	-	-	\$ -
HMS 401PE	O			Add N funds	For Qualified Individuals program	N	-	-	\$ -	-	-	\$ 1,987,292
HMS 401PE	O			Add P funds (reduce N funds)	For Qualified Individuals program	P	-	-	\$ 1,728,080	-	-	\$ 1,987,292
HMS 401PE	O			Add P funds (reduce N funds)	For Compact of Free Association moneys from the Dept. of the Interior	P	-	-	\$ 11,228,742	-	-	\$ 11,228,742
HMS 401PE	FE			Establish Medicaid Health Home Services program	Serves recipients with at least two chronic conditions	B	-	-	\$ 2,016,000	-	-	\$ 2,016,000
HMS 401PE	FE			Establish Medicaid Health Home Services program	Serves recipients with at least two chronic conditions	N	-	-	\$ 18,144,000	-	-	\$ 18,144,000
HMS 401PE	FE			Increase Primary Care Physician rates to 100% of Medicare rates	Mandated by ACA	A	-	-	\$ -	-	-	\$ 11,000,000
HMS 401PE	FE			Increase Primary Care Physician rates to 100% of Medicare rates	Mandated by ACA	N	-	-	\$ 44,000,000	-	-	\$ 35,000,000
HMS 401PE	FE			Provide Medicaid coverage for foster children up to age 26	Covers children who "age out" of foster care	A	-	-	\$ 195,448	-	-	\$ 203,267
HMS 401PE	FE			Provide Medicaid coverage for foster children up to age 26	Covers children who "age out" of foster care	N	-	-	\$ 210,552	-	-	\$ 218,974
HMS 401PE	FE			Restore 3% rate reduction for acute care facilities	Restores rates reduced in FY12	A	-	-	\$ 4,916,640	-	-	\$ 5,260,806
HMS 401PE	FE			Restore 3% rate reduction for acute care facilities	Restores rates reduced in FY12	N	-	-	\$ 5,296,572	-	-	\$ 5,667,332
HMS 501YA	AR			Add 3.00 permanent administrative positions	Assistant Executive Director, Accountant, and Office Assistant	A	3.00	-	\$ 78,122	3.00	-	\$ 156,244

Department of Human Services
Proposed FY14 and FY15 Additions

Table 6

Prog ID	Request Category	Prog ID Priority	Dept- Wide Priority	Description of Addition	Explanation	MOF	FY14			FY15		
							Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HMS 501YA	AR			Add funds for relocation to Kamamalu Building	For moving, set-up, etc.	A	-	-	\$ -	-	-	\$ 54,420
HMS 501YA	O			Adjust temporary position count and funds	Increase from half-time to full-time, add funds	N	-	0.50	\$ 32,697	-	0.50	\$ 32,697
HMS 501YA	AR			Establish 4 Youth Community Service Centers for intake and assessment	Centers on Oahu, Kauai, Maui, and West Hawaii	A	-	-	\$ 800,000	-	-	\$ 800,000
HMS 501YA	O			Labor Savings Adjustment	B&F adjustment to base	A	-	-	\$ 22,349	-	-	\$ 22,349
HMS 501YA	O			Labor Savings Adjustment	B&F adjustment to base	N	-	-	\$ 4,621	-	-	\$ 4,621
HMS 501YA	O			Restore salary for Juvenile Justice Program Assistant position	Position's salary was incorrectly reduced last year	N	-	-	\$ 15,455	-	-	\$ 15,455
HMS 503YB	AR			Establish 4.00 permanent Parole Officer positions on neighbor islands	This results in 60% of youth in HYCF committed from neighbor islands	A	4.00	-	\$ 84,264	4.00	-	\$ 168,528
HMS 503YB	O			Labor Savings Adjustment	B&F adjustment to base	A	-	-	\$ 206,677	-	-	\$ 206,677
HMS 601TA	AR			Add 1.00 permanent C/APS position	To address increase in Oahu workload	A	1.00	-	\$ 26,371	1.00	-	\$ 47,412
HMS 601TA	AR			Add 1.00 permanent Program Specialist III position	For Foster Grandparents & Senior Companions programs on Maui	A	0.50	-	\$ 10,553	0.50	-	\$ 21,103
HMS 601TA	AR			Add 1.00 permanent Program Specialist III position	For Foster Grandparents & Senior Companions programs on Maui	N	0.50	-	\$ 14,989	0.50	-	\$ 29,979
HMS 601TA	AR			Add 1.00 permanent Registered Nurse position	To address increase in Oahu workload	A	1.00	-	\$ 42,922	1.00	-	\$ 85,248
HMS 601TA	O			Add P funds (reduce N funds)		P	-	-	\$ 1,321,390	-	-	\$ 1,321,390
HMS 601TA	AR			Buy motor vehicles for Kauai, East and West Hawaii	4 new SUV's to replace old, unsafe vehicles	A	-	-	\$ 113,600	-	-	\$ -
HMS 601TA	O			Labor Savings Adjustment	B&F adjustment to base	A	-	-	\$ 112,079	-	-	\$ 112,079
HMS 601TA	O			Labor Savings Adjustment	B&F adjustment to base	N	-	-	\$ 22,934	-	-	\$ 22,934
HMS 601TA	O			Labor Savings Adjustment	B&F adjustment to base	U	-	-	\$ 15,478	-	-	\$ 15,478
HMS 802GA	AR			Add funds for relocation to Kamamalu Building	For equipment, moving, set-up, etc.	A	-	-	\$ -	-	-	\$ 75,150

Department of Human Services
Proposed FY14 and FY15 Additions

Table 6

Prog ID	Request Category	Prog ID Priority	Dept- Wide Priority	Description of Addition	Explanation	MOF	FY14			FY15		
							Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HMS 802GA	O			Adjust position counts for updated payroll	Updates to reflect current position funding	A	11.84	-	\$ -	11.84	-	\$ -
HMS 802GA	O			Change MOF for Rehabilitation Teacher position	Change MOF from 10%A/90%N to 100%A	A	0.90	-	\$ -	0.90	-	\$ -
HMS 802GA	O			Convert 10.00 positions from temp to perm and change MOF	Change MOF from 100% N to 33%A/ 67%N	A	3.30	-	\$ -	3.30	-	\$ -
HMS 802GA	O			Convert 10.00 positions from temp to perm and change MOF	Change MOF from 100% N to 33%A/ 67%N	N	6.70	-	\$ -	6.70	-	\$ -
HMS 802GA	O			Labor Savings Adjustment	B&F adjustment to base	A	-	-	\$ 56,108	-	-	\$ 56,108
HMS 802GA	O			Labor Savings Adjustment	B&F adjustment to base	N	-	-	\$ 185,136	-	-	\$ 185,136
HMS 888CW	O			Labor Savings Adjustment	B&F adjustment to base	A	-	-	\$ 3,463	-	-	\$ 3,463
HMS 901MA	AR			Add funds for relocation to Kamamalu Building	For moving, set-up, etc.	A	-	-	\$ -	-	-	\$ 118,635
HMS 901MA	O			Adjust position counts for updated payroll	Updates to reflect current position funding	A	1.78	-	\$ -	1.78	-	\$ -
HMS 901MA	O			Labor Savings Adjustment	B&F adjustment to base	A	-	-	\$ 27,632	-	-	\$ 27,632
HMS 901MA	O			Labor Savings Adjustment	B&F adjustment to base	N	-	-	\$ 13,657	-	-	\$ 13,657
HMS 902IA	AR			Add 9.00 temporary positions and funds for State Medicaid HIT plan	HIT: Health Information Technology	A	-	0.90	\$ 800,025	-	0.90	\$ 575,025
HMS 902IA	AR			Add 9.00 temporary positions and funds for State Medicaid HIT plan	HIT: Health Information Technology	N	-	8.10	\$ 7,200,850	-	8.10	\$ 5,175,850
HMS 902IA	AR			Add contract funds for program administration	For Medicaid Electronic Health Records Incentive program	A	-	-	\$ 120,000	-	-	\$ 120,000
HMS 902IA	AR			Add contract funds for program administration	For Medicaid Electronic Health Records Incentive program	N	-	-	\$ 1,080,000	-	-	\$ 1,080,000
HMS 902IA	AR			Add funds for administrative expenses	Restores funds cut in FY09	B	-	-	\$ 1,546,562	-	-	\$ 1,546,562
HMS 902IA	AR			Add funds for relocation to Kamamalu Building	For equipment, moving, set-up, etc.	A	-	-	\$ 246,000	-	-	\$ 250,000

Department of Human Services
Proposed FY14 and FY15 Additions

Table 6

Prog ID	Request Category	Prog ID Priority	Dept- Wide Priority	Description of Addition	Explanation	MOF	FY14			FY15		
							Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HMS 902IA	AR			Add funds for relocation to Kamamalu Building	For equipment, moving, set-up, etc.	N	-	-	\$ 246,000	-	-	\$ 250,000
HMS 902IA	O			Add P funds (reduce N funds)	For Medicaid Incentives for Prevention of Chronic Diseases	P	-	-	\$ 316,497	-	-	\$ 316,497
HMS 902IA	O			Add P funds (reduce N funds)	For Survey and Certification under DOH	P	-	-	\$ 400,987	-	-	\$ 400,987
HMS 902IA	AR			Add positions for Medicaid program administration	Add part-time Dentist and Pharmacist, full-time Psychiatrist	B	0.56	-	\$ 19,680	0.56	-	\$ 39,357
HMS 902IA	AR			Add positions for Medicaid program administration	Add part-time Dentist and Pharmacist, full-time Psychiatrist	N	1.19	-	\$ 59,559	1.19	-	\$ 119,115
HMS 902IA	O			Adjust position counts for updated payroll	Updates to reflect current position funding	N	5.17	-	\$ -	5.17	-	\$ -
HMS 902IA	AR			Funding for the Medicaid Integrated Eligibility System	For maintenance and operations	A	-	-	\$ 3,800,000	-	-	\$ 3,800,000
HMS 902IA	AR			Funding for the Medicaid Integrated Eligibility System	For maintenance and operations	N	-	-	\$ 11,200,000	-	-	\$ 11,200,000
HMS 902IA	O			Labor Savings Adjustment	B&F adjustment to base	A	-	-	\$ 191,033	-	-	\$ 191,033
HMS 902IA	O			Labor Savings Adjustment	B&F adjustment to base	N	-	-	\$ 338,847	-	-	\$ 338,847
HMS 903FA	AR			Add 1.00 permanenet position for INVO	Office Asst III for fraud investigation support in West Hawaii	A	0.53	-	\$ 6,802	0.53	-	\$ 13,604
HMS 903FA	AR			Add 1.00 permanenet position for INVO	Office Asst III for fraud investigation support in West Hawaii	N	0.47	-	\$ 8,568	0.47	-	\$ 17,136
HMS 903FA	AR			Add 1.00 permanent Eligibility Worker IV position	Will track illegal trafficking and use of SNAP benefits	A	0.53	-	\$ 10,061	0.53	-	\$ 20,123
HMS 903FA	AR			Add 1.00 permanent Eligibility Worker IV position	Will track illegal trafficking and use of SNAP benefits	N	0.47	-	\$ 12,355	0.47	-	\$ 24,709
HMS 903FA	AR			Add 1.00 permanent Eligibility Worker IV position	For INVO Case Control staff	A	0.53	-	\$ 10,061	0.53	-	\$ 20,123

Department of Human Services
Proposed FY14 and FY15 Additions

Table 6

Prog ID	Request Category	Prog ID Priority	Dept- Wide Priority	Description of Addition	Explanation	MOF	FY14			FY15		
							Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HMS 903FA	AR			Add 1.00 permanent Eligibility Worker IV position	For INVO Case Control staff	N	0.47	-	\$ 12,674	0.47	-	\$ 25,347
HMS 903FA	AR			Add 1.00 permanent Investigator position	For East Hawaii Investigations office	A	0.53	-	\$ 12,078	0.53	-	\$ 24,155
HMS 903FA	AR			Add 1.00 permanent Investigator position	For East Hawaii Investigations office	N	0.47	-	\$ 15,212	0.47	-	\$ 30,426
HMS 903FA	AR			Add 2.00 permanent Investigator positions	For INVO Recovery staff	A	1.06	-	\$ 22,330	1.06	-	\$ 44,660
HMS 903FA	AR			Add 2.00 permanent Investigator positions	For INVO Recovery staff	N	0.94	-	\$ 28,127	0.94	-	\$ 56,254
HMS 903FA	AR			Add 3.00 temporary positions	For eligibility system development support	A	-	1.59	\$ 48,760	-	1.59	\$ 97,520
HMS 903FA	AR			Add 3.00 temporary positions	For eligibility system development support	N	-	1.41	\$ 61,418	-	1.41	\$ 124,854
HMS 903FA	O			Add funds for citizenship advocacy	Assists disabled legal permanent resident aliens seeking citizenship	A	-	-	\$ 150,000	-	-	\$ 150,000
HMS 903FA	FE			Add funds for EBT cost increases	Increased costs due increased caseload, increased vendor participation	A	-	-	\$ 1,590	-	-	\$ 21,749
HMS 903FA	FE			Add funds for EBT cost increases	Increased costs due increased caseload, increased vendor participation	N	-	-	\$ 87,410			\$ 137,551
HMS 903FA	HS			Add funds for medical assessments	Medical assessments determine eligibility for General Assistance	A	-	-	\$ 300,000	-	-	\$ 300,000
HMS 903FA	ND			Add funds for SNAP technology improvements	Expand development of electronic content management	A	-	-	\$ 570,000	-	-	\$ 399,000
HMS 903FA	ND			Add funds for SNAP technology improvements	Expand development of electronic content management	N	-	-	\$ 430,000	-	-	\$ 301,000

Department of Human Services
Proposed FY14 and FY15 Additions

Table 6

Prog ID	Request Category	Prog ID Priority	Dept- Wide Priority	Description of Addition	Explanation	MOF	FY14			FY15		
							Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HMS 903FA	HS			Add funds to expand SSI/SSDI advocacy	Expedites approval for federal benefits, reduces State expenditures	A	-	-	\$ 680,000	-	-	\$ 680,000
HMS 903FA	O			Add general funds for SNAP outreach	Hawaii's SNAP participation rate is below national average	A	-	-	\$ 200,000	-	-	\$ 200,000
HMS 903FA	O			Add P funds (reduce N funds)		P	-	-	\$ 460	-	-	\$ 460
HMS 903FA	O			Adjust position counts for updated payroll	Updates to reflect current position funding	A	4.00	-	\$ -	4.00	-	\$ -
HMS 903FA	AR			Increase TANF work contract funding	Needed to meet TANF work participation, MOE requirements	A	-	-	\$ 565,000	-	-	\$ 565,000
HMS 903FA	O			Labor Savings Adjustment	B&F adjustment to base	A	-	-	\$ 79,666	-	-	\$ 79,666
HMS 903FA	O			Labor Savings Adjustment	B&F adjustment to base	N	-	-	\$ 103,631	-	-	\$ 103,631
HMS 904AA	AR			Add 1.00 temporary position for Homeless Coordinator's office	Add Secretary position	A	-	1.00	\$ 71,164	-	1.00	\$ 82,469
HMS 904AA	O			Add P funds (reduce N funds)	For Qualified Individuals program	P	-	-	\$ 604	-	-	\$ 604
HMS 904AA	O			Adjust position counts for updated payroll	Updates to reflect current position funding	N	11.20	-	\$ -	11.20	-	\$ -
HMS 904AA	HS			Establish Limited English Proficiency program	Provides translation and interpreter services	A	-	-	\$ 197,000	-	-	\$ 197,000
HMS 904AA	HS			Establish Limited English Proficiency program	Provides translation and interpreter services	N	-	-	\$ 135,000	-	-	\$ 135,000
HMS 904AA	O			Labor Savings Adjustment	B&F adjustment to base	A	-	-	\$ 235,071	-	-	\$ 235,071
HMS 904AA	O			Labor Savings Adjustment	B&F adjustment to base	N	-	-	\$ 61,807	-	-	\$ 61,807
HMS 904AA	AR			Restore 2.00 permanent position for Personnel Office	Personnel Management Specialist and Personnel Clerk	A	2.00	-	\$ 37,698	2.00	-	\$ 74,677
HMS 904AA	AR			Restore 4.00 permanent positions for Fiscal Management Office	Procurement Specialist, Accountant, 2.00 Pre-Audit Clerks	A	4.00	-	\$ 82,590	2.00	-	\$ 143,380

Department of Human Services
Current Year (FY13) Restrictions

Table 7

<u>Prog ID</u>	<u>MOF</u>	<u>Restriction \$\$\$</u>	<u>Percent of Act 106/12 Appropriation</u>	<u>Impact</u>
HMS 220	A	\$ 215,078	5.0%	
HMS 222	A	\$ 52,691	5.0%	
HMS 224	A	\$ 773,035	5.0%	
HMS 236	A	\$ 663,802	5.0%	
HMS 237	A	\$ 23,475	5.0%	
HMS 302	A	\$ 50,017	5.0%	
HMS 501	A	\$ 349,065	5.0%	
HMS 601	A	\$ 267,655	5.0%	
HMS 802	A	\$ 197,862	5.0%	
HMS 888	A	\$ 7,754	5.0%	
HMS 901	A	\$ 110,194	5.0%	
HMS 902	A	\$ 529,070	5.0%	
HMS 903	A	\$ 1,926,572	5.0%	
HMS 904	A	\$ 357,805	5.0%	

Department of Human Services
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P) FY13</u>	<u>Pos (T) FY13</u>	<u>\$\$\$ FY13</u>
HMS 401PE	Nursing Facility Sustainability Program Special Fund	Increases Medicaid reimbursements to private nursing facilities	B	-	-	\$ 12,000,000
HMS 401PE	Hospital Sustainability Program Special Fund	Increases Medicaid reimbursements to private hospitals	B	-	-	\$ 43,000,000

Department of Human Services
Expenditures Exceeding Appropriation Ceilings

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation Ceiling</u>	<u>Amount Exceeding Appropriation</u>	<u>Increase Percent</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
HMS206	N	7/13/2012	\$ 5,108,943	\$ 998,108	0.8%	Title XXVI of Public Law 97-35, as amended	Y	N
HMS903	N	6/12/2012	\$ 63,166,266	\$ 1,035,000	0.9%	SNAP Participant Grant	Y	N

Department of Human Services
Intradepartmental Transfer of Funds

Table 10

<u>Anticipated or Actual Date of Transfer</u>	<u>MOF</u>	<u>Amount of Transfer</u>	<u>From Prog ID</u>	<u>Percent of Imparting Program ID Appropriation</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
NONE								

Department of Human Services
Active Federal Awards

Table 11

State Expending Agency	Program ID	Award Number	CFDA Number	Award Description	Awarding Federal Agency	Award Amount	Award Amount	State Appropriation Symbol	At Risk for Federal Sequestration	Contact Name	Contact Phone	Contact Email
							Allocated to the Pgm ID in Column B		(Y/N)			
OYS	HMS 501	2009-JF-FX-8003	16.540	Title II Formula Grant	DOJ	\$ 600,000	\$ 600,000	S-224	Y	Edward Chargualaf	587-5718	echargualaf@dhs.hawaii.gov
OYS	HMS 501	2010-JF-FX-4014	16.540	Title II Formula Grant	DOJ	\$ 588,880	\$ 588,880	S-224	Y	Edward Chargualaf	587-5718	echargualaf@dhs.hawaii.gov
OYS	HMS 501	2011-JF-FX-0048	16.540	Title II Formula Grant	DOJ	\$ 600,000	\$ 600,000	S-224	Y	Edward Chargualaf	587-5718	echargualaf@dhs.hawaii.gov
OYS	HMS 501	2012-JF-FX-0001	16.540	Title II Formula Grant	DOJ	\$ 400,000	\$ 400,000	S-224	Y	Edward Chargualaf	587-5718	echargualaf@dhs.hawaii.gov
OYS	HMS 501	2010-JP-FX-4032	16.548	Title V Community Prevention	DOJ	\$ 84,945	\$ 84,945	S-224	Y	Edward Chargualaf	587-5718	echargualaf@dhs.hawaii.gov
OYS	HMS 501	2011-JP-FX-0031	16.548	Title V Community Prevention	DOJ	\$ 50,000	\$ 50,000	S-224	Y	Edward Chargualaf	587-5718	echargualaf@dhs.hawaii.gov
OYS	HMS 501	2009-JB-FX-8027	16.523	Juvenile Accountability Block Grant	DOJ	\$ 374,700	\$ 374,700	S-212	Y	Edward Chargualaf	587-5718	echargualaf@dhs.hawaii.gov
OYS	HMS 501	2010-JB-FX-4051	16.523	Juvenile Accountability Block Grant	DOJ	\$ 359,400	\$ 359,400	S-212	Y	Edward Chargualaf	587-5718	echargualaf@dhs.hawaii.gov
OYS	HMS 501	2011-JB-FX-0059	16.523	Juvenile Accountability Block Grant	DOJ	\$ 282,994	\$ 282,994	S-212	Y	Edward Chargualaf	587-5718	echargualaf@dhs.hawaii.gov
OYS	HMS 501	2012-JB-FX-0019	16.523	Juvenile Accountability Block Grant	DOJ	\$ 173,413	\$ 173,413	S-212	Y	Edward Chargualaf	587-5718	echargualaf@dhs.hawaii.gov
OYS	HMS 501		93.667	Social Services Block Grant	DHHS	See SSD for details	\$ 1,870,919	S-223	Y	Merton Chinen	587-5712	mchinen@dhs.hawaii.gov
DHS/DVR	HMS 802	H126A120015	84.126A	Basic Vocational Rehabilitation State Grant	DOE/Rehabilitation Services Administration	\$ 12,884,686	\$ 12,884,686	S-282	N	Shawn Yoshimoto	586-9748	syoshimoto@dhs.hawaii.gov
DHS/DVR	HMS 802	H126A130015	84.126A	Basic Vocational Rehabilitation State Grant	DOE/Rehabilitation Services Administration	\$ 5,740,457	\$ 5,740,457	S-282	Y	Shawn Yoshimoto	586-9748	syoshimoto@dhs.hawaii.gov
DHS/DVR	HMS 802	H169A120016	84.169A	State Independent Living Services	DOE/Rehabilitation Services Administration	\$ 311,766	\$ 311,766	S-282	N	Shawn Yoshimoto	586-9748	syoshimoto@dhs.hawaii.gov
DHS/DVR	HMS 802	H169A130016	84.169A	State Independent Living Services	DOE/Rehabilitation Services Administration	\$ 152,048	\$ 152,048	S-282	Y	Shawn Yoshimoto	586-9748	syoshimoto@dhs.hawaii.gov

Department of Human Services
Active Federal Awards

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>At Risk for Federal Sequestration (Y/N)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
DHS/DVR	HMS 802	H177B120011	84.177B	Independent Living Services for Older Individuals Who Are Blind	DOE/Rehabilitation Services Administration	\$ 225,000	\$ 225,000	S-282	N	Shawn Yoshimoto	586-9748	syoshimoto@dhs.hawaii.gov
DHS/DVR	HMS 802	H177B130011	84.177B	Independent Living Services for Older Individuals Who Are Blind	DOE/Rehabilitation Services Administration	\$ 109,733	\$ 109,733	S-282	Y	Shawn Yoshimoto	586-9748	syoshimoto@dhs.hawaii.gov
DHS/DVR	HMS 802	H187A120016	84.187A	Supported Employment	DOE/Rehabilitation Services Administration	\$ 300,000	\$ 300,000	S-282	N	Shawn Yoshimoto	586-9748	syoshimoto@dhs.hawaii.gov
DHS/DVR	HMS 802	H187A130016	84.187A	Supported Employment	DOE/Rehabilitation Services Administration	\$ 87,234	\$ 87,234	S-282	Y	Shawn Yoshimoto	586-9748	syoshimoto@dhs.hawaii.gov
DHS/DVR	HMS 802	H265A100047	84.265A	In-Service Training	DOE/Rehabilitation Services Administration	\$ 56,649	\$ 54,431	S-282	Y	Shawn Yoshimoto	586-9748	syoshimoto@dhs.hawaii.gov
DHS/DVR	HMS 802	H224A130011	84.224A	Assistive Technology Act	DOE/Rehabilitation Services Administration	\$ 438,108	\$ 438,108	S-282	Y	Shawn Yoshimoto	586-9748	syoshimoto@dhs.hawaii.gov
DHS/DVR	HMS 238	1204HIDI00	96.001	Disability Determination	Social Security Administration	\$ 6,631,700	\$ 1,729,257	S-238	Y	Shawn Yoshimoto	586-9748	syoshimoto@dhs.hawaii.gov
DHS	HMS 211, HMS 236, HMS 903	1302HITANF	93.558	Temporary Assistance for Needy Families (TANF) Regular Block Grant	DHHS / ACF	\$ 98,904,788	\$ 98,904,788	S-201, S-236, S-227	N	Pankaj Bhanot	586-5230	pbhanot@dhs.hawaii.gov
DHS	HMS 211	1302HITANF	93.558	TANF Contingency Fund	DHHS / ACF	\$ 3,296,826	\$ 3,296,826	S-201	N	Pankaj Bhanot	586-5230	pbhanot@dhs.hawaii.gov
DHS	HMS 302, HMS 305	G1301HICCDF	93.575	Child Care Development Fund (CCDF)	DHHS / ACF	\$ 19,593,995	\$ 19,593,995	S-215, S-225	Y	Dana Balansag	586-7187	dbalansag@dhs.hawaii.gov
DHS	HMS 206	G-13B1HILIEA	93.568	Low-Income Home Energy Assistance Program (LIHEAP)	DHHS / ACF	\$ 5,079,515	\$ 5,079,515	S-201	N	Doreen Harada	586-5734	धारada@dhs.hawaii.gov
DHS	HMS 302	09CD0015/02	93.600	Head Start Collaboration Grant	DHHS / ACF	\$ 125,000	\$ 125,000	S-215	N	Christine Jackson	586-5240	cjackson@dhs.hawaii.gov

Department of Human Services
Active Federal Awards

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>At Risk for Federal Sequestration (Y/N)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
DHS	HMS 224	Various Project Numbers	14.231	Emerg. Shelter Grant	HUD	\$ 752,604	\$ 752,604	S-216	N	Lori Tsuhako	586-7072	tsuhako@dhs.hawaii.gov
DHS	HMS 224	Various Project Numbers	14.241	Housing Opportunities for Persons With AIDS	HUD	\$ 171,599	\$ 171,599	S-216	N	Lori Tsuhako	586-7072	tsuhako@dhs.hawaii.gov
DHS	HMS 224	Various Project Numbers	14.238	Shelter Plus Care	HUD	\$ 2,705,530	\$ 2,705,530	S-216	N	Lori Tsuhako	586-7072	tsuhako@dhs.hawaii.gov
DHS	HMS 224	Various Project Numbers	14.235	Supportive Housing Prog.	HUD	\$ 263,955	\$ 263,955	S-216	N	Lori Tsuhako	586-7072	tsuhako@dhs.hawaii.gov
DHS	HMS 903	2011IS603121	10.561	Supplemental Nutrition Assistance Program (SNAP) Participation Grant	USDA/FNS	\$ 1,035,000	\$ 1,035,000	S-227	N	Scott Nakasone	586-7054	snakasone2@dhs.hawaii.gov
DHS	HMS 236, HMS 903	2012IS251447	10.561	SNAP State Administrative Matching Grants	USDA/FNS	\$ 3,150,716	\$ 3,150,716	S-236, S-227	N	Pamela Higa	586-5722	phiga@dhs.hawaii.gov
DHS	HMS 236, HMS 903	2013IS251447	10.561	SNAP State Administrative Matching Grants	USDA/FNS	\$ 10,260,879	\$ 10,260,879	S-236, S-227	N	Pamela Higa	586-5722	phiga@dhs.hawaii.gov
DHS	HMS 237	2012IS251947	10.561	SNAP Employment and Training (E&T) 50% Operating Funds	USDA/FNS	\$ 108,496	\$ 108,496	S-206	N	Pamela Higa	586-5722	phiga@dhs.hawaii.gov
DHS	HMS 237	2013IS251947	10.561	SNAP Employment and Training (E&T) 50% Operating Funds	USDA/FNS	\$ 323,497	\$ 323,497	S-206	N	Pamela Higa	586-5722	phiga@dhs.hawaii.gov
DHS	HMS 237	2012IS252047	10.561	SNAP E&T 50% Participant Reimbursement Funds	USDA/FNS	\$ 8,879	\$ 8,879	S-206	N	Pamela Higa	586-5722	phiga@dhs.hawaii.gov
DHS	HMS 237	2013IS252047	10.561	SNAP E&T 50% Participant Reimbursement Funds	USDA/FNS	\$ 54,882	\$ 54,882	S-206	N	Pamela Higa	586-5722	phiga@dhs.hawaii.gov
DHS	HMS 237	2013IE251847	10.561	SNAP 100% E&T Administrative Funds	USDA/FNS	\$ 212,943	\$ 212,943	S-206	N	Pamela Higa	586-5722	phiga@dhs.hawaii.gov

Department of Human Services
Active Federal Awards

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>At Risk for Federal Sequestration (Y/N)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
DHS	HMS 903	2012IS750347	10.561	SNAP 2YR Nutrition- Education Obesity Funds	USDA/FNS	\$ 484,316	\$ 484,316	S-227	N	Pamela Higa	586-5722	phiga@dhs.hawaii.gov
DHS	HMS 903	2013IS750347	10.561	SNAP 2YR Nutrition- Education Obesity Funds	USDA/FNS	\$ 190,740	\$ 190,740	S-227	N	Pamela Higa	586-5722	phiga@dhs.hawaii.gov
DHS	HMS 903	2012IS820447	10.561	EBT FARMERS' MARKET GRANT	USDA/FNS	\$ 3,000	\$ 3,000	S-227	N	Ginet Hayes	586-5739	ghayes@dhs.hawaii.gov
DHS	HMS 301	1201HIAIPP	93.557	Adoption Incentive Payments Prgm FY 2012 (obligated no later than 09/30/14; liquidated by 12/30/14)	DHHS	\$ 118,398	\$ 118,398	S-207	N	Kayle Perez	586-5667	kperez@dhs.hawaii.gov
DHS	HMS 301	1101HIAIPP	93.557	Adoption Incentive Payments Prgm FY 2011 (obligated by 09/30/13; liquidated by 12/31/13);	DHHS	\$ 10,196	\$ 10,196	S-207	N	Kayle Perez	586-5667	kperez@dhs.hawaii.gov
DHS	HMS 301	1101HIAIPP	93.603	Adoption Incentive Payments Prgrm FY 2011 (obligated by 09/30/13; liquidated by 12/31/13);	DHHS	\$ 29,804	\$ 29,804	S-207	N	Kayle Perez	586-5667	kperez@dhs.hawaii.gov
DHS	HMS 301	1-996001081-A6	93.645	Title IV-B Subpart I - Social Security Act 10/01/11 - 09/30/13	DHHS	\$ 1,115,591	\$ 1,115,591	S-207	N	Kayle Perez	586-5667	kperez@dhs.hawaii.gov
DHS	HMS 301	1-996001081-A6	93.556	Promoting Safe & Stable Families - IVB 2 10/01/11 - 09/30/13	DHHS	\$ 920,518	\$ 920,518	S-207	Y	Kayle Perez	586-5667	kperez@dhs.hawaii.gov
DHS	HMS 301	1996001081-A6	93.556	Caseworker Visits under Promoting Safe & Stable Families (10/01/11 - 09/30/13)	DHHS	\$ 58,154	\$ 58,154	S-207	N	Kayle Perez	586-5667	kperez@dhs.hawaii.gov
DHS	HMS 301	1-996001081-A6	93.674	Independent Living Program (10/01-11 - 09/30/13)	DHHS	\$ 500,000	\$ 500,000	S-207	N	Kayle Perez	586-5667	kperez@dhs.hawaii.gov

Department of Human Services
Active Federal Awards

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>At Risk for Federal Sequestration (Y/N)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
DHS	HMS 301	G-120-1HISOSR	93.667	Social Services Block Grant (10/01/11 - 09/30/13)	DHHS	\$ 7,448,177	\$ 7,448,177	S-207	Y	Kayle Perez	586-5667	kperez@dhs.hawaii.gov
DHS	HMS 301	G-1101HICJA1	93.643	Children's Justic Act (09/30/13 - 12/30/13)	DHHS	\$ 104,511	\$ 104,511	S-207	N	Kayle Perez	586-5667	kperez@dhs.hawaii.gov
DHS	HMS 301	G-1201HICJA1	93.642	Children's Justic Act (09/30/14 - 12/30/14)	DHHS	\$ 107,357	\$ 107,357	S-207	N	Kayle Perez	586-5667	kperez@dhs.hawaii.gov
DHS	HMS 301	G-1201HICA01	93.669	CAPTA (10/01/11 - 09/30/16)	DHHS	\$ 145,454	\$ 145,454	S-207	N	Kayle Perez	586-5667	kperez@dhs.hawaii.gov
DHS	HMS 301	G-1201HICETV	93.599	Educational & Training Vouchers Prgm	DHHS	\$ 132,450	\$ 132,450	S-207	N	Kayle Perez	586-5667	kperez@dhs.hawaii.gov
DHS	HMS 301	G-1201HIFVPS	93.671	Family Violence Prevention & Services	DHHS	\$ 856,677	\$ 856,677	S-207	Y	Kayle Perez	586-5679	kperez@dhs.hawaii.gov
DHS	HMS601	10SCPH1001	94.016	Senior Companions	Corp for Natl & Comm Svcs	\$ 416,759	\$ 416,759	S-221	N	Linda Chun	586- 5684	Lchun@dhs.hawaii.gov
DHS	HMS601	10FHPH1001	94.011	Foster Grandparents	Corp for Natl & Comm Svcs	\$ 475,816	\$ 475,816	S-221	N	Linda Chun	586- 5684	Lchun@dhs.hawaii.gov
DHS	HMS601	FY-12-SCSEP-CC-DHS	17.325	Senior Comm Srv Employ Prgm	Dept of Labor	\$ 236,797	\$ 236,797	S--318	N	Linda Chun	586- 5684	Lchun@dhs.hawaii.gov
HPHA	HMS 222		14.871	Section 8 - Housing Choice Voucher	HUD	\$ 22,265,700	\$ 22,265,700	S-219	Y	Mark Buflo	832-3386	mark.buflo@hawaii.gov
HPHA	HMS 220		14.850	Public and Indian Housing	HUD	\$ 26,078,000	\$ 26,078,000	S-220	Y	Mark Buflo	832-3386	mark.buflo@hawaii.gov
HPHA	HMS 220		14.195	Section 8 - Project Based Cluster	HUD	\$ 25,704,000	\$ 25,704,000	S-220	Y	Mark Buflo	832-3386	mark.buflo@hawaii.gov
HPHA	HMS 220		14.872	Public Housing Capital Fund	HUD	\$ 11,012,000	\$ 11,012,000	S-299	Y	Mark Buflo	832-3386	mark.buflo@hawaii.gov
DHS	HMS 401 & HMS 902	5-1205HI5021	93.767	Children's Health Insurance Program	Dept of Health and Human Services	\$ 14,068,083	\$ 14,068,083	S-229	N	Reuben Shimazu	692-7983	rshimazu@Medicaid.dhs.state.hi.us
DHS	HMS 401	5-1305HI5MAP	93.778	Medicaid -Health Care Payments	Dept of Health and Human Services	\$ 782,525,899	\$ 782,525,899	S-229	N	Reuben Shimazu	692-7983	rshimazu@Medicaid.dhs.state.hi.us
DHS	HMS 902	5-1305HI5ADM	93.778	Medicaid - Administration	Dept of Health and Human Services	\$ 36,267,716	\$ 36,267,716	S-253	N	Reuben Shimazu	692-7983	rshimazu@Medicaid.dhs.state.hi.us

Department of Human
List of Funding Agencies

Table 11
Attachment

COLUMN	DATA ELEMENT	DEFINITION
A	State Expending Agency	State entity authorized to expend the funds as authorized by the appropriation or as delegated by the Governor. Select from drop-down menu. See legend below.
B	Program I.D.	The unique identifier for the specific program responsible for carrying out the program consisting of the abbreviation for the State entity followed by the organization number for the program. Format: XXX###
C	Award Number	The identifying number assigned by the awarding Federal Agency, such as the federal grant number, federal contract number or the federal loan number that appears in the federal award document.
D	CFDA No.	The number associated with the published description of Federal assistance program in the Catalog of Federal Domestic Assistance. Only applies to grants and loans. A list of CFDA codes can be searched at: https://www.cfda.gov/index?s=program&tab=list&mode=list Format: ##.###.
E	Award Description	Award title and description with purpose of funding action.
F	Awarding Federal Agency	Name of the federal agency that awarded and administers the award on behalf of the funding agency. Select from drow-down menu. See agency list below.
G	Award Amount	For Grants: The total amount of the award. For Loans: The total amount of the loan obligated by the Federal Agency; the face value of the loan. For Contracts: The total amount obligated by the Federal Agency.
H	Award Amount Allocated to the Program ID in Column B	Enter the portion of the total award amount allocated to this Program ID. For example, if a federal award in the amount of \$500 is allocated to only AGR100, the "Award Amount" and the "Award Amount Allocated to the Pgm ID in Column B" would both be \$500. However, if the \$500 will be allocated to AGR100, AGR200 and AGR300, in the amounts of \$100, \$250 and \$150, respectively, the "Award Amount" would be the \$500 for all three program IDs but the "Award Amount Allocated to the Pgm ID in Column B" would be \$100 for AGR100, \$250 for AGR200 and \$150 for AGR300.
I	State Appropriation Symbol	The account number established in FAMIS. The appropriation account is a combination of 4 fields: Fund Type, Fiscal Year, Appropriation Account Number, and Dept. Code. If an award has appropriation symbols for multiple fiscal years, enter the symbol for the first fiscal year. Format: X-YY-###-X
J	Contact Name	Name of the individual at the program level responsible for performance of the award.
K	Contact Phone No.	Phone no. of the individual at the program level responsible for performance of the award.
L	Contact Email	Email of the individual at the program level responsible for performance of the award.
	LEGEND:	
	<u>State Expending Agency</u>	
A (AGR)	Department of Agriculture	
B (BED)	Department of Business, Economic Dev & Tourism	
C (LNR)	Department of Land and Natural Resources	
D (TRN)	Department of Transportation	
E (EDN)	Department of Education	
F (UOH)	University of Hawaii	
G (DEF)	Department of Defense	
H (HTH)	Department of Health	
I (HHL)	Department of Hawaiian Home Lands	

Department of Human
List of Funding Agencies

Table 11
Attachment

J (JUD)	Judiciary	
K (HMS)	Department of Human Services	
L (LBR)	Department of Labor and Industrial Relations	
M (AGS)	Department of Accounting and General Services	
N (ATG)	Department of Attorney General	
O (BUF)	Department of Budget and Finance	
P (HRD)	Department of Human Resources Development	
Q (GOV)	Office of the Governor	
R (CCA)	Department of Commerce and Consumer Affairs	
S (LTG)	Office of the Lieutenant Governor	
T (TAX)	Department of Taxation	
V1 (PSD)	Department of Public Safety	
Z1 (OHA)	Office of Hawaiian Affairs	
	<u>Federal Agency</u>	CFNCS: Corporation for National and Community Service
USDA	Dept.of Agriculture	FNS: Food and Nutrition Service
	Dept. of Commerce	
	Dept. of Defense	
DOE	Dept. of Education	
	Dept. of Energy	
DHHS	Dept. of Health and Human Services	ACF: Administration for Children and Families
	Dept. of Homeland Security	
HUD	Dept. of Housing and Urban Development	
DOJ	Dept. of Justice	
DOL	Dept. of Labor	
	Dept. of State	
	Dept. of the Interior	
	Dept. of the Treasury	
	Dept. of Transportation	
	Dept. of Veterans Affairs	
	Corporation for National & Community Svc	
	Environmental Protection Agency	
	General Services Administration	
	NASA	
	National Science Foundation	
	Nuclear Regulatory Commission	
	Office of Personnel Management	
	Small Business Administration	
SSA	Social Security Administration	
	U.S. Agency for International Development	

Department of Human Services
Non-General Fund Balances

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY13 Unencumbered Cash Balance</u>	<u>Estimated FY13 Revenues</u>	<u>Estimated FY13 Expenditures and Encumbrances</u>	<u>Estimated FY13 Net Transfers</u>	<u>Estimated FY13 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
HPHA Administration	Administration of Public Housing Projects	356D-13	W	\$ 89,005	\$ -	\$ -	\$ -	\$ 89,005	\$ 89,005
Housing Revolving Fund	Funds are expended for management, operation and maintenance of State Low Income Housing Projects	356D-45	W	\$ 785,810	\$ 1,000,000	\$ 2,095,484	\$ -	\$ (309,674)	\$ (309,674)
Rental Housing Augmentation / Assist Revolving	Funds are expended for development, operation and maintenance of all State Rental Housing Projects	356D-45	W	\$ 1,323,160	\$ 23,889,000	\$ 24,578,160	\$ -	\$ 634,000	\$ 634,000
HPHA- Vehicle Rental	Fund was established to purchase vehicles for administrative area offices	356D-13	W	\$ 588,196	\$ 3,500	\$ 500,000	\$ -	\$ 91,696	\$ 91,696
HPHA- Equipment Rental	The offices pay rental fees into the fund, which are used to replace equipment after is retired	356D-13	W	\$ 767,062	\$ 1,200	\$ 700,000	\$ -	\$ 68,262	\$ 68,262
Housing for Elders Revolving Fund	Funds are expended for management, operation and maintenance of all Elderly Housing Projects	356D-72	W	\$ 1,836,530	\$ 1,900,000	\$ 2,442,733	\$ -	\$ 1,293,797	\$ 1,293,797
Spouse and Child Abuse	Support spouse/child abuse intevention/prevention	Act 232/94 HRS 346-7.5	B	\$ 526,878	\$ 406,000	\$ 700,000		\$ 232,878	
Geist Foundation	Compensate currently licensed foster parents to co-train applicants with the agency staff		T	\$ 545				\$ 545	
Donations for Social Services	To meet acute emergency needs of clients who need immediate cash to purchase food or other goods and services		T	\$ 287,100	\$ 550,000	\$ 600,000		\$ 237,100	
Foster Grandparent Program	increase the number of foster grandparents and to defray related expenses to purchase food or other goods and services		T	\$ 45,146	\$ 26,000	\$ 30,000		\$ 41,146	

Department of Human Services
Non-General Fund Balances

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY13 Unencumbered Cash Balance</u>	<u>Estimated FY13 Revenues</u>	<u>Estimated FY13 Expenditures and Encumbrances</u>	<u>Estimated FY13 Net Transfers</u>	<u>Estimated FY13 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Blind Shop Revolving & Handicraft	Workshop or home labor purposes for the blind.	HRS 347-12	W	\$ 71,330	\$ -	\$ -	\$ -	\$ 71,330	
Randolph Sheppard Revolving Account	Blind vendor income from vending machines	Act 070/91	W	\$ 767,625	\$ 240,000	\$ 240,000	\$ -	\$ 767,625	
Donations for Sight Conservation	Donation account for sight conservation.	HRS 347-10	T	\$ 71,855	\$ 5,000	\$ 5,000	\$ -	\$ 71,855	
Commission on the Status of Women	Works for equality for women and girls in the state by acting as a catalyst for positive change through advocacy, education, collaboration and program development.	Act 147, SLH 2005	T	\$ 3,364	\$ -	\$ -	\$ -	\$ 3,364	
Commission on Fatherhood	Established to promote healthy family relationships between parents and children - encourage active participation by fathers of all ages in raising their children and the development and implementation of comprehensive strategies to strengthen the role of fathers in their children's lives.	Act 156, SLH 2003	T	\$ 2,130	\$ -	\$ 2,130	\$ -	\$ -	
Donations - Homeless Programs	Operating support for the Office of Homelessness		T	\$ 80,711	\$ -	\$ 80,711	\$ -	\$ -	

Department of Human Services
Positions Vacant as of November 30

Table 13

<u>Prog ID</u>	<u>Date of Vacancy</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Exempt (Y/N)</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appointments</u>
HMS903	06/30/12	1639	ELIGIBILITY PROGRAM SPCLT VI	SR26	13	P	0.53	A	38249		N	Y	N	
HMS903	06/30/12	1639	ELIGIBILITY PROGRAM SPCLT VI	SR26	13	P	0.47	N	33919		N	Y	N	
HMS904	10/16/12	1644	PERSONNEL TECHNICIAN VI	SR15	63	P	1.00	A	40548		N	Y	N	
HMS236	09/28/12	1664	ELIGIBILITY WORKER I	SR12	3	P	0.56	A	15980		N	Y	N	
HMS236	09/28/12	1664	ELIGIBILITY WORKER I	SR12	3	P	0.44	N	12556		N	Y	N	
HMS301	09/01/11	1671	SOCIAL WORKER IV	SR22	13	P	0.42	A	25978		N	Y	N	
HMS301	09/01/11	1671	SOCIAL WORKER IV	SR22	13	P	0.58	N	17318		N	Y	N	
HMS236	10/01/11	1675	ELIGIBILITY WORKER III	SR16	3	P	0.56	A	18655		N	Y	N	
HMS236	10/01/11	1675	ELIGIBILITY WORKER III	SR16	3	P	0.44	N	14657		N	Y	N	
HMS301	07/14/11	1685	SOCIAL WORKER IV	SR22	13	P	0.42	A	25978		N	Y	N	
HMS301	07/14/11	1685	SOCIAL WORKER IV	SR22	13	P	0.58	N	17318		N	Y	N	
HMS236	03/29/12	1693	ELIGIBILITY WKR I	SR16	3	P	0.57	A	18988		N	Y	N	
HMS236	03/29/12	1693	ELIGIBILITY WKR I	SR16	3	P	0.43	N	14324		N	Y	N	
HMS236	07/01/10	1700	ELIGIBILITY WKR III	SR16	3	P	0.57	A	18993		N	Y	Y	6
HMS236	07/01/10	1700	ELIGIBILITY WKR III	SR16	3	P	0.43	N	14328		N	Y	Y	
HMS301	03/12/12	1708	HUMAN SVCS PROF III	SR20	13	P	0.42	A	25978		N	Y	Y	2
HMS301	03/12/12	1708	HUMAN SVCS PROF III	SR20	13	P	0.58	N	17318		N	Y	Y	
HMS301	03/01/11	1768	HUMAN SVCS PROF III	SR20	13	P	0.42	A	24012		N	Y	N	
HMS301	03/01/11	1768	HUMAN SVCS PROF III	SR20	13	P	0.58	N	16008		N	Y	N	
HMS238	06/30/12	1809	OFFICE ASSISTANT IV	SR10	3	P	1.00	N	42192		N	Y	N	

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HMS503	03/16/12	2441	GEN CONSTR & MTNCE SUPVR I	F110	2	P	1.00	A	50940		N	Y	N	
HMS503	07/30/09	2474	CORRECTIONS RECR SPCLT III	SR20	13	P	1.00	A	40020		N	Y	N	
HMS904	03/12/12	2622	PERSONNEL CLERK V	SR09	63	P	1.00	A	34692		N	Y	N	
HMS802	12/31/09	3420	VOCATIONAL REHAB SPCLT IV	SR22	13	P	0.22	A	14288		N	Y	N	
HMS802	12/31/09	3420	VOCATIONAL REHAB SPCLT IV	SR22	13	P	0.78	N	29008		N	Y	N	
HMS301	06/13/09	3472	HUMAN SVCS PROF IV	SR22	13	P	0.68	A	25978		N	Y	N	
HMS301	06/13/09	3472	HUMAN SVCS PROF IV	SR22	13	P	0.32	N	17318		N	Y	N	
HMS220	09/01/12	3490	HOUSING BUILDING MTNCE WKR I	SRNA	1	P	1.00	N	44544		Y	Y	N	
HMS236	11/14/12	3736	ELIGIBILITY WKR I	SR12	3	P	0.57	A	18988		N	Y	N	
HMS236	11/14/12	3736	ELIGIBILITY WKR I	SR12	3	P	0.43	N	14324		N	Y	N	
HMS236	07/01/11	3773	ELIGIBILITY WKR II	SR14	3	P	0.57	A	17558		N	Y	N	
HMS236	07/01/11	3773	ELIGIBILITY WKR II	SR14	3	P	0.43	N	13246		N	Y	N	
HMS301	05/01/09	3776	SOCIAL WORKER IV	SR22	23	P	0.42	A	25978		N	Y	N	
HMS301	05/01/09	3776	SOCIAL WORKER IV	SR22	23	P	0.58	N	17318		N	Y	N	
HMS236	10/01/12	3777	ELIGIBILITY WKR I	SR12	3	P	0.57	A	16266		N	Y	N	
HMS236	10/01/12	3777	ELIGIBILITY WKR I	SR12	3	P	0.43	N	12270		N	Y	N	
HMS236	11/16/12	3781	OFFICE ASSISTANT III	SR08	3	P	0.57	A	16266		N	Y	N	
HMS236	11/16/12	3781	OFFICE ASSISTANT III	SR08	3	P	0.43	N	12270		N	Y	N	

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HMS503	09/28/12	3979	YOUTH CORRECTIONS OFFICER (E)	CO04	10	P	1.00	A	45108		N	Y	N	
HMS236	10/16/12	4110	ELIGIBILITY WKR III	SR16	3	P	0.57	A	18988		N	Y	N	
HMS236	10/16/12	4110	ELIGIBILITY WKR III	SR16	3	P	0.43	N	14324		N	Y	N	
HMS301	01/21/12	4142	SECRETARY I	SR12	3	P	0.42	A	18482		N	Y	N	
HMS301	01/21/12	4142	SECRETARY I	SR12	3	P	0.58	N	12322		N	Y	N	
HMS301	04/16/12	4538	HUMAN SVCS PROF III	SR20	13	P	0.42	A	25978		N	Y	N	
HMS301	04/16/12	4538	HUMAN SVCS PROF III	SR20	13	P	0.58	N	17318		N	Y	N	
HMS301	12/01/11	4679	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.42	A	38131		N	Y	N	
HMS301	12/01/11	4679	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.58	N	25421		N	Y	N	
HMS220	12/31/08	4940	HOUSING BUILDING MTNCE WKR II	SRNA	1	P	1.00	N	33228		Y	Y	N	
HMS236	01/11/12	5067	OFFICE ASSISTANT III	SR08	3	P	0.57	A	15616		N	Y	N	
HMS236	01/11/12	5067	OFFICE ASSISTANT III	SR08	3	P	0.43	N	11780		N	Y	N	
HMS220	08/26/12	5475	PUBLIC HOUSING SPECIALIST I	SR16	13	P	1.00	N	43872		N	Y	N	
HMS301	08/24/10	5613	SOCIAL WORKER III	SR20	13	P	0.68	A	27022		N	Y	N	
HMS301	08/24/10	5613	SOCIAL WORKER III	SR20	13	P	0.32	N	18014		N	Y	N	
HMS220	06/13/11	5643	HOUSING BUILDING MTNCE HELPER	SRNA	1	P	1.00	N	36960		Y	Y	N	
HMS802	09/01/11	5826	VOCATIONAL REHAB SPCLT V	SR24	23	P	0.22	A	16086		N	Y	N	
HMS802	09/01/11	5826	VOCATIONAL REHAB SPCLT V	SR24	23	P	0.78	N	32658		N	Y	N	
HMS220	08/28/12	5855	SECRETARY I	SR12	3	P	1.00	W	40548		N	Y	Y	1

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HMS220	08/01/10	5856	OFFICE ASSISTANT IV	SR10	3	P	1.00	W	26364		N	Y	N	
HMS503	10/01/12	6005	PERSONNEL CLERK III	SR09	63	P	1.00	A	33312		N	Y	N	
HMS220	08/06/12	6171	ACCOUNT CLERK II	SR08	3	P	1.00	N	24384		N	Y	N	
HMS220	06/01/11	6281	HSG GEN CONSTR & MTNCE SUPVR I	SRNA	2	P	1.00	N	49908		Y	Y	N	
HMS902	02/01/11	6389	SOCIAL WORKER IV	SR22	13	P	1.00	A	21648		N	Y	N	
HMS236	12/31/09	6391	SECRETARY I	SR12	3	P	0.57	A	16266		N	Y	Y	1
HMS236	12/31/09	6391	SECRETARY I	SR12	3	P	0.43	N	12270		N	Y	Y	
HMS220	04/06/12	6565	HOUSING GENERAL LABORER I	SRNA	1	P	1.00	N	33228		Y	Y	N	
HMS229	10/01/12	6627	PERSONNEL CLERK IV	SR11	63	P	1.00	N	32064		N	Y	N	
HMS903	11/21/09	6403	OFFICE ASSISTANT III	SR08	3	P	0.59	A	14387		N	N	N	
HMS903	11/21/09	6403	OFFICE ASSISTANT III	SR08	3	P	0.41	N	9997		N	N	N	
HMS220	03/01/07	6642	TRUCK DRIVER	BC06	1	P	1.00	N	38436		N	Y	N	
HMS220	12/31/09	6681	HOUSING GENERAL LABORER II	SRNA	1	P	1.00	N	34164		Y	Y	N	
HMS220	12/23/10	6731	HOUSING PLUMBER I	SRNA	1	P	1.00	N	44544		Y	Y	N	
HMS220	05/01/12	6785	PUBLIC HOUSING SPECIALIST II	SR18	13	P	1.00	N	46860		N	Y	N	
HMS220	04/03/12	6791	HOUSING BUILDING MTNCE WKR II	SRNA	1	P	1.00	N	35544		Y	Y	N	

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HMS220	12/29/07	6792	BUILDING MAINTENANCE HELPER	SRNA	1	P	1.00	N	36960		Y	Y	N	
HMS220	05/16/11	6931	BUILDING MAINTENANCE SUPVR I	F109	2	P	1.00	N	46134		N	Y	Y	2
HMS301	06/01/12	7706	SOCIAL WORKER III	SR20	13	P	0.58	A	27022		N	Y	N	
HMS301	06/01/12	7706	SOCIAL WORKER III	SR20	13	P	0.42	N	18014		N	Y	N	
HMS229	04/01/10	7994	ACCOUNT CLERK V	SR15	3	P	1.00	W	32064		N	Y	Y	2
HMS902	06/24/08	8492	CONTRACTS SPCLT (MedQUEST)	SR22	13	P	1.00	A	21648		N	Y	N	
HMS220	09/13/10	8636	HOUSING PAINTER I	SRNA	1	P	1.00	N	44544		Y	Y	N	
HMS220	04/01/08	8719	SECRETARY I	SR12	3	P	1.00	N	28536		N	Y	Y	1
HMS802	09/01/12	8733	SECRETARY II	SR14	3	P	0.22	A	15064		N	Y	N	
HMS802	09/01/12	8733	SECRETARY II	SR14	3	P	0.78	N	30584		N	Y	N	
HMS229	02/18/09	8751	PUBLIC HOUSING SUPVR VI	SR26	23	P	1.00	N	52728		N	Y	N	
HMS220	06/30/12	8752	HSG GEN CONSTR & MTNCE SUPVR I	SRNA	2	P	1.00	N	48000		Y	Y	N	
HMS229	09/01/09	8774	ENGINEER VI	SR28	23	P	1.00	N	59304		N	Y	N	
HMS220	04/01/12	8832	HSG GEN CONSTR & MTNCE SUPVR I	SRNA	2	P	1.00	N	48000		Y	Y	N	
HMS220	07/24/12	8843	BUILDING MAINTENANCE WORKER I	BC09	1	P	1.00	N	44544		N	Y	N	
HMS220	09/29/12	9204	PUBLIC HOUSING SUPERVISOR IV	SR22	13	P	1.00	N	43296		N	Y	N	

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HMS220	09/22/12	10376	HOUSING BUILDING MTNCE WKR I	SRNA	1	P	1.00	N	44544		Y	Y	N	
HMS802	08/08/11	10816	VOCATIONAL REHAB SPCLT IV	SR22	13	P	0.22	A	14288		N	Y	N	
HMS802	08/08/11	10816	VOCATIONAL REHAB SPCLT IV	SR22	13	P	0.78	N	29008		N	Y	N	
HMS220	10/30/12	10907	HOUSING PAINTER I	SRNA	1	P	1.00	N	44544		Y	Y	N	
HMS802	01/03/12	12518	VOCATIONAL REHAB SPCLT III	SR20	13	P	0.22	A	16727		N	Y	N	
HMS802	01/03/12	12518	VOCATIONAL REHAB SPCLT III	SR20	13	P	0.78	N	33961		N	Y	N	
HMS802	11/16/11	12555	VOCATIONAL REHAB SPCLT IV	SR22	13	P	0.22	A	14288		N	Y	N	
HMS802	11/16/11	12555	VOCATIONAL REHAB SPCLT IV	SR22	13	P	0.78	N	29008		N	Y	N	
HMS236	12/31/11	13234	SECRETARY I	SR12	3	P	0.57	A	18276		N	Y	N	
HMS236	12/31/11	13234	SECRETARY I	SR12	3	P	0.43	N	13788		N	Y	N	
HMS236	05/16/12	13235	ELIGIBILITY WKR I	SR12	3	P	0.57	A	21382		N	Y	N	
HMS236	05/16/12	13235	ELIGIBILITY WKR I	SR12	3	P	0.43	N	16130		N	Y	N	
HMS236	03/31/12	14121	OFFICE ASSISTANT III	SR08	3	P	0.57	A	18988		N	Y	N	
HMS236	03/31/12	14121	OFFICE ASSISTANT III	SR08	3	P	0.43	N	14324		N	Y	N	
HMS236	07/01/09	14122	SECRETARY I	SR12	3	P	0.57	A	16266		N	Y	N	
HMS236	07/01/09	14122	SECRETARY I	SR12	3	P	0.43	N	12270		N	Y	N	
HMS601	08/01/12	14124	SECRETARY I	SR12	3	P	1.00	A	32064		N	Y	N	
HMS236	8/1/2012	14126	ELIGIBILITY WKR III	SR16	3	P	0.57	A	23112		N	Y	N	
HMS236	8/1/2012	14126	ELIGIBILITY WKR III	SR16	3	P	0.43	N	17436		N	Y	N	

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HMS236	5/9/2012	14144	ELIGIBILITY WKR I	SR12	3	P	0.57	A	21382		N	Y	N	
HMS236	5/9/2012	14144	ELIGIBILITY WKR I	SR12	3	P	0.43	N	16130		N	Y	N	
HMS802	6/1/2012	14579	VOCATIONAL REHAB SPCLT III	SR20	13	P	0.22	A	19610		N	Y	N	
HMS802	6/1/2012	14579	VOCATIONAL REHAB SPCLT III	SR20	13	P	0.78	N	39814		N	Y	N	
HMS222	1/5/2008	14977	OFFICE ASSISTANT III	SR08	3	P	1.00	N	24384		N	Y	N	
HMS220	8/17/2012	14978	PUBLIC HOUSING SUPERVISOR V	SR24	23	P	1.00	N	48744		N	Y	N	
HMS220	10/16/2012	15486	GENERAL LABORER I	BC02	1	P	1.00	N	33228		N	Y	N	
HMS802	3/16/2012	15814	VOCATIONAL REHAB SPCLT V	SR24	23	P	0.22	A	18818		N	Y	N	
HMS802	3/16/2012	15814	VOCATIONAL REHAB SPCLT V	SR24	23	P	0.78	N	38206		N	Y	N	
HMS802	7/12/2012	15823	VOCATIONAL REHAB SPCLT III	SR20	13	P	0.22	A	14288		N	Y	N	
HMS802	7/12/2012	15823	VOCATIONAL REHAB SPCLT III	SR20	13	P	0.78	N	29008		N	Y	N	
HMS301	6/18/2012	16922	FAMILY SERVICES ASSISTANT	SR13	3	P	0.42	A	30967		N	Y	N	
HMS301	6/18/2012	16922	FAMILY SERVICES ASSISTANT	SR13	3	P	0.58	N	20645		N	Y	N	
HMS903	11/16/2012	17404	ELIGIBILITY PROGRAM SPCLT III	SR20	13	P	0.66	A	26413		N	Y	N	
HMS903	11/16/2012	17404	ELIGIBILITY PROGRAM SPCLT III	SR20	13	P	0.34	N	13607		N	Y	N	
HMS236	12/31/2011	17689	ELIGIBILITY WKR III	SR16	3	P	0.57	A	29248		N	Y	N	
HMS236	12/31/2011	17689	ELIGIBILITY WKR III	SR16	3	P	0.43	N	22064		N	Y	N	
HMS301	8/27/2012	17693	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.42	A	28116		N	Y	N	
HMS301	8/27/2012	17693	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.58	N	18744		N	Y	N	

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HMS301	12/31/2009	17697	SECRETARY I	SR12	3	P	0.42	A	17122		N	Y	N	
HMS301	12/31/2009	17697	SECRETARY I	SR12	3	P	0.58	N	11414		N	Y	N	
HMS902	12/27/2011	18527	SECRETARY I	SR12	3	P	0.50	A	18756		N	Y	N	
HMS902	12/27/2011	18527	SECRETARY I	SR12	3	P	0.50	N	18756		N	Y	N	
HMS220	8/25/2012	18794	SOCIAL SERVICE ASSISTANT IV	SR11	3	P	1.00	N	27396		N	Y	Y	1
HMS220	12/31/2011	19593	PUBLIC HOUSING SPECIALIST II	SR18	13	P	1.00	A	46860		N	Y	Y	1
HMS901	3/2/2009	21275	SECRETARY I	SR12	3	P	0.75	A	21402		N	Y	N	
HMS901	3/2/2009	21275	SECRETARY I	SR12	3	P	0.25	N	7134		N	Y	N	
HMS301	11/1/2011	21371	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.68	A	27022		N	Y	N	
HMS301	11/1/2011	21371	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.32	N	18014		N	Y	N	
HMS236	7/14/2012	21503	ELIGIBILITY WKR III	SR16	3	P	0.57	A	20561		N	Y	N	
HMS236	7/14/2012	21503	ELIGIBILITY WKR III	SR16	3	P	0.43	N	15511		N	Y	N	
HMS236	11/1/2012	21508	ELIGIBILITY WKR I	SR12	3	P	0.57	A	18988		N	Y	N	
HMS236	11/1/2012	21508	ELIGIBILITY WKR I	SR12	3	P	0.43	N	14324		N	Y	N	
HMS236	10/10/2011	22142	ELIGIBILITY WKR I	SR12	3	P	0.57	A	18988		N	Y	N	
HMS236	10/10/2011	22142	ELIGIBILITY WKR I	SR12	3	P	0.43	N	14324		N	Y	N	
HMS236	5/9/2012	22152	ELIGIBILITY WKR I	SR12	3	P	0.57	A	26019		N	Y	N	
HMS236	5/9/2012	22152	ELIGIBILITY WKR I	SR12	3	P	0.43	N	19629		N	Y	N	

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HMS236	8/4/2012	22159	ELIGIBILITY WKR I	SR12	3	P	0.57	A	18988		N	Y	N	
HMS236	8/4/2012	22159	ELIGIBILITY WKR I	SR12	3	P	0.43	N	14324		N	Y	N	
HMS229	1/26/2008	22265	ACCOUNT CLERK III	SR11	3	P	1.00	W	27396		N	Y	N	
HMS301	12/31/2010	22280	SOCIAL SERVICE AID III	SR09	3	P	0.42	A	15221		N	Y	N	
HMS301	12/31/2010	22280	SOCIAL SERVICE AID III	SR09	3	P	0.58	N	10147		N	Y	N	
HMS236	10/24/2011	22282	OFFICE ASSISTANT III	SR08	3	P	0.57	A	13899		N	Y	N	
HMS236	10/24/2011	22282	OFFICE ASSISTANT III	SR08	3	P	0.43	N	10485		N	Y	N	
HMS236	5/1/2012	22289	OFFICE ASSISTANT III	SR08	3	P	0.57	A	15027		N	Y	N	
HMS236	5/1/2012	22289	OFFICE ASSISTANT III	SR08	3	P	0.43	N	11337		N	Y	N	
HMS601	9/1/2010	22425	SOCIAL SERVICES MANAGER I	EM05	35	P	1.00	A	40020		N	Y	N	
HMS220	5/26/2011	22433	HOUSING PLUMBER I	SRNA	1	P	1.00	N	36960		Y	Y	N	
HMS802	7/16/2012	22668	SECRETARY III	SR16	63	P	0.22	A	13923		N	Y	N	
HMS802	7/16/2012	22668	SECRETARY III	SR16	63	P	0.78	N	28269		N	Y	N	
HMS601	2/2/2012	22907	OFFICE ASSISTANT III	SR08	3	P	1.00	A	24384		N	Y	N	
HMS236	9/29/2012	22990	ELIGIBILITY WKR V	SR20	4	P	0.57	A	28126		N	Y	N	
HMS236	9/29/2012	22990	ELIGIBILITY WKR V	SR20	4	P	0.43	N	21218		N	Y	N	
HMS220	11/1/2012	23049	PUBLIC HOUSING SPECIALIST II	SR18	13	P	0.42	A	19238		N	Y	N	
HMS220	11/1/2012	23049	PUBLIC HOUSING SPECIALIST II	SR18	13	P	0.58	N	12826		N	Y	N	
HMS220	4/3/2007	23050	PUBLIC HOUSING SUPERVISOR III	SR20	13	P	1.00	N	40020		N	Y	N	

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HMS301	9/1/2012	23222	OFFICE ASSISTANT III	SR08	3	P	0.42	A	12826		N	Y	N	
HMS301	9/1/2012	23222	OFFICE ASSISTANT III	SR08	3	P	0.58	N	19238		N	Y	N	
HMS238	7/1/2003	23609	OFFICE ASSISTANT III	SR08	3	P	1.00	N	24384		N	Y	N	
HMS236	3/1/2010	23672	ELIGIBILITY WKR V	SR20	4	P	0.57	A	22223		N	Y	N	
HMS236	3/1/2010	23672	ELIGIBILITY WKR V	SR20	4	P	0.43	N	16765		N	Y	N	
HMS238	12/22/2011	24198	DISABILITY CLAIMS SPCLT III	SR20	13	P	1.00	N	48744		N	Y	N	
HMS238	9/28/2012	24200	DISABILITY CLAIMS SPCLT II	SR18	13	P	1.00	N	41628		N	Y	N	
HMS238	6/1/2012	24443	DISABILITY CLAIMS SPCLT III	SR20	13	P	1.00	N	40020		N	Y	N	
HMS238	10/3/2011	24444	PROFESSIONAL TRAINEE I	SR16	13	P	1.00	N	34224		N	Y	N	
HMS238	5/1/2012	24447	PROFESSIONAL TRAINEE I	SR16	13	P	1.00	N	36096		N	Y	N	
HMS802	12/31/2011	24468	OFFICE ASSISTANT III	SR08	3	P	0.22	A	10993		N	Y	N	
HMS802	12/31/2011	24468	OFFICE ASSISTANT III	SR08	3	P	0.78	N	22319		N	Y	N	
HMS236	6/1/2012	24493	ELIGIBILITY WKR I	SR12	3	P	0.57	A	27039		N	Y	N	
HMS236	6/1/2012	24493	ELIGIBILITY WKR I	SR12	3	P	0.43	N	20397		N	Y	N	
HMS302	10/16/2012	24656	SOCIAL WORKER V	SR24	13	P	1.00	A	32118		N	Y	N	
HMS302	10/16/2012	24656	SOCIAL WORKER V	SR24	13	P	-	N	32118		N	Y	N	
HMS236	5/9/2011	24773	ELIGIBILITY WKR I	SR12	3	P	0.57	A	17558		N	Y	N	
HMS236	5/9/2011	24773	ELIGIBILITY WKR I	SR12	3	P	0.43	N	13246		N	Y	N	

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HMS236	6/1/2010	24973	ELIGIBILITY WKR I	SR12	3	P	0.57	A	18988		N	Y	N	
HMS236	6/1/2010	24973	ELIGIBILITY WKR I	SR12	3	P	0.43	N	14324		N	Y	N	
HMS236	8/16/2012	24975	ELIGIBILITY WKR I	SR12	3	P	0.57	A	18988		N	Y	N	
HMS236	8/16/2012	24975	ELIGIBILITY WKR I	SR12	3	P	0.43	N	14324		N	Y	N	
HMS903	2/1/2008	24977	OFFICE ASSISTANT III	SR08	3	P	0.57	A	16266		N	Y	Y	2
HMS903	2/1/2008	24977	OFFICE ASSISTANT III	SR08	3	P	0.43	N	12270		N	Y	Y	
HMS236	3/31/2009	25015	OFFICE ASSISTANT III	SR08	3	P	0.57	A	13899		N	Y	Y	2
HMS236	3/31/2009	25015	OFFICE ASSISTANT III	SR08	3	P	0.43	N	10485		CS	ACT 106/12		
HMS236	6/30/2012	25016	OFFICE ASSISTANT III	SR08	3	P	0.57	A	16902		N	Y	N	
HMS236	6/30/2012	25016	OFFICE ASSISTANT III	SR08	3	P	0.43	N	12750		N	Y	N	
HMS236	1/25/2012	25295	OFFICE ASSISTANT III	SR08	3	P	0.57	A	16266		N	Y	N	
HMS236	1/25/2012	25295	OFFICE ASSISTANT III	SR08	3	P	0.43	N	12270		N	Y	N	
HMS904	12/31/2011	25457	COMPUTER OPERATIONS SUPVR I	SR19	4	P	1.00	A	32510		N	Y	N	
HMS236	6/1/2012	25729	ELIGIBILITY WKR I	SR12	3	P	0.57	A	29248		N	Y	N	
HMS236	6/1/2012	25729	ELIGIBILITY WKR I	SR12	3	P	0.43	N	22064		N	Y	N	
HMS236	4/2/2012	25731	ELIGIBILITY WKR I	SR12	3	P	0.57	A	22223		N	Y	N	
HMS236	4/2/2012	25731	ELIGIBILITY WKR I	SR12	3	P	0.43	N	16765		N	Y	N	
HMS904	8/1/2012	25941	ELIGIBILITY WKR IV	SR18	3	P	0.67	A	30538		N	Y	N	
HMS904	8/1/2012	25941	ELIGIBILITY WKR IV	SR18	3	P	0.33	N	24986		N	Y	N	

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HMS903	7/25/2012	26044	ELIGIBILITY PROGRAM SPCLT IV	SR22	13	P	0.53	A	30223		N	Y	N	
HMS903	7/25/2012	26044	ELIGIBILITY PROGRAM SPCLT IV	SR22	13	P	0.47	N	26801		N	Y	N	
HMS236	2/1/2012	26393	SECRETARY II	SR14	3	P	0.57	A	23112		N	Y	N	
HMS236	2/1/2012	26393	SECRETARY II	SR14	3	P	0.43	N	17436		N	Y	N	
HMS236	8/1/2012	26394	STAFF SERVICES SUPVR II	SR16	3	P	0.53	A	17655		N	Y	N	
HMS236	8/1/2012	26394	STAFF SERVICES SUPVR II	SR16	3	P	0.47	N	15657		N	Y	N	
HMS301	11/14/2009	26400	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.42	A	27022		N	Y	N	
HMS301	11/14/2009	26400	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.58	N	18014		N	Y	N	
HMS301	12/31/2009	26528	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.68	A	27022		N	Y	N	
HMS301	12/31/2009	26528	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.32	N	18014		N	Y	N	
HMS902	8/21/2007	26589	CONTRACTS ASSISTANT I	SR13	3	P	1.00	A	13698		N	Y	N	
HMS902	8/21/2007	26589	CONTRACTS ASSISTANT I	SR13	3	P	-	N	13698		N	Y	N	
HMS301	4/7/2011	26703	SOCIAL WORKER IV	SR22	13	P	0.42	A	25978		N	Y	N	
HMS301	4/7/2011	26703	SOCIAL WORKER IV	SR22	13	P	0.58	N	17318		N	Y	N	
HMS301	6/1/2011	26704	SOCIAL WORKER III	SR20	13	P	0.42	A	24012		N	Y	N	
HMS301	6/1/2011	26704	SOCIAL WORKER III	SR20	13	P	0.58	N	16008		N	Y	N	
HMS301	4/9/2012	26705	SOCIAL WORKER IV	SR22	13	P	0.42	A	30701		N	Y	N	
HMS301	4/9/2012	26705	SOCIAL WORKER IV	SR22	13	P	0.58	N	20467		N	Y	N	
HMS301	7/14/2011	26707	HUMAN SVCS PROF IV	SR22	13	P	0.42	A	24012		N	Y	N	
HMS301	7/14/2011	26707	HUMAN SVCS PROF IV	SR22	13	P	0.58	N	16008		N	Y	N	

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HMS902	6/2/2008	26710	SOCIAL SERVICE ASSISTANT IV	SR11	3	P	1.00	A	13698		N	Y	N	
HMS902	7/16/2008	26715	OFFICE ASSISTANT III	SR08	3	P	1.00	A	12192		N	Y	N	
HMS301	5/2/2012	26768	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.58	A	28116		N	Y	N	
HMS301	5/2/2012	26768	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.42	N	18744		N	Y	N	
HMS236	1/17/2012	26808	OFFICE ASSISTANT III	SR08	3	P	0.57	A	18276		N	Y	N	
HMS236	1/17/2012	26808	OFFICE ASSISTANT III	SR08	3	P	0.43	N	13788		N	Y	N	
HMS904	12/22/2011	27127	SECRETARY I	SR12	63	P	1.00	A	43872		N	Y	N	
HMS236	9/1/2012	27183	SECRETARY I	SR12	3	P	0.57	A	20561		N	Y	Y	1
HMS236	9/1/2012	27183	SECRETARY I	SR12	3	P	0.43	N	15511		N	Y	Y	
HMS301	8/22/2011	27193	SOCIAL WORKER V	SR24	13	P	0.57	A	14630		N	Y	N	
HMS301	8/22/2011	27193	SOCIAL WORKER V	SR24	13	P	0.43	N	9754		N	Y	N	
HMS236	6/1/2010	27447	ELIGIBILITY WKR I	SR12	3	P	0.57	A	18988		N	Y	N	
HMS236	6/1/2010	27447	ELIGIBILITY WKR I	SR12	3	P	0.43	N	14324		N	Y	N	
HMS224	4/14/2012	27585	OFFICE ASSISTANT III	SR08	3	P	1.00	A	24384		N	Y	Y	2
HMS903	12/2/2010	27624	OFFICE ASSISTANT III	SR08	3	P	0.57	A	13899		N	Y	Y	1
HMS903	12/2/2010	27624	OFFICE ASSISTANT III	SR08	3	P	0.43	N	10485		N	Y	Y	
HMS903	5/18/2012	27673	STAFF SERVICES SUPVR II	SR16	3	P	0.57	A	24049		N	Y	N	
HMS903	5/18/2012	27673	STAFF SERVICES SUPVR II	SR16	3	P	0.43	N	18143		N	Y	N	

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HMS236	3/27/2012	28049	ELIGIBILITY WKR I	SR12	3	P	0.57	A	25007		N	Y	N	
HMS236	3/27/2012	28049	ELIGIBILITY WKR I	SR12	3	P	0.43	N	18865		N	Y	N	
HMS236	3/21/2012	28077	ELIGIBILITY WKR I	SR12	3	P	0.57	A	24049		N	Y	N	
HMS236	3/21/2012	28077	ELIGIBILITY WKR I	SR12	3	P	0.43	N	18143		N	Y	N	
HMS236	6/1/2012	28082	ELIGIBILITY WKR I	SR12	3	P	0.57	A	16266		N	Y	N	
HMS236	6/1/2012	28082	ELIGIBILITY WKR I	SR12	3	P	0.43	N	12270		N	Y	N	
HMS903	2/1/2008	28086	SECRETARY I	SR12	3	P	0.57	A	16266		N	Y	N	
HMS903	2/1/2008	28086	SECRETARY I	SR12	3	P	0.43	N	12270		N	Y	N	
HMS236	8/13/2012	28112	ELIGIBILITY WKR III	SR16	3	P	0.57	A	21382		N	Y	N	
HMS236	8/13/2012	28112	ELIGIBILITY WKR III	SR16	3	P	0.43	N	16130		N	Y	N	
HMS236	1/18/2012	28191	OFFICE ASSISTANT III	SR08	3	P	0.57	A	15027		N	Y	N	
HMS236	1/18/2012	28191	OFFICE ASSISTANT III	SR08	3	P	0.43	N	11337		N	Y	N	
HMS802	2/1/2011	28207	VOCATIONAL REHAB SPCLT V	SR24	13	P	0.22	A	16086		N	Y	N	
HMS802	2/1/2011	28207	VOCATIONAL REHAB SPCLT V	SR24	13	P	0.78	N	32658		N	Y	N	
HMS236	6/1/2012	28220	ELIGIBILITY WKR I	SR12	3	P	0.57	A	23112		N	Y	N	
HMS236	6/1/2012	28220	ELIGIBILITY WKR I	SR12	3	P	0.43	N	17436		N	Y	N	
HMS236	12/7/2011	28237	SECRETARY I	SR12	3	P	0.57	A	23112		N	Y	N	
HMS236	12/7/2011	28237	SECRETARY I	SR12	3	P	0.43	N	17436		N	Y	N	
HMS903	7/2/2012	28238	PURCHASING TECHNICIAN I	SR11	3	P	0.57	A	18276		N	Y	N	
HMS903	7/2/2012	28238	PURCHASING TECHNICIAN I	SR11	3	P	0.43	N	13788		N	Y	N	

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HMS236	9/18/2012	28242	ELIGIBILITY WKR III	SR16	3	P	0.57	A	27039		N	Y	N	
HMS236	9/18/2012	28242	ELIGIBILITY WKR III	SR16	3	P	0.43	N	20397		N	Y	N	
HMS236	9/10/2012	28243	ELIGIBILITY WKR III	SR16	3	P	0.57	A	20561		N	Y	N	
HMS236	9/10/2012	28243	ELIGIBILITY WKR III	SR16	3	P	0.43	N	15511		N	Y	N	
HMS236	1/4/2012	28263	ELIGIBILITY WKR I	SR12	3	P	0.57	A	22223		N	Y	N	
HMS236	1/4/2012	28263	ELIGIBILITY WKR I	SR12	3	P	0.43	N	16765		N	Y	N	
HMS236	4/2/2012	28264	ELIGIBILITY WKR I	SR12	3	P	0.57	A	21382		N	Y	N	
HMS236	4/2/2012	28264	ELIGIBILITY WKR I	SR12	3	P	0.43	N	16130		N	Y	N	
HMS236	11/21/2009	28275	ELIGIBILITY WKR I	SR12	3	P	0.57	A	18988		N	Y	N	
HMS236	11/21/2009	28275	ELIGIBILITY WKR I	SR12	3	P	0.43	N	14324		N	Y	N	
HMS301	3/31/2012	28584	SECRETARY I	SR12	3	P	0.50	A	22507		N	Y	N	
HMS301	3/31/2012	28584	SECRETARY I	SR12	3	P	0.50	N	15005		N	Y	N	
HMS222	11/24/2012	28967	PUBLIC HOUSING SPECIALIST II	SR18	13	P	1.00	N	38520		N	Y	N	
HMS222	11/3/2008	28995	PUBLIC HOUSING SPECIALIST I	SR16	13	T	1.00	N	32928		N	N	N	0
HMS301	10/1/2010	29540	SOCIAL WORKER IV	SR22	13	P	0.50	A	27022		N	Y	N	
HMS301	10/1/2010	29540	SOCIAL WORKER IV	SR22	13	P	0.50	N	18014		N	Y	N	
HMS301	1/18/2011	29788	SECRETARY I	SR12	3	P	0.42	A	17122		N	Y	N	
HMS301	1/18/2011	29788	SECRETARY I	SR12	3	P	0.58	N	11414		N	Y	N	
HMS903	7/28/2011	29839	INVESTIGATOR IV	SR22	13	P	0.53	A	22947		N	Y	N	
HMS903	7/28/2011	29839	INVESTIGATOR IV	SR22	13	P	0.47	N	20349		N	Y	N	

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HMS220	5/1/2012	30242	OFFICE ASSISTANT III	SR08	3	P	1.00	N	24384		N	Y	Y	2
HMS904	6/1/2012	30532	ELIGIBILITY WKR IV	SR18	3	P	0.67	A	11443		N	Y	N	
HMS904	6/1/2012	30532	ELIGIBILITY WKR IV	SR18	3	P	0.33	N	17545		N	Y	N	
HMS904	10/16/2012	30533	ELIGIBILITY WKR IV	SR18	3	P	0.67	A	19840		N	Y	N	
HMS904	10/16/2012	30533	ELIGIBILITY WKR IV	SR18	3	P	0.33	N	16232		N	Y	N	
HMS236	1/17/2012	30551	ELIGIBILITY WKR I	SR12	3	P	0.57	A	25007		N	Y	N	
HMS236	1/17/2012	30551	ELIGIBILITY WKR I	SR12	3	P	0.43	N	18865		N	Y	N	
HMS301	1/28/2009	30692	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.50	A	27022		N	Y	N	
HMS301	1/28/2009	30692	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.50	N	18014		N	Y	N	
HMS236	8/11/2012	31300	ELIGIBILITY WKR III	SR16	3	P	0.57	A	19774		N	Y	N	
HMS236	8/11/2012	31300	ELIGIBILITY WKR III	SR16	3	P	0.43	N	14918		N	Y	N	
HMS236	4/1/2009	31446	OFFICE ASSISTANT III	SR08	3	P	0.57	A	13899		N	Y	N	
HMS236	4/1/2009	31446	OFFICE ASSISTANT III	SR08	3	P	0.43	N	10485		N	Y	N	
HMS902	10/1/2011	31514	RECREATIONAL THERAPIST IV	SR22	13	P	1.00	A	21648		N	Y	N	
HMS802	4/1/2010	31515	OFFICE ASSISTANT III	SR08	3	P	0.22	A	8047		N	Y	N	
HMS802	4/1/2010	31515	OFFICE ASSISTANT III	SR08	3	P	0.78	N	16337		N	Y	N	
HMS301	9/16/2010	31638	SOCIAL SERVICE ASSISTANT IV	SR11	3	P	0.58	A	16438		N	Y	N	
HMS301	9/16/2010	31638	SOCIAL SERVICE ASSISTANT IV	SR11	3	P	0.42	N	10958		N	Y	N	
HMS229	7/1/2005	31664	PROCUREMENT & SUPPLY SPCLT III	SR20	13	P	1.00	W	40020		N	Y	N	

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<u>Prog ID</u>	<u>Date of Vacancy</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Exempt (Y/N)</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appointments</u>
HMS236	10/7/2011	31716	OFFICE ASSISTANT III	SR08	3	P	0.57	A	13899		N	Y	N	
HMS236	10/7/2011	31716	OFFICE ASSISTANT III	SR08	3	P	0.43	N	10485		N	Y	N	
HMS904	9/17/2012	31863	PERSONNEL CLERK IV	SR11	63	P	1.00	A	29652		N	Y	N	
HMS904	9/17/2012	31863	PERSONNEL CLERK IV	SR11	63	P	-	A	0		N	Y	N	
HMS229	5/16/2003	32210	OFFICE ASSISTANT III	SR08	3	P	1.00	N	24384		N	Y	N	
HMS236	5/1/2009	32352	OFFICE ASSISTANT III	SR08	3	P	0.57	A	13899		N	Y	N	
HMS236	5/1/2009	32352	OFFICE ASSISTANT III	SR08	3	P	0.43	N	10485		N	Y	N	
HMS236	6/1/2009	32387	ELIGIBILITY WKR III	SR16	3	P	0.57	A	18988		N	Y	N	
HMS236	6/1/2009	32387	ELIGIBILITY WKR III	SR16	3	P	0.43	N	14324		N	Y	N	
HMS236	6/30/2012	32485	ELIGIBILITY WKR I	SR12	3	P	0.57	A	23112		N	Y	N	
HMS236	6/30/2012	32485	ELIGIBILITY WKR I	SR12	3	P	0.43	N	17436		N	Y	N	
HMS236	3/21/2012	32643	ELIGIBILITY WKR III	SR16	3	P	0.57	A	22223		N	Y	N	
HMS236	3/21/2012	32643	ELIGIBILITY WKR III	SR16	3	P	0.43	N	16765		N	Y	N	
HMS236	9/16/2011	32644	ELIGIBILITY WKR III	SR16	3	P	0.57	A	17558		N	Y	N	
HMS236	9/16/2011	32644	ELIGIBILITY WKR III	SR16	3	P	0.43	N	13246		N	Y	N	
HMS802	9/15/2012	32650	VOCATIONAL REHAB SPCLT III	SR20	13	P	0.22	A	12225		N	Y	N	
HMS802	9/15/2012	32650	VOCATIONAL REHAB SPCLT III	SR20	13	P	0.78	N	24819		N	Y	N	
HMS301	9/16/2011	32766	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.42	A	27022		N	Y	N	
HMS301	9/16/2011	32766	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.58	N	18014		N	Y	N	

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HMS903	11/24/2012	32803	INVESTIGATOR III	SR20	73	P	0.53	A	23869		N	Y	N	
HMS903	11/24/2012	32803	INVESTIGATOR III	SR20	73	P	0.47	N	21167		N	Y	N	
HMS236	6/1/2010	33076	ELIGIBILITY WKR I	SR12	3	P	0.57	A	18988		N	Y	N	
HMS236	6/1/2010	33076	ELIGIBILITY WKR I	SR12	3	P	0.43	N	14324		N	Y	N	
HMS236	1/9/2012	33130	ELIGIBILITY WKR I	SR12	3	P	0.57	A	23112		N	Y	N	
HMS236	1/9/2012	33130	ELIGIBILITY WKR I	SR12	3	P	0.43	N	17436		N	Y	N	
HMS236	9/29/2012	33161	ELIGIBILITY WKR III	SR16	3	P	0.57	A	25007		N	Y	N	
HMS236	9/29/2012	33161	ELIGIBILITY WKR III	SR16	3	P	0.43	N	18865		N	Y	N	
HMS301	9/16/2010	33276	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.42	A	27022		N	Y	N	
HMS301	9/16/2010	33276	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.58	N	18014		N	Y	N	
HMS236	10/24/2011	33907	OFFICE ASSISTANT III	SR08	3	P	0.57	A	13899		N	Y	N	
HMS236	10/24/2011	33907	OFFICE ASSISTANT III	SR08	3	P	0.43	N	10485		N	Y	N	
HMS301	6/12/2012	34076	SOCIAL WORKER III	SR20	13	P	0.42	A	31745		N	Y	Y	1
HMS301	6/12/2012	34076	SOCIAL WORKER III	SR20	13	P	0.58	N	21163		N	Y	Y	
HMS301	11/6/2010	34177	HUMAN SVCS PROF IV	SR22	13	P	0.42	A	25978		N	Y	N	
HMS301	11/6/2010	34177	HUMAN SVCS PROF IV	SR22	13	P	0.58	N	17318		N	Y	N	
HMS301	3/1/2010	34311	SOCIAL WORKER IV	SR22	13	P	0.42	A	25978		N	Y	N	
HMS301	3/1/2010	34311	SOCIAL WORKER IV	SR22	13	P	0.58	N	17318		N	Y	N	
HMS301	6/18/2008	34312	HUMAN SVCS PROF III	SR20	13	P	0.42	A	25978		N	Y	N	
HMS301	6/18/2008	34312	HUMAN SVCS PROF III	SR20	13	P	0.58	N	17318		N	Y	N	

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HMS236	5/16/2012	34332	OFFICE ASSISTANT III	SR08	3	P	0.57	A	17558		N	Y	N	
HMS236	5/16/2012	34332	OFFICE ASSISTANT III	SR08	3	P	0.43	N	13246		N	Y	N	
HMS301	2/14/2012	34398	SOCIAL WORKER II	SR18	13	P	0.58	A	22226		N	Y	Y	1
HMS301	2/14/2012	34398	SOCIAL WORKER II	SR18	13	P	0.42	N	14818		N	Y	Y	
HMS901	6/18/2012	34655	HUMAN SVCS PROF V	SR24	13	P	1.00	A	42768		N	Y	N	
HMS236	11/1/2009	34724	OFFICE ASSISTANT III	SR08	3	P	0.57	A	13899		N	Y	N	
HMS236	11/1/2009	34724	OFFICE ASSISTANT III	SR08	3	P	0.43	N	10485		N	Y	N	
HMS236	10/8/2012	34725	OFFICE ASSISTANT III	SR08	3	P	0.57	A	15027		N	Y	N	
HMS236	10/8/2012	34725	OFFICE ASSISTANT III	SR08	3	P	0.43	N	11337		N	Y	N	
HMS902	5/1/2009	34817	REGISTERED NURSE V	SR24	9	P	0.25	A	21312		N	Y	N	
HMS902	5/1/2009	34817	REGISTERED NURSE V	SR24	9	P	0.75	N	63936		N	Y	N	
HMS902	4/1/2010	35312	OFFICE ASSISTANT III	SR08	3	P	0.50	A	12192		N	Y	N	
HMS902	4/1/2010	35312	OFFICE ASSISTANT III	SR08	3	P	0.50	N	12192		N	Y	N	
HMS904	11/16/2011	35316	OFFICE ASSISTANT III	SR08	3	P	0.67	A	14384		N	Y	N	
HMS904	11/16/2011	35316	OFFICE ASSISTANT III	SR08	3	P	0.33	N			N	Y	N	
HMS222	3/5/2012	35416	PUBLIC HOUSING SPECIALIST I	SR16	13	T	1.00	N	37044		N	Y	N	
HMS301	6/22/2009	35442	SOCIAL WORKER III	SR20	13	P	0.50	A	22226		N	Y	N	
HMS301	6/22/2009	35442	SOCIAL WORKER III	SR20	13	P	0.50	N	14818		N	Y	N	
HMS301	11/21/2009	35725	OFFICE ASSISTANT III	SR08	3	P	0.58	A	14630		N	Y	N	
HMS301	11/21/2009	35725	OFFICE ASSISTANT III	SR08	3	P	0.42	N	9754		N	Y	N	

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HMS301	2/16/2008	36143	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.68	A	27022		N	Y	N	
HMS301	2/16/2008	36143	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.32	N	18014		N	Y	N	
HMS301	5/25/2010	36187	SOCIAL WORKER III	SR20	13	P	0.50	A	27022		N	Y	Y	1
HMS301	5/25/2010	36187	SOCIAL WORKER III	SR20	13	P	0.50	N	18014		N	Y	Y	
HMS301	10/15/2011	36302	SOCIAL WORKER II	SR18	13	P	0.42	A	22226		N	Y	N	
HMS301	10/15/2011	36302	SOCIAL WORKER II	SR18	13	P	0.58	N	14818		N	Y	N	
HMS301	2/17/2009	36320	SOCIAL WORKER IV	SR22	13	P	0.42	A	24012		N	Y	N	
HMS301	2/17/2009	36320	SOCIAL WORKER IV	SR22	13	P	0.58	N	16008		N	Y	N	
HMS301	4/2/2012	36324	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.42	A	29246		N	Y	N	
HMS301	4/2/2012	36324	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.58	N	19498		N	Y	N	
HMS301	6/6/2012	36327	SOCIAL WORKER IV	SR22	13	P	0.42	A	27022		N	Y	N	
HMS301	6/6/2012	36327	SOCIAL WORKER IV	SR22	13	P	0.58	N	18014		N	Y	N	
HMS301	10/8/2012	36332	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.42	A	27022		N	Y	N	
HMS301	10/8/2012	36332	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.58	N	18014		N	Y	N	
HMS301	12/29/2009	36334	HUMAN SVCS PROF II	SR18	13	P	0.42	A	22226		N	Y	N	
HMS301	12/29/2009	36334	HUMAN SVCS PROF II	SR18	13	P	0.58	N	14818		N	Y	N	
HMS902	12/31/2008	36575	CONTRACTS SPCLT (MED-QUEST)	SR22	13	P	0.50	A	21648		N	Y	N	
HMS902	12/31/2008	36575	CONTRACTS SPCLT (MED-QUEST)	SR22	13	P	0.50	N	21648		N	Y	N	
HMS301	6/18/2012	36586	HUMAN SVCS PROF III	SR20	13	P	0.68	A	35762		N	Y	Y	1
HMS301	6/18/2012	36586	HUMAN SVCS PROF III	SR20	13	P	0.32	N	23842		N	Y	Y	

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HMS302	9/29/2012	36796	SOCIAL WORKER III	SR20	13	P	1.00	A	20010		N	Y	N	
HMS302	11/1/2008	36936	SOCIAL WORKER III	SR20	13	P	1.00	A	20010		N	Y	N	
HMS902	5/16/2007	37406	Med-QUEST ADMINISTRATOR	EM08	35	P	0.50	A	117500		N	N	N	-
HMS902	5/16/2007	37406	Med-QUEST ADMINISTRATOR	EM08	35	P	0.50	N	117500		N	N	N	-
HMS301	9/12/2011	37620	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.68	A	22226		N	Y	N	
HMS301	9/12/2011	37620	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.32	N	14818		N	Y	N	
HMS904	8/1/2012	37687	COMPUTER OPERATOR II	SR15	3	P	1.00	A	28517		N	Y	N	
HMS601	8/3/2011	37876	SECRETARY II	SR08	3	P	1.00	A	24384		N	Y	N	
HMS236	11/15/2012	37910	OFFICE ASSISTANT III	SR08	3	P	0.57	A	13899		N	Y	N	
HMS236	11/15/2012	37910	OFFICE ASSISTANT III	SR08	3	P	0.43	N	10485		N	Y	N	
HMS501	12/20/2008	39237	CHILDREN & YUTH PRGM SPCLT IV	SR24	13	P	1.00	A	43296		N	Y	N	
HMS503	3/17/2011	39411	HUMAN SVCS PROF IV	SR22	13	P	1.00	A	43296		N	Y	N	
HMS301	1/5/2010	39419	OFFICE ASSISTANT III	SR08	3	P	0.59	A	14630		N	Y	Y	1
HMS301	1/5/2010	39419	OFFICE ASSISTANT III	SR08	3	P	0.41	N	9754		N	Y	Y	
HMS301	5/1/2009	39421	SOCIAL SERVICE ASSISTANT IV	SR11	3	P	0.59	A	16438		N	Y	N	
HMS301	5/1/2009	39421	SOCIAL SERVICE ASSISTANT IV	SR11	3	P	0.41	N	10958		N	Y	N	
HMS301	6/1/2011	39423	SOCIAL SERVICE ASSISTANT IV	SR11	3	P	0.59	A	16438		N	Y	N	
HMS301	6/1/2011	39423	SOCIAL SERVICE ASSISTANT IV	SR11	3	P	0.41	N	10958		N	Y	N	

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HMS301	7/9/2012	39424	SOCIAL SERVICE ASSISTANT IV	SR11	3	P	0.59	A	21643		N	Y	N	
HMS301	7/9/2012	39424	SOCIAL SERVICE ASSISTANT IV	SR11	3	P	0.41	N	14429		N	Y	N	
HMS503	7/15/2012	39715	REGISTERED NURSE III	SR20	9	P	1.00	A	68736		N	Y	N	
HMS301	4/16/2012	40516	SOCIAL SERVICE AID III	SR09	3	P	0.42	A	19238		N	Y	N	
HMS301	4/16/2012	40516	SOCIAL SERVICE AID III	SR09	3	P	0.58	N	12826		N	Y	N	
HMS301	11/27/2012	40518	SOCIAL SERVICE AID III	SR09	3	P	0.42	A	17122		N	Y	N	
HMS301	11/27/2012	40518	SOCIAL SERVICE AID III	SR09	3	P	0.58	N	11414		N	Y	N	
HMS902	10/31/2009	40578	HEALTH CARE FINCG (TPL) ASST	SR15	3	P	0.50	A	16032		N	Y	N	
HMS902	10/31/2009	40578	HEALTH CARE FINCG (TPL) ASST	SR15	3	P	0.50	N	16032		N	Y	N	
HMS601	9/4/2012	40695	SOCIAL SERVICE ASSISTANT IV	SR11	3	P	1.00	A	30804		N	Y	N	
HMS601	8/11/2012	40745	CHILD/ADLT PROTV SVCS SUPV I	SR25	23	P	0.42	A	68088		N	Y	N	
HMS601	8/11/2012	40745	CHILD/ADLT PROTV SVCS SUPV I	SR25	23	P	0.58	N	0		N	Y	N	
HMS902	2/15/2008	40997	CONTRACTS SPCLT (MED-QUEST)	SR22	13	P	0.50	A	21648		N	Y	N	
HMS902	2/15/2008	40997	CONTRACTS SPCLT (MED-QUEST)	SR22	13	P	0.50	N	21648		N	Y	N	
HMS220	10/16/2012	41066	GENERAL LABORER II	BC03	1	P	1.00	W	34164		N	Y	N	
HMS220	10/16/2012	41073	SOCIAL SERVICE ASSISTANT IV	SR11	3	P	1.00	N	27396		N	Y	Y	1
HMS229	1/1/2010	41255	PUBLIC HOUSING SPECIALIST II	SR18	13	P	1.00	N	37044		N	Y	N	
HMS222	6/1/2009	41280	PUBLIC HOUSING SUPERVISOR V	SR24	23	P	1.00	N	48744		N	Y	N	

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HMS902	5/1/2012	41303	ELIGIBILITY PROGRAM SPCLT IV	SR22	13	P	0.50	A	27414		N	Y	N	
HMS902	5/1/2012	41303	ELIGIBILITY PROGRAM SPCLT IV	SR22	13	P	0.50	N	27414		N	Y	N	
HMS220	11/24/2008	41349	PUBLIC HOUSING SUPERVISOR III	SR22	13	P	1.00	N	43296		N	Y	Y	1
HMS220	3/6/2012	41539	SOCIAL SERVICE ASSISTANT IV	SR11	3	P	1.00	N	36072		N	Y	N	
HMS901	10/30/2012	41561	SOCIAL WORKER IV	SR22	13	P	0.59	A	41121		N	Y	N	
HMS901	10/30/2012	41561	SOCIAL WORKER IV	SR22	13	P	0.41	N	13707		N	Y	N	
HMS904	6/18/2012	42074	PERSONNEL MGMT SPECIALIST IV	SR22	73	P	1.00	A	41860		N	Y	N	
HMS904	9/1/2012	42084	PROGRAM BUDGET ANALYST IV	SR22	13	P	1.00	A	47492		N	Y	N	
HMS229	3/24/2008	42096	SECRETARY I	SR12	3	P	1.00	W	28536		N	Y	N	
HMS229	5/1/2008	42104	SECRETARY I	SR12	3	P	1.00	W	28536		N	Y	N	
HMS301	7/1/2011	42319	SECRETARY I	SR12	3	P	0.42	A	17122		N	Y	N	
HMS301	7/1/2011	42319	SECRETARY I	SR12	3	P	0.58	N	11414		N	Y	N	
HMS301	4/1/2011	42320	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.42	A	27022		N	Y	N	
HMS301	4/1/2011	42320	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.58	N	18014		N	Y	N	
HMS301	11/5/2010	42325	SOCIAL WORKER IV	SR22	13	P	0.42	A	25978		N	Y	N	
HMS301	11/5/2010	42325	SOCIAL WORKER IV	SR22	13	P	0.58	N	17318		N	Y	N	
HMS301	5/16/2009	42330	HUMAN SVCS PROF III	SR20	13	P	0.42	A	24012		N	Y	N	
HMS301	5/16/2009	42330	HUMAN SVCS PROF III	SR20	13	P	0.58	N	16008		N	Y	N	

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HMS301	10/16/2012	42334	SOCIAL WORKER III	SR20	13	P	1.00	A	24977		N	Y	N	
HMS301	10/16/2012	42334	SOCIAL WORKER III	SR20	13	P		N	16651		N	Y	N	
HMS301	3/16/2012	42355	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.50	A	32897		N	Y	N	
HMS301	3/16/2012	42355	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.50	N	21931		N	Y	N	
HMS301	10/23/2012	42366	HUMAN SVCS PROF I	SR16	13	P	0.58	A	23112		N	Y	N	
HMS301	10/23/2012	42366	HUMAN SVCS PROF I	SR16	13	P	0.42	N	15408		N	Y	N	
HMS301	12/2/2010	42368	HUMAN SVCS PROF IV	SR22	13	P	0.58	A	25978		N	Y	N	
HMS301	12/2/2010	42368	HUMAN SVCS PROF IV	SR22	13	P	0.42	N	17318		N	Y	N	
HMS301	6/30/2012	42376	HUMAN SVCS PROF IV	SR22	13	P	0.68	A	25978		N	Y	N	
HMS301	6/30/2012	42376	HUMAN SVCS PROF IV	SR22	13	P	0.32	N	17318		N	Y	N	
HMS903	12/31/2011	42522	ELIGIBILITY PROGRAM SPCLT III	SR20	13	P	0.53	A	31431		N	Y	N	
HMS903	12/31/2011	42522	ELIGIBILITY PROGRAM SPCLT III	SR20	13	P	0.47	N	27873		N	Y	N	
HMS222	11/28/2012	42526	PUBLIC HOUSING SPECIALIST I	SR16	13	T	1.00	N	37044		N	Y	N	
HMS301	7/14/2012	42595	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.53	A	29246		N	Y	N	
HMS301	7/14/2012	42595	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.47	N	19498		N	Y	N	
HMS301	3/1/2012	42702	OFFICE ASSISTANT III	SR08	3	P	0.50	A	16438		N	Y	Y	1
HMS301	3/1/2012	42702	OFFICE ASSISTANT III	SR08	3	P	0.50	N	10958		N	Y	Y	
HMS301	8/1/2012	42788	SECRETARY I	SR12	3	P	0.58	A	19238		N	Y	N	
HMS301	8/1/2012	42788	SECRETARY I	SR12	3	P	0.42	N	12826		N	Y	N	

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HMS236	6/1/2012	43330	OFFICE ASSISTANT III	SR08	3	P	0.57	A	15027		N	Y	N	
HMS236	6/1/2012	43330	OFFICE ASSISTANT III	SR08	3	P	0.43	N	11337		N	Y	N	
HMS301	12/31/2009	43767	SOCIAL SERVICE ASSISTANT IV	SR11	3	P	0.42	A	17122		N	Y	N	
HMS301	12/31/2009	43767	SOCIAL SERVICE ASSISTANT IV	SR11	3	P	0.58	N	11414		N	Y	N	
HMS236	8/30/2012	43791	PROFESSIONAL TRAINEE I	SR20	13	P	0.50	A	23430		N	Y	N	
HMS236	8/30/2012	43791	PROFESSIONAL TRAINEE I	SR20	13	P	0.50	N	23430		N	Y	N	
HMS904	10/2/2012	43876	INFORMATION TECHNOL SPCLT IV	SR22	13	P	0.50	A	30748		N	Y	N	
HMS904	10/2/2012	43876	INFORMATION TECHNOL SPCLT IV	SR22	13	P	0.50	N	16556		N	Y	N	
HMS301	11/1/2012	43997	SOCIAL SERVICE ASSISTANT IV	SR11	3	P	0.42	A	17122		N	Y	N	
HMS301	11/1/2012	43997	SOCIAL SERVICE ASSISTANT IV	SR11	3	P	0.58	N	11414		N	Y	N	
HMS220	12/31/2011	44184	OFFICE ASSISTANT III	SR08	3	P	1.00	N	29652		N	Y	Y	2
HMS301	5/22/2010	44562	SOCIAL SERVICE AID III	SR09	3	P	0.58	A	14047		N	Y	N	
HMS301	5/22/2010	44562	SOCIAL SERVICE AID III	SR09	3	P	0.42	N	9365		N	Y	N	
HMS301	10/10/2011	44706	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.42	A	27022		N	Y	N	
HMS301	10/10/2011	44706	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	0.58	N	18014		N	Y	N	
HMS236	7/28/2008	45461	SOCIAL WORKER III	SR20	13	P	0.50	A	20010		N	Y	N	
HMS236	7/28/2008	45461	SOCIAL WORKER III	SR20	13	P	0.50	N	20010		N	Y	N	
HMS236	10/10/2012	45526	HUMAN SVCS PROF III	SR20	13	P	0.50	A	20010		N	Y	N	
HMS236	10/10/2012	45526	HUMAN SVCS PROF III	SR20	13	P	0.50	N	20010		N	Y	N	
HMS220	6/8/2011	45873	SOCIAL SERVICE ASSISTANT IV	SR11	63	P	1.00	N	27396		N	Y	N	

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HMS220	1/18/2011	46195	SOCIAL SERVICE ASSISTANT IV	SR11	3	P	1.00	N	27396		N	Y	N	
HMS301	7/16/2012	46353	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	1.00	A	31745		N	Y	Y	2
HMS301	12/31/2010	46358	SOCIAL SERVICE ASSISTANT IV	SR11	3	P	1.00	A	16438		N	Y	N	
HMS901	9/21/2010	46372	SOCIAL WORKER IV	SR22	13	P	0.00	A	0		N	Y	N	
HMS901	9/21/2010	46372	SOCIAL WORKER IV	SR22	13	P	0.25	N	10824		N	Y	N	
HMS301	9/24/2012	46377	SECRETARY II	SR14	3	P	1.00	A	21643		N	Y	N	
HMS301	2/24/2010	46386	SOCIAL SERVICE ASSISTANT IV	SR11	3	P	1.00	A	16438		N	Y	N	
HMS301	2/24/2010	46386	SOCIAL SERVICE ASSISTANT IV	SR11	3	P		N	10958		N	Y	N	
HMS601	11/13/2012	46753	CHILD/ADLT PROTV SVCS SUPV I	SR25	23	P	1.00	A	72168		N	Y	N	
HMS903	6/30/2012	46867	SELF-SUFF/SUPP SVCS MGR	EM05	35	P	0.50	A	47388		N	Y	N	
HMS903	6/30/2012	46867	SELF-SUFF/SUPP SVCS MGR	EM05	35	P	0.50	N	47388		N	Y	N	
HMS236	9/1/2012	46882	SELF-SUFF/SUPP SVCS SPCLT III	SR20	13	P	0.50	A	24372		N	Y	N	
HMS236	9/1/2012	46882	SELF-SUFF/SUPP SVCS SPCLT III	SR20	13	P	0.50	N	24372		N	Y	N	
HMS236	2/1/2012	46886	SELF-SUFF/SUPP SVCS SPCLT III	SR20	13	P	0.50	A	20814		N	Y	N	
HMS236	2/1/2012	46886	SELF-SUFF/SUPP SVCS SPCLT III	SR20	13	P	0.50	N	20814		N	Y	N	
HMS236	12/1/2011	46889	HUMAN SVCS PROF III	SR20	13	P	0.50	A	22518		N	Y	N	
HMS236	12/1/2011	46889	HUMAN SVCS PROF III	SR20	13	P	0.50	N	22518		N	Y	N	

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HMS236	12/1/2010	46896	SELF-SUFF/SUPP SVCS SUPVR III	SR26	23	P	0.50	A	26364		N	Y	N	
HMS236	12/1/2010	46896	SELF-SUFF/SUPP SVCS SUPVR III	SR26	23	P	0.50	N	26364		N	Y	N	
HMS903	7/23/2012	46901	SELF-SUFF/SUPP SVCS SPCLT IV	SR22	13	P	0.50	A	30840		N	Y	N	
HMS903	7/23/2012	46901	SELF-SUFF/SUPP SVCS SPCLT IV	SR22	13	P	0.50	N	30840		N	Y	N	
HMS301	11/1/2012	47442	SOCIAL SERVICE ASSISTANT IV	SR11	3	P	1.00	A	16438		N	Y	N	
HMS902	6/6/2012	47455	ELIGIBILITY WKR IV	SR18	4	P	0.50	A	20274		N	Y	N	
HMS902	6/6/2012	47455	ELIGIBILITY WKR IV	SR18	4	P	0.50	N	20274		N	Y	N	
HMS902	4/3/2012	47471	SECRETARY I	SR12	3	P	0.50	A	15402		N	Y	N	
HMS902	4/3/2012	47471	SECRETARY I	SR12	3	P	0.50	N	15402		N	Y	N	
HMS902	4/16/2012	47479	SECRETARY I	SR12	3	P	0.50	A	14826		N	Y	N	
HMS902	4/16/2012	47479	SECRETARY I	SR12	3	P	0.50	N	14826		N	Y	N	
HMS902	10/1/2012	48638	ELIGIBILITY WKR I	SR12	3	P	0.50	A	17346		N	Y	N	
HMS902	10/1/2012	48638	ELIGIBILITY WKR I	SR12	3	P	0.50	N	17346		N	Y	N	
HMS902	4/16/2012	48646	ELIGIBILITY WKR I	SR12	3	P	0.50	A	20274		N	Y	N	
HMS902	4/16/2012	48646	ELIGIBILITY WKR I	SR12	3	P	0.50	N	20274		N	Y	N	
HMS902	9/4/2012	48656	ELIGIBILITY WKR I	SR12	3	P	0.50	A	15402		N	Y	Y	1
HMS902	9/4/2012	48656	ELIGIBILITY WKR I	SR12	3	P	0.50	N	15402		N	Y	Y	
HMS902	5/29/2012	48660	OFFICE ASSISTANT III	SR08	3	P	0.50	A	12192		N	Y	N	
HMS902	5/29/2012	48660	OFFICE ASSISTANT III	SR08	3	P	0.50	N	12192		N	Y	N	

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HMS902	8/1/2012	48664	ELIGIBILITY WKR I	SR12	3	P	0.50	A	18756		N	Y	N	
HMS902	8/1/2012	48664	ELIGIBILITY WKR I	SR12	3	P	0.50	N	18756		N	Y	N	
HMS902	5/30/2009	48674	ELIGIBILITY PROGRAM SPCLT V	SR24	13	P	0.50	A	24372		N	Y	N	
HMS902	5/30/2009	48674	ELIGIBILITY PROGRAM SPCLT V	SR24	13	P	0.50	N	24372		N	Y	N	
HMS902	5/1/2012	48681	OFFICE ASSISTANT III	SR08	3	P	0.50	A	13698		N	Y	Y	1
HMS902	5/1/2012	48681	OFFICE ASSISTANT III	SR08	3	P	0.50	N	13698		N	Y	Y	
HMS902	11/24/2010	48685	ACCOUNT CLERK II	SR08	3	P	0.50	A	12192		N	Y	N	
HMS902	11/24/2010	48685	ACCOUNT CLERK II	SR08	3	P	0.50	N	12192		N	Y	N	
HMS902	10/1/2012	48697	ELIGIBILITY WKR I	SR12	3	P	0.50	A	15402		N	Y	N	
HMS902	10/1/2012	48697	ELIGIBILITY WKR I	SR12	3	P	0.50	N	15402		N	Y	N	
HMS902	11/8/2012	48699	ELIGIBILITY WKR III	SR16	3	P	0.50	A	19494		N	Y	N	
HMS902	11/8/2012	48699	ELIGIBILITY WKR III	SR16	3	P	0.50	N	19494		N	Y	N	
HMS229	6/20/2011	51784	OFFICE ASSISTANT III	SR08	3	T	1.00	N	24384		N	Y	N	
HMS904	4/16/2012	51813	INFORMATION TECHNOL SPCLT V	SR24	23	P	1.00	A	50918		N	Y	N	
HMS904	4/16/2012	51813	INFORMATION TECHNOL SPCLT V	SR24	23	P	-	N	27418		N	Y	N	
HMS802	8/30/2008	51815	REHAB TEACHER FOR BLIND III	SR20	13	P	0.22	A	12211		N	Y	N	
HMS802	8/30/2008	51815	REHAB TEACHER FOR BLIND III	SR20	13	P	0.78	N	24819		N	Y	N	
HMS229	9/27/2006	51818	OFFICE ASSISTANT III	SR08	3	T	1.00	N	24384		N	N	N	-
HMS229	3/4/2008	51820	OFFICE ASSISTANT III	SR08	3	T	1.00	N	24384		N	N	N	-

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HMS902	11/1/2012	51822	SECRETARY I	SR12	3	P	0.50	A	17346		N	Y	N	
HMS902	11/1/2012	51822	SECRETARY I	SR12	3	P	0.50	N	17346		N	Y	N	
HMS902	6/1/2012	51826	OFFICE ASSISTANT III	SR08E	3	P	0.50	A	14268		N	Y	Y	2
HMS902	6/1/2012	51826	OFFICE ASSISTANT III	SR08E	3	P	0.50	N	14268		N	Y	Y	
HMS902	3/31/2012	51846	ELIGIBILITY PROGRAM SPCLT IV	SR22	13	P	0.50	A	30840		N	Y	N	
HMS902	3/31/2012	51846	ELIGIBILITY PROGRAM SPCLT IV	SR22	13	P	0.50	N	30840		N	Y	N	
HMS902	8/27/2012	51847	ELIGIBILITY PROGRAM SPCLT III	SR20	13	P	0.50	A	26364		N	Y	N	
HMS902	8/27/2012	51847	ELIGIBILITY PROGRAM SPCLT III	SR20	13	P	0.50	N	26364		N	Y	N	
HMS902	4/27/2012	51855	ELIGIBILITY WORKER I	SR12	3	P	0.50	A	19494		N	Y	N	
HMS902	4/27/2012	51855	ELIGIBILITY WORKER I	SR12	3	P	0.50	N	19494		N	Y	N	
HMS902	5/1/2012	51860	OFFICE ASSISTANT III	SR08	3	P	0.50	A	12192		N	Y	Y	1
HMS902	5/1/2012	51860	OFFICE ASSISTANT III	SR08	3	P	0.50	N	12192		N	Y	Y	
HMS229	9/5/2007	100388	INFORMATION TECHNOL SPCLT IV	SR22	13	T	1.00	N	43296		N	N	N	-
HMS902	6/10/2008	100454	REGISTERED NURSE IV	SR22	9	P	0.50	A	19704		N	Y	N	
HMS902	6/10/2008	100454	REGISTERED NURSE IV	SR22	9	P	0.50	N	59112		N	Y	N	
HMS902	11/1/2008	100458	SOCIAL SERVICE ASSISTANT IV	SR11	63	P	0.50	A	13698		N	Y	N	
HMS902	11/1/2008	100458	SOCIAL SERVICE ASSISTANT IV	SR11	63	P	0.50	N	13698		N	Y	N	
HMS902	3/10/2011	100483	REGISTERED NURSE V	SR24	9	P	0.50	A	21312		N	Y	N	
HMS902	3/10/2011	100483	REGISTERED NURSE V	SR24	9	P	0.50	N	63936		N	Y	N	

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HMS902	6/1/2007	100491	AUDITOR IV	SR22	13	P	0.50	A	21096		N	Y	N	
HMS902	6/1/2007	100491	AUDITOR IV	SR22	13	P	0.50	N	21096		N	Y	N	
HMS902	1/1/2009	100499	REGISTERED NURSE IV	SR22	9	P	0.50	A	19704		N	Y	N	
HMS902	1/1/2009	100499	REGISTERED NURSE IV	SR22	9	P	0.50	N	59112		N	Y	N	
HMS902	1/31/2009	100502	OFFICE ASSISTANT III	SR08	3	P	0.50	A	12192		N	Y	N	
HMS902	1/31/2009	100502	OFFICE ASSISTANT III	SR08	3	P	0.50	N	12192		N	Y	N	
HMS902	3/3/2008	100508	SUPVGNTRCTS SPCLT (MedQUEST)	SR24	23	P	0.50	A	21648		N	Y	N	
HMS902	3/3/2008	100508	SUPVGNTRCTS SPCLT (MedQUEST)	SR24	23	P	0.50	N	21648		N	Y	N	
HMS902	2/28/2008	100525	OFFICE ASSISTANT III	SR08	3	P	0.50	A	12192		N	Y	N	
HMS902	2/28/2008	100525	OFFICE ASSISTANT III	SR08	3	P	0.50	N	12192		N	Y	N	
HMS229	7/6/2000	100882	CONTRACTS AND PROCUREMENT OFCR	SRNA	13	T	1.00	N	63024		Y	Y	N	
HMS229	9/1/2005	100886	HOUSING DEVELOPMENT SPCLT I	SRNA	13	T	1.00	W	51312		Y	N	N	
HMS229	10/1/2009	100892	TENANT SVS MGR	SRNA	23	T	1.00	N	72804		Y	Y	N	
HMS222	6/5/2010	100895	RESEARCH & COUNSELING ASST	SRNA	13	T	1.00	N	45576		Y	Y	N	
HMS229	7/3/2012	100923	BGT RESOURCES SPCLT	SRNA	13	P	1.00	N	41628		Y	Y	N	
HMS229	3/1/2010	100986	PROP MGMT COORD II	SRNA	13	T	1.00	N	75960		Y	Y	N	
HMS229	7/1/2010	101112	THP GENERAL LABORER I	SRNA	61	T	1.00	W	37512		Y	Y	N	
HMS229	12/31/2010	101326	PROJECT ENGINEER	SRNA	13	T	1.00	W	78972		Y	Y	N	

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HMS902	11/1/2012	101589	HEALTH COVERAGE PROGRAM SPCLT	SRNA	13	T	-	A	34578		Y	N	N	
HMS902	11/1/2012	101589	HEALTH COVERAGE PROGRAM SPCLT	SRNA	13	T	-	N	34578		Y	N	N	
HMS902	8/22/2011	101590	SECRETARY I	SR12	3	P	0.50	A	14268		N	Y	N	
HMS902	8/22/2011	101590	SECRETARY I	SR12	3	P	0.50	N	14268		N	Y	N	
HMS902	12/31/2009	101597	OFFICE ASSISTANT III	SR08	3	P	0.50	A	12192		N	Y	N	
HMS902	12/31/2009	101597	OFFICE ASSISTANT III	SR08	3	P	0.50	N	12192		N	Y	N	
HMS902	01/23/09	101627	Eligibility Program Spclt IV	SR22	13	P	0.50	A	19704		N	Y	N	
HMS902	01/23/09	101627	Eligibility Program Spclt IV	SR22	13	P	0.50	N	19704		N	Y	N	
HMS229	04/29/08	102041	Housing Information Officer	SRNA	73	T	1.00	W	58488		Y	N	N	
HMS229	07/01/06	102048	PROPERTY MGMT SPCLT	SRNA	13	P	1.00	W	45576		Y	N	N	
HMS229	12/10/11	102190	Hsg Comp & Eval Spclt	SRNA	13	P	1.00	N	52728		Y	Y	N	
HMS229	08/01/07	102676	HOUSING ENGINEER IV	SRNA	13	T	1.00	W	48744		Y	N	N	
HMS224	9/29/2009	103022	HOMELESS PRGMS SPCLT	SRNA	13	P	1.00	A	47412		Y	N	N	
HMS229	3/16/2012	103024	CONTRACT ADMINISTRATOR	SRNA	13	T	1.00	N	66504		Y	Y	N	
HMS902	7/1/2011	103026	HEALTH COV MGMT BRANCH ADMR	SRNA	93	T	0.50	A	52000		Y	N	N	
HMS902	7/1/2011	103026	HEALTH COV MGMT BRANCH ADMR	SRNA	93	T	0.50	N	52000		Y	N	N	
HMS229	10/1/2009	103030	PROG SPCLT & TENANT SVCS	SRNA	13	T	1.00	N	64896		Y	Y	N	

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<u>Prog ID</u>	<u>Date of Vacancy</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Exempt (Y/N)</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appointments</u>
HMS229	2/9/2012	103036	RESIDENT SERVICES PRGM SPCLT	SRNA	13	T	1.00	N	43296		Y	Y	N	
HMS229	01/19/11	103045	HOMELESS COORDINATOR	SRNA	13	T	1.00	N	68285		Y	N	N	
HMS902	8/22/2011	103047	PRE AUDIT CLERK I	SR11	3	P	0.50	A	13698		N	Y	N	
HMS902	8/22/2011	103047	PRE AUDIT CLERK I	SR11	3	P	0.50	N	13698		N	Y	N	
HMS902	12/31/2008	103052	SECRETARY I	SR12	3	P	0.50	A	14268		N	Y	N	
HMS902	12/31/2008	103052	SECRETARY I	SR12	3	P	0.50	N	14268		N	Y	N	
HMS229	5/22/2012	106430	PROJECT ENGINEER	SRNA	13	T	1.00	N	48744		Y	Y	N	
HMS229	10/13/2011	107934	HOUSING PLANNER	SRNA	13	T	1.00	N	45576		Y	Y	N	
HMS301	05/01/12	108920	SOCIAL SERVICE AID III	SR09	3	P	0.75	A	16438		N	Y	N	
HMS301	05/01/12	108920	SOCIAL SERVICE AID III	SR09	3	P	0.25	N	10958		N	Y	N	
HMS902	4/21/2008	110037	SUPVGV CNTRCTS SPCLT (MEDQUEST)	SR24	23	P	0.50	A	25656		N	Y	N	
HMS902	4/21/2008	110037	SUPVGV CNTRCTS SPCLT (MEDQUEST)	SR24	23	P	0.50	N	25656		N	Y	N	
HMS902	8/30/2008	110977	MFIS SUPERVISOR	SRNA	4	P	0.50	A	17346		Y	N	N	
HMS902	8/30/2008	110977	MFIS SUPERVISOR	SRNA	4	P	0.50	N	17346		Y	N	N	
HMS902	7/12/2006	110979	MEMBERSHIP SERVICES SUPERVISOR	SRNA	4	P	0.50	A	17346		Y	N	N	
HMS902	7/12/2006	110979	MEMBERSHIP SERVICES SUPERVISOR	SRNA	4	P	0.50	N	17346		Y	N	N	
HMS301	06/10/11	111035	SOCIAL SERVICE AID III	SR09	3	P	0.75	A	14047		N	Y	N	
HMS301	06/10/11	111035	SOCIAL SERVICE AID III	SR09	3	P	0.25	N	9365		N	Y	N	

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HMS902	11/1/2012	111046	HEALTH CARE BUSINESS ANALYST	SRNA	13	T	-	A	24618		Y	N	N	
HMS902	11/1/2012	111046	HEALTH CARE BUSINESS ANALYST	SRNA	13	T	-	N	24618		Y	N	N	
HMS902	04/16/12	111095	INFORMATION TECHNOL SPCLT IV	SR22	13	P	0.50	A	28956		N	Y	N	
HMS902	04/16/12	111095	INFORMATION TECHNOL SPCLT IV	SR22	13	P	0.50	N	28956		N	Y	N	
HMS902	5/20/2008	111151	INFORMATION TECHNOL SPCLT IV	SR22	13	P	0.25	A	10824		N	Y	N	
HMS902	5/20/2008	111151	INFORMATION TECHNOL SPCLT IV	SR22	13	P	0.75	N	21648		N	Y	N	
HMS902	4/16/2008	111376	OFFICE ASSISTANT IV	SR10	3	P	0.50	A	13182		N	Y	N	
HMS902	4/16/2008	111376	OFFICE ASSISTANT IV	SR10	3	P	0.50	N	13182		N	Y	N	
HMS222	7/1/2009	111419	OFFICE ASSISTANT IV	SR10	3	P	1.00	N	26364		N	Y	N	
HMS222	7/26/2007	111465	PUBLIC HOUSING SPECIALIST I	SR16	13	T	1.00	N	32928		N	N	N	
HMS222	9/29/2012	111466	PUBLIC HOUSING SPECIALIST II	SR18	13	P	1.00	N	38520		N	Y	N	
HMS222	4/1/2005	111467	PUBLIC HOUSING SPECIALIST I	SR16	13	T	1.00	N	32928		N	N	N	
HMS222	7/1/2005	111468	PUBLIC HOUSING SPECIALIST I	SR16	13	T	1.00	N	32928		N	N	N	
HMS222	2/16/2007	111469	PUBLIC HOUSING SPECIALIST II	SR18	13	T	1.00	N	37044		N	N	N	
HMS222	10/12/2012	111470	PUBLIC HOUSING SPECIALIST I	SR16	13	T	1.00	N	32928		N	Y	N	
HMS601	6/30/2012	112314	REGISTERED NURSE IV	SR22	9	P	0.46	A	85248		N	Y	N	
HMS601	6/30/2012	112314	REGISTERED NURSE IV	SR22	9	P	0.54	N	0		N	Y	N	
HMS902	5/1/2012	112344	ELIGIBILITY WKR III	SR16	3	P	0.50	A	19494		N	Y	N	

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HMS902	5/1/2012	112344	ELIGIBILITY WKR III	SR16	3	P	0.50	N	19494		N	Y	N	
HMS802	5/25/2011	112857	REHAB TEACHER FOR BLIND III	SR20	13	P	0.10	A	13207		N	Y	N	
HMS802	5/25/2011	112857	REHAB TEACHER FOR BLIND III	SR20	13	P	0.90	N	26813		N	Y	N	
HMS301	10/31/2012	113138	SOCIAL WORKER III	SR20	13	P	0.75	A	27022		N	Y	N	
HMS301	10/31/2012	113138	SOCIAL WORKER III	SR20	13	P	0.75	N	27022		N	Y	N	
HMS601	10/2/2012	113210	HUMAN SVCS PROF III	SR20	13	T	1.00	N	40020		N	Y	N	
HMS301	7/1/2011	116609	SECRETARY II	SR14	3	P	0.75	A	18482		N	Y	N	
HMS301	7/1/2011	116609	SECRETARY II	SR14	3	P	0.25	N	12322		N	Y	N	
HMS301	8/16/2012	117488	SOCIAL SERVICE AID III	SR09	3	P	0.75	A	16438		N	Y	N	
HMS301	8/16/2012	117488	SOCIAL SERVICE AID III	SR09	3	P	0.25	N	10958		N	Y	N	
HMS301	7/1/2011	117493	SOCIAL SERVICE AID III	SR09	3	P	0.75	A	15221		N	Y	Y	3
HMS301	7/1/2011	117493	SOCIAL SERVICE AID III	SR09	3	P	0.25	N	10147		N	Y	Y	
HMS301	10/3/2011	117494	SOCIAL SERVICE AID III	SR09	3	P	0.75	A	15221		N	Y	N	
HMS301	10/3/2011	117494	SOCIAL SERVICE AID III	SR09	3	P	0.25	N	10147		N	Y	N	
HMS301	10/16/2009	117498	SOCIAL SERVICE AID III	SR09	3	P	0.75	A	14047		N	Y	N	
HMS301	10/16/2009	117498	SOCIAL SERVICE AID III	SR09	3	P	0.25	N	9365		N	Y	N	
HMS301	7/26/2008	117513	SOCIAL WORKER II	SR18	13	P	0.75	A	22226		N	Y	N	
HMS301	7/26/2008	117513	SOCIAL WORKER II	SR18	13	P	0.25	N	14818		N	Y	N	
HMS229	9/1/2012	117689	HOUSING CONTRACT SPECIALIST	SRNA	13	T	1.00	N	45036		Y	Y	N	

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HMS229	4/25/2011	117691	CONTRACT SPECIALIST	SRNA	13	T	1.00	N	45576		Y	Y	N	
HMS503	12/8/2005	117727	CORRECTIONS SUPERVISOR I	SR24	23	P	1.00	A	45648		N	Y	N	
HMS229	9/30/2008	117850	PUBLIC HOUSING SPECIALIST II	SR16	13	T	1.00	N	32928		N	Y	N	
HMS503	11/1/2012	117906	PERSONNEL MGMT SPECIALIST IV	SR22	73	P	1.00	A	43296		N	Y	N	
HMS503	10/29/2012	117907	YOUTH CORRECTIONS SUPERVISOR	CO08	20	P	1.00	A	48948		N	Y	N	
HMS503	1/3/2011	117911	PERSONNEL MGMT SPECIALIST III	SR20	73	P	1.00	A	40020		N	Y	N	
HMS229	2/16/2012	117929	PROPERTY MANAGEMENT SPCLT	SRNA	13	T	1.00	N	45036		Y	Y	N	
HMS903	7/2/2012	118060	SELF-SUFF/SUPP SVCS SPCLT IV	SR22	13	P	-	A	22518		N	Y	N	
HMS903	7/2/2012	118060	SELF-SUFF/SUPP SVCS SPCLT IV	SR22	13	P	1.00	N	22518		N	Y	N	
HMS903	5/16/2012	118061	SELF-SUFF/SUPP SVCS SPCLT IV	SR22	13	P	-	A	28512		N	Y	N	
HMS903	5/16/2012	118061	SELF-SUFF/SUPP SVCS SPCLT IV	SR22	13	P	1.00	N	28512		N	Y	N	
HMS802	8/13/2017	118351	SOCIAL SERVICE ASSISTANT IV	SR11	3	P	0.22	A	9041	-	N	N	N	-
HMS902	9/16/2008	118418	ELIGIBILITY WKR I	SR12	3	P	0.50	A	14268		N	Y	Y	2
HMS902	9/16/2008	118418	ELIGIBILITY WKR I	SR12	3	P	0.50	N	14268		N	Y	Y	
HMS902	7/1/2009	118420	ELIGIBILITY WKR I	SR12	3	P	0.50	A	14269		N	Y	Y	6
HMS902	7/1/2009	118420	ELIGIBILITY WKR I	SR12	3	P	0.50	N	14269		N	Y	Y	
HMS902	1/16/2009	118425	ELIGIBILITY WKR I	SR12	3	P	0.50	A	14268		N	Y	N	
HMS902	1/16/2009	118425	ELIGIBILITY WKR I	SR12	3	P	0.50	N	14268		N	Y	N	

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HMS301	2/16/2012	118541	SOCIAL SERVICE AID III	SR09	3	P	1.00	N	25368		N	Y	N	
HMS229	2/4/2011	118550	CHIEF FINANCIAL MGMT ADVISOR	SRNA	73	T	1.00	N	75004		Y	Y	N	
HMS301	9/22/2012	118560	SOCIAL SERVICE AID III	SR09	3	P	1.00	N	27396		N	Y	N	
HMS901	3/12/2010	118562	GENERAL PROFESSIONAL VI (SSOA)	EM05	13	P	0.75	A	0		N	Y	N	
	3/12/2010	118562	GENERAL PROFESSIONAL VI (SSOA)	EM05	13	P	0.25	N	17043		N	Y	N	
HMS301	9/19/2011	118570	SOCIAL SERVICE AID III	SR09	3	P		A	17122		N	Y	N	
HMS301	9/19/2011	118570	SOCIAL SERVICE AID III	SR09	3	P	1.00	N	11414		N	Y	N	
HMS301	6/3/2011	118571	SOCIAL SERVICE AID III	SR09	3	P	1.00	N	25376		N	Y	Y	6
HMS301	9/29/2012	118575	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	1.00	N	40020		N	Y	N	
HMS301	6/1/2012	118577	SOCIAL WORKER IV	SR22	13	P	1.00	N	58380		N	Y	N	
HMS301	8/8/2011	118578	SOCIAL WORKER IV	SR22	13	P		A	25978		N	Y	N	
HMS301	8/8/2011	118578	SOCIAL WORKER IV	SR22	13	P	1.00	N	17318		N	Y	N	
HMS301	4/16/2012	118579	SOCIAL WORKER IV	SR22	13	P	1.00	N	57024		N	Y	N	
HMS301	5/1/2012	118584	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P		A	36137		N	Y	N	
HMS301	5/1/2012	118584	CHILD/ADULT PROTETV SVCS SPCLT	SR23	13	P	1.00	N	24091		N	Y	N	

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HMS301	4/16/2012	118588	SOCIAL SERVICE AID III	SR09	3	P	1.00	N	25368		N	Y	N	
HMS301	10/20/2011	118616	SOCIAL WORKER V	SR24	13	P		A	15221		N	Y	N	
HMS301	10/20/2011	118616	SOCIAL WORKER V	SR24	13	P	1.00	N	10147		N	Y	N	
HMS236	12/1/2011	118662	SOCIAL SERVICE ASSISTANT IV	SR11	3	P	1.00	N	29652		N	Y	N	
HMS903	5/16/2012	118665	SELF-SUFF/SUPP SVCS SPCLT IV	SR22	13	P	-	A	21648		N	Y	N	
HMS903	5/16/2012	118665	SELF-SUFF/SUPP SVCS SPCLT IV	SR22	13	P	1.00	N	21648		N	Y	N	
HMS904	9/1/2011	118768	PUBLIC INFORMATION OFFICER	SR24	73	T	1.00	A	17570		N	Y	N	
HMS503	12/28/2007	118860	CORRECTIONS SUPERVISOR I	SR24	23	P	1.00	A	45648	-	N	Y	N	
HMS802	7/15/2009	118970	SOCIAL SERVICE ASSISTANT IV	SR11	3	P	0.22	A	9041	-	N	Y	N	
HMS802	7/15/2009	118970	SOCIAL SERVICE ASSISTANT IV	SR11	3	P	0.78	N	18355	-	N	Y	N	
HMS222	4/27/2009	119190	HOUSING QUAL STDS INSP I	SR13	3	T	1.00	N	32064	-	N	Y	N	
HMS222	1/4/2012	119199	HOUSING QUAL STDS INSP I	SR13	3	T	1.00	N	37512	3,290.00	N	Y	N	
HMS229	12/31/2011	119285	PUBLIC HOUSING SUPERVISOR III	SR20	13	T	1.00	N	40020	3,511.00	N	Y	N	
HMS229	12/7/2011	120409	HOUSING BUILDING CONST INSP II	SRNA	3	T	1.00	W	37512	-	Y	Y	N	
HMS229	12/09/11	120410	Housing Building Const Insp II	SRNA	3	T	1.00	W	37512	-	Y	Y	N	
HMS902	4/20/2012	120465	ELIGIBILITY SPECIALIST	SRNA	13	T	0.10	A	5200	-	Y	Y	N	
HMS902	4/20/2012	120465	ELIGIBILITY SPECIALIST	SRNA	13	T	0.90	N	46800	-	Y	Y	N	

Department of Human Services
Overtime Expenditures

Table 14

Prog ID	Program Title	MOF	FY12 (actual)			FY13 (estimated)			FY14 (budgeted)		
			Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
HMS 220RH	Rental Housing Services	N	\$ 7,140,876	\$ 82,197	1.2%	\$ 7,934,812	\$ 61,646	0.8%	\$ 8,696,349	\$ 41,883	0.5%
HMS 220RH	Rental Housing Services	W	\$ 517,296	\$ 3,864	0.7%	\$ 492,156	\$ 1,635	0.3%	\$ 511,535	\$ 1,111	0.2%
HMS 222RA	Rental Assistance Services	A	\$ 63,642	\$ 641	1.0%	\$ 60,456	\$ 1,564	2.6%	\$ 62,565	\$ 1,062	1.7%
HMS 222RA	Rental Assistance Services	N	\$ 1,226,742	\$ 12,495	1.0%	\$ 1,182,372	\$ 14,086	1.2%	\$ 1,243,536	\$ 9,571	0.8%
HMS 224HS	Homeless Services	A	\$ 273,780	\$ -	0.0%	\$ 254,604	\$ 50	0.0%	\$ 286,275	\$ 25	0.0%
HMS 229HA	HPHA Administration	N	\$ 5,165,384	\$ 9,994	0.2%	\$ 5,049,015	\$ 13,810	0.3%	\$ 5,337,951	\$ 9,383	0.2%
HMS 229HA	HPHA Administration	W	\$ 1,154,640	\$ -	0.0%	\$ 1,107,498	\$ 1,401	0.1%	\$ 1,351,814	\$ 952	0.1%
HMS 236LC	Case Management for Self-Sufficiency	A	\$ 13,547,558	\$ 92,150	0.7%	\$ 12,060,060	\$ 201,404	1.7%	\$ 12,659,273	\$ 82,775	0.7%
HMS 236LC	Case Management for Self-Sufficiency	N	\$ 10,699,180	\$ 122,153	1.1%	\$ 9,548,349	\$ 89,036	0.9%	\$ 10,201,187	\$ 62,445	0.6%
HMS 238GB	Disability Determination	N	\$ 1,983,816	\$ 63,493	3.2%	\$ 1,885,380	\$ 41,989	2.2%	\$ 1,982,911	\$ -	0.0%
HMS 301SA	Child Protective Services	A	\$ 10,185,522	\$ 277,046	2.7%	\$ 10,007,850	\$ -	0.0%	\$ 1,357,003	\$ -	0.0%
HMS 301SA	Child Protective Services	N	\$ 9,217,730	\$ 9,860	0.1%	\$ 7,998,685	\$ -	0.0%	\$ 8,412,458	\$ -	0.0%
HMS 302DA	General Support for Child Care	A	\$ 1,074,781	\$ 2,015	0.2%	\$ 894,924	\$ 1,000	0.1%	\$ 898,732	\$ 500	0.1%
HMS 302DA	General Support for Child Care	N	\$ 783,527	\$ 2,015	0.3%	\$ 894,924	\$ 1,000	0.1%	\$ 941,219	\$ 500	0.1%
HMS 501YA	In-Community Youth Programs	A	\$ 731,768	\$ 588	0.1%	\$ 640,596	\$ -	0.0%	\$ 662,945	\$ -	0.0%
HMS 501YA	In-Community Youth Programs	N	\$ 117,039	\$ -	0.0%	\$ 89,311	\$ -	0.0%	\$ 109,332	\$ -	0.0%
HMS 503YB	Hawaii Youth Correctional Facility	A	\$ 5,960,436	\$ 1,165,685	19.6%	\$ 5,924,049	\$ 1,200,000	20.3%	\$ 6,104,990	\$ 1,200,000	19.7%
HMS 601TA	Adult and Community Care Services	A	\$ 3,207,094	\$ 13,901	0.4%	\$ 3,212,552	\$ -	0.0%	\$ 3,399,147	\$ -	0.0%
HMS 601TA	Adult and Community Care Services	N	\$ 627,996	\$ -	0.0%	\$ 443,340	\$ -	0.0%	\$ 476,827	\$ -	0.0%
HMS 601TA	Adult and Community Care Services	U	\$ 238,183	\$ -	0.0%	\$ 264,249	\$ -	0.0%	\$ 295,205	\$ -	0.0%
HMS 802GA	Vocational Rehabilitation	A	\$ 1,177,286	\$ 162	0.0%	\$ 1,608,233	\$ -	0.0%	\$ 1,664,341	\$ -	0.0%
HMS 802GA	Vocational Rehabilitation	N	\$ 4,098,138	\$ 598	0.0%	\$ 3,578,887	\$ -	0.0%	\$ 3,693,879	\$ -	0.0%
HMS 888CW	Commission on the Status of Women	A	\$ 99,624	\$ -	0.0%	\$ 99,264	\$ -	0.0%	\$ 102,727	\$ -	0.0%
HMS 901MA	General Support for Social Services	A	\$ 549,282	\$ -	0.0%	\$ 792,018	\$ -	0.0%	\$ 819,650	\$ -	0.0%
HMS 901MA	General Support for Social Services	N	\$ 320,514	\$ -	0.0%	\$ 264,006	\$ -	0.0%	\$ 277,663	\$ -	0.0%
HMS 902IA	General Support for Health Care Payments	A	\$ 5,811,041	\$ -	0.0%	\$ 5,475,635	\$ -	0.0%	\$ 5,725,168	\$ -	0.0%
HMS 902IA	General Support for Health Care Payments	B	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ 19,680	\$ -	0.0%
HMS 902IA	General Support for Health Care Payments	N	\$ 6,181,661	\$ -	0.0%	\$ 6,550,273	\$ -	0.0%	\$ 7,457,310	\$ -	0.0%
HMS 903FA	General Support for Self-Sufficiency Services	A	\$ 1,922,384	\$ -	0.0%	\$ 2,283,473	\$ 2,400	0.1%	\$ 2,294,767	\$ -	0.0%
HMS 903FA	General Support for Self-Sufficiency Services	N	\$ 2,076,436	\$ -	0.0%	\$ 2,003,308	\$ 1,600	0.1%	\$ 2,042,785	\$ -	0.0%
HMS 904AA	General Administration - DHS	A	\$ 7,875,849	\$ 696	0.0%	\$ 6,737,891	\$ 12,917	0.2%	\$ 7,097,874	\$ -	0.0%
HMS 904AA	General Administration - DHS	N	\$ 717,859	\$ -	0.0%	\$ 1,194,805	\$ -	0.0%	\$ 1,256,612	\$ -	0.0%

Department of Human Services
Overpayments as of November 30

Table 15

Name	Date of Over-payment	Gross Amount Overpaid	Amount Recovered	Balance	Category				Reason for Overpayment	Referred to Attorney General
					Employed Occurred > 2 Years	Employed Occurred < 2 Years	Not Employed Occurred > 2 Years	Not Employed Occurred < 2 Years		
	2010	\$ 2,383.37	\$ -	\$ 2,383.37				X	LWOP	Yes
	2008	\$ 4,450.00	\$ 2,037.18	\$ 2,412.82			X		Comp. Error	Yes
	1999	\$ 5,820.05	\$ 4,470.05	\$ 1,350.00			X		LWOP	Yes
	2001	\$ 596.36	\$ -	\$ 596.36			X		LWOP	Yes
	1999	\$ 2,540.31	\$ 1,269.41	\$ 1,270.90			X		LWOP	Yes
	2003, 2003	\$ 749.60	\$ -	\$ 749.60			X		LWOP	Yes
	2005, 2006	\$ 1,614.92		\$ 1,614.92			X		LWOP	Yes
	2009	\$ 395.50	\$ 98.71	\$ 296.79			X		LWOP	Yes
	2008	\$ 2,484.64	\$ -	\$ 2,484.64			X		Military LWOP	Yes
	2006, 2008, 2009	\$ 2,360.78	\$ 300.00	\$ 2,060.78			X		LWOP, COB	Yes
	2008	\$ 91.54	\$ -	\$ 91.54			X		LWOP	Yes
	2008	\$ 2,255.73	\$ 1,576.01	\$ 679.72			X		LWOP	Yes
	2004	\$ 228.86	\$ -	\$ 228.86			X		LWOP	Yes
	2008	\$ 1,371.34	\$ 1,369.39	\$ 1.95			X		LWOP	Yes
	2006, 2007	\$ 114.62	\$ 8.40	\$ 106.22			X		LWOP	Yes
	2007, 2009	\$ 1,394.80	\$ -	\$ 1,394.80			X		TA Pay	Yes
	1999	\$ 4,598.67	\$ 1,300.00	\$ 3,298.67			X		LWOP	Yes
	2002	\$ 248.21	\$ 3.36	\$ 244.85			X		LWOP	Yes
	2004	\$ 68.81	\$ -	\$ 68.81			X		LWOP	Yes
	2003	\$ 89.17	\$ -	\$ 89.17			X		W/C Adj	Yes
	2006	\$ 774.50	\$ 608.08	\$ 166.42			X		LWOP	Yes
	2007	\$ 852.14	\$ -	\$ 852.14			X		LWOP	Yes
	1999, 2000, 2003	\$ 1,486.63	\$ 71.61	\$ 1,415.02			X		LWOP	Yes
	2005	\$ 641.95	\$ 206.00	\$ 435.95			X		COB	Yes
	2008	\$ 747.35	\$ 120.24	\$ 627.11			X		LWOP	Yes
	2006	\$ 1,320.23	\$ -	\$ 1,320.23			X		LWOP	Yes
	2003	\$ 812.46	\$ 54.94	\$ 757.52			X		LWOP	Yes
	2008, 2009	\$ 2,242.40	\$ 1,331.00	\$ 911.40			X		LWOP	Yes

Department of Human Services
Overpayments as of November 30

Table 15

<u>Name</u>	<u>Date of Over-payment</u>	<u>Gross Amount Overpaid</u>	<u>Amount Recovered</u>	<u>Balance</u>	<u>Employed Occurred > 2 Years</u>	<u>Employed Occurred < 2 Years</u>	<u>Not Employed Occurred > 2 Years</u>	<u>Not Employed Occurred < 2 Years</u>	<u>Reason for Overpayment</u>	<u>Referred to Attorney General</u>
[REDACTED]	2008	\$ 817.16	\$ 391.81	\$ 425.35			X		LWOP	Yes
[REDACTED]	2008	\$ 774.16	\$ 416.20	\$ 357.96			X		LWOP	Yes
[REDACTED]	2009	\$ 367.85	\$ 130.54	\$ 237.31			X		LWOP	Yes
[REDACTED]	2003	\$ 239.32	\$ 89.32	\$ 150.00			X		LWOP	Yes
[REDACTED]	2007	\$ 196.89	\$ -	\$ 196.89			X		LWOP	Yes
[REDACTED]	1993	\$ 569.13	\$ 357.00	\$ 212.13			X		LWOP	Yes
[REDACTED]	1998, 1999	\$ 1,894.04	\$ 1,500.00	\$ 394.04			X		LWOP	Yes
[REDACTED]	2003	\$ 271.85	\$ -	\$ 271.85			X		COB	Yes
[REDACTED]	2003	\$ 1,761.13	\$ -	\$ 1,761.13			X		LWOP	Yes
[REDACTED]	2008-2009	\$ 2,841.99	\$ 1,034.87	\$ 1,807.12			X		LWOP	Yes
[REDACTED]	2009-2010	\$ 271.59	\$ 45.56	\$ 226.03			X		LWOP	Yes
[REDACTED]	2009	\$ 265.64	\$ 43.65	\$ 221.99			X		LWOP	Yes
[REDACTED]	2006	\$ 4,540.55	\$ 1,200.00	\$ 3,340.55			X		LWOP	Yes
[REDACTED]	2008	\$ 120.80	\$ 80.01	\$ 40.79			X		LWOP	Yes
[REDACTED]	2010	\$ 2,261.91	\$ 2,061.91	\$ 200.00				X	LWOP	No
[REDACTED]	2009	\$ 3,170.44	\$ 1,277.74	\$ 1,892.70			X		LWOP/COB	No
[REDACTED]	2006, 2008	\$ 315.42	\$ -	\$ 315.42			X		LWOP	No
[REDACTED]	2006	\$ 9,470.96	\$ 8,700.00	\$ 770.96		X			LWOP	No
[REDACTED]	2009-2010	\$ 10,600.40	\$ 2,925.00	\$ 7,675.40				X	LWOP	No

Department of Human Services
Active Contracts

Prog ID	MOF	Frequency		Max Value	Outstanding Balance	Term of Contract			Organization	Category E/L/P/C/G/S	Description	Explanation of How Contract is Monitored	POS Y/N
		Amount	(M/A/O)			Date Executed	From	To					
HMS 501	B	\$ 375,000.00	O	\$ 1,500,000.00	\$ 1,125,000.00	6/1/2012	6/1/2012	5/31/2013	Boys & Girls Club of Hawaii	G	Kailua Intermediate School GIA Construction Project	Progress reports, site visits	N
HMS 501	A	\$ 39,444.61	M	\$ 1,000,000.00	\$ 960,555.39	10/1/2012	10/1/2012	9/30/2014	Salvation Army FIS	S	Safehouse Honokaa	Quarterly reviews, site visits	Y
HMS 501	A	\$ 496,543.52	M	\$ 962,500.00	\$ 375,862.00	10/1/2011	10/1/2011	6/30/2013	Hale Kipa, Inc.	S	Aftercare monitoring services	Quarterly reviews, site visits	Y
HMS 501	A	\$ 456,064.50	M	\$ 800,000.00	\$ 209,711.00	7/1/2011	7/1/2011	6/30/2013	Hale Kipa, Inc.	S	Intensive Monitoring	Quarterly reviews, site visits	Y
HMS 501	A	\$ 122,687.70	M	\$ 735,000.00	\$ 612,312.30	10/1/2012	10/1/2012	9/30/2013	Partners in Development Foundation	S	Safehouse Oahu	Quarterly reviews, site visits	Y
HMS 501	A	\$ 411,886.08	M	\$ 708,335.00	\$ 293,113.92	2/1/2012	2/1/2012	6/30/2013	Bobby Benson Center	S	Day Treatment Program	Quarterly reviews, site visits	Y
HMS 501	A	\$ 344,115.35	M	\$ 650,000.00	\$ 305,884.65	5/1/2012	5/1/2012	4/30/2013	Salvation Army FIS	S	Safehouse Maui	Quarterly reviews, site visits	Y
HMS 501	A	\$ 194,074.20	M	\$ 550,000.00	\$ 355,925.80	7/1/2012	7/1/2012	6/30/2013	Salvation Army FIS	S	Safehouse Kona	Quarterly reviews, site visits	Y
HMS 501	A	\$ 285,489.36	M	\$ 437,500.00	\$ 152,010.64	10/1/2011	10/1/2011	6/30/2013	Hale Kipa, Inc.	S	Outreach & Advocacy	Quarterly reviews, site visits	Y
HMS 501	A	\$ 300,825.60	M	\$ 400,000.00	\$ 94,012.00	7/1/2011	7/1/2011	6/30/2013	Hale Kipa, Inc.	S	Intensive Monitoring	Quarterly reviews, site visits	Y
HMS 501	N	\$ 92,650.00	M	\$ 372,300.00	\$ 279,650.00	7/1/2012	7/1/2012	6/30/2013	Community Assistance Center	S	Residential Level II	Quarterly reviews, site visits	Y
HMS 501	A	\$ 217,074.27	M	\$ 300,000.00	\$ 82,925.73	7/1/2011	7/1/2011	6/30/2013	Maui Youth and Family Services, Inc.	S	Intensive Monitoring	Quarterly reviews, site visits	Y
HMS 501	A	\$ 45,685.17	M	\$ 274,111.00	\$ 228,425.83	10/2/2012	10/2/2012	9/30/2013	Adult Friends for Youth	S	Youth Gang Intervention (Grant-in-Aid)	Quarterly reviews, site visits	N
HMS 501	N	\$ 236,640.00	M	\$ 258,740.00	\$ 22,100.00	10/1/2011	10/1/2011	6/30/2013	Catholic Charities Hawaii	S	Intensive Individual Living Program	Quarterly reviews, site visits	Y
HMS 501	N	\$ 140,590.00	M	\$ 251,430.00	\$ 105,060.00	10/1/2011	10/1/2011	6/30/2013	Hale Opio Kauai, Inc.	S	Intensive Individual Living Program	Quarterly reviews, site visits	Y
HMS 501	N	\$ 138,890.00	M	\$ 238,000.00	\$ 99,110.00	10/1/2011	10/1/2011	6/30/2013	Hale Kipa, Inc.	S	Individual Living Program	Quarterly reviews, site visits	Y
HMS 501	N	\$ 121,890.00	M	\$ 217,260.00	\$ 89,420.00	10/1/2011	10/1/2011	6/30/2013	The Maui Farm, Inc.	S	Individual Living Program	Quarterly reviews, site visits	Y
HMS 501	N	\$ -	M	\$ 200,000.00	\$ 200,000.00	11/1/2012	11/1/2012	9/30/2013	County of Hawaii, OPA	S	Assessment Center	Quarterly reviews, site visits	N

Department of Human Services
Active Contracts

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Organization</u>	<u>Category E/L/P/C/G/S</u>	<u>Description</u>	<u>Explanation of How Contract is Monitored</u>	<u>POS Y/N</u>
HMS 501	N	\$ 64,430.00	M	\$ 195,500.00	\$ 89,250.00	10/1/2011	10/1/2011	6/30/2013	Child & Family Service	S	Individual Living Program	Quarterly reviews, site visits	Y
HMS 501	A	\$ 116,084.74	M	\$ 192,500.00	\$ 76,415.06	10/1/2011	10/1/2011	6/30/2013	Paia Youth Council, Inc.	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 501	N	\$ 65,790.00	M	\$ 184,790.00	\$ 79,390.00	10/1/2011	10/1/2011	6/30/2013	Maui Youth and Family Services, Inc.	S	Intensive Individual Living Program	Quarterly reviews, site visits	Y
HMS 501	N	\$ 65,691.87	M	\$ 184,317.00	\$ 118,625.13	4/16/2012	4/16/2012	4/30/2013	City & County of Honolulu, Dept of Community Services	S	Intervention Program	Quarterly reviews, site visits	N
HMS 501	A	\$ 39,541.00	M	\$ 175,000.00	\$ 100,000.00	10/1/2011	10/1/2011	6/30/2013	Goodwill Industries of Hawaii, Inc.	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 501	A	\$ 116,085.00	M	\$ 175,000.00	\$ 58,915.00	10/1/2011	10/1/2011	6/30/2013	Family Support Services of West Hawaii	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 501	N	\$ 92,487.49	M	\$ 175,000.00	\$ 76,465.56	10/1/2011	10/1/2011	6/30/2013	Susannah Wesley Community Center	S	Truancy Prevention	Quarterly reviews, site visits	Y
HMS 501	N	\$ 104,910.81	M	\$ 166,250.00	\$ 61,046.70	10/1/2011	10/1/2011	6/30/2013	The Salvation Army Family Intervention Services	S	Outreach & Advocacy	Quarterly reviews, site visits	Y
HMS 501	N	\$ -	M	\$ 166,000.00	\$ 166,000.00	1/15/2013	1/15/2013	7/15/2014	University of Hawaii, Office of Research Services	S	Civil Citation Initiative	Quarterly reviews, site visits	N
HMS 501	A	\$ 109,200.00	M	\$ 165,000.00	\$ 55,800.00	7/1/2009	7/1/2009	6/30/2014	University of Hawaii (see Note A)	S	Physician services for youth	Utilization review	Y
HMS 501	N	\$ 100,300.00	M	\$ 163,030.00	\$ 56,270.00	10/1/2011	10/1/2011	6/30/2013	The Salvation Army Family Intervention Services	S	Individual Living Program	Quarterly reviews, site visits	Y
HMS 501	N	\$ 74,906.93	M	\$ 150,000.00	\$ 75,093.07	4/1/2012	4/1/2012	3/31/2013	Hale Kipa, Inc.	S	Services for youth on probation	Quarterly reviews, site visits	Y
HMS 501	A	\$ 43,372.88	M	\$ 140,000.00	\$ 80,000.00	10/1/2011	10/1/2011	6/30/2013	Hui Malama Learning Center	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 501	A	\$ 51,222.00	M	\$ 131,250.00	\$ 75,000.00	10/1/2011	10/1/2011	6/30/2013	Goodwill Industries of Hawaii, Inc.	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 501	A	\$ 69,580.05	M	\$ 131,250.00	\$ 55,202.41	10/1/2011	10/1/2011	6/30/2013	Boys & Girls Club of Hawaii	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 501	A	\$ 81,618.97	M	\$ 131,250.00	\$ 49,631.03	10/1/2011	10/1/2011	6/30/2013	Young Men's Christian Association of Honolulu	S	Positive Youth Development	Quarterly reviews, site visits	Y

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HMS 501	A	\$ 66,108.84	M	\$ 131,250.00	\$ 53,582.16	10/1/2011	10/1/2011	6/30/2013	Kualoa-Heeia Ecumenical Youth Project	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 501	A	\$ 79,593.39	M	\$ 131,250.00	\$ 51,656.61	10/1/2011	10/1/2011	6/30/2013	The Children's Alliance of Hawaii, Inc.	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 501	A	\$ 25,953.00	M	\$ 131,250.00	\$ 75,000.00	10/1/2011	10/1/2011	6/30/2013	Goodwill Industries of Hawaii, Inc.	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 501	A	\$ 83,474.36	M	\$ 131,250.00	\$ 47,775.64	10/1/2011	10/1/2011	6/30/2013	Parents and Children Together	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 501	A	\$ 83,772.99	M	\$ 131,250.00	\$ 40,000.72	10/1/2011	10/1/2011	6/30/2013	Susannah Wesley Community Center	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 501	A	\$ 56,250.00	M	\$ 131,250.00	\$ 75,000.00	10/1/2011	10/1/2011	6/30/2013	Goodwill Industries of Hawaii, Inc.	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 501	A	\$ 82,209.98	M	\$ 131,250.00	\$ 49,040.02	10/1/2011	10/1/2011	6/30/2013	The Salvation Army Family Intervention Services	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 501	A	\$ 65,333.59	M	\$ 122,500.00	\$ 50,523.23	10/1/2011	10/1/2011	6/30/2013	Hale Opio Kauai, Inc.	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 501	A	\$ 76,023.55	M	\$ 122,500.00	\$ 46,476.45	10/1/2011	10/1/2011	6/30/2013	Boys & Girls Club of Hawaii	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 501	A	\$ 64,849.96	M	\$ 122,500.00	\$ 57,650.04	10/1/2011	10/1/2011	6/30/2013	Molokai Community Service Council, Inc.	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 501	N	\$ 74,618.20	M	\$ 122,500.00	\$ 47,881.80	10/1/2011	10/1/2011	6/30/2013	The Salvation Army Family Intervention Services	S	Outreach & Advocacy	Quarterly reviews, site visits	Y
HMS 501	N	\$ 83,686.00	M	\$ 122,500.00	\$ 38,814.00	10/1/2011	10/1/2011	6/30/2013	Family Support Services of West Hawaii	S	Truancy Prevention	Quarterly reviews, site visits	Y
HMS 501	N	\$ 54,219.59	M	\$ 122,500.00	\$ 62,367.60	10/1/2011	10/1/2011	6/30/2013	University of Hawaii at Hilo	S	Truancy Prevention	Quarterly reviews, site visits	Y
HMS 501	A	\$ 75,833.35	M	\$ 113,750.00	\$ 37,916.65	10/1/2011	10/1/2011	6/30/2013	Hale Kipa, Inc.	S	Outreach & Advocacy	Quarterly reviews, site visits	Y
HMS 501	N	\$ 88,740.00	M	\$ 108,630.00	\$ 19,890.00	10/1/2011	10/1/2011	6/30/2013	Catholic Charities Hawaii	S	Intensive Individual Living Program	Quarterly reviews, site visits	Y
HMS 501	N	\$ 49,660.00	M	\$ 105,170.00	\$ 47,320.00	10/1/2011	10/1/2011	6/30/2013	The Salvation Army Family Intervention Services	S	Emergency Shelter	Quarterly reviews, site visits	Y

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Active Contracts

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Organization</u>	<u>Category E/L/P/C/G/S</u>	<u>Description</u>	<u>Explanation of How Contract is Monitored</u>	<u>POS Y/N</u>
HMS 501	A	\$ 57,100.23	M	\$ 105,000.00	\$ 47,899.77	10/1/2011	10/1/2011	6/30/2013	Coalition For a Drug-Free Hawaii	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 501	A	\$ 53,282.40	M	\$ 105,000.00	\$ 43,020.18	10/1/2011	10/1/2011	6/30/2013	The Institute For Family Enrichment, LLC	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 501	A	\$ 16,737.05	M	\$ 105,000.00	\$ 88,262.95	10/1/2011	10/1/2011	6/30/2013	Boys & Girls Clubs of Maui, Inc.	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 501	A	\$ 49,069.35	M	\$ 105,000.00	\$ 48,048.43	10/1/2011	10/1/2011	6/30/2013	Family Programs Hawaii	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 501	A	\$ 62,819.51	M	\$ 105,000.00	\$ 42,180.49	10/1/2011	10/1/2011	6/30/2013	Maui Youth and Family Services, Inc.	S	Outreach & Advocacy	Quarterly reviews, site visits	Y
HMS 501	A	\$ 35,322.75	M	\$ 105,000.00	\$ 42,422.74	10/1/2011	10/1/2011	6/30/2013	Hale Opio Kauai, Inc.	S	Truancy Prevention	Quarterly reviews, site visits	Y
HMS 501	A	\$ 44,630.00	M	\$ 88,240.00	\$ 43,610.00	6/29/2012	6/29/2012	6/28/2015	WhyTry LLC	S	Training Methods to Reach Out to Youth	Utilization review	N
HMS 501	A	\$ 65,910.00	M	\$ 87,620.00	\$ 21,710.00	10/1/2011	10/1/2011	6/30/2013	Hale Kipa, Inc.	S	Emergency Shelter	Quarterly reviews, site visits	Y
HMS 501	A	\$ 55,458.50	M	\$ 87,500.00	\$ 31,766.12	10/1/2011	10/1/2011	6/30/2013	Child & Family Service	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 501	A	\$ 56,567.57	M	\$ 87,500.00	\$ 30,932.43	10/1/2011	10/1/2011	6/30/2013	Parents and Children Together	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 501	A	\$ 55,377.22	M	\$ 87,500.00	\$ 32,059.24	10/1/2011	10/1/2011	6/30/2013	Island Star (Services, Technical Assistance & Resources) LLC	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 501	N	\$ 16,129.77	M	\$ 87,500.00	\$ 71,370.23	10/1/2011	10/1/2011	6/30/2013	Boys & Girls Clubs of Maui, Inc.	S	Truancy Prevention	Quarterly reviews, site visits	Y
HMS 501	N	\$ -	M	\$ 80,698.00	\$ 80,698.00	5/1/2012	5/1/2012	4/30/2013	County of Kauai, Office of the Mayor	S	Community Prevention	Quarterly reviews, site visits	N
HMS 501	A	\$ 21,565.00	M	\$ 78,750.00	\$ 57,185.00	10/1/2011	10/1/2011	6/30/2013	Surfrider Spirit Sessions	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 501	A	\$ 51,252.00	M	\$ 77,000.00	\$ 25,748.00	10/1/2011	10/1/2011	6/30/2013	Circles of Light	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 503	G	\$ 37,706.90	O	\$ 72,773.00	\$ 35,066.10	4/1/2012	4/1/2012	6/30/2013	Dept of the Attorney General	S	Criminal History Background Checks	Utilization review	N
HMS 501	A	\$ 40,275.06	M	\$ 70,000.00	\$ 29,724.94	10/1/2011	10/1/2011	6/30/2013	Sounding Joy Music Therapy, Inc.	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 501	A	\$ 43,331.32	M	\$ 70,000.00	\$ 26,668.68	10/1/2011	10/1/2011	6/30/2013	Kids Hurt Too Hawaii	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 501	A	\$ 41,527.24	M	\$ 70,000.00	\$ 17,179.62	10/1/2011	10/1/2011	6/30/2013	Maui Youth and Family Services, Inc.	S	Positive Youth Development	Quarterly reviews, site visits	Y

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<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Organization</u>	<u>Category E/L/P/C/G/S</u>	<u>Description</u>	<u>Explanation of How Contract is Monitored</u>	<u>POS Y/N</u>
HMS 501	N	\$ -	M	\$ 65,000.00	\$ 65,000.00	12/15/2012	12/15/2012	9/30/2013	The Judiciary	S	JDAI Reporting Center	Quarterly reviews, site visits	N
HMS 503	A	\$ 16,860.00	M	\$ 62,000.00	\$ 45,140.00	7/1/2012	7/1/2012	6/30/2013	Honolulu Family Therapy Centre, Inc.	S	Psychological counseling for youth	Utilization review	Y
HMS 501	N	\$ 17,272.80	M	\$ 61,581.00	\$ 44,308.20	5/1/2012	5/1/2012	4/30/2013	County of Hawaii, Office of the Prosecuting Attorney	S	Family Strengthening Program	Quarterly reviews, site visits	N
HMS 501	A	\$ 31,263.91	M	\$ 61,250.00	\$ 16,359.18	10/1/2011	10/1/2011	6/30/2013	Alu Like, Inc.	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 501	G	\$ 18,000.00	O	\$ 53,000.00	\$ 35,000.00	6/22/2012	6/22/2012	6/21/2013	Hawaii Youth services Network	S	Seminar coordination	Utilization review	N
HMS 501	N	\$ 21,940.89	M	\$ 51,000.00	\$ 29,059.11	4/16/2012	4/16/2012	4/30/2013	County of Maui, Maui Police Dept	S	Intervention Program	Quarterly reviews, site visits	N
HMS 501	N	\$ 34,795.89	M	\$ 45,000.00	\$ 10,204.11	1/9/2012	1/9/2012	3/31/2013	University of Hawaii, Office of Research Services	S	DMC Dissemination Project	Quarterly reviews, site visits	N
HMS 501	N	\$ 7,988.32	M	\$ 40,000.00	\$ 32,011.68	10/1/2011	10/1/2011	6/30/2013	Alu Like, Inc.	S	Disproportionate Minority Contact	Quarterly reviews, site visits	N
HMS 501	N	\$ 13,260.00	M	\$ 30,550.00	\$ 14,820.00	10/1/2011	10/1/2011	6/30/2013	Maui Youth and Family Services, Inc.	S	Emergency Shelter	Quarterly reviews, site visits	Y
HMS 503	A	\$ 16,541.12	M	\$ 30,000.00	\$ 13,458.88	7/1/2012	7/1/2012	6/30/2013	Diamond Drugs Inc.	G	Prescription Drugs	Utilization review	N
HMS 501	N	\$ 12,610.00	M	\$ 29,640.00	\$ 15,080.00	10/1/2011	10/1/2011	6/30/2013	Hale Opio Kauai, Inc.	S	Emergency Shelter	Quarterly reviews, site visits	Y
HMS 501	A	\$ 15,300.92	M	\$ 26,250.00	\$ 10,949.08	10/1/2011	10/1/2011	6/30/2013	Sounding Joy Music Therapy, Inc.	S	Positive Youth Development	Quarterly reviews, site visits	Y
HMS 501	N	\$ -	M	\$ 21,250.00	\$ 21,250.00	2/1/2012	2/1/2012	6/30/2013	City & County of Honolulu, Dept of Parks and Recreation	S	Truancy Prevention	Quarterly reviews, site visits	Y
HMS 503	A	\$ -	M	\$ 16,480.00	\$ 16,480.00	10/15/2012	10/15/2012	12/31/2013	Handle with Care Behavior Mgmt System Inc.	S	YCO Training	Utilization review	Y
HMS 503	A	\$ 5,101.56	M	\$ 15,305.00	\$ 10,203.44	7/1/2012	7/1/2012	6/30/2013	Roll Offs Hawaii LLC	S	Refuse collection	Utilization review	N
HMS 503	A	\$ 386.91	M	\$ 3,300.00	\$ 2,913.09	7/1/2012	7/1/2012	6/30/2013	Acute Care Medical Services, Inc.	S	Pre-employment physical exams	Utilization review	N

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HMS 238	N	\$7,788.00	O - cost reimbursement	\$ 25,000.00	\$ 17,212.00	8/28/2012	7/1/2012	6/30/2013	Action With Aloha	S	Description of the service: Vendors are expected to do consultative examinations in the areas of internal medicine, psychiatry, orthopedics, physiatry, and psychology. Consultative examinations shall include: A signed narrative report of the findings which will provide the objective evidence necessary to make disability decisions under the Social Security disability criteria.	Monthly review of amount of CEs performed & scheduled via the Legacy System management information. Quality of reports are reviewed by staff medical consultants and if any issues arise, they are brought to the attention of the Professional Relations Officer and resolved via informal discussions and/or refresher training.	Y
HMS 238	N	\$2,931.00	O - cost reimbursement	\$ 20,000.00	\$ 17,069.00	3/30/2012	7/1/2012	6/30/2013	Daniel H Belcher, MD Inc	S	Description of the service: Vendors are expected to do consultative examinations in the areas of internal medicine, psychiatry, orthopedics, physiatry, and psychology. Consultative examinations shall include: A signed narrative report of the findings which will provide the objective evidence necessary to make disability decisions under the Social Security disability criteria.	Monthly review of amount of CEs performed & scheduled via the Legacy System management information. Quality of reports are reviewed by staff medical consultants and if any issues arise, they are brought to the attention of the Professional Relations Officer and resolved via informal discussions and/or refresher training.	Y

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HMS 238	N	\$42,187.00	O - cost reimbursement	\$ 210,000.00	\$ 167,813.00	3/30/2012	7/1/2012	6/30/2013	Joseph C Bratton, Ph.D.	S	Description of the service: Vendors are expected to do consultative examinations in the areas of internal medicine, psychiatry, orthopedics, physiatry, and psychology. Consultative examinations shall include: A signed narrative report of the findings which will provide the objective evidence necessary to make disability decisions under the Social Security disability criteria.	Monthly review of amount of CEs performed & scheduled via the Legacy System management information. Quality of reports are reviewed by staff medical consultants and if any issues arise, they are brought to the attention of the Professional Relations Officer and resolved via informal discussions and/or refresher training.	Y
HMS 238	N	\$2,396.00	O - cost reimbursement	\$ 20,000.00	\$ 17,604.00	3/30/2012	7/1/2012	6/30/2013	Boyuan Cao, MD, LLC	S	Description of the service: Vendors are expected to do consultative examinations in the areas of internal medicine, psychiatry, orthopedics, physiatry, and psychology. Consultative examinations shall include: A signed narrative report of the findings which will provide the objective evidence necessary to make disability decisions under the Social Security disability criteria.	Monthly review of amount of CEs performed & scheduled via the Legacy System management information. Quality of reports are reviewed by staff medical consultants and if any issues arise, they are brought to the attention of the Professional Relations Officer and resolved via informal discussions and/or refresher training.	Y

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HMS 238	N	\$13,899.00	O - cost reimbursement	\$ 75,000.00	\$ 61,101.00	3/30/2012	7/1/2012	6/30/2013	Antoine J Cazin, M.D.	S	Description of the service: Vendors are expected to do consultative examinations in the areas of internal medicine, psychiatry, orthopedics, physiatry, and psychology. Consultative examinations shall include: A signed narrative report of the findings which will provide the objective evidence necessary to make disability decisions under the Social Security disability criteria.	Monthly review of amount of CEs performed & scheduled via the Legacy System management information. Quality of reports are reviewed by staff medical consultants and if any issues arise, they are brought to the attention of the Professional Relations Officer and resolved via informal discussions and/or refresher training.	Y
HMS 238	N	\$23,631.00	O - cost reimbursement	\$ 150,000.00	\$ 126,369.00	9/27/2012	7/1/2012	6/30/2013	Deanna CoschignanoPhD	S	Description of the service: Vendors are expected to do consultative examinations in the areas of internal medicine, psychiatry, orthopedics, physiatry, and psychology. Consultative examinations shall include: A signed narrative report of the findings which will provide the objective evidence necessary to make disability decisions under the Social Security disability criteria.	Monthly review of amount of CEs performed & scheduled via the Legacy System management information. Quality of reports are reviewed by staff medical consultants and if any issues arise, they are brought to the attention of the Professional Relations Officer and resolved via informal discussions and/or refresher training.	Y

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HMS 238	N	\$30,676.00	O - cost reimbursement	\$ 120,000.00	\$ 89,324.00	3/30/2012	7/1/2012	6/30/2013	Dennis R Donovan, Ph.D.	S	Description of the service: Vendors are expected to do consultative examinations in the areas of internal medicine, psychiatry, orthopedics, physiatry, and psychology. Consultative examinations shall include: A signed narrative report of the findings which will provide the objective evidence necessary to make disability decisions under the Social Security disability criteria.	Monthly review of amount of CEs performed & scheduled via the Legacy System management information. Quality of reports are reviewed by staff medical consultants and if any issues arise, they are brought to the attention of the Professional Relations Officer and resolved via informal discussions and/or refresher training.	Y
HMS 238	N	\$9,734.00	O - cost reimbursement	\$ 30,000.00	\$ 20,266.00	3/30/2012	7/1/2012	6/30/2013	Kenneth W Gilstein, Ph.D	S	Description of the service: Vendors are expected to do consultative examinations in the areas of internal medicine, psychiatry, orthopedics, physiatry, and psychology. Consultative examinations shall include: A signed narrative report of the findings which will provide the objective evidence necessary to make disability decisions under the Social Security disability criteria.	Monthly review of amount of CEs performed & scheduled via the Legacy System management information. Quality of reports are reviewed by staff medical consultants and if any issues arise, they are brought to the attention of the Professional Relations Officer and resolved via informal discussions and/or refresher training.	Y

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HMS 238	N	\$20,068.00	O - cost reimbursement	\$ 175,000.00	\$ 154,932.00	3/30/2012	7/1/2012	6/30/2013	I Ola Lahui, Inc.	S	Description of the service: Vendors are expected to do consultative examinations in the areas of internal medicine, psychiatry, orthopedics, physiatry, and psychology. Consultative examinations shall include: A signed narrative report of the findings which will provide the objective evidence necessary to make disability decisions under the Social Security disability criteria.	Monthly review of amount of CEs performed & scheduled via the Legacy System management information. Quality of reports are reviewed by staff medical consultants and if any issues arise, they are brought to the attention of the Professional Relations Officer and resolved via informal discussions and/or refresher training.	Y
HMS 238	N	\$749.00	O - cost reimbursement	\$ 10,000.00	\$ 9,251.00	3/30/2012	7/1/2012	6/30/2013	Dennis B Lind, MD	S	Description of the service: Vendors are expected to do consultative examinations in the areas of internal medicine, psychiatry, orthopedics, physiatry, and psychology. Consultative examinations shall include: A signed narrative report of the findings which will provide the objective evidence necessary to make disability decisions under the Social Security disability criteria.	Monthly review of amount of CEs performed & scheduled via the Legacy System management information. Quality of reports are reviewed by staff medical consultants and if any issues arise, they are brought to the attention of the Professional Relations Officer and resolved via informal discussions and/or refresher training.	Y

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HMS 238	N	\$6,589.00	O - cost reimbursement	\$ 120,000.00	\$ 113,411.00	3/30/2012	7/1/2012	6/30/2013	Living Well, Inc.	S	Description of the service: Vendors are expected to do consultative examinations in the areas of internal medicine, psychiatry, orthopedics, physiatry, and psychology. Consultative examinations shall include: A signed narrative report of the findings which will provide the objective evidence necessary to make disability decisions under the Social Security disability criteria.	Monthly review of amount of CEs performed & scheduled via the Legacy System management information. Quality of reports are reviewed by staff medical consultants and if any issues arise, they are brought to the attention of the Professional Relations Officer and resolved via informal discussions and/or refresher training.	Y
HMS 238	N	\$18,046.00	O - cost reimbursement	\$ 120,000.00	\$ 101,954.00	3/30/2012	7/1/2012	6/30/2013	Stanley Luke, Ph.D.	S	Description of the service: Vendors are expected to do consultative examinations in the areas of internal medicine, psychiatry, orthopedics, physiatry, and psychology. Consultative examinations shall include: A signed narrative report of the findings which will provide the objective evidence necessary to make disability decisions under the Social Security disability criteria.	Monthly review of amount of CEs performed & scheduled via the Legacy System management information. Quality of reports are reviewed by staff medical consultants and if any issues arise, they are brought to the attention of the Professional Relations Officer and resolved via informal discussions and/or refresher training.	Y

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HMS 238	N	\$799.00	O - cost reimbursement	\$ 20,000.00	\$ 19,201.00	3/30/2012	7/1/2012	6/30/2013	Kathleen M McNamara Ph.D.	S	Description of the service: Vendors are expected to do consultative examinations in the areas of internal medicine, psychiatry, orthopedics, physiatry, and psychology. Consultative examinations shall include: A signed narrative report of the findings which will provide the objective evidence necessary to make disability decisions under the Social Security disability criteria.	Monthly review of amount of CEs performed & scheduled via the Legacy System management information. Quality of reports are reviewed by staff medical consultants and if any issues arise, they are brought to the attention of the Professional Relations Officer and resolved via informal discussions and/or refresher training.	Y
HMS 238	N	\$910.00	O - cost reimbursement	\$ 7,000.00	\$ 6,090.00	3/30/2012	7/1/2012	6/30/2013	Wilson T Murakami, MD	S	Description of the service: Vendors are expected to do consultative examinations in the areas of internal medicine, psychiatry, orthopedics, physiatry, and psychology. Consultative examinations shall include: A signed narrative report of the findings which will provide the objective evidence necessary to make disability decisions under the Social Security disability criteria.	Monthly review of amount of CEs performed & scheduled via the Legacy System management information. Quality of reports are reviewed by staff medical consultants and if any issues arise, they are brought to the attention of the Professional Relations Officer and resolved via informal discussions and/or refresher training.	Y

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HMS 238	N	\$825.00	O - cost reimbursement	\$ 7,000.00	\$ 6,175.00	3/30/2012	7/1/2012	6/30/2013	Mary Marasovich, MA/CCC/SLP	S	Description of the service: Vendors are expected to do consultative examinations in the areas of internal medicine, psychiatry, orthopedics, physiatry, and psychology. Consultative examinations shall include: A signed narrative report of the findings which will provide the objective evidence necessary to make disability decisions under the Social Security disability criteria.	Monthly review of amount of CEs performed & scheduled via the Legacy System management information. Quality of reports are reviewed by staff medical consultants and if any issues arise, they are brought to the attention of the Professional Relations Officer and resolved via informal discussions and/or refresher training.	Y
HMS 238	N	\$8,986.00	O - cost reimbursement	\$ 75,000.00	\$ 66,014.00	6/18/2012	7/1/2012	6/30/2013	Ohana Psychological Services, LLC	S	Description of the service: Vendors are expected to do consultative examinations in the areas of internal medicine, psychiatry, orthopedics, physiatry, and psychology. Consultative examinations shall include: A signed narrative report of the findings which will provide the objective evidence necessary to make disability decisions under the Social Security disability criteria.	Monthly review of amount of CEs performed & scheduled via the Legacy System management information. Quality of reports are reviewed by staff medical consultants and if any issues arise, they are brought to the attention of the Professional Relations Officer and resolved via informal discussions and/or refresher training.	Y

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HMS 238	N	\$5,003.00	O - cost reimbursement	\$ 65,000.00	\$ 59,997.00	4/8/2012	7/1/2012	6/30/2013	Lyla C Prather, MD	S	Description of the service: Vendors are expected to do consultative examinations in the areas of internal medicine, psychiatry, orthopedics, physiatry, and psychology. Consultative examinations shall include: A signed narrative report of the findings which will provide the objective evidence necessary to make disability decisions under the Social Security disability criteria.	Monthly review of amount of CEs performed & scheduled via the Legacy System management information. Quality of reports are reviewed by staff medical consultants and if any issues arise, they are brought to the attention of the Professional Relations Officer and resolved via informal discussions and/or refresher training.	Y
HMS 238	N	\$4,942.00	O - cost reimbursement	\$ 15,000.00	\$ 10,058.00	3/30/2012	7/1/2012	6/30/2013	Kenneth M Sunamoto, MD, Inc.	S	Description of the service: Vendors are expected to do consultative examinations in the areas of internal medicine, psychiatry, orthopedics, physiatry, and psychology. Consultative examinations shall include: A signed narrative report of the findings which will provide the objective evidence necessary to make disability decisions under the Social Security disability criteria.	Monthly review of amount of CEs performed & scheduled via the Legacy System management information. Quality of reports are reviewed by staff medical consultants and if any issues arise, they are brought to the attention of the Professional Relations Officer and resolved via informal discussions and/or refresher training.	Y

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HMS 238	N	\$17,073.00	O - cost reimbursement	\$ 75,000.00	\$ 57,927.00	3/30/2012	7/1/2012	6/30/2013	John L Wingert, Ph.D.	S	Description of the service: Vendors are expected to do consultative examinations in the areas of internal medicine, psychiatry, orthopedics, physiatry, and psychology. Consultative examinations shall include: A signed narrative report of the findings which will provide the objective evidence necessary to make disability decisions under the Social Security disability criteria.	Monthly review of amount of CEs performed & scheduled via the Legacy System management information. Quality of reports are reviewed by staff medical consultants and if any issues arise, they are brought to the attention of the Professional Relations Officer and resolved via informal discussions and/or refresher training.	Y
HMS 238	N	\$550.00	O - cost reimbursement	\$ 7,000.00	\$ 6,450.00	3/30/2012	7/1/2012	6/30/2013	Kimberley Wingert-Moss, MS, CCC, SLP	S	Description of the service: Vendors are expected to do consultative examinations in the areas of internal medicine, psychiatry, orthopedics, physiatry, and psychology. Consultative examinations shall include: A signed narrative report of the findings which will provide the objective evidence necessary to make disability decisions under the Social Security disability criteria.	Monthly review of amount of CEs performed & scheduled via the Legacy System management information. Quality of reports are reviewed by staff medical consultants and if any issues arise, they are brought to the attention of the Professional Relations Officer and resolved via informal discussions and/or refresher training.	Y

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HMS 238	N	\$1,348.00	O - cost reimbursement	\$ 15,000.00	\$ 13,652.00	3/30/2012	7/1/2012	6/30/2013	Michael B Zafrani, MD	S	Description of the service: Vendors are expected to do consultative examinations in the areas of internal medicine, psychiatry, orthopedics, physiatry, and psychology. Consultative examinations shall include: A signed narrative report of the findings which will provide the objective evidence necessary to make disability decisions under the Social Security disability criteria.	Monthly review of amount of CEs performed & scheduled via the Legacy System management information. Quality of reports are reviewed by staff medical consultants and if any issues arise, they are brought to the attention of the Professional Relations Officer and resolved via informal discussions and/or refresher training.	Y
HMS 238	N	\$12,736.77	M	\$ 38,713.00	\$ 25,976.00	4/8/2012	7/1/2012	6/30/2013	Jeffrey LK Akaka, MD	S	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y
HMS 238	N	\$4,691.00	M	\$ 34,412.00	\$ 29,721.00	4/8/2012	7/1/2012	6/30/2013	Paul Blaskowski, MD	S	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y
HMS 238	N	\$60,904.00	M	\$ 151,425.00	\$ 90,521.00	4/8/2012	7/1/2012	6/30/2013	Walter S.O. Fo, Ph.D.	S	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y

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HMS 238	N	\$47,130.00	M	\$ 115,193.00	\$ 68,063.00	4/8/2012	7/1/2012	6/30/2013	Glen D. Frisch, M.D.	S	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y
HMS 238	N	\$43,444.00	M	\$ 92,051.00	\$ 48,607.00	4/8/2012	7/1/2012	6/30/2013	Raymond H Fujikami, MD	S	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y
HMS 238	N	\$25,485.00	M	\$ 73,124.00	\$ 47,639.00	4/8/2012	7/1/2012	6/30/2013	Gregory Harp, MD	S	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y
HMS 238	N	\$12,571.00	M	\$ 38,713.00	\$ 26,142.00	4/8/2012	7/1/2012	6/30/2013	Mark T Kuge, MD	S	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y
HMS 238	N	\$51,189.00	M	\$ 124,054.00	\$ 72,865.00	4/8/2012	7/1/2012	6/30/2013	David J Lam, Ph.D.	S	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y
HMS 238	N	\$22,301.00	M	\$ 87,448.00	\$ 65,147.00	4/8/2012	7/1/2012	6/30/2013	Stacy M Lau, MD	S	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y

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HMS 238	N	\$112.00	M	\$ 21,507.00	\$ 21,395.00	4/8/2012	7/1/2012	6/30/2013	Carolyn J Mai, MD	S	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y
HMS 238	N	\$9,375.00	M	\$ 43,014.00	\$ 33,639.00	4/8/2012	7/1/2012	6/30/2013	David Mai, MD	S	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y
HMS 238	N	\$21,294.00	M	\$ 53,166.00	\$ 31,872.00	4/8/2012	7/1/2012	6/30/2013	Eugene Matsuyama, MD	S	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y
HMS 238	N	\$210.00	M	\$ 21,507.00	\$ 21,297.00	5/16/2012	7/1/2012	6/30/2013	Denny A Nakayama MD Inc	S	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y
HMS 238	N	\$8,986.00	M	\$ 25,809.00	\$ 16,823.00	4/8/2012	7/1/2012	6/30/2013	Terri L Needels, Ph.D.	S	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y
HMS 238	N	\$41,053.00	M	\$ 116,092.00	\$ 75,039.00	4/8/2012	7/1/2012	6/30/2013	Darnell Richey, MD	S	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y

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HMS 238	N	\$66,556.00	M	\$ 179,800.00	\$ 113,244.00	4/8/2012	7/1/2012	6/30/2013	Neil Shibuya, MD	S	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y
HMS 238	N	\$70,654.00	M	\$ 175,069.00	\$ 104,415.00	4/8/2012	7/1/2012	6/30/2013	Rodney Torigoe, Ph.D.	S	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y
HMS 238	N	\$34,828.00	M	\$ 105,858.00	\$ 71,031.00	4/8/2012	7/1/2012	6/30/2013	Garret Yanagi, Ph.D.	S	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y
HMS 238	N	\$39,691.00	M	\$ 110,461.00	\$ 70,770.00	4/8/2012	7/1/2012	6/30/2013	Benjamin BC Young, MD	S	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y
HMS 802	N/A	\$0.00	M	\$ 438,128.00	\$ 438,128.00	10/1/2012	10/1/2012	9/30/2013	Assistive Technology Resource Centers of Hawaii	G/S	Statewide Assistive Technology devices and services for persons with disabilities.	quarterly reports	y
HMS 802	N/A	\$359,044.97	M	\$ 2,000,000.00	\$ 1,640,955.03	8/13/2012	7/1/2012	6/30/2014	Island Skill Gathering	G/S	Rehabilitation Technology Services and Devices for VR Consumers	quarterly meetings, reports	Y
HMS 802	N/A	\$141,666.66	M	\$ 200,000.00	\$ 58,333.34	7/1/2011	7/1/2011	6/30/2013	Signs of Self	S	Adjustment servics for persons who are deaf.	quarterly meetings, reports	y
HMS 802	N/A	\$397,513.00	quarterly	\$ 632,705.00	\$ 235,192.00	10/1/2012	10/1/2012	9/30/2013	Statewide Independent Living Council of Hawaii	S	Statewide Independent Living Council as mandated by Federal Regulations	quarterly meetings	y
HMS 802	N/A	\$102,342.22	M	\$ 181,683.00	\$ 79,340.78	10/1/2011	10/1/2011	9/30/2013	Aloha Independent Living	S	Provision of Independent Living Services	quarterly reports	Y

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HMS 802	N/A	\$166,542.31	M	\$ 363,365.00	\$ 196,822.69	10/1/2011	10/1/2011	9/30/2013	Hawaii Centers for Independent Living	S	Provision of Independent Living Services	quarterly meetings, reports	Y
HMS 802	N/A	\$42,925.92	M	\$ 181,683.00	\$ 138,757.08	10/1/2011	10/1/2011	9/30/2013	Lanakila Pacific	S	Provision of Independent Living Services	quarterly meetings, reports	Y
HMS 802	N/A	\$40,000.00	quarterly	\$ 80,000.00	\$ 40,000.00	11/8/2011	10/1/2011	9/30/2013	National Federation of the Blind	S	Statewide reading of newspapers to persons who cannot read regular newsprint.	quarterly reports	Y
HMS 802	N/A	\$113,333.35	M	\$ 160,000.00	\$ 46,666.65	7/1/2011	7/1/2011	6/30/2013	Hawaii Interpreting Services, LLC	S	Statewide sign language interpreter and captioner referral services	monthly reports, quarterly meetings	Y
HMS 802	N/A	\$40,000.00	M	\$ 60,000.00	\$ 20,000.00	7/1/2011	7/1/2011	6/30/2013	Brantley Center, Inc	S	Evaluation, Training and Placement Services for VR Consumers	monthly reports, meetings	Y
HMS 802	N/A	\$100,136.63	M	\$ 526,050.00	\$ 425,913.37	7/30/2012	7/1/2012	6/30/2014	Lanakila Pacific	S	Evaluation, Training and Placement Services for VR Consumers	monthly reports, quarterly meetings	Y
HMS 802	N/A	\$0.00	M	\$ 240,050.00	\$ 240,050.00	11/27/2012	7/1/2012	6/30/2014	Network Enterprises, Inc.	S	Evaluation, Training and Placement Services for VR Consumers	monthly reports, quarterly meetings	Y
HMS 802	N/A	\$16,200.00	M	\$ 107,000.00	\$ 90,800.00	9/1/2011	7/1/2011	6/30/2013	ARC of Hilo	S	Job Placement and Retention Servcies for VR Consumers	monthly reports, meetings	Y
HMS 802	N/A	\$22,000.00	M	\$ 208,000.00	\$ 186,000.00	7/5/2011	7/1/2011	6/30/2013	ARC of Kona	S	Job Placement and Retention Servcies for VR Consumers	monthly reports, meetings	Y
HMS 802	N/A	\$10,000.00	M	\$ 216,000.00	\$ 206,000.00	7/1/2011	7/1/2011	6/30/2013	Behavioral Conseling and Research Center, LLC	S	Job Placement and Retention Servcies for VR Consumers	monthly reports, meetings	Y
HMS 802	N/A	\$58,500.00	M	\$ 203,000.00	\$ 144,500.00	7/1/2011	7/1/2011	6/30/2013	Ka Lima O Maui	S	Job Placement and Retention Servcies for VR Consumers	monthly reports, meetings	Y
HMS 802	N/A	\$0.00	M	\$ 300,000.00	\$ 300,000.00	7/5/2011	7/1/2011	6/30/2013	Lanakila Pacific	S	Job Placement and Retention Servcies for VR Consumers	quarterly reports, meetings	Y
HMS 802	N/A	\$88,000.00	M	\$ 304,000.00	\$ 216,000.00	7/1/2011	7/1/2011	6/30/2013	Network Enterprises, Inc.	S	Job Placement and Retention Servcies for VR Consumers	quarterly reports, meetings	Y

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HMS 802	N/A	\$60,600.00	M	\$ 75,000.00	\$ 14,400.00	7/1/2011	7/1/2011	6/30/2013	Network Enterprises, Inc.	S	Job Placement and Retention Services for VR Consumers who are deaf or hard of hearing	quarterly reports, meetings	Y
HMS 802	N/A	\$280,500.00	M	\$ 447,000.00	\$ 166,500.00	7/1/2011	7/1/2011	6/30/2013	Winners at Work, dba Abilities Unlimited	S	Job Placement and Retention Services for VR Consumers	quarterly reports, meetings	Y
HMS 802	N/A	\$26,700.00	M	\$ 48,000.00	\$ 21,300.00	9/6/2011	7/1/2011	6/30/2013	ARC of Hilo	S	Supported Employment Services for VR Consumers	quarterly reports, meetings	Y
HMS 802	N/A	\$35,000.00	M	\$ 103,000.00	\$ 68,000.00	7/1/2011	7/1/2011	6/30/2013	ARC of Kona	S	Supported Employment Services for VR Consumers	quarterly reports, meetings	Y
HMS 802	N/A	\$6,000.00	M	\$ 105,000.00	\$ 99,000.00	7/1/2011	7/1/2011	6/30/2013	Behavioral Counseling and Research Center, LLC	S	Supported Employment Services for VR Consumers	quarterly reports, meetings	Y
HMS 802	N/A	\$60,300.00	M	\$ 80,000.00	\$ 19,700.00	7/1/2011	7/1/2011	6/30/2013	Ka Lima O Maui	S	Supported Employment Services for VR Consumers	quarterly reports, meetings	Y
HMS 802	N/A	\$107,700.00	M	\$ 264,000.00	\$ 156,300.00	7/1/2011	7/1/2011	6/30/2013	Winners at Work, dba Abilities Unlimited	S	Supported Employment Services for VR Consumers	quarterly reports, meetings	Y
HMS 802	N/A	\$0.00	O - cost reimbursement	\$ 550,000.00	\$ 550,000.00	6/8/2012	6/8/2012	6/30/2013	ARC of Hilo	S	Construction for the Job Creation, Training, and Community Center in Hilo	meetings and reports	Y
HMS 802	N/A	\$73,314.00	M	\$ 217,331.39	\$ 144,017.39	2/2/2012	10/1/2011	9/30/2013	City and County of Honolulu	S	Work Readiness and Life Skills Training for VR Services for the Blind	meetings and reports	Y
HMS 802	N/A	\$248,439.00	M	\$ 653,605.00	\$ 405,166.00	2/2/2012	10/1/2011	3/31/2013	City and County of Honolulu	S	Community Case Management	meetings and reports	Y
HMS 802	N/A	\$27,246.00	M	\$ 79,883.40	\$ 52,637.40	7/1/2011	7/1/2011	6/30/2013	City and County of Honolulu	S	Work Readiness and Life Skills Training for VR Consumers	meetings and reports	Y
HMS 802	N/A	\$61,377.51	M	\$ 507,030.00	\$ 445,652.49	7/1/2012	7/1/2012	6/30/2013	University of Hawaii	S	VR Needs Assessment	quarterly meetings, reports	Y
HMS 802	N/A	\$22,504.89	M	\$ 79,737.00	\$ 57,232.11	11/28/2011	8/1/2011	6/30/2013	San Diego State University	S	Financial Management Program; Technical Assistance	quarterly meetings	Y
HMS 802	N/A	\$29,708.63	M	\$ 49,625.00	\$ 19,916.37	11/11/2011	11/11/2011	12/31/2012	San Diego State University	S	Focus on Quality Project, Mentoring Program	quarterly meetings	Y
HMS 802	N/A	\$0.00	M	\$ 67,000.00	\$ 67,000.00	11/15/2012	11/15/2012	11/14/2013	Compliance Review Systems	S	Case Review and Documentation Training for Compliance with RSA Standards and Indicators	meetings and reports	Y

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HMS 224	A	\$ 560,994	M	\$ 1,181,040.00	\$ 620,046.00	7/31/2012	8/1/2012	7/31/2013	Alternative Structures International	S	operation of 2 transitional shelters: Ohana Ola (383,040); Ulu (798,000)	Prog. Specialist Assigned	N
HMS 224	A	\$ 137,542	M	\$ 289,560.00	\$ 152,018.00	7/24/2012	8/1/2012	7/31/2013	Catholic Charities Hawaii	S	transitional shelter: Maili Land	Prog. Specialist Assigned	N
HMS 224	A	\$ 85,648	M	\$ 180,310.00	\$ 94,662.00	7/25/2012	8/1/2012	7/31/2013	Family Life Center	S	emergency shelter: Ho'olanani	Prog. Specialist Assigned	N
HMS 224	A	\$ 36,100	M	\$ 76,000.00	\$ 39,900.00	7/31/2012	8/1/2012	7/31/2013	Family Promise of Hawaii	S	2 emergency shelters: FPH-Honolulu (38,482); FPH-Windward (37,518)	Prog. Specialist Assigned	N
HMS 224	A	\$ 54,150	M	\$ 114,000.00	\$ 59,850.00	7/5/2012	8/1/2012	7/31/2013	Gregory House Programs	S	2 transitional shelters: GH (62,700); Comm. Res. Prog. (51,3000)	Prog. Specialist Assigned	N
HMS 224	A	\$ 16,462	M	\$ 34,657.00	\$ 18,195.00	7/24/2012	8/1/2012	7/31/2013	Hale Kipa, Inc.	S	3 transitional shelters: A'awa (11,197); Maka'aloa (11,730); Apa'a (11,730)	Prog. Specialist Assigned	N
HMS 224	A	\$ 276,408	M	\$ 1,280,000.00	\$ 1,003,592.36	7/31/2012	8/1/2012	7/31/2013	Waikiki Health Center	S	emergency shelter: Next Step (920,000) plus job training (300,000)	Prog. Specialist Assigned	N
HMS 224	A	\$ 61,732	M	\$ 129,960.00	\$ 68,228.00	7/31/2012	8/1/2012	7/31/2013	Hawaii Island Home for Recovery, Inc.	S	transitional shelter	Prog. Specialist Assigned	N
HMS 224	A	\$ 332,310	M	\$ 699,600.00	\$ 367,290.00	7/25/2012	8/1/2012	7/31/2013	Holomua Na Oahana	S	2 transitional shelters: Onemalu (425,600); Weinberg Village Waimanalu (294,000)	Prog. Specialist Assigned	N
HMS 224	A	\$ 171,000	M	\$ 360,000.00	\$ 189,000.00	7/25/2012	8/1/2012	7/31/2013	Honolulu Community Action Program	S	transitional shelter: Kumuhonua	Prog. Specialist Assigned	N
HMS 224	A	\$ 383,275	M	\$ 644,502.00	\$ 261,227.00	7/25/2012	8/1/2012	7/31/2013	Housing Solutions, Inc.	S	4 transitional shelters: Kalaokahua; Nakolea; Loliana; Vancouver House	Prog. Specialist Assigned	N
HMS 224	A	\$ 565,000	M	\$ 1,166,670.00	\$ 601,670.00	7/25/2012	8/1/2012	7/31/2013	Institute for Human Services, Inc.	S	2 emergency shelters: Sumner; Ka'aahi	Prog. Specialist Assigned	N
HMS 224	A	\$ 233,036	M	\$ 490,600.00	\$ 257,564.00	7/20/2012	8/1/2012	7/31/2013	Kahikolu Ohana Hale O Waianae	S	transitional shelter	Prog. Specialist Assigned	N
HMS 224	A	\$ 66,204	M	\$ 278,749.00	\$ 212,545.00	7/31/2012	8/1/2012	7/31/2013	Kauai Economic Opportunity, Inc.	S	emergency & transitional shelters: Mana'olana Emer. & Trans. Shelter; Komohana Group Home (trans.); Lihue Court (trans.)	Prog. Specialist Assigned	N

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HMS 224	A	\$ 252,664	M	\$ 439,576.00	\$ 186,912.00	7/24/2012	8/1/2012	7/31/2013	Ka Hale A Ke Ola Homeless Resource Center	S	emergency & transitional shelters: KHAKEO-Westside; KHAKEO-Central	Prog. Specialist Assigned	N
HMS 224	A	\$ 474,666	M	\$ 1,091,444.00	\$ 616,778.00	7/24/2012	8/1/2012	7/31/2013	Ka Hale A Ke Ola Homeless Resource Center	S	emergency & transitional shelters: KHAKEO-Westside; KHAKEO-Central	Prog. Specialist Assigned	N
HMS 224	A	\$ 53,586	M	\$ 124,094.00	\$ 70,508.00	8/27/2012	9/1/2012	7/31/2013	Mental Health Kokua	S	transitional shelter: Safe Haven	Prog. Specialist Assigned	N
HMS 224	A	\$ 452,448	M	\$ 952,518.00	\$ 500,070.00	7/30/2012	8/1/2012	7/31/2013	HOPE Services Hawaii, Inc.	S	2 emergency shelters: West Hawaii Emer. Housing Prog., Kihei Pua; 4 transitional shelters: Beyond Shelter, HOPE Resource Ctr., Kuleana House, Wilder House	Prog. Specialist Assigned	N
HMS 224	A	\$ 182,002	M	\$ 383,159.00	\$ 201,157.00	7/25/2012	8/1/2012	7/31/2013	River of Life Mission, Inc.	S	emergency shelter	Prog. Specialist Assigned	N
HMS 224	A	\$ 33,250	M	\$ 70,000.00	\$ 36,750.00	7/25/2012	8/1/2012	7/31/2013	Steadfast Housing Development Corporation	S	transitional shelter: Hale Ulu Pono	Prog. Specialist Assigned	N
HMS 224	A	\$ 965,450	M	\$ 2,032,500.00	\$ 1,067,050.00	7/31/2012	8/1/2012	7/31/2013	United States Veterans Initiative	S	2 transitional shelters: Veterans-in-Progress (142,500); Paiolu (188,000)	Prog. Specialist Assigned	N
HMS 224	A	\$ 321,016	M	\$ 676,875.00	\$ 355,859.00	7/31/2012	8/1/2012	7/31/2013	Waianae Community Outreach	S	emergency shelter: One'lauena	Prog. Specialist Assigned	N
HMS 224	A	\$ 69,770	M	\$ 146,880.00	\$ 77,110.00	7/20/2012	8/1/2012	7/31/2013	Women In Need (WIN)	S	3 transitional shelters: WIN (BTS) Bridge to Success (34,200); WIN Family House (47,880); BTS-Kauai (64,800)	Prog. Specialist Assigned	N
HMS 224	A	\$ 54,150	M	\$ 114,000.00	\$ 59,850.00	7/25/2012	8/1/2012	7/31/2013	Family Life Center	S	homeless outreach	Prog. Specialist Assigned	N
HMS 224	A	\$ 108,063	M	\$ 227,500.00	\$ 119,437.00	7/31/2012	8/1/2012	7/31/2013	Kalihi-Palama Health Center	S	homeless outreach	Prog. Specialist Assigned	N
HMS 224	A	\$ 17,599	M	\$ 74,100.00	\$ 56,501.00	7/31/2012	8/1/2012	7/31/2013	Kauai Economic Opportunity, Inc.	S	homeless outreach	Prog. Specialist Assigned	N
HMS 224	A	\$ 290,938	M	\$ 612,500.00	\$ 321,562.00	7/25/2012	8/1/2012	7/31/2013	HOPE Services Hawaii, Inc.	S	homeless outreach	Prog. Specialist Assigned	N
HMS 224	A	\$ 153,426	M	\$ 323,000.00	\$ 169,574.00	7/30/2012	8/1/2012	7/31/2013	Salvation Army Maui	S	homeless outreach	Prog. Specialist Assigned	N

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HMS 224	A	\$ 20,736	M	\$ 87,306.00	\$ 66,570.00	7/24/2012	8/1/2012	7/31/2013	Waianae Coast Comprehensive Health Center	S	homeless outreach	Prog. Specialist Assigned	N
HMS 224	A	\$ 130,746	M	\$ 275,255.00	\$ 144,509.00	7/31/2012	8/1/2012	7/31/2013	Waianae Community Outreach	S	homeless outreach	Prog. Specialist Assigned	N
HMS 224	A	\$ 228,000	M	\$ 480,000.00	\$ 252,000.00	7/31/2012	8/1/2012	7/31/2013	Waikiki Health Center	S	homeless outreach	Prog. Specialist Assigned	N
HMS 224	A	\$ 118,750	M	\$ 250,000.00	\$ 131,250.00	7/17/2012	8/1/2012	7/31/2013	Helping Hands Hawaii	S	rent, utilities & miscellaneous expenses to maintain housing	Prog. Specialist Assigned	N
HMS 224	A	\$ 118,750	M	\$ 250,000.00	\$ 131,250.00	7/17/2012	8/1/2012	7/31/2013	Catholic Charities Hawaii	S	rent, utilities & miscellaneous expenses to maintain housing	Prog. Specialist Assigned	N
HMS 224	N	\$ 42,450	M	\$ 217,260.00	\$ 174,810.00	3/28/2011	4/1/2011	3/31/2016	Family Life Center, SPC-2	S	Shelter + Care--permanent housing (TRA=Tenant-based Rental Assistance)	Prog. Specialist Assigned	N
HMS 224	N	\$ 13,500	M	\$ 80,220.00	\$ 66,720.00	3/28/2011	4/1/2011	3/31/2016	Family Life Center, SPC-3	S	Shelter Plus Care--permanent housing (TRA)	Prog. Specialist Assigned	N
HMS 224	N	\$ 78,126	M	\$ 496,404.00	\$ 418,278.00	11/20/2012	12/1/2012	11/30/2013	Gregory House Programs (S+C)	S	Shelter + Care--permanent housing (TRA)	Prog. Specialist Assigned	N
HMS 224	N	\$ 148,568	M	\$ 489,048.00	\$ 340,480.00	5/9/2011 (retro)	5/1/2012	4/30/2013	HOPE Services Hawaii, Inc.	S	Shelter + Care--permanent housing (TRA) // Kukui	Prog. Specialist Assigned	N
HMS 224	N	\$ 158,022	M	\$ 372,151.00	\$ 214,129.00	7/25/12 (retro)	6/30/2012	6/30/2013	Steadfast Housing Development Corporation, Eha	S	Shelter + Care--permanent housing (TRA)	Prog. Specialist Assigned	N
HMS 224	N	\$ 48,908	M	\$ 101,160.00	\$ 52,252.00	12/28/2009	10/1/2009	9/30/2014	Family Life Center	S	Shelter + Care-- (TRA) SPC #1	Prog. Specialist Assigned	N
HMS 224	N	\$ -	M	\$ 5,002.00	\$ 5,002.00	5/12/2011	10/1/2009	9/30/2014	Family Life Center	S	Shelter + Care- (TRA); Supplemental	Prog. Specialist Assigned	N
HMS 224	N	\$ 41,584	M	\$ 232,973.00	\$ 191,389.00	6/26/2012	7/1/2012	6/30/2013	Family Life Center	S	Shelter + Care--EHA (TRA) #6	Prog. Specialist Assigned	N
HMS 224	N	\$ 3,077	M	\$ 166,920.00	\$ 163,843.00	11/1/2011	11/1/2011	10/31/2016	Family Life Center	S	Shelter + Care--#4 (TRA)	Prog. Specialist Assigned	N
HMS 224	N	\$ 5,135	M	\$ 83,460.00	\$ 78,325.00	11/1/2011	11/1/2011	10/31/2016	Family Life Center	S	Shelter + Care--#5 (TRA)	Prog. Specialist Assigned	N
HMS 224	N	\$ 105,675	M	\$ 184,800.00	\$ 79,125.00	2/26/2010	10/1/2009	9/30/2014	HOPE Services, Hawaii, Inc.	S	Shelter + Care--New Direction (TRA)	Prog. Specialist Assigned	N
HMS 224	N	\$ 7,159	M	\$ 74,304.00	\$ 67,145.00	9/28/2012	10/1/2012	9/30/2013	Kauai Economic Opportunity, Inc.	S	Shelter + Care (TRA)	Prog. Specialist Assigned	N
HMS 224	N	\$ 5,508	M	\$ 61,440.00	\$ 55,932.00	9/28/2012	10/1/2012	9/30/2013	Steadfast Housing--Ehiku (Kauai)	S	Shelter + Care (TRA)	Prog. Specialist Assigned	N
HMS 224	N	\$ 6,847	M	\$ 140,388.00	\$ 133,541.00	9/28/2012	10/1/2012	9/30/2013	Steadfast Housing--Eona (Hawaii)	S	Shelter + Care (TRA)	Prog. Specialist Assigned	N

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HMS 224	N	\$ 6,933	M	\$ 41,160.00	\$ 34,227.00	5/1/2012	5/1/2012	4/30/2013	University of Hawaii	S	HMIS Analysis and Dissemination (SHP)	Prog. Specialist Assigned	N
HMS 224	N	\$ 49,804	M	\$ 77,036.00	\$ 27,232.00	3/30/2012	4/1/2012	3/31/2013	Women Helping Women (SHP)	S	Supportive Housing Program (SHP)	Prog. Specialist Assigned	N
HMS 224	N	\$ 22,330	M	\$ 30,631.00	\$ 8,301.17	2/1/2012	2/1/2012	1/31/2013	HMIS--Hybrid International	S	HMIS support	Prog. Specialist Assigned	N
HMS 224	A	\$ -	M	\$ 7,800.00	\$ 7,800.00	2/1/2012	2/1/2012	1/31/2013	HMIS--Hybrid International	S	HMIS support	Prog. Specialist Assigned	N
HMS 224	N	\$ -	M	\$ 115,128.00	\$ 115,128.00	10/31/2012	11/1/2012	10/31/2013	Hawaii Island Home for Recovery, Inc.	S	SHP-HIHR Permanent Housing	Prog. Specialist Assigned	N
HMS 224	N	\$ 42,964	M	\$ 171,599.00	\$ 128,635.00	6/26/2012	7/1/2012	6/30/2013	Mauai AIDS Foundation	S	Permanent Housing (HOPWA)	Prog. Specialist Assigned	N
HMS 224	N	\$ 5,621	M	\$ 22,482.00	\$ 16,861.50	6/25/2012	7/1/2012	6/30/2013	Ka Hale A Ke Ola Homeless Resource Center	S	emergency shelter	Prog. Specialist Assigned	N
HMS 224	N	\$ 9,590	M	\$ 22,250.00	\$ 12,660.07	6/28/2012	10/1/2012	9/30/2013	Women Helping Women	S	emergency shelter	Prog. Specialist Assigned	N
HMS 224	N	\$ -	M	\$ 29,070.00	\$ 29,070.00	6/28/2012	7/1/2012	6/30/2013	Child and Family Services	S	Domestic Violence Emergency Shelter	Prog. Specialist Assigned	N
HMS 224	N	\$ 11,974	M	\$ 23,474.00	\$ 11,500.17	6/29/2012	7/1/2012	6/30/2013	Family Life Center	S	emergency shelter	Prog. Specialist Assigned	N
HMS 224	N	\$ 20,601	M	\$ 67,802.00	\$ 47,201.00	6/29/2012	7/1/2012	6/30/2013	HOPE Services Hawaii, Inc.	S	emergency shelter	Prog. Specialist Assigned	N
HMS 224	N	\$ 18,996	M	\$ 32,620.00	\$ 13,624.00	6/29/2012	7/1/2012	6/30/2013	Kauai Economic Opportunity	S	emergency shelter	Prog. Specialist Assigned	N
HMS 224	N	\$ -	M	\$ 119,488.00	\$ 119,488.00	6/29/2012	7/1/2012	6/30/2013	Catholic Charities Hawaii	S	Rapid Re-Housing (ESG)	Prog. Specialist Assigned	N
HMS 224	N	\$ -	M	\$ 68,206.00	\$ 68,206.00	6/29/2012	7/1/2012	6/30/2013	Family Life Center	S	Rapid Re-Housing and Homeless Prevention (ESG)	Prog. Specialist Assigned	N
HMS 224	N	\$ 28,245	M	\$ 96,872.00	\$ 68,627.48	6/29/2012	7/1/2012	6/30/2013	HOPE Services Hawaii	S	Rapid Re-Housing and Homeless Prevention (ESG)	Prog. Specialist Assigned	N
HMS 224	N	\$ -	M	\$ 32,620.00	\$ 32,620.00	6/29/2012	7/1/2012	6/30/2012	Kauai Economic Opportunity	S	Rapid Re-Housing and Homeless Prevention (ESG)	Prog. Specialist Assigned	N
HMS 224	N	\$ -	M	\$ 147,540.00	\$ 147,540.00	9/28/2012	10/1/2012	9/30/2017	Family Life Center	S	Shelter Plus Care (#7)	Prog. Specialist Assigned	N
HMS 224	N	\$ -	M	\$ 90,180.00	\$ 90,180.00	9/28/2012	10/1/2012	9/30/2017	Family Life Center	S	Shelter Plus Care (#8)	Prog. Specialist Assigned	N
HMS 224	N	\$ -	M	\$ 10,000.00	\$ 10,000.00	6/1/2012	6/1/2012	1/31/2013	Hybrid International	S	HMIS/State and Federal Reporting Services	Program Specialist	N
HMS 224	A	\$ 19,863	M	\$ 25,000.00	\$ 5,137.00	6/1/2012	6/1/2012	1/31/2013	Hybrid International	S	HMIS/State and Federal Reporting Services	Program Specialist	N

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HMS 224	N	\$ -	M	\$ 450,000.00	\$ 450,000.00	6/28/2012	6/29/2012	6/28/2013	Institute for Human Services, Inc.	S	Permanent Supportive Housing (PSHP)	Program Specialist	N
HMS 224	N	\$ -	M	\$ 550,000.00	\$ 550,000.00	6/28/2012	6/29/2012	6/28/2013	United States Veterans Initiative	S	Permanent Supportive Housing (PSHP)	Program Specialist	N
HMS 224	N	\$ 335,901	M	\$ 984,724.00	\$ 648,823.33	6/21/2012	7/1/2012	6/30/2012	Catholic Charities Hawaii	S	Housing Placement Program (HPP)	Program Specialist	N
HMS 224	N	\$ 82,929	M	\$ 379,000.00	\$ 296,070.95	6/18/2012	7/1/2012	6/30/2013	Family Life Center	S	Housing Placement Program (HPP)	Program Specialist	N
HMS 224	N	\$ 192,514	M	\$ 528,000.00	\$ 335,486.48	6/26/2012	7/1/2012	6/30/2013	HOPE Services Hawaii	S	Housing Placement Program (HPP)	Program Specialist	N
HMS 224	N	\$ 165,657	M	\$ 440,000.00	\$ 274,342.76	6/7/2012	7/1/2012	6/30/2013	Institute for Human Services, Inc.	S	Housing Placement Program (HPP)	Program Specialist	N
HMS 224	N	\$ 30,676	M	\$ 100,000.00	\$ 69,324.00	6/4/2012	7/1/2012	6/30/2013	Maui Economic Opportunity	S	Housing Placement Program (HPP)	Program Specialist	N
HMS 237	A	105,836.00	M	\$ 223,061.00	\$ 117,225.00	6/19/2012	7/1/2012	6/30/2013	Goodwill Industries	S	To provide employment services to SNAP recipients on Oahu	Program Specialist	Y
HMS 237	N	105,836.00	M	\$ 269,962.00	\$ 164,126.00	6/19/2012	7/1/2012	6/30/2013	Goodwill Industries	S	To provide employment services to SNAP recipients on Oahu	Program Specialist	Y
HMS 237	N	73,406.00	M	\$ 165,000.00	\$ 91,594.00	6/14/2012	7/1/2012	6/30/2013	Goodwill Industries	S	To provide employment services to SNAP recipients on Maui	Program Specialist	Y
HMS 237	A	37,500.00	O	\$ 85,710.50	\$ 48,210.50	6/14/2012	7/1/2012	6/30/2013	DLIR	S	To Provide employment service to SNAP recipients on Hawaii	Program Specialist	Y
HMS 237	N	37,500.00	O	\$ 85,710.50	\$ 48,210.50	6/14/2012	7/1/2012	6/30/2013	DLIR	S	To Provide employment service to SNAP recipients on Hawaii	Program Specialist	Y
HMS 237	A	16,000.00	O	\$ 34,045.50	\$ 18,045.50	6/14/2012	7/1/2012	6/30/2013	DLIR	S	To Provide employment service to SNAP recipients on Kauai	Program Specialist	Y
HMS 237	N	16,000.00	O	\$ 34,045.50	\$ 18,045.50	6/14/2012	7/1/2012	6/30/2013	DLIR	S	To Provide employment service to SNAP recipients on Kauai	Program Specialist	Y
HMS 237	A	8,278.50	O	\$ 18,971.33	\$ 10,692.83	9/12/2012	7/1/2012	6/30/2013	C&C of Honolulu	S	To Provide employment readiness and Job search services on Oahu	Program Specialist	Y

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HMS 237	N	8,278.50	O	\$ 18,971.33	\$ 10,692.83	9/12/2012	7/1/2012	6/30/2013	C&C of Honolulu	S	To Provide employment readiness and Job search services on Oahu	Program Specialist	Y
HMS 302	N	\$ 24,550	M	\$ 107,957.00	\$ 83,407.00	6/28/2012	7/1/2012	6/30/2013	UH School of Medicine/ Pediatrics	S	child care health consultation services, health and safety standards recommendations by pediatric residents at UH School of Medicine	Monthly SIERS and program reports are reviewed by contract monitor.	Y
HMS 302	N	\$ 93,330	M	\$ 280,000.00	\$ 186,670.00	5/16/2012	7/1/2012	6/30/2013	PATCH	S	Child Care Provider Registry	Monthly SIERS and program reports are reviewed by contract monitor.	Y
HMS 302	N	\$ 94,494	M	\$ 300,000.00	\$ 205,506.00	5/16/2012	7/1/2012	6/30/2013	PATCH	S	Statewide childcare resources and referral services to the public.	Monthly SIERS and program reports are reviewed by contract monitor.	Y
HMS 302	N	\$ 131,737	M	\$ 418,500.00	\$ 286,763.00	5/16/2012	7/1/2012	6/30/2013	PATCH	S	Training and scholarships to all licensed providers statewide and those interested in becoming licensed.	Monthly SIERS and program reports are reviewed by contract monitor.	Y
HMS 302	N	\$ 46,045	M	\$ 135,000.00	\$ 88,955.00	5/16/2012	7/1/2012	6/30/2013	PATCH	S	Infant and toddler training to caregivers who work with infants and toddlers.	Monthly SIERS and program reports are reviewed by contract monitor.	Y
HMS 302	A	\$ -	O	\$ 33,000.00	\$ 33,000.00	6/28/2012	7/1/2012	6/30/2013	Good Beginnings Alliance	S	Child Care Advocacy and Facilitation Services	Quarterly reports and SIERS are reviewed by contract monitor.	Y
HMS 302	N	\$ 71,614	O	\$ 267,000.00	\$ 195,386.00	6/28/2012	7/1/2012	6/30/2013	Good Beginnings Alliance	S	Child Care Advocacy and Facilitation Services	Quarterly reports and SIERS are reviewed by contract monitor.	Y

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HMS 302	N	\$ 87,664	M	\$ 1,357,838.00	\$ 1,270,174.00	10/3/2012	7/1/2012	6/30/2013	UH Center On The Family	S	The Quality Care Project supports the quality incentive program in the area of evaluation of whether providers meet the Hawaii Preschool Content Standards (HPCS) or the Developmental Guidelines in order to receive incentive payments from DHS.	Monthly SIERS and program reports are reviewed by contract monitor.	Y
HMS 302	N	\$ 17,823	M	\$ 75,000.00	\$ 57,177.00	4/8/2012	7/1/2012	6/30/2013	UH Cooperative Extension Pgm	S	Program supports the University of Hawaii to conduct menu reviews for licensed child care facilities that are required to have one completed, as well as to provide nutrition consultation and training services for any licensed provider seeking that information.	Monthly SIERS and program reports are reviewed by contract monitor.	Y
HMS 302	N	\$ 72,155	M	\$ 438,443.00	\$ 366,288.00	6/27/2012	7/1/2012	6/30/2013	UH Center On The Family	S	The Learning to Grow contract: educates parents who receive child care subsidies from DHS and the license-exempt providers caring for children ages 0-5 about improving the quality of care provided; educates parents receiving subsidies about choosing quality child care; and, establishes family resource network centers that provide resource and supportive services information to families.	Monthly SIERS and program reports are reviewed by contract monitor.	Y

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HMS 302	N	\$ -	O	\$ 111,000.00	\$ 111,000.00	6/28/2012	7/1/2012	6/30/2013	Kalihi Union Church	S	Contract for Infant/Toddler Care to provide child care for teen parents enrolled in/attending high school and participating in the DOE GRADS program for Farrington High School.	Quarterly reports and SIERS are reviewed by contract monitor.	Y
HMS 302	N	\$ -	O	\$ 89,531.72	\$ 89,531.72	6/1/2012	7/1/2012	6/30/2013	DOE	S	Contract for Infant/Toddler Care to provide child care for teen parents enrolled in/attending high school and participating in the DOE GRADS program or alternate on-campus program for Hilo/Waiakea High School.	Quarterly reports and SIERS are reviewed by contract monitor.	Y
HMS 302	N	\$ 15,107	O	\$ 95,429.00	\$ 80,322.00	6/28/2012	7/1/2012	6/30/2013	Family Support Services of West Hawaii	S	Contract for Infant/Toddler Care to provide child care for teen parents enrolled in/attending high school and participating in the DOE GRADS program or alternate on-campus program for Kealakehe High School.	Quarterly reports and SIERS are reviewed by contract monitor.	Y
HMS 302	N	\$ -	O	\$ 74,032.00	\$ 74,032.00	5/23/2012	7/1/2012	6/30/2013	DOE	S	Contract for Infant/Toddler Care to provide child care for teen parents enrolled in/attending high school and participating in the DOE GRADS program or alternate on-campus program for Maui High School.	Quarterly reports and SIERS are reviewed by contract monitor.	Y

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HMS 302	N	\$ -	O	\$ 82,211.00	\$ 82,211.00	6/1/2012	7/1/2012	6/30/2013	DOE	S	Contract for Infant/Toddler Care to provide child care for teen parents enrolled in/attending high school and participating in the DOE GRADS program or alternate on-campus program for Konawaena High School.	Quarterly reports and SIERS are reviewed by contract monitor.	Y
HMS 302	N	\$ -	O	\$ 59,588.00	\$ 59,588.00	6/1/2012	7/1/2012	6/30/2013	DOE	S	Contract for Infant/Toddler Care to provide child care for teen parents enrolled in/attending high school and participating in the DOE GRADS program or alternate on-campus program for Kapaa High School.	Quarterly reports and SIERS are reviewed by contract monitor.	Y
HMS 302	N	\$ 89,231	M	\$ 250,500.00	\$ 161,269.00	6/28/2012	7/1/2012	6/30/2013	Kama'aina Care, Inc.	S	Wahiawa/Waianae/Waipahu/Pohulani FTW On-site Child Care	Monthly SIERS and program reports are reviewed by contract monitor.	Y
HMS 302	N	\$ 77,733	M	\$ 293,750.00	\$ 216,017.00	8/2/2012	7/1/2012	6/30/2013	PATCH	S	The Preschool Open Doors program provides case management and issues child care subsidies for preschool-aged children Statewide.	Monthly SIERS and program reports are reviewed by contract monitor.	Y
HMS 302	N	\$ 822,504	M	\$ 2,743,810.00	\$ 1,921,306.00	7/20/2012	7/1/2012	6/30/2013	ARBOR	S	Outreach and Application/Payment Processing for DHS Child Care Subsidies	Monthly SIERS and program reports are reviewed by contract monitor.	Y
HMS 302	N	\$ -	O	\$ 650,000.00	\$ 650,000.00	5/25/2012	7/1/2012	6/30/2013	DHS - SSD	G	Background Clearance Checks for licensed child care providers and exempt caregivers	Monthly SIERS and program reports are reviewed by contract monitor.	Y

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HMS 903	A	\$ 709,115	O	\$ 1,485,917.00	\$ 776,802.00	8/16/2012	7/1/2012	6/30/2013	CITY & COUNTY OF HONOLULU	S	To provide TANF and TAONF FTW clients on Oahu with employment readiness services through four-day workshops which cover the basics of employment search and assist in determining clients' marketable skills.	Invoice reviewed quarterly, quarterly contract reporting	N
HMS 903	A	\$ -	M	\$ 48,576.00	\$ 48,576.00	7/5/2012	7/1/2012	6/30/2013	DOE	S	To provide on-site instructional Adult Basic Education (ABE) in a classroom setting for recipients of Federal and State TANF through the First-To-Work (FTW) Program.	Invoice reviewed monthly, program review report submitted monthly	N
HMS 903	A	\$ -	M	\$ 634,491.00	\$ 634,491.00	7/17/2012	7/1/2012	6/30/2013	DLIR	S	To deliver expert manpower service in the areas of Job Development for TANF First-to-Work (FTW) clientele.	Invoice reviewed monthly.	N
HMS 903	A	\$ 270,810	M	\$ 1,700,000.00	\$ 1,429,190.00	5/16/2012	7/1/2012	6/30/2013	GOODWILL INDUSTRIES	S	To engage prospective employers from the private sector in the welfare-to-work effort, with the goal of providing appropriate and meaningful subsidized employment opportunities to TANF/TAONF recipients actively participating in the work programs administered by the Department.	Invoice reviewed monthly, program review report submitted monthly	Y

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HMS 903	A	\$ 994,617	M	\$ 4,500,000.00	\$ 3,505,383.00	5/16/2012	7/1/2012	6/30/2013	GOODWILL INDUSTRIES	S	To provide employment, training and support services to two-parent, non-citizen, and temporarily disabled households participating with the First-To-Work (FTW) Program.	Invoice reviewed monthly, program review report submitted monthly	Y
HMS 903	A	\$ 204,352	M	\$ 395,000.00	\$ 190,648.19	10/4/2012	7/1/2012	6/30/2013	SOLIX INC.	S	Database management and bill payment services for the Supporting Employment Empowerment (SEE) Program.	Invoice reviewed monthly.	N
HMS 903	A	\$ 1,255,131	O	\$ 3,500,000.00	\$ 2,244,868.74	N/A	7/1/2012	6/30/2013	SEE HAWAII EMPLOYER REIMBURSEMENTS	S	Reimbursement payments to participating employers with the Supporting Employment Empowerment (SEE) Program.	Invoice received and reviewed on occurrence	N
HMS 903	A	\$ 28,408	M	\$ 157,596.00	\$ 129,188.43	6/27/2012	7/1/2012	6/30/2013	UH (LCC)	S	To provide adult basic education and vocational skills training to First-To-Work (FTW) participants through Leeward Community College, Office of Continuing Education and Workforce Development.	Invoice reviewed monthly, program review report submitted monthly	N
HMS 903	A	\$ 63,723	M	\$ 372,163.00	\$ 308,439.97	6/21/2012	7/1/2012	6/30/2013	UH	S	To provide campus work study opportunities to TANF and TAONF recipients through its Bridge to Hope program on all UH campuses, including the community colleges, on a statewide basis.	Invoice reviewed monthly, program review report submitted monthly	N
HMS 903	A	\$ -	M	\$ 26,400.00	\$ 26,400.00	6/25/2012	7/1/2012	6/30/2013	UH (KCC)	S	To provide occupational skills training to First-To-Work (FTW) participants out of Kapiolani Community College.	Invoice reviewed monthly, program review report submitted monthly	N

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HMS 903	N	\$ -	M	\$ 100,000.00	\$ 100,000.00	12/6/2012	1/1/2013	12/31/2013	ALU LIKE INC	S	To provide financial literacy services to TANF eligible families on Oahu.	Invoice reviewed monthly, program review report submitted monthly	Y
HMS 903	A	\$ 193,222	M	\$ 741,048.00	\$ 547,826.15	6/1/2012	7/1/2012	6/30/2013	CHILD AND FAMILY SERVICES	S	The purpose of domestic violence advocacy services is to provide assessment, counseling, intervention, case management, and referral to legal and supportive services to TANF clients who are currently faced with Domestic Violence issues.	Invoice reviewed monthly, program review report submitted monthly	Y
HMS 903	A	\$ -	O	\$ 6,383,360.00	\$ 6,383,360.00	7/17/2012	7/1/2012	6/30/2013	DOE	S	Tuition for the children of low income working families enrolled in the A+ After School program operated on the DOE (but not Public Charter School) campuses Statewide.	Invoice reviewed quarterly, quarterly contract reporting	N
HMS 903	A	\$ -	M	\$ 200,000.00	\$ 200,000.00	12/14/2012	1/1/2013	12/31/2013	HAWAII FOODBANK	S	To assist TANF eligible households to care for their children in their own homes by purchasing and distributing food to eligible needy families.	Invoice reviewed monthly, program review report submitted monthly	Y

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HMS 903	N	\$ -	M	\$ 100,000.00	\$ 100,000.00	12/19/2012	1/1/2013	12/31/2013	HELPING HANDS HAWAII	S	To assist TANF eligible households out of poverty through donations of food, clothing, household items, or school supplies. They will also provide emergency cash assistance on a limited basis for families at risk of becoming homeless through direct reimbursement to vendors or direct purchase of urgently needed items.	Invoice reviewed monthly, program review report submitted monthly	Y
HMS 903	A	\$ 19,406	M	\$ 110,000.00	\$ 90,593.75	4/8/2012	7/1/2012	6/30/2013	LASH	S	To provide legal services for TANF and TAONF recipients to reduce barriers to self-sufficiency caused by domestic violence.	Invoice reviewed monthly, program review report submitted monthly	Y
HMS 903	A	\$ -	M	\$ 132,000.00	\$ 132,000.00	5/16/2012	7/1/2012	60/30/13	LASH	S	A collaboration with BESSD, SSD/CWS, and OCS/DLIR relative to the contracting and coordination of resulting services and activities to support children and their families/caretakers through affordable and accessible legal advocacy, outreach, and referral services utilizing TANF and TAONF funds and Title XX funds.	Invoice reviewed monthly, program review report submitted monthly	N

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<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Organization</u>	<u>Category E/L/P/C/G/S</u>	<u>Description</u>	<u>Explanation of How Contract is Monitored</u>	<u>POS Y/N</u>
HMS 903	N	\$ -	M	\$ 100,000.00	\$ 100,000.00	12/7/2012	1/1/2013	12/31/2013	NANAKULI HOUSING CORP	S	Program to assist TANF eligible families on the Leeward coast to succeed at home ownership by providing classes in home repair, financial literacy and essentials of home ownership, and by providing access to reusable home building materials.	Invoice reviewed monthly, program review report submitted monthly	Y
HMS 903	N	\$ -	M	\$ 100,000.00	\$ 100,000.00	12/19/2012	1/1/2013	12/31/2013	INSTITUTE FOR HUMAN SERVICES	S	Provide employment enhancement support to families who are experiencing homelessness.	Invoice reviewed monthly, program review report submitted monthly	Y
HMS 903	N	\$ -	M	\$ 100,000.00	\$ 100,000.00	Pending	1/1/2013	12/31/2013	YWCA OF OAHU	S	To expand transitional living services and increase existing services for financial literacy, life skills training and community networking for TANF eligible households on Oahu in order to assist these families out of poverty.	Invoice reviewed monthly, program review report submitted monthly	Y
HMS 903	A	\$ -	M	\$ 44,968.00	\$ 44,968.00	8/16/2012	8/1/2012	6/30/2013	YWCA OF KAUAI	S	To provide assessment, counseling, intervention, case management, and referral to legal and supportive services to TANF clients who are currently faced with Domestic Violence issues.	Invoice reviewed monthly, program review report submitted monthly	Y
HMS 903	A	\$ 103,110	M	\$ 984,724.00	\$ 881,613.71	6/12/2012	7/1/2012	6/30/2013	CATHOLIC CHARITIES HAWAII	S	Housing Placement Program	Prog. Specialist Assigned	N
HMS 903	A	\$ -	M	\$ 379,000.00	\$ 379,000.00	6/18/2012	7/1/2012	6/30/2013	FAMILY LIFE CENTER	S	Housing Placement Program	Prog. Specialist Assigned	N

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HMS 903	A	\$ -	M	\$ 440,000.00	\$ 440,000.00	6/7/2012	7/1/2012	6/30/2013	INSTITUTE FOR HUMAN SERVICES	S	Housing Placement Program	Prog. Specialist Assigned	N
HMS 903	A	\$ -	M	\$ 100,000.00	\$ 100,000.00	6/4/2012	7/1/2012	6/30/2013	MAUI ECONOMIC OPPORTUNITY, INC.	S	Housing Placement Program	Prog. Specialist Assigned	N
HMS 903	A	\$ 148,976	M	\$ 528,000.00	\$ 379,023.65	6/26/2012	7/1/2012	6/30/2013	HOPE SERVICES HAWAII, INC.	S	Housing Placement Program	Prog. Specialist Assigned	N
HMS 903	A	\$ 100,458	M	\$ 153,498.00	\$ 53,040.00	7/25/2012	8/1/2012	7/31/2013	HOUSING SOLUTIONS, INC.	S	4 transitional shelters: Kalaokahua; Nakolea; Loliana; Vancouver House	Prog. Specialist Assigned	N
HMS 903	A	\$ 253,332	M	\$ 633,330.00	\$ 379,998.00	7/25/2012	8/1/2012	7/31/2013	INSTITUTE FOR HUMAN SERVICES	S	2 emergency shelters: Sumner; Ka'aahi	Prog. Specialist Assigned	N
HMS 903	A	\$ 402,666	M	\$ 1,019,444.00	\$ 616,778.00	7/24/2012	8/1/2012	7/31/2013	KA HALE A KE OLA HOMELESS RESOURCES CENTERS, INC.	S	emergency & transitional shelters: KHAKO-Westside; KHAKO-Central	Prog. Specialist Assigned	N
HMS 903	N	\$ -	M	\$ 100,000.00	\$ 100,000.00	12/19/2012	1/1/2013	12/31/2013	BIG BROTHERS BIG SISTERS OF HONOLULU	S	To provide mentoring services for at-risk children and youth on Oahu.	Invoice reviewed monthly, program review report submitted monthly	Y
HMS 903	N	\$ -	M	\$ 100,000.00	\$ 100,000.00	12/14/2012	1/1/2013	12/31/2013	BOYS AND GIRLS CLUBS HAWAII ALLIANCE	S	To provide a Youth Service Center program where service activities which are conducted and available during after-school hours, weekends and school intercessions and holidays.	Invoice reviewed monthly, program review report submitted monthly	Y
HMS 903	N	\$ -	M	\$ 100,000.00	\$ 100,000.00	12/11/2012	1/1/2013	12/31/2013	CATHOLIC CHARITIES HAWAII	S	To provide a community based abstinence education mentoring program for Youth Challenge Academy cadets on Oahu.	Invoice reviewed monthly, program review report submitted monthly	Y
HMS 903	N	\$ -	M	\$ 100,000.00	\$ 100,000.00	Pending	1/1/2013	12/31/2013	CHILD AND FAMILY SERVICES	S	To enhance services currently being offered to at-risk youth at Hale O Ulu School.	Invoice reviewed monthly, program review report submitted monthly	Y

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HMS 903	N	\$ -	M	\$ 2,400,000.00	\$ 2,400,000.00	9/12/2012	10/1/2012	9/30/2013	DOE	S	Uniting Peer Learning, Integrating New Knowledge (UPLINK) is an after school middle school teen pregnancy prevention program	Invoice reviewed monthly, program review report submitted monthly	N
HMS 903	N	\$ -	M	\$ 100,000.00	\$ 100,000.00	12/19/2012	1/1/2013	12/31/2013	GOODWILL INDUSTRIES	S	To enhance services currently being offered to at-risk youth through the vendor's Ola I Ka Hana program, working with at-risk youth to assist them in completing school, obtaining and maintaining employment.	Invoice reviewed monthly, program review report submitted monthly	Y
HMS 903	N	\$ -	M	\$ 100,000.00	\$ 100,000.00	12/19/2012	1/1/2013	12/31/2013	HALE KIPA, INC.	S	To provide outreach to homeless youth in the geographic areas of Waikiki, Waianae, North Shore, and Waimanalo.	Invoice reviewed monthly, program review report submitted monthly	Y
HMS 903	N	\$ -	M	\$ 100,000.00	\$ 100,000.00	Pending	1/1/2013	12/31/2013	KOKUA KALIHI VALLEY	S	To enhance services offered to at-risk children and needy adults in TANF eligible families by providing parenting education and counseling.	Invoice reviewed monthly, program review report submitted monthly	Y
HMS 903	N	\$ -	M	\$ 100,000.00	\$ 100,000.00	12/14/2012	1/1/2013	12/31/2013	PARENTS AND CHILDREN TOGETHER	S	To provide a family center core services that include basic support, counseling, training, life skills, and budgeting skills to TANF eligible families residing in the community of Kalihi, with an emphasis on families residing in the Kuhio Park Terrace public housing.	Invoice reviewed monthly, program review report submitted monthly	Y

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HMS 903	N	\$ -	M	\$ 100,000.00	\$ 100,000.00	Pending	1/1/2013	12/31/2013	SALVATION ARMY	S	To provide home based parenting and family counseling for graduates of substance abuse treatment and their families.	Invoice reviewed monthly, program review report submitted monthly	Y
HMS 903	N	\$ -	M	\$ 100,000.00	\$ 100,000.00	12/19/2012	1/1/2012	12/31/2012	SALVATION ARMY	S	To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources which are conducted and available during after-school hours, weekends and school intercessions and holidays.	Invoice reviewed monthly, program review report submitted monthly	Y
HMS 903	N	\$ -	O	\$ 1,500,000.00	\$ 1,500,000.00	4/16/2012	7/1/2012	6/30/2013	DHS/SOCIAL SERVICES DIVISION	S	Enhancement of current procured case management and advocacy services at the domestic violence shelters to specifically address the needs of the TANF recipients who are victims of domestic violence; and family strengthening services to reduce the incidence of child abuse and neglect in the community	Invoice reviewed quarterly	N

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HMS 903	N	\$ -	O	\$ 2,816,000.00	\$ 2,816,000.00	4/18/2012	7/1/2012	6/30/2013	DHS/SOCIAL SERVICES DIVISION	S	To provide services to promote child health and development in newborns of families at risk by increasing pre-natal intakes and improving the ratio of child development and clinical specialists to the number of families served.	Invoice reviewed quarterly	N
HMS 903	N	\$ -	M	\$ 100,000.00	\$ 100,000.00	12/14/2012	1/1/2013	12/31/2013	SUSANNAH WESLEY COMMUNITY CENTER	S	To provide home based parenting and family counseling in the Kalihi area.	Invoice reviewed monthly, program review report submitted monthly	Y
HMS 903	N	\$ -	M	\$ 100,000.00	\$ 100,000.00	Pending	1/1/2013	12/31/2013	YWCA OF KAUAI	S	To provide after-school activities, positive mentoring, and computer training for youth residing on the island of Kauai.	Invoice reviewed monthly, program review report submitted monthly	Y
HMS 903	N	\$ -	O	\$ 153,516.00	\$ 153,516.00	8/17/2012	9/1/2012	12/31/2012	CHASSMAN CONSULTING, INC	S	To provide services involving TANF (Temporary Assistance For Needy Families) policies; pursuit and maximization of Federal funding; and TANF Maintenance-of-Effort (MOE) initiatives.	Invoice received and reviewed on occurrence. Report on services provided submitted with invoice for review.	N
HMS 903	A	\$ 1,552,772	M	\$ 4,000,000.00	\$ 2,447,228.00	6/28/2012	7/1/2012	6/30/2013	CYRCA INC	S	To provide medical and psychological examinations and determine whether the client is deemed disabled.	Invoice reviewed monthly, program review report submitted monthly	N
HMS 903	A	\$ 129,375	O	\$ 650,000.00	\$ 520,625.00	2/3/2012	2/29/2012	2/28/2013	LASH	S	Advocacy services for disabled individuals to assist them in accessing supplemental security income (SSI) or social security disability income (SSDI) benefits.	Invoice received and reviewed on occurrence.	N

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HMS 903	N	\$ 118,008	O	\$ 129,808.00	\$ 11,800.00	5/1/2012	5/1/2012	4/30/2013	Honolulu Community Action Program	S	To provide process LIHEAP applications and provide outreach services for LIHEAP on Oahu.	Case Reviews and site visits.	N
HMS 903	N	\$ 83,106	O	\$ 91,416.00	\$ 8,310.00	5/1/2012	5/1/2012	4/30/2013	Hawaii County Economic Opportunity Council	S	To provide process LIHEAP applications and provide outreach services for LIHEAP on Hawaii.	Case Reviews and site visits.	N
HMS 903	N	\$ 28,170	O	\$ 30,988.00	\$ 1,342.00	5/1/2012	5/1/2012	4/30/2013	MAUI ECONOMIC OPPORTUNITY, INC.	S	To provide process LIHEAP applications and provide outreach services for LIHEAP on Maui.	Case Reviews and site visits.	N
HMS 903	N	\$ 13,428	O	\$ 14,770.00	\$ 2,818.00	5/1/2012	5/12/2012	4/30/2013	Kauai Economic Opportunity, Inc.	S	To provide process LIHEAP applications and provide outreach services for LIHEAP on Kauai.	Case Reviews and site visits.	N
HMS 903	N	500,000.00	O	\$ 500,000.00	\$ -	9/28/2012	10/1/2012	9/30/2013	HAWAII DEPT OF HEALTH (DOH)	S	To provide nutrition education services to SNAP eligibles statewide	Program Specialist	Y
HMS 903	N	256,605.00	O	\$ 256,605.00	\$ -	9/24/2012	10/1/2012	9/30/2013	UNIVERSITY OF HAWAII (CTHAR)	S	To develop a nutrition education plan and provide nutrition education services to SNAP eligibles statewide.	Program Specialist	Y
HMS 903	N	74,205.21	A	\$ 148,410.42	\$ 74,205.21	9/26/2011	10/1/2011	9/30/2012	Salvation Army	S	To provide SNAP Outreach services on Maui	Program Specialist	Y
HMS 903	N	54,382.00	O	\$ 108,764.00	\$ 54,382.00	9/24/2012	10/1/2012	9/30/2013	Helping Hands Hawaii	S	To provide SNAP Outreach services on Oahu	Program Specialist	Y
HMS 903	N	36,065.90	A	\$ 72,131.00	\$ 36,065.10	9/24/2012	10/1/2012	9/30/2013	Hope Services Hawaii	S	To provide SNAP Outreach services on Hawaii	Program Specialist	Y
HMS 301	A	\$ 77,974	M	\$ 935,687.00	\$ 804,443.60	7/1/2010	7/1/2010	6/30/2016	Parents	S	Comprehensive Counseling - Voluntary Case Management	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 25,264		\$ 303,169.00	\$ 218,222.40				Parents		Comprehensive Counseling - Voluntary Case Management		
HMS 301	A	\$ 41,025	M	\$ 492,300.00	\$ 290,611.77	7/1/2010	7/1/2010	6/30/2016	Child & Family Services	S	Comprehensive Counseling - Voluntary Case Management	Both fiscal and activity reports for compliance of contract	Y

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HMS 301	N	\$ 8,898		\$ 106,775.00	\$ 79,306.27				Child & Family Services		Comprehensive Counseling - Voluntary Case Management		
HMS 301	A	\$ 80,894	M	\$ 970,730.00	\$ 583,654.89	7/1/2010	7/1/2010	6/30/2016	Child & Family Services	S	Comprehensive Counseling - Voluntary Case Management	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 17,351		\$ 208,211.00	\$ 137,573.57				Child & Family Services		Comprehensive Counseling - Voluntary Case Management		
HMS 301	N	\$ 8,147		\$ 97,762.00	\$ 68,959.52				Child & Family Services		Comprehensive Counseling - Voluntary Case Management		
HMS 301	A	\$ 297,801	M	\$ 3,573,606.00	\$ 2,129,287.96	7/1/2010	7/1/2010	6/30/2016	Catholic Charities Hawaii	S	Comprehensive Counseling - Voluntary Case Management	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 104,455		\$ 1,253,461.44	\$ 767,872.39				Catholic Charities Hawaii		Comprehensive Counseling - Voluntary Case Management		
HMS 301	N	\$ 4,178		\$ 50,138.04	\$ 34,410.75				Catholic Charities Hawaii		Comprehensive Counseling - Voluntary Case Management		
HMS 301	A	\$ 64,830	M	\$ 777,963.00	\$ 475,936.92	7/1/2010	7/1/2010	6/30/2016	Catholic Charities Hawaii	S	Comprehensive Counseling - Voluntary Case Management-Permanency Support Services	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 8,974		\$ 107,686.44	\$ 80,448.42				Catholic Charities Hawaii		Comprehensive Counseling - Voluntary Case Management-Permanency Support Services		
HMS 301	N	\$ 2,441		\$ 29,295.96	\$ 21,147.99				Catholic Charities Hawaii		Comprehensive Counseling - Voluntary Case Management-Permanency Support Services		
HMS 301	A	\$ 15,557	M	\$ 186,678.00	\$ 109,269.08	7/1/2010	7/1/2010	6/30/2016	Child & Family Services	S	Molokai Intergrated Support Services	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 12,337		\$ 148,041.00	\$ 87,001.58				Child & Family Services		Molokai Intergrated Support Services		

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HMS 301	A	\$ 3,370	M	\$ 40,435.00	\$ 23,565.00	7/1/2010	7/1/2010	6/30/2016	Parents and Children Together	S	Lanai Integrated Support Services	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 7,583		\$ 91,000.00	\$ 52,420.00				Parents and Children Together				
HMS 301	A					7/1/2010	7/1/2010	6/30/2016	Child & Family Services	S	Family Strengthening	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 13,333	M	\$ 160,000.00	\$ 92,210.16				Child & Family Services				
HMS 301	A					7/1/2010	7/1/2010	6/30/2016	Child & Family Services	S	Family Strengthening	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 11,250	M	\$ 135,000.00	\$ 81,324.55				Child & Family Services				
HMS 301	A					7/1/2010	7/1/2010	6/30/2016	Parents and Children Together	S	Family Strengthening	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 22,917	M	\$ 275,000.00	\$ 171,845.83				Parents and Children Together				
HMS 301	A					7/1/2010	7/1/2010	6/30/2016	Parents and Children Together	S	Family Strengthening	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 57,917	M	\$ 695,000.00	\$ 429,841.70				Parents and Children Together				
HMS 301	A					7/1/2010	7/1/2010	6/30/2016	NPK	S	Family Strengthening	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 16,667	M	\$ 200,000.00	\$ 134,838.43				NPK				
HMS 301	A	\$ 86,120	M	\$ 1,033,443.00	\$ 880,847.42	7/1/2011	7/1/2011	6/30/2017	KCPC	S	MDT /Psych Evaluations	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 71,057	M	\$ 854,468.00	\$ 691,431.27				KCPC				
HMS 301	A	\$ 329,049	M	\$ 3,948,539.00	\$ 1,480,769.88	7/1/2012	7/1/2012	6/30/2018	PIDF	S	Resource Family/ Recruit-Support	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 6,367	M	\$ 76,407.00	\$ 992,634.62				PIDF				

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HMS 301	A					7/1/2011	7/1/2011	6/30/2017	Child & Family Services	S	Sex Abuse TX	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 17,702	M	\$ 212,420.00	\$ 119,827.50				Child & Family Services				
HMS 301	A					7/1/2011	7/1/2011	6/30/2017	YWCA	S	Sex Abuse TX	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 15,651	M	\$ 187,814.00	\$ 116,885.50				YWCA				
HMS 301	A					7/1/2011	7/1/2011	6/30/2017	Child & Family Services	S	Sex Abuse TX	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 7,975	M	\$ 95,700.00	\$ 62,543.00				Child & Family Services				
HMS 301	A					7/1/2011	7/1/2011	6/30/2017	CCH	S	Sex Abuse TX	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 31,480	M	\$ 377,756.00	\$ 252,719.00				CCH				
HMS 301	A					7/1/2011	7/1/2011	6/30/2017	Child & Family Services	S	Sex Abuse TX	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 20,987	M	\$ 251,838.00	\$ 153,666.00				Child & Family Services				
HMS 301	A					7/1/2011	7/1/2011	6/30/2017	Child & Family Services	S	Sex Abuse TX	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 7,936	M	\$ 95,230.00	\$ 57,622.50				Child & Family Services				
HMS 301	A					7/1/2010	7/1/2010	6/30/2016	Hina Mauka	S	SAAMS	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 17,875	M	\$ 214,500.00	\$ 173,184.00				Hina Mauka				
HMS 301	A					7/1/2010	7/1/2010	6/30/2016	Hope,Help,H	S	SAAMS	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 2,342	M	\$ 28,102.00	\$ 20,511.00				Hope,Help,H				
HMS 301	A					7/1/2010	7/1/2010	6/30/2016	Aloha House	S	SAAMS	Both fiscal and activity reports for compliance of contract	Y

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HMS 301	N	\$ 3,974	M	\$ 47,683.33	\$ 37,133.32				Aloha House				
HMS 301	A					7/1/2010	7/1/2010	6/30/2016	Lokahi Tx	S	SAAMS	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 14,750	quarterly	\$ 59,000.00	\$ 47,757.00				Lokahi Tx				
HMS 301	A					7/1/2010	7/1/2010	6/30/2016	Lokahi Tx	S	SAAMS	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 6,350	quarterly	\$ 25,400.00	\$ 22,983.00				Lokahi Tx				
HMS 301	A	\$ 26,497	M	\$ 317,968.75	\$ 209,444.97	7/1/2010	7/1/2010	6/30/2016	Hale Kipa	S	Emergency Shelter	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N								Hale Kipa				
HMS 301	A	\$ 30,296	M	\$ 363,550.00	\$ 152,875.00	7/1/2010	7/1/2010	6/30/2016	COYSA	S	Emergency Shelter	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N								COYSA				
HMS 301	A	\$ 2,464	M	\$ 29,563.00	\$ 19,339.56	7/1/2010	7/1/2010	6/30/2016	Hale Opio Kauai Inc	S	Emergency Shelter	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N								Hale Opio Kauai Inc				
HMS 301	A	\$ 16,947	M	\$ 203,363.00	\$ 168,616.70	7/1/2010	7/1/2010	6/30/2016	SAFTS	S	Emergency Shelter	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N								SAFTS				
HMS 301	A	\$ 195	M	\$ 2,337.00	\$ 1,869.60	7/1/2010	7/1/2010	6/30/2016	MYFS	S	Emergency Shelter	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N								MYFS				
HMS 301	A	\$ 39,073	M	\$ 468,875.00	\$ 275,962.57	7/1/2010	7/1/2010	6/30/2016	Aloha Care	S	Emergency Shelter	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N								Aloha Care				
HMS 301	A	\$ 68,363	M	\$ 820,356.00	\$ 615,178.42	6/15/2008	6/15/2008	6/30/2013	FPH	S	Waianae Receiving Home	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N		M	\$ 27,411.00	\$ 14,386.88				FPH				

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HMS 301	A	\$ 7,587	M	\$ 63,627.00	\$ 47,772.78	7/1/2010	7/1/2010	6/30/2016	SAFTS	S	Ind. Living Prog.	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N		M	\$ 17,177.00	\$ 8,944.42				SAFTS				
HMS 301	A	\$ 3,938	M	\$ 30,073.00	\$ 23,013.38	7/1/2010	7/1/2010	6/30/2016	Child & Family Services	S	Ind. Living Prog.	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N		M	\$ 19,480.00	\$ 10,253.40				Child & Family Services				
HMS 301	A	\$ 6,869	M	\$ 62,231.00	\$ 47,683.20	7/1/2010	7/1/2010	6/30/2016	MYFS	S	Ind. Living Prog.	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N		M	\$ 88,521.00	\$ 34,739.90				MYFS				
HMS 301	A	\$ 40,722	M	\$ 400,146.00	\$ 291,362.94	7/1/2010	7/1/2010	6/30/2016	HK	S	Ind. Living Prog.	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N		M	\$ 27,411.00	\$ 14,921.96				HK				
HMS 301	A	\$ 7,587	M	\$ 63,627.00	\$ 48,724.14	7/1/2010	7/1/2010	6/30/2016	SAFTS	S	Ind. Living Prog.	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N			\$ -					SAFTS				
HMS 301	A	\$ 13,113	M	\$ 157,360.00	\$ 97,421.67	7/1/2009	7/1/2009	6/30/2013	Kids Hurt Too	S	ILP HFYC	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N								Kids Hurt Too				
HMS 301	A					7/1/2011	7/1/2011	6/30/2017	CCH	S	ICPC	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 35,511	M	\$ 426,130.00	\$ 248,575.85				CCH				
HMS 301	A					7/1/2011	7/1/2011	6/30/2017	CCH	S	Infant/Tod FC	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 36,676	M	\$ 440,110.00	\$ 286,963.50				CCH				
HMS 301	A	\$ 39,000	Quarter 1	\$ 39,000.00	\$ -	7/1/2010	7/1/2010	6/30/2016	**NP of Puna	S	NP PUNA Title IVB2	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 16,107	M	\$ 193,287.00	\$ 121,984.33				**NP of Puna				

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HMS 301	A			\$ -					UHMC	S	CWS CQI	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N		M	\$ 767,000.00					UHMC				
HMS 301	A			\$ -					UH Law School	S	UH Law School Project	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N		M	\$ 258,872.00					UH Law School				
HMS 301	A			\$ -					Office of the Atty General	S	AG Legal Services - MOA	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N			\$ 1,769,149.44					Office of the Atty General				
HMS 301	A			\$ -					UHMC	S	SHAKA	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N			\$ 500,000.00					UHMC				
HMS 301	A	\$ 60,030	M	\$ 720,361.85	\$ 720,361.85	5/1/2007	5/1/2007	Contract term ended 6/31/12; currently in extension till 12/31/12 but pending approval of further extension till 6/30/13.	ITS	S	CRIMINAL RECORD CHECK SVS	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N								ITS				
HMS 301	A	\$ 15,148	M	\$ 181,772.00	\$ 145,615.72	7/1/2010	7/1/2010	6/30/2016	Child & Family Services	S	Domestic Viol.* new contract # effective 10/1/10	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 13,185	M	\$ 158,228.00	\$ 98,281.73				Child & Family Services				
HMS 301	A	\$ 13,900	M	\$ 166,803.00	\$ 139,730.62	7/1/2010	7/1/2010	6/30/2016	YWCA	S	Domestic Viol.* new contract # effective 10/1/10	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 12,100	M	\$ 145,197.00	\$ 94,269.38				YWCA				

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HMS 301	A	\$ 19,824	M	\$ 237,890.00	\$ 206,159.26	7/1/2010	7/1/2010	6/30/2016	WHW	S	Domestic Viol.* new contract # effective 10/1/10	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 17,256	M	\$ 207,074.00	\$ 127,563.72				WHW				
HMS 301	A	\$ 23,791	quarterly	\$ 95,163.00	\$ 77,913.68	7/1/2010	7/1/2010	6/30/2016	Hale Ho'omalu	S	Domestic Viol.* new contract # effective 10/1/10	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 20,709	quarterly	\$ 82,837.00	\$ 63,952.64				Hale Ho'omalu				
HMS 301	A	\$ 35,285	M	\$ 423,423.00	\$ 389,615.32	7/1/2010	7/1/2010	6/30/2016	Child & Family Services	S	Domestic Viol.* new contract # effective 10/1/10	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 30,715	M	\$ 368,577.00	\$ 259,826.71				Child & Family Services				
HMS 301	A	\$ 16,930	M	\$ 203,157.00	\$ 163,388.32	7/1/2010	7/1/2010	6/30/2016	Parents and Children Together	S	Domestic Viol.* new contract # effective 10/1/10	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 14,737	M	\$ 176,843.00	\$ 132,632.27				Parents and Children Together				
HMS 301	A	\$ 15,148	M	\$ 181,772.00	\$ 149,611.72	7/1/2010	7/1/2010	6/30/2016	Child & Family Services	S	Domestic Viol.* new contract # effective 10/1/10	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 13,186	M	\$ 158,228.00	\$ 99,231.65				Child & Family Services				
HMS 301	A	\$ 9,145	M	\$ 109,740.00	\$ 102,876.86	7/1/2010	7/1/2010	6/30/2016	Windward SAS	S	Domestic Viol.* new contract # effective 10/1/10	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 7,960	M	\$ 95,524.00	\$ 50,919.37				Windward SAS				
HMS 301	A	\$ 11,408	M	\$ 136,893.00	\$ -	7/1/2010	7/1/2010	6/30/2016	DVAC	S	Teen DV	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 7,206	M	\$ 86,470.00	\$ 28,561.23				DVAC				
HMS 301	A			\$ -					DHS	S	DV Admin.Costs	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N			\$ 42,834.00					DHS				
HMS 301	A			\$ 100,000.00					OCS MOA	S	OCS In-shelter DV legal Svs MOA	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N			\$ -					OCS MOA				

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HMS 301	A			\$ 100,000.00					procurement pending	S	Immigrant DV Services	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N			\$ -					procurement pending				
HMS 301	A			\$ 1,754,126.00					SEE DV SECTION	S	CCSS-VCM DV comm . Services	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N			\$ -					SEE DV SECTION				
HMS 301	A			\$ -					Kauai Child. Just.	S	Child. Justice	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 19,743	Quarterly	\$ 78,973.75	\$ 78,973.75	7/1/2012	7/1/2012	6/30/2014	Kauai Child. Just.				
HMS 301	A			\$ -					Mauai Child. Just	S	Child. Justice	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 6,248	Quarterly	\$ 24,991.25	\$ 24,991.25	7/1/2012	7/1/2012	6/30/2014	Mauai Child. Just				
HMS 301	A			\$ -					MFSS	S	Enhanced Healthy Start	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 37,957	M	\$ 45,536.00	\$ 33,400.42	7/1/2008	7/1/2008	6/30/2014	MFSS				
HMS 301	A			\$ -					Cath Charities	S	Enhanced Healthy Start	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 32,854	M	\$ 394,240.00		7/1/2008	7/1/2008	6/30/2014	Cath Charities				
HMS 301	A			\$ -					YWCA	S	Enhanced Healthy Start	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 30,976	M	\$ 371,712.00	\$ 241,271.04	7/1/2008	7/1/2008	6/30/2014	YWCA				
HMS 301	A			\$ -					Child & Family Services	S	Enhanced Healthy Start	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 14,550	M	\$ 174,592.00	\$ 115,646.72	7/1/2008	7/1/2008	6/30/2014	Child & Family Services				
HMS 301	A			\$ -					FSSWH	S	Enhanced Healthy Start	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 29,334	M	\$ 352,000.00	\$ 216,723.00	7/1/2008	7/1/2008	6/30/2014	FSSWH				

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HMS 301	A			\$ -					MFSS	S	Enhanced Healthy Start	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 33,518	M	\$ 402,208.00	\$ 289,115.34	7/1/2008	7/1/2008	6/30/2014	MFSS				
HMS 301	A			\$ -					Parents and Children Together	S	Enhanced Healthy Start	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 49,750	M	\$ 596,992.00	\$ 414,114.56	7/1/2008	7/1/2008	6/30/2014	Parents and Children Together				
HMS 301	A			\$ -					Child & Family Services	S	Enhanced Healthy Start	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 39,894	M	\$ 478,720.00	\$ 326,576.18	7/1/2008	7/1/2008	6/30/2014	Child & Family Services				
HMS 301	A	\$ 62,500	M	\$ 750,000.00	\$ 491,554.66	7/1/2012	4/1/2012	12/31/2012	Blueprint for Change	S	Neighborhood Places	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 235,000	Quarter 1	\$ 235,000.00	\$ -				Blueprint for Change				
HMS 301	A	\$ 100,000	Semi-annual	\$ 100,000.00	\$ 50,000.00	7/1/2012	7/1/2012	6/30/2016	OCS MOA	S	Legal Services	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 11,708	M	\$ 140,500.00	\$ 140,500.00	7/1/2012	7/1/2012	6/30/2014	Womens Way	S	Substance Abuse TX		
HMS 301	A	\$ 222,394	M	\$ 2,668,732.00	\$ 1,653,996.20	7/1/2010	7/1/2010	6/30/2016	EPIC	S	Ohana Conferencing	Both fiscal and activity reports for compliance of contract	
HMS 301	N	\$ 23,972	M	\$ 287,668.00	\$ 190,675.00	7/1/2010	7/1/2010	6/30/2016	EPIC				
HMS 301	A			\$ -					EPIC	S	Family Connections	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 11,470	M	\$ 137,638.25	\$ -	10/13/2009	10/13/2009	9/30/2012	EPIC				
HMS 301	A			\$ -					Catalyst Group		Fam Connections Eval	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 11,250	Quarterly	\$ 11,250.00	\$ -	10/13/2009	10/13/2009	6/30/2012	Catalyst Group	S			
HMS 301	A			\$ -		7/1/2012	7/1/2012	6/30/2013	CCH	S	GIA Sex Abuse Safe & Sound	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 37,500	Quarterly	\$ 150,000.00	\$ 112,500.00								

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HMS 301	A					7/1/2012	7/1/2012	6/30/2013	DVAC	S	GIA Domestic Violence Legal Svcs	Both fiscal and activity reports for compliance of contract	Y
HMS 301	N	\$ 51,157	quarterly	\$ 204,628.00	\$ 102,314.00								
HMS 601	A	\$ 37,195	M	\$ 2,678,028.00	\$ 2,120,105.00	9/15/2011	7/1/2011	6/30/2017	Community Ties of America	S	Licenses Case Management Agencies (CMAs); Certifies Community Care Foster Family Homes (CCFFHs) for the elderly and disabled statewide. Follows up on complaints.	Monthly and Quarterly reports along with work product	Y
HMS 601	N	\$ 30,430	M	\$ 2,191,116.00	\$ 1,734,633.00								
HMS 601	A	\$ 5,301	M	\$ 63,606.00	\$ 47,704.00	6/30/2012	7/1/2012	6/30/2013	Community Ties of America	S	Establishes the curriculum requirements for state certification of nurse aide training programs and state approval for Federal Recertification Training Programs. Requirements of the training are mandated by Federal and State law	Quarterly reports along with work product	Y
HMS 601	N	\$ 4,337	M	\$ 52,042.00	\$ 39,032.00								
HMS 601	A	\$ 4,167	M	\$ 50,000.00	\$ 37,500.00	6/30/2012	6/30/2012	6/30/2013	Community Ties of America	S	Licenses Adult Day Care Centers statewide. Follows up on complaints	Monthly and Quarterly reports along with work product	Y
HMS 401	25%A 5%N	\$60,000,000.00	M	\$ 60,000,000.00		1/1/2009	8/1/2012	3/31/2013	ACS	G	Fiscal Agent	Monitored by provisions of the RFP	N
HMS 401	25% A 75%N	\$8,000,000.00	M	\$ 8,000,000.00		7/1/2002	7/1/2012	6/30/2013	AHCCCS	G	HPMMIS	MQD Systems Office	N
HMS 401	48.14% A 51.86% N	\$698,900,000.00	M	\$ 698,900,000.00		7/1/2012	7/1/2012	12/31/2013	AlohaCare/HMSA/Kaiser/O hana/UHC	S	QUEST Medical	Monitored by provisions of the RFP	N
HMS 401	50%A 50%N	\$5,250,000.00	M	\$ 5,250,000.00		1/1/2009	8/1/2012	2/28/2013	APS Healthcare	S	Behavioral Health Services	Monitored by provisions of the RFP	Y
HMS 401	50%A 50%N	\$500,000.00	M	\$ 500,000.00		11/22/2011	7/1/2012	6/30/2013	Covington & Burling	C	1115 Waiver	HCSB Office	N

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HMS 401	50%A 50%N	\$222,612.00	M	\$ 222,612.00		2/1/2010	1/1/2013	12/31/2013	Cyrca	G	Medical Consultants	Monitored by provisions of the RFP	N
HMS 401	50%A 50%N	\$3,833,333.00	M	\$ 3,833,333.00		8/1/2012	8/1/2012	6/30/2013	HDS	G	Dental TPA	Monitored by provisions of the RFP	N
HMS 401	50%A 50%N	\$5,912,000.00	M	\$ 5,912,000.00		7/1/2008	7/1/2012	6/30/2013	Cyrca	G	Catastrophic	Monitored by provisions of the RFP	N
HMS 401	50%A 50%N	\$5,261,200.00	M	\$ 5,261,200.00		7/1/2009	7/1/2012	6/30/2013	Cyrca	G	Orgran Transplant	Monitored by provisions of the RFP	N
HMS 401	48.14% A 51.86% N	\$654,200,000.00	M	\$ 654,200,000.00		2/4/2008	7/1/2012	6/30/2013	Evercare/Ohana	S	QUEST Expanded Access	Monitored by provisions of the RFP	N
HMS 902	10%A 90% N	\$800,000.00	M	\$ 800,000.00		11/9/2011	7/1/2012	6/30/2013	Hawaii Primary Care Association	S	Education & Outreach Svcs	Monitored by provisions of the RFP	Y
HMS 902	100% A	\$550,000.00	M	\$ 550,000.00		2/28/2012	2/28/2012	2/27/2013	Hawaii Primary Care Association	S	Hawaii Immigrant Initiative	Monitored by provisions of the RFP	Y
HMS 902	50%A 50%N	\$170,000.00	M	\$ 170,000.00		9/28/2010	7/1/2012	6/30/2013	HPAREF	S	Ombudsman	Monitored by provisions of the RFP	N
HMS 902	25% A 75%N	\$1,279,831.00	M	\$ 1,279,831.00		2/1/2010	1/1/2013	12/31/2013	HSAG	G	PRO/EQRO	Monitored by provisions of the RFP	N
HMS 902	50%A 50%N	\$500,000.00	M	\$ 500,000.00		7/28/2011	7/1/2012	6/30/2013	Milliman	G	Actuary Services	MQD Finance Office	N
HMS 902	50%A 50%N	\$305,650.00	M	\$ 305,650.00		12/22/2008	7/1/2012	6/30/2013	Myers & Stauffer	G	Case Mix Implementation	Monitored by provisions of the RFP	N
HMS 902	10%A 90% N	\$1,857,073.00	M	\$ 1,857,073.00		3/30/2012	3/30/2012	7/31/2013	Public Consulting Group	G	Eligibility System Consultant	Monitored by provisions of the RFP	N
HMS 902	10%A 90% N	\$551,427.00	M	\$ 551,427.00		6/28/2012	6/28/2012	6/30/2013	Public Consulting Group	G	SMHP	Monitored by provisions of the RFP	N
HMS 902	50%A 50%N	\$94,000.00	M	\$ 94,000.00		5/31/2012	5/31/2012	6/30/2013	SH Consulting	G	Federal and Financial Reporting Services	Monitored by provisions of the RFP	N
HMS 902	25%A7 5%N	\$244,000.00	M	\$ 244,000.00		7/20/2012	7/20/2012	7/31/2013	SH Consulting	G	Eligibility System Support Consultant	Monitored by provisions of the RFP	N
HMS 220/ HMS 222/ HMS 229	A /C /N /X	\$ -	O: Upon delivery of service	\$ 967,380.96	\$ 967,380.96	11/21/2012	11/21/2012	3/31/2013	Emphasys Elite	S	Upgrade current Flex System to windows based Elite System	Site/Desk Monitoring	N

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HMS 220	C/N	\$ 1,632,000	O: Upon delivery of service	\$ 1,632,000.00	\$ -	2/25/2011	2/25/2011	2/28/2012	Koga Engineering & Construction, Inc.	S	Large Capacity Cesspool (LCC) Conversion at Kekaha Ha'aheo on the Island of Kauai	Site/Desk Monitoring	N
HMS 220	N	\$ 759,283	O: Upon delivery of service	\$ 789,805.55	\$ 30,522.55	11/17/2011	11/17/2011	3/12/2012	SSFM International, Inc.	S	Structural investigation and repairs at Makua Alii (1012)	Site/Desk Monitoring	N
HMS 220	N	\$ 4,650,461	O: Upon delivery of service	\$ 4,651,778.55	\$ 1,317.55	6/20/2011	7/4/2011	4/29/2012	Rainforest G Construction	S	Site & Dwelling Improvements, Phase 4A	Site/Desk Monitoring	N
HMS 220	C/N	\$ 2,783,231	O: Upon delivery of service	\$ 2,783,230.98	\$ 0.00	5/4/2012	5/4/2012	5/6/2012	Global Specialty Contractors	S	Site improvements at Puahala Homes	Site/Desk Monitoring	N
HMS 220	A/X	\$ 445,736	O: Upon delivery of service	\$ 527,228.00	\$ 81,492.00	6/29/2011	6/29/2011	6/30/2012	KONE, Inc.	S	Provide labor, materials & equipment for maintenance services at various HPHA projects on the island of Oahu	Site/Desk Monitoring	N
HMS 220	C	\$ 201,394	O: Upon delivery of service	\$ 202,394.00	\$ 1,000.00	6/23/2011	6/23/2011	7/7/2012	Helber Hastert & Fee Planners, Inc.	S	Masterplanning Services - KVH	Site/Desk Monitoring	N
HMS 220	A	\$ 64,032	O: Upon delivery of service	\$ 76,105.00	\$ 12,073.19	2/23/2010	2/23/2010	8/13/2012	Doonwood Engineering, Inc.	S	Replace 2 existing Heat Pumps and 2 existing Gas Water Heaters and provide 3 years preventative maintenance services for 8 Heat Pumps and 8 Gas Water Heaters.	Site/Desk Monitoring	N
HMS 220	N	\$ 487,908	O: Upon delivery of service	\$ 1,023,580.54	\$ 535,672.23	3/8/2012	3/8/2012	8/14/2012	Betsill Brothers	S	Interior Renovations to 20 Vacant Units	Site/Desk Monitoring	N
HMS 220	N	\$ 8,664	O: Upon delivery of service	\$ 528,724.96	\$ 520,061.23	7/5/2012	7/5/2012	8/15/2012	Central Construction	S	Renovations of Vacant Units Statewide: Group B	Site/Desk Monitoring	N
HMS 220	C	\$ 261,032	O: Upon delivery of service	\$ 266,031.70	\$ 5,000.00	11/21/2011	11/21/2011	8/17/2012	Koa Architects, LLC	S	Provide Design and Consulting Services for Painting, Re-roofing and Renovation.	Site/Desk Monitoring	N

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HMS 220	C	\$ 565,156	O: Upon delivery of service	\$ 570,156.37	\$ 5,000.00	8/29/2012	12/30/2011	9/10/2012	Prometheus Construction	S	CRM Wall Repair at Building 24	Site/Desk Monitoring	N
HMS 220	N	\$ 949,546	O: Upon delivery of service	\$ 1,543,265.32	\$ 593,718.94	6/1/2012	6/1/2012	9/21/2012	Hi Tec Roofing, Inc. Db a Hi Tec Roofing Services	S	Re-roof 3 Buildings at Mayor Wright Homes (Bldgs 24, 26 & 30) and 8 Buildings at Wahiawa Terrace (Bldgs 1-8)	Site/Desk Monitoring	N
HMS 220	C	\$ 541,080	O: Upon delivery of service	\$ 551,929.80	\$ 10,849.68	12/20/2011	12/20/2011	9/27/2012	Allana, Buick & Bers, Inc.	S	Physical Improvements at Kahekilii Terrace	Site/Desk Monitoring	N
HMS 220	C	\$ 93,063	O: Upon delivery of service	\$ 98,055.00	\$ 4,992.50	4/26/2011	4/26/2011	10/29/2012	Okahara & Associates	S	Provide Design & Consulting Services for Sewer System Improvements	Site/Desk Monitoring	N
HMS 220	A/W/N	\$ 607,277	O: Upon delivery of service	\$ 632,154.57	\$ 24,877.57	6/1/2612	6/26/2012	10/31/2012	KONE, Inc.	S	Provide labor, materials & equipment for mainteance services at various HPHA projects on the island of Oahu	Site/Desk Monitoring	N
HMS 220	C	\$ -	O: Upon delivery of service	\$ 1,388,888.00	\$ 1,388,888.00	9/19/2012	9/19/2012	10/31/2012	Summit Construction, Inc.	S	Furnish Labor & Materials for the Modernization of the existing Elevator and the Addition of a New Elevator and Elevator Lobby.	Site/Desk Monitoring	N
HMS 220	C/N	\$ 3,107,914	O: Upon delivery of service	\$ 3,503,434.27	\$ 395,520.27	5/29/2012	5/29/2012	11/29/2012	Artistic Builders Corp.	S	Provide Labor, Materials and Equipment for the Site Improvements	Site/Desk Monitoring	N
HMS 220	C	\$ 173,418	O: Upon delivery of service	\$ 491,140.00	\$ 317,722.27	9/17/2012	9/17/2012	12/17/2012	Willocks Construction Corporation	S	Provide Labor, Materials and Equipment to Replace Existing Tanks, Sewer Line Tie-In From Buildings to Existing Sewer Lines, Septic Tank Cut Off and Removal and Backfill	Site/Desk Monitoring	N
HMS 220	N	\$ 1,934,590	O: Upon delivery of service	\$ 2,139,560.00	\$ 204,970.00	7/6/2012	5/22/2012	12/31/2012	Integrated Construction	S	Electrical System Repairs	Site/Desk Monitoring	N

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HMS 220	C	\$ 1,976,304	O: Upon delivery of service	\$ 2,026,174.00	\$ 49,870.00	8/14/2012	8/14/2012	12/31/2012	Alan Shintani, Inc.	S	Exterior Accessibility Improvements and Interior Renovations of Buildings 1 thru 20 to Comply with Fair Housing Requirements.	Site/Desk Monitoring	N
HMS 220	C	\$ 170,285	O: Upon delivery of service	\$ 177,022.95	\$ 6,737.77	12/29/2011	12/29/2011	1/1/2013	Kim & Shiroma Engineers, Inc.	S	Site improvements at Puahala Homes	Site/Desk Monitoring	N
HMS 220	C	\$ 1,671,545	O: Upon delivery of service	\$ 1,687,086.00	\$ 15,541.00	11/17/2011	6/30/2010	1/11/2013	Ralph S. Inouye Co., Ltd.	S	Building Improvements: Fire Alarm, Roofing, ADA, Painting	Site/Desk Monitoring	N
HMS 220	C	\$ 573,594	O: Upon delivery of service	\$ 575,094.00	\$ 1,500.00	1/18/2012	1/18/2012	1/19/2013	JJS Construction	S	Installation of Instantaneous Gas Water Heaters and Hardware at Mayor Wright Homes (1003-AMP32)	Site/Desk Monitoring	N
HMS 220	N	\$ 2,490,096	O: Upon delivery of service	\$ 4,200,917.07	\$ 1,710,821.15	8/14/2012	9/6/2012	1/26/2013	Color Dynamics	S	Provide Labor, Materials and Equipment for Structural Repairs. Exterior Painting, Remove Damaged Planters and Install Handrails at Makua Alii (1012-AMP34)	Site/Desk Monitoring	N
HMS 220	C	\$ 954,541	O: Upon delivery of service	\$ 1,164,413.57	\$ 209,872.57	6/21/2012	6/21/2012	2/28/2013	Goodfellow Brothers, Inc.	S	Large Capacity Cesspool (LCC) Conversion at Kalaheo & Hale Hoolulu on the Island of Kaua	Site/Desk Monitoring	N
HMS 220	C	\$ 474,422	O: Upon delivery of service	\$ 510,449.32	\$ 36,027.32	6/6/2011	6/6/2011	3/9/2013	Richard Matsunaga & Associates Architects, Inc.	S	Site & Building Improvements - Kawailehua (State/Federal)	Site/Desk Monitoring	N
HMS 220	N	\$ -	O: Upon delivery of service	\$ 1,905,823.25	\$ 1,905,823.25	11/27/2012	11/29/2012	3/18/2013	Society Contracting, LLC	S	Interior Modifications to Various Vacant Units Statewide (Group B)	Site/Desk Monitoring	N
HMS 220	C	\$ 161,280	O: Upon delivery of service	\$ 161,280.00	\$ -	12/21/2011	12/21/2011	4/1/2013	GYA Architects, Inc.	S	Physical Improvements - Makani Kai Hale	Site/Desk Monitoring	N

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HMS 220	C	\$ 339,275	O: Upon delivery of service	\$ 393,963.23	\$ 54,688.23	7/1/2012	7/1/2012	4/26/2013	The Limtiaco Consulting Group	S	Sewage Treatment Plant (STP) Improvements - Kupuna Home O Waialua	Site/Desk Monitoring	N
HMS 220	C	\$ 28,608	O: Upon delivery of service	\$ 118,925.50	\$ 90,317.20	6/6/2011	6/6/2011	5/15/2013	Ronald N.S. Ho & Associates, Inc.	S	Upgrade the Electrical Distribution System	Site/Desk Monitoring	N
HMS 220	C/N	\$ 357,964	O: Upon delivery of service	\$ 556,562.00	\$ 198,597.56	3/12/2012	3/12/2012	5/27/2013	Architects Hawaii, Ltd.	S	Provide design & consulting services for re-roofing, exterior painting, exterior repairs, site improvement and ADA accessibility compliance	Site/Desk Monitoring	N
HMS 220	C	\$ 386,005	O: Upon delivery of service	\$ 630,774.37	\$ 244,769.37	12/6/2012	12/6/2012	5/29/2013	Group 70 International, Inc.	S	Site & Dwelling Improvements - AMP 38	Site/Desk Monitoring	N
HMS 220	C	\$ 42,574	O: Upon delivery of service	\$ 57,594.40	\$ 15,020.79	6/8/2011	6/8/2011	6/21/2013	GYA Architects, Inc.	S	Repairs of Interior & Exterior Areas Surrounding Building 16 Due to Boulder Damage - KVH	Site/Desk Monitoring	N
HMS 220	C	\$ 506,977	O: Upon delivery of service	\$ 569,944.00	\$ 62,967.00	11/13/2012	11/13/2012	6/30/2013	AECOM (formerly M&E Pacific)	S	Provide Consulting Services for Converting Existing Cesspools to Septic Tank Systems	Site/Desk Monitoring	N
HMS 220	C	\$ 20,100	O: Upon delivery of service	\$ 20,100.00	\$ -	6/27/2011	6/27/2011	6/30/2013	AECOM Technical Services, Inc.	S	Electrical Site Survey & Submission of Easement Map - Puuwai Momi	Site/Desk Monitoring	N
HMS 220	W	\$ -	O: Upon delivery of service	\$ 37,696.32	\$ 37,696.32	6/29/2012	6/29/2012	6/30/2013	International Wastewater Technologies	S	Sewage Treatment Plant (STP) Improvements - Kupuna Home O Waialua	Site/Desk Monitoring	N
HMS 220	A	\$ -	O: Upon delivery of service	\$ 24,660.00	\$ 24,660.00	7/16/2010	7/16/2010	7/15/2013	O&M Enterprises	S	Provide Operational and Preventative Maintenance Services for the Sewage Lift Pump Station - Wahiawa Terrace	Site/Desk Monitoring	N
HMS 220	C	\$ -	O: Upon delivery of service	\$ 131,934.56	\$ 131,934.56	6/8/2011	6/8/2011	7/29/2013	GYA Architects, Inc.	S	Design Services for the Re-roofing of 11 Residential Buildings and Administration Building - KVH	Site/Desk Monitoring	N

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HMS 220	C	\$ 714,373	O: Upon delivery of service	\$ 776,452.74	\$ 62,079.74	9/30/2012	9/30/2012	9/29/2013	GYA Architects, Inc.	S	Site & Dwelling Improvements at Kalihi Valley Homes (1005) - Phase 4	Site/Desk Monitoring	N
HMS 220	C	\$ 1,665,432	O: Upon delivery of service	\$ 3,172,830.78	\$ 1,507,399.26	9/27/2012	9/27/2012	10/31/2013	Okada Trucking Co., Ltd.	S	Modernization & Maintenance of 16 elevators on the Island of Oahu	Site/Desk Monitoring	N
HMS 220	N	\$ 1,902,879	O: Upon delivery of service	\$ 2,829,753.19	\$ 926,874.25	6/1/2012	6/1/2012	10/31/2013	Clifford Projects, Inc.	S	Modernization design for 20 multi-unit dwelling buildings (Bldg #1 thru 20) with site and infrastructure improvements - AMP 50	Site/Desk Monitoring	N
HMS 220	C	\$ 217,457	O: Upon delivery of service	\$ 368,047.00	\$ 150,590.39	9/13/2011	9/13/2011	11/2/2013	Ushijima Architects, Inc.	S	Provide Design and Consulting Services for Re-roofing and Renovations to Ke Kumu 'Ekolu (1097) and Repairs to Ke Kumu Elua (2207)	Site/Desk Monitoring	N
HMS 220	C	\$ 262,047	O: Upon delivery of service	\$ 550,981.74	\$ 288,934.55	4/7/2011	4/7/2011	11/28/2013	Rieke, Sunnland, Kona Architects, Ltd.	S	Provide Design and Consulting Services for Site & Dwelling Improvements - Ka Hale Mua	Site/Desk Monitoring	N
HMS 220	C	\$ 386,005	O: Upon delivery of service	\$ 630,774.37	\$ 244,769.37	8/14/2012	8/14/2012	11/30/2013	Group 70 International, Inc.	S	Site & Dwelling Improvements - AMP 38	Site/Desk Monitoring	N
HMS 220	C	\$ 440,839	O: Upon delivery of service	\$ 534,021.00	\$ 93,182.50	9/6/2012	9/10/2012	2/16/2014	Architects Pacific, Inc.	S	Design Upgrade of Hot Water System, Re-roof, Fire Alarm System, Plumbing Improvements, Concrete Spall Repairs, Repaint Buildings, Railing Repairs, Waterproof Courtyard Deck & Repair of Courtyard Planters - Hale Poai	Site/Desk Monitoring	N

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HMS 220	C	\$ -	O: Upon delivery of service	\$ 99,500.00	\$ 99,500.00	11/2/2012	12/3/2012	6/6/2014	Mechanical Enterprises	S	Provide Professional Services to Replace All Water lines and Install Solar Hot Water Heating Systems - Noelani	Site/Desk Monitoring	N
HMS 220	C	\$ 130,240	O: Upon delivery of service	\$ 397,729.46	\$ 267,489.46	6/27/2012	6/28/2012	6/28/2014	Richard Matsunaga & Associates Architects, Inc.	S	ADA Accessibility Compliance for Four (4) Federal projects on the Island of Kauai	Site/Desk Monitoring	N
HMS 220	C	\$ 81,102	O: Upon delivery of service	\$ 231,965.52	\$ 150,863.54	8/14/2012	8/14/2012	7/17/2014	Marc Ventura, AIA, LLC	S	Site & Dwelling Improvements - Hui O Hanamaulu	Site/Desk Monitoring	N
HMS 220	C	\$ 79,916	O: Upon delivery of service	\$ 378,426.00	\$ 298,510.00	9/8/2011	9/8/2011	7/23/2014	InSynergy Engineering	S	Provide Design and Other Professional Services to Replace Hot Water Systems in each of the Buildings - AMP 32	Site/Desk Monitoring	N
HMS 220	C	\$ 183,471	O: Upon delivery of service	\$ 370,293.00	\$ 186,822.00	7/27/2012	7/27/2012	7/31/2014	Mitsunaga & Associates	S	Design for Roof Repairs - AMP 32/40/44/49	Site/Desk Monitoring	N
HMS 220	C	\$ 214,313	O: Upon delivery of service	\$ 447,212.55	\$ 232,899.71	6/21/2011	6/21/2011	1/3/2015	Elevator Consulting Services	S	Provide Consultant Service to Modernize 17 elevators	Site/Desk Monitoring	N
HMS 220	C	\$ 1,240,608	O: Upon delivery of service	\$ 1,384,568.00	\$ 143,960.35	4/26/2011	4/26/2011	3/1/2015	INK Architects, Inc.	S	Physical Improvements to Lanakila Homes	Site/Desk Monitoring	N
HMS 220	C	\$ 236,344	O: Upon delivery of service	\$ 692,763.00	\$ 456,418.91	12/30/2011	12/30/2011	8/25/2015	Awa & Associates	S	Modernization of Salt Lake Apartments	Site/Desk Monitoring	N
HMS 220	C	\$ -	O: Upon delivery of service	\$ 704,274.00	\$ 704,274.00	6/4/2012	6/4/2012	7/7/2016	Allana, Buick & Bers, Inc.	S	Additional Design Services to Replace Existing Precast Concrete Valve Boxes at Bldgs 6 to 20 - AMP 37	Site/Desk Monitoring	N
HMS 220	C	\$ 42,254	O: Upon delivery of service	\$ 326,563.24	\$ 284,309.17	11/1/2011	11/1/2011	11/28/2016	Schindler Elevator Corp.	S	Provide Labor, Materials and Equipment to Repair & Upgrade 11 Elevators	Site/Desk Monitoring	N

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HMS 220	C	\$ 716,242	O: Upon delivery of service	\$ 811,056.76	\$ 94,814.76	4/5/2012	4/5/2012	4/10/2017	Elevator Consulting Services	S	Provide consultant services to modernize 6 elevators at Kuhio Park Terrace (1010) and assess 29 other elevators at various State projects on the island of Oahu.	Site/Desk Monitoring	N
HMS 220	C	\$ 1,274,779	O: Upon delivery of service	\$ 2,008,772.36	\$ 733,993.36	10/9/2012	10/9/2012	11/19/2012 (bldg) 1/10/13 (Site)	All Maintenance & Repair, LLC	S	Provide Labor, Materials & Equipment for Exterior Repairs, Exterior Painting, Site Improvements and ADA Accessibility - AMP 34	Site/Desk Monitoring	N
HMS 220	N	\$ 503,730	O: Upon delivery of service	\$ 877,261.32	\$ 373,531.46	9/4/2012	9/4/2012	9/29/2012	KSC Construction	S	Provide Labor, Materials and Equipment to Renovate 10 Vacant Units on the Island of Oahu - AMP 32/40/50	Site/Desk Monitoring	N
HMS 220	C	\$ 326,727	O: Upon delivery of service	\$ 443,707.59	\$ 116,981.00	10/14/2010	10/14/2010	2/23/2013	GYA Architects, Inc.	S	Renovation of 38 Vacant Units Statewide - AMP 43/44/46/49	Site/Desk Monitoring	N
HMS 220	N	\$ -	O: Upon delivery of service	\$ 90,000.00	\$ 90,000.00	7/6/2012	7/6/2012	12/15/2012	KSC Construction	S	Exterior & Interior Repairs to Building 16 Due to Falling Boulder - KVH	Site/Desk Monitoring	N
HMS 220	N	\$ -	O: Upon delivery of service	\$ 89,900.00	\$ 89,900.00	10/5/2011	10/5/2011	8/26/2012	Puuwai Design & Construction, LLC	S	Provide labor, materials & equipment to renovate 1 unit - Kapaa	Site/Desk Monitoring	N
HMS 220	A/W	\$ 102,598	O: Upon delivery of service	\$ 118,108.32	\$ 15,510.80	7/16/2009	7/16/2009	8/11/2012	Pacific Power Products Co.	S	Generator Maintenance at Various Projects	Site/Desk Monitoring	N
HMS 220	C/N	\$ -	O: Upon delivery of service	\$ 11,140,600.00	\$ 11,140,600.00	7/6/2012	7/6/2012	2/20/2014	Index Builders, Inc.	S	Palolo Valley Homes Modernization	Site/Desk Monitoring	N
HMS 220	C	\$ -	O: Upon delivery of service	\$ 22,134.00	\$ 22,134.00	6/21/2012	6/21/2012	1/6/2014	Ron N.S. Ho & Associates	S	Electrical Design Service - School St	Site/Desk Monitoring	N
HMS 220	C	\$ 205,782	O: Upon delivery of service	\$ 251,541.00	\$ 45,759.19	4/29/2010	4/29/2010	9/3/2012	Mitsunaga & Associates, Inc.	S	Renovation of Vacant Units Statewide: Group A (AMP 32/38/40)	Site/Desk Monitoring	N

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HMS 220	N	\$ -	O: Upon delivery of service	\$ 7,853.40	\$ 7,853.40	5/31/2012	5/31/2012	9/30/2012	Enviroservices & Training Center LLC	S	Environmental Services Including EHE/EHMP Plan - AMP 40	Site/Desk Monitoring	N
HMS 220	C	\$ -	O: Upon delivery of service	\$ 49,945.65	\$ 49,945.65	10/24/2012	10/24/2012	11/18/2013	Ink Arch, LLD	S	Weekly field inspection services - AMP 37	Site/Desk Monitoring	N
HMS 220	C/N	\$ 438,945	O: Upon delivery of service	\$ 535,500.00	\$ 96,554.81	10/26/2011	10/26/2011	4/25/2013	National Center for Housing Management	S	Conduct Assessment of the HPHA's Compliance w/ the Fair Housing Amendment Act of 1988. the Americans w/ Disabilities Act (Sec. 504), Violence Against Women's Act (VAWA) Sec. 515-3, Hawaii Revised Statutes and Related State and Federal Laws in its Federal and State Public Housing Programs and its non-Dwelling Facilities.	Site/Desk Monitoring	N
HMS 220	W		M	\$ 178,880.68	\$ 178,880.68	11/15/2012	11/1/2012	11/30/2012	Lion's Cleaning & Maintenance Inc.	S	Furnish custodial services - School St	Site/Desk Monitoring	N
HMS 220	N	\$ 348,064	O: Upon delivery of service	\$ 350,000.00	\$ 1,936.00	6/30/2011	6/30/2011	11/14/2012	Reno & Cavanaugh, PLLC	S	Furnish Professional Services - KPT	Site/Desk Monitoring	N
HMS 220	W/N	\$ 49,657	M	\$ 107,246.06	\$ 57,589.06	9/25/2012	9/26/2012	9/25/2013	EMSS, Inc.	S	Furnish Printing & Mailing Services for Monthly Tenant Rent Bills Statewide - Public Housing	Site/Desk Monitoring	N
HMS 220	N	\$ -	M	\$ 14,078,815.58	\$ 14,078,815.58	11/8/2012	8/31/2012	11/30/2012	Realty Laua, LLC	S	Provide Property Management, Maintenance & Resident Services - AMP 40	Site/Desk Monitoring	N
HMS 220	N	\$ -	M	\$ 2,708,148.00	\$ 2,708,148.00	7/31/2012	7/31/2012	7/31/2013	Realty Laua, LLC	S	Provide Property Management, Maintenance & Resident Services - AMP 40	Site/Desk Monitoring	N

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HMS 220	N	\$ -	M	\$ 4,832,820.00	\$ 4,832,820.00	10/30/2012	9/1/2012	8/31/2013	Hawaii Affordable Properties, Inc.	S	Provide Property Management & Maintenance Services - AMP 45	Site/Desk Monitoring	N
HMS 220	N	\$ -	M	\$ 1,694,565.48	\$ 1,694,565.48	10/8/2012	8/1/2012	7/31/2013	City & County of Honolulu, Department of Community Services	S	Provide Outreach Services to Section 8 and LIPH families for the Family Self-Sufficiency Program.	Site/Desk Monitoring	Y
HMS 220	A/N	\$ 1,513,253	M	\$ 1,527,450.80	\$ 14,197.80	10/30/2012	9/1/2012	9/30/2012	Alii Security Systems, Inc.	S	Furnish Security Services for AMPS 32 & 33	Site/Desk Monitoring	N
HMS 220	A/N	\$ 47,952	M	\$ 2,180,068.00	\$ 2,132,116.00	12/6/2011	9/1/2011	8/31/2012	Millenium Security, LLC	S	Furnish Security Services for AMP 31 & AMP35	Site/Desk Monitoring	N
HMS 220	W/N	\$ 15,660	M	\$ 64,960.58	\$ 49,300.64	9/10/2012	9/1/2012	8/31/2013	Garden Isle Disposal, Inc.	S	Furnish Refuse Collection Services for Kawailehua (State & Federal) for AMP 38 on the Island of Kauai	Site/Desk Monitoring	N
HMS 220	N	\$ 1,119,988	M	\$ 1,247,305.40	\$ 127,317.40	10/11/2011	8/31/2011	8/31/2012	Ewa Pointe Realty	S	Furnish Property Management, Maintenance & Resident Services for AMP 44	Site/Desk Monitoring	N
HMS 220	A/N	\$ 393,538	O: Upon delivery of appliance	\$ 1,953,967.46	\$ 1,560,429.41	6/29/2012	7/1/2012	6/30/2013	Sears, Roebuck & Co.	S	Furnish Refrigerators for all State & Federally Funded Low Income Public Housing Complexes Statewide.	Site/Desk Monitoring	N
HMS 220	N	\$ 491,289	M	\$ 542,600.10	\$ 51,311.10	11/19/2012	9/1/2012	9/30/2012	Alii Security Systems, Inc.	S	Furnish Security Services - AMP 30	Site/Desk Monitoring	N
HMS 220	W/N	\$ -	M	\$ 81,868.00	\$ 81,868.00	1/20/2012	2/1/2012	1/31/2013	Pacific Waste, Inc.	S	Provide Refuse Collection Services - AMP 46	Site/Desk Monitoring	N
HMS 220	N	\$ 877,238	M	\$ 1,127,646.00	\$ 250,408.00	4/23/2012	4/30/2012	4/30/2013	Hawaii Affordable Properties, Inc.	S	Property Management, Maintenance and Resident Services for AMP 43 on the Island of Hawaii	Site/Desk Monitoring	N
HMS 220	W/N	\$ -	M	\$ 82,114.00	\$ 82,114.00	5/25/2012	5/31/2012	5/31/2013	Hawaii Affordable Properties, Inc.	S	Property Management, Maintenance and Resident Services for AMP 46 on the Island of Hawaii	Site/Desk Monitoring	N

Department of Human Services
Active Contracts

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Organization</u>	<u>Category E/L/P/C/G/S</u>	<u>Description</u>	<u>Explanation of How Contract is Monitored</u>	<u>POS Y/N</u>
HMS 220	N	\$ 49,002	M	\$ 53,949.60	\$ 4,947.60	3/16/2012	2/1/2012	1/31/2013	Services Hawaii Rubbish Solutions	S	Provide Refuse Collection Services - AMP 46 (Hale Hauoli)	Site/Desk Monitoring	N
HMS 220	W/N	\$ 37,383	M	\$ 393,987.60	\$ 356,604.80	6/28/2012	7/1/2012	6/30/2013	Pacific Waste, Inc.	S	Provide Refuse Collection Services - AMP 37	Site/Desk Monitoring	N
HMS 220	N	\$ 43,253	M	\$ 86,614.50	\$ 43,361.50	6/28/2012	7/1/2012	6/30/2013	Maui Waste Services, Inc.	S	Provide Refuse Collection Services - AMP 39	Site/Desk Monitoring	N
HMS 220	W/N	\$ 543,172	M	\$ 569,164.75	\$ 25,992.75	11/5/2012	10/1/2012	12/31/2012	Support Services Group	S	Provide Refuse Collection Services - AMP 31/34/40/50	Site/Desk Monitoring	N
HMS 220	A/N	\$ -	O: Upon delivery of appliance	\$ 960,760.37	\$ 960,760.37	9/10/2012	9/10/2012	6/30/2013	Transportation Concepts Inc. dba Pacific Appliance Group, Inc.	S	Furnish Gas & Electric Ranges for Various State and Federal Low Income Public Housing Complexes Statewide	Site/Desk Monitoring	N
HMS 220	W/N	\$ 168,285	M	\$ 672,547.44	\$ 504,262.23	6/29/2012	7/1/2012	6/30/2013	Roll-Offs Hawaii, Inc.	S	Furnish Refuse Collection Services - AMP 30/35/44/45/MU42	Site/Desk Monitoring	N
HMS 220	N	\$ 62,483	M	\$ 376,555.00	\$ 314,072.00	5/31/2011	5/31/2011	5/31/2013	Hawaii Affordable Properties, Inc.	S	Furnish Property Management & Maintenance Services - Ke Kumu Ekahi	Site/Desk Monitoring	N
HMS 220	N	\$ 117,522	M	\$ 183,137.12	\$ 65,615.12	6/28/2012	7/1/2012	6/30/2013	Maximum Events Security	S	Furnish Security Services - AMP 34	Site/Desk Monitoring	N
HMS 220	N	\$ 353,113	M	\$ 395,254.08	\$ 42,141.08	6/28/2012	7/1/2012	6/30/2013	Honolulu Disposal Service, Inc.	S	Furnish Refuse Collection Services - AMP 32/33	Site/Desk Monitoring	N
HMS 220	N	\$ 327,380	M	\$ 899,779.00	\$ 572,399.00	9/28/2012	9/30/2012	9/30/2013	Hawaii Affordable Properties, Inc.	S	Furnish Property Management, Maintenance & Resident Services for AMP 49	Site/Desk Monitoring	N
HMS 220	N	\$ 296,164	M	\$ 686,987.00	\$ 390,823.00	12/13/2012	11/30/2012	11/30/2013	Realty Laua, LLC	S	Furnish Property Management, Maintenance & Resident Services for AMP 50	Site/Desk Monitoring	N
HMS 220	A	\$ 187,345	M	\$ 217,470.25	\$ 30,125.25	6/28/2012	6/14/2012	6/30/2012	Matt Levi Investigations	S	Furnish Temporary Emergency Security Services at Mayor Wright Homes (1003-AMP32) on the Island of Oahu for a Period of 90 Days.	Site/Desk Monitoring	N

Department of Human Services
Active Contracts

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Organization</u>	<u>Category E/L/P/C/G/S</u>	<u>Description</u>	<u>Explanation of How Contract is Monitored</u>	<u>POS Y/N</u>
HMS 220	N	\$ -	M	\$ 37,310.00	\$ 37,310.00	4/2/2012	4/2/2012	5/4/2012	Loves Landscaping Company	S	Furnish Tree Trimming Services for AMP 34	Site/Desk Monitoring	N
HMS 220	N	\$ 19,395	M	\$ 19,645.00	\$ 250.00	4/2/2012	4/2/2012	6/8/2012	Loves Landscaping Company	S	Furnish Tree Trimming Services for AMP 30	Site/Desk Monitoring	N
HMS 220	A	\$ 201,487	M	\$ 202,869.03	\$ 1,382.03	10/25/2012	8/31/2012	9/30/2012	Matt Levi Corporation dba Matt Levi Security	S	Furnish Temporary Security Services	Site/Desk Monitoring	N
HMS 220	N	\$ 183,838	M	\$ 976,028.00	\$ 792,190.00	9/21/2012	8/31/2012	8/31/2013	Realty Laua, LLC	S	Furnish Property Management, Maintenance and Resident Services at AMP 40	Site/Desk Monitoring	N
HMS 220	N	\$ 141,441	M	\$ 672,507.00	\$ 531,066.00	9/14/2012	8/31/2012	8/31/2013	Realty Laua, LLC	S	Furnish Property Management, Maintenance and Resident Services at AMP 44	Site/Desk Monitoring	N
HMS 220	W/N	\$ 7,700	M	\$ 30,800.64	\$ 23,100.48	11/2/2012	9/1/2012	8/31/2013	Island Refuse	S	Furnish Refuse Collection Service for AMP 39 on the Island of Molokai	Site/Desk Monitoring	N
HMS 220	A	\$ 164,028	M	\$ 1,409,436.06	\$ 1,245,408.06	10/30/2012	10/1/2012	9/30/2013	Kiamalu Consulting & Investigations Agency	S	Furnish Security Services	Site/Desk Monitoring	N

Department of Human Services
CIP Requests

Table 17

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY14 \$\$\$</u>	<u>FY15 \$\$\$</u>
HMS 220			Puuwai Momi: Renovations and Improvements, Oahu	C	\$ 11,000,000	\$ -
HMS 220			Kalihi Valley Homes: Site & Dwelling Improvements, Phases 5-12, Oahu	C	\$ 36,000,000	\$ -
HMS 220			Mayor Wright Homes: Plans for future use of site, Oahu	C	\$ 2,000,000	\$ -
HMS 220			Kalakaua Homes: Design & construction for site improvements, Oahu	C	\$ 1,400,000	\$ -
HMS 220			Punchbowl Homes: Renovations & improvements, Oahu	C	\$ 9,100,000	\$ -
HMS 220			Lanakila Homes: Major modernization of remaining parcel, Hawaii	C	\$ 12,470,000	\$ -
HMS 220			Kapaa: Renovations & improvements, Kauai	C	\$ 3,000,000	\$ -
HMS 220			Kuhio Homes: Major modernization, Oahu	C	\$ 2,000,000	\$ -
HMS 220			Hale Poai: Construction for improvements, Oahu	C	\$ 800,000	\$ -
HMS 220			Laiola: Site improvements, Oahu	C	\$ 320,000	\$ -
HMS 220			Kamalu: Renovations & improvements, Oahu	C	\$ 1,800,000	\$ -
HMS 220			Noelani II: Improvements, Hawaii	C	\$ 500,000	\$ -
HMS 220			Kauhale Nani: Renovations & improvements, Oahu	C	\$ 335,000	\$ -
HMS 220			Palolo Valley Homes: Physical improvements, Phase 3	C	\$ 9,275,000	\$ -
HMS 904			Modernization of Eligibility & Case Managements Systems, Statewide	C	\$ 4,000,000	\$ -

Department of Human Services
CIP Lapses

Table 18

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Amount \$\$\$\$</u>	<u>Reason</u>
		NONE			

Department of Human Services
Division Resources

Table 19

<u>Division</u>	<u>Associated Program IDs</u>	<u>Description</u>	
Benefit, Employment & Support Services (BESSD)	HMS 202	AGED, BLIND AND DISABLED PAYMENTS	
	HMS 204	GENERAL ASSISTANCE PAYMENTS	
	HMS 206	FEDERAL ASSISTANCE PAYMENTS	
	HMS 211	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	
	HMS 224	HOMELESS SERVICES	
	HMS 236	CASE MANAGEMENT FOR SELF-SUFFICIENCY	
	HMS 237	EMPLOYMENT AND TRAINING	
	HMS 302	GENERAL SUPPORT FOR CHILD CARE	
	HMS 305	CASH SUPPORT FOR CHILD CARE	
	HMS 903	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES	
	Med-QUEST (MQD)	HMS 401	HEALTH CARE PAYMENTS
		HMS 902	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
	Social Services (SSD)	HMS 301	CHILD PROTECTIVE SERVICES
HMS 303		CHILD PROTECTIVE SERVICES PAYMENTS	
HMS 601		ADULT AND COMMUNITY CARE SERVICES	
HMS 605		COMMUNITY-BASED RESIDENTIAL SUPPORT	
HMS 901		GENERAL SUPPORT FOR SOCIAL SERVICES	
Division of Vocational Rehabilitation (DVR)	HMS 238	DISABILITY DETERMINATION	
	HMS 802	VOCATIONAL REHABILITATION	
Hawaii Public Housing Authority Administration (HPHA)	HMS 220	RENTAL HOUSING SERVICES	
	HMS 222	RENTAL ASSISTANCE SERVICES	
	HMS 229	Hawaii Public Housing Authority Administration	
Office of Youth Services (OYS)	HMS 501	IN-COMMUNITY YOUTH PROGRAMS	
	HMS 503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)	
Commission on the Status of Women (CSW)	HMS 888	COMMISSION ON THE STATUS OF WOMEN	
General Administration (DHS)	HMS 904	General Administration (DHS)	

Department of Human Services
Organization Changes

Table 20

<u>Year of Change</u> FY13/FY14	<u>Page</u> <u>Number</u>	<u>Description of Change</u>
		None