



STATE OF HAWAII
HAWAII STATE PUBLIC LIBRARY SYSTEM
OFFICE OF THE STATE LIBRARIAN
44 MERCHANT STREET
HONOLULU, HAWAII 96813

Senate Committee on Ways and Means
House Committee on Finance
Joint Budget Briefing
Monday, January 13, 2014, 1:30 p.m.
State Capitol, Auditorium

Mission Statement: The Hawaii State Public Library System (HSPLS) will maintain, improve and expand collections and services, which provide cost-effective, timely access to information, education, and entertainment. HSPLS will improve and enrich the intellectual development, personal achievement, and leisure time activities of the public by providing appropriate reading and research resources and by celebrating a love of reading and lifelong learning.

Economic and Financial Conditions: The following are the administration's fiscal and budgetary mandates from the state's economic and financial conditions leading up to our Supplemental FY 2015 budget request. The Governor issued FY 2014 Budget Execution Policies (Executive Memo No. 13-02) on 6/28/13 implementing 5% restrictions of \$1,453,031 with a temporary hiring freeze on 10/10/13. The 5% restrictions were later released on 10/14/13 amending EM 13-02. These changes impacted our ability to plan, contract, and execute many programs and operational needs. In spite of these unstable fiscal conditions, HSPLS has implemented many new programs, upgrades and additions to our system. Our

major accomplishments, notable performance measures, outcomes and results are highlighted in the attached.

On September 23 2013, Governor Abercrombie issued Finance Memorandum No. 13-08, Supplemental Budget Policies and Guidelines for FB 2013-15. The Governor's policies mandated that each department may request funds for public health and safety, restoration of programs and position reductions for the viability of public services, and New Day Initiatives. We believe we have limited our funding requests to only those deficiencies meeting these mandates (see Budget Request below).

Federal Funds HSPLS has only one source of federal funds of approximately \$1.1M annually from our Library Science and Technology Act (LSTA) grant. This amount may be reduced or eliminated by the Federal Budget Control Act sequester, which would impact our technology and automation system needs and upgrades as well as reduce online data subscriptions. Currently, we will not be requesting any additional general funds to replace this loss of federal funding.

Budget Request: HSPLS has submitted the following operating general fund requests, which are included in the Governor's Executive FB 2013-15 Budget package.

1. Our first request in priority order is \$600,000 for unbudgeted equipment, maintenance and upgrades for high speed fiber optic connectivity to all libraries

started with funding from the Broadband Technology Opportunities Program (BTOP) grant.

2. Additional \$1,031,160 for underfunded operational expenses including utilities, security, postage, and equipment replacement including our delivery vans. HSPLS has not received any additional funds for rate or expense increases, etc. for the last 7 years.
3. \$300,000 for e-books and other library materials (there was \$700,000 budgeted for FY 2014 but no general funds for books in our FY 2015 budget).
4. 1.50 FTE positions and \$233,862 for additional staffing and operational costs for the New Aiea Public Library, Oahu, opening planned in mid-2014. This new 17,200 square foot library replaces the existing 10,000 square foot library and will relocate to 99-374 Pohai Place. Act 134, SLH 2013 eliminated 7.50 FTE positions from HSPLS. Currently, we are only requesting this and the Naalehu position (see no. 5) for reinstatement. Two new larger replacement public libraries had recently opened (North Kohala Public Library, Hawaii in November 2010 and Manoa Public Library, Oahu in June 2012) with no additional positions or funding.
5. 1.00 FTE position and related funding of \$24,648 will be added for the expansion of the Naalehu Public Library, Hawaii, with an additional portable.
6. \$300,000 will be used to increase and expand public service hours and days including weekends for our neighbor island public libraries. This involves working

with the public unions, our branches and staff to start adding more public service hours and days for our libraries, especially those on the neighbor islands.

7. \$1M for the backlog of Operational Repair and Maintenance projects state-wide.

Our Capital Improvement Projects (CIP) budget request adds \$3M for lump sum funding to address severely needed Health and Safety improvement projects and energy efficiency projects bringing the total Health and Safety, CIP statewide to \$5M for FY 2015 (please refer to the attached general fund and bond funded list of backlog projects).

Every budget request supports the Board of Education's initiatives and the Governor's New Day Plan, providing opportunities for the public to reach their fullest potential, develop a life-long love for reading, enhance HSPLS's electronic capabilities, and to increase public access to library collections, programs and services. HSPLS has been developing a new Strategic Plan, which will be finalized after consultation with and approval from the Board of Education. We have used this plan as a guideline to develop our budget and prioritize our requests for additional funds. Our latest budget request will provide a good base to help achieve our vision of becoming the educational, informational, and cultural heart of our communities throughout the state. We look forward to working with both your committees in support of all State public libraries and our patrons.

We have provided all required information in the Tables and forms listed in your November 18, 2013 memo. Thank you for this opportunity to present our budget information to your committee.



Notable Statistics for FY '13

Libraries:	50
Personnel:	555 FTE
Budget:	\$30,655,752
Registered Borrowers:	981,460
Circulation:	6,646,405 (includes e-books and BARD NLS downloads)
Reference Questions:	666,928
E-Reference (Ask A Librarian):	4317 (Telephone Reference and Hawaii & Pacific Sections)
Customer Visits:	5,153,386 (annualized walk-in from Count Week)
Phone Reference calls:	350,174 (annualized phone-in from Count Week)
Holdings:	3,786,671
Material Requests:	869,844 (holds)
Programs/Visits/Orientation/Tours:	9,591
Program Attendance:	273,516
Summer Reading Programs:	Children: 17,840 / 241,211 books read Teen: 3,211 / 24,037 books read Adult: 6,718 / 40,637 books read Total: 27,769 / 305,885 books read
Outreach Events/Attendance:	557 events/32,958 attended
Internet Sessions:	668,625 SAM Internet sessions
E-Book and Digital Audio Book Holdings:	24,099 (OverDrive only)
E-Book Circulation:	171,831 (OverDrive only)
Visits to website (www.librarieshawaii.org):	605,291 visits
Number of Wireless sites:	50 wireless sites/187,342 wireless sessions
HSPLS Volunteers/Hours of Service donated:	2,141 volunteers donated 78,621 hours

2013 Accomplishments

- The Hawaii State Library celebrated its Centennial Anniversary with a ceremony on February 12th, 2013, monthly programs, special displays, and other events. The Library received a special Centennial Recognition award from the Hawaii Historic Foundation
- Summer Reading Program participation grew to 28,000, an increase of 35% over the past five years
- The Legislature appropriated \$700,000 for ebooks and other library materials
- HSPLS increased the number of public access computers in libraries from 480 in 2009 to more than 780 in 2013, including ADA accessible workstations in every library, thanks to grants from the federal Broadband Technology Opportunity Program and the Bill & Melinda Gates Foundation
- Wireless internet access is now available in all 50 HSPLS libraries, with 856,000 internet sessions in 2013, a 91% increase in since 2010
- HSPLS is the only public library system in the world offering free access to the Microsoft IT Academy's Digital Literacy Program which provides online digital literacy and advanced technology training
- The federal Institute for Museum and Library Services awarded HSPLS a \$1.17 million grant as part of the Library Services and Technology Act. HSPLS will use the funds for IT infrastructure, network and other technology costs, online database subscriptions, Internet access costs, and some e-book, audiobook, and e-music costs
- Statewide tour of "He Lei, He Aloha: This is a Lei of Love, The Legacies of Queen Lili'uokalani" program at 29 public libraries
- Presented 9,600 free programs in libraries statewide, with an attendance of 274,000, which represents a 10% increase in number of programs presented and a 23% increase in attendance over FY'12
- Received \$63,998 in tax check off box donations
- Conducted statewide Customer and Staff Satisfaction Surveys (both online and paper)

New Programs:

- HSPLS Mobile – our unique Computer Lending Program is available in 37 branches
- Hawaiian Language learning online course now available
- 120 complete full-color online magazines are now available through Zinio for Libraries
- Learn4Life program provides free instructor-led, lifelong learning courses ranging from starting a business to personal finance to health and wellness
- eBook and audiobook collections' circulation increased by 43% between 2012 and 2013, increasing from 153,000 circulations in 2012 to 219,000 in 2013
- Hawaii Mobile, the new HSPLS App for mobile phones
- Facebook, Twitter, and Instagram are all now available on the HSPLS website
- New eBook collection of more than 2,100 Korean language ebooks
- More than 80 online databases are now available
- Statewide internet reservation system upgraded (Smart Access Management)

Public Service Hours:

- Kaimuki Public Library, which is already open on Sundays, added public service hours on Fridays
- Kalihi-Palama Public Library added Saturday public service hours
- Pahala Public & School Library increased public service hours from 15 to 34 hours per week
- Wahiawa Public Library added public service hours by opening on Saturdays and Wednesday evenings
- Waipahu Public Library adjusted its schedule to offer Saturday open hours

Technology:

- HSPLS earned the state's Excellence in Technology Award in 2012
- Earned a State Technology Modernization Award from the Office of Information Management and Technology, for implementing a computer training program and rollout of the HSPLS Mobile Netbook Loan Program in 37 branches
- Replaced obsolete public access computers and enhanced workforce development resources, including:
 - Partnered with the University of Hawaii and the State Department of Education in completing two federal Broadband Technology Opportunity Program (BTOP) grants worth \$36 million dollars, which provided free wireless Internet access in all 50 public libraries statewide; new public access computers including 54 ADA accessible workstations; new hardware and software
 - Leveraged the \$823,000 Bill & Melinda Gates Foundation Opportunity Online hardware grant with the BTOP grant to install more than 780 new public computers and workstations
- Public Internet sessions via library computers increased by 11% with 669,000 sessions logged in FY 2013; top five Internet uses included: 1) various Internet searches; 2) ebooks, email, and digital audiobooks; 3) business information; 4) online job applications and workforce development; 5) health information
- Opened a new computing center in Hilo Public Library with eleven public computers
- Updated all public computers with Internet Explorer 10, Google Chrome Browser, Open Office 4, Microsoft Paint, and Print to PDF file capability

Facilities:

- Manoa Public Library was awarded the prestigious LEED Gold Certification
- Groundbreaking for new Aiea Public Library (March 16)
- Grand opening of a Community Book Store at Hawaii Kai Public Library
- Big Island Artist Henry Bianchini donated his sculpture, "Involuntary Journey" to Hilo Public Library, and it is now securely mounted in the Library's courtyard
- Kapaa Public Library renamed their Children's Room, the "Priscilla T. Leong Children's Room" in honor of the late Priscilla Tam Leong
- Capital Improvement Projects were completed at:
 - Wailuku Public Library (re-roofing and tent fumigation)
 - Laupahoehoe Public & School Library (re-roofing and downspout replacement)
 - Hana Public & School Library (re-roofing and air-conditioner replacement)
 - Lihue Public Library (air-conditioner replacement, picture windows replacement, re-carpeting, interior lighting upgrades)
 - Kailua-Kona Public Library (re-carpeting, funded mostly by the Friends of the Libraries, Kona)

Library Anniversaries Celebrated:

- Kahului (50)
- Kaneohe (50)
- Laupahoehoe (40)
- Waimanalo (35)

General Fund - Backlog List for HSPLS CY2013

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	
28	10	128	MAUI	LAHAINA LIBRARY	ROOF - RESEAL	G	33,000	51,500	84,500	84,500
24	9	105	OAHU-STATE LIB	HAWAII STATE LIBRARY	FLR H2O BARRIER COAT @ ACQUISITION RM	G	33,000	46,350	79,350	163,850
20	9	101	KAUAI	HANAPEPE PUBLIC LIB	TERMITE TREATMENT (ACTIVE DRYWOOD)	G	19,000	25,750	44,750	208,600
18	9	99	MAUI	MOLOKAI LIBRARY	PAINT EXTERIOR - TERMITE DAMAGE	G	42,000	82,400	124,400	333,000
14	9	95	OAHU-STATE LIB	HAWAII STATE LIBRARY	NON-SKID FLOOR AROUND COURTYARD	G	28,000	41,200	69,200	402,200
11	9	92	OAHU-EAST	LILIHA LIBRARY	WALL CRACKS @ FASCAD E FRONT STAIRS	G	39,000	66,950	105,950	508,150
23	8	87	MAUI	WAILUKU PUBLIC LIBRARY	FIRE EXIT - SWITCH MGR OFFICE + DOOR	G	12,000	10,300	22,300	530,450
4	9	85	HAWAII	KEAAU PUB & SCH LIB	PAINT INTERIOR	G	52,000	97,850	149,850	680,300
4	9	85	MAUI	WAILUKU PUBLIC LIBRARY	PAINT INTERIOR - LEAD?	G	46,000	87,550	133,550	813,850
20	8	84	OAHU-STATE LIB	HAWAII STATE LIBRARY	TERMITE TENT	G	52,000	103,000	155,000	968,850
20	8	84	OAHU-BLIND/HDCP	LIBRARY/BLIND/HDCP	TERMITE - TENT	G	23,000	28,428	51,428	1,020,278
								TOTAL:	1,020,278	

1. Based on CSD site visitations during CY2012
2. Design costs include contingency + design + construction inspection costs per Table A8a from PWD Planning Branch dated 7/1/11
3. Includes Retrox Projects for Hawaii (Engineering Economics, 2011?),
4. Maui Retrox Projects (BEA Consulting, emailed 3/5/12).
5. Kauai Retrox Projects (consultant??, 2012)
6. East Oahu Retrox Projects (ECM Engineers, 10/11)
7. West Oahu Retrox Projects on hold due to lack of funds

Bond Fund - Backlog List for HSPLS CY2013

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	
28	10	128	OAHU-WEST	PEARL CITY REGIONAL LIB	ROOF - RPL (LEAK) AC ON ROOF DESIGN	B	260,000	1,236,000	1,496,000	1,496,000
28	10	128	OAHU-WEST	PEARL CITY REGIONAL LIB	ROOF - RPR DWNSTPT LK IN WALL @ JOINT	B	23,000	30,900	53,900	1,549,900
27	10	127	OAHU-CPC	CENTRAL PROCESS CTR (POHU)	A/C - RPL AIR COOLED CHILLERS	B	98,000	340,673	438,673	1,988,573
27	10	127	MAUI	KIHEI PUBLIC LIBRARY	A/C - RPL 62.5TON PACKAGE UNIT	B	106,000	412,000	518,000	2,506,573
27	10	127	OAHU-EAST	WAIMANALO PUB & SCH LIB	A/C - RPL (2013 AS EMERGENCY?)	B	72,000	206,000	278,000	2,784,573
25	10	125	HAWAII	HAWAII REGIONAL LIBRARY	ELEVATOR - LIFT UPGRADE	B	72,000	206,000	278,000	3,062,573
20	10	120	HAWAII	KEALAKEKUA LIBRARY	TERMITE TENT - TERMITE DAMAGE	B	16,000	20,600	36,600	3,099,173
18	10	118	HAWAII	KEALAKEKUA LIBRARY	PAINT EXTERIOR - RESEAL OHIA WD/PAINT	B	42,000	82,400	124,400	3,223,573
14	10	114	KAUAI	KOLOA PUB & SCH LIB	FLOORING - RPL (RENOV SHELVES, ELEC)	B	46,000	92,700	138,700	3,362,273
14	10	114	OAHU-WEST	PEARL CITY REGIONAL LIB	FLOORING - RPL (INTERIOR RENOV)	B	72,000	206,000	278,000	3,640,273
28	9	109	KAUAI	KOLOA PUB & SCH LIB	ROOF - RPL REMOVE ARTWORK	B	98,000	339,900	437,900	4,078,173
28	9	109	OAHU-WEST	MILILANI LIBRARY	ROOF - RPL CAPSHEET/DAM TRELLIS BMS	B	52,000	103,000	155,000	4,233,173
								TOTAL:	4,233,173	

1. Based on CSD site visitations during CY2012
2. Design costs include contingency + design + construction inspection costs per Table A8a from PWD Planning Branch dated 7/1/11
3. Includes Retrox Projects for Hawaii (Engineering Economics, 2011?),
4. Maui Retrox Projects (BEA Consulting, emailed 3/5/12).
5. Kauai Retrox Projects (consultant??, 2012)
6. East Oahu Retrox Projects (ECM Engineers, 10/11)
7. West Oahu Retrox Projects on hold due to lack of funds

Department of Hawaii State Public Library System
Prioritized List of Functions

Table 1

<u>Priority</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
	Refer to the attached HSPLS functional statement.	Refer to attached.	EDN407	HRS Chapter 312

Department of Hawaii State Public Library System
Department Totals

Table 2

Fiscal Year 2014				
Act 134/13 Appropriation	Restriction	Emergency Appropriations	Total FY14	MOF
\$ 29,260,611.00			\$ 29,260,611.00	A
\$ 3,125,000.00			\$ 3,125,000.00	B
\$ 1,365,244.00			\$ 1,365,244.00	P
			\$ -	
			\$ -	
			\$ -	
\$ 33,750,855.00	\$ -	\$ -	\$ 33,750,855.00	Total
Fiscal Year 2015				
Act 134/13 Appropriation	Reductions	Additions	Total FY15	MOF
\$ 28,560,611.00		\$ 3,489,670.00	\$ 32,050,281.00	A
\$ 3,125,000.00			\$ 3,125,000.00	B
\$ 1,365,244.00			\$ 1,365,244.00	P
			\$ -	
			\$ -	
			\$ -	
\$ 33,050,855.00	\$ -	\$ 3,489,670.00	\$ 36,540,525.00	Total

Department of Hawaii State Public Library System
 Program ID Totals

Table 3

Prog ID	Program Title	MOF	As appropriated by Act 134/13 (FY14)			Governor's Submittal (FY15)			Percent Change of \$\$\$\$
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
EDN407	Public Libraries	A	547.50	1.00	\$ 29,260,611	550.00	1.00	\$ 32,050,281	9.5%
EDN407	Public Libraries	B	0.00	0.00	\$ 3,125,000			\$ 3,125,000	0%
EDN407	Public Libraries	P	0.00	0.00	\$ 1,365,244			\$ 1,365,244	0%

Department of Hawaii State Public Library System
Budget Request Decisions

Table 4

Prog ID	Description of Request	MOF	Initial Department Request			Initial Budget & Finance Recommendation			Governor's Final Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN407	Redescribe Private Secretary II	A	(1.00)	-	\$ (65,784)	(1.00)	-	\$ (65,784)	(1.00)	-	\$ (65,784)
EDN407	Redescribe Secretary to the State Librarian	A	1.00	-	\$ 65,784	1.00	-	\$ 65,784	1.00	-	\$ 65,784
EDN407	Redescribe Library Technician VI	A	(1.00)	-	\$ (48,048)	-	-	-	-	-	-
EDN407	Redescribe Library Technician V	A	1.00	-	\$ 46,176	-	-	-	-	-	-
EDN407	Transfer Library Assistant III	A	(1.00)	-	\$ (24,648)	(1.00)	-	\$ (24,648)	(1.00)	-	\$ (24,648)
EDN407	Transfer Library Assistant III	A	1.00	-	\$ 24,648	1.00	-	\$ 24,648	1.00	-	\$ 24,648
EDN407	Redescribe Library Technician VI	A	(1.00)	-	\$ (41,040)	-	-	-	-	-	-
EDN407	Redescribe Library Technician VII	A	1.00	-	\$ 44,412	-	-	-	-	-	-
EDN407	Transfer Librarian III	A	(1.00)	-	\$ (42,132)	(1.00)	-	\$ (42,132)	(1.00)	-	\$ (42,132)
EDN407	Transfer Librarian III	A	1.00	-	\$ 42,132	1.00	-	\$ 42,132	1.00	-	\$ 42,132
EDN407	Redescribe Library Technician V	A	(1.00)	-	\$ (37,968)	(1.00)	-	\$ (37,968)	(1.00)	-	\$ (37,968)
EDN407	Redescribe Library Assistant IV	A	1.00	-	\$ 37,968	1.00	-	\$ 37,968	1.00	-	\$ 37,968
EDN407	Redescribe Library Assistant IV	A	(1.00)	-	\$ (33,756)	-	-	-	-	-	-
EDN407	Redescribe Library Technician V	A	1.00	-	\$ 36,516	-	-	-	-	-	-
EDN407	Redescribe Library Technician VI	A	(1.00)	-	\$ (46,176)	(1.00)	-	\$ (46,176)	(1.00)	-	\$ (46,176)
EDN407	Redescribe Library Technician VII	A	1.00	-	\$ 46,176	1.00	-	\$ 46,176	1.00	-	\$ 46,176
EDN407	Decrease salary of Janitor II	A	-	-	\$ (16,614)	-	-	-	-	-	-
EDN407	Redescribe Library Technician V	A	(1.00)	-	\$ (41,040)	(1.00)	-	\$ (41,040)	(1.00)	-	\$ (41,040)
EDN407	Redescribe Information Technology Specialist III	A	1.00	-	\$ 41,040	1.00	-	\$ 41,040	1.00	-	\$ 41,040
EDN407	Redescribe Librarian III	A	(1.00)	-	\$ (43,824)	-	-	-	-	-	-
EDN407	Redescribe Librarian IV	A	1.00	-	\$ 47,412	-	-	-	-	-	-
EDN407	Redescribe Library Technician VI	A	(1.00)	-	\$ (36,516)	(1.00)	-	\$ (36,516)	(1.00)	-	\$ (36,516)
EDN407	Redescribe Library Technician V	A	1.00	-	\$ 36,516	1.00	-	\$ 36,516	1.00	-	\$ 36,516
EDN407	Increase Substitute Blue Collar	A	-	-	\$ 8,766	-	-	-	-	-	-
EDN407	Maintenance of Broadband Technology Opportunities Program (BTOP) Upgrades and Equipment	A	-	-	\$ 600,000	-	-	\$ 600,000	-	-	\$ 600,000
EDN407	Utilities - West Oahu	A	-	-	\$ 170,000	-	-	\$ 170,000	-	-	\$ 170,000
EDN407	Utilities - East Oahu	A	-	-	\$ 200,000	-	-	\$ 200,000	-	-	\$ 200,000
EDN407	Utilities - Hawaii	A	-	-	\$ 52,000	-	-	\$ 52,000	-	-	\$ 52,000
EDN407	Utilities - Maui	A	-	-	\$ 65,000	-	-	\$ 65,000	-	-	\$ 65,000
EDN407	Utilities - Kauai	A	-	-	\$ 51,000	-	-	\$ 51,000	-	-	\$ 51,000
EDN407	Utilities - LBPH	A	-	-	\$ 20,000	-	-	\$ 20,000	-	-	\$ 20,000
EDN407	Utilities - HSL	A	-	-	\$ 75,000	-	-	\$ 75,000	-	-	\$ 75,000
EDN407	Utilities - Kapolei	A	-	-	\$ 52,000	-	-	\$ 52,000	-	-	\$ 52,000
EDN407	Library Books/Materials	A	-	-	\$ 700,000	-	-	\$ 300,000	-	-	\$ 300,000
EDN407	Security Services	A	-	-	\$ 210,000	-	-	\$ 200,000	-	-	\$ 200,000
EDN407	Postage - LSS	A	-	-	\$ 25,000	-	-	\$ 25,000	-	-	\$ 25,000
EDN407	Postage - ESSS	A	-	-	\$ 75,000	-	-	\$ 75,000	-	-	\$ 75,000
EDN407	Equipment, R&M - LSS	A	-	-	\$ 110,000	-	-	\$ -	-	-	\$ -
EDN407	Motor Vehicle - LSS	A	-	-	\$ 23,080	-	-	\$ 23,080	-	-	\$ 23,080
EDN407	Motor Vehicle - ESSS	A	-	-	\$ 23,080	-	-	\$ 23,080	-	-	\$ 23,080
EDN407	Staffing, Equipment, Utilities - Aiea	A	1.50	-	\$ 233,862	1.50	-	\$ 233,862	1.50	-	\$ 233,862
EDN407	Staffing, Supplies - Manoa	A	2.50	-	\$ 71,593	-	-	\$ -	-	-	\$ -

Department of Hawaii State Public Library System
Budget Request Decisions

Table 4

Prog ID	Description of Request	MOF	Initial Department Request			Initial Budget & Finance Recommendation			Governor's Final Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN407	Staffing - Nanakuli	A	1.50	-	\$ 62,190	-	-	\$ -	-	-	\$ -
EDN407	Staffing - Naalehu	A	1.00	-	\$ 24,648	1.00	-	\$ 24,648	1.00	-	\$ 24,648
EDN407	Library Books/Materials - North Kohala	A	-	-	\$ 40,000	-	-	\$ -	-	-	\$ -
EDN407	Service Hours - Honokaa, North Kohala	A	-	-	\$ 70,362	-	-	\$ 70,362	-	-	\$ 70,362
EDN407	Service Hours - Lanai, Molokai, Wailuku	A	-	-	\$ 211,368	-	-	\$ 118,014	-	-	\$ 118,014
EDN407	Service Hours - Kapaa, Lihue, Waimea	A	-	-	\$ 111,624	-	-	\$ 111,624	-	-	\$ 111,624
EDN407	Lump Sum - Service Hours	A	-	-	\$ 38,000	-	-	\$ -	-	-	\$ -
EDN407	Operating Repairs and Maintenance	A	-	-	\$ -	-	-	\$ 1,000,000	-	-	\$ 1,000,000

Department of Hawaii State Public Library System
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Carry-over?</u> <u>(Y/N)</u>
EDN407	None		A	-	-	-	-

Department of Hawaii State Public Library System
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Request Category</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
EDN407	ND	1	1	Maintenance of Broadband Technology Opportunities Program (BTOP) Upgrades and Equipment	To cover the maintenance of equipment and monthly service charges for fiber optic/data lines paid with BTOP funds.	A	-	-	\$ 600,000.00
EDN407	ND	1	2	Utilities for Libraries Statewide	Additional funding for the increase cost of utilities.	A	-	-	\$ 685,000.00
EDN407	ND	1	3	Library Books/Materials	Purchase books/materials for libraries.	A	-	-	\$ 300,000.00
EDN407	HS	1	4	Security Services	Severity/rise in number of security issues and increased rates.	A	-	-	\$ 200,000.00
EDN407	ND	1	5	Postage	Additional funding for the increase cost of postage.	A	-	-	\$ 100,000.00
EDN407	HS	1	6	Motor Vehicles	Replace 9 & 12 yr old vans with multiple problems and over 100,000 miles each.	A	-	-	\$ 46,160.00
EDN407	ND	2	1	Staffing, Equipment, Utilities for Aiea Library	Additional funding for new and expanded library for staff, books/materials and utility costs.	A	1.50	-	\$ 233,862.00
EDN407	ND	2	2	Staffing for Naalehu Library	Additional funding for expanded library.	A	1.00	-	\$ 24,648.00
EDN407	ND	3	1	Service Hours - Honokaa, North Kohala Libraries	To expand service hours to include weekends.	A	-	-	\$ 70,362.00
EDN407	ND	3	2	Service Hours - Lanai, Molokai, Wailuku Libraries	To expand service hours to include weekends.	A	-	-	\$ 118,014.00
EDN407	ND	3	3	Service Hours - Kapaa, Lihue, Waimea Libraries	To expand service hours to include weekends.	A	-	-	\$ 111,624.00
EDN407	ND	4	1	Operating Repairs and Maintenance	Additional funding for repairs and maintenances of public libraries.	A	-	-	\$ 1,000,000.00

Department of Hawaii State Public Library System
 Current Year (FY14) Restrictions

Table 7

<u>Prog ID</u>	<u>MOF</u>	<u>Restriction \$\$\$</u>	<u>Percent of Act 134/13 Prog ID Appropriation</u>	<u>Impact</u>
EDN407	A	\$ -	0.00%	None

Department of Hawaii State Public Library System
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
EDN407	None					

Department of Hawaii State Public Library System
Expenditures Exceeding the Appropriation

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
EDN407						None			

Department of Hawaii State Public Library System
 Intradepartmental Transfers

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Percent of Program ID</u>		<u>Percent of Receiving</u>		<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
					<u>From Prog ID</u>	<u>Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Program ID Appropriation</u>		
								None		

Department of Hawaii State Public Library System
Federal Awards

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
E (EDN)	EDN407	LS-00-13-0012-13	45.310	Library Services and Technology Act (LSTA)	Institute of Museum and Library Services (IMLS)	\$1,177,141	\$1,177,141	S-14-247-E	Richard Burns	586-3704	richard.burns@librarieshawaii.org

COLUMN	DATA ELEMENT	DEFINITION
A	State Expending Agency	State entity authorized to expend the funds as authorized by the appropriation or as delegated by the Governor. Select from drop-down menu. See legend below.
B	Program I.D.	The unique identifier for the specific program responsible for carrying out the program consisting of the abbreviation for the State entity followed by the organization number for the program. Format: XXX###
C	Award Number	The identifying number assigned by the awarding Federal Agency, such as the federal grant number, federal contract number or the federal loan number that appears in the federal award document.
D	CFDA No.	The number associated with the published description of Federal assistance program in the Catalog of Federal Domestic Assistance. Only applies to grants and loans. A list of CFDA codes can be searched at: https://www.cfda.gov/index?s=program&tab=list&mode=list Format: ##.###.
E	Award Description	Award title and description with purpose of funding action.
F	Awarding Federal Agency	Name of the federal agency that awarded and administers the award on behalf of the funding agency. Select from drop-down menu. See agency list below.
G	Award Amount	For Grants: The total amount of the award. For Loans: The total amount of the loan obligated by the Federal Agency; the face value of the loan. For Contracts: The total amount obligated by the Federal Agency.
H	Award Amount Allocated to the Program ID in Column B	Enter the portion of the total award amount allocated to this Program ID. For example, if a federal award in the amount of \$500 is allocated to only AGR100, the "Award Amount" and the "Award Amount Allocated to the Pgm ID in Column B" would both be \$500. However, if the \$500 will be allocated to AGR100, AGR200 and AGR300, in the amounts of \$100, \$250 and \$150, respectively, the "Award Amount" would be the \$500 for all three program IDs but the "Award Amount Allocated to the Pgm ID in Column B" would be \$100 for AGR100, \$250 for AGR200 and \$150 for AGR300.
I	State Appropriation Symbol	The account number established in FAMIS. The appropriation account is a combination of 4 fields: Fund Type, Fiscal Year, Appropriation Account Number, and Dept. Code. If an award has appropriation symbols for multiple fiscal years, enter the symbol for the first fiscal year. Format: X-YY-###-X
J	Contact Name	Name of the individual at the program level responsible for performance of the award.
K	Contact Phone No.	Phone no. of the individual at the program level responsible for performance of the award.
L	Contact Email	Email of the individual at the program level responsible for performance of the award.
	LEGEND:	
	State Expending Agency	
A (AGR)	Department of Agriculture	
B (BED)	Department of Business, Economic Dev & Tourism	
C (LNR)	Department of Land and Natural Resources	
D (TRN)	Department of Transportation	
E (EDN)	Department of Education	
F (UOH)	University of Hawaii	
G (DEF)	Department of Defense	
H (HTH)	Department of Health	
I (HHL)	Department of Hawaiian Home Lands	

J (JUD)	Judiciary	
K (HMS)	Department of Human Services	
L (LBR)	Department of Labor and Industrial Relations	
M (AGS)	Department of Accounting and General Services	
N (ATG)	Department of Attorney General	
O (BUF)	Department of Budget and Finance	
P (HRD)	Department of Human Resources Development	
Q (GOV)	Office of the Governor	
R (CCA)	Department of Commerce and Consumer Affairs	
S (LTG)	Office of the Lieutenant Governor	
T (TAX)	Department of Taxation	
V1 (PSD)	Department of Public Safety	
Z1 (OHA)	Office of Hawaiian Affairs	
	Federal Agency	
	Dept. of Agriculture	
	Dept. of Commerce	
	Dept. of Defense	
	Dept. of Education	
	Dept. of Energy	
	Dept. of Health and Human Services	
	Dept. of Homeland Security	
	Dept. of Housing and Urban Development	
	Dept. of Justice	
	Dept. of Labor	
	Dept. of State	
	Dept. of the Interior	
	Dept. of the Treasury	
	Dept. of Transportation	
	Dept. of Veterans Affairs	
	Corporation for National & Community Svc	
	Environmental Protection Agency	
	General Services Administration	
	NASA	
	National Science Foundation	
	Nuclear Regulatory Commission	
	Office of Personnel Management	
	Small Business Administration	
	Social Security Administration	
	U.S. Agency for International Development	

Department of Hawaii State Public Library System
Non-General Fund Listing

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY14 Unencumbered Cash Balance</u>	<u>Estimated FY14 Revenues</u>	<u>Estimated FY14 Expenditures and Encumbrances</u>	<u>Estimated FY14 Net Transfers</u>	<u>Estimated FY14 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Libraries Special Fund	Purchase library books and materials.	312-3.5 HRS	B	\$ 970,778.50	\$ 871,000.00	\$ 800,000.00	-	\$ 1,041,778.50	-
Library Fee for Enhanced Services	Purchase library books and materials.	312-21 HRS	B	\$ 3,160,021.80	\$ 963,000.00	\$ 800,000.00	-	\$ 3,323,021.80	-
Oahu Public Libraries - Donations & Gifts	Purchase library books and materials.	312-1 HRS	T	\$ 283,104.39	\$ 20,600.00	\$ 20,000.00	-	\$ 283,704.39	-
HSPLS Computer Supplies - Donations	Purchase computer supplies.	312-1 HRS	T	\$ 455,418.51	\$ 61,000.00	\$ 35,000.00	-	\$ 481,418.51	-
Maui & Kauai Public Libraries - Donations & Gifts	Purchase library books and materials.	312-1 HRS	T	\$ 153,136.27	\$ 10,200.00	\$ 10,000.00	-	\$ 153,336.27	-
Hawaii Public Libraries - Donations & Gifts	Purchase library books and materials.	312-1 HRS	T	\$ 111,335.33	\$ 3,100.00	\$ 3,000.00	-	\$ 111,435.33	-
HSL & LBPH Public Libraries - Donations & Gifts	Purchase library books and materials.	312-1 HRS	T	\$ 353,283.27	\$ 15,700.00	\$ 15,000.00	-	\$ 353,983.27	-
Friends of the Library of Hawaii - Donations & Gifts	Purchase library books and materials.	312-1 HRS	T	\$ 403,941.11	\$ 1,600.00	\$ 2,000.00	-	\$ 403,541.11	-
Risk Management - Fire & Casualty Losses - HSPLS	For settlement of claims or losses.	41D-4 HRS	T	\$ 5,649.10	\$ -	\$ -	-	\$ 5,649.10	-

Department of Hawaii State Public Library System
 Vacant Positions as of November 30

Table 14

Prog ID	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Location	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
EDN407QM	07/01/02		019505	LIBRARIAN VI	PLB-Admin	NO	SR26	93	PERM	1.00	A	\$ 55,550						1
EDN407QB	07/01/02		035463	ACCOUNT CLERK II	ASB-LSS	NO	SR08	03	PERM	0.50	A	\$ 14,418						1
EDN407QM	02/01/05		000316	LIBRARIAN VI	PLB-Admin	NO	SR26	93	PERM	1.00	A	\$ 55,550	\$ 56,040					1
EDN407QH	08/16/07	Jan 2014	021966	LIBRARIAN III	Lihue	NO	SR20	13	PERM	1.00	A	\$ 42,132	\$ 40,512					1
EDN407QE	05/01/08	Feb 2014	023068	LIBRARY ASSISTANT III	Manoa	NO	SR07	03	PERM	1.00	A	\$ 24,648	\$ 27,732		YES	1		1
EDN407QF	05/01/08		042798	LIBRARIAN III	N.Kohala	NO	SR20	13	PERM	1.00	A	\$ 42,132	\$ 42,144		YES	1		1
EDN407QM	07/16/08		019432	LIBRARY ASSISTANT IV	TSS	NO	SR09	03	PERM	1.00	A	\$ 26,700	\$ 32,424					2
EDN407QD	12/16/08	Feb 2014	116901	LIBRARY ASSISTANT III	Kapolei	NO	SR07	03	PERM	1.00	A	\$ 27,756	\$ 26,700		YES	1		1
EDN407QD	08/31/09	1/2/2014	116419	LIBRARY ASSISTANT III	Kapolei	NO	SR07	03	PERM	1.00	A	\$ 27,756	\$ 27,756		YES	1		1
EDN407QJ	09/01/09	Feb 2014	021956	LIBRARY ASSISTANT III	HSL-H&P	NO	SR07	03	PERM	1.00	A	\$ 33,756	\$ 33,756		YES	2		1
EDN407QF	10/01/09		015684	LIBRARIAN V	Hilo	NO	SR24	23	PERM	1.00	A	\$ 73,044	\$ 73,044					1
EDN407QF	12/31/09		000281	LIBRARIAN IV	Hilo	NO	SR22	13	PERM	1.00	A	\$ 67,488	\$ 67,488		YES	2		1
EDN407QI	12/31/09		004635	LIBRARY TECHNICIAN VII	LBPH	NO	SR15	04	PERM	1.00	A	\$ 46,176	\$ 46,176					2
EDN407QM	12/31/09	Jan 2014	008982	LIBRARIAN IV	TSS	NO	SR22	13	PERM	1.00	A	\$ 67,488	\$ 67,488					1
EDN407QB	10/30/10		032248	OFFICE ASSISTANT IV	OSL	NO	SR10	03	PERM	1.00	A	\$ 30,036	\$ 30,036					2
EDN407QI	12/31/10		019333	MANAGING LIBRARIAN I	LBPH	NO	EM03	35	PERM	1.00	A	\$ 89,052	\$ 90,432					1
EDN407QM	12/31/10		044658	AUTOMTD SYSTS EQUIP TECH I	ESSS	NO	BC14	01	PERM	1.00	A	\$ 53,532	\$ 53,532					1
EDN407QJ	02/01/11		000318	LIBRARIAN IV	HSL-EAR	NO	SR22	13	PERM	1.00	A	\$ 60,024	\$ 60,024					1
EDN407QD	02/22/11		019427	LIBRARIAN III	Pearl City	NO	SR20	13	PERM	1.00	A	\$ 43,824	\$ 43,824		YES	1		1
EDN407QE	03/16/11	Feb 2014	013281	LIBRARY ASSISTANT III	Aina Haina	NO	SR07	03	PERM	1.00	A	\$ 33,756	\$ 33,756		YES	3		1
EDN407QB	06/01/11		000319	ACCOUNT CLERK III	ASB-Fiscal	NO	SR11	03	PERM	1.00	A	\$ 44,412	\$ 44,412					3
EDN407QE	06/16/11		000367	LIBRARY TECHNICIAN V	McCully	NO	SR11	03	PERM	1.00	A	\$ 35,064	\$ 35,064					1
EDN407QF	07/01/11	Feb 2014	041922	LIBRARY ASSISTANT III	Kailua-Kona	NO	SR07	03	PERM	1.00	A	\$ 24,648	\$ 24,648		YES	4		1
EDN407QI	12/01/11		019323	LIBRARY TECHNICIAN V	LBPH	NO	SR11	03	PERM	1.00	A	\$ 39,480	\$ 39,480					2
EDN407QD	12/16/11		112911	LIBRARIAN V	Kapolei	NO	SR24	23	PERM	1.00	A	\$ 60,024	\$ 60,024					1
EDN407QM	12/31/11	1/2/2014	000289	OFFSET PRESS OPERATOR II	LDSS	NO	BC08	01	PERM	1.00	A	\$ 41,592	\$ 41,592					1
EDN407QM	12/31/11	Jan 2014	019324	INFO TECHNOL SPLCT III	ESSS	NO	SR20	13	PERM	1.00	A	\$ 41,040	\$ 41,040					1
EDN407QB	01/01/12		000351	ACCOUNT CLERK V	ASB-Fiscal	NO	SR15	03	PERM	1.00	A	\$ 51,936	\$ 51,936					1
EDN407QF	02/01/12	Feb 2014	006948	LIBRARY ASSISTANT III	Hilo	NO	SR07	03	PERM	1.00	A	\$ 26,700	\$ 25,368		YES	2		1
EDN407QH	02/01/12	Jan 2014	032249	LIBRARY TECHNICIAN V	Lihue	NO	SR11	03	PERM	1.00	A	\$ 33,756	\$ 33,756					1
EDN407QD	02/16/12		015113	LIBRARY ASSISTANT III	Salt Lake	NO	SR07	03	PERM	1.00	A	\$ 25,668	\$ 25,668					3
EDN407QJ	03/01/12		013034	LIBRARY ASSISTANT III	HSL-Serials	NO	SR07	03	PERM	1.00	A	\$ 26,700	\$ 26,700					2
EDN407QE	03/05/12	Feb 2014	000369	LIBRARY ASSISTANT III	Kaimuki	NO	SR07	03	PERM	1.00	A	\$ 25,668	\$ 25,668		YES	2		1
EDN407QD	03/16/12	Feb 2014	039877	LIBRARY ASSITANT III	Mililani	NO	SR07	03	PERM	1.00	A	\$ 24,648	\$ 24,648		YES	2		1
EDN407QJ	04/16/12	Recruiting	008358	LIBRARIAN III	HSL-LLH	NO	SR20	13	PERM	1.00	A	\$ 43,824	\$ 43,824		YES	1		1
EDN407QJ	05/01/12		013033	LIBRARY ASSISTANT III	HSL-LO	NO	SR07	03	PERM	1.00	A	\$ 26,700	\$ 26,700		YES	1		2
EDN407QD	05/01/12	Feb 2014	110637	LIBRARY ASSISTANT III	Salt Lake	NO	SR07	03	PERM	1.00	A	\$ 24,648	\$ 24,648		YES	2		1
EDN407QE	05/22/12	Feb 2014	031497	LIBRARY ASSISTANT III	Kailua	NO	SR07	03	PERM	1.00	A	\$ 25,668	\$ 25,668		YES	2		1
EDN407QJ	06/01/12		000359	LIBRARY ASSISTANT III	HSL-LO	NO	SR07	03	PERM	1.00	A	\$ 26,700	\$ 26,700					2
EDN407QG	06/01/12	Feb 2014	001125	LIBRARY ASSISTANT III	Kahului	NO	SR07	03	PERM	1.00	A	\$ 32,424	\$ 32,424		YES	2		1
EDN407QD	06/01/12	1/2/2014	019429	LIBRARIAN III	Pearl City	NO	SR20	13	PERM	1.00	A	\$ 53,352	\$ 53,352					1
EDN407QJ	06/01/12		023920	LIBRARIAN III	HSL-H&P	NO	SR20	13	PERM	0.50	A	\$ 21,066	\$ 21,066					3
EDN407QH	06/12/12		043315	LIBRARY TECHNICIAN V	Princeville	NO	SR11	03	PERM	1.00	A	\$ 33,756	\$ 33,756					1
EDN407QB	07/01/12	1/2/2014	027169	PERSONNEL CLERK III	HRO	NO	SR09	63	PERM	1.00	A	\$ 21,627	\$ 27,756					1
EDN407QJ	07/16/12		023210	LIBRARY ASSISTANT III	HSL-LO	NO	SR07	03	PERM	1.00	A	\$ 26,700	\$ 26,700		YES	1		1
EDN407QJ	07/16/12		046172	JANITOR II	HSL-LO	NO	BC02	01	PERM	1.00	A	\$ 33,228	\$ 33,228					1
EDN407QM	07/16/12		112250	SECRETARY III	PLB	NO	SR16	63	PERM	1.00	A	\$ 55,550	\$ 48,048					1
EDN407QE	08/01/12	Feb 2014	019621	LIBRARY ASSISTANT III	Kaimuki	NO	SR07	03	PERM	1.00	A	\$ 28,836	\$ 28,836		YES	2		1
EDN407QB	08/01/12	Jan 2014	043313	PRE AUDIT CLERK III	ASB-Fiscal	NO	SR15	03	PERM	1.00	A	\$ 51,936	\$ 51,936					1
EDN407QE	08/16/12	Feb 2014	025752	LIBRARY ASSISTANT III	Liliha	NO	SR07	03	PERM	1.00	A	\$ 26,700	\$ 26,700		YES	2		1

Department of Hawaii State Public Library System
 Vacant Positions as of November 30

Table 14

Prog ID	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Location	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Day Hire Appts	Describe if Filled by other Means	Priority # to Retain
EDN407QF	08/22/12		118827	LIBRARY TECHNICIAN V	T.Parker	NO	SR11	03	PERM	0.50	A	\$ 14,418	\$ 14,418					1
EDN407QE	09/01/12		011922	LIBRARIAN III	Waikiki	NO	SR20	13	PERM	1.00	A	\$ 49,332	\$ 49,332		YES	3		1
EDN407QE	09/04/12	1/16/2014	014051	JANITOR II	Kaimuki	NO	BC02	01	PERM	1.00	A	\$ 33,228	\$ 33,228		YES	3		1
EDN407QE	09/04/12		039878	LIBRARIAN III	Manoa	NO	SR20	13	PERM	1.00	A	\$ 45,576	\$ 45,576		YES	2		1
EDN407QJ	10/01/12	Recruiting	007292	LIBRARIAN IV	HSL-AMR	NO	SR22	13	PERM	1.00	A	\$ 64,920	\$ 64,920					1
EDN407QD	11/01/12		116885	LIBRARIAN III	Kapolei	NO	SR20	13	PERM	1.00	A	\$ 51,312	\$ 51,312		YES	1		1
EDN407QJ	11/17/12	Jan 2014	035464	LIBRARIAN IV	HSL-BST	NO	SR22	13	PERM	1.00	A	\$ 49,332	\$ 49,332					1
EDN407QG	11/20/12	Mar 2014	035364	LIBRARIAN IV	Hana	NO	SR22	13	PERM	1.00	A	\$ 45,576	\$ 45,576					1
EDN407QB	12/01/12	Jan 2014	044971	PERSONNEL TECHNICIAN VI	HRO	NO	SR15	63	PERM	1.00	A	\$ 33,756	\$ 33,756					1
EDN407QD	12/16/12		006987	LIBRARY ASSISTANT III	Pearl City	NO	SR07	03	PERM	1.00	A	\$ 31,212	\$ 31,212					1
EDN407QH	01/01/13	1/8/2014	007453	JANITOR II	Hanapepe	NO	BC02	01	PERM	1.00	A	\$ 33,228	\$ 33,228		YES	3		1
EDN407QJ	01/01/13	Recruiting	011926	LIBRARIAN IV	HSL-Serials	NO	SR22	23	PERM	1.00	A	\$ 57,708	\$ 57,708					1
EDN407QD	01/01/13	1/2/2014	019430	LIBRARY TECHNICIAN V	Pearl City	NO	SR11	03	PERM	1.00	A	\$ 48,048	\$ 48,048					1
EDN407QE	01/03/13		010923	LIBRARIAN III	Kailua	NO	SR20	13	PERM	1.00	A	\$ 47,412	\$ 42,132		YES	2		1
EDN407QJ	06/16/13		023913	LIBRARY ASSISTANT II	HSL-LO	NO	SR05	03	PERM	0.50	A	\$ 12,324	\$ 12,324					3
EDN407QB	06/16/13		023994	LIGHT TRUCK DRIVER	LSS	NO	BC06	01	PERM	1.00	A	\$ 35,544	\$ 38,436					3
EDN407QM	06/17/13	Jan 2014	043922	LIBRARY TECHNICIAN VI	ESSS	NO	SR13	03	PERM	1.00	A	\$ 36,516	\$ 36,516					1
EDN407QJ	07/26/13	Recruiting	010898	LIBRARIAN IV	HSL-LLH	NO	SR22	13	PERM	1.00	A	\$ 57,708	\$ 49,308					1
EDN407QE	07/31/13		008359	LIBRARIAN III	Kaimuki	NO	SR20	13	PERM	1.00	A	\$ 60,024	\$ 62,424		YES	1		3
EDN407QD	08/01/13		000330	LIBRARIAN III	Mililani	NO	SR20	13	PERM	1.00	A	\$ 49,332	\$ 51,300		YES	2		1
EDN407QE	08/01/13		043911	LIBRARIAN III	Kaimuki	NO	SR20	13	PERM	1.00	A	\$ 45,576	\$ 43,812					1
EDN407QB	08/19/13		043665	ACCOUNTANT IV	ASB-Fiscal	NO	SR22	13	PERM	1.00	A	\$ 53,352	\$ 62,424					3
EDN407QD	08/19/13		113018	JANITOR II	Kapolei	NO	BC02	01	PERM	1.00	A	\$ 33,228	\$ 33,228					1
EDN407QD	08/19/13	1/16/2014	116899	LIBRARY ASSISTANT III	Kapolei	NO	SR07	03	PERM	1.00	A	\$ 27,756	\$ 28,836		YES	1		1
EDN407QF	08/20/13		021964	LIBRARY ASSISTANT IV	Hilo	NO	SR09	03	PERM	1.00	A	\$ 37,968	\$ 39,480					1
EDN407QF	08/31/13	Jan 2014	000300	JANITOR II	Honokaa	NO	BC02	01	PERM	0.50	A	\$ 16,614	\$ 16,614		YES	2		1
EDN407QE	08/31/13	Feb 2014	011903	LIBRARY ASSISTANT III	Waikiki	NO	SR07	03	PERM	1.00	A	\$ 24,648	\$ 25,668		YES	4		1
EDN407QJ	09/01/13		021967	LIBRARY TECHNICIAN VI	HSL-H&P	NO	SR13	02	PERM	1.00	A	\$ 39,480	\$ 41,040					1
EDN407QE	09/01/13		039920	LIBRARY ASSISTANT III	Kaimuki	NO	SR07	03	PERM	1.00	A	\$ 28,836	\$ 30,036					1
EDN407QD	09/09/13		112126	LIBRARIAN III	Waialua	NO	SR20	13	PERM	1.00	A	\$ 43,824	\$ 43,812		YES	1		1
EDN407QJ	09/15/13	Jan 2014	019331	LIBRARIAN IV	HSL-LLH	NO	SR22	13	PERM	1.00	A	\$ 57,708	\$ 60,012					1
EDN407QD	09/16/13		022923	LIBRARY ASSISTANT III	Waialua	NO	SR07	03	PERM	1.00	A	\$ 24,648	\$ 25,668		YES	1		1
EDN407QE	09/17/13		019421	LIBRARY TECHNICIAN V	McCully	NO	SR11	03	PERM	1.00	A	\$ 35,064	\$ 36,516					1
EDN407QM	09/17/13		043957	LIBRARY ASSISTANT IV	TSS	NO	SR09	03	PERM	1.00	A	\$ 32,424	\$ 27,756					2
EDN407QE	10/01/13		013278	LIBRARY ASSISTANT IV	Aina Haina	NO	SR09	03	PERM	1.00	A	\$ 26,700	\$ 37,968					1
EDN407QD	10/01/13		041485	LIBRARY ASSISTANT III	Waianae	NO	SR07	03	PERM	1.00	A	\$ 33,756	\$ 25,668		YES	5		1
EDN407QJ	10/16/13		013032	LIBRARY ASSISTANT II	HSL-LO	NO	SR05	03	PERM	1.00	A	\$ 22,776	\$ 33,756					3
EDN407QE	10/23/13		031498	LIBRARY ASSISTANT III	Waikiki	NO	SR07	03	PERM	1.00	A	\$ 25,668	\$ 25,668		YES	4		1
EDN407QH	10/31/13		000038	LIBRARIAN III	Lihue	NO	SR20	13	PERM	1.00	A	\$ 60,024	\$ 62,424					1
EDN407QD	10/31/13		014015	LIBRARY ASSISTANT III	Wahiawa	NO	SR07	03	PERM	1.00	A	\$ 31,212	\$ 32,424					1
EDN407QJ	11/01/13		012067	LIBRARY ASSISTANT IV	HSL-Serials	NO	SR09	03	PERM	1.00	A	\$ 33,756	\$ 27,756					2
EDN407QJ	11/01/13		022485	LIBRARIAN IV	HSL-H&P	NO	SR22	13	PERM	1.00	A	\$ 53,352	\$ 55,488					1
EDN407QJ	11/05/13		046397	LIBRARY ASSISTANT III	HSL-LO	NO	SR07	03	PERM	1.00	A	\$ 35,064	\$ 25,668		YES	2		2
EDN407QD	11/18/13		019336	LIBRARIAN III	Salt Lake	NO	SR20	13	PERM	1.00	A	\$ 51,312	\$ 43,812					1
EDN407QM	NEW		119227	LIBRARIAN VI	PLB-Admin	NO	SR26	93	PERM	1.00	A	\$ 55,550	NEW					1

Department of Hawaii State Public Library System
Personnel Separations

Table 15

Prog ID/Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
EDN407QF	7/1/2011	041922	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 24,648
EDN407QG	7/16/2011	046055	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 24,648
EDN407QE	7/30/2011	015152	JANITOR II	NO	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN407QH	7/30/2011	007360	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 26,700
EDN407QJ	8/1/2011	011912	LIBRARIAN IV	NO	SR22	13	PERM	A	1.00	\$ 55,500	1.00	\$ 52,728
EDN407QF	8/13/2011	026607	JANITOR II	NO	BC02	01	PERM	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN407QF	9/1/2011	010906	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 33,756	1.00	\$ 33,756
EDN407QH	9/1/2011	013829	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 26,700
EDN407QE	10/1/2011	024907	LIBRARIAN IV	NO	SR22	13	PERM	A	1.00	\$ 47,412	1.00	\$ 47,412
EDN407QD	10/1/2011	012382	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	A	1.00	\$ 33,756	1.00	\$ 33,756
EDN407QF	12/1/2011	023921	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 51,312	1.00	\$ 51,312
EDN407QI	12/1/2011	019323	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	A	1.00	\$ 39,480	1.00	\$ 39,480
EDN407QM	12/1/2011	031784	AUTOMATED SYSTS EQUIP SUP	NO	F114	02	PERM	A	1.00	\$ 60,264	1.00	\$ 60,264
EDN407QJ	12/1/2011	011919	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 32,424
EDN407QB	12/31/2011	000351	ACCOUNT CLERK V	NO	SR15	03	PERM	A	1.00	\$ 51,936	1.00	\$ 51,936
EDN407QB	12/31/2011	011106	ACCOUNTANT V	NO	SR24	73	PERM	A	1.00	\$ 75,960	1.00	\$ 75,960
EDN407QE	12/31/2011	022920	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	A	1.00	\$ 35,064	1.00	\$ 35,064
EDN407QE	12/31/2011	009720	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	A	1.00	\$ 44,412	1.00	\$ 44,412
EDN407QF	12/31/2011	007734	LIBRARY TECHNICIAN VII	NO	SR15	03	PERM	A	1.00	\$ 51,936	1.00	\$ 51,936
EDN407QG	12/31/2011	003446	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 28,836	1.00	\$ 28,836
EDN407QM	12/31/2011	023064	AUTOMTD SYSTS EQUIP TECH I	NO	BC14	01	PERM	A	1.00	\$ 53,532	1.00	\$ 53,532
EDN407QM	12/31/2011	019324	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	A	1.00	\$ 41,040	1.00	\$ 41,040
EDN407QM	12/31/2011	024943	INFO TECHNOL SPCLT V	NO	SR24	13	PERM	A	1.00	\$ 75,960	1.00	\$ 75,960
EDN407QM	12/31/2011	000289	OFFSET PRESS OPERATOR II	NO	BC08	01	PERM	A	1.00	\$ 41,592	1.00	\$ 41,592
EDN407QM	1/14/2012	023314	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	A	1.00	\$ 31,212	1.00	\$ 31,212
EDN407QJ	1/17/2012	046171	JANITOR II	NO	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN407QB	1/28/2012	026469	PERSONNEL CLERK V	NO	SR13	63	PERM	A	1.00	\$ 35,064	1.00	\$ 35,064
EDN407QH	2/1/2012	007451	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	A	1.00	\$ 44,412	1.00	\$ 33,756
EDN407QE	3/5/2012	018674	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN407QE	3/5/2012	015150	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	A	1.00	\$ 32,424	1.00	\$ 30,036
EDN407QE	3/16/2012	015158	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 24,648
EDN407QE	4/11/2012	024334	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 42,132	1.00	\$ 42,132
EDN407QE	4/15/2012	006990	JANITOR II	NO	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN407QD	4/16/2012	011913	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 45,576	1.00	\$ 45,576
EDN407QJ	4/16/2013	111880	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 45,576	1.00	\$ 45,576
EDN407QE	5/1/2012	023063	JANITOR II	NO	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN407QE	5/1/2012	043916	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 53,352	1.00	\$ 43,824
EDN407QF	5/22/2012	010906	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 33,756	1.00	\$ 25,668
EDN407QD	6/1/2012	019429	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 53,352	1.00	\$ 53,352

Department of Hawaii State Public Library System
Personnel Separations

Table 15

Prog ID/Org	Separation		Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
	Date	Position Number										
EDN407QD	6/1/2012	027976	LIBRARIAN IV	NO	SR22	23	PERM	A	1.00	\$ 45,576	1.00	\$ 60,024
EDN407QG	6/1/2012	001125	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 32,424	1.00	\$ 32,424
EDN407QE	6/1/2012	010923	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 47,412	1.00	\$ 42,132
EDN407QF	6/1/2012	012566	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 24,648
EDN407QH	6/1/2012	000040	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 26,700
EDN407QD	6/12/2012	040385	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	A	1.00	\$ 41,040	1.00	\$ 33,756
EDN407QM	7/1/2012	043957	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	A	1.00	\$ 32,424	1.00	\$ 32,424
EDN407QJ	7/16/2012	019183	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 27,756	1.00	\$ 26,700
EDN407QJ	7/16/2012	021963	SECRETARY III	NO	SR16	63	PERM	A	1.00	\$ 51,936	1.00	\$ 48,048
EDN407QM	7/16/2012	024943	INFO TECHNOL SPCLT V	NO	SR24	13	PERM	A	1.00	\$ 75,960	1.00	\$ 51,312
EDN407QF	7/19/2012	000295	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	A	1.00	\$ 28,836	1.00	\$ 28,836
EDN407QD	8/1/2012	019431	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	A	1.00	\$ 32,424	1.00	\$ 32,424
EDN407QE	8/1/2012	006990	JANITOR II	NO	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN407QE	8/1/2012	043911	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 45,576	1.00	\$ 42,132
EDN407QG	8/9/2012	013853	JANITOR II	NO	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 33,238
EDN407QE	9/1/2012	011922	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 49,332	1.00	\$ 49,332
EDN407QE	9/4/2012	023063	JANITOR II	NO	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN407QE	9/4/2012	011923	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 49,332	1.00	\$ 45,576
EDN407QJ	10/1/2012	007292	LIBRARIAN IV	NO	SR22	13	PERM	A	1.00	\$ 64,920	1.00	\$ 64,920
EDN407QL	11/1/2012	116885	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 51,312	1.00	\$ 51,312
EDN407QJ	11/17/2012	035464	LIBRARIAN IV	NO	SR22	13	PERM	A	1.00	\$ 49,332	1.00	\$ 49,332
EDN407QG	11/20/2012	035364	LIBRARIAN IV	NO	SR22	13	PERM	A	1.00	\$ 45,576	1.00	\$ 45,576
EDN407Qi	12/1/2012	007026	JANITOR II	NO	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN407QD	12/1/2012	013746	LIBRARIAN IV	NO	SR22	23	PERM	A	1.00	\$ 60,024	1.00	\$ 49,332
EDN407QG	12/5/2012	001128	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 27,756	1.00	\$ 26,700
EDN407QD	12/31/2012	015164	JANITOR II	NO	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN407QD	12/31/2012	019332	LIBRARIAN IV	NO	SR22	13	PERM	A	1.00	\$ 64,920	1.00	\$ 67,488
EDN407QD	12/31/2012	019430	LIBRARY TECHNICIAN V	NO	SR13	03	PERM	A	1.00	\$ 48,048	1.00	\$ 48,048
EDN407QH	12/31/2012	007453	JANITOR II	NO	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN407QJ	12/31/2012	011926	LIBRARIAN IV	NO	SR22	23	PERM	A	1.00	\$ 57,708	1.00	\$ 57,708
EDN407QE	1/3/2013	010923	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 47,412	1.00	\$ 42,132
EDN407QF	2/1/2013	001118	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 57,708	1.00	\$ 42,132
EDN407QL	3/7/2013	116891	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	A	1.00	\$ 26,700	1.00	\$ 30,036
EDN407QG	5/11/2013	035363	JANITOR II	NO	BC02	01	PERM	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN407QJ	7/27/2013	010898	LIBRARIAN IV	NO	SR22	13	PERM	A	1.00	\$ 57,708	1.00	\$ 49,308
EDN407QE	8/1/2013	008359	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 60,024	1.00	\$ 62,424
EDN407QD	8/19/2013	015164	JANITOR II	NO	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN407QF	8/31/2013	000300	JANITOR II	NO	BC02	01	PERM	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN407QE	9/1/2013	011903	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 25,668

Department of Hawaii State Public Library System
Personnel Separations

Table 15

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN407QE	9/9/2013	014911	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 47,412	1.00	\$ 43,812
EDN407QD	9/16/2013	032247	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 25,668
EDN407QD	10/1/2013	023067	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN407QE	10/24/2013	031498	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN407QD	11/1/2013	014015	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 31,212	1.00	\$ 32,424
EDN407QH	11/1/2013	000038	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 60,024	1.00	\$ 62,424
EDN407QJ	11/1/2013	019328	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	A	1.00	\$ 31,212	1.00	\$ 27,756
EDN407QD	11/19/2013	035704	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 42,132	1.00	\$ 43,812

Department of Hawaii State Public Library System

Table 16

New Hires

Prog ID/Org	New Hire		Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual Salary
	Effective Date	Position Number							FTE	Salary	FTE	
EDN407QM	10/16/11	015147	INFORMATION TECHNOL SPCLT VI	NO	SR26	23	PERM	A	1.00	\$ 63,504	1.00	\$ 62,424
EDN407QD	12/01/11	013746	LIBRARIAN IV	NO	SR22	23	PERM	A	1.00	\$ 60,024	1.00	\$ 49,332
EDN407QJ	12/01/11	011919	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 32,424
EDN407QJ	12/01/11	023918	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 27,756
EDN407QJ	12/01/11	046942	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 24,648
EDN407QG	12/16/11	039408	LIBRARIAN IV	NO	SR22	13	PERM	A	1.00	\$ 62,424	1.00	\$ 47,412
EDN407QL	12/16/11	116903	JANITOR III	NO	WS02	01	PERM	A	1.00	\$ 35,544	1.00	\$ 35,544
EDN407QE	12/16/11	012460	LIBRARIAN V	NO	SR24	23	PERM	A	1.00	\$ 73,044	1.00	\$ 57,708
EDN407QM	12/16/11	049822	MANAGING LIBRARIAN II	NO	EM05	35	PERM	A	1.00	\$ 71,760	1.00	\$ 68,172
EDN407QB	12/19/11	017364	PERSONNEL CLERK III	NO	SR09	63	PERM	A	1.00	\$ 26,700	1.00	\$ 26,700
EDN407QM	12/23/11	015445	LIBRARIAN IV	NO	SR22	13	PERM	A	1.00	\$ 64,920	1.00	\$ 49,332
EDN407QG	01/03/12	015405	LIBRARIAN IV	NO	SR22	13	PERM	A	1.00	\$ 67,488	1.00	\$ 49,332
EDN407QE	01/03/12	013282	JANITOR II	NO	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN407QH	01/03/12	008245	JANITOR II	NO	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN407QF	01/03/12	015446	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	A	1.00	\$ 39,480	1.00	\$ 30,036
EDN407QJ	01/11/12	035462	JANITOR II	NO	BC02	01	PERM	A	0.50	\$ 33,228	0.50	\$ 16,614
EDN407QJ	01/17/12	046171	JANITOR II	NO	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN407QG	01/31/12	035363	JANITOR II	NO	BC02	01	PERM	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN407QH	02/01/12	23922	LIBRARIAN IV	NO	SR22	13	PERM	A	1.00	\$ 45,576	1.00	\$ 45,576
EDN407QG	02/01/12	001134	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	A	1.00	\$ 28,836	1.00	\$ 30,036
EDN407QH	02/01/12	007451	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	A	1.00	\$ 44,412	1.00	\$ 33,756
EDN407QD	02/16/12	045983	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	A	1.00	\$ 30,036	1.00	\$ 27,756
EDN407QE	02/16/12	008356	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	A	1.00	\$ 35,064	1.00	\$ 31,212
EDN407QJ	03/01/12	012067	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	A	1.00	\$ 33,756	1.00	\$ 27,756
EDN407QJ	03/01/12	013037	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	A	1.00	\$ 44,412	1.00	\$ 28,536
EDN407QE	03/05/12	018674	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN407QE	03/05/12	015150	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	A	1.00	\$ 32,424	1.00	\$ 30,036
EDN407QE	03/16/12	015158	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 24,648
EDN407QH	03/16/12	013829	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 24,648
EDN407QG	03/16/12	010018	JANITOR II	NO	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN407QF	03/17/12	000295	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	A	1.00	\$ 28,836	1.00	\$ 28,836
EDN407QF	03/19/12	026607	JANITOR II	NO	BC02	01	PERM	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN407QD	04/02/12	012382	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	A	1.00	\$ 33,756	1.00	\$ 33,424
EDN407QF	04/02/12	007734	LIBRARY TECHNICIAN VII	NO	SR15	03	PERM	A	1.00	\$ 51,936	1.00	\$ 39,480
EDN407QE	04/03/12	009720	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	A	1.00	\$ 44,412	1.00	\$ 35,064
EDN407QG	04/11/12	046055	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 24,648
EDN407QD	04/16/12	011913	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 45,576	1.00	\$ 45,576
EDN407QJ	04/16/12	111880	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 45,576	1.00	\$ 45,576
EDN407QJ	04/16/12	010898	LIBRARIAN IV	NO	SR22	13	PERM	A	1.00	\$ 57,708	1.00	\$ 47,412

Department of Hawaii State Public Library System

Table 16

New Hires

Prog ID/Org	New Hire		Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual Salary
	Effective Date	Position Number							FTE	Salary	FTE	
EDN407QD	04/30/12	043958	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 24,648
EDN407QE	05/01/12	043916	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 53,352	1.00	\$ 43,824
EDN407QD	05/01/12	019336	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 51,312	1.00	\$ 42,132
EDN407QJ	05/01/12	011920	LIBRARY TECHNICIAN VI	NO	SR13	03	PERM	A	1.00	\$ 42,684	1.00	\$ 31,212
EDN407QE	05/01/12	043914	JANITOR II	NO	BC02	01	PERM	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN407QD	05/02/12	041487	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 24,648
EDN407QF	05/22/12	010906	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 33,756	1.00	\$ 25,668
EDN407QB	05/23/12	044971	PERSONNEL TECHNICIAN VI	NO	SR15	63	PERM	A	1.00	\$ 33,756	1.00	\$ 33,756
EDN407QH	06/01/12	000040	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 26,700
EDN407QF	06/01/12	012566	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 24,648
EDN407QE	06/01/12	010923	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 47,412	1.00	\$ 42,132
EDN407QJ	06/01/12	000360	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	A	1.00	\$ 30,036	1.00	\$ 28,836
EDN407QM	06/01/12	023314	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	A	1.00	\$ 31,212	1.00	\$ 27,756
EDN407QG	06/01/12	013853	JANITOR II	NO	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN407QD	06/08/12	112126	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 43,824	1.00	\$ 42,132
EDN407QD	06/12/12	040385	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	A	1.00	\$ 41,040	1.00	\$ 33,756
EDN407QE	06/16/12	039921	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 45,576	1.00	\$ 42,132
EDN407QE	06/18/12	024907	LIBRARIAN IV	NO	SR22	13	PERM	A	1.00	\$ 47,412	1.00	\$ 45,576
EDN407QM	07/01/12	031784	AUTOMATED SYSTEMS EQUIP SUP	NO	F114	02	PERM	A	1.00	\$ 60,264	1.00	\$ 59,076
EDN407QB	07/01/12	039066	PERSONNEL CLERK V	NO	SR13	63	PERM	A	1.00	\$ 35,064	1.00	\$ 31,212
EDN407QE	07/03/12	015152	JANITOR II	NO	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN407QJ	07/16/12	021963	SECRETARY III	NO	SR16	63	PERM	A	1.00	\$ 51,936	1.00	\$ 48,048
EDN407QM	07/16/12	024943	INFORMATION TECHNOL SPCLT V	NO	SR24	13	PERM	A	1.00	\$ 75,960	1.00	\$ 51,312
EDN407QJ	07/16/12	019183	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 27,756	1.00	\$ 26,700
EDN407QJ	07/16/12	006989	JANITOR III	NO	WS02	01	PERM	A	1.00	\$ 35,544	1.00	\$ 35,544
EDN407QE	08/01/12	043911	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 45,576	1.00	\$ 42,132
EDN407QB	08/01/12	043665	ACCOUNTANT IV	NO	SR22	13	PERM	A	1.00	\$ 53,352	1.00	\$ 60,024
EDN407QE	08/01/12	006990	JANITOR II	NO	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN407QE	08/01/12	022920	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	A	1.00	\$ 35,064	1.00	\$ 31,212
EDN407QF	08/01/12	012563	LIBRARIAN IV	NO	SR22	13	PERM	A	1.00	\$ 45,576	1.00	\$ 53,352
EDN407QD	08/16/12	000336	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	A	1.00	\$ 30,036	1.00	\$ 28,836
EDN407QB	08/16/12	026469	PERSONNEL CLERK V	NO	SR13	63	PERM	A	1.00	\$ 35,064	1.00	\$ 28,836
EDN407QJ	08/16/12	046398	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 42,132	1.00	\$ 42,132
EDN407QE	08/22/12	024334	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 42,132	1.00	\$ 42,132
EDN407QB	08/28/12	112710	PRE AUDIT CLERK I	NO	SR11	03	PERM	A	1.00	\$ 37,968	1.00	\$ 30,036
EDN407QE	09/04/12	023063	JANITOR II	NO	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN407QE	09/04/12	011923	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 49,332	1.00	\$ 45,576
EDN407QH	11/20/12	001395	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 24,648
EDN407QG	11/20/12	003446	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 28,836	1.00	\$ 24,648

New Hires

Prog ID/Org	New Hire		Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual Salary
	Effective Date	Position Number							FTE	Salary	FTE	
EDN407QF	11/20/12	023996	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 35,064	1.00	\$ 24,648
EDN407QB	12/03/12	017364	PERSONNEL CLERK III	NO	SR09	63	PERM	A	1.00	\$ 26,700	1.00	\$ 26,700
EDN407QG	12/04/12	013853	JANITOR II	NO	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN407QE	12/04/13	011903	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 24,648
EDN407QG	12/05/12	001128	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 27,756	1.00	\$ 26,700
EDN407QL	12/10/12	116904	JANITOR II	NO	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN407QD	12/16/12	019431	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	A	1.00	\$ 32,424	1.00	\$ 33,756
EDN407QD	12/17/12	045982	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 27,756	1.00	\$ 24,648
EDN407QD	12/17/12	014908	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 37,968	1.00	\$ 24,648
EDN407QD	12/17/12	041485	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 33,756	1.00	\$ 24,648
EDN407QJ	12/17/12	000352	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	A	1.00	\$ 32,424	1.00	\$ 26,700
EDN407QE	12/18/12	019507	JANITOR II	NO	BC02	01	PERM	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN407QM	12/27/12	043957	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	A	1.00	\$ 32,424	1.00	\$ 26,700
EDN407QE	01/02/13	031498	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 24,648
EDN407QE	01/02/13	011388	JANITOR II	NO	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN407QF	01/03/13	014818	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 35,064	1.00	\$ 24,648
EDN407QH	01/07/13	027018	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 24,648
EDN407QD	01/15/13	023342	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 43,824	1.00	\$ 42,132
EDN407QJ	01/22/13	046397	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 35,064	1.00	\$ 24,648
EDN407QF	02/01/13	001118	LIBRARIAN IV	NO	SR22	13	PERM	A	1.00	\$ 57,708	1.00	\$ 42,132
EDN407QG	02/01/13	030113	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 45,576	1.00	\$ 42,132
EDN407QD	02/02/13	046428	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 45,576	1.00	\$ 42,132
EDN407QH	02/04/13	007360	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 24,648
EDN407QJ	02/20/13	046395	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 24,648
EDN407QH	02/26/13	000042	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 24,648
EDN407QD	03/05/13	014016	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 45,576	1.00	\$ 42,132
EDN407QF	04/10/13	000295	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	A	1.00	\$ 28,836	1.00	\$ 28,836
EDN407QF	04/22/13	012245	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 25,668
EDN407QJ	05/01/13	011912	LIBRARIAN IV	NO	SR22	13	PERM	A	1.00	\$ 55,500	1.00	\$ 45,576
EDN407QM	05/16/13	015147	INFORMATION TECHNOL SPCLT VI	NO	SR26	23	PERM	A	1.00	\$ 63,504	1.00	\$ 55,500
EDN407QI	06/10/13	007026	JANITOR II	NO	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN407QM	06/16/13	023064	AUTOMATED SYSTS EQUIP TECH I	NO	BC14	01	PERM	A	1.00	\$ 53,532	1.00	\$ 53,532
EDN407QM	06/16/13	030136	AUTOMATED SYSTS EQUIP TECH I	NO	BC14	01	PERM	A	1.00	\$ 53,532	1.00	\$ 53,532
EDN407QM	06/17/13	044656	INFORMATION TECHNOL SPCLT V	NO	SR24	13	PERM	A	1.00	\$ 57,708	1.00	\$ 42,132
EDN407QD	08/01/13	013746	LIBRARIAN IV	NO	SR22	23	PERM	A	1.00	\$ 60,024	1.00	\$ 47,400
EDN407QD	08/01/13	027976	LIBRARIAN IV	NO	SR22	23	PERM	A	1.00	\$ 45,576	1.00	\$ 55,488
EDN407QB	08/19/13	011106	ACCOUNTANT V	NO	SR24	73	PERM	A	1.00	\$ 75,960	1.00	\$ 70,188
EDN407QD	08/19/13	015164	JANITOR II	NO	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN407QL	08/19/13	116891	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	A	1.00	\$ 26,700	1.00	\$ 31,212

Department of Hawaii State Public Library System
New Hires

Table 16

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN407QF	08/20/13	012568	LIBRARY TECHNICIAN VI	NO	SR13	03	PERM	A	1.00	\$ 46,176	1.00	\$ 44,412
EDN407QJ	09/01/13	011925	LIBRARY TECHNICIAN VII	NO	SR15	03	PERM	A	1.00	\$ 46,176	1.00	\$ 44,412
EDN407QE	09/01/13	000362	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	A	1.00	\$ 26,700	1.00	\$ 32,424
EDN407QD	09/04/13	019332	LIBRARIAN IV	NO	SR22	13	PERM	A	1.00	\$ 64,920	1.00	\$ 47,400
EDN407QE	09/09/13	014911	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 47,412	1.00	\$ 43,812
EDN407QD	09/09/13	043906	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 53,352	1.00	\$ 43,812
EDN407QE	09/16/13	027187	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 31,212	1.00	\$ 55,488
EDN407QD	09/16/13	032247	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 25,668
EDN407QF	09/17/13	023921	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 51,312	1.00	\$ 43,812
EDN407QE	09/17/13	019420	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 45,576	1.00	\$ 43,812
EDN407QG	10/01/13	035363	JANITOR II	NO	BC02	01	PERM	A	0.50	\$ 16,614	0.50	\$ 16,944
EDN407QE	10/01/13	024335	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	A	1.00	\$ 44,412	1.00	\$ 41,040
EDN407QD	10/01/13	023067	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN407QJ	10/16/13	019541	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 42,132	1.00	\$ 43,812
EDN407QE	10/16/13	032302	LIBRARY ASSISTANT III	NO	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 36,516
EDN407QE	11/01/13	112125	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 42,132	1.00	\$ 43,812
EDN407QE	11/01/13	044226	LIBRARIAN III	NO	SR20	13	PERM	A	0.50	\$ 21,912	0.50	\$ 25,650
EDN407QJ	11/01/13	019328	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	A	1.00	\$ 31,212	1.00	\$ 27,756
EDN407QF	11/05/13	000286	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 43,824	1.00	\$ 43,812
EDN407QD	11/19/13	35704	LIBRARIAN III	NO	SR20	13	PERM	A	1.00	\$ 42,132	1.00	\$ 43,812

Department of Hawaii State Public Library System
 Unauthorized Positions

Table 17

<u>Prog ID/Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
				None									

Department of Hawaii State Public Library System
Overtime Expenditures

Table 18

Prog ID	Program Title	MOF	FY12 (actual)			FY13 (actual)			FY14 (estimated)			FY15 (budgeted)		
			Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
EDN407	Public Libraries	A	\$ 20,840,652	\$ 53,702	0.3%	\$ 23,397,534	\$ 106,222	0.5%	\$ 23,397,534	\$ 106,222	0.5%	\$ 23,463,444	\$ 106,222	0.5%

Department of Hawaii State Public Library System
Overpayments

Table 19

<u>Employee Name</u>	<u>Date of Overpayment</u>	<u>Gross Amount Overpaid</u>	<u>Amount Recovered</u>	<u>Balance</u>	<u>Category</u>				<u>Reason for Overpayment</u>	<u>Referred to Attorney General</u>
					<u>Employed</u>		<u>Not Employed</u>			
					<u>Occurred > 2 Years</u>	<u>Occurred < 2 Years</u>	<u>Occurred > 2 Years</u>	<u>Occurred < 2 Years</u>		
[REDACTED]	7/6/09-9/30/09	\$ 2,969	\$ -	\$ 2,969			x		LWOP & Term. 7/28/10	no

Department of Hawaii State Public Library System
Contract Costs

Table 20

Prog ID	MOF	Frequency		Max Value	Outstanding Balance	Term of Contract			Organization	Category E/L/P/C/ G/S	Description	Method and Frequency of Monitoring	POS Y/N
		Amount	(M/A/O)			Date Executed	From	To					
EDN407	A	\$ 96,000	M	\$ 96,000	\$ 65,020	7/1/2013	7/1/2013	6/30/2014	Unique Management Services	Services	Mailing notices to patrons	Technology Officer	N
EDN407	A	\$ 1,372	A	\$ 1,372	\$ 1,372	11/5/2013	1/1/2014	12/31/2014	SAGE Publications	Services	Electronic database (CQ Researcher)	State Librarian	N
EDN407	A	\$ 1,425	A	\$ 1,425	\$ 1,425	11/5/2013	1/1/2014	12/31/2014	Marcive	Services	Electronic database	State Librarian	N
EDN407	A	\$ 28,774	M	\$ 28,774	\$ 28,774	11/8/2013	1/1/2014	12/31/2014	Support Services Group	Services	Refuse services for Oahu libraries	Branch Head and Janitor	N
EDN407	A	\$ 31,800	A	\$ 31,800	\$ -	10/18/2013	1/1/2014	12/31/2014	Proquest LLC	Services	Electronic database (Heritage Quest)	State Librarian	N
EDN407	A	\$ 891,947	M	\$ 891,947	\$ 826,579	10/15/2013	11/1/2013	10/31/2014	Star Protection Agency	Services	Security services at libraries	LSS Manager	N
EDN407	P	\$ 300,000	M	\$ 300,000	\$ 268,066	8/9/2013	8/16/2013	8/15/2014	Hawaiian Telcom	Services	Routed network services (RNS)	Technology Officer	N
EDN407	A	\$ 10,718	A	\$ 10,718	\$ 10,718	11/13/2013	11/15/2013	1/23/2014	Pacific Fire Protection	Services	Fire extinguisher inspections for Oahu libraries	LSS Manager	N
EDN407	P	\$ 8,796	M	\$ 8,796	\$ 6,073	7/1/2013	7/1/2013	6/30/2014	Oceanic Time Warner	Services	HSD Lines to enable wireless network	Technology Officer	N
EDN407	P	\$ 2,000	A	\$ 2,000	\$ -	10/3/2013	10/2/2013	7/1/2014	Mango Languages	Services	Electronic database (Hawaiian Language Course)	State Librarian	N
EDN407	P	\$ 12,010	A	\$ 12,010	\$ -	9/23/2013	9/1/2013	8/30/2014	R.R. Bowker	Services	Electronic database (Global BIP Reviews)	State Librarian	N
EDN407	P	\$ 10,797	A	\$ 10,797	\$ -	9/6/2013	11/1/2013	10/31/2014	Gale	Services	Electronic database (Legal Forms)	State Librarian	N
EDN407	P	\$ 5,419	A	\$ 5,419	\$ -	8/19/2013	10/12/2013	10/11/2014	Morningstar	Services	Electronic database (Investm't Res. Ctr)	State Librarian	N
EDN407	P	\$ 24,193	A	\$ 24,193	\$ -	8/12/2013	9/1/2013	8/31/2014	EBSCO	Services	Electronic database (Auto Repair Ref Ctr)	State Librarian	N
EDN407	P	\$ 11,832	A	\$ 11,832	\$ -	7/2/2013	8/1/2013	7/3/2014	Gale	Services	Electronic database (Testing/Ed Ref Ctr)	State Librarian	N
EDN407	P	\$ 26,435	A	\$ 26,435	\$ -	7/1/2013	7/1/2013	6/30/2014	Encyclopaedia Britannica	Services	Electronic database	State Librarian	N
EDN407	P	\$ 156,021	A	\$ 156,021	\$ -	9/12/2013	10/1/2013	9/30/2014	En Pointe Technologies Sales	Services	Microsoft premier support services	Technology Officer	N
EDN407	P	\$ 121,807	A	\$ 121,807	\$ -	8/15/2013	7/1/2013	6/30/2014	SirsiDynix	Services	Horizon support services	Technology Officer	N
EDN407	P	\$ 7,409	A	\$ 7,409	\$ -	7/14/2013	7/20/2013	7/19/2014	En Pointe Technologies Sales	Services	Commvault premier support services	Technology Officer	N

Department of Hawaii State Public Library System
 Capital Improvements Program Requests

Table 21

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept-Wide</u> <u>Priority</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY14 \$\$\$</u>	<u>FY15 \$\$\$</u>
EDN407	1	1	HEALTH AND SAFETY, STATEWIDE	A		\$ 5,000,000

Department of Hawaii State Public Library System
 Capital Improvements Program Lapses

Table 22

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Amount \$\$\$\$</u>	<u>Reason</u>
EDN407	134/2013	HEALTH AND SAFETY, STATEWIDE	C	\$ 2,000,000	Replace CIP bond with general funds.

Department of Hawaii State Public Library System
Division Resources

Table 23

<u>Division</u>	<u>Associated Program IDs</u>					
None						

Department of Hawaii State Public Library System
Organizational Charts

Table 24

<u>Year of Change</u> FY14/FY15	<u>Page</u> <u>Number</u>	<u>Description of Change</u>
FY 14	Chart IX-B	Pos. No. 23068, Library Asst III transferred from Ewa Beach to Manoa; Pos. No. 42798, Librarian III transferred from Ewa Beach to N. Kohala.
FY 14	Chart IX-E	Pos. No. 23068, Library Asst III transferred from Ewa Beach and now supervised by Pos. No. 15150, Library Asst IV.
FY 14	Chart IX-J	Pos. No. 42798, Librarian III transferred from Ewa Beach and now supervised by Pos. No. 19113, Librarian IV
FY14	Chart IX-J	Established Youth Services Section headed by Pos. No. 281, Librarian IV, who now supervises Pos. Nos. 284 & 286, Librarian IIIs.
FY14	Chart VI	Transferred Pos. No. 35463, Account Clerk II (.50) from the Logistics Support Section to the Fiscal Services Section; Position now reports to Pos. No. 11106, Accountant V.
FY14	Affects Charts IX to IX-O	Redefine supervisory lines within the Public Library Branch administrative office. Established 5 regions: West Oahu, Hawaii, East Oahu, Kauai, & Maui County. Regions divided and overseen by 2 Librarian VIs: Pos. No. 19505 oversees the West Oahu & Hawaii regions and Pos. No. 316 oversees the East Oahu, Maui County, & Kauai regions. Librarian VI positions supervised by Pos. No. 49822, Managing Librarian II; Branch Managers are overseen by the respective Librarian VI responsible for the particular region that the Branch Manager is located.
FY15	Chart IX-B	New Library Assistant III & Groundskeeper I (.50) positions to Aiea.
FY15	Chart IX-J	New Library Assistant III position to Naalehu.