



HAWAII HEALTH SYSTEMS
C O R P O R A T I O N
Quality Healthcare For All

**Oahu Regional Health Care System, Hawaii Health Systems Corporation (HHSC)
2022 Legislative Budget Briefing**

COMMITTEE ON FINANCE
Representative Sylvia Luke, Chair
Representative Ty J.K. Cullen, Vice Chair

**Thursday, January 6, 2022
1:30 p.m.
Via Videoconference
State Capitol**

Oahu Regional Health Care System: Mission

The mission of Oahu Regional Health Care System is to provide the highest quality of life in long term care.

Background

While currently a part of the Hawaii Health Systems Corporation (HHSC), the Oahu Regional Health Care System (hereinafter, "Oahu Region") is distinguishable from the other HHSC regions given the limited, but crucial nature of services provided and the role it plays as a vital safety net for long term care in the community. The Oahu Region almost exclusively serves Medicaid patients, a group that is overwhelmingly underserved by private facilities because of the high cost of their care. Leahi Hospital and Maluhia generally accounts for approximately 11% of the total inpatient licensed skilled nursing/intermediate bed capacity for the island of Oahu and 17% of the total number of Medicaid beds.

In addition to inpatient care, Maluhia and Leahi also operate two of the four remaining Adult Day Health Centers on Oahu. These programs enable families to keep their loved ones at home while providing a therapeutic and recreational place to send them when they are at work or otherwise unavailable. At Maluhia, primary care medical services are made available to residents, participants and other community members through our Geriatric Outpatient Physician's Clinic.

3675 KILAUEA AVENUE • HONOLULU, HAWAII 96816 • PHONE: (808) 733-4020 • FAX: (808) 733-4028

HILO • HONOKAA • KAU • KONA • KOHALA • WAIMEA • KAPAA • WAILUKU • KULA • LANAI • HONOLULU
www.hhsc.org <<http://www.hhsc.org>>

For many of our clinic patients, nursing home residents and day health participants – especially those receiving Medicaid benefits due to a lack of personal assets (approximately 80% of our inpatients), the Oahu Region’s facilities are often the only options for quality post-acute and community-based health care services.

In an additional effort to serve our local population, the Oahu Region began partnering with Hawaii Meals on Wheels in 2019 to provide nearly 320 hot meals per week for disabled elders on Oahu, which enables them to sustain their independence at home and in the community.

Challenges

Residents Financially Vulnerable and Dependent on Medicaid

As noted above, approximately 80% of the Oahu Region’s residents are financially deficient and dependent on Medicaid. Given the historically low rate of Medicaid reimbursements – the primary reason why private facilities do not admit Medicaid patients – our revenues require legislative subsidies to sustain the costs of our labor, supplies and other necessary overhead.

COVID-19 Impact

Commencing two (2) years ago, the impact of the COVID-19 virus on society, the economy and businesses has been significant and, as it does for many others, COVID-19 continues to pose difficult challenges for our facilities. The many issues brought by this pandemic primarily center around residents’ and employees’ safety and health, the financial impact and stability of the facilities, and a multitude of operational difficulties such as staffing, temporary closures of the adult day health programs and supply shortages.

Thus far, although a number of staff had contracted the COVID-19 virus, no Leahi or Maluhia residents have been infected. We attribute this success primarily to the infection control protocols implemented by our clinical leadership with a particular emphasis on vaccination, strict hygiene and the use of proper PPE. Additionally, staff training and monitoring on infection prevention procedures are conducted regularly, as well as routine cleaning and disinfection of equipment and areas throughout the facilities.

From a financial standpoint, the pandemic has caused the Oahu Region to experience a significant reduction in operating revenues due to a decrease in available bed space and temporary closures of our Adult Day Health Programs. The Oahu Region similarly experienced an increased need for overtime, which was necessary to ensure that we were in compliance with the strict rules and regulations issued by the Centers for

Disease Control and Prevention (CDC), Centers for Medicare and Medicaid Services (CMS) and Hawaii Department of Health related to COVID-19 prevention. Specifically:

- Since March 2020, each facility established and maintained a designated unit to temporarily quarantine new admissions and all other residents who may have been infected with COVID-19 or had a possible exposure to others with the virus. Fortunately, no resident at either facility has been infected with COVID-19. This resulted in a significant decrease in the available bed space at our facilities because the number of residents assigned to the designed “quarantine” unit totaled much less than the overall capacity of the unit. This decrease led to contraction of our daily resident census which, in turn, has decreased our revenue.
- The new COVID-19 regulations restricted the number and method by which people may visit or utilize long-term care facilities. In light of such rules, the only feasible option for compliance and to protect our long-term care residents from COVID-19 infection was to temporarily close the Adult Day Health Centers at both Maluhia (re-opened in December 2021) and Leahi (re-opening in January 2022). While we have been able to repurpose the Adult Day Health employees to fill staffing gaps in our long-term care operations, the revenues from the ADH programs have ceased.
- Due to isolation requirements, employees who are exposed to a COVID-19 positive or have signs and symptoms must be tested for COVID-19 and have to quarantine at home for many days. While there have been relatively few positive cases among our staff, there were still many who were instructed to quarantine as a precaution. This resulted in a shortage in our staffing levels and a necessary increase in overtime.

The pandemic has also caused an increase in expenditures due to the additional funds required for COVID-19 testing and purchase of supplementary personal protective equipment (PPE) and other infection prevention supplies.

Fortunately, to defray some of the financial loss, the Oahu Region received aid through the Relief and Economic Security Act (hereinafter, “CARES Act”) stimulus and Leahi received a Payroll Protection Plan loan. Nevertheless, as a consequence of continuing COVID-19 prevention efforts and treatment of potential COVID-19 infections, the Oahu Region’s operating revenue and expenditures will continue to be negatively affected and we will require much needed assistance to cover the resulting shortfalls.

Other Challenges

- Escalating costs related to physician and clinical staff recruitment and retention.
- Increasing demand for long term care services from aging population
- The need for capital investment in new medical technology.

- Aging facilities, with life and safety code issues and deferred maintenance, well beyond the average for similar facilities across the country.
- The impact of national changes to healthcare policy, federal mandates, and federal budget reductions.

Accomplishments

In spite of its many challenges, the Oahu Region continues to provide high quality healthcare to the communities it serves and is making progress in key areas. The following are some of the major accomplishments over the past year:

- A working group of the Department of Health and Oahu Region submitted a plan and transfer framework to complete the transition the Oahu Region into the Department of Health.
- COVID-19 Vaccination and Booster – the Oahu Region’s facilities continue to encourage booster shots. To date, no residents have been infected with the COVID-19 virus, in large part due to strict infection control protocols.

Vaccination	Maluhia		Leahi	
	Residents	Staff	Residents	Staff
Fully Vaccinated	99%	100%	97%	98%
Received Booster	97%	90%	90%	91%

- Maluhia achieved the highest possible five-star rating and Leahi achieved a four-star rating from Medicare’s Nursing Home Compare website.
- At Leahi, the Palekana behavioral health program, which started in December 2019 as a pilot program with the DOH to provide lower acuity mental health and substance use treatment for Hawaii State Hospital patients, grew to maximum capacity with several patients “graduating” to more independent, community-based settings. Based on the current capacity of participants, the Leahi Palekana program yields annual savings of over \$15M in comparison to housing such participants at the Hawaii State Hospital.
- The Oahu Region partnered with Beyond Green Partners (BGP), a consulting firm committed to training facilities to develop a healthy, prosperous food system that promotes scratch-cooked foods, local food sourcing and minimizing waste. The vision of the program focused on improving the well-being, mental health and comfort of the residents, Day Health participants and the Meals on Wheels recipients. Other program benefits included culinary techniques training to the food service employees and better utilizing kitchen space to manage on-time and quality food production, resulting in decreased food costs per meal.

Federal Funds

The Oahu Region's primary source of federal funds is Medicaid reimbursements, which account for approximately 88% of the Oahu Region's patient gross revenues. Over the past year, the Oahu Region received additional federal funds through the Paycheck Protection Plan and the American Rescue Plan Act in the amounts of \$2.7M and \$2.3M, respectively. In fiscal year 2021, the legislature elected to provide the Oahu Region with its annual subsidy directly through the ARPA funding program rather than through HHSC and a disbursement from the General Fund. This amount was appropriated through SB 628 (Act 212, SLH 2021), which commenced the transition of the Oahu Region from HHSC into the DOH.

Non-General Funds

HHSC's non-general funds report is attached to this memo.

OAHU REGION REQUEST

Emergency Appropriation

The Oahu Region does not anticipate requiring an emergency appropriation in fiscal year 2022. The Oahu Region is only able to do this because we plan to rely upon existing working capital to fund our anticipated cash flow deficit in fiscal year 2022. Of course, this will ultimately leave the Oahu Region with low cash balances going into fiscal year 2023. The existing working capital resulted primarily from Provider Relief Fund grants and Paycheck Protection Program Loans.

Fiscal Year 2023 Supplemental Budget Request (HTH 215)

In the 2021 Legislative Session, pursuant to SB628 HD2 SD2 CD1 (Act 212, SLH 2021), which initiates the transition of the Oahu Region to the Department of Health, the Legislature appropriated \$16,320,700 for operations from the American Rescue Plan (ARPA) for fiscal year 2022. Under HB200 CD1 the Legislature also appropriated, for capital improvement projects, the respective amounts of \$2.5M and \$3M for fiscal years 2022 and 2023. However, it is important to emphasize that, for fiscal year 2023, no funds (general fund nor ARPA) were appropriated for operations.

For fiscal year 2023's operations, the Oahu Region is requesting a total General Fund appropriation of \$18,900,000. This total represents the same subsidy granted to the Oahu Region in fiscal year 2022 (\$16,320,700) and an additional \$2,579,300 to account for the mandatory increases in fringe benefit costs that are beyond our control.

JUSTIFICATION FOR ADDITIONAL FUNDING REQUEST:

As over 80% of the Oahu Region's residents lack financial means and are dependent on Medicaid, the revenues we are able to bring in from Medicaid reimbursements are limited and fall significantly short of that necessary to cover the costs of labor, supplies and other overhead. As such, our annual legislative subsidy is absolutely vital to our ability to continue providing quality long-term care and Adult Day Health Care services for the community.

For fiscal year 2023, the State of Hawaii is assessing HHSC a fringe benefit rate of 62.78%, which is a sharp increase from the 50.75% rate originally budgeted for the biennium. This is the sole reason why the Oahu Region is seeking \$2,579,300 in addition to the amount appropriated in fiscal year 2022.

Here, it should be emphasized that, for as long as the threat of COVID-19 persists, the Oahu Region will strive to adhere to the laws, regulations and guidance issued by the CDC, CMS and DOH to mitigate the spread of COVID-19 in our facilities and protect our vulnerable residents. As mentioned above, however, these efforts have, and will continue to negatively impact our operating revenues and increase our overtime costs much more than in pre-COVID years.

Through the support of the legislature, coupled with our efforts to decrease costs and develop alternative means to raise revenues, we are confident that the Oahu Region's facilities will be able to weather the challenges posed by COVID-19 and continue providing a safe environment for long term care, adult day health, and targeted mental health treatment.

A summary of the amounts appropriated for fiscal years 2022 – 2023, requested by the Oahu Region for fiscal year 2023, and recommended by the Governor for fiscal year 2023 for operations and CIP are summarized below:

HTH 215: HHSC Oahu Region				
Funding Type	FY 2022 SB628 CD1	FY 2023 SB628 CD1	FY 2023 Supplemental Request	FY 2023 Governor Recommendation
Appropriations for Operations:				
General Fund	\$ -	\$ -	\$ 18,900,000	\$ 16,320,700
American Rescue Plan Funds	\$ 16,320,700	\$ -	\$ -	\$ -
CIP Appropriations:				
	\$ 2,500,000	\$ 3,000,000	\$ 2,800,000	\$ 520,000

Conclusion

The Oahu Region provides an invaluable safety net service to the community in the forms of long term care, adult day health, geriatric primary care and targeted mental health treatment. In order to sustain these services faced with the challenges of COVID-19, collective bargaining pay increases, mandated increases in the fringe rate, and limited Medicaid revenues, we must rely on the legislature for vital financial support. Absent the same, the unfortunate reality is that our only immediate alternatives would include reductions in personnel and services at great cost to the community and families we serve. Thank you for your continued support of the Oahu Region and our mission.

Report on Non-General Fund Information
for Submittal to the 2022 Legislature

Department: HTH
 Prog ID(s): HTH215
 Name of Fund: Donation, Gifts & Grant Accounts (Leahi Hosp & Maluhia)
 Legal Authority: 323F-7

Contact Name: Michael Hamamoto
 Phone: 832-6147
 Fund type (MOF): Trust
 Appropriation Acct. No.: T-911-H & T-925-H

Intended Purpose:

Established to received donations, gifts and grants that are restricted by the grantor or donor or designated for specific purposes.

Source of Revenues:

Private foundations and individuals

Current Program Activities/Allowable Expenses:

Variances:

Financial Data							
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	93	93	93	93	93	93	93
Revenues							
Expenditures							
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	93	93	93	93	93	93	93
Encumbrances							
Unencumbered Cash Balance	93	93	93	93	93	93	93

Additional Information:

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2022 Legislature

Department: HTH
 Prog ID(s): HTH215
 Name of Fund: Leahi Hospital, Salary Overpayment Trust Account
 Legal Authority: 323F-7

Contact Name: Michael Hamamoto
 Phone: 832-6147
 Fund type (MOF) Trust
 Appropriation Acct. No. T-909-H

Intended Purpose:

Established as a temporary holding account for recoveries until the debt is satisfied. Funds are subsequently transferred to the program's special funds with an adjustment to the DAGS payroll systems.

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

Financial Data							
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	9	8	6	6	6	6	6
Revenues		1					
Expenditures	1	3					
Transfers	List each net transfer in/out/ or projection in/out; list each account number						
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	8	6	6	6	6	6	6
Encumbrances							
Unencumbered Cash Balance	8	6	6	6	6	6	6

Additional Information:

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Department of Health - Hawaii Health Systems Corporation
 Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
HHSC	Refer to each Table 1 for a listing of activities performed for each region and Corporate Office. These are the statutory reference that governs HHSC.		HTH 210 and HTH 212		
					Act 262 SLH 1996, Section 20. It is the intent of this Act that all rights, powers, functions, assets, and operations of the Division of community hospitals be conveyed to the HHSC, such that all of the activities and services of the division of community hospital be continued without interruption by the corporation.
					Act 290 SLH 2007 and Chapter 323F, HRS charge the HHSC corporate board of directors and the regional systems boards of directors to provide healthcare services to these communities.

Department of Health - Hawaii Health Systems Corporation
 Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
					Act 182 SLH 2009 provides a process for any planned substantial reduction or elimination of direct patient services by the respective regional system boards of directors, unless legislation is enacted for reinstatement and continuation of the subject direct patient care services and includes an appropriation to adequately fund the mandated services.

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
					Federal Rural Hospital Flexibility Program (MRHFP). Created by Congress as part of the 1997 Balance Budget Act, Critical Access Hospitals (CAH) program is part of the MRHFP. Act 262, SLH 2007, Section 4 (amended subsection 346-59(a) HRS), requiring "payments to CAHs for service rendered to Medicaid beneficiaries shall be calculated on a cost basis using Medical reasonable cost principles."

Department of Health - Hawaii Health Systems Corporation
 Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
					Section 325-78 HRS requires the State department of health to provide diagnostic, medical or treatment services relating to tuberculosis treatment or control. Leahi operates 11 beds for tuberculosis patients.

Functions

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
HHSC	Leahi Hospital	TB	HTH215/OR		
HHSC	Leahi Hospital - Long-term Care	SNF/ICF	HTH215/OR		
HHSC	Leahi Hospital - Ancillary Services	PT & OT	HTH215/OR		
HHSC	Leahi Hospital - Ancillary Services	X-ray	HTH215/OR		
HHSC	Leahi Hospital - Ancillary Services	Adult Day Health	HTH215/OR		
HHSC	Maluhia - Long-term Care	SNF/ICF	HTH215/OR		
HHSC	Maluhia - Ancillary Services	PT & OT	HTH215/OR		
HHSC	Maluhia - Ancillary Services	X-ray	HTH215/OR		
HHSC	Maluhia - Ancillary Services	Adult Day Health	HTH215/OR		
HHSC	Maluhia - Ancillary Services	Clinics	HTH215/OR		

Fiscal Year 2022					
Budget Acts Appropriation	Restrictions	Additions	Emergency Appopriations	Total FY22	MOF
\$ 16,320,700.00				\$ 16,320,700.00	V
			\$ -	\$ -	
				\$ -	
				\$ -	
				\$ -	
				\$ -	
\$ 16,320,700.00	\$ -	\$ -	\$ -	\$ 16,320,700.00	Total
Fiscal Year 2023					
Budget Acts Appropriation	Reductions	Additions		Total FY22	MOF
		\$ 16,320,700.00		\$ 16,320,700.00	A
		\$ 35,000,000.00		\$ 35,000,000.00	B
				\$ -	
				\$ -	
				\$ -	
				\$ -	
\$ -	\$ -	\$ 51,320,700.00	\$ -	\$ 51,320,700.00	Total
FY 22 Oahu region budget request was included in HHSC budget under regional request HTH212 for A & B MOF.					
FY 22 Oahu region was appropriated \$16,320, 700 though SB 628 (Act 212, SLH 2021) ARPA funds MOF V (HHSC to DOH transitional bill).					
FY 22 & 23 Oahu region biennium budget request, no funds were appropriated for FY 23.					

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
				FY22			FY23			FY22			FY23			FY22			FY23		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH 215	OR	Oahu Regional Healthcare System - General Fund Subsidy	A					18,900,000						16,320,700						16,320,700	
FY 22 Oahu region budget request was included in HHSC budget under regional request HTH212 for A & B MOF. FY 22 Oahu region was appropriated \$16,320,700 through SB 628 (Act 212, SLH 2021) ARPA funds MOF V (HHSC to DOH transitional bill). FY 22 & 23 Oahu region biennium budget request, no funds were appropriated for FY 23.																					

Department of Health - Hawaii Health Systems Corporation Oahu Region
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY22			FY23			FY21
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Restriction (Y/N)
		None									

Proposed Budget Additions

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY22			FY23			
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
HTH 215	OR	AR	1	1	HHSC Oahu Regional Health Care System - Basic Expense	Basic hospital operations to pay for unfunded CB and FB increases, healthcare inflation costs	A							18,900,000
FY 22 Oahu region budget request was included in HHSC budget under regional request HTH212 for A & B MOF.														
FY 22 Oahu region was appropriated \$16,320, 700 through SB 628 (Act 212, SLH 2021) ARPA funds MOF V (HHSC to DOH transitional bill).														
FY 22 & 23 Oahu region biennium budget request, no funds were appropriated for FY 23.														

Department of Health - Hawaii Health Systems Corporation Oahu Region
 FB 2020-2022 Restrictions

Table 7

<u>Fiscal</u> <u>Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by</u> <u>Dept</u>	<u>Restriction</u>	<u>Difference</u> <u>Between</u> <u>Budgeted &</u> <u>Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
				None				

Department of Health - Hawaii Health Systems Corporation Oahu Region
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Department of Health - Hawaii Health Systems Corporation Oahu Region
 Expenditures Exceeding Appropriation Ceilings in FY 21 and FY 22

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
						None			

Department of Health - Hawaii Health Systems Corporation Oahu Region
 Intradepartment Transfers in FY 21 and FY 22

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
None										

Department of Health-Hawaii Health Systems Corporation Oahu Region
 Vacancy Report as of November 30, 2021

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTM 215	OR	8/1/2019	N/A	18598	REGISTERED PROF NURSE III	N	SR20	09	PERM	1	B	\$ -	\$ 108,792.00	N	N	0	N/A	90
HTM 215	OR	9/30/2020	3/1/2022	54357	REGISTERED PROF NURSE III	N	SR20	09	PERM	1	B	\$ 96,732.00	\$ 96,732.00	Y	N	0	N/A	79
HTM 215	OR	8/1/2019	N/A	18214	CERTIFIED NURSE AIDE FP	N	HE04	10	TEMP	1	B	\$ -	\$ 42,996.00	N	N	0	N/A	91
HTM 215	OR	12/1/2020	4/1/2022	18229	CERTIFIED NURSE AIDE FP	N	HE04	10	TEMP	1	B	\$ 41,700.00	\$ 41,256.00	N	N	0	N/A	33
HTM 215	OR	5/1/2019	N/A	18270	CERTIFIED NURSE AIDE FP	N	HE04	10	TEMP	1	B	\$ -	\$ 41,595.00	N	N	0	N/A	92
HTM 215	OR	10/1/2020	4/1/2022	18314	CERTIFIED NURSE AIDE FP	N	HE04	10	TEMP	1	B	\$ 41,700.00	\$ 44,184.00	N	N	0	N/A	34
HTM 215	OR	7/7/2021	4/1/2022	18322	CERTIFIED NURSE AIDE FP	N	HE04	10	PERM	1	B	\$ 41,700.00	\$ 41,700.00	Y	N	0	N/A	35
HTM 215	OR	7/1/2020	N/A	18336	CERTIFIED NURSE AIDE FP	N	HE04	10	TEMP	1	B	\$ -	\$ 43,320.00	N	N	0	N/A	93
HTM 215	OR	1/2/2021	4/1/2022	39915	CERTIFIED NURSE AIDE FP	N	HE04	10	PERM	1	B	\$ 41,700.00	\$ 44,652.00	N	N	0	N/A	36
HTM 215	OR	5/1/2018	4/1/2022	40275	CERTIFIED NURSE AIDE FP	N	HE04	10	TEMP	1	B	\$ 41,700.00	\$ 40,116.00	N	N	0	N/A	85
HTM 215	OR	10/9/2018	2/1/2022	18323	LICENSED PRACTICAL NURSE ENTRY	N	HE06	10	PERM	1	B	\$ 44,652.00	\$ 44,964.00	N	N	0	N/A	7
HTM 215	OR	4/1/2017	N/A	54334	PROGRAM SPECIALIST (AGING) V	N	SR24	13	PERM	1	B	\$ -	\$ 66,864.00	N	N	0	N/A	147
HTM 215	OR	11/16/2021	2/16/2022	58669	RECREATIONAL AIDE FP	N	HE06	10	PERM	1	B	\$ 44,652.00	\$ 48,288.00	N	N	0	N/A	49
HTM 215	OR	11/13/2021	1/3/2022	59078	REGISTERED PROF NURSE III	N	SR20	09	PERM	0.5	B	\$ 96,732.00	\$ 96,732.00	Y	N	0	N/A	1
HTM 215	OR	10/1/2020	3/1/2022	59099	REGISTERED PROF NURSE IV	N	SR22	09	PERM	1	B	\$ 106,620.00	\$ 122,964.00	N	N	0	N/A	78
HTM 215	OR	6/16/2021	4/1/2022	59076	CERTIFIED NURSE AIDE FP	N	HE04	10	TEMP	1	B	\$ 41,700.00	\$ 41,700.00	Y	N	0	N/A	39
HTM 215	OR	10/1/2021	4/1/2022	53817	ADULT DAY HLTH AIDE FP	N	HE06	10	PERM	1	B	\$ 44,652.00	\$ 48,288.00	N	N	0	N/A	37
HTM 215	OR	4/1/2021	4/1/2022	56470	ADULT DAY HLTH AIDE FP	N	HE06	10	PERM	1	B	\$ 44,652.00	\$ 48,288.00	N	N	0	N/A	38
HTM 215	OR	6/1/2017	N/A	55258	REHABILITATION SVCS MGR	N	SR26	13	PERM	1	B	\$ -	\$ 87,996.00	N	N	0	N/A	146
HTM 215	OR	2/24/2018	4/1/2022	57957	OCCLUP THERAPY ASST FP	N	HE10	10	PERM	1	B	\$ 56,616.00	\$ 52,728.00	N	N	0	N/A	86
HTM 215	OR	1/3/2020	3/1/2022	47550	RECREATIONAL AIDE FP	N	HE06	10	PERM	1	B	\$ 44,652.00	\$ 46,488.00	Y	N	0	N/A	59
HTM 215	OR	6/8/2020	N/A	109670	STUDENT HELPER II	Y	00	00	TEMP	0.48	B	\$ -	\$ 10.35	Y	N	0	N/A	145
HTM 215	OR	2/5/2020	3/1/2022	109758	STUDENT HELPER II	Y	00	00	TEMP	0.48	B	\$ 10.35	\$ 10.35	Y	N	0	N/A	80
HTM 215	OR	5/7/2020	3/1/2022	109764	STAFF PHYSICIAN	Y	00	00	TEMP	0.48	B	\$ 250,500.00	\$ 250,500.00	Y	N	0	N/A	51
HTM 215	OR	8/1/2017	N/A	18427	KITCHEN HELPER	N	BC02	01	PERM	1	B	\$ -	\$ 43,308.00	N	Y	2	N/A	114
HTM 215	OR	10/10/2021	2/1/2022	18439	KITCHEN HELPER	N	BC02	01	PERM	1	B	\$ 44,292.00	\$ 44,292.00	Y	N	0	N/A	4
HTM 215	OR	10/26/2021	2/1/2022	56475	KITCHEN HELPER	N	BC02	01	PERM	1	B	\$ 44,292.00	\$ 44,292.00	Y	N	0	N/A	5
HTM 215	OR	5/5/2017	N/A	18413	INSTITUTION FOOD SVCS MGR II	N	F-108	02	PERM	1	B	\$ -	\$ 55,152.00	N	N	0	N/A	87
HTM 215	OR	1/1/2021	N/A	18390	SOCIAL WORKER III	N	SR20	13	PERM	1	B	\$ 51,024.00	\$ 55,200.00	N	N	0	N/A	117
HTM 215	OR	9/1/2021	4/1/2022	18404	GROUNDKEEPER I	N	BC02	01	PERM	1	B	\$ 44,292.00	\$ 44,292.00	Y	N	0	N/A	81
HTM 215	OR	11/5/2018	N/A	58666	GROUNDKEEPER I	N	BC02	01	TEMP	1	B	\$ -	\$ 40,176.00	N	N	0	N/A	121
HTM 215	OR	10/1/2016	N/A	18477	ENVIRON SVCS WKR II	N	BC02	01	PERM	1	B	\$ -	\$ 37,416.00	N	N	0	N/A	115
HTM 215	OR	12/31/2016	N/A	18501	ENVIRON SVCS WKR II	N	BC02	01	PERM	1	B	\$ -	\$ 28,160.00	N	N	0	N/A	116
HTM 215	OR	11/9/2020	N/A	59062	ENVIRON SVCS WKR II	N	BC02	01	TEMP	1	B	\$ -	\$ 21.29	N	N	0	N/A	122
HTM 215	OR	11/9/2020	N/A	59063	ENVIRON SVCS WKR II	N	BC02	01	TEMP	1	B	\$ -	\$ 21.29	N	N	0	N/A	123
HTM 215	OR	11/9/2020	N/A	59064	ENVIRON SVCS WKR II	N	BC02	01	TEMP	1	B	\$ -	\$ 21.29	N	N	0	N/A	124
HTM 215	OR	11/9/2020	N/A	59065	ENVIRON SVCS WKR II	N	BC02	01	TEMP	1	B	\$ -	\$ 21.29	N	N	0	N/A	125
HTM 215	OR	11/9/2020	N/A	59066	ENVIRON SVCS WKR II	N	BC02	01	TEMP	1	B	\$ -	\$ 21.29	N	N	0	N/A	126
HTM 215	OR	3/31/2018	N/A	18462	ELECTRICIAN I	N	BC10	01	PERM	1	B	\$ -	\$ 54,180.00	N	N	0	N/A	142
HTM 215	OR	6/19/2021	4/1/2022	58660	BLDG MAINT HELPER	N	BC05	01	TEMP	1	B	\$ 49,260.00	\$ 49,260.00	Y	N	0	N/A	48
HTM 215	OR	7/1/2020	N/A	18163	ACCOUNTANT II	N	SR18	13	PERM	1	B	\$ -	\$ 56,560.00	N	N	0	N/A	138
HTM 215	OR	12/31/2019	3/1/2022	18531	ACCOUNTANT VI	N	SR26	23	PERM	1	B	\$ 67,200.00	\$ 97,488.00	N	N	0	N/A	135
HTM 215	OR	1/1/2018	N/A	109381	ASST HOSP ADMR-LTC	Y	00	00	PERM	1	B	\$ -	\$ 125,000.00	N	N	0	N/A	150
HTM 215	OR	11/28/2020	1/16/2022	58655	HUMAN RESOURCES CLERK IV	N	SR11	63	PERM	1	B	\$ 36,564.00	\$ 36,732.00	Y	N	0	N/A	3
HTM 215	OR	9/1/2017	N/A	55730	HUMAN RESOURCES SPECIALIST III	N	SR20	63	PERM	1	B	\$ -	\$ 70,932.00	N	N	0	N/A	120
HTM 215	OR	6/23/2014	4/1/2022	57955	HEALTH INFO ADMR	N	SR24	23	PERM	1	B	\$ 62,136.00	\$ 58,308.00	Y	N	0	N/A	60
HTM 215	OR	4/15/2020	3/1/2022	109762	MEDICAL DIRECTOR	Y	00	00	TEMP	0.38	B	\$ 119.79	\$ 119.79	Y	N	0	N/A	50
HTM 215	OR	11/1/2021	4/1/2022	45880	HEALTH UNIT CLERK II	N	SR10	03	PERM	1	B	\$ 35,196.00	\$ 39,540.00	Y	N	0	N/A	61
HTM 215	OR	12/1/2017	N/A	54088	REGISTERED PROF NURSE V	N	SR23	09	TEMP	1	B	\$ -	\$ 120,552.00	N	N	0	N/A	139
HTM 215	OR	4/25/2018	2/1/2022	58663	REGISTERED PROF NURSE VI	N	SR24	09	TEMP	1	B	\$ 55.45	\$ 55.45	Y	Y	4	N/A	8
HTM 215	OR	1/28/2019	4/1/2022	109585	PER DIEM NURSE	N	79	79	TEMP	0.3	B	\$ 52.30	\$ 49.78	N	Y	1	N/A	63
HTM 215	OR	3/2/2019	4/1/2022	109641	PER DIEM NURSE	N	79	79	TEMP	0.3	B	\$ 52.30	\$ 49.78	N	Y	1	N/A	64
HTM 215	OR	3/13/2019	4/1/2022	109643	PER DIEM NURSE	N	79	79	TEMP	0.3	B	\$ 52.30	\$ 49.78	N	Y	1	N/A	65
HTM 215	OR	11/13/2021	4/1/2022	109644	PER DIEM NURSE	N	79	79	TEMP	0.3	B	\$ 52.30	\$ 52.30	N	Y	1	N/A	66
HTM 215	OR	10/24/2018	4/1/2022	109680	PER DIEM NURSE	N	79	79	TEMP	0.3	B	\$ 52.30	\$ 49.19	N	Y	1	N/A	67
HTM 215	OR	6/20/2021	4/1/2022	109681	PER DIEM NURSE	N	79	79	TEMP	0.3	B	\$ 52.30	\$ 52.30	Y	Y	1	N/A	62
HTM 215	OR	5/17/2019	4/1/2022	109682	PER DIEM NURSE	N	79	79	TEMP	0.3	B	\$ 52.30	\$ 49.78	N	Y	1	N/A	69
HTM 215	OR	1/30/2020	4/1/2022	109748	PER DIEM LPN	N	70	70	TEMP	0.3	B	\$ 25.07	\$ 24.14	N	Y	1	N/A	70
HTM 215	OR	8/14/2020	4/1/2022	109555	PER DIEM CNA	N	70	70	TEMP	0.3	B	\$ 21.47	\$ 21.24	N	Y	2	N/A	71
HTM 215	OR	4/11/2019	4/1/2022	109556	PER DIEM CNA	N	70	70	TEMP	0.3	B	\$ 21.47	\$ 20.27	N	Y	1	N/A	72
HTM 215	OR	9/14/2017	4/1/2022	109653	PER DIEM CNA	N	70	70	TEMP	0.3	B	\$ 21.47	\$ 19.60	N	N	0	N/A	73
HTM 215	OR	9/14/2017	4/1/2022	109654	PER DIEM CNA	N	70	70	TEMP	0.3	B	\$ 21.47	\$ 19.60	N	N	0	N/A	74
HTM 215	OR	9/14/2017	4/1/2022	109655	PER DIEM CNA	N	70	70	TEMP	0.3	B	\$ 21.47	\$ 19.60	N	N	0	N/A	75
HTM 215	OR	9/14/2017	4/1/2022	109656	PER DIEM CNA	N	70	70	TEMP	0.3	B	\$ 21.47	\$ 19.60	N	N	0	N/A	76
HTM 215	OR	10/9/2021	4/1/2022	109684	PER DIEM CNA	N	70	70	TEMP	0.3	B	\$ 21.47	\$ 21.47	N	Y	1	N/A	17
HTM 215	OR	4/11/2018	4/1/2022	109685	PER DIEM CNA	N	70	70	TEMP	0.3	B	\$ 21.47	\$ 20.00	Y	N	0	N/A	18
HTM 215	OR	9/6/2019	4/1/2022	109686	PER DIEM CNA	N	70</											

Department of Health-Hawaii Health Systems Corporation Oahu Region
Vacancy Report as of November 30, 2021

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH 215	OR	10/30/2018	N/A	20990	CERTIFIED NURSE AIDE FP	N	HE04	10	PERM	1	B	\$ -	\$ 41,592.00	N	N	0	N/A	97
HTH 215	OR	11/1/2021	4/1/2022	21005	CERTIFIED NURSE AIDE FP	N	HE04	10	PERM	1	B	\$ 41,700.00	\$ 44,652.00	Y	N	0	N/A	40
HTH 215	OR	9/21/2021	4/1/2022	21008	CERTIFIED NURSE AIDE FP	N	HE04	10	PERM	1	B	\$ 41,700.00	\$ 41,700.00	Y	N	0	N/A	42
HTH 215	OR	9/8/2021	2/1/2022	21014	CERTIFIED NURSE AIDE FP	N	HE04	10	PERM	1	B	\$ 41,700.00	\$ 44,652.00	Y	N	0	N/A	13
HTH 215	OR	12/30/2017	N/A	21016	CERTIFIED NURSE AIDE FP	N	HE04	10	PERM	1	B	\$ -	\$ 40,116.00	N	N	0	N/A	98
HTH 215	OR	12/4/2017	N/A	21059	CERTIFIED NURSE AIDE FP	N	HE04	10	PERM	1	B	\$ -	\$ 38,832.00	N	N	0	N/A	99
HTH 215	OR	4/1/2020	4/1/2022	28563	CERTIFIED NURSE AIDE FP	N	HE04	10	PERM	1	B	\$ 41,700.00	\$ 43,320.00	Y	N	0	N/A	43
HTH 215	OR	5/24/2016	N/A	20960	LICENSED PRACTICAL NURSE FP	N	HE08	10	PERM	1	B	\$ -	\$ 43,656.00	N	N	0	N/A	100
HTH 215	OR	1/29/2021	N/A	20962	LICENSED PRACTICAL NURSE FP	N	HE08	10	PERM	1	B	\$ -	\$ 52,152.00	N	N	0	N/A	101
HTH 215	OR	10/19/2018	N/A	20970	LICENSED PRACTICAL NURSE FP	N	HE08	10	PERM	1	B	\$ -	\$ 48,576.00	N	N	0	N/A	102
HTH 215	OR	7/1/2016	N/A	20973	LICENSED PRACTICAL NURSE FP	N	HE08	10	PERM	1	B	\$ -	\$ 47,160.00	N	N	0	N/A	103
HTH 215	OR	12/31/2019	4/1/2022	21045	LICENSED PRACTICAL NURSE FP	N	HE08	10	PERM	1	B	\$ 48,288.00	\$ 50,220.00	Y	N	0	N/A	41
HTH 215	OR	10/30/2019	N/A	108944	PER DIEM NURSE	N	79	TEMP	0.3	B	\$ -	\$ 49.78	N	Y	4	N/A	104	
HTH 215	OR	2/25/2021	4/1/2022	109553	PER DIEM NURSE	N	79	TEMP	0.3	B	\$ 52.30	\$ 52.30	N	Y	3	N/A	53	
HTH 215	OR	10/13/2020	4/1/2022	109554	PER DIEM NURSE	N	79	TEMP	0.3	B	\$ 52.30	\$ 52.30	N	Y	1	N/A	54	
HTH 215	OR	6/4/2021	4/1/2022	109639	PER DIEM NURSE	N	79	TEMP	0.3	B	\$ 52.30	\$ 52.30	N	Y	4	N/A	55	
HTH 215	OR	11/26/2021	4/1/2022	109640	PER DIEM NURSE	N	79	TEMP	0.3	B	\$ 52.30	\$ 52.30	N	Y	4	N/A	56	
HTH 215	OR	1/16/2020	2/1/2022	109751	PER DIEM NURSE	N	79	TEMP	1	B	\$ 52.30	\$ 52.30	N	N	0	N/A	22	
HTH 215	OR	1/16/2020	2/1/2022	109752	PER DIEM NURSE	N	79	TEMP	1	B	\$ 52.30	\$ 52.30	N	N	0	N/A	23	
HTH 215	OR	1/16/2020	2/1/2022	109753	PER DIEM NURSE	N	79	TEMP	1	B	\$ 52.30	\$ 52.30	N	N	0	N/A	24	
HTH 215	OR	1/16/2020	2/1/2022	109754	PER DIEM NURSE	N	79	TEMP	1	B	\$ 52.30	\$ 52.30	N	N	0	N/A	25	
HTH 215	OR	10/4/2020	4/1/2022	109757	PER DIEM LPN	N	70	TEMP	0.3	B	\$ 25.07	\$ 24.81	N	Y	2	N/A	44	
HTH 215	OR	11/1/2021	N/A	56427	PROGRAM SPECIALIST (AGING) V	N	SR24	13	PERM	1	B	\$ -	\$ 78,612.00	N	N	0	N/A	143
HTH 215	OR	3/16/2021	N/A	56431	ADULT DAY HLTH AIDE FP	N	HE06	10	PERM	1	B	\$ 44,652.00	\$ 48,288.00	N	N	0	N/A	82
HTH 215	OR	9/1/2020	N/A	56441	LICENSED PRACTICAL NURSE FP	N	HE08	10	PERM	1	B	\$ 48,288.00	\$ 51,600.00	N	N	0	N/A	83
HTH 215	OR	5/1/2020	N/A	56449	HOME CARE AIDE FP	N	HE06	10	PERM	1	B	\$ -	\$ 46,836.00	N	N	0	N/A	105
HTH 215	OR	7/4/2020	N/A	109149	PER DIEM CNA	N	70	TEMP	0.3	B	\$ 21.47	\$ 21.24	N	Y	4	N/A	106	
HTH 215	OR	11/30/2018	N/A	109543	PER DIEM CNA	N	70	TEMP	1	B	\$ 21.47	\$ 20.00	N	Y	3	N/A	107	
HTH 215	OR	2/1/2016	N/A	32972	OCCUP THERAPY AIDE FP	N	HE06	10	PERM	1	B	\$ -	\$ 41,976.00	N	N	0	N/A	132
HTH 215	OR	11/29/2019	4/1/2022	100908	STUDENT HELPER II	Y	00	TEMP	0.48	B	\$ 10.35	\$ 10.35	Y	N	0	N/A	57	
HTH 215	OR	10/1/2019	4/1/2022	100909	STUDENT HELPER II	Y	00	TEMP	0.48	B	\$ 10.35	\$ 10.35	Y	N	0	N/A	52	
HTH 215	OR	6/16/2021	4/1/2022	59055	DIETITIAN III	N	SR20	13	TEMP	0.5	B	\$ 24.53	\$ 24.53	Y	N	0	N/A	88
HTH 215	OR	6/16/2021	N/A	59056	DIETITIAN III	N	SR20	13	TEMP	0.5	B	\$ -	\$ 24.53	N	N	0	N/A	112
HTH 215	OR	6/29/2016	2/1/2022	21041	KITCHEN HELPER	N	BC02	01	PERM	1	B	\$ 21.29	\$ 21.29	Y	Y	4	N/A	26
HTH 215	OR	1/1/2004	4/1/2022	55266	SOCIAL WORKER III	N	SR20	13	TEMP	1	B	\$ 51,024.00	\$ 23.53	Y	Y	4	N/A	58
HTH 215	OR	1/1/2004	N/A	55267	SOCIAL WORKER III	N	SR20	13	TEMP	1	B	\$ -	\$ 23.53	N	Y	4	N/A	113
HTH 215	OR	12/31/2016	3/1/2022	21095	STORES CLERK II	N	SR08	03	PERM	1	B	\$ 33,120.00	\$ 28,728.00	N	N	0	N/A	89
HTH 215	OR	9/1/2018	N/A	56803	CONTRACTS MANAGER II	N	SR26	13	PERM	1	B	\$ -	\$ 84,876.00	N	N	0	N/A	108
HTH 215	OR	10/1/2021	N/A	21081	ENVIRON SVCS WKR II	N	BC02	01	PERM	1	B	\$ -	\$ 44,292.00	N	N	0	N/A	133
HTH 215	OR	11/18/2020	N/A	59067	ENVIRON SVCS WKR II	N	BC02	01	TEMP	1	B	\$ -	\$ 21.04	N	N	0	N/A	127
HTH 215	OR	11/18/2020	N/A	59068	ENVIRON SVCS WKR II	N	BC02	01	TEMP	1	B	\$ -	\$ 21.04	N	N	0	N/A	128
HTH 215	OR	11/18/2020	N/A	59069	ENVIRON SVCS WKR II	N	BC02	01	TEMP	1	B	\$ -	\$ 21.04	N	N	0	N/A	129
HTH 215	OR	11/18/2020	N/A	59070	ENVIRON SVCS WKR II	N	BC02	01	TEMP	1	B	\$ -	\$ 21.04	N	N	0	N/A	130
HTH 215	OR	11/18/2020	N/A	59071	ENVIRON SVCS WKR II	N	BC02	01	TEMP	1	B	\$ -	\$ 21.04	N	N	0	N/A	131
HTH 215	OR	6/28/2017	N/A	28133	GROUNDKEEPER I	N	BC02	01	PERM	1	B	\$ -	\$ 38,928.00	N	N	0	N/A	144
HTH 215	OR	4/29/2019	N/A	53589	INFO TECHNOLOGY SPLCT VI	N	SR26	23	PERM	1	B	\$ -	\$ 88,248.00	N	N	0	N/A	119
HTH 215	OR	5/1/2019	N/A	58672	PATIENT ACCOUNT REP IV	N	SR17	03	PERM	1	B	\$ -	\$ 20.68	N	N	0	N/A	134
HTH 215	OR	6/30/2021	1/16/2022	59060	PRE AUDIT CLERK I	N	SR17	03	PERM	1	B	\$ 36,564.00	\$ 36,564.00	Y	N	0	N/A	6
HTH 215	OR	2/1/2020	3/1/2022	58678	ACCOUNTANT I	N	SR16	13	TEMP	1	B	\$ 43,620.00	\$ 41,856.00	N	N	0	N/A	137
HTH 215	OR	6/16/2021	N/A	58677	ACCOUNTANT IV	N	SR22	13	TEMP	1	B	\$ -	\$ 55,200.00	N	N	0	N/A	136
HTH 215	OR	10/16/2016	N/A	21097	ACCOUNTANT VI	N	SR26	23	PERM	1	B	\$ -	\$ 75,588.00	N	N	0	N/A	118
HTH 215	OR	6/5/2017	3/1/2022	21592	SECRETARY II	N	SR14	63	PERM	1	B	\$ 19.76	\$ 19.76	Y	Y	1	N/A	84
HTH 215	OR	10/16/2017	N/A	109422	ASST HOSP ADMR-LTC	Y	00	PERM	1	B	\$ -	\$ 125,000.00	N	N	0	N/A	151	
HTH 215	OR	4/16/2017	N/A	57192	CLERK II	N	SR06	03	TEMP	1	B	\$ -	\$ 25,032.00	N	N	0	N/A	149
HTH 215	OR	5/6/2019	N/A	58673	HEALTH UNIT CLERK II	N	SR10	03	TEMP	0.49	B	\$ -	\$ 15.70	N	Y	2	N/A	148
HTH 215	OR	4/21/2020	N/A	21093	SECRETARY III	N	SR14	03	PERM	1	B	\$ -	\$ 38,220.00	Y	N	0	temp agency	111
HTH 215	OR	12/1/2020	2/1/2022	20939	REGISTERED PROF NURSE VI	N	SR24	09	PERM	1	B	\$ 115,332.00	\$ 143,220.00	Y	N	0	N/A	14
HTH 215	OR	6/30/2021	2/1/2022	59073	REGISTERED PROF NURSE VI	N	SR24	09	TEMP	1	B	\$ 55.45	\$ 55.45	Y	N	0	N/A	15
HTH 215	OR	6/30/2021	2/1/2022	59074	REGISTERED PROF NURSE VI	N	SR24	09	TEMP	1	B	\$ 55.45	\$ 55.45	Y	N	0	N/A	16
HTH 215	OR	6/30/2021	N/A	59075	REGISTERED PROF NURSE VI	N	SR24	09	TEMP	1	B	\$ -	\$ 55.45	N	N	0	N/A	109
HTH 215	OR	7/13/2019	N/A	109662	PER DIEM CNA	N	70	TEMP	0.3	B	\$ 21.47	\$ 20.67	N	Y	2	N/A	110	
HTH 215	OR	12/8/2017	2/1/2022	109664	PER DIEM CNA	N	70	TEMP	0.3	B	\$ 21.47	\$ 20.00	Y	N	0	N/A	27	
HTH 215	OR	12/8/2017	2/1/2022	109665	PER DIEM CNA	N	70	TEMP	0.3	B	\$ 21.47	\$ 20.00	Y	N	0	N/A	28	
HTH 215	OR	12/8/2017	2/1/2022	109666	PER DIEM CNA	N	70	TEMP	0.3	B	\$ 21.47	\$ 20.00	Y	N	0	N/A	29	
HTH 215	OR	12/8/2017	2/1/2022	109667	PER DIEM CNA	N	70	TEMP	0.3	B	\$ 21.47	\$ 20.00	Y	N	0	N/A	30	
HTH 215	OR	12/8/2017	2/1/2022	109668	PER DIEM CNA	N	70	TEMP	0.3	B	\$ 21.47	\$ 20.00	Y	N	0	N/A	31	
HTH 215	OR	12/8/2017	2/1/2022	109669	PER DIEM CNA	N	70	TEMP	0.3	B	\$ 21.47	\$ 20.00	Y	N	0	N/A	32	
HTH 215	OR	9/2/2021	4/1/2022	109794	HEALTH SCREENER	Y	00	TEMP	1	B	\$ 13.00	\$ 13.00	Y	Y	1	N/A	46	
HTH 215	OR	6/14/2021	4/1/2022	109795	HEALTH SCREENER	Y	00	TEMP	1	B	\$ 13.00	\$ 13.00	Y	Y	1	N/A	47	
HTH 215	OR	8/1/2018	N/A	20947	REGISTERED PROF NURSE VI	N	SR24	29	PERM	1	B	\$ -	\$ 134,700.00	N	N	0	N/A	141

Department of Health - Hawaii Health Systems Corporation Oahu Region
 Positions Established by Acts other than the State Budget as of November 30, 2021

Table 12

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOE</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
			None											

Department of Health- Hawaii Systems Corporation Oahu Region
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY21 (actual)			FY22 (estimated)			FY23 (budgeted)		
				<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent
HTH 215	OR	Leahi Hospital	B	\$ 12,333,426	\$ 658,883	5.34%	\$ 12,641,761	\$ 683,404	5.41%	\$ 13,814,642	\$ 725,000	5.25%
HTH 215	OR	Maluhia	B	\$ 9,984,835	\$ 873,792	8.75%	\$ 10,234,458	\$ 711,158	6.95%	\$ 11,083,661	\$ 700,000	6.32%
Overtime includes Regular and Holiday OT, since Maluhia and Leahi Hospital operate 24 hours a day/7 days a week												

Department of Health - Hawaii Health Systems Corporation Oahu Region
Active Contracts as of December 1, 2021

Prog ID	MOF	Amount Spent	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HTH215	B	11,988.95	M	\$ 45,258	\$ 33,269	5/14/2020	8/1/2020	07/31/25	AHC Media, LLC c/o Relias Learning LLC	On-line classes	Tech Rep of Facility Admin Approves Performance and inv	Y	G
HTH215	B	54,253.07	O	\$ 100,000	\$ 45,747	5/17/2017	5/1/2017	04/31/22	Aloha Pacific Mobile Imaging	X-ray and ultrasound services	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	559,950.54	O	\$ 750,000	\$ 190,049	10/3/2017	10/3/2017	10/02/22	Altres Staffing Inc.	RN and LPN personnel services for Maluhia	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	70,798.00	O	\$ 200,000	\$ 129,202	10/8/2017	10/8/2017	10/05/22	Altres Staffing Inc.	Temp hire services for Leahi	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	32,084.21	M	\$ 75,000	\$ 42,916	3/21/2017	3/21/2017	03/31/22	e Clinical Works	Electronic health record for Physician Services	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	4,775.80	O	\$ 20,000	\$ 15,224	4/24/2020	5/1/2020	04/30/22	Francis Pien, MD	Infectious Disease Physician Services	Tech Rep of Facility Admin Approves Performance and inv	Y	G
HTH215	B	5,801.04	O	\$ 15,000	\$ 9,199	10/30/2020	10/30/2020	10/31/22	Hawaii CPR Training Services, LLC	CPR Certification Training	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	13,300.00	O	\$ 24,000	\$ 10,700	6/30/2020	6/30/2020	06/30/22	Heide & Cook	Leahi Elevator Maintenance	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	1,500.00	O	\$ 1,500	\$ -	2/25/2021	2/25/2021	02/28/22	Healthcare Academy	Staff training information services	Tech Rep of Facility Admin Approves Performance and inv	Y	G
HTH215	B	282,836.58	M	\$ 410,422	\$ 127,585	5/6/2020	6/1/2020	05/31/22	Honolulu Disposal	Refuse Services	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	417,660.74	M	\$ 514,012	\$ 96,351	3/27/2019	4/1/2019	03/31/22	JanGuard Security	Security Services	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	21,890.00	O	\$ 60,000	\$ 38,110	7/16/2019	7/16/2019	06/30/22	Joel Yap, DDS	Dental services at Maluhia	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	17,905.23	O	\$ 30,000	\$ 12,095	5/14/2019	5/14/2019	04/30/22	Kaha'i Services LLC	Speech services (on-call)	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	5,206.50	O	\$ 20,000	\$ 14,794	8/19/2018	8/19/2018	08/15/22	Aaron K. Koseki (Hawaii Therapy Network)	Speech services (on-call)	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	-	O	\$ 150,000	\$ 150,000	2/11/2019	2/11/2019	02/14/24	Law Offices of Justin K. Ito, LLC	Guardianship and Conservatorship legal services	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	1,417.50	A	\$ 50,000	\$ 48,583	2/8/2019	2/11/2019	02/21/22	Lorna E. Takaki RHIA	Medical Records Consultant	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	338.96	A	\$ 357	\$ 18	10/29/2021	10/29/2021	08/31/22	Med-PASS Heaton P&P Manual License	Electronic Training Course services	Tech Rep of Facility Admin Approves Performance and inv	Y	G
HTH215	B	1,937.17	O	\$ 40,000	\$ 38,063	2/24/2021	2/24/2021	07/31/22	Optimal Coding Services, LLC (Jessica Fiesta)	Coding services	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	17,666.47	O	\$ 250,000	\$ 232,334	3/25/2021	5/1/2021	04/30/24	Ota & Hara, LLC	Labor, employment, investigation services	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	554,679.26	M	\$ 683,812	\$ 129,133	3/16/2017	3/26/2017	03/15/22	PointClickCare Technologies, Inc.	Electronic health record system for Maluhia and Leahi	Tech Rep of Facility Admin Approves Performance and inv	Y	G
HTH215	B	15,095.00	O	\$ 45,000	\$ 29,905	7/19/2019	7/19/2019	06/30/22	PTWorks (PT/OT Services - Suzie Neufeldt)	PT and OT services	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	-	O	\$ 20,000	\$ 20,000	10/19/2019	10/19/2019	08/28/22	PTWorks (Speech Services - Suzie Neufeldt)	Speech Services	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	1,833.32	M	\$ 5,500	\$ 3,667	6/22/2021	6/22/2021	06/30/22	Pural Water Specialty	Water Treatment services	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	10,292.56	M	\$ 20,000	\$ 9,707	3/18/2018	3/18/2018	03/17/22	Russell Imanaka	Dental services at Leahi	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	5,057.60	O	\$ 100,000	\$ 94,942	9/18/2020	9/18/2020	12/31/22	SH Consulting	Consulting services	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	-	O	\$ 60,000	\$ 60,000	3/29/2021	3/29/2021	12/31/21	Sodexo America, LLC	Dietician Services	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	19,957.78	M	\$ 120,000	\$ 100,042	4/24/2020	4/24/2020	03/31/22	Star Credentialing	Credential services	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	5,931.93	O	\$ 20,000	\$ 14,068	9/1/2419	9/24/2019	10/31/22	Susan Nishida, MD	Locum tenens	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	-	M	\$ 27,000	\$ 27,000	7/19/2017	7/19/2017	12/31/22	Thyssen Krupp Elevator	Makai elevator maintenance agreement at Maluhia	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	42,478.85	M	\$ 48,000	\$ 5,521	7/18/2018	8/1/2018	07/31/23	Xerox Corporation	Lease of copiers at Maluhia (Bus, Nurs, ADH)	Tech Rep of Facility Admin Approves Performance and inv	Y	G
HTH215	B	16,458.02	M	\$ 25,000	\$ 8,542	5/26/2017	6/1/2017	05/31/22	Xerox Corporation	HR copy lease at Leahi	Tech Rep of Facility Admin Approves Performance and inv	Y	G
HTH215	B	49,374.05	M	\$ 75,000	\$ 25,626	10/30/2018	10/1/2018	09/30/23	Xerox Corporation	Copier lease Young, Admin, Nursing at Leahi	Tech Rep of Facility Admin Approves Performance and inv	Y	G
HTH215	B	107,922.74	M	\$ 550,000	\$ 442,077	6/15/2020	12/28/2020	12/31/2022	United Laundry Services	Laundry services	Tech Rep of Facility Admin Approves Performance and inv	Y	S
Other contracts which Oahu Region uses under HHSC contracts is listed under HHSC 2022-2023 Legislative Budget Briefing Testimony Documents.													

Department of Health - Hawaii Health Systems Corporation Oahu Region
 Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide Priority</u>	<u>Senate District</u>	<u>Rep. District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY22 \$\$\$</u>	<u>FY23 \$\$\$</u>
HTH 215					Lump Sum , Oahu Regional Health Care System, Oahu	C	\$ 2,500,000	\$ 3,000,000
HTH 215	1		13	27	Maluhia, Replace Fire Exit Doors and Frames, Oahu	C		\$ 560,000
HTH 215	2		13	27	Maluhia Upgrade PA System, Oahu	C		\$ 560,000
HTH 215	3		10	19	Leahi Hospital New Parking Canopy with PV Panels, Oahu	C		\$ 800,000
HTH 215	4		10	19	Leahi Hospital Renovation for 3rd Floor Vacant Space, Oahu	C		\$ 890,000
Lump Sum , Oahu Regional Health Care System, Oahu, \$2.5M and \$3M funded 2021 Legislative session.								
Priority 1 to 4, additional request								

Department of Health - Hawaii Health Systems Corporation Oahu Region
 CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount \$\$\$\$</u>	<u>Reason</u>
		None			

Hawaii Health Systems Corporation Oahu Region
Organization Changes

Table 18

<u>Year of Change</u> <u>FY22/FY23</u>	<u>Description of Change</u>
	See attached for Maluhia and Leahi Hospital Organization Chart
	Currently the initial planning phase of Senate Bill No. 628 (Act 212), which commences the transfer of the Oahu Regional Health Care System a part of the Hawaii Health Systems Corporation to Department of Health is being performed.

American Rescue Plan Act Fund Initiatives

<u>Prog ID</u>	<u>Amount Allotted</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Appropriating Act or GOV</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>
					<u>From</u>	<u>To</u>			
HTH 495	\$ 16,320,700	\$ 16,320,700			7/1/2021	6/30/2022	Enhancement to existing program	ACT 212, SLH 2021	Enhancement
The ARPA funds of \$16.3M for FY 22 HHSC Oahu Region was drawn down by Department of Health under Prog ID number HTH495.									