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GOVERNOR



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STATE LIBRARIAN

STATE OF HAWAII
HAWAII STATE PUBLIC LIBRARY SYSTEM
OFFICE OF THE STATE LIBRARIAN
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HONOLULU, HAWAII 96813

House Committee on Finance
Informational Budget Briefing
Tuesday, January 15, 2019, 9:00 am
State Capitol, Room 308

Mission Statement: The Hawaii State Public Library System (HSPLS) nurtures a lifelong love of reading and learning through its staff, collections, programs, services and physical and virtual spaces.

State-Wide Conditions Affecting Operations: On November 14, 2018, Finance Memorandum No. 18-23 issued policies and guidelines for the preparation of the Executive Budget Request for Fiscal Biennium 2019-21. As directed by this Executive policy, we have focused our requests to those that are critical and sustainable to support our Mission.

Federal Funds: HSPLS receives approximately \$1.2 million through its only source of federal funds, the Library Services and Technology Act (LSTA), provided by the Institute of Museum and Library Services. LSTA funding is distributed to all states based on a population formula and requires a Maintenance of Effort agreement and matching general funds on the part of the State.

HSPLS relies on general funds to meet these requirements, and any reduction in our budget would reduce the amount of federal funds Hawaii receives. LSTA funds completely support our technology, integrated library system, and online database subscriptions for the public. All of these services are integral to maintaining library operations and supporting Hawaii's communities.

Non-General Funds Reports: HSPLS reports to the Legislature may be viewed at:
<http://www.librarieshawaii.org/about-us/reports/annual-reports/>

Budget Request:

HSPLS' FB2019-2021 budget requests include the following:

- **1.0 Librarian III Position.** This position is necessary for the planned expansion of the Naalehu Public Library and to provide adequate coverage for the Pahala Public and School Library. Pahala Library was closed 35 days to the community last fiscal year, and already has been closed 29 days in this fiscal year. This library is well-used and has been important to the community during the eruptions of Kilauea, because the library had air conditioning and clean air. Unfortunately, due to the staffing levels on Big Island, often times we did not have staff from other locations to temporarily move on short-notice to keep Pahala open. Without this position, we will continue to struggle to keep this library open for this community that values access to the library.
- **\$17,000 for Operations of the New Nanakuli Library.** The original appropriation amount for operations of this facility was \$4,000. After six months of being open, and an analysis of the operational costs, additional funding is needed to maintain this new library.
- **\$522,942 Additional Funding for Security Services.** We currently have security guards in 39 of our 51 public library branches. The security guards are present to provide protection of State property and the personal safety of the library patrons and staff during public service hours, and sometimes when our libraries are closed. Additional funds are needed to provide for cost increases, including pay increases, additional libraries needing security services, an increase in hours of services needed at some public libraries, the need for additional night monitoring when we are experiencing surges in destructive behavior around our facilities, and the addition of towing services for vacated vehicles.
- **\$1,500,000 for Library Collections.** The Hawaii State Public Library System continues to face the challenges of a growing library system (now 51 branches), increasing costs of titles to

provide in multiple formats, and the need to provide more access to digital collections that are accessible from all of our islands. Collections are a core service and are vital for creating opportunities for our communities to have access to the resources they need to be successful. This funding request is to increase the base to \$2,250,000 with the addition of \$1,500,000 to ensure equitable access for all of our patrons statewide.

The current collection has been supported by Special Funds, which are the fines and fees charged to patrons for overdue, damaged and lost materials, fees charged for DVDs and meeting room rentals. Revenue in general has continued to decline, in large part due to changes in library patron behavior and improving services for patrons. For example, the rental of DVDs, has declined due to more streaming of digital content by patrons. In FY2014, DVD revenue was \$626,895.84. In FY2018, DVD revenue dropped to \$391,100.14. Fines and fees have begun to decline due to patrons' ability to use the Libraries Hawaii App to use as a library card and track when materials are due, thereby reducing the number of late-returned materials.

At the same time as revenue has decreased, library patrons continue to request more copies of library materials in digital format, which increases the cost of purchasing and maintaining our library collection, as we are now maintaining paper, digital and audio copies to meet all of our library patrons' needs. Providing access to electronic collections is expensive, but it also enhances our ability to provide access to the same resources for patrons through all 51 branches across 6 islands, instead of requiring the purchase of multiple physical copies for every branch.

The following is an example of the cost to purchase one title in multiple formats. It demonstrates the change in the purchasing structure from 20 years ago when all the library needed to purchase was physical copies.

TITLE	COST		
	Format	List Price	Discounted Price*
Count to Ten by James Patterson	Paper	\$35.00	\$21.22
	Digital (ebook)	\$48.00	
	Audio (eaudio)	\$47.99	
	TOTAL	\$117.21	

**HSPLS receives discounts for purchasing multiple copies.*

We must continue to bridge the physical and virtual collections, and it is vital that we have enough funding to have the collections that our communities need. Digital content has a different cost structure, directly affecting our ability to acquire and maintain the digital collection used by our library patrons.

When we pay for digital content, we are only leasing copies of the material. Publishers have differing thresholds of when we must pay more to continue access to the publication; in other words, the cost of keeping the most popular publications that library patrons want, in our collection, will continuously rise. In the end, this means we must ensure there is a continuous stable source of funding to ensure patrons have access.

We are seeking alternatives for increasing revenue, but a consistent base level of funding ensures we can afford to provide patrons with the titles, materials and information resources that they need. A consistent base also enables us to look for new ways to remove barriers to access to our collections and materials for children and families, because we will not have to rely on fines to be the main support of our collection budget.

- **\$240,000 to implement RFID technology.** Funding would allow us to expand use of RFID technology into the libraries that would most benefit immediately, including our highest

circulating library branches in FY2020 and FY2021. The new Nanakuli Public Library is the first library to have RFID technology to manage a branch collection more efficiently and effectively.

RFID tags are placed in every book and those tags are used to check-out materials at the circulation desk and self-check machines. The system provides a check-out process with amazing speed, provides security for materials by interacting with gates as patrons leave, and enables staff to do inventories by using a simple device to scan the shelves. This funding will be used to implement RFID in four of our highest circulating branches to increase efficiencies for staff and provide better service for patrons. The cost includes all of the equipment, maintenance agreements, and RFID tags for four additional libraries for each fiscal year.

- **Lump-sum Health & Safety CIP Funds of \$7,000,000 for FY2020 and \$5,000,000 for FY2021.** Funding is needed to address backlogged Health and Safety projects and energy efficiency projects. Each year the Department of Accounting and General Services does walk throughs of all of our buildings and updates a list of Repair and Maintenance projects and CIP projects. That list has been long and stagnant with exception to the past three years because of the support of the Board of Education, Governor and Legislature. We want to continue to improve our spaces by taking care of the large projects that have been waiting for years to be addressed. The longer these large projects are not addressed, the more the costs increase. Attached is HSPLS' Facilities Report that highlights the most pressing projects by branch, as well as a comprehensive updated list of HSPLS' pending Health and Safety projects as prepared by the Department of Accounting and General Services.
- **\$3,000,000 Planning, Design and Construction Funds for the Hawaii State Library for FY2020 and FY2021.** It has been approximately 30 years since our flagship library was last renovated. Due to its age and the number of people it serves, major work is needed to

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repair deterioration of the building, upgrade its electrical and plumbing infrastructure, and update to energy efficient lighting.

We look forward to working with the House Committee on Finance in developing HSPLS' FB2019-2021 budget during this Legislative session. Thank you for this opportunity to present our budget information to your committee.

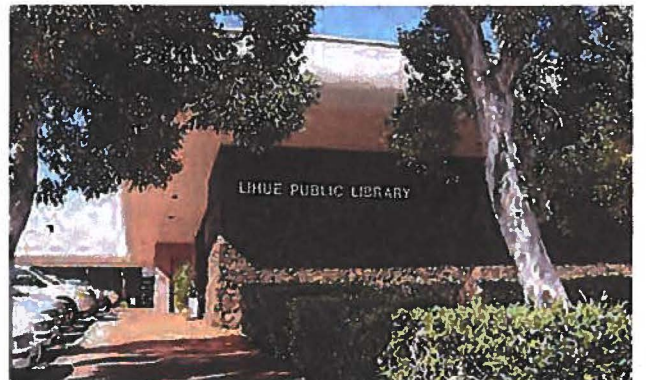


Hawaii State Public Library System



Facilities Needs Report

October 2018



Hawaii State Public Library System

FACILITIES NEEDS REPORT

October 2018



Stacey A. Aldrich
State Librarian

The Hawaii State Public Library System (HSPLS) is now made up of 51 branches across 6 islands. For more than 50 years, the State of Hawaii has invested millions of dollars of public funds in buildings, equipment, resources and materials to serve the residents of Hawaii.

Your public libraries provide community spaces where people can gather to learn and grow. Our task is to ensure these spaces remain safe and inviting for our patrons. With sixty percent of HSPLS branches built before 1970 and over forty-six percent of these at 50+ years old we need your support.

In April of 2018, the Nanakuli Public Library opened as the 51st branch of the Hawaii State Public Library System. The community waited for more than 20 years to have their own community space. It is designed to be a gathering place for learning, growing and being together.

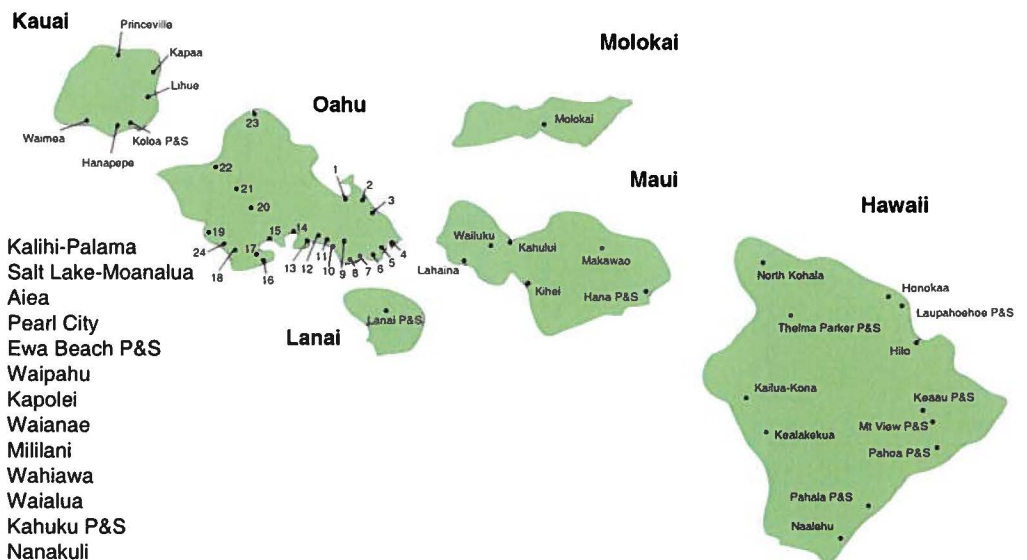
In FY2018, with the funding provided by the Governor and Legislature, HSPLS was able to complete seven (7) CIP projects and twelve (12) R&M projects.

This year's report provides basic information about each of our branches, CIP projects completed in FY18 and those currently underway. It also identifies the currently estimated cost to address the Repair and Maintenance and top CIP issues in each of them. The Department of Accounting and General Services has provided all estimates to HSPLS.

HSPLS continues to review, prioritize, and build strategic directions for improving our public library buildings and spaces to best serve our communities.

If you would like any further information please do not hesitate to contact Mallory Fujitani, Special Assistant to the State Librarian, at 808-586-3700.

Mahalo,
Stacey A. Aldrich
State Librarian



Oahu Libraries:

1. Kaneohe
2. Kailua
3. Waimanalo P&S
4. Hawaii Kai
5. Aina Haina
6. Kaimuki
7. a) Waikiki-Kapahulu
b) Library for the Blind & Physically Handicapped
8. McCully-Moilili
9. Manoa
10. Hawaii State Library
11. Liliha

12. Kalihi-Palama
13. Salt Lake-Moanalua
14. Aiea
15. Pearl City
16. Ewa Beach P&S
17. Waipahu
18. Kapolei
19. Waianae
20. Mililani
21. Wahiawa
22. Waiialua
23. Kahuku P&S
24. Nanakuli

ISLAND OF HAWAII

COMPLETED PROJECTS: ■ | IN PROCESS PROJECTS: R & M ■ CIP ■



HILO PUBLIC LIBRARY

Major CIP Projects:

ELEVATOR - UPGRADE FREIGHT/DUMBWTR	\$768,000
A/C - RPL DEHUMIDIFIER @ NEWS ARCH	\$43,100
A/C - RPL DX FCU @ MICROFILM	\$43,100
A/C - RPL 4 SPLITS @ CIRC DESK AMBIENT	\$173,500
A/C - RPL 7 SPLITS 3 WINDOW UNITS	\$311,000
ECM-2 PHOTOSENS @ PERMITERS	\$24,570
PAINT EXTERIOR - EXTER RPRS	\$764,920
ROOF - STRUCT STUDY LANAI BEAMS	\$92,000
ELECTRICAL UPGRADE	\$395,440
ROOF - RPL CAPSHEET (2008)	\$1,473,650
PAINT INTERIOR	\$173,500

FY 18 Completed R&M Projects

- Repair a/c system
- Upgrade a/c filters



HONOKAA PUBLIC LIBRARY

Major CIP Projects:

A/C - RPL PACKAGE UNIT (2000)	\$455,500
PAINT EXTERIOR (2008)	\$112,300
ROOF - RECOAT (2008)	\$173,500

FY 18 Completed R&M Projects

- Exterior repairs and painting
- Repair a/c system
- Repair elevator
- Upgrade a/c filters



KAILUA-KONA PUBLIC LIBRARY

Major CIP Projects:

A/C - RPL 2 EA AHUS AND ENCLOSURE (1991)	\$455,500
A/C - RPL 5 EA CHILLERS RUSTY (1998)	\$617,860
FIRE ALARM - UPGRADE	\$100,210
ROOF - RPL GUTTERS	\$93,210
ECM-2 PHOTOSENS @ PERMITERS	\$20,940
REPAIR AND PAINT EXTERIOR	\$224,900
TERMITE TREATMENT	\$56,600
PAINT INTERIOR	\$99,510

FY 18 Completed R&M Projects

- Trim tree and landscaping
- Upgrade a/c filters



KEAAU PUBLIC & SCHOOL LIBRARY

Major CIP Projects:

PAINT INTERIOR - PEELING	\$174,970
ROOF - RECOAT (2009)	\$164,030
A/C - RPL (2006??, older than that)	\$483,770
ECM-2 PHOTOSENS @ PERMITERS	\$20,940
PV - RECOAT CORRUGATED ROOF	\$897,790
ELECTRICAL UPGRADE	\$221,000
FLOORING - RPL CARPET	\$90,570

FY 18 Completed R&M Projects

- Upgrade a/c filters



KEALAKEKUA PUBLIC LIBRARY

Major CIP Projects:

ELECTRICAL UPGR (FRONT IS KNOB & TUBE)	\$152,650
WINDOWS	\$157,500
WASTE/WATER PIPING	\$221,000
ELECTRICAL SYSTEM	\$127,100
FURNITURE - NEW ADA CIRC DESK	\$112,300

FY 18 Completed R&M Projects

- Upgrade a/c filters



LAUPAHOEHOE PUBLIC & SCHOOL LIBRARY

Major CIP Projects:

PAINT EXTERIOR - RESEAL & PAINT	\$188,900
ECM-2 PHOTOSENS @ PERMITERS	\$20,940
ELECTRICAL - ADD OUTLETS (CHECK DAMG)	\$43,100
A/C - RPL AHUS IN CEILING	\$455,500
A/C - RPL CHILLER/DOORS/LOUVERS	\$678,370
CONCRETE - SPALLING REBAR	\$114,390
PARKING REPAVE	\$62,640

FY 18 Completed R&M Projects

- Repair a/c system

ISLAND OF HAWAII



MOUNTAIN VIEW PUBLIC & SCHOOL LIBRARY

Major CIP Projects:

A/C - RPL 2 CHILLRS, 2 AHUS, DUCTWORK (1993)	\$523,250
PAINT EXTERIOR - PEELING	\$179,020
ECM-2 PHOTOSENS @ PERMITERS	\$20,940

FY 18 Completed R&M Projects

- Upgrade a/c filters



NAALEHU PUBLIC LIBRARY

Major CIP Projects:

A/C - RPL	\$145,150
PAINT EXTERIOR	\$25,670
ELECTRICAL SYSTEM	\$127,100

In Process CIP Health & Safety Projects

- Relocation of off-site and on-site portables

FY 18 Completed R&M Projects

- Upgrade a/c filters



NORTH KOHALA PUBLIC LIBRARY

Major CIP Projects:

ROOF - (2010) REPLACE	\$337,000
FIRE ALARM - RPL (2010)	\$164,030
PAINT EXTERIOR (2010)	\$224,900
A/C - RPL UNITS (2010)	\$317,930
ENERGY - RPL 10 KW WIND TURBINE (2010)	\$316,940
PARKING - RESEAL	\$145,150

FY 18 Completed R&M Projects

- Repair fire alarm system
- Repair wind turbine
- Repair a/c system
- Repair lighting panel



PAHALA PUBLIC & SCHOOL LIBRARY

Major CIP Projects:

A/C - RPL RUSTY UNITS (1994?)	\$359,630
ECM-2 PHOTOSENS @ PERMITERS	\$20,940
WATER LINE - MOVE FROM HYDRANT?	\$94,750
SLAB CRACK STAFF AREA	\$56,600
WATER LINE - EXTER FOUNTAIN RPL??	\$24,240
WASTE/WATER PIPING - CAST/COPPER	\$221,000
PAINT EXTERIOR (2009)	\$111,970
ELECTRICAL SYSTEM	\$127,100

FY 18 Completed R&M Projects

- Upgrade a/c filters
- Repair a/c system



PAHOA PUBLIC & SCHOOL LIBRARY

Major CIP Projects:

PARKING - RPL LIGHTS (BY DOE?)	\$73,690
ROOF - RECOAT (2009 LAST PAINT)	\$164,030
PAINT EXTERIOR	\$111,420
WASTE/WATER PIPING	\$221,000
ELECTRICAL SYSTEM	\$127,100

FY 18 Completed R&M Projects

- Pest treatment



THELMA PARKER MEMORIAL PUBLIC & SCHOOL LIBRARY

Major CIP Projects:

TERMITE TENT	\$62,640
A/C - MAIN FAN SYSTEM OLD	\$160,950
ELECTRICAL UPGRADE	\$90,570
ROOF - RECOAT	\$164,030
ECM-2 PHOTOSENS @ PERMITERS	\$20,940
PV - ADD RECOAT CORRUGATED ROOF	\$897,790
PARKING REPAVE (DOE WILL NOT PAY)	\$158,090
PAINT EXTERIOR	\$177,020

ISLAND OF KAUAI

COMPLETED PROJECTS: ■ | IN PROCESS PROJECTS: R & M ■ CIP ■



HANAPEPE PUBLIC LIBRARY

Major CIP Projects:

A/C - RPL 2 CHILLERS AT OLD SIDE	\$395,000
A/C - RPL 2 AHUS AT OLD SIDE	\$395,000
ECM-2 INSTALL ELECTRONIC THERMOSTATS	\$15,440
ECM-3 INSTALL ELECT TIMERS W/ BACKUP	\$16,430
ECM-5 INSTL LED EXTER LIGHTS, PHOTOCCEL	\$19,290
ECM-4 RPL JALOUSIE TO FIXED WINDOWS	\$33,060

FY 18 Completed R&M Projects

- Repair and replace a/c system
- Trim trees



KAPAA PUBLIC LIBRARY

Major CIP Projects:

ELECTRICAL UPGRADE	\$238,000
PAINT EXTERIOR	\$167,030
PARKING LOT REPAVE (1/2 COUNTY)	\$245,670
A/C - RPL 2 LARGE AHUS, 1 SMALL AHU	\$482,600
FLOORING - RPL CARPET	\$148,950
ROOF RECOAT - RPL CAPSHEET (2000)	\$355,320
CEILING TILES RPL-WORK, ADULT, MEETING RMS	\$157,500
ECM-3 INSTALL ELECT TIMERS W/ BACKUP	\$15,330
ECM-2 INSTALL ELECTRONIC THERMOSTATS	\$15,660
ECM-5 INSTL LED EXTER LIGHTS, PHOTOCCEL	\$17,420
	\$52,390

FY 18 Completed R&M Projects

- Repair a/c system
 - Miscellaneous repairs • Pest treatment
- \$206,900



KOLOA PUBLIC & SCHOOL LIBRARY

Major CIP Projects:

A/C - RPL CHILLR/ 3 AHUS (2000)	\$667,750
ECM-3 INSTALL ELECT TIMERS W/ BACKUP	\$15,550
ECM-2 INSTALL ELECTRONIC THERMOSTATS	\$15,660
ECM-5 INSTL LED EXTER LIGHTS, PHOTOCCEL	\$16,760
LIGHTS INTERIOR	\$127,100

FY 18 Completed R&M Projects

- Replace a/c compressor



LIHUE PUBLIC LIBRARY

Major CIP Projects:

ECM-3 INSTALL ELECT TIMERS W/ BACKUP	\$15,550
ECM-2 INSTALL ELECTRONIC THERMOSTATS	\$15,660
ECM-5 INSTL LED EXTER LIGHTS, PHOTOCCEL	\$23,910
PARKING RESEAL / PERV CONC @ LDG DK	\$99,510

FY 18 Completed CIP Health & Safety Projects

- Roof

FY 18 Completed R&M Projects

- Repair a/c system
- Miscellaneous repairs
- Pest treatment



PRINCEVILLE PUBLIC LIBRARY

Major CIP Projects:

A/C - RPL 4 PACKAGE UNITS (1999)	\$1,077,570
FLOORING - RPL VCT @ WORKROOM	\$181,920
FLOORING - RPL CPT (REPAIRED 2012)	\$350,790
ECM-2 INSTALL ELECT TIMERS W/ BACKUP	\$15,550
ECM-4 INSTL LED EXTER LIGHTS, PHOTOCCEL	\$21,050
PAINT EXTERIOR/REMOVE PLANTERS	\$196,500
ROOF - REROUTE DWNSPT AT FRONT/RIGHT, ADD GUTTERS	\$45,760
SIDEWALKS, STEPS	\$87,000
LIGHTS EXTERIOR	\$87,000
LIGHTS INTERIOR	\$221,000

FY 18 Completed R&M Projects

- Repair carpeting
- Trim trees



WAIMEA PUBLIC LIBRARY

Major CIP Projects:

REPLACE EXTERIOR DOORS AT CONF RM	\$48,300
ELECTRIC - UPGRADE (PANELS FULL)	\$164,030
PARKING REPAVE	\$169,420
ECM-3 INSTALL ELECT TIMERS W/ BACKUP	\$15,880
ECM-4 INSTL LED EXTER LIGHTS, PHOTOCCEL	\$15,990
ECM-2 INSTALL ELECTRONIC THERMOSTATS	\$16,210
REPLACE WINDOW TINTING	\$61,650
TERMITE TREATMENT	\$26,880
A/C - RPL 2 AHUS, 2 FCUS	\$409,850
PARKING - RPL CRACK SLABS FRONT/REAR	\$59,000
PARKING - RPR CMU WALL	\$34,820

FY 18 Completed R&M Projects

- Replace Chiller • Pumps and Other Improvements

ISLAND OF MAUI



HANA PUBLIC & SCHOOL LIBRARY

Major CIP Projects:

ENERGY - A/C - PREM EFFIC MTRS AHUS	\$16,210
ENERGY - LAV/SINK AERATORS	\$16,430
ENERGY - A/C - CO2 VENT CONTRL	\$20,940
ENERGY - A/C - HIGH EFFIC AHU W/ VFD	\$22,150
ENERGY - LOFLO TOILETS/URINALS	\$23,360
ENERGY - A/C - SEAL DUCTS ING CEILING	\$29,300
ENERGY - A/C - HI EFFIC CONDENSING UNIT	\$139,210



KAHULUI PUBLIC LIBRARY

Major CIP Projects:

CEILING TILES - FALLING IN STAFF LOUNGE & WORK AREA	\$127,100
ELECTRICAL - RPL PANELS A/B/C	\$137,000
ELECTRICAL - RPL SWITCHGEAR?	\$43,760
PAINT EXTERIOR - SPALL / CMU AT CRTYARD	\$260,900
FLOORING - RPL CARPET IN WORK AREA	\$225,660
PARKING RESEAL	\$181,920
RPL CMU WALL @ PROPLINE & CRTYARD	\$302,500
ENERGY - LAV/SINK AERATORS	\$17,420
ENERGY - LOFLO TOILETS/URINALS	\$24,770
In Process of Health & Safety Projects	\$79,000
• Replace AC System	

FY 18 Completed R&M Projects

- Repair a/c system
- Repair automatic doors • Repair bathroom



KIHEI PUBLIC LIBRARY

Major CIP Projects:

CUT DOWN TREES - LEANING ON WALL, RUPTURED WATER LINE	\$56,600
ENERGY - TIMER SWITCH	\$15,440
ENERGY - LAV/SINK AERATORS	\$18,850
ENERGY - A/C - CO2 VENT CONTRL?	\$20,940
ENERGY - LOFLO TOILETS/URINALS	\$28,090
ENERGY - A/C - SEAL DUCTS ING CEILING	\$29,300
TERMITE TREATMENT	\$74,690
A/C - RPL CHILLER/AHU (2015)	\$1,035,500
GROUNDS - IRRIGATION IMPROVEMENT	\$92,000
PAINT EXTERIOR (2011)	\$249,420
RESTROOM - RPL FIXTURES	\$34,820

FY 18 Completed R&M Projects

- Miscellaneous repairs



LAHAINA PUBLIC LIBRARY

Major CIP Projects:

ELECTRIC UPGRADE	\$130,270
PARKING REPAVE	\$20,940
ROOF - RPL WOOD SHINGLES (1998)	\$317,930
ENERGY - TIMER SWITCH	\$15,440
ENERGY - LAV/SINK AERATORS	\$16,980
ENERGY - LOFLO TOILETS/URINALS	\$26,880
ENERGY - TINT WINDOWS	\$94,750
ENERGY - VENT ATTIC SPACE	\$145,150



MAKAWAO PUBLIC LIBRARY

Major CIP Projects:

ENERGY - A/C - PREM EFFIC MTRS AHUS	\$16,760
ENERGY - TIMER SWITCH	\$16,870
ENERGY - LAV/SINK AERATORS	\$21,820
ENERGY - LOFLO TOILETS/URINALS	\$23,800
ENERGY - A/C - CO2 VENT CONTRL	\$24,570
ENERGY - A/C - HIGH EFFIC AHU W/ VFD	\$24,570
ENERGY - A/C - SEAL DUCTS ING CEILING	\$29,750
A/C - TEST/BALANCE/CLEAN DUCTS?	\$34,380
ENERGY - A/C - HI EFFIC CONDENSING UNIT	\$131,770
PAINT EXTERIOR - RPR	\$192,050

FY 18 Completed R&M Projects

- Miscellaneous repairs
- Tree removal



WAILUKU PUBLIC LIBRARY

Major CIP Projects:

CEILING TILES - RPL @ HAW RM LOOSE (ALL?)	\$72,780
PAINT INTERIOR - LEAD?	\$238,000
WINDOWS - RPLS 6 SETS OF OLD JALOUSIE (WHERE?)	\$20,500
FIRE EXIT - SWITCH MGR OFFICE + DOOR	\$44,600
FIRE ALARM/SPRNKLR - INSTL(GRANDFTHR)	\$221,150
ENERGY - TIMER SWITCH	\$15,440
ENERGY - LAV/SINK AERATORS	\$16,980
ENERGY - LOFLO TOILETS/URINALS	\$26,880
ENERGY - CEIL FAN - ENRGY STR VARIABLE	\$59,800
ELECTRICAL UPGRADE - PANEL, OUTLETS	\$198,000
WINDOWS - RPL TYPE? SHPD?	\$251,000
LIGHTS INTERIOR - RPL	\$108,000
FLOORING - RPL ACM VCT & CARPET	\$212,000
ROOF - RPL TILE / FLAT AREA (2013)	\$727,460
DOORS - EXTER RPL	\$59,800
FURNITURE - NEW ADA CIRC DESK	\$61,650
FURNITURE - NEW SHELVES	\$94,750

MAUI COUNTY LIBRARIES

COMPLETED PROJECTS: ■ | IN PROCESS PROJECTS: R & M ■ CIP ■



LANAI PUBLIC & SCHOOL LIBRARY

Major CIP Projects:

ENERGY - A/C - PREM EFFIC MTRS AHUS	\$16,430
ENERGY - LAV/SINK AERATORS	\$16,430
ENERGY - A/C - CO2 VENT CONTRL	\$19,730
ENERGY - A/C - SEAL DUCTS ING CEILING	\$20,940
ENERGY - LOFLO TOILETS/URINALS	\$23,360
ENERGY - A/C - HIGH EFFIC AHU W/ VFD	\$164,030
ENERGY - A/C - HI EFFIC CONDENSING UNIT	\$294,170

FY 18 Completed R&M Projects

- Install new sliding door



MOLOKAI PUBLIC LIBRARY

Major CIP Projects:

A/C - RPL 3 CHILLERS (1993)	\$397,750
A/C - RPL 3 AHU & DUCTS IN ATTIC	\$455,500
STRUCT - TERM DAM ROOF & LANAI BEAMS	\$112,300
ROOF - RPL SHINGLE (2000)	\$294,170
RPR FRNT STEPS/LANDG - FLOODING?	\$26,000
ENERGY - A/C - PREM EFFIC MTRS AHUS	\$15,990
ENERGY - A/C - CO2 VENT CONTRL	\$18,520
ENERGY - A/C - SEAL DUCTS ING CEILING	\$19,180
ENERGY - A/C - HIGH EFFIC AHU W/ VFD	\$55,700
ENERGY - A/C - HI EFFIC CONDENSING UNIT	\$99,510
ENERGY - LAV/SINK AERATORS	\$16,210
ENERGY - LOFLO TOILETS/URINALS	\$17,420

In Process CIP Health & Safety Projects

- Meeting Room Addition

ISLAND OF OAHU

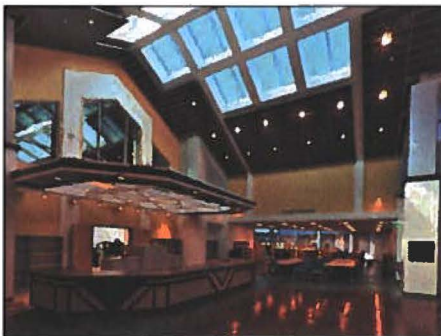
FY 18 Completed R&M Projects

- Pest treatment • A/c servicing



NANAKULI PUBLIC LIBRARY

Cost: \$12,500,000 (EST)



ISLAND OF OAHU



AIEA PUBLIC LIBRARY

Major CIP Projects:

WASTE/WATER PIPING \$221,000

FY 18 Completed R&M Projects

- Repair water leak
- Replace broken glass



AINA HAINA PUBLIC LIBRARY

Major CIP Projects:

REPAIR/REPLACE FLOORING - WORK AREA	\$0
ECM-1 INSTALL LED EXIT SIGNS	\$15,330
ECM-2 INSTLL PERIMETER LIGHT CONTROLS	\$17,200
PAINT EXTERIOR - RPR SPALLING / WINDOWS	\$244,250
TERMITE TREATMENT	\$43,760

In Process CIP Health & Safety Projects

- Renovate Public Bathroom for ADA Compliance

In Process R&M Projects

- Exterior painting and repairs

FY 18 Completed R&M Projects

- Replace flooring
- Interior painting



EWA BEACH PUBLIC & SCHOOL LIBRARY

Major CIP Projects:

A/C - RPL 60 TON CHILLER (1990)	\$455,500
A/C - RPL 7.5 TON PKG MTG RM (2000)	\$43,100
PAINT EXTERIOR (2007)	\$249,420
PARKING REPAVE	\$145,150
IRRIGATION - RPL SYS	\$55,700
ELECTRICAL SYSTEM	\$337,000
FLOORING - RPL	\$145,150
WASTE/WATER PIPING	\$221,000

FY 18 Completed R&M Projects

- Remove and install gate



HAWAII KAI PUBLIC LIBRARY

Major CIP Projects:

PARKING REPAVE	\$183,000
WASTE/WATER PIPING	\$279,500
ROOF - RPL GRAVEL BUR (2004)	\$523,250
ELEVATOR - UPGRADE	\$465,950
	\$130,000

FY 18 Completed R&M Projects

- Repair roof, install new louvers



HAWAII STATE LIBRARY

Major CIP Projects:

ROOF - DRAIN LINER	\$166,030
A/C - RPL 120 EA FCUS/EF/DUCT HTR 1992	\$4,780,500
ECM-1 A/C PUT CW PUMPS ON BLDG CLOCK	\$16,320
ECM-2 A/C SEWER CREDIT	\$20,390
ECM-4 A/C INSTL VFDS ON CHW PUMPS	\$73,810
ECM-3 A/C RESTORE CHW CONTROL VALVES	\$94,870
TERMITE TENT	\$198,000
REPLACE/REPAIR WINDOW GASKETS/SEALS	\$279,500
ELEVATOR - UPGRADE 2	\$900,790
ELECTRICAL SYSTEM	\$459,000
PAINT INTERIOR - FROM VARIOUS LEAKS	\$1,046,810

FY 18 Completed R&M Projects

- Replace tile floor
- Repair water main leak
- Replace vault doors • Repair backflow • Repair sewer line • Repair men's bathrooms



KAHUKU PUBLIC & SCHOOL LIBRARY

Major CIP Projects:

ECM-1 A/C ADJUST TIME CLOCK	\$15,330
WALL - RPR N/E WALL CRACK INTERIOR	\$55,700
FLOORING - RPL	\$139,210

ISLAND OF OAHU

COMPLETED PROJECTS: ■ | IN PROCESS PROJECTS: R & M ■ CIP ■



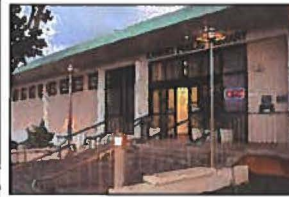
KAILUA PUBLIC LIBRARY

Major CIP Projects:

ELECTRICAL - INSTALL MAIN BREAKER	\$170,200
PV INSTALL	\$981,680
PARKING REPAVE	\$140,010

FY 18 Completed R&M Projects

- Replace damaged water line



KAIMUKI PUBLIC LIBRARY

Major CIP Projects:

PARKING - REDESIGN FRONT LOT AND DOWNSPOUTS	\$182,900
PARKING RESEAL BACK LOT	\$112,930
PV - ON NEW ROOF?	\$875,000
PARKING - INSTLL CORNR GUARDS @ 7 COL	\$34,820

FY 18 Completed R&M Projects

- Replace A/C Chiller & Cooling Tower & Other Improvements



KALIHI-PALAMA PUBLIC LIBRARY

Major CIP Projects:

WINDOW - INSTALL TINT	\$93,000
PARKING RESEAL (2006)	\$164,030
ROOF - RPL CAPSHEET (2004)	\$177,020
WALKWAY - CT @ COURTYARD PONDING	\$18,520
IRRIGATION - RPL	\$55,700

FY 18 Completed R&M Projects

- Miscellaneous repairs, pest treatment



KANEOHE PUBLIC LIBRARY

Major CIP Projects:

ROOF - RPL SHINGLE/CAPSHEET	\$535,350
A/C - RPL 6 AHUS HI CEILING 2000	\$877,000
ECM-4 INSTL LED EXIT SIGNS	\$15,660
ECM-3 DELAMP VARIOUS AREAS	\$17,970
PV - INSTALL?	\$455,500
TERMITE TENT	\$106,000
PAINT INTERIOR - WORK AREA PEELING	\$160,950

In Process CIP Health & Safety Projects

- Repave Parking Lot and Lower Driveway

FY 18 Completed R&M Projects

- Exterior painting, pest treatment



KAPOLEI PUBLIC LIBRARY

Major CIP Projects:

PARKING RESEAL	\$177,020
IRRIGATION - RPR	\$73,690
WALL - RPR CRACKS AT CMU	\$62,640
A/C - RPL 4 AHUS (2000)	\$731,500

FY 18 Completed R&M Projects

- Repair front entrance/exit doors
- relace roof hatch
- pest treatment



LIBRARY FOR THE BLIND & PHYSICALLY HANDICAPPED

Major CIP Projects:

PARKING REPAVE	\$34,820
ECM-1 INSTALL LED EXIT SIGNS	\$15,880
ROOF - RPL ASPHALT SHINGLE (2004?)	\$282,290
FLOORING - RPL ACM TILES	\$145,150

ISLAND OF OAHU



LILIHA PUBLIC LIBRARY

Major CIP Projects:

WINDOW - INSTALL TINT	\$61,650
REPAIR/REPLACE SKYLIGHTS	\$162,500
REPLACE GASKETS - DH & MAUKA GLASS DOORS/WDW	\$0
IRRIGATION - RPL SYS	\$73,690
WALL - INTERIOR CRACKS	\$94,750

In Process CIP Health & Safety Projects

- Miscellaneous Repairs & Improvements

FY 18 Completed R&M Projects

- Install split a/c units, pest treatment



MANOA PUBLIC LIBRARY

Major CIP Projects:

WASTE/WATER PIPING	\$221,000
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FY 18 Completed R&M Projects

- Repair sump pump
- Repair and replace irrigation system



McCULLY-MOILILI PUBLIC LIBRARY

Major CIP Projects:

ENERGY - WINDOW GASKET LEAKS	\$61,650
PARKING REPAVE	\$348,690
PAINT EXTERIOR	\$294,170
ECM-2 INSTALL LED EXIT SIGNS	\$16,100
A/C - RPL 60 TON CHILLER/DRS/LOUVRS (2000)	\$547,230
A/C - RPL 5 AHUS (2000)	\$731,500
ELEVATOR - UPGRADE	\$465,950

In Process CIP Health & Safety Projects

- Reroof and Photovoltaic Panel Installation

FY 18 Completed R&M Projects

- Glass replacement
- Pest treatment



MILILANI PUBLIC LIBRARY

Major CIP Projects:

PARKING REPAVE - OLD SIDE	\$45,760
BOOK DROP - EXPAND, SAFETY	\$115,390

FY 18 Completed CIP Health & Safety Projects

- Roof Repair and Courtyard Enclosure

FY 18 Completed R&M Projects

- Install fence, pest treatment



PEARL CITY PUBLIC LIBRARY

Major CIP Projects:

A/C - RPL 2 40 TONS CHILLERS (2010) DAM?	\$628,100
A/C - INSTALL DUCT SYSTEM / CEILING TILES	\$731,500
PV - INSTALL	\$877,000
LOADING DCK - RAISE ELEV & ELEC PANEL	\$317,930
PAINT EXTERIOR	\$188,900
PLMBG FIXT - R/R ADA	\$200,780

FY 18 Completed R&M Projects

- Pest treatment
- Miscellaneous repairs



SALT LAKE-MOANALUA PUBLIC LIBRARY

Major CIP Projects:

A/C - RPL CRAC SPLIT UNIT	\$793,520
PARKING REPAVE (HSPLS SIDE ONLY)	\$248,250
PV - INSTALL	\$897,790
REPLACE WINDOW TINT	\$0
PAINT EXTERIOR	\$465,950

In Process CIP Health & Safety Projects

- Reroof and Install Photovoltaic System

FY 18 Completed R&M Projects

- Repair roof

ISLAND OF OAHU

COMPLETED PROJECTS: ■ | IN PROCESS PROJECTS: R & M ■ CIP ■



WAHIAWA PUBLIC LIBRARY

Major CIP Projects:

ROOF - RPL ENTRY ROOF	\$56,300
A/C - RPL 30 TON CHILLER (2009)	\$375,750
PAINT EXTERIOR - SPALLING, FASCIA	\$213,780
WINDOWS - RPL W/ AWNING TINT	\$173,500
A/C - RPL 8 AHUS IN CEILING (1999)	\$731,500
ELECTRICAL - UPGRADE 2011 COMPUTERS	\$164,030
PARKING - RENOV ADA W/ FRONT DOOR	\$145,150
IRRIGATION INSTALL	\$73,690

FY 18 Completed R&M Projects

- Pest treatment
- Miscellaneous repairs



WAIALUA PUBLIC LIBRARY

Major CIP Projects:

ROOF - RPL W/ GUTTER SCREENS	\$163,840
ELECTRICAL SYSTEM	\$157,500

FY 18 Completed R&M Projects

- Trim landscaping



WAIANAE PUBLIC LIBRARY

Major CIP Projects:

PAINT EXTERIOR - SEAL	\$164,030
REPLACE MECH RM DOORS	\$31,600
IRRIGATION - RPL SYS	\$120,330
ELECTRICAL - UPGRADE	\$164,030
PARKING RESEAL	\$130,270
FLOORING - RPL	\$120,330

FY 18 Completed R&M Projects

- Trim landscaping



WAIIKI – KAPAHULU PUBLIC LIBRARY

Major CIP Projects:

A/C - RPL SPLIT UNIT, EXTENSION	\$311,000
A/C - RPL 7.5 TON DX UNIT, WORK AREA	\$593,000
PARKING REPAVE	\$145,150
A/C - RPL 20 TON PACKAGE UNIT (2004)	\$593,000
A/C - RPL CHLLR (2004) & AHU (2016)	\$311,000
ELECTRICAL - UPGRADE / ADD OUTLETS	\$200,780
TERMITE - TENT	\$54,930
PAINT EXTERIOR - RPR EWA/MAKAI	\$196,600

FY 18 Completed R&M Projects

- Repair roof
- Pest treatment



WAIMANALO PUBLIC & SCHOOL LIBRARY

Major CIP Projects:

ECM-1 DELAMP VARIOUS AREAS	\$16,100
ROOF - RPL SHINGLE (2010)	\$156,880

FY 18 Completed R&M Projects

- Exterior repair and painting



WAIPAHU PUBLIC LIBRARY

Major CIP Projects:

ROOF - DRAIN LINER	\$166,030
A/C - RPL 120 EA FCUS/EF/DUCT HTR 1992	\$4,780,500
ECM-1 A/C PUT CW PUMPS ON BLDG CLOCK	\$16,320
ECM-2 A/C SEWER CREDIT	\$20,390
ECM-4 A/C INSTL VFDS ON CHW PUMPS	\$73,810
ECM-3 A/C RESTORE CHW CONTROL VALVES	\$94,870
TERMITE TENT	\$198,000
REPLACE/REPAIR WINDOW GASKETS/SEALS	\$279,500
ELEVATOR - UPGRADE 2	\$900,790
ELECTRICAL SYSTEM	\$459,000
PAINT INTERIOR - FROM VARIOUS LEAKS	\$1,046,810

FY 18 Completed R&M Projects

- Replace tile floor • Repair water main leak • Replace vault doors • Repair backflow • Repair sewer line • Repair men's bathrooms

	Library	Street Address	City	Zip code	Opening Dates Dy / Mo Yr	
HAWAII	Hilo Public Library	300 Waiuanue Ave	Hilo	96720	20-Jan	1951
	Honokaa Public Library	45-3380 Mamane St Building #3	Honokaa	96727	5-Jun	1937
	Kailua-Kona Public Library	75-138 Hualalai Rd	Kailua Kona	96740	29-Feb	1992
	Keaau Public & School Library	16-571 Keaau Paho Rd	Keaau	96749	30-Sep	1974
	Kealakekua Public Library	81-6619 Mamalahoa Hwy	Kealakekua	96750	14-Oct	1950
	Laupahoehoe Public & School Library	35-2065 Old Mamalahoa Hwy	Laupahoehoe	96764	10-Dec	1973
	Mountain View Public & School Library	18-1235 Volcano Hwy	Mountain View	96771	1-Jun	1977
	Naalehu Public Library	95-5669 Mamalahoa Hwy	Naalehu	96772	26-Feb	1994
	North Kohala Public Library	54-3645 Akoni Pule Hwy	Kapaau	96755	8-Nov	2010
	Pahala Public Library	96-3150 Pikake St	Pahala	96777	2-Mar	1963
	Pahoa Public Library	15-3070 Pahoa Kalapana Rd	Pahoa	96778	3-Sep	1967
	Thelma Parker Memorial Public and School Library	67-1209 Mamalahoa Hwy	Kamuela	96743	Oct	1978
KAUAI	Hanapepe Public Library	4490 Kona Rd	Hanapepe	96716	9-Feb	1950
	Kapaa Public Library	1464 Kuhio Hwy	Kapaa,	96746	12-Mar	1955
	Koloa Public & School Library	3451 Poipu Rd	Koloa	96756	16-Jun	1976
	Lihue Public Library	4344 Hardy St	Lihue	96766	23-Aug	1969
	Princeville Public Library	4343 Emmalani Dr	Princeville	96722	14-Apr	1999
Waimea Public Library	9750 Kaumualii Hwy	Waimea	96796	1-Aug	1950	
MAUI	Hana Public & School Library	4111 Hana Hwy	Hana	96713	14-Jan	1984
	Kahului Public Library	90 School St	Kahului	96732	9-Feb	1963
	Kihei Public Library	35 Waimahaihai St	Kihei	96753	24-Apr	1996
	Lahaina Public Library	680 Wharf St	Lahaina	96761	2-Mar	1956
	Lanai Public Library	555 Fraser Ave	Lanai City	96763	15-Oct	1975
	Makawao Public Library	1159 Makawao Ave	Makawao	96768	22-Feb	1969
	Wailuku Public Library	251 S High St	Wailuku	96793	21-May	1937
Molokai Public Library	15 Ala Malama Ave	Kaunakakai	96748	6-Aug	1929	
OAHU	Aiea Public Library	99-143 Moanalua Rd	Aiea	96701	19-Jul	2014
	Aina Haina Public Library	5246 Kalaniana'ole Hwy	Honolulu	96821	18-Oct	1962
	Ewa Beach Public Library	91-950 North Rd	Ewa Beach	96706	28-Aug	1971
	Hawaii Kai Public Library	249 Lunalilo Home Rd	Honolulu	96825	1-Dec	1973
	Hawaii State Library	478 S King St	Honolulu	96813	1-Feb	1913
	Kahuku Public & School Library	56-490 Kamehameha Hwy	Kahuku	96731	25-Nov	1968
	Kailua Public Library	239 Kuulei Rd	Kailua	96734	28-Dec	1960
	Kaimuki Public Library	1041 Koko Head Ave	Honolulu	96816	17-Jun	1965
	Kalihi Palama Public Library	1325 Kalihi St	Honolulu	96819	9-Sep	1949
	Kaneohe Public Library	45-829 Kamehameha Hwy	Kaneohe	96744	5-Jan	1963
	Kapolei Public Library	1020 Manawai St	Kapolei	96707	21-Aug	2004
	Library for the Blind & Physically Handicapped	402 Kapahulu Ave	Honolulu	96815	31-Mar	1931
	Liliha Public Library	1515 Liliha St	Honolulu	96817	16-Dec	1966
	Manoa Public Library	2716 Woodlawn Dr	Honolulu	96822	9-Jun	2012
	McCully-Moiliili Public Library	2211 S King St	Honolulu	96826	22-Nov	1969
	Mililani Public Library	95-450 Makaimoimo St	Mililani	96789	27-Oct	1984
	Nanakuli Public Library	89-070 Farrington Hwy	Waianae	96792	14-Apr	2018
	Pearl City Public Library	1138 Waimano Home Rd	Pearl City	96782	15-Nov	1969
	Salt Lake/Moanalua Public Library	3225 Salt Lake Blvd	Honolulu	96818	29-Aug	1992
	Wahiawa Public Library	820 California Ave	Wahiawa	96786	20-Jul	1965
	Waialua Public Library	67-068 Kealohanui St	Waialua	96791	Sep	1927
	Waianae Public Library	85-625 Farrington Hwy	Waianae	96792	20-Dec	1966
	Waikiki-Kapahulu Public Library	400 Kapahulu Ave	Honolulu	96815	11-Jul	1952
	Waimanalo Public & School Library	41-1320 Kalaniana'ole Hwy	Waimanalo	96795	25-Feb	1978
	Waipahu Public Library	94-275 Mokuola St	Waipahu	96797	18-Mar	1996

DAVID Y. IGE
GOVERNOR



RODERICK K. BECKER
COMPTROLLER
AUDREY HIDANO
DEPUTY COMPTROLLER

STATE OF HAWAII
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES
P.O. BOX 119, HONOLULU, HAWAII 96810-0119

RA-19.0017

October 19, 2018

TO: Stacey Aldrich, State Librarian
Hawaii State Public Library System

ATTN: Mallory Fujitani, Special Assistant to the State Librarian

FROM: Roderick K. Becker, Comptroller

SUBJECT: Project Funding Request for the FY 2020/2021 Budget for the
Hawaii State Public Library System

Attached are the prioritized backlog lists of repair/maintenance projects for the upcoming biennium budget request for FY 2020/2021. Soft copies were emailed earlier. Upon request, staff from our Central Services Division can attend scope and consultant selection meetings and provide more detailed scope and photos of the high priority projects.

The individual projects were scored and prioritized by funding type. Also, projects that are ongoing or funded by your Department were removed from the high priority list.

The CIP and General funding needed were based on high priority projects (generally Condition rating '8' and above). Projects rated '8' and higher are energy related or the conditions may cause further damage to the building. The recommended funding for the projects, by source, are:

	<u>CIP Bond Fund</u>	<u>General Fund</u>
FY2020	\$9,578,950	\$1,297,830
FY2021	\$9,000,810	\$1,547,970

If you have any questions, please contact Mr. Corey Shibata at 381-0147 or corey.b.shibata@hawaii.gov.

Attachments

c: C. Shibata
J. Hisano
S. Shoji

2018 HSPLS All Facilities

TY	TY I	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	D T	S/CON	C	CONSTR	COST	ESTIMATE	FY	TOTAL
28	10	128	OAHU-WEST	WAIALUA LIBRARY	ROOF - RPL W/ GUTTER SCREENS	B	60,000	103,840	163,840	20		\$163,840
28	10	128	OAHU-WEST	WAHIWA LIBRARY	ROOF - RPL ENTRY ROOF	B	26,600	29,700	56,300	20		\$220,140
28	10	128	HAWAII	KOHALA LIBRARY	ROOF - (2010) REPLACE	B	87,000	250,000	337,000	20		\$557,140
27	10	127	OAHU-EAST	WAIKIKI-KAPAHULU LIB	A/C - RPL SPLIT UNIT, EXTENSION	B	80,000	231,000	311,000	20		\$868,140
27	10	127	OAHU-EAST	WAIKIKI-KAPAHULU LIB	A/C - RPL 7.5 TON DX UNIT, WORK AREA	B	131,000	462,000	593,000	20		\$1,461,140
27	10	127	OAHU-WEST	WAHIWA LIBRARY	A/C - RPL 30 TON CHILLER (2009)	B	87,000	288,750	375,750	20		\$1,836,890
27	10	127	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	A/C - RPL CRAC SPLIT UNIT	B	163,000	630,520	793,520	20		\$2,630,410
27	10	127	KAUAI	PRINCEVILLE PUBLIC LIB	A/C - RPL 4 PACKAGE UNITS (1999)	B	229,500	856,570	1,086,070	20		\$3,716,480
27	10	127	OAHU-WEST	PEARL CITY REGIONAL LIB	A/C - RPL 2 40 TONS CHILLERS (2010) DAM?	B	143,000	485,100	628,100	20		\$4,344,580
27	10	127	HAWAII	PAHALA PUB & SCH LIB	A/C - RPL RUSTY UNITS (1994?)	B	92,000	267,630	359,630	20		\$4,704,210
27	10	127	HAWAII	NAALEHU PUBLIC LIBRARY	A/C - RPL	B	50,000	95,150	145,150	20		\$4,849,360
27	10	127	HAWAII	MT. VIEW PUB & SCH LIB	A/C - RPL 2 CHILLRS, 2 AHUS, DUCTWORK (1993)	B	119,000	404,250	523,250	20		\$5,372,610
27	10	127	HAWAII	KAILUA-KONA LIBRARY	A/C - RPL 2 EA AHUS AND ENCLOSURE (1991)	B	109,000	346,500	455,500	20		\$5,828,110
27	10	127	HAWAII	KAILUA-KONA LIBRARY	A/C - RPL 5 EA CHILLERS RUSTY (1998)	B	142,000	475,860	617,860	20		\$6,445,970
27	10	127	KAUAI	HANAPEPE PUBLIC LIB	A/C - RPL 2 CHILLERS AT OLD SIDE	B	98,000	297,000	395,000	20		\$6,840,970
27	10	127	KAUAI	HANAPEPE PUBLIC LIB	A/C - RPL 2 AHUS AT OLD SIDE	B	98,000	297,000	395,000	20		\$7,235,970
23	10	123	HAWAII	KOHALA LIBRARY	FIRE ALARM - RPL (2010)	B	57,000	107,030	164,030	20		\$7,400,000
21	10	121	OAHU-EAST	MCCULLY-MOILILI LIB	ENERGY - WINDOW GASKET LEAKS	B	27,000	34,650	61,650	20		\$7,461,650
21	10	121	OAHU-EAST	KALIHI-PALAMA LIBRARY	WINDOW - INSTALL TINT	B	38,000	55,000	93,000	20		\$7,554,650
19	10	119	HAWAII	KEALAKEKUA LIBRARY	ELECTRICAL UPGR (FRONT IS KNOB & TUBE)	B	57,500	95,150	152,650	20		\$7,707,300
19	10	119	KAUAI	KAPAA LIBRARY	ELECTRICAL UPGRADE	B	73,000	165,000	238,000	20		\$7,945,300
19	10	119	OAHU-EAST	KAILUA LIBRARY	ELECTRICAL - INSTALL MAIN BREAKER	B	59,000	110,000	169,000	20		\$8,114,300
18	10	118	OAHU-WEST	WAHIWA LIBRARY	PAINT EXTERIOR - SPALLING, FASCIA	B	71,000	142,780	213,780	20		\$8,328,080
12	10	112	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	PARKING REPAVE (HSPLS SIDE ONLY)	B	75,000	173,250	248,250	20		\$8,576,330
12	10	112	KAUAI	KAPAA LIBRARY	PARKING LOT REPAVE (1/2 COUNTY)	B	73,000	171,270	244,270	20		\$8,820,600
12	10	112	OAHU-EAST	HAWAII KAI LIBRARY	PARKING REPAVE	B	62,000	121,000	183,000	20		\$9,003,600
12	10	112	OAHU-EAST	KAIMUKI REGIONAL LIB	PARKING - REDESIGN FRONT LOT AND DOWNSP	B	62,900	120,000	182,900	20		\$9,186,500
12	10	112	OAHU-EAST	MCCULLY-MOILILI LIB	PARKING REPAVE	B	87,000	261,690	348,690	20		\$9,535,190
12	10	112	OAHU-WEST	MILILANI LIBRARY	PARKING REPAVE - OLD SIDE	B	20,000	23,760	43,760	20		\$9,578,950
10	10	110	KAUAI	WAIMEA LIBRARY	REPLACE EXTERIOR DOORS AT CONF RM	B	23,300	25,000	48,300	21		\$9,627,250
28	9	109	OAHU-EAST	KANEHOHE REGIONAL LIB	ROOF - RPL SHINGLE/CAPSHEET	B	119,000	416,350	535,350	21		\$10,162,600
28	9	109	OAHU-WEST	AIEA LIBRARY (OLD)	ROOF	B	79,500	200,000	279,500	21		\$10,442,100
27	9	108	OAHU-WEST	WAIPAHU LIBRARY	A/C - RPL 2 AHUS (1996?)	B	131,000	462,000	593,000	21		\$11,035,100
27	9	108	HAWAII	THELMA PARKER MEM LIB	A/C - MAIN FAN SYSTEM OLD	B	57,000	103,950	160,950	21		\$11,196,050
27	9	108	MAUI	MOLOKAI LIBRARY	A/C - RPL 3 CHILLERS (1993)	B	98,000	299,750	397,750	21		\$11,593,800
27	9	108	MAUI	MOLOKAI LIBRARY	A/C - RPL 3 AHU & DUCTS IN ATTIC	B	109,000	346,500	455,500	21		\$12,049,300
27	9	108	KAUAI	KOLOA PUB & SCH LIB	A/C - RPL CHILLR/ 3 AHUS (2000)	B	148,000	519,750	667,750	21		\$12,717,050
27	9	108	KAUAI	KAPAA LIBRARY	A/C - RPL 2 LARGE AHUS, 1 SMALL AHU	B	113,000	369,600	482,600	21		\$13,199,650
27	9	108	OAHU-WEST	EWA BEACH PUB & SCH LIB	A/C - RPL 60 TON CHILLER (1990)	B	109,000	346,500	455,500	21		\$13,655,150
7	10	107	MAUI	WAILUKU PUBLIC LIBRARY	CEILING TILES - RPL @ HAW RM LOOSE (ALL?)	B	32,000	40,480	72,480	21		\$13,727,630
7	10	107	MAUI	KAHULUI LIBRARY	CEILING TILES - FALLING IN STAFF LOUNGE & W	B	47,100	80,000	127,100	21		\$13,854,730
26	9	107	MAUI	MOLOKAI LIBRARY	STRUCT - TERM DAM ROOF & LANAI BEAMS	B	43,000	69,300	112,300	21		\$13,967,030
25	9	106	HAWAII	HILO REGIONAL LIBRARY	ELEVATOR - UPGRADE FREIGHT/DUMBWTR	B	163,000	605,000	768,000	21		\$14,735,030
4	10	104	MAUI	WAILUKU PUBLIC LIBRARY	PAINT INTERIOR - LEAD?	B	71,000	165,000	236,000	21		\$14,971,030
23	9	104	HAWAII	KAILUA-KONA LIBRARY	FIRE ALARM - UPGRADE	B	40,700	59,510	100,210	21		\$15,071,240

2018 HSPLS All Facilities

TY	ONTY	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	D T	S/CON	CONSTR	COST	ESTIMATE	FY	TOTAL	
22	9	103	OAHU-EAST	HAWAII KAI LIBRARY	WASTE/WATER PIPING	B		79,500	200,000	279,500	21	\$15,350,740
21	9	102	OAHU-EAST	LILIHA LIBRARY	WINDOW - INSTALL TINT	B		27,000	34,650	61,650	21	\$15,412,390
19	9	100	KAUAI	WAIMEA LIBRARY	ELECTRIC - UPGRADE (PANELS FULL)	B		57,000	107,030	164,030	21	\$15,576,420
19	9	100	HAWAII	THELMA PARKER MEM LIB	ELECTRICAL UPGRADE	B		37,000	53,570	90,570	21	\$15,666,990
19	9	100	MAUI	LAHAINA LIBRARY	ELECTRIC UPGRADE	B		47,000	83,270	130,270	21	\$15,797,260
19	9	100	MAUI	KAHULUI LIBRARY	ELECTRICAL - RPL PANELS A/B/C	B		47,000	88,000	135,000	21	\$15,932,260
19	9	100	MAUI	KAHULUI LIBRARY	ELECTRICAL - RPL SWITCHGEAR?	B		20,000	23,760	43,760	21	\$15,976,020
18	9	99	MAUI	KAHULUI LIBRARY	PAINT EXTERIOR - SPALL / CMU AT CRTYARD	B		71,000	184,800	255,800	21	\$16,231,820
17	9	98	MAUI	WAILUKU PUBLIC LIBRARY	WINDOWS - RPLS 6 SETS OF OLD JALOUSIE (WHI	B		15,000	5,500	20,500	21	\$16,252,320
17	9	98	OAHU-WEST	WAHIWA LIBRARY	WINDOWS - RPL W/ AWNING TINT	B		58,000	115,500	173,500	21	\$16,425,820
17	9	98	OAHU-EAST	LILIHA LIBRARY	REPAIR/REPLACE SKYLIGHTS	B		57,500	105,000	162,500	21	\$16,588,320
14	9	95	KAUAI	PRINCEVILLE PUBLIC LIB	FLOORING - RPL CPT (REPAIRED 2012)	B		92,000	261,690	353,690	21	\$16,942,010
12	9	93	KAUAI	WAIMEA LIBRARY	PARKING REPAVE	B		57,000	112,420	169,420	21	\$17,111,430
12	9	93	OAHU-EAST	WAIKIKI-KAPAHULU LIB	PARKING REPAVE	B		50,000	95,150	145,150	21	\$17,256,580
12	9	93	OAHU-BLIND	LIBRARY/BLIND/HDCP	PARKING REPAVE	B		17,000	17,820	34,820	21	\$17,291,400
12	9	93	MAUI	LAHAINA LIBRARY	PARKING REPAVE	B		15,000	5,940	20,940	21	\$17,312,340
11	9	92	MAUI	KAHULUI LIBRARY	RPL CMU WALL @ PROPLINE & CRTYARD	B		80,000	220,000	300,000	21	\$17,612,340
28	8	92	MAUI	MOLOKAI LIBRARY	ROOF - RPL SHINGLE (2000)	B		80,000	214,170	294,170	21	\$17,906,510
28	8	92	MAUI	LAHAINA LIBRARY	ROOF - RPL WOOD SHINGLES (1998)	B		80,000	237,930	317,930	21	\$18,224,440
28	8	92	KAUAI	KAPAA LIBRARY	ROOF RECOAT - RPL CAPSHEET (2000)	B		90,000	265,320	355,320	21	\$18,579,760
28	8	92	HAWAII	KAILUA-KONA LIBRARY	ROOF - RPL GUTTERS	B		37,000	56,210	93,210	21	\$18,672,970
28	8	92	OAHU-EAST	HAWAII KAI LIBRARY	ROOF - RPL GRAVEL BUR (2004)	B		119,000	404,250	523,250	21	\$19,196,220
10	9	91	OAHU-WEST	MILILANI LIBRARY	BOOK DROP - EXPAND, SAFETY	B		43,000	71,390	114,390	21	\$19,310,610
27	8	91	OAHU-EAST	WAIKIKI-KAPAHULU LIB	A/C - RPL 20 TON PACKAGE UNIT (2004)	B		131,000	462,000	593,000	21	\$19,903,610
27	8	91	OAHU-EAST	WAIKIKI-KAPAHULU LIB	A/C - RPL CHLLR (2004) & AHU (2016)	B		80,000	231,000	311,000	21	\$20,214,610
27	8	91	OAHU-WEST	WAHIWA LIBRARY	A/C - RPL 8 AHUS IN CEILING (1999)	B		154,000	577,500	731,500	21	\$20,946,110
27	8	91	OAHU-WEST	PEARL CITY REGIONAL LIB	A/C - INSTALL DUCT SYSTEM / CEILING TILES	B		154,000	577,500	731,500	21	\$21,677,610
27	8	91	HAWAII	KEAAU PUB & SCH LIB	A/C - RPL (2006??, older than that)	B		109,000	374,770	483,770	21	\$22,161,380
27	8	91	OAHU-EAST	KANEOHE REGIONAL LIB	A/C - RPL 6 AHUS HI CEILING 2000	B		184,000	693,000	877,000	21	\$23,038,380
27	8	91	HAWAII	HONOKAA LIBRARY	A/C - RPL PACKAGE UNIT (2000)	B		109,000	346,500	455,500	21	\$23,493,880
27	8	91	HAWAII	HILO REGIONAL LIBRARY	A/C - RPL DEHUMIDIFIER @ NEWS ARCH	B		20,000	23,100	43,100	21	\$23,536,980
27	8	91	HAWAII	HILO REGIONAL LIBRARY	A/C - RPL DX FCU @ MICROFILM	B		20,000	23,100	43,100	21	\$23,580,080
27	8	91	HAWAII	HILO REGIONAL LIBRARY	A/C - RPL 4 SPLITS @ CIRC DESK AMBIENT	B		58,000	115,500	173,500	21	\$23,753,580
27	8	91	HAWAII	HILO REGIONAL LIBRARY	A/C - RPL 7 SPLITS 3 WINDOW UNITS	B		80,000	231,000	311,000	21	\$24,064,580
27	8	91	OAHU-STATE	HAWAII STATE LIBRARY	A/C - RPL 120 EA FCUS/EF/DUCT HTR 1992	B		738,000	4,042,500	4,780,500	21	\$28,845,080
27	8	91	OAHU-WEST	EWA BEACH PUB & SCH LIB	A/C - RPL 7.5 TON PKG MTG RM (2000)	B		20,000	23,100	43,100	21	\$28,888,180
25	8	89	OAHU-EAST	HAWAII KAI LIBRARY	ELEVATOR - UPGRADE	B		109,000	356,950	465,950	21	\$29,354,130
24	8	88	MAUI	MOLOKAI LIBRARY	RPR FRNT STEPS/LANDG - FLOODING?	B		15,000	11,000	26,000	21	\$29,380,130
23	8	87	MAUI	WAILUKU PUBLIC LIBRARY	FIRE EXIT - SWITCH MGR OFFICE + DOOR	B		20,000	23,100	43,100	21	\$29,423,230
23	8	87	MAUI	WAILUKU PUBLIC LIBRARY	FIRE ALARM/SPRNKLR - INSTL(GRANDFTHR)	B		71,000	150,150	221,150	21	\$29,644,380
21	8	85	KAUAI	WAIMEA LIBRARY	REPLACE WINDOW TINTING	B		27,000	34,650	61,650	21	\$29,706,030
21	8	85	KAUAI	WAIMEA LIBRARY	ECM-3 INSTALL ELECT TIMERS W/ BACKUP	B		15,000	880	15,880	21	\$29,721,910
21	8	85	KAUAI	WAIMEA LIBRARY	ECM-4 INSTL LED EXTER LIGHTS, PHOTOCEL	B		15,000	990	15,990	21	\$29,737,900
21	8	85	KAUAI	WAIMEA LIBRARY	ECM-2 INSTALL ELECTRONIC THERMOSTATS	B		15,000	1,210	16,210	21	\$29,754,110
21	8	85	OAHU-EAST	WAIMANALO PUB & SCH LIB	ECM-1 DELAMP VARIOUS AREAS	B		15,000	1,100	16,100	21	\$29,770,210

2018 HSPLS All Facilities

YPT	ONTY	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	D T	S/CON	CC	CONSTR	COS	TIMATE	FY	TOTAL
21	8	85	MAUI	WAILUKU PUBLIC LIBRARY	ENERGY - TIMER SWITCH	B	15,000	440	15,440			\$29,785,650
21	8	85	MAUI	WAILUKU PUBLIC LIBRARY	ENERGY - LAV/SINK AERATORS	B	15,000	1,980	16,980			\$29,802,630
21	8	85	MAUI	WAILUKU PUBLIC LIBRARY	ENERGY - LOFLO TOILETS/URINALS	B	15,000	11,880	26,880			\$29,829,510
21	8	85	MAUI	WAILUKU PUBLIC LIBRARY	ENERGY - CEIL FAN - ENRGY STR VARIABLE	B	26,000	33,000	59,000			\$29,888,510
21	8	85	HAWAII	THELMA PARKER MEM LIB	ECM-2 PHOTOLENS @ PERMITERS	B	15,000	5,940	20,940			\$29,909,450
21	8	85	HAWAII	THELMA PARKER MEM LIB	PV - ADD RECOAT CORRUGATED ROOF	B	184,000	713,790	897,790			\$30,807,240
21	8	85	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	PV - INSTALL	B	184,000	713,790	897,790			\$31,705,030
21	8	85	KAUAI	PRINCEVILLE PUBLIC LIB	ECM-2 INSTALL ELECT TIMERS W/ BACKUP	B	15,000	550	15,550			\$31,720,580
21	8	85	KAUAI	PRINCEVILLE PUBLIC LIB	ECM-4 INSTL LED EXTER LIGHTS, PHOTOCEL	B	15,000	6,050	21,050			\$31,741,630
21	8	85	OAHU-WEST	PEARL CITY REGIONAL LIB	PV - INSTALL	B	184,000	693,000	877,000			\$32,618,630
21	8	85	HAWAII	PAHALA PUB & SCH LIB	ECM-2 PHOTOLENS @ PERMITERS	B	15,000	5,940	20,940			\$32,639,570
21	8	85	HAWAII	MT. VIEW PUB & SCH LIB	ECM-2 PHOTOLENS @ PERMITERS	B	15,000	5,940	20,940			\$32,660,510
21	8	85	MAUI	MOLOKAI LIBRARY	ENERGY - A/C - PREM EFFIC MTRS AHUS	B	15,000	990	15,990			\$32,676,500
21	8	85	MAUI	MOLOKAI LIBRARY	ENERGY - A/C - CO2 VENT CONTRL	B	15,000	3,520	18,520			\$32,695,020
21	8	85	MAUI	MOLOKAI LIBRARY	ENERGY - A/C - SEAL DUCTS ING CEILING	B	15,000	4,180	19,180			\$32,714,200
21	8	85	MAUI	MOLOKAI LIBRARY	ENERGY - A/C - HIGH EFFIC AHU W/ VFD	B	26,000	29,700	55,700			\$32,769,900
21	8	85	MAUI	MOLOKAI LIBRARY	ENERGY - A/C - HI EFFIC CONDENSING UNIT	B	40,000	59,510	99,510			\$32,869,410
21	8	85	MAUI	MOLOKAI LIBRARY	ENERGY - LAV/SINK AERATORS	B	15,000	1,210	16,210			\$32,885,620
21	8	85	MAUI	MOLOKAI LIBRARY	ENERGY - LOFLO TOILETS/URINALS	B	15,000	2,420	17,420			\$32,903,040
21	8	85	OAHU-EAST	MCCULLY-MOILILI LIB	ECM-2 INSTALL LED EXIT SIGNS	B	15,000	1,100	16,100			\$32,919,140
21	8	85	MAUI	MAKAWAO LIBRARY	ENERGY - A/C - PREM EFFIC MTRS AHUS	B	15,000	1,760	16,760			\$32,935,900
21	8	85	MAUI	MAKAWAO LIBRARY	ENERGY - TIMER SWITCH	B	15,000	1,870	16,870			\$32,952,770
21	8	85	MAUI	MAKAWAO LIBRARY	ENERGY - LAV/SINK AERATORS	B	15,000	6,820	21,820			\$32,974,590
21	8	85	MAUI	MAKAWAO LIBRARY	ENERGY - LOFLO TOILETS/URINALS	B	15,000	8,800	23,800			\$32,998,390
21	8	85	MAUI	MAKAWAO LIBRARY	ENERGY - A/C - CO2 VENT CONTRL	B	15,000	9,570	24,570			\$33,022,960
21	8	85	MAUI	MAKAWAO LIBRARY	ENERGY - A/C - HIGH EFFIC AHU W/ VFD	B	15,000	9,570	24,570			\$33,047,530
21	8	85	MAUI	MAKAWAO LIBRARY	ENERGY - A/C - SEAL DUCTS ING CEILING	B	15,000	13,750	28,750			\$33,076,280
21	8	85	MAUI	MAKAWAO LIBRARY	A/C - TEST/BALANCE/CLEAN DUCTS?	B	17,000	17,380	34,380			\$33,110,660
21	8	85	MAUI	MAKAWAO LIBRARY	ENERGY - A/C - HI EFFIC CONDENSING UNIT	B	47,000	83,270	130,270			\$33,240,930
21	8	85	KAUAI	LIHUE LIBRARY	ECM-3 INSTALL ELECT TIMERS W/ BACKUP	B	15,000	550	15,550			\$33,256,480
21	8	85	KAUAI	LIHUE LIBRARY	ECM-2 INSTALL ELECTRONIC THERMOSTATS	B	15,000	660	15,660			\$33,272,140
21	8	85	KAUAI	LIHUE LIBRARY	ECM-5 INSTL LED EXTER LIGHTS, PHOTOCEL	B	15,000	8,910	23,910			\$33,296,050
21	8	85	OAHU-BLIND	LIBRARY/BLIND/HDCP	ECM-1 INSTALL LED EXIT SIGNS	B	15,000	880	15,880			\$33,311,930
21	8	85	HAWAII	LAUPAHOEHOE PUB & SCH LIB	ECM-2 PHOTOLENS @ PERMITERS	B	15,000	5,940	20,940			\$33,332,870
21	8	85	MAUI	LANAI PUB & SCH LIB	ENERGY - A/C - PREM EFFIC MTRS AHUS	B	15,000	1,430	16,430			\$33,349,300
21	8	85	MAUI	LANAI PUB & SCH LIB	ENERGY - LAV/SINK AERATORS	B	15,000	1,430	16,430			\$33,365,730
21	8	85	MAUI	LANAI PUB & SCH LIB	ENERGY - A/C - CO2 VENT CONTRL	B	15,000	4,730	19,730			\$33,385,460
21	8	85	MAUI	LANAI PUB & SCH LIB	ENERGY - A/C - SEAL DUCTS ING CEILING	B	15,000	5,940	20,940			\$33,406,400
21	8	85	MAUI	LANAI PUB & SCH LIB	ENERGY - LOFLO TOILETS/URINALS	B	15,000	8,360	23,360			\$33,429,760
21	8	85	MAUI	LANAI PUB & SCH LIB	ENERGY - A/C - HIGH EFFIC AHU W/ VFD	B	57,000	107,030	164,030			\$33,593,790
21	8	85	MAUI	LANAI PUB & SCH LIB	ENERGY - A/C - HI EFFIC CONDENSING UNIT	B	80,000	214,170	294,170			\$33,887,960
21	8	85	MAUI	LAHAINA LIBRARY	ENERGY - TIMER SWITCH	B	15,000	440	15,440			\$33,903,400
21	8	85	MAUI	LAHAINA LIBRARY	ENERGY - LAV/SINK AERATORS	B	15,000	1,980	16,980			\$33,920,380
21	8	85	MAUI	LAHAINA LIBRARY	ENERGY - LOFLO TOILETS/URINALS	B	15,000	11,880	26,880			\$33,947,260
21	8	85	MAUI	LAHAINA LIBRARY	ENERGY - TINT WINDOWS	B	37,000	57,750	94,750			\$34,042,010

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TYPE	TY I	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	D T	S/CON	C	CONSTR	COST	ESTIMATE	FY	TOTAL
21	8	85	MAUI	LAHAINA LIBRARY	ENERGY - VENT ATTIC SPACE	B	50,000	95,150	145,150			\$34,187,160
21	8	85	KAUAI	KOLOA PUB & SCH LIB	ECM-3 INSTALL ELECT TIMERS W/ BACKUP	B	15,000	550	15,550			\$34,202,710
21	8	85	KAUAI	KOLOA PUB & SCH LIB	ECM-2 INSTALL ELECTRONIC THERMOSTATS	B	15,000	660	15,660			\$34,218,370
21	8	85	KAUAI	KOLOA PUB & SCH LIB	ECM-5 INSTL LED EXTER LIGHTS, PHOTOCEL	B	15,000	1,760	16,760			\$34,235,130
21	8	85	MAUI	KIHEI PUBLIC LIBRARY	ENERGY - TIMER SWITCH	B	15,000	440	15,440			\$34,250,570
21	8	85	MAUI	KIHEI PUBLIC LIBRARY	ENERGY - LAV/SINK AERATORS	B	15,000	3,850	18,850			\$34,269,420
21	8	85	MAUI	KIHEI PUBLIC LIBRARY	ENERGY - A/C - CO2 VENT CONTRL?	B	15,000	5,940	20,940			\$34,290,360
21	8	85	MAUI	KIHEI PUBLIC LIBRARY	ENERGY - LOFLO TOILETS/URINALS	B	15,000	13,090	28,090			\$34,318,450
21	8	85	MAUI	KIHEI PUBLIC LIBRARY	ENERGY - A/C - SEAL DUCTS ING CEILING	B	15,000	14,300	29,300			\$34,347,750
21	8	85	HAWAII	KEAAU PUB & SCH LIB	ECM-2 PHOTSENS @ PERMITERS	B	15,000	5,940	20,940			\$34,368,690
21	8	85	HAWAII	KEAAU PUB & SCH LIB	PV - RECOAT CORRUGATED ROOF	B	184,000	713,790	897,790			\$35,266,480
21	8	85	KAUAI	KAPAA LIBRARY	ECM-3 INSTALL ELECT TIMERS W/ BACKUP	B	15,000	330	15,330			\$35,281,810
21	8	85	KAUAI	KAPAA LIBRARY	ECM-2 INSTALL ELECTRONIC THERMOSTATS	B	15,000	660	15,660			\$35,297,470
21	8	85	KAUAI	KAPAA LIBRARY	ECM-5 INSTL LED EXTER LIGHTS, PHOTOCEL	B	15,000	2,420	17,420			\$35,314,890
21	8	85	KAUAI	KAPAA LIBRARY	ECM-4 RPL JALOUSIE TO FIXED WINDOWS	B	25,000	27,390	52,390			\$35,367,280
21	8	85	OAHU-EAST	KANEOHE REGIONAL LIB	ECM-4 INSTL LED EXIT SIGNS	B	15,000	660	15,660			\$35,382,940
21	8	85	OAHU-EAST	KANEOHE REGIONAL LIB	ECM-3 DELAMP VARIOUS AREAS	B	15,000	2,970	17,970			\$35,400,910
21	8	85	OAHU-EAST	KANEOHE REGIONAL LIB	PV - INSTALL?	B	109,000	346,500	455,500			\$35,856,410
21	8	85	OAHU-EAST	KAIMUKI REGIONAL LIB	PV - ON NEW ROOF?	B	184,000	693,000	877,000			\$36,733,410
21	8	85	HAWAII	KAILUA-KONA LIBRARY	ECM-2 PHOTSENS @ PERMITERS	B	15,000	5,940	20,940			\$36,754,350
21	8	85	OAHU-EAST	KAILUA LIBRARY	PV INSTALL	B	197,000	779,680	976,680			\$37,731,030
21	8	85	MAUI	KAHULUI LIBRARY	ENERGY - LAV/SINK AERATORS	B	15,000	2,420	17,420			\$37,748,450
21	8	85	MAUI	KAHULUI LIBRARY	ENERGY - LOFLO TOILETS/URINALS	B	15,000	9,570	24,570			\$37,773,020
21	8	85	OAHU-EAST	KAHUKU PUB & SCH LIB	ECM-1 A/C ADJUST TIME CLOCK	B	15,000	330	15,330			\$37,788,350
21	8	85	HAWAII	HILO REGIONAL LIBRARY	ECM-2 PHOTSENS @ PERMITERS	B	15,000	9,570	24,570			\$37,812,920
21	8	85	OAHU-STATE	HAWAII STATE LIBRARY	ECM-1 A/C PUT CW PUMPS ON BLDG CLOCK	B	15,000	1,320	16,320			\$37,829,240
21	8	85	OAHU-STATE	HAWAII STATE LIBRARY	ECM-2 A/C SEWER CREDIT	B	15,000	5,390	20,390			\$37,849,630
21	8	85	OAHU-STATE	HAWAII STATE LIBRARY	ECM-4 A/C INSTL VFDS ON CHW PUMPS	B	32,000	40,810	72,810			\$37,922,440
21	8	85	OAHU-STATE	HAWAII STATE LIBRARY	ECM-3 A/C RESTORE CHW CONTROL VALVES	B	37,000	56,870	93,870			\$38,016,310
21	8	85	KAUAI	HANAPEPE PUBLIC LIB	ECM-2 INSTALL ELECTRONIC THERMOSTATS	B	15,000	440	15,440			\$38,031,750
21	8	85	KAUAI	HANAPEPE PUBLIC LIB	ECM-3 INSTALL ELECT TIMERS W/ BACKUP	B	15,000	1,430	16,430			\$38,048,180
21	8	85	KAUAI	HANAPEPE PUBLIC LIB	ECM-5 INSTL LED EXTER LIGHTS, PHOTOCEL	B	15,000	4,290	19,290			\$38,067,470
21	8	85	KAUAI	HANAPEPE PUBLIC LIB	ECM-4 RPL JALOUSIE TO FIXED WINDOWS	B	17,000	16,060	33,060			\$38,100,530
21	8	85	MAUI	HANA COMMUNITY SCHOOL LIB	ENERGY - A/C - PREM EFFIC MTRS AHUS	B	15,000	1,210	16,210			\$38,116,740
21	8	85	MAUI	HANA COMMUNITY SCHOOL LIB	ENERGY - LAV/SINK AERATORS	B	15,000	1,430	16,430			\$38,133,170
21	8	85	MAUI	HANA COMMUNITY SCHOOL LIB	ENERGY - A/C - CO2 VENT CONTRL	B	15,000	5,940	20,940			\$38,154,110
21	8	85	MAUI	HANA COMMUNITY SCHOOL LIB	ENERGY - A/C - HIGH EFFIC AHU W/ VFD	B	15,000	7,150	22,150			\$38,176,260
21	8	85	MAUI	HANA COMMUNITY SCHOOL LIB	ENERGY - LOFLO TOILETS/URINALS	B	15,000	8,360	23,360			\$38,199,620
21	8	85	MAUI	HANA COMMUNITY SCHOOL LIB	ENERGY - A/C - SEAL DUCTS ING CEILING	B	15,000	14,300	29,300			\$38,228,920
21	8	85	MAUI	HANA COMMUNITY SCHOOL LIB	ENERGY - A/C - HI EFFIC CONDENSING UNIT	B	50,000	89,210	139,210			\$38,368,130
21	8	85	OAHU-EAST	AINA HAINA PUBLIC LIB	ECM-1 INSTALL LED EXIT SIGNS	B	15,000	330	15,330			\$38,383,460
21	8	85	OAHU-EAST	AINA HAINA PUBLIC LIB	ECM-2 INSTLL PERIMETER LIGHT CONTROLS	B	15,000	2,200	17,200			\$38,400,660
20	8	84	KAUAI	KAPAA LIBRARY	INTERIOR/TERMIT REPAIRS TO STAFF/WORK A	B	57,500	100,000	157,500			\$38,558,160
19	8	83	MAUI	WAILUKU PUBLIC LIBRARY	ELECTRICAL UPGRADE - PANEL, OUTLETS	B	58,000	132,000	190,000			\$38,748,160
19	8	83	OAHU-EAST	WAIKIKI-KAPAHULU LIB	ELECTRICAL - UPGRADE / ADD OUTLETS	B	58,000	142,780	200,780			\$38,948,940

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TY	PN	TY	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	D	S/CON	CC	ONSTR	COST	ESTIMATE	FY	TOTAL
19	8	83	OAHU-WEST	WAHIAWA LIBRARY	ELECTRICAL - UPGRADE 2011 COMPUTERS	B	57,000	107,030	164,030				\$39,112,970
19	8	83	HAWAII	LAUPAHOEHOE PUB & SCH LIB	ELECTRICAL - ADD OUTLETS (CHECK DAMG)	B	20,000	23,100	43,100				\$39,156,070
19	8	83	OAHU-WEST	AIEA LIBRARY (OLD)	ELECTRICAL SYSTEM	B	57,500	100,000	157,500				\$39,313,570
18	8	82	MAUI	MAKAWAO LIBRARY	PAINT EXTERIOR - RPR	B	58,000	127,050	185,050				\$39,498,620
18	8	82	HAWAII	HILO REGIONAL LIBRARY	PAINT EXTERIOR - EXTER RPRS	B	163,000	601,920	764,920				\$40,263,540
18	8	82	OAHU-EAST	AINA HAINA PUBLIC LIB	PAINT EXTERIOR - RPR SPALLING / WINDOWS	B	71,000	173,250	244,250				\$40,507,790
17	8	81	MAUI	WAILUKU PUBLIC LIBRARY	WINDOWS - RPL TYPE? SHPD?	B	71,000	176,000	247,000				\$40,754,790
16	8	80	HAWAII	PAHOA PUB & SCH LIB	PARKING - RPL LIGHTS (BY DOE?)	B	32,000	41,690	73,690				\$40,828,480
15	8	79	MAUI	WAILUKU PUBLIC LIBRARY	LIGHTS INTERIOR - RPL	B	40,000	66,000	106,000				\$40,934,480
14	8	78	MAUI	WAILUKU PUBLIC LIBRARY	FLOORING - RPL ACM VCT & CARPET	B	58,000	143,000	201,000				\$41,135,480
28	7	77	OAHU-EAST	WAIMANALO PUB & SCH LIB	ROOF - RPL SHINGLE (2010)	B	57,000	99,880	156,880				\$41,292,360
28	7	77	MAUI	WAILUKU PUBLIC LIBRARY	ROOF - RPL TILE / FLAT AREA (2013)	B	154,000	570,460	724,460				\$42,016,820
28	7	77	KAUAI	PRINCEVILLE PUBLIC LIB	ROOF - REROUTE DWN SPT AT FRONT/RIGHT, AD	B	20,000	23,760	43,760				\$42,060,580
28	7	77	OAHU-BLIND	LIBRARY/BLIND/HDCP	ROOF - RPL ASPHALT SHINGLE (2004?)	B	80,000	202,290	282,290				\$42,342,870
28	7	77	MAUI	LANAI PUB & SCH LIB	ROOF - REMOVE METAL BLINDS RUSTING	B	27,000	34,650	61,650				\$42,404,520
28	7	77	MAUI	LANAI PUB & SCH LIB	ROOF - RPL HYDROSTOP (RECOATED 2013)	B	71,000	173,250	244,250				\$42,648,770
28	7	77	OAHU-EAST	KALIHI-PALAMA LIBRARY	ROOF - RPL CAPSHEET (2004)	B	58,000	119,020	177,020				\$42,825,790
12	8	76	OAHU-WEST	PEARL CITY REGIONAL LIB	LOADING DCK - RAISE ELEV & ELEC PANEL	B	80,000	237,930	317,930				\$43,143,720
27	7	76	OAHU-EAST	MCCULLY-MOILIILI LIB	A/C - RPL 60 TON CHILLER/DRS/LOUVRS (2000)	B	119,000	428,230	547,230				\$43,690,950
27	7	76	OAHU-EAST	MCCULLY-MOILIILI LIB	A/C - RPL 5 AHUS (2000)	B	154,000	577,500	731,500				\$44,422,450
27	7	76	HAWAII	LAUPAHOEHOE PUB & SCH LIB	A/C - RPL AHUS IN CEILING	B	109,000	346,500	455,500				\$44,877,950
27	7	76	HAWAII	LAUPAHOEHOE PUB & SCH LIB	A/C - RPL CHILLER/DOORS/LOUVERS	B	143,000	535,370	678,370				\$45,556,320
27	7	76	HAWAII	KOHALA LIBRARY	A/C - RPL UNITS (2010)	B	80,000	237,930	317,930				\$45,874,250
27	7	76	MAUI	KIHEI PUBLIC LIBRARY	A/C - RPL CHILLER/AHU (2015)	B	205,000	830,500	1,035,500				\$46,909,750
27	7	76	OAHU-WEST	KAPOLEI PUBLIC LIB	A/C - RPL 4 AHUS (2000)	B	154,000	577,500	731,500				\$47,641,250
12	8	76	OAHU-WEST	AIEA LIBRARY (OLD)	PARKING REPAVE	B	71,000	150,000	221,000				\$47,862,250
12	8	76	OAHU-WEST	EWA BEACH PUB & SCH LIB	PARKING REPAVE	B	50,000	95,150	145,150				\$48,007,400
12	8	76	OAHU-EAST	KAILUA LIBRARY	PARKING REPAVE	B	50,000	89,210	139,210				\$48,146,610
12	8	76	HAWAII	THELMA PARKER MEM LIB	PARKING REPAVE (DOE WILL NOT PAY)	B	57,000	101,090	158,090				\$48,304,700
12	8	76	OAHU-WEST	WAHIAWA LIBRARY	PARKING - RENOV ADA W/ FRONT DOOR	B	50,000	95,150	145,150				\$48,449,850
11	8	75	HAWAII	LAUPAHOEHOE PUB & SCH LIB	CONCRETE - SPALLING REBAR	B	43,000	71,390	114,390				\$48,564,240
26	7	75	OAHU-WEST	KAPOLEI PUBLIC LIB	WALL - RPR CRACKS AT CMU	B	27,000	35,640	62,640				\$48,626,880
26	7	75	HAWAII	HILO REGIONAL LIBRARY	ROOF - STRUCT STUDY LANAI BEAMS	B	37,000	55,000	92,000				\$48,718,880
10	8	74	MAUI	WAILUKU PUBLIC LIBRARY	DOORS - EXTER RPL	B	26,000	33,000	59,000				\$48,777,880
10	8	74	OAHU-WEST	WAIANAE LIBRARY	REPLACE MECH RM DOORS	B	16,600	15,000	31,600				\$48,809,480
25	7	74	OAHU-EAST	MCCULLY-MOILIILI LIB	ELEVATOR - UPGRADE	B	109,000	356,950	465,950				\$49,275,430
25	7	74	OAHU-STATE	HAWAII STATE LIBRARY	ELEVATOR - UPGRADE 2	B	184,000	713,790	897,790				\$50,173,220
9	8	73	MAUI	KIHEI PUBLIC LIBRARY	GROUND - IRRIGATION IMPROVEMENT	B	37,000	55,000	92,000				\$50,265,220
24	7	73	KAUAI	PRINCEVILLE PUBLIC LIB	SIDEWALKS. STEPS	B	37,000	50,000	87,000				\$50,352,220
24	7	73	OAHU-EAST	KALIHI-PALAMA LIBRARY	WALKWAY - CT @ COURTYARD PONDING	B	15,000	3,520	18,520				\$50,370,740
22	7	71	HAWAII	PAHALA PUB & SCH LIB	WATER LINE - MOVE FROM HYDRANT?	B	37,000	57,750	94,750				\$50,465,490
22	7	71	KAUAI	KAPAA LIBRARY	WASTE/WATER PIPING	B	71,000	150,000	221,000				\$50,686,490
6	8	70	KAUAI	KAPAA LIBRARY	HALLWAY/RESTROOMS ADA	B	58,000	138,600	196,600				\$50,883,090
19	7	68	OAHU-WEST	WAIANAE LIBRARY	ELECTRICAL - UPGRADE	B	57,000	107,030	164,030				\$51,047,120
19	7	68	OAHU-WEST	WAIALUA LIBRARY	ELECTRICAL SYSTEM	B	57,500	100,000	157,500				\$51,204,620

2018 HSPLS All Facilities

TYPE	NO	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	D T	S/CON	C	CONSTR	COST	ESTIMATE	FY	TOTAL
19	7	68	HAWAII	KEAAU PUB & SCH LIB	ELECTRICAL UPGRADE	B		71,000	150,000	221,000		\$51,425,620
19	7	68	HAWAII	HILO REGIONAL LIBRARY	ELECTRICAL UPGRADE	B		98,000	297,440	395,440		\$51,821,060
19	7	68	OAHU-STATE	HAWAII STATE LIBRARY	ELECTRICAL SYSTEM	B		109,000	350,000	459,000		\$52,280,060
19	7	68	OAHU-WEST	EWA BEACH PUB & SCH LIB	ELECTRICAL SYSTEM	B		87,000	250,000	337,000		\$52,617,060
3	8	67	MAUI	KIHEI PUBLIC LIBRARY	RESTROOM - RPL FIXTURES	B		17,000	17,820	34,820		\$52,651,880
18	7	67	OAHU-EAST	WAIKIKI-KAPAHULU LIB	PAINT EXTERIOR - RPR EWA/MAKAI	B		58,000	138,600	196,600		\$52,848,480
2	8	66	MAUI	WAILUKU PUBLIC LIBRARY	FURNITURE - NEW ADA CIRC DESK	B		27,000	34,650	61,650		\$52,910,130
2	8	66	MAUI	WAILUKU PUBLIC LIBRARY	FURNITURE - NEW SHELVES	B		37,000	57,750	94,750		\$53,004,880
17	7	66	KAUAI	PRINCEVILLE PUBLIC LIB	LIGHTS EXTERIOR	B		37,000	50,000	87,000		\$53,091,880
15	7	64	KAUAI	PRINCEVILLE PUBLIC LIB	LIGHTS INTERIOR	B		71,000	150,000	221,000		\$53,312,880
15	7	64	KAUAI	KOLOA PUB & SCH LIB	LIGHTS INTERIOR	B		47,100	80,000	127,100		\$53,439,980
28	6	64	MAUI	KIHEI PUBLIC LIBRARY	ROOF - RPL TILE (1996)	B		154,000	577,500	731,500		\$54,171,480
28	6	64	OAHU-STATE	HAWAII STATE LIBRARY	ROOF - RPL TILE & FLAT (RPR 2015)	B		458,000	2,310,000	2,768,000		\$56,939,480
27	6	63	KAUAI	WAIMEA LIBRARY	A/C - RPL 2 AHUS, 2 FCUS	B		98,000	311,850	409,850		\$57,349,330
27	6	63	OAHU-WEST	WAHIWA LIBRARY	A/C - INSTALL EF IN RESTROOMS	B		15,000	11,880	26,880		\$57,376,210
26	6	62	MAUI	WAILUKU PUBLIC LIBRARY	STRUCTURAL - CARPRT PEDSTL, LDG DOCK	B		15,000	3,520	18,520		\$57,394,730
12	7	61	KAUAI	WAIMEA LIBRARY	PARKING - RPL CRACK SLABS FRONT/REAR	B		26,000	33,000	59,000		\$57,453,730
12	7	61	KAUAI	WAIMEA LIBRARY	PARKING - RPR CMU WALL	B		17,000	17,820	34,820		\$57,488,550
12	7	61	OAHU-EAST	KAIMUKI REGIONAL LIB	PARKING - INSTLL CORNR GUARDS @ 7 COL	B		17,000	17,820	34,820		\$57,523,370
12	7	61	HAWAII	LAUPAHOEHOE PUB & SCH LIB	PARKING REPAVE	B		27,000	35,640	62,640		\$57,586,010
24	6	60	HAWAII	PAHALA PUB & SCH LIB	SLAB CRACK STAFF AREA	B		26,600	30,000	56,600		\$57,642,610
9	7	58	OAHU-STATE	HAWAII STATE LIBRARY	GROUND - CONCR BENCHES SPALLING	B		32,000	46,200	78,200		\$57,720,810
22	6	58	HAWAII	PAHALA PUB & SCH LIB	WATER LINE - EXTER FOUNTAIN RPL??	B		15,000	9,240	24,240		\$57,745,050
22	6	58	HAWAII	PAHALA PUB & SCH LIB	WASTE/WATER PIPING - CAST/COPPER	B		71,000	150,000	221,000		\$57,966,050
22	6	58	KAUAI	HANAPEPE PUBLIC LIB	WASTE/WATER PIPING	B		71,000	150,000	221,000		\$58,187,050
21	6	57	HAWAII	KOHALA LIBRARY	ENERGY - RPL 10 KW WIND TURBINE (2010)	B		80,000	236,940	316,940		\$58,503,990
6	7	55	MAUI	WAILUKU PUBLIC LIBRARY	WALL - WORK RM / CRACK @ BEAM	B		32,000	41,690	73,690		\$58,577,680
6	7	55	OAHU-EAST	LILIHA LIBRARY	WALL - INTERIOR CRACKS	B		37,000	57,750	94,750		\$58,672,430
19	6	55	MAUI	MOLOKAI LIBRARY	ELECTRICAL SYSTEM	B		43,400	70,000	113,400		\$58,785,830
19	6	55	MAUI	MAKAWAO LIBRARY	ELECTRICAL SYSTEM	B		57,000	100,000	157,000		\$58,942,830
19	6	55	MAUI	MAKAWAO LIBRARY	ELECTRICAL - ADD OUTLETS	B		57,000	107,030	164,030		\$59,106,860
19	6	55	OAHU-EAST	KAIMUKI REGIONAL LIB	ELEC - UPGRADE	B		71,000	173,250	244,250		\$59,351,110
17	6	53	HAWAII	KEALAKEKUA LIBRARY	WINDOWS	B		57,500	100,000	157,500		\$59,508,610
28	5	53	OAHU-EAST	WAIKIKI-KAPAHULU LIB	ROOF - RPL TILE (2009)	B		98,000	333,080	431,080		\$59,939,690
28	5	53	OAHU-WEST	WAHIWA LIBRARY	ROOF - RPL TPO, ENTRY (2004)	B		58,000	142,780	200,780		\$60,140,470
28	5	53	OAHU-EAST	MCCULLY-MOILIILI LIB	ROOF - INSTL OVERFLOW DRAINS	B		37,000	57,750	94,750		\$60,235,220
28	5	53	OAHU-WEST	KAPOLEI PUBLIC LIB	ROOF - RPL (2000)	B		143,000	519,750	662,750		\$60,897,970
28	5	53	OAHU-EAST	KAILUA LIBRARY	ROOF - RPL PVC (2012)	B		119,000	404,470	523,470		\$61,421,440
28	5	53	HAWAII	HILO REGIONAL LIBRARY	ROOF - RPL CAPSHEET (2008)	B		284,000	1,189,650	1,473,650		\$62,895,090
28	5	53	OAHU-EAST	AINA HAINA PUBLIC LIB	ROOF - HYDROSTOP W/ PV (2011/2015)	B		184,000	726,880	910,880		\$63,805,970
16	6	52	HAWAII	THELMA PARKER MEM LIB	LIGHTS EXTER - RPL AT EAVES	B		32,000	41,690	73,690		\$63,879,660
27	5	52	HAWAII	THELMA PARKER MEM LIB	A/C - SPLIT UNIT @ MECH RM & FRONT	B		50,000	92,400	142,400		\$64,022,060
27	5	52	OAHU-EAST	LILIHA LIBRARY	A/C RPL 2 AHU (2004)	B		79,500	200,000	279,500		\$64,301,560
27	5	52	OAHU-EAST	LILIHA LIBRARY	A/C - RPL 6 FCUS (2004)	B		154,000	577,500	731,500		\$65,033,060
27	5	52	HAWAII	HILO REGIONAL LIBRARY	A/C - RPL CHLLR @ CHILDRENS (RPR16)	B		80,000	231,000	311,000		\$65,344,060

2018 HSPLS All Facilities

TY	ONTY	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	D T	S/CON	CONSTR	COS	TIMATE	FY	TOTAL
26	5	51	OAHU-EAST	WAIKIKI-KAPAHULU LIB	STRUCTURAL - CONCR PED SPALLING	B	15,000	3,520	18,520		\$65,362,580
26	5	51	OAHU-EAST	KAHUKU PUB & SCH LIB	WALL - RPR N/E WALL CRACK INTERIOR	B	26,000	29,700	55,700		\$65,418,280
25	5	50	OAHU-WEST	KAPOLEI PUBLIC LIB	ELEVATOR - UPGRADE 1EA	B	109,000	356,950	465,950		\$65,884,230
12	6	48	OAHU-EAST	KANEHOE REGIONAL LIB	PARKING - BLOCK KAM ENTR ADD STALLS?	B	119,000	404,250	523,250		\$66,407,480
12	6	48	HAWAII	HILO REGIONAL LIBRARY	PARKING LOT REPAVE - FLOOD	B	57,000	101,090	158,090		\$66,565,570
12	6	48	KAUAI	HANAPEPE PUBLIC LIB	PARKING RESEAL / INSTL POLE LTS	B	57,000	112,970	169,970		\$66,735,540
23	5	48	MAUI	KAHULUI LIBRARY	FIRE ALARM - UPGRADE	B	50,000	95,150	145,150		\$66,880,690
12	6	48	OAHU-WEST	WAIPAHU LIBRARY	PARKING REPAVE (W/ CIVIC CTR)	B	47,000	83,270	130,270		\$67,010,960
22	5	47	OAHU-WEST	WAIPAHU LIBRARY	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$67,231,960
22	5	47	KAUAI	WAIMEA LIBRARY	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$67,452,960
22	5	47	OAHU-EAST	WAIMANALO PUB & SCH LIB	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$67,673,960
22	5	47	MAUI	WAILUKU PUBLIC LIBRARY	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$67,894,960
22	5	47	OAHU-EAST	WAIKIKI-KAPAHULU LIB	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$68,115,960
22	5	47	OAHU-WEST	WAIANA E LIBRARY	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$68,336,960
22	5	47	OAHU-WEST	WAIALUA LIBRARY	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$68,557,960
22	5	47	OAHU-WEST	WAHIAWA LIBRARY	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$68,778,960
22	5	47	HAWAII	THELMA PARKER MEM LIB	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$68,999,960
22	5	47	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$69,220,960
22	5	47	OAHU-WEST	PEARL CITY REGIONAL LIB	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$69,441,960
22	5	47	HAWAII	PAHOA PUB & SCH LIB	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$69,662,960
22	5	47	OAHU-WEST	MILILANI LIBRARY	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$69,883,960
22	5	47	OAHU-EAST	MCCULLY-MOILILI LIB	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$70,104,960
22	5	47	OAHU-EAST	MANOA LIBRARY	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$70,325,960
22	5	47	MAUI	MAKAWAO LIBRARY	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$70,546,960
22	5	47	OAHU-EAST	LILIIHA LIBRARY	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$70,767,960
22	5	47	OAHU-BLIND	LIBRARY/BLIND/HDCP	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$70,988,960
22	5	47	HAWAII	LAUPAHOEHOE PUB & SCH LIB	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$71,209,960
22	5	47	MAUI	LANAI PUB & SCH LIB	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$71,430,960
22	5	47	MAUI	LAHAINA LIBRARY	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$71,651,960
22	5	47	MAUI	LAHAINA LIBRARY	WATER LINES - RPL GALV	B	43,000	71,390	114,390		\$71,766,350
22	5	47	KAUAI	KOLOA PUB & SCH LIB	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$71,987,350
22	5	47	HAWAII	KOHALA LIBRARY	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$72,208,350
22	5	47	MAUI	KIHEI PUBLIC LIBRARY	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$72,429,350
22	5	47	HAWAII	KEALAKEKUA LIBRARY	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$72,650,350
22	5	47	HAWAII	KEAAU PUB & SCH LIB	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$72,871,350
22	5	47	OAHU-WEST	KAPOLEI PUBLIC LIB	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$73,092,350
22	5	47	OAHU-EAST	KANEHOE REGIONAL LIB	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$73,313,350
22	5	47	OAHU-EAST	KALIHI-PALAMA LIBRARY	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$73,534,350
22	5	47	OAHU-EAST	KAIMUKI REGIONAL LIB	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$73,755,350
22	5	47	OAHU-EAST	KAILUA LIBRARY	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$73,976,350
22	5	47	MAUI	KAHULUI LIBRARY	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$74,197,350
22	5	47	OAHU-EAST	KAHUKU PUB & SCH LIB	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$74,418,350
22	5	47	HAWAII	HONOKAA LIBRARY	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$74,639,350
22	5	47	HAWAII	HILO REGIONAL LIBRARY	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$74,860,350
22	5	47	OAHU-STATE	HAWAII STATE LIBRARY	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$75,081,350

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YR	PRIORITY	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	DT	TS/CON	CC	CONSTR	COST	ESTIMATE	FY	TOTAL
22	5	47	MAUI	HANA COMMUNITY SCHOOL LIB	WASTE/WATER PIPING	B		71,000	150,000	221,000		\$75,302,350
22	5	47	OAHU-WEST	EWA BEACH PUB & SCH LIB	WASTE/WATER PIPING	B		71,000	150,000	221,000		\$75,523,350
22	5	47	OAHU-EAST	AINA HAINA PUBLIC LIB	WASTE/WATER PIPING	B		71,000	150,000	221,000		\$75,744,350
22	5	47	OAHU-WEST	AIEA LIBRARY (OLD)	WASTE/WATER PIPING	B		71,000	150,000	221,000		\$75,965,350
22	5	47	OAHU-WEST	AIEA LIBRARY (NEW)	WASTE/WATER PIPING	B		71,000	150,000	221,000		\$76,186,350
20	5	45	HAWAII	MT. VIEW PUB & SCH LIB	TERMITE TENT	B		27,000	35,000	62,000		\$76,248,350
20	5	45	KAUAI	KOLOA PUB & SCH LIB	TERMITE TREATMENT	B		37,000	50,000	87,000		\$76,335,350
20	5	45	HAWAII	KAILUA-KONA LIBRARY	TERMITE TREATMENT	B		26,600	30,000	56,600		\$76,391,950
19	5	44	OAHU-WEST	WAIPAHU LIBRARY	ELECTRICAL SYSTEM	B		71,000	150,000	221,000		\$76,612,950
19	5	44	OAHU-EAST	WAIMANALO PUB & SCH LIB	ELECTRICAL SYSTEM	B		57,500	100,000	157,500		\$76,770,450
19	5	44	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	ELECTRICAL SYSTEM	B		97,500	300,000	397,500		\$77,167,950
19	5	44	OAHU-WEST	PEARL CITY REGIONAL LIB	ELECTRICAL SYSTEM	B		87,000	250,000	337,000		\$77,504,950
19	5	44	HAWAII	PAHOA PUB & SCH LIB	ELECTRICAL SYSTEM	B		47,100	80,000	127,100		\$77,632,050
19	5	44	HAWAII	PAHALA PUB & SCH LIB	ELECTRICAL SYSTEM	B		47,100	80,000	127,100		\$77,759,150
19	5	44	HAWAII	NAALEHU PUBLIC LIBRARY	ELECTRICAL SYSTEM	B		47,100	80,000	127,100		\$77,886,250
19	5	44	HAWAII	MT. VIEW PUB & SCH LIB	ELECTRICAL UPGRADE	B		47,000	83,270	130,270		\$78,016,520
19	5	44	OAHU-WEST	MILILANI LIBRARY	ELECTRICAL SYSTEM	B		79,500	200,000	279,500		\$78,296,020
19	5	44	OAHU-EAST	MCCULLY-MOILILI LIB	ELECTRICAL SYSTEM	B		87,000	250,000	337,000		\$78,633,020
19	5	44	OAHU-EAST	LILIHA LIBRARY	ELECTRICAL SYSTEM	B		87,000	250,000	337,000		\$78,970,020
19	5	44	KAUAI	LIHUE LIBRARY	ELECTRICAL SYSTEM	B		71,000	150,000	221,000		\$79,191,020
19	5	44	HAWAII	LAUPAHOEHOE PUB & SCH LIB	ELECTRICAL SYSTEM	B		47,100	80,000	127,100		\$79,318,120
19	5	44	HAWAII	KOHALA LIBRARY	ELECTRICAL SYSTEM	B		47,100	80,000	127,100		\$79,445,220
19	5	44	MAUI	KIHEI PUBLIC LIBRARY	ELECTRICAL SYSTEM	B		71,000	150,000	221,000		\$79,666,220
19	5	44	HAWAII	KEALAKEKUA LIBRARY	ELECTRICAL SYSTEM	B		47,100	80,000	127,100		\$79,793,320
19	5	44	OAHU-WEST	KAPOLEI PUBLIC LIB	ELECTRICAL SYSTEM	B		87,000	250,000	337,000		\$80,130,320
19	5	44	MAUI	KAHULUI LIBRARY	ELECTRICAL SYSTEM	B		71,000	150,000	221,000		\$80,351,320
19	5	44	OAHU-EAST	KAHUKU PUB & SCH LIB	ELECTRICAL SYSTEM	B		71,000	150,000	221,000		\$80,572,320
19	5	44	OAHU-EAST	HAWAII KAI LIBRARY	ELECTRICAL SYSTEM	B		97,500	300,000	397,500		\$80,969,820
19	5	44	KAUAI	HANAPEPE PUBLIC LIB	ELECTRICAL UPGRADE OLD SIDE (2012)	B		43,000	71,390	114,390		\$81,084,210
19	5	44	MAUI	HANA COMMUNITY SCHOOL LIB	ELECTRICAL SYSTEM (W/SCHOOL?)	B		57,500	100,000	157,500		\$81,241,710
19	5	44	OAHU-EAST	AINA HAINA PUBLIC LIB	ELECTRICAL SYSTEM	B		87,000	250,000	337,000		\$81,578,710
28	4	44	KAUAI	PRINCEVILLE PUBLIC LIB	ROOF - RPL TILE (1999)	B		143,000	535,370	678,370		\$82,257,080
28	4	44	MAUI	MAKAWAO LIBRARY	ROOF - RPL SHINGLE/FLAT (2008)	B		71,000	158,180	229,180		\$82,486,260
28	4	44	OAHU-EAST	KAHUKU PUB & SCH LIB	ROOF - RPL TPO (2010)	B		80,000	237,930	317,930		\$82,804,190
17	5	42	KAUAI	KAPAA LIBRARY	WINDOWS	B		40,700	60,000	100,700		\$82,904,890
17	5	42	KAUAI	WAIMEA LIBRARY	WINDOWS/DOORS - RPL HISTORIC?	B		58,000	142,780	200,780		\$83,105,670
17	5	42	MAUI	MOLOKAI LIBRARY	WINDOWS - RPL	B		47,000	88,000	135,000		\$83,240,670
17	5	42	HAWAII	HONOKAA LIBRARY	WINDOWS - REPAIR HISTORIC	B		32,000	41,690	73,690		\$83,314,360
26	4	42	OAHU-WEST	PEARL CITY REGIONAL LIB	WALLS - CMU STRUCT CRACK STUDY	B		47,000	83,270	130,270		\$83,444,630
26	4	42	OAHU-EAST	KANEHOE REGIONAL LIB	STRUCT STUDY - SETTLING???	B		30,000	0	30,000		\$83,474,630
15	5	40	KAUAI	KAPAA LIBRARY	LIGHTS INTERIOR	B		47,100	80,000	127,100		\$83,601,730
15	5	40	KAUAI	WAIMEA LIBRARY	LIGHTS INTERIOR	B		57,500	100,000	157,500		\$83,759,230
15	5	40	MAUI	LAHAINA LIBRARY	LIGHT INTERIOR - RPL	B		32,000	44,000	76,000		\$83,835,230
3	6	39	OAHU-WEST	PEARL CITY REGIONAL LIB	PLMBG FIXT - R/R ADA	B		58,000	142,780	200,780		\$84,036,010
3	6	39	OAHU-EAST	KANEHOE REGIONAL LIB	RESTROOMS ADA & PARTITIONS	B		50,000	95,150	145,150		\$84,181,160

2018 HSPLS All Facilities

TYPE	UNITY	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	DT	S/CON	CONSTR	COST	ESTIMATE	FY	TOTAL
23	4	39	OAHU-EAST	HAWAII KAI LIBRARY	FIRE ALARM UPGRADE W/ ELEVATOR	B		43,000	71,390	114,390	\$84,295,550
2	6	38	HAWAII	KEALAKEKUA LIBRARY	FURNITURE - NEW ADA CIRC DESK	B		43,000	69,300	112,300	\$84,407,850
22	4	38	HAWAII	KEALAKEKUA LIBRARY	REPLACE GALVANIZED WATER PIPING	B		37,000	50,000	87,000	\$84,494,850
12	5	37	HAWAII	KEALAKEKUA LIBRARY	PARKING - INSTALL LIGHTS LED?	B		27,000	35,640	62,640	\$84,557,490
12	5	37	HAWAII	KAILUA-KONA LIBRARY	PARKING - INSTALL GATE & CLF @ REAR???	B		20,000	23,760	43,760	\$84,601,250
21	4	37	HAWAII	KOHALA LIBRARY	ENERGY - WTR TANK RECLAIM - RPL RUST	B		50,000	95,150	145,150	\$84,746,400
28	3	37	HAWAII	LAUPAHOEHOE PUB & SCH LIB	ROOF - RPL TPO & DOWNSPOUTS (2013)	B		143,000	533,610	676,610	\$85,423,010
28	3	37	MAUI	KAHULUI LIBRARY	ROOF - RPL (SHINGLE) 2007	B		119,000	389,070	508,070	\$85,931,080
28	3	37	OAHU-WEST	AIEA LIBRARY (OLD)	ROOF - RPLS CAPSHEET/GUTTER/EAVES	B		87,000	242,000	329,000	\$86,260,080
11	5	36	HAWAII	MT. VIEW PUB & SCH LIB	WALLS - EXTERIOR	B		71,000	150,000	221,000	\$86,481,080
20	4	36	HAWAII	KEALAKEKUA LIBRARY	TERMITE TREATMENT	B		26,600	30,000	56,600	\$86,537,680
27	3	36	OAHU-WEST	WAIANA E LIBRARY	A/C - RPL VAVS (2009)	B		109,000	346,500	455,500	\$86,993,180
27	3	36	OAHU-WEST	PEARL CITY REGIONAL LIB	A/C - RPL 2 COOLING TOWERS (2010)	B		119,000	438,900	557,900	\$87,551,080
27	3	36	OAHU-WEST	PEARL CITY REGIONAL LIB	A/C - RPL 2 AHUS ON ROOF (2010)	B		131,000	462,000	593,000	\$88,144,080
27	3	36	OAHU-WEST	MILILANI LIBRARY	A/C - RPL 8 TON CHLLR & AHU (2008)	B		58,000	138,600	196,600	\$88,340,680
27	3	36	OAHU-WEST	MILILANI LIBRARY	A/C - RPL 50 TON CHLLR & AHU (2008)	B		143,000	485,100	628,100	\$88,968,780
27	3	36	OAHU-EAST	MCCULLY-MOILIILI LIB	A/C - RPL COOLING TOWER (2009)	B		87,000	288,750	375,750	\$89,344,530
27	3	36	OAHU-EAST	MANOA LIBRARY	A/C - RPL 30 TON CHILLER (2010)	B		80,000	231,000	311,000	\$89,655,530
27	3	36	OAHU-EAST	MANOA LIBRARY	A/C - RPL 1 AHU 2 FCUS	B		87,000	288,750	375,750	\$90,031,280
27	3	36	OAHU-EAST	MANOA LIBRARY	A/C - RPL 11 TERMINAL UNITS	B		131,000	462,000	593,000	\$90,624,280
27	3	36	MAUI	KAHULUI LIBRARY	A/C - RPL PACKAGE UNIT FOR ANNEX (2009)	B		58,000	115,500	173,500	\$90,797,780
27	3	36	OAHU-WEST	AIEA LIBRARY (OLD)	A/C - RPL AHUS / SPLITS (2016)	B		87,000	288,750	375,750	\$91,173,530
27	3	36	OAHU-WEST	AIEA LIBRARY (OLD)	A/C - RPL CHILLER (2016)	B		109,000	346,500	455,500	\$91,629,030
27	3	36	OAHU-WEST	AIEA LIBRARY (NEW)	A/C - RPL CHILLER / AHUS (2014)	B		131,000	462,000	593,000	\$92,222,030
19	4	35	KAUAI	KOLOA PUB & SCH LIB	ELECTRICAL - UPGRADE (2006)	B		58,000	130,900	188,900	\$92,410,930
26	3	35	OAHU-WEST	PEARL CITY REGIONAL LIB	WALLS - EPOXY CMU STRUCT CRKS	B		43,000	71,390	114,390	\$92,525,320
25	3	34	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	ELEVATOR - UPGRADE 1992	B		109,000	356,950	465,950	\$92,991,270
17	4	33	HAWAII	MT. VIEW PUB & SCH LIB	WINDOWS - WOOD/GLASS LOUVERS	B		50,800	90,000	140,800	\$93,132,070
17	4	33	OAHU-WEST	KAPOLEI PUBLIC LIB	WINDOW - RPR LEAKS	B		17,000	17,380	34,380	\$93,166,450
17	4	33	HAWAII	KAILUA-KONA LIBRARY	WINDOWS	B		71,000	150,000	221,000	\$93,387,450
16	4	32	MAUI	LANAI PUB & SCH LIB	LIGHT EXTERIOR - RPL BLDG & PRKG	B		37,000	55,000	92,000	\$93,479,450
23	3	32	OAHU-WEST	WAIPAHU LIBRARY	FIRE ALARM - UPGRADE	B		47,000	83,270	130,270	\$93,609,720
23	3	32	KAUAI	WAIMEA LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B		43,000	77,330	120,330	\$93,730,050
23	3	32	OAHU-WEST	WAIALUA LIBRARY	FIRE ALARM - UPGRADE (2006)	B		20,000	23,760	43,760	\$93,773,810
23	3	32	OAHU-WEST	WAHIAWA LIBRARY	FIRE ALARM - UPGRADE	B		40,000	59,510	99,510	\$93,873,320
23	3	32	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	FIRE ALARM - UPGRADE	B		58,000	119,020	177,020	\$94,050,340
23	3	32	KAUAI	PRINCEVILLE PUBLIC LIB	FIRE ALARM - UPGRADE	B		43,000	71,390	114,390	\$94,164,730
23	3	32	OAHU-WEST	MILILANI LIBRARY	FIRE ALARM - UPGRADE (2006)	B		43,000	71,390	114,390	\$94,279,120
23	3	32	OAHU-EAST	MCCULLY-MOILIILI LIB	FIRE ALARM - INSTALL (GRANDFATHERED)	B		57,000	107,030	164,030	\$94,443,150
23	3	32	OAHU-BLIND	LIBRARY/BLIND/HDCP	FIRE ALARM - UPGRADE	B		37,000	53,570	90,570	\$94,533,720
23	3	32	MAUI	LAHAINA LIBRARY	FIRE ALARM - UPGRADE	B		40,000	59,510	99,510	\$94,633,230
23	3	32	MAUI	KIHEI PUBLIC LIBRARY	FIRE ALARM - RPL	B		50,000	95,150	145,150	\$94,778,380
23	3	32	OAHU-WEST	KAPOLEI PUBLIC LIB	FIRE ALARM - UPGRADE	B		43,000	71,390	114,390	\$94,892,770
23	3	32	OAHU-EAST	KANEHOE REGIONAL LIB	FIRE ALARM UPGRADE	B		57,000	107,030	164,030	\$95,056,800
23	3	32	OAHU-EAST	KALIHI-PALAMA LIBRARY	FIRE ALARM - UPGRADE (2006)	B		50,000	95,150	145,150	\$95,201,950

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YR	QTY	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	D TS/CON	CO	ONSTR	COS	TIMATE	FY	TOTAL
23	3	32	OAHU-EAST	KAIMUKI REGIONAL LIB	FIRE ALARM - UPGRADE	B	50,000	95,150	145,150		\$95,347,100
23	3	32	OAHU-EAST	KAILUA LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	50,000	95,150	145,150		\$95,492,250
23	3	32	HAWAII	HONOKAA LIBRARY	FIRE ALARM - NEW (2008)	B	32,000	47,630	79,630		\$95,571,880
23	3	32	OAHU-STATE	HAWAII STATE LIBRARY	FIRE ALARM - UPGRADE	B	80,000	237,930	317,930		\$95,889,810
23	3	32	OAHU-EAST	AINA HAINA PUBLIC LIB	FIRE ALARM UPGRADE	B	40,000	59,510	99,510		\$95,989,320
23	3	32	OAHU-WEST	AIEA LIBRARY (NEW)	FIRE ALARM - RPL (2014)	B	47,000	80,850	127,850		\$96,117,170
28	2	32	OAHU-WEST	WAIANAE LIBRARY	ROOF - RPL W/ PV (2011)	B	184,000	697,180	881,180		\$96,998,350
15	4	31	HAWAII	KAILUA-KONA LIBRARY	LIGHTS INTERIOR - T8	B	57,500	100,000	157,500		\$97,155,850
22	3	31	HAWAII	MT. VIEW PUB & SCH LIB	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$97,376,850
22	3	31	KAUAI	LIHUE LIBRARY	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$97,597,850
22	3	31	MAUI	LANAI PUB & SCH LIB	WASTE/WATER PIPING	B	37,000	50,000	87,000		\$97,684,850
22	3	31	HAWAII	KAILUA-KONA LIBRARY	WASTE/WATER PIPING	B	71,000	150,000	221,000		\$97,905,850
27	2	31	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	A/C - RPL 6 VAVS (2011)	B	109,000	346,500	455,500		\$98,361,350
27	2	31	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	A/C - RPL 2 AHUS (2011) (1 UNIT OLDER)	B	131,000	462,000	593,000		\$98,954,350
27	2	31	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	A/C - RPL 2 60 TON CHILLERS (2011)	B	163,000	630,520	793,520		\$99,747,870
27	2	31	KAUAI	LIHUE LIBRARY	A/C - RPL 3 SMALL CHILLER/AHUS?? 2013	B	109,000	346,500	455,500		\$100,203,370
27	2	31	KAUAI	LIHUE LIBRARY	A/C - RPL 1 CHILLER, 2 AHUS 2013	B	131,000	462,000	593,000		\$100,796,370
27	2	31	MAUI	LANAI PUB & SCH LIB	A/C - RPL UNITS ON ROOF (2013)	B	143,000	485,100	628,100		\$101,424,470
27	2	31	HAWAII	KEALAKEKUA LIBRARY	A/C - RPL PACKAGE UNIT (2016)	B	87,000	267,630	354,630		\$101,779,100
27	2	31	KAUAI	HANAPEPE PUBLIC LIB	A/C - RPL 2 PACKAGE UNITS	B	87,000	275,000	362,000		\$102,141,100
21	3	30	OAHU-EAST	MANOA LIBRARY	ENERGY - RPL RECLAIM WATER PUMPS	B	15,000	8,140	23,140		\$102,164,240
21	3	30	HAWAII	KOHALA LIBRARY	ENERGY - RPL 10 KW PV (2010)	B	109,000	365,200	474,200		\$102,638,440
21	3	30	OAHU-WEST	AIEA LIBRARY (NEW)	RETROCOMMISSIONING (DUE 2019)	B	20,000	23,100	43,100		\$102,681,540
21	3	30	OAHU-WEST	AIEA LIBRARY (NEW)	PV - RPL (2014) INVERTER (2016)	B	109,000	346,500	455,500		\$103,137,040
20	3	29	KAUAI	PRINCEVILLE PUBLIC LIB	TERMITE TENT	B	47,100	80,000	127,100		\$103,264,140
28	1	29	OAHU-EAST	KAIMUKI REGIONAL LIB	ROOF - INSTL WNDW HATCH	B	15,000	11,880	26,880		\$103,291,020
28	1	29	OAHU-EAST	KAIMUKI REGIONAL LIB	ROOF - RPL TPO 2013	B	197,000	779,680	976,680		\$104,267,700
28	1	29	KAUAI	HANAPEPE PUBLIC LIB	ROOF - RPL @ MAIN (PV) (2011)	B	58,000	119,020	177,020		\$104,444,720
28	1	29	MAUI	HANA COMMUNITY SCHOOL LIB	ROOF - RPL TPO/SKYLIGHT, TREES!! (2013)	B	80,000	240,900	320,900		\$104,765,620
3	5	28	HAWAII	PAHOA PUB & SCH LIB	RESTROOMS - (2012)	B	71,000	149,930	220,930		\$104,986,550
3	5	28	MAUI	LAHAINA LIBRARY	RENOVATE RESTROOMS ADA	B	58,000	142,780	200,780		\$105,187,330
19	3	28	OAHU-EAST	MANOA LIBRARY	ELECTRICAL SYSTEM	B	87,000	250,000	337,000		\$105,524,330
19	3	28	OAHU-WEST	AIEA LIBRARY (NEW)	ELECTRICAL SYSTEM	B	97,500	300,000	397,500		\$105,921,830
27	1	28	MAUI	HANA COMMUNITY SCHOOL LIB	A/C - RPL ROOF PKGE, CHILLER, AHU (2013)	B	119,000	427,350	546,350		\$106,468,180
28	0	28	KAUAI	WAIMEA LIBRARY	ROOF - RPL CAPSHEET W/ PV (2014)	B	249,000	987,360	1,236,360		\$107,704,540
28	0	28	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	ROOF - RPL (DESIGN)	B	109,000	356,950	465,950		\$108,170,490
28	0	28	OAHU-WEST	PEARL CITY REGIONAL LIB	ROOF - RPL/REDESIGN TPO (2014)	B	271,000	1,085,700	1,356,700		\$109,527,190
28	0	28	OAHU-WEST	MILILANI LIBRARY	ROOF - RPL COPPER (2018)	B	131,000	462,000	593,000		\$110,120,190
28	0	28	OAHU-WEST	MILILANI LIBRARY	ROOF - RPL CAPSHEET (2018)	B		0	0		\$110,120,190
28	0	28	OAHU-EAST	MCCULLY-MOILIILI LIB	ROOF - RPL CAPSHEET (DESIGN)	B	119,000	392,590	511,590		\$110,631,780
28	0	28	OAHU-EAST	LILIHA LIBRARY	ROOF - PRKG DECK COATED (2015) (DESIGN)	B	109,000	346,500	455,500		\$111,087,280
28	0	28	KAUAI	LIHUE LIBRARY	ROOF - RPL CAPSHEET AIR BUBBLES (2018)	B	205,000	808,500	1,013,500		\$112,100,780
28	0	28	KAUAI	KOLOA PUB & SCH LIB	ROOF - RPL PVC (2014)	B	131,000	462,000	593,000		\$112,693,780
28	0	28	OAHU-STATE	HAWAII STATE LIBRARY	ROOF - DRAIN LINER (2018?)	B	57,000	107,030	164,030		\$112,857,810
28	0	28	KAUAI	HANAPEPE PUBLIC LIB	ROOF - RPL @ ADDITION (2011)	B	57,000	107,030	164,030		\$113,021,840

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YR	ONTY	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	D T	S/CON	C	CONSTR	COST	TIMATE	FY	TOTAL
28	0	28	OAHU-WEST	EWA BEACH PUB & SCH LIB	ROOF - RPL PUF (RECOAT 2014)	B	143,000	519,750	662,750			\$113,684,590
23	2	27	OAHU-WEST	WAIANA E LIBRARY	FIRE ALARM - UPGRADE	B	40,000	59,510	99,510			\$113,784,100
23	2	27	KAUAI	LIHUE LIBRARY	FIRE ALARM - UPGRADE (2013)	B	43,000	71,390	114,390			\$113,898,490
27	0	27	OAHU-WEST	WAI PAHU LIBRARY	A/C - RPL 53 TON CHILLER (2014)	B	109,000	346,500	455,500			\$114,353,990
27	0	27	KAUAI	WAI MEA LIBRARY	A/C - RPL CHILLER/DISCON/PUMPS/PIPE (2016)	B	109,000	346,500	455,500			\$114,809,490
27	0	27	OAHU-EAST	WAIMANALO PUB & SCH LIB	A/C - RPL 6 TON PACKAGE UNIT (2018)	B	58,000	115,500	173,500			\$114,982,990
27	0	27	OAHU-EAST	WAIMANALO PUB & SCH LIB	A/C - RPL 20 TON CHILLER & AHU (2018)	B	131,000	462,000	593,000			\$115,575,990
27	0	27	OAHU-WEST	WAIANA E LIBRARY	A/C - RPL AHU (2016)	B	80,000	231,000	311,000			\$115,886,990
27	0	27	OAHU-WEST	WAIANA E LIBRARY	A/C - RPL 30 TON CHILLER (2016)	B	109,000	346,500	455,500			\$116,342,490
27	0	27	OAHU-WEST	WAI ALUA LIBRARY	A/C - RPL 15 TON PACKAGE UNIT (2017)	B	80,000	214,170	294,170			\$116,636,660
27	0	27	OAHU-WEST	WAI HAWA LIBRARY	A/C - 2 SPLITS FOR MTG RM	B	27,000	34,650	61,650			\$116,698,310
27	0	27	MAUI	MAKAWAO LIBRARY	A/C - CHILLER/AHU/PKGE, ENCL (DESIGN)	B	205,000	808,500	1,013,500			\$117,711,810
27	0	27	OAHU-EAST	LILIHA LIBRARY	A/C - RPL CHILLR (2017 DESIGN)	B	103,500	319,750	423,250			\$118,135,060
27	0	27	OAHU-BLIND	LIBRARY/BLIND/HDCP	A/C - RPL 30 TON CHLLR/AHU (2015)	B	80,000	231,000	311,000			\$118,446,060
27	0	27	OAHU-WEST	KAPOLEI PUBLIC LIB	A/C - RPL 1 EA 75 TON CHLLRS (2017)	B	184,000	693,000	877,000			\$119,323,060
27	0	27	OAHU-WEST	KAPOLEI PUBLIC LIB	A/C - RPL 1 EA 75 TON CHLLRS (2015)	B	184,000	693,000	877,000			\$120,200,060
27	0	27	KAUAI	KAPAA LIBRARY	A/C - RPL 2EA SPLIT UNITS (2015)	B	98,000	297,440	395,440			\$120,595,500
27	0	27	KAUAI	KAPAA LIBRARY	A/C - RPL CHILLER/PUMPS/CHW PIPES (2016)	B	109,000	346,500	455,500			\$121,051,000
27	0	27	OAHU-EAST	KANE OHE REGIONAL LIB	A/C - RPL 42 TON PACKGE CHILLER (2016)	B	87,000	288,750	375,750			\$121,426,750
27	0	27	OAHU-EAST	KALIHI-PALAMA LIBRARY	A/C - RPL 3 PACKAGE UNITS ON ROOF (2017)	B	131,000	462,000	593,000			\$122,019,750
27	0	27	OAHU-EAST	KAIMUKI REGIONAL LIB	A/C - RPL 2CHLLRS, 4AHUS, 4FCUS, CT (2017)	B	249,000	1,039,500	1,288,500			\$123,308,250
27	0	27	OAHU-EAST	KAILUA LIBRARY	A/C - RPL 2 SMALL CHILLERS (2017)	B	87,000	254,100	341,100			\$123,649,350
27	0	27	OAHU-EAST	KAILUA LIBRARY	A/C - RPL 4 TON CHILLER @ LUNCH RM (2015)	B	58,000	115,500	173,500			\$123,822,850
27	0	27	OAHU-EAST	KAILUA LIBRARY	A/C - RPL 6 TON CHILLER @ OFFICE (2015)	B	71,000	173,250	244,250			\$124,067,100
27	0	27	OAHU-EAST	KAILUA LIBRARY	A/C - RPL 20 TON CHILLER @ MAIN (2015)	B	87,000	288,750	375,750			\$124,442,850
27	0	27	MAUI	KAHULUI LIBRARY	A/C - RPL 2EA SPLITS HAWAIIANA (2015)	B	27,000	34,650	61,650			\$124,504,500
27	0	27	MAUI	KAHULUI LIBRARY	A/C - RPL CHILLER (NEW REFRIG) DESIGN	B	87,000	288,750	375,750			\$124,880,250
27	0	27	MAUI	KAHULUI LIBRARY	A/C - RPL AHU (2010) DESIGN	B	131,000	452,100	583,100			\$125,463,350
27	0	27	OAHU-EAST	KAHUKU PUB & SCH LIB	A/C - RPL AHU IN MECH RM (2018)	B	80,000	231,000	311,000			\$125,774,350
27	0	27	OAHU-EAST	KAHUKU PUB & SCH LIB	A/C - RPL 30 TON CHILLER (2018)	B	80,000	214,170	294,170			\$126,068,520
27	0	27	HAWAII	HILO REGIONAL LIBRARY	A/C - RPL FCU @ BSMNT LOUNGE,R/R,	B	37,000	57,750	94,750			\$126,163,270
27	0	27	OAHU-STATE	HAWAII STATE LIBRARY	A/C - RPL 2 COOLING TOWERS (2012)	B	131,000	475,860	606,860			\$126,770,130
27	0	27	OAHU-STATE	HAWAII STATE LIBRARY	A/C - RPL 2EA 128 TON CHILLERS (2013)	B	184,000	713,790	897,790			\$127,667,920
27	0	27	OAHU-EAST	HAWAII KAI LIBRARY	A/C - RPL 3 ROOF CMPRS/2 FCUS (2016)	B	71,000	173,250	244,250			\$127,912,170
27	0	27	OAHU-EAST	HAWAII KAI LIBRARY	A/C - BOOKSTORE SPLITS N/A (FOL 2013)	B	80,000	253,000	333,000			\$128,245,170
27	0	27	OAHU-EAST	HAWAII KAI LIBRARY	A/C - RPL 2 24 TON PKGE ON ROOF (2014)	B	119,000	438,900	557,900			\$128,803,070
27	0	27	OAHU-WEST	EWA BEACH PUB & SCH LIB	A/C - RPL 3 AHUS ON ROOF (2014)	B	131,000	462,000	593,000			\$129,396,070
27	0	27	OAHU-EAST	AINA HAINA PUBLIC LIB	A/C - RPL AHU (2018)	B	80,000	231,000	311,000			\$129,707,070
27	0	27	OAHU-EAST	AINA HAINA PUBLIC LIB	A/C - RPL 40 TON CHILLER (2013)	B	80,000	237,930	317,930			\$130,025,000
10	4	26	MAUI	KIHEI PUBLIC LIBRARY	EXTERIOR DOOR - AUTO SL GL OPERATOR	B	26,000	33,000	59,000			\$130,084,000
17	3	26	HAWAII	PAHOA PUB & SCH LIB	WINDOWS - JALOUSIES INSTALLED 2014	B	37,000	48,510	85,510			\$130,169,510
17	3	26	KAUAI	LIHUE LIBRARY	WINDOWS	B	71,000	150,000	221,000			\$130,390,510
17	3	26	MAUI	LANAI PUB & SCH LIB	WINDOWS	B	27,000	35,000	62,000			\$130,452,510
17	3	26	KAUAI	KOLOA PUB & SCH LIB	WINDOWS	B	71,000	150,000	221,000			\$130,673,510
22	2	26	MAUI	MOLOKAI LIBRARY	WASTE/WATER PIPING	B	40,700	60,000	100,700			\$130,774,210

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YPR	ONTY	E	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	D	TS/CON	CCONSTR	COST	ESTIMATE	FY	TOTAL
26	0	26	OAHU-EAST	LILIHA LIBRARY	WALL - RPL DH RETAIN WALL/SLAB (DESIGN)	B	131,000	475,860	606,860			\$131,381,070
21	2	25	OAHU-EAST	MANOA LIBRARY	PV - RPL (2012)	B	80,000	220,000	300,000			\$131,681,070
21	2	25	MAUI	KAHULUI LIBRARY	ENERGY - RPL PV 50KW? 2011	B	184,000	713,790	897,790			\$132,578,860
23	1	24	OAHU-EAST	MANOA LIBRARY	FIRE ALARM - RPL (2012)	B	47,000	80,850	127,850			\$132,706,710
24	0	24	OAHU-EAST	LILIHA LIBRARY	WALKWAYS - NORTH SLAB AND ADD NEW	B	43,000	74,910	117,910			\$132,824,620
24	0	24	OAHU-EAST	KANEHOE REGIONAL LIB	WALKWAY @ FRONT - TRIP 400SF (DSGN)	B	15,000	8,360	23,360			\$132,847,980
14	3	23	OAHU-WEST	AIEA LIBRARY (NEW)	FLOORING - CONCRETE / CT (2014)	B	50,000	92,400	142,400			\$132,990,380
19	2	23	KAUAI	PRINCEVILLE PUBLIC LIB	ELECTRICAL SYSTEM	B	71,000	150,000	221,000			\$133,211,380
19	2	23	MAUI	LANAI PUB & SCH LIB	ELECTRICAL SYSTEM	B	57,500	100,000	157,500			\$133,368,880
19	2	23	OAHU-EAST	KANEHOE REGIONAL LIB	ELEC - UPGRADE	B	57,000	107,030	164,030			\$133,532,910
19	2	23	OAHU-EAST	KALIHI-PALAMA LIBRARY	ELEC - UPGRADE	B	57,000	107,030	164,030			\$133,696,940
22	1	23	KAUAI	PRINCEVILLE PUBLIC LIB	WASTE/WATER PIPING	B	71,000	150,000	221,000			\$133,917,940
23	0	23	OAHU-EAST	KAHUKU PUB & SCH LIB	FIRE ALARM - W/ SCHOOL	B		0	0			\$133,917,940
21	1	22	HAWAII	KAILUA-KONA LIBRARY	ENERGY - RPL 10 KW PV (2012)	B	80,000	220,000	300,000			\$134,217,940
21	1	22	KAUAI	HANAPEPE PUBLIC LIB	ENERGY - RPL PV 10KW? (2012)	B	87,000	275,000	362,000			\$134,579,940
22	0	22	OAHU-EAST	WAIKIKI-KAPAHULU LIB	WATER LINES RPL FOR BOTH LIBRARIES (2017)	B	47,000	83,270	130,270			\$134,710,210
22	0	22	HAWAII	NAALEHU PUBLIC LIBRARY	WASTE/WATER PIPING	B	71,000	150,000	221,000			\$134,931,210
12	3	21	HAWAII	KEALAKEKUA LIBRARY	PARKING RESEAL & INSTL SEC GATE	B	37,000	53,570	90,570			\$135,021,780
17	2	21	KAUAI	PRINCEVILLE PUBLIC LIB	WINDOWS	B	57,500	100,000	157,500			\$135,179,280
21	0	21	OAHU-WEST	WAIPAHU LIBRARY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760			\$135,223,040
21	0	21	KAUAI	WAIKIKI-KAPAHULU LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760			\$135,266,800
21	0	21	OAHU-EAST	WAIMANALO PUB & SCH LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760			\$135,310,560
21	0	21	MAUI	WAILUKU PUBLIC LIBRARY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760			\$135,354,320
21	0	21	OAHU-EAST	WAIKIKI-KAPAHULU LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760			\$135,398,080
21	0	21	OAHU-WEST	WAIANA LIBRARY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760			\$135,441,840
21	0	21	OAHU-WEST	WAIALUA LIBRARY	RETROCOMMISSIONING (2018)	B	15,000	11,880	26,880			\$135,468,720
21	0	21	OAHU-WEST	WAHIWA LIBRARY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760			\$135,512,480
21	0	21	HAWAII	THELMA PARKER MEM LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760			\$135,556,240
21	0	21	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	RETROCOMMISSIONING (2018)	B	37,000	47,630	84,630			\$135,640,870
21	0	21	KAUAI	PRINCEVILLE PUBLIC LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760			\$135,684,630
21	0	21	OAHU-WEST	PEARL CITY REGIONAL LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760			\$135,728,390
21	0	21	HAWAII	PAHOA PUB & SCH LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760			\$135,772,150
21	0	21	HAWAII	PAHALA PUB & SCH LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760			\$135,815,910
21	0	21	HAWAII	NAALEHU PUBLIC LIBRARY	RETROCOMMISSIONING (2018)	B	15,000	5,940	20,940			\$135,836,850
21	0	21	HAWAII	MT. VIEW PUB & SCH LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760			\$135,880,610
21	0	21	MAUI	MOLOKAI LIBRARY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760			\$135,924,370
21	0	21	OAHU-WEST	MILILANI LIBRARY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760			\$135,968,130
21	0	21	OAHU-EAST	MCCULLY-MOILIILI LIB	PV - INSTALL (design 2017)	B	184,000	713,790	897,790			\$136,865,920
21	0	21	OAHU-EAST	MCCULLY-MOILIILI LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760			\$136,909,680
21	0	21	OAHU-EAST	MANOA LIBRARY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760			\$136,953,440
21	0	21	MAUI	MAKAWAO LIBRARY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760			\$136,997,200
21	0	21	OAHU-EAST	LILIHA LIBRARY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760			\$137,040,960
21	0	21	KAUAI	LIHUE LIBRARY	RETROCOMMISSIONING (2018)	B	27,000	35,640	62,640			\$137,103,600
21	0	21	OAHU-BLIND	LIBRARY/BLIND/HDCP	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760			\$137,147,360
21	0	21	HAWAII	LAUPAHOEHOE PUB & SCH LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760			\$137,191,120

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YR	QTY	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	D TS/CON	CCONSTR	COST	ESTIMATE	FY	TOTAL
14	1	15	OAHU-EAST	MANOA LIBRARY	FLOORING - (2012)	B	50,000	92,400	142,400	\$141,100,650
15	0	15	HAWAII	HILO REGIONAL LIBRARY	LIGHTS INTERIOR - WALKWAYS	B	40,000	59,510	99,510	\$141,200,160
4	3	13	KAUAI	WAIMEA LIBRARY	PAINT INTERIOR - (PLASTER CEILING 2014)	B	50,000	89,210	139,210	\$141,339,370
9	2	13	MAUI	MAKAWAO LIBRARY	GROUNDS - CLF RPL	B	26,000	33,000	59,000	\$141,398,370
3	3	12	MAUI	LANAI PUB & SCH LIB	PLUMBING - RENOVATE RESTROOMS	B	50,000	93,500	143,500	\$141,541,870
3	3	12	MAUI	KAHULUI LIBRARY	RENOVATE RESTROOMS - 3 SETS	B	71,000	165,990	236,990	\$141,778,860
3	3	12	MAUI	HANA COMMUNITY SCHOOL LIB	RENOVATE RESTROOMS ADA	B	58,000	142,780	200,780	\$141,979,640
12	0	12	OAHU-EAST	KANEOHE REGIONAL LIB	PARKING - RENOV TRASH BIN (DSGN)	B	43,000	69,300	112,300	\$142,091,940
12	0	12	OAHU-EAST	KANEOHE REGIONAL LIB	PARKING REPAVE LOWER/DRV (DSGN)	B	58,000	119,020	177,020	\$142,268,960
11	0	11	OAHU-EAST	LILIHA LIBRARY	WALL CRACKS @ FASCAD FRONT STAIRS	B	47,000	88,000	135,000	\$142,403,960
10	0	10	OAHU-EAST	WAIMANALO PUB & SCH LIB	DOOR - MECH RM (2017)	B	15,000	11,880	26,880	\$142,430,840
10	0	10	MAUI	LANAI PUB & SCH LIB	DOORS - RPL 1 SL GL DR (BID 2017)	B	17,000	16,500	33,500	\$142,464,340
10	0	10	OAHU-WEST	KAPOLEI PUBLIC LIB	DOOR - ENTRY DOORS 4 PAIRS (2012)	B	58,000	119,020	177,020	\$142,641,360
8	1	9	OAHU-EAST	MANOA LIBRARY	IRRIGATION - RPL	B	26,000	33,000	59,000	\$142,700,360
3	2	7	HAWAII	KAILUA-KONA LIBRARY	REPLACE TOILETS	B	15,000	10,670	25,670	\$142,726,030
6	1	7	HAWAII	HILO REGIONAL LIBRARY	REPAPEL ALCOVE	B	20,000	23,760	43,760	\$142,769,790
15	6	0	KAUAI	HANAPEPE PUBLIC LIB	LIGHTS INTERIOR	B	47,100	80,000	127,100	\$142,896,890
23	3	0	HAWAII	NAALEHU PUBLIC LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	15,000	8,360	23,360	\$142,920,250
23	3	0	MAUI	MOLOKAI LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	0	0	0	\$142,920,250
23	3	0	HAWAII	KEALAKEKUA LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	0	0	0	\$142,920,250
23	3	0	KAUAI	KAPAA LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	43,000	77,330	120,330	\$143,040,580
23	3	0	HAWAII	HILO REGIONAL LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	98,000	297,440	395,440	\$143,436,020
23	3	0	KAUAI	HANAPEPE PUBLIC LIB	FIRE ALARM - INSTALL (GRANDFATHERED)	B	43,000	71,390	114,390	\$143,550,410
17	3	0	KAUAI	HANAPEPE PUBLIC LIB	WINDOWS	B	40,700	60,000	100,700	\$143,651,110
23	0	0	OAHU-EAST	WAIMANALO PUB & SCH LIB	FIRE ALARM - W/ SCHOOL	B		0	0	\$143,651,110
27	0	0	MAUI	WAILUKU PUBLIC LIBRARY	A/C - NONE, CEILING FANS	B	0	0	0	\$143,651,110
23	0	0	OAHU-EAST	WAIKIKI-KAPAHULU LIB	FIRE ALARM - INSTALL (GRANDFATHERED)	B	50,000	95,150	145,150	\$143,796,260
23	0	0	HAWAII	THELMA PARKER MEM LIB	FIRE ALARM - W/ SCHOOL	B		0	0	\$143,796,260
23	0	0	OAHU-WEST	PEARL CITY REGIONAL LIB	FIRE ALARM - INSTALL (GRANDFATHERED)	B	57,000	107,030	164,030	\$143,960,290
27	0	0	HAWAII	PAHOA PUB & SCH LIB	A/C - NONE	B			0	\$143,960,290
23	0	0	HAWAII	PAHOA PUB & SCH LIB	FIRE ALARM - W/ SCHOOL	B			0	\$143,960,290
23	0	0	HAWAII	PAHALA PUB & SCH LIB	FIRE ALARM - W/ SCHOOL	B			0	\$143,960,290
23	0	0	HAWAII	MT. VIEW PUB & SCH LIB	FIRE ALARM - W/ SCHOOL	B		0	0	\$143,960,290
23	0	0	MAUI	MAKAWAO LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	47,100	81,000	128,100	\$144,088,390
23	0	0	OAHU-EAST	LILIHA LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	57,000	101,090	158,090	\$144,246,480
23	0	0	HAWAII	LAUPAHOEHOE PUB & SCH LIB	FIRE ALARM - W/ SCHOOL	B		0	0	\$144,246,480
23	0	0	MAUI	LANAI PUB & SCH LIB	FIRE ALARM (W/SCHOOL)	B	0	0	0	\$144,246,480
27	0	0	MAUI	LAHAINA LIBRARY	AC - NONE, 20EA CEILING FANS (2016)	B	20,000	22,000	42,000	\$144,288,480
23	0	0	KAUAI	KOLOA PUB & SCH LIB	FIRE ALARM - W/ SCHOOL	B		0	0	\$144,288,480
23	0	0	HAWAII	KEAAU PUB & SCH LIB	FIRE ALARM - W/ SCHOOL	B		0	0	\$144,288,480
23	0	0	MAUI	HANA COMMUNITY SCHOOL LIB	FIRE ALARM - W/ SCHOOL	B	0	0	0	\$144,288,480
23	0	0	OAHU-WEST	EWA BEACH PUB & SCH LIB	FIRE ALARM - W/ SCHOOL	B		0	0	\$144,288,480
20	10	120	HAWAII	THELMA PARKER MEM LIB	TERMITE TENT	G	27,000	35,640	62,640	\$62,640
18	10	118	KAUAI	KAPAA LIBRARY	PAINT EXTERIOR	G	60,000	107,030	167,030	\$229,670
18	10	118	HAWAII	LAUPAHOEHOE PUB & SCH LIB	PAINT EXTERIOR - RESEAL & PAINT	G	58,000	130,900	188,900	\$418,570

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YR	QTR	TY	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	D	TS/CON	CC	CONSTR	COST	ESTIMATE	FY	TOTAL
18	10	118	HAWAII	MT. VIEW PUB & SCH LIB	PAINT EXTERIOR - PEELING	G			60,000	119,020	179,020	20	\$597,590
9	10	109	MAUI	KIHEI PUBLIC LIBRARY	CUT DOWN TREES - LEANING ON WALL, RUPTURE	G			26,600	30,000	56,600	20	\$654,190
28	9	109	OAHU-WEST	WAIPAHU LIBRARY	ROOF - RECOAT METAL SEAM	G			59,000	115,500	174,500	20	\$828,690
4	10	104	HAWAII	KEAAU PUB & SCH LIB	PAINT INTERIOR - PEELING	G			62,000	112,970	174,970	20	\$1,003,660
18	9	99	OAHU-EAST	MCCULLY-MOILILI LIB	PAINT EXTERIOR	G			80,000	214,170	294,170	20	\$1,297,830
14	9	95	MAUI	KAHULUI LIBRARY	FLOORING - RPL CARPET IN WORK AREA	G			71,000	154,660	225,660	21	\$1,523,490
14	9	95	KAUAI	KAPAA LIBRARY	FLOORING - RPL CARPET	G			57,500	95,150	152,650	21	\$1,676,140
14	9	95	KAUAI	PRINCEVILLE PUBLIC LIB	FLOORING - RPL VCT @ WORKROOM	G			60,000	119,020	179,020	21	\$1,855,160
12	9	93	MAUI	KAHULUI LIBRARY	PARKING RESEAL	G			58,000	119,020	177,020	21	\$2,032,180
12	9	93	OAHU-EAST	KAIMUKI REGIONAL LIB	PARKING RESEAL BACK LOT	G			57,000	107,030	164,030	21	\$2,196,210
12	9	93	OAHU-EAST	KALIHI-PALAMA LIBRARY	PARKING RESEAL (2006)	G			57,000	107,030	164,030	21	\$2,360,240
28	8	92	HAWAII	KEAAU PUB & SCH LIB	ROOF - RECOAT (2009)	G			57,000	107,030	164,030	21	\$2,524,270
28	8	92	HAWAII	THELMA PARKER MEM LIB	ROOF - RECOAT	G			57,000	107,030	164,030	21	\$2,688,300
7	9	88	KAUAI	KAPAA LIBRARY	CEILING TILES RPL-WORK, ADULT MEETING RM	G			57,500	100,000	157,500	21	\$2,845,800
20	8	84	OAHU-STATE	HAWAII STATE LIBRARY	TERMITE TENT	G			65,000	132,000	197,000		\$3,042,800
20	8	84	OAHU-EAST	KANEOHE REGIONAL LIB	TERMITE TENT	G			40,000	66,000	106,000		\$3,148,800
20	8	84	MAUI	KIHEI PUBLIC LIBRARY	TERMITE TREATMENT	G			33,000	41,690	74,690		\$3,223,490
18	8	82	OAHU-WEST	EWA BEACH PUB & SCH LIB	PAINT EXTERIOR (2007)	G			71,000	178,420	249,420		\$3,472,910
18	8	82	HAWAII	HONOKAA LIBRARY	PAINT EXTERIOR (2008)	G			43,000	69,300	112,300		\$3,585,210
18	8	82	HAWAII	KAILUA-KONA LIBRARY	REPAIR AND PAINT EXTERIOR	G			72,000	152,900	224,900		\$3,810,110
18	8	82	HAWAII	KOHALA LIBRARY	PAINT EXTERIOR (2010)	G			72,000	152,900	224,900		\$4,035,010
18	8	82	HAWAII	NAALEHU PUBLIC LIBRARY	PAINT EXTERIOR	G			15,000	10,670	25,670		\$4,060,680
18	8	82	KAUAI	PRINCEVILLE PUBLIC LIB	PAINT EXTERIOR/REMOVE PLANTERS	G			58,000	130,900	188,900		\$4,249,580
18	8	82	OAHU-WEST	WAIANA E LIBRARY	PAINT EXTERIOR - SEAL	G			57,000	107,030	164,030		\$4,413,610
17	8	81	OAHU-STATE	HAWAII STATE LIBRARY	REPLACE/REPAIR WINDOW GASKETS/SEALS	G			79,500	200,000	279,500		\$4,693,110
17	8	81	OAHU-EAST	LILIHA LIBRARY	REPLACE GASKETS - DH & MAUKA GLASS DOOR	G					0		\$4,693,110
28	7	77	HAWAII	PAHOA PUB & SCH LIB	ROOF - RECOAT (2009 LAST PAINT)	G			57,000	107,030	164,030		\$4,857,140
8	8	72	OAHU-WEST	EWA BEACH PUB & SCH LIB	IRRIGATION - RPL SYS	G			26,000	29,700	55,700		\$4,912,840
8	8	72	OAHU-WEST	KAPOLEI PUBLIC LIB	IRRIGATION - RPR	G			32,000	41,690	73,690		\$4,986,530
8	8	72	OAHU-WEST	WAIANA E LIBRARY	IRRIGATION - RPL SYS	G			43,000	77,330	120,330		\$5,106,860
21	7	70	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	REPLACE WINDOW TINT	G					0		\$5,106,860
20	7	69	OAHU-EAST	AINA HAINA PUBLIC LIB	TERMITE TREATMENT	G			20,000	23,760	43,760		\$5,150,620
20	7	69	MAUI	KAHULUI LIBRARY	TERMITE TENT (1990?)	G			32,000	44,000	76,000		\$5,226,620
20	7	69	MAUI	LAHAINA LIBRARY	TERMITE TREATMENT (2002)	G			20,000	23,760	43,760		\$5,270,380
20	7	69	MAUI	LANAI PUB & SCH LIB	TERMITE TREATMENT (1993)	G			32,000	41,690	73,690		\$5,344,070
20	7	69	OAHU-EAST	WAIKIKI-KAPAHULU LIB	TERMITE - TENT	G			26,000	28,930	54,930		\$5,399,000
20	7	69	KAUAI	WAI MEA LIBRARY	TERMITE TREATMENT	G			15,000	11,880	26,880		\$5,425,880
4	8	68	OAHU-STATE	HAWAII STATE LIBRARY	PAINT INTERIOR - FROM VARIOUS LEAKS	G			205,000	832,810	1,037,810		\$6,463,690
4	8	68	OAHU-EAST	KANEOHE REGIONAL LIB	PAINT INTERIOR - WORK AREA PEELING	G			57,000	103,950	160,950		\$6,624,640
18	7	67	MAUI	KIHEI PUBLIC LIBRARY	PAINT EXTERIOR (2011)	G			71,000	178,420	249,420		\$6,874,060
18	7	67	MAUI	LAHAINA LIBRARY	PAINT EXTERIOR - FOL? (2015)	G			40,000	65,450	105,450		\$6,979,510
18	7	67	HAWAII	PAHOA PUB & SCH LIB	PAINT EXTERIOR	G			43,000	68,420	111,420		\$7,090,930
18	7	67	OAHU-WEST	PEARL CITY REGIONAL LIB	PAINT EXTERIOR	G			58,000	130,900	188,900		\$7,279,830
18	7	67	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	PAINT EXTERIOR	G			109,000	356,950	465,950		\$7,745,780
18	7	67	HAWAII	THELMA PARKER MEM LIB	PAINT EXTERIOR	G			58,000	119,020	177,020		\$7,922,800

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Y	P	ONTY	D	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	D	T	S/CON	CC	CONSTR COST	ESTIMATE	FY	TOTAL
28	6	64		HAWAII	HONOKAA LIBRARY	ROOF - RECOAT (2008)	G	58,000	115,500	173,500				\$8,096,300
14	7	63		OAHU-WEST	EWA BEACH PUB & SCH LIB	FLOORING - RPL	G	50,000	95,150	145,150				\$8,241,450
14	7	63		HAWAII	KEAAU PUB & SCH LIB	FLOORING - RPL CARPET	G	37,000	53,570	90,570				\$8,332,020
14	7	63		MAUI	LAHAINA LIBRARY	FLOORING - RPL ACM VCT (WORK AREA)	G	20,000	23,760	43,760				\$8,375,780
14	7	63		OAHU-BLIND	LIBRARY/BLIND/HDCP	FLOORING - RPL ACM TILES	G	50,000	95,150	145,150				\$8,520,930
12	7	61		MAUI	KIHEI PUBLIC LIBRARY	PARKING RESEAL	G	47,000	88,000	135,000				\$8,655,930
12	7	61		KAUAI	LIHUE LIBRARY	PARKING RESEAL / PERV CONC @ LDG DK	G	40,000	59,510	99,510				\$8,755,440
12	7	61		OAHU-WEST	WAIANA E LIBRARY	PARKING RESEAL	G	47,000	83,270	130,270				\$8,885,710
8	7	57		OAHU-EAST	KALIHI-PALAMA LIBRARY	IRRIGATION - RPL	G	26,000	29,700	55,700				\$8,941,410
8	7	57		OAHU-EAST	LILIHA LIBRARY	IRRIGATION - RPL SYS	G	32,000	41,690	73,690				\$9,015,100
8	7	57		OAHU-WEST	WAHIWA LIBRARY	IRRIGATION INSTALL	G	32,000	41,690	73,690				\$9,088,790
20	6	56		KAUAI	HANAPEPE PUBLIC LIB	TERMITE TREATMENT (2013)	G	26,000	29,700	55,700				\$9,144,490
18	6	54		HAWAII	KEAAU PUB & SCH LIB	PAINT EXTERIOR (2012)	G	58,000	119,020	177,020				\$9,321,510
18	6	54		MAUI	LANAI PUB & SCH LIB	PAINT EXTERIOR (2008)	G	58,000	119,020	177,020				\$9,498,530
18	6	54		HAWAII	PAHALA PUB & SCH LIB	PAINT EXTERIOR (2009)	G	43,000	68,970	111,970				\$9,610,500
18	6	54		MAUI	WAILUKU PUBLIC LIBRARY	PAINT EXTERIOR (2001)	G	71,000	178,420	249,420				\$9,859,920
4	7	53		KAUAI	HANAPEPE PUBLIC LIB	PAINT INTERIOR	G	32,000	41,690	73,690				\$9,933,610
4	7	53		HAWAII	HILO REGIONAL LIBRARY	PAINT INTERIOR	G	58,000	115,500	173,500				\$10,107,110
4	7	53		KAUAI	KAPAA LIBRARY	PAINT INTERIOR	G	32,000	39,380	71,380				\$10,178,490
14	6	50		MAUI	HANA COMMUNITY SCHOOL LIB	FLOORING - RPL	G	43,000	71,390	114,390				\$10,292,880
14	6	50		OAHU-STATE	HAWAII STATE LIBRARY	FLOORING - RPL	G	143,000	535,370	678,370				\$10,971,250
14	6	50		OAHU-EAST	KAHUKU PUB & SCH LIB	FLOORING - RPL	G	50,000	89,210	139,210				\$11,110,460
14	6	50		MAUI	MAKAWAO LIBRARY	FLOORING - RPL CPT & OUTLET COVERS	G	50,000	95,150	145,150				\$11,255,610
14	6	50		HAWAII	THELMA PARKER MEM LIB	FLOORING - RPL (1500 ACM VCT?)	G	47,000	83,270	130,270				\$11,385,880
14	6	50		OAHU-WEST	WAIANA E LIBRARY	FLOORING - RPL	G	43,000	77,330	120,330				\$11,506,210
24	5	49		MAUI	MAKAWAO LIBRARY	FLOOR - UNEVEN @ BOOKDROP	G	15,000	11,000	26,000				\$11,532,210
12	6	48		OAHU-WEST	KAPOLEI PUBLIC LIB	PARKING RESEAL	G	58,000	119,020	177,020				\$11,709,230
12	6	48		HAWAII	KOHALA LIBRARY	PARKING - RESEAL	G	50,000	95,150	145,150				\$11,854,380
20	5	45		KAUAI	KAPAA LIBRARY	TERMITE TENT (2007)	G	32,000	47,630	79,630				\$11,934,010
8	6	44		OAHU-EAST	AINA HAINA PUBLIC LIB	IRRIGATION - RPL SYS	G	26,000	29,700	55,700				\$11,989,710
8	6	44		OAHU-WEST	PEARL CITY REGIONAL LIB	IRRIGATION - RPL SYS	G	27,000	35,640	62,640				\$12,052,350
8	6	44		OAHU-WEST	WAIALUA LIBRARY	IRRIGATION - RPL SYS	G	26,000	29,700	55,700				\$12,108,050
28	4	44		HAWAII	MT. VIEW PUB & SCH LIB	ROOF - RECOAT (2008)	G	57,000	107,030	164,030				\$12,272,080
18	5	43		MAUI	HANA COMMUNITY SCHOOL LIB	PAINT EXTERIOR	G	50,000	96,360	146,360				\$12,418,440
18	5	43		KAUAI	KOLOA PUB & SCH LIB	PAINT EXTERIOR	G	58,000	130,900	188,900				\$12,607,340
18	5	43		KAUAI	LIHUE LIBRARY	PAINT EXTERIOR	G	87,000	265,320	352,320				\$12,959,660
6	6	42		MAUI	WAILUKU PUBLIC LIBRARY	WALLS INTERIOR - MEZANINE TO CODE	G	20,000	22,000	42,000				\$13,001,660
17	5	42		HAWAII	HILO REGIONAL LIBRARY	WINDOWS - RPL LOUVERS W/ ADJUSTABLE	G	26,000	29,700	55,700				\$13,057,360
4	6	40		HAWAII	KAILUA-KONA LIBRARY	PAINT INTERIOR	G	40,000	59,510	99,510				\$13,156,870
14	5	39		OAHU-STATE	HAWAII STATE LIBRARY	FLOORING - RPL @ BASEMENT??	G	26,000	29,700	55,700				\$13,212,570
14	5	39		HAWAII	HONOKAA LIBRARY	FLOORING - RPL ACM VCT	G	50,000	92,400	142,400				\$13,354,970
14	5	39		OAHU-EAST	KAILUA LIBRARY	FLOORING - RPL (SLAB LIFTING @ EJ?)	G	58,000	115,500	173,500				\$13,528,470
14	5	39		OAHU-EAST	KALIHI-PALAMA LIBRARY	FLOORING - RPL	G	57,000	107,030	164,030				\$13,692,500
14	5	39		HAWAII	KEAAU PUB & SCH LIB	FLOORING - RPL ACM VCT 1000SF	G	40,000	59,510	99,510				\$13,792,010
14	5	39		MAUI	KIHEI PUBLIC LIBRARY	FLOORING - RPL	G	58,000	119,020	177,020				\$13,969,030

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TYPE	UNITY	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	D T S/CON	CONSTR COST	ESTIMATE	FY	TOTAL	
14	5	39	HAWAII	LAUPAHOEHOE PUB & SCH LIB	FLOORING - RPL ACM?	G	37,000	50,600	87,600	\$14,056,630
14	5	39	OAHU-EAST	LILIHA LIBRARY	FLOORING - RPL CARPET (2008)	G	58,000	119,020	177,020	\$14,233,650
14	5	39	HAWAII	PAHALA PUB & SCH LIB	FLOORING - RPL	G	47,000	83,270	130,270	\$14,363,920
14	5	39	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	FLOORING - RPL	G	98,000	297,440	395,440	\$14,759,360
14	5	39	OAHU-EAST	WAIKIKI-KAPAHULU LIB	FLOORING - RPL	G	50,000	95,150	145,150	\$14,904,510
14	5	39	KAUAI	WAIMEA LIBRARY	FLOORING - RPL	G	47,000	83,270	130,270	\$15,034,780
12	5	37	OAHU-WEST	AIEA LIBRARY (NEW)	PARKING - RESEAL	G	50,000	92,400	142,400	\$15,177,180
12	5	37	MAUI	MOLOKAI LIBRARY	PARKING RESEAL	G	20,000	23,760	43,760	\$15,220,940
12	5	37	HAWAII	NAALEHU PUBLIC LIBRARY	PARKING RPR/RESEAL TREE ROOTS	G	20,000	23,760	43,760	\$15,264,700
12	5	37	KAUAI	PRINCEVILLE PUBLIC LIB	PARKING RESEAL	G	32,000	47,630	79,630	\$15,344,330
28	3	37	OAHU-WEST	AIEA LIBRARY (NEW)	ROOF - COAT METAL W/ SKYLITES (2014)	G	80,000	231,000	311,000	\$15,655,330
28	3	37	HAWAII	KEALAKEKUA LIBRARY	ROOF - RECOAT, CHECK FASTENERS (2015)	G	57,000	107,030	164,030	\$15,819,360
28	3	37	HAWAII	NAALEHU PUBLIC LIBRARY	ROOF - RECOAT METAL (2010?)	G	20,000	23,760	43,760	\$15,863,120
20	4	36	MAUI	MOLOKAI LIBRARY	TERMITE TENT (2008)	G	32,000	47,630	79,630	\$15,942,750
20	4	36	MAUI	WAILUKU PUBLIC LIBRARY	TERMITE TENT (2013)	G	43,000	71,390	114,390	\$16,057,140
26	3	35	KAUAI	KAPAA LIBRARY	BEAMS - REINFORCEMENT	G	17,000	17,820	34,820	\$16,091,960
9	5	34	KAUAI	LIHUE LIBRARY	GROUND IMPROVEMENTS	G	43,000	71,390	114,390	\$16,206,350
9	5	34	KAUAI	WAIMEA LIBRARY	IRRIGATION / GRND IMPROVE	G	32,000	44,660	76,660	\$16,283,010
8	5	33	OAHU-EAST	HAWAII KAI LIBRARY	IRRIGATION - RPL	G	20,000	23,760	43,760	\$16,326,770
8	5	33	HAWAII	KAILUA-KONA LIBRARY	IRRIGATION - RPL SYS	G	27,000	35,640	62,640	\$16,389,410
8	5	33	OAHU-EAST	KAIMUKI REGIONAL LIB	IRRIGATION - RPL	G	26,000	29,700	55,700	\$16,445,110
8	5	33	OAHU-WEST	MILILANI LIBRARY	IRRIGATION - IMPROVEMENT	G	26,000	29,700	55,700	\$16,500,810
8	5	33	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	IRRIGATION - RPR	G	26,000	29,700	55,700	\$16,556,510
8	5	33	OAHU-WEST	WAIPAHU LIBRARY	IRRIGATION - IMPROVEMENT	G	26,000	29,700	55,700	\$16,612,210
28	2	32	MAUI	LAHAINA LIBRARY	ROOF - RESEAL (2015)	G	24,000	27,500	51,500	\$16,663,710
28	2	32	OAHU-EAST	MANOA LIBRARY	ROOF - COAT METAL W/ SKYLITES (2012)	G	80,000	220,000	300,000	\$16,963,710
28	2	32	HAWAII	PAHALA PUB & SCH LIB	ROOF - RECOAT (2010)	G	57,000	107,030	164,030	\$17,127,740
15	4	31	OAHU-WEST	KAPOLEI PUBLIC LIB	LIGHTS - RPL HI FIXT W/ NON-FILAMENT	G	15,000	9,570	24,570	\$17,152,310
14	4	30	OAHU-EAST	AINA HAINA PUBLIC LIB	FLOORING - RPL (2001)	G	43,000	71,390	114,390	\$17,266,700
14	4	30	HAWAII	HILO REGIONAL LIBRARY	FLOORING - RPL ACM AT BASEMNT 1000SF	G	40,000	59,510	99,510	\$17,366,210
14	4	30	OAHU-EAST	KAIMUKI REGIONAL LIB	FLOORING - RPL	G	58,000	142,780	200,780	\$17,566,990
14	4	30	OAHU-EAST	KANEOHE REGIONAL LIB	FLOORING - RPL	G	50,000	95,150	145,150	\$17,712,140
14	4	30	MAUI	LAHAINA LIBRARY	FLOORING - CONCRETE SEAL (FOL 2012)	G	47,000	83,270	130,270	\$17,842,410
14	4	30	HAWAII	MT. VIEW PUB & SCH LIB	FLOORING - RPL SOME ACM VCT	G	40,000	59,510	99,510	\$17,941,920
4	5	29	OAHU-WEST	EWA BEACH PUB & SCH LIB	PAINT INTERIOR	G	57,000	107,030	164,030	\$18,105,950
4	5	29	OAHU-EAST	KAHUKU PUB & SCH LIB	PAINT INTERIOR	G	40,000	59,510	99,510	\$18,205,460
4	5	29	OAHU-WEST	WAIANAE LIBRARY	PAINT INTERIOR	G	40,000	59,510	99,510	\$18,304,970
4	5	29	OAHU-EAST	WAIMANALO PUB & SCH LIB	PAINT INTERIOR	G	57,000	112,970	169,970	\$18,474,940
20	3	29	MAUI	MAKAWAO LIBRARY	TERMITE TENT (2014)	G	26,000	29,700	55,700	\$18,530,640
20	3	29	HAWAII	PAHOA PUB & SCH LIB	TERMITE TENT - 2012	G	27,000	35,640	62,640	\$18,593,280
28	1	29	HAWAII	KAILUA-KONA LIBRARY	ROOF - RECOAT W/ PV (2012)	G	71,000	173,250	244,250	\$18,837,530
12	4	28	MAUI	WAILUKU PUBLIC LIBRARY	PARKING RESEAL (2005)	G	15,000	5,940	20,940	\$18,858,470
18	3	27	OAHU-WEST	AIEA LIBRARY (NEW)	PAINT EXTERIOR (2014)	G	47,000	80,850	127,850	\$18,986,320
18	3	27	OAHU-BLIND	LIBRARY/BLIND/HDCP	PAINT EXTERIOR	G	71,000	150,480	221,480	\$19,207,800
8	4	24	OAHU-EAST	KANEOHE REGIONAL LIB	IRRIGATION INSTALL	G	32,000	47,630	79,630	\$19,287,430

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TYPE	ON	ITY	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	D T	S/CON	CC	ONSTR	COS	TIMATE	F Y	TOTAL
8	4	24	MAUI	LAHAINA LIBRARY	IRRIGATION - INSTALL AND LANDSCAPE	G			32,000	44,000	76,000		\$19,363,430
20	2	24	HAWAII	HONOKAA LIBRARY	TERMITE TENT (2013)	G			20,000	23,100	43,100		\$19,406,530
14	3	23	KAUAI	HANAPEPE PUBLIC LIB	FLOORING - RPL CPT (OLD SIDE)	G			26,000	29,700	55,700		\$19,462,230
14	3	23	OAHU-EAST	HAWAII KAI LIBRARY	FLOORING - RPL (NON-SKID 1ST FLR)	G			50,000	95,150	145,150		\$19,607,380
14	3	23	KAUAI	KOLOA PUB & SCH LIB	FLOORING - RPL CARPET TILE (2014)	G			57,000	100,540	157,540		\$19,764,920
14	3	23	OAHU-EAST	MCCULLY-MOILILI LIB	FLOORING - RPL	G			58,000	142,780	200,780		\$19,965,700
14	3	23	HAWAII	NAALEHU PUBLIC LIBRARY	FLOORING - RPL	G			15,000	8,360	23,360		\$19,989,060
14	3	23	HAWAII	PAHOA PUB & SCH LIB	FLOORING - RPL (500 SF ACM VCT?)	G			32,000	39,270	71,270		\$20,060,330
14	3	23	OAHU-WEST	WAIALUA LIBRARY	FLOORING - RPL (2005)	G			27,000	35,640	62,640		\$20,122,970
18	2	22	KAUAI	HANAPEPE PUBLIC LIB	PAINT EXTERIOR (2009)	G			40,000	65,450	105,450		\$20,228,420
18	2	22	OAHU-EAST	MANOA LIBRARY	PAINT EXTERIOR (2012)	G			47,000	88,000	135,000		\$20,363,420
12	3	21	MAUI	LANAI PUB & SCH LIB	PARKING RESEAL (W/ DOE?)	G			47,000	83,270	130,270		\$20,493,690
12	3	21	OAHU-WEST	WAIALUA LIBRARY	PARKING RESEAL (2009)	G			15,000	8,360	23,360		\$20,517,050
4	4	20	OAHU-EAST	AINA HAINA PUBLIC LIB	PAINT INTERIOR	G			43,000	71,390	114,390		\$20,631,440
4	4	20	MAUI	HANA COMMUNITY SCHOOL LIB	PAINT INTERIOR	G			40,000	59,510	99,510		\$20,730,950
4	4	20	OAHU-EAST	HAWAII KAI LIBRARY	PAINT INTERIOR	G			43,000	71,390	114,390		\$20,845,340
4	4	20	HAWAII	HONOKAA LIBRARY	PAINT INTERIOR - HISTORIC STAIN (2008)	G			32,000	41,690	73,690		\$20,919,030
4	4	20	MAUI	LAHAINA LIBRARY	PAINT INTERIOR (PUB AREA FOL 2012)	G			40,000	65,450	105,450		\$21,024,480
4	4	20	HAWAII	MT. VIEW PUB & SCH LIB	PAINT INTERIOR	G			40,000	65,450	105,450		\$21,129,930
4	4	20	HAWAII	PAHALA PUB & SCH LIB	PAINT INTERIOR	G			50,000	95,150	145,150		\$21,275,080
4	4	20	OAHU-WEST	PEARL CITY REGIONAL LIB	PAINT INTERIOR	G			50,000	95,150	145,150		\$21,420,230
19	1	20	HAWAII	KAILUA-KONA LIBRARY	ELECTRICAL UPGRADE	G			57,000	107,030	164,030		\$21,584,260
20	0	20	OAHU-BLIND	LIBRARY/BLIND/HDCP	TERMITE - TENT (2014)	G			26,000	32,780	58,780		\$21,643,040
18	1	19	HAWAII	KEALAKEUA LIBRARY	PAINT EXTERIOR (2015)	G			57,000	103,950	160,950		\$21,803,990
14	2	18	HAWAII	KAILUA-KONA LIBRARY	FLOORING - RPL CRPT BY FOL (2012)	G			32,000	42,790	74,790		\$21,878,780
14	2	18	OAHU-WEST	KAPOLEI PUBLIC LIB	FLOORING - RPL	G			80,000	209,330	289,330		\$22,168,110
14	2	18	KAUAI	LIHUE LIBRARY	FLOORING - RPL CARPET (2013)	G			57,000	101,090	158,090		\$22,326,200
14	2	18	OAHU-WEST	WAHIAWA LIBRARY	FLOORING - RPL	G			50,000	95,150	145,150		\$22,471,350
14	2	18	OAHU-EAST	WAIMANALO PUB & SCH LIB	FLOORING - RPL	G			57,000	101,090	158,090		\$22,629,440
14	2	18	OAHU-WEST	WAIPAHU LIBRARY	FLOORING - RPL	G			50,000	95,150	145,150		\$22,774,590
18	0	18	OAHU-EAST	HAWAII KAI LIBRARY	PAINT EXTERIOR (2017)	G			80,000	214,170	294,170		\$23,068,760
18	0	18	OAHU-STATE	HAWAII STATE LIBRARY	PAINT EXTERIOR (2017)	G			378,000	1,831,610	2,209,610		\$25,278,370
18	0	18	OAHU-EAST	KAILUA LIBRARY	PAINT EXTERIOR (2017)	G			58,000	119,020	177,020		\$25,455,390
18	0	18	OAHU-EAST	KALIHI-PALAMA LIBRARY	PAINT EXTERIOR (2017)	G			58,000	130,900	188,900		\$25,644,290
18	0	18	OAHU-EAST	KANEHOE REGIONAL LIB	PAINT EXTERIOR (2017)	G			80,000	202,290	282,290		\$25,926,580
18	0	18	OAHU-EAST	LILIHA LIBRARY	PAINT EXTERIOR/RESEAL (DESIGN)	G			80,000	231,000	311,000		\$26,237,580
18	0	18	OAHU-WEST	MILILANI LIBRARY	PAINT EXTERIOR (2014 FOL)	G			50,000	92,400	142,400		\$26,379,980
18	0	18	MAUI	MOLOKAI LIBRARY	PAINT EXTERIOR - (2015)	G			43,000	69,300	112,300		\$26,492,280
18	0	18	KAUAI	WAIMEA LIBRARY	PAINT EXTERIOR	G			57,000	112,970	169,970		\$26,662,250
12	2	16	HAWAII	KAILUA-KONA LIBRARY	PARKING RESEAL	G			50,000	95,150	145,150		\$26,807,400
14	1	15	OAHU-WEST	MILILANI LIBRARY	FLOORING - RPL	G			57,000	107,030	164,030		\$26,971,430
14	0	14	OAHU-EAST	AINA HAINA PUBLIC LIB	REPAIR/REPLACE FLOORING - 2018	G			71,000	154,660	225,660		\$27,197,090
14	0	14	KAUAI	HANAPEPE PUBLIC LIB	FLOORING - RPL VCT (NEW SIDE)	G			17,000	17,820	34,820		\$27,231,910
14	0	14	HAWAII	HILO REGIONAL LIBRARY	FLOORING - RPL	G			71,000	178,420	249,420		\$27,481,330
14	0	14	MAUI	LANAI PUB & SCH LIB	FLOORING - RPL (2008)	G			47,000	83,270	130,270		\$27,611,600

2018 HSPLS All Facilities

TYPE	ONLINE	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	D T	S/CON	CC	ONSTR	COST	ESTIMATE	FY	TOTAL
14	0	14	OAHU-BLIND	LIBRARY/BLIND/HDCP	FLOORING - RPL CPT (2012)	G		37,000	53,570	90,570		\$27,702,170
14	0	14	MAUI	MOLOKAI LIBRARY	FLOORING - RPL (2011)	G		43,000	71,390	114,390		\$27,816,560
14	0	14	OAHU-WEST	PEARL CITY REGIONAL LIB	FLOORING - RPL CRPT TILES (2015)	G		80,000	231,000	311,000		\$28,127,560
14	0	14	HAWAII	THELMA PARKER MEM LIB	FLOORING - RPL CARPET TILE (2011 BY FOL)	G		40,000	65,450	105,450		\$28,233,010
4	3	13	OAHU-WEST	AIEA LIBRARY (NEW)	PAINT INTERIOR (2014)	G		50,000	92,400	142,400		\$28,375,410
4	3	13	MAUI	KAHULUI LIBRARY	PAINT INTERIOR	G		57,000	112,970	169,970		\$28,545,380
4	3	13	OAHU-EAST	KAILUA LIBRARY	PAINT INTERIOR	G		50,000	95,150	145,150		\$28,690,530
4	3	13	KAUAI	KOLOA PUB & SCH LIB	PAINT INTERIOR	G		37,000	53,570	90,570		\$28,781,100
4	3	13	OAHU-BLIND	LIBRARY/BLIND/HDCP	PAINT INTERIOR	G		43,000	71,390	114,390		\$28,895,490
4	3	13	MAUI	MAKAWAO LIBRARY	PAINT INTERIOR	G		57,000	101,090	158,090		\$29,053,580
4	3	13	OAHU-EAST	MCCULLY-MOILILI LIB	PAINT INTERIOR	G		58,000	119,020	177,020		\$29,230,600
4	3	13	MAUI	MOLOKAI LIBRARY	PAINT INTERIOR	G		32,000	41,690	73,690		\$29,304,290
4	3	13	KAUAI	PRINCEVILLE PUBLIC LIB	PAINT INTERIOR / WALLPAPER	G		43,000	77,330	120,330		\$29,424,620
4	3	13	HAWAII	THELMA PARKER MEM LIB	PAINT INTERIOR	G		57,000	112,970	169,970		\$29,594,590
4	3	13	OAHU-WEST	WAHIAWA LIBRARY	PAINT INTERIOR	G		50,000	95,150	145,150		\$29,739,740
12	1	13	HAWAII	HONOKAA LIBRARY	PARKING RESEAL (2008)	G		27,000	35,640	62,640		\$29,802,380
12	1	13	OAHU-EAST	MANOA LIBRARY	PARKING - RESEAL	G		40,000	66,000	106,000		\$29,908,380
12	0	12	OAHU-EAST	LILIHA LIBRARY	PARKING REPAVE LOWER LOT (DESIGN)	G		57,000	110,000	167,000		\$30,075,380
8	1	9	OAHU-EAST	MCCULLY-MOILILI LIB	IRRIGATION - IMPROVEMENT	G		26,000	29,700	55,700		\$30,131,080
4	2	8	OAHU-EAST	KAIMUKI REGIONAL LIB	PAINT INTERIOR	G		58,000	130,900	188,900		\$30,319,980
4	2	8	OAHU-EAST	KALIHI-PALAMA LIBRARY	PAINT INTERIOR - MAIN & AUDITORIUM	G		47,000	80,850	127,850		\$30,447,830
4	2	8	HAWAII	KEALAKEKUA LIBRARY	PAINT INTERIOR	G		27,000	35,640	62,640		\$30,510,470
4	2	8	MAUI	KIHEI PUBLIC LIBRARY	PAINT INTERIOR	G		43,000	71,390	114,390		\$30,624,860
4	2	8	HAWAII	LAUPAHOEHOE PUB & SCH LIB	PAINT INTERIOR	G		43,000	77,330	120,330		\$30,745,190
4	2	8	HAWAII	PAHOA PUB & SCH LIB	PAINT INTERIOR	G		50,000	95,150	145,150		\$30,890,340
4	2	8	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	PAINT INTERIOR	G		58,000	119,020	177,020		\$31,067,360
4	2	8	OAHU-WEST	WAIALUA LIBRARY	PAINT INTERIOR (2000)	G		20,000	23,760	43,760		\$31,111,120
4	2	8	OAHU-WEST	WAIPAHU LIBRARY	PAINT INTERIOR	G		47,000	83,270	130,270		\$31,241,390
8	0	8	OAHU-EAST	KAILUA LIBRARY	IRRIGATION - RPL (2018)	G		40,000	59,510	99,510		\$31,340,900
8	0	8	OAHU-BLIND	LIBRARY/BLIND/HDCP	IRRIGATION - RPL SYS W/ WAIKIKI LIB	G		26,000	29,700	55,700		\$31,396,600
8	0	8	OAHU-EAST	WAIKIKI-KAPAHULU LIB	IRRIGATION - RPL (2017)	G		40,000	59,510	99,510		\$31,496,110
4	1	5	OAHU-WEST	KAPOLEI PUBLIC LIB	PAINT INTERIOR	G		58,000	119,020	177,020		\$31,673,130
4	1	5	HAWAII	KOHALA LIBRARY	PAINT INTERIOR	G		50,000	95,150	145,150		\$31,818,280
4	1	5	MAUI	LANAI PUB & SCH LIB	PAINT INTERIOR (2008)	G		47,000	83,270	130,270		\$31,948,550
4	1	5	KAUAI	LIHUE LIBRARY	PAINT INTERIOR (2013)	G		50,000	92,400	142,400		\$32,090,950
4	1	5	OAHU-EAST	MANOA LIBRARY	PAINT INTERIOR (2012)	G		50,000	92,400	142,400		\$32,233,350
4	1	5	OAHU-WEST	MILILANI LIBRARY	PAINT INTERIOR (2001)	G		50,000	95,150	145,150		\$32,378,500
4	1	5	OAHU-EAST	WAIKIKI-KAPAHULU LIB	PAINT INTERIOR	G		57,000	112,970	169,970		\$32,548,470
4	0	4	OAHU-EAST	KANEHOE REGIONAL LIB	PAINT INTERIOR - BOOKSTORE BY FOL	G		15,000	6,930	21,930		\$32,570,400
4	0	4	OAHU-EAST	LILIHA LIBRARY	PAINT INTERIOR (DESIGN)	G		50,000	95,150	145,150		\$32,715,550
3	0	3	OAHU-BLIND	LIBRARY/BLIND/HDCP	RESTROOM - RPL FIXTURES (2014)	G		20,000	23,760	43,760		\$32,759,310

Department of Education - Hawaii State Public Library System
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
DOE	Refer to the attached HSPLS functional statement.	Refer to attached.	EDN407	HRS Chapter 312

DEPARTMENT OF EDUCATION
HAWAII STATE PUBLIC LIBRARY SYSTEM

FUNCTIONAL STATEMENTS
(As of June 30, 2018)

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OFFICE OF THE STATE LIBRARIAN

With oversight by the Board of Education, the State Librarian plans, directs, measures, evaluates, and reports to the Board, the Governor, the Legislature, and the public about library services, collections, and programs which fulfill the mission of the Hawaii State Public Library System (HSPLS).

- Represents HSPLS to the Board of Education, the Governor, the Legislature, other State agencies, the Congressional delegation, professional organization, community groups, and the public.
- Develops and recommends policies for Board approval and implements and evaluates policies.
- Initiates long-range statewide strategic planning and needs assessment studies; develops goals, objectives, standards, and evaluation criteria; and oversees activities to achieve system objectives.
- Establishes a coherent, effective organizational structure and lines of authority.
- Develops an administrative and support services team, which represents all functions within HSPLS: the Hawaii State Library and the Library for the Blind and Physically Handicapped, community libraries, and their support units including administrative services, human resources, electronic support, technical services, and library development.
- Facilitates effective communication and working relationships throughout the organization.
- Promotes a commitment to fair and consistent services throughout the library system for all customers by overseeing the development and documentation of integrated policies, guidelines, and procedures.
- Pursues State and Federal funding, grants, and donations to maximize HSPLS' ability to provide an appropriate and innovative array of collections, services, and programs to meet community needs.
- Develops a program-based, needs-driven budget for recommendation to the Board. Presents testimony and provides background information and reports during the legislative session.
- Mentors library staff by providing encouragement, guidance, and training opportunities to increase knowledge, skills, and performance and to prepare staff to assume increasing levels of responsibility and leadership.
- Networks with DHRD, the University of Hawaii's Library and Information Science program, and other government, professional, and community organizations to attract potential applicants and make them aware of employment opportunities within HSPLS.
- Monitors customer expectations as well as service methods and best practices in both the library and commercial fields.
- Initiates new technologies and practices to improve services and collections.
- Promotes a culture of continuous improvement and innovation.

SPECIAL ASSISTANT TO THE STATE LIBRARIAN

The Special Assistant to the State Librarian provides support for the Office of the State Librarian by working with the State Librarian, library administrators and staff to implement Hawaii State Public Library System (HSPLS) program objectives.

- Participates in the planning, organizing, and administration of the HSPLS' programs and services.
- Confers with other administrative team members and program administrators to resolve problems, clarify system goals, objectives, priorities, and responsibilities, and implement initiatives approved by the State Librarian.
- Serves as a liaison with the Board of Education, Legislature, and other groups on behalf of HSPLS as necessary.

TECHNICAL SERVICES SECTION (TSS)

The Technical Services Section orders, catalogs, and processes materials for Hawaii State Public Library System (HSPLS) libraries and recommends effective acquisitions and processing procedures for front-line staff. Through its national standards-based cataloging operations, TSS creates and maintains the bibliographic records in HSPLS' online inventory of library materials. TSS works with administrators, the public service staff, and the Electronic Services Support Section (ESSS) staff to maximize the union catalog's reliability and usefulness in accessing HSPLS' physical and digital collections.

Acquisitions and Processing

- Recommends statewide policies, procedures, and practices for the acquisition and processing of materials.
- Recommends efficient and effective workflow methods relating to acquisitions and processing by front-line library staff.
- Notifies/distributes vendor catalogs and other promotional materials to libraries.
- Coordinates and compiles title recommendations from Hawaii State Library (HSL) subject specialists and selection committees into consolidated order lists, which are distributed in spreadsheet form to HSPLS libraries.
- Orders library materials selected and sent to TSS by HSPLS libraries.
- Coordinates order/receipt accounting with the Administrative Services Branch (ASB) for cost center accounting and purchase order/voucher production.
- Prepares and distributes status reports to HSPLS libraries about their orders and receipts.
- Serves as a liaison in resolving vendor problems between vendors and individual libraries. Files claims, receives credits, and verifies vendor statements and invoices.
- Evaluates vendor performance, prices, discounts, delivery times, and service quality.
- Processes and distributes centrally purchased and received materials.
- Processes centrally purchased library materials that are physically received and cataloged at TSS, including linking, labeling, stripping, stamping, covering, sorting and packing for delivery and mail.
- Develops written procedures and conducts training sessions for front-line staff about ordering and processing requirements. Instructs and advises staff about procedures on an on-going basis.
- Works with the Electronic Services Support Section (ESSS) to attain optimum performance of library automated systems related to acquisitions and processing
- Process HSPLS libraries' individual orders for library materials following the same procedures used for ordering library materials from the consolidated order list.
- Processes invoices for payment by matching the packing slips received at the libraries with the invoices, checking for discrepancies in titles, quantities, and pricing of library materials ordered and received.
- Reconciles and validates the monthly purchase card charges using the appropriate packing slip and invoice for each charge, requesting invoices as necessary, and paying invoices that are received, but not charged.

Cataloging and Classification:

- Recommends statewide cataloging and classification policies and practices based on national standards .
- Provides centralize cataloging of library materials in print, non-print and electronic formats for all libraries in HSPLS. Creates and maintains bibliographic records and authority files.
- Provides classification and other identification for all library materials.
- Researches and corrects reported errors in the online catalog.
- Conducts training sessions and gives presentations on catalog and authority control requirements to libraries. Alerts the field about classification changes.
- Maintains the integrity of the bibliographic database.

Cataloging and Classification (continued)

- Works with ESSS and vendors to resolve problems with automated library systems related to cataloging, database maintenance, and the public catalog.
- Participates in system discussions about new formats, technology, and collections and shares technical services expertise and recommendations.

- Monitors new developments, technologies, and best practices in the technical services field.
- Provides consultative services to HSPLS libraries on collection development and evaluation.

Other

- Oversees the common facility operations and maintenance requirements of all the support offices at the Salt Lake facility.
- Coordinates the receipt and distribution of materials donated to HSPLS, including cataloging and processing as needed.

ELECTRONIC SERVICES SUPPORT SECTION (ESSS)

- Provides overall design, implementation, research and development of infrastructure and peripheral technological support for library services support offices.
- Provides information technology support to all HSPLS staff during all open hours of libraries and departments. Provides limited emergency support and services during off-hours.
- Provides tier 2 technical support to customers to assist in accessing HSPLS services. (Tier 1 is Telephone Reference & Information)
- Advises HSPLS core administrators of information technology changes, needs, assessments and conducts a regular dialogue with administration to ensure that operations and technology design align with the requirements and needs of HSPLS.
- Develops specifications for equipment and software to support libraries and departments.
- Provides hardware and software maintenance, upgrade and repair services for libraries and departments.
- Provides scheduled preventive maintenance services.
- Provides training and retraining on the library's electronic systems.
- Works with vendors and suppliers to provide timely, cost-effective services and resolution of problems.
- Administrates server systems (virtual and physical) and network connections.
- Monitors system activity and performance, reporting and adjusting as necessary to provide timely, economical services to staff and patrons.
- Coordinates system implementations with other State agencies; implements State-mandated IT directives.
- Advises and executes technical implementation of new services selected by Administration.
- Manages the HSPLS Debt Collection service.
- Maintains HSPLS notification system, including electronic mail notifications.
- Fulfills LSTA automation-related federal program reporting requirements.
- Scans juvenile applications for all locations, stores them digitally on servers and retrieves them when staff requests a copy.

Administrative services:

- Provides oversight of Section functions; prioritizes work; ensures adherence to scheduled events such as preventive maintenance, system upgrades, etc.
- Works with HSPLS administration to integrate new technologies and upgrades into system services.
- Prepares and defends Section budget request.
- Coordinates purchase/upgrade of services, hardware and software throughout HSPLS to provide consistency of access and ease of repair/upkeep.
- Provides all personnel services for the Section, including but not limited to, hiring, training, evaluation, discipline, prioritizing of work, and scheduling.

Information Technology Specialists, Automation Technicians, Library Technician and Trainer

- Trains/retrains staff on all systems as current and at every upgrade/change.
- Logs all problem calls, responds immediately or as appropriate; communicates as necessary with all libraries/departments on system problems.
- Maintains intranet and learning corner sites where all technical documentation and resources reside.
- Monitors automated system operation; installs upgrades and fixes as required.
- Sets up all system administration activities to run at optimum times. Monitors all processes for problems, and creates backups at appropriate times.
- Monitors telecommunications network and works with provider to maintain maximum up time.
- Keeps current with changes/upgrades to telecommunications technologies.
- Provides installation, initial training, and repair service for all PCs telecommunication and peripheral equipment for libraries and departments.
- Purchase, install, and maintain telephone equipment.
- Maintains inventory of electronic equipment for HSPLS.
- Install and maintain theft loss systems.

LIBRARY DEVELOPMENT SERVICES SECTION (LDSS)

- Plans, organizes, coordinates, seeks funding for, and evaluates library programs for the Hawaii State Public Library System (HSPLS).
- Works with corporate and nonprofit partners to sponsor joint programs and displays.
- Establishes and maintains a statewide database of programs and performer evaluations.
- Provides publicity and promotional support with media contacts, and photography and video-recording for selected events and assigned projects.
- Provides graphics, printing, and publicity support for library programs and events at the individual library's request.
- Arranges special ADA accommodations requested in advance by audience members.
- Researches, develops, and implements marketing strategies and campaigns for HSPLS.
- Works with the Office of the State Librarian (OSL), Friends of the Library of Hawaii, and public and private groups to identify and pursue funding, donation and program partnership opportunities.
- Monitors grant and other funding opportunities, writes grant applications, coordinates and completes grant activities and requirements, and evaluates outputs and outcomes in relation to program objectives.
- Plans, organizes, coordinates, seeks funding for, and evaluates training opportunities for library staff in conjunction with the Office of the State Librarian, and Hawaii State Library's Children's and Young Adult Services Oahu-wide Coordinators.
- Assists ESSS with maintaining informational content on HSPLS' website.
- Creates HSPLS announcements and program information for the system's website.
- Maintains HSPLS' Publications in Print program.
- Advocates and conducts outreach activities to target audiences to promote library awareness, services and programs.
- Provides guidance and support in the area of volunteer services to local libraries.
- Coordinates special events on behalf of HSPLS (i.e. ground breaking, grand openings, media conferences) requiring special protocol.
- Maintains alignment of HSPLS communications across all media platforms (i.e., HSPLS website, Facebook, Twitter.)

ADMINISTRATIVE SERVICES BRANCH (ASB)

Within the framework of goals, objectives, policies, rules, regulations, and statutes established by the State Librarian, the Board of Education and the Legislature, the Administrative Services Branch assists the State Librarian in the preparation, coordination, and explanation of the public library system's operating budget and capital improvements budget.

The Administrative Services Staff plans, develops, and provides a variety of personnel, inventory management, procurement, budgeting, accounting, fiscal, data collection, delivering, and support services for the public library system.

FISCAL SERVICES SECTION

Maintains a system that provides accounting, financial and budgetary information as well as technical assistance services. Responsible for the compliance to the state's procurement rules and regulations. Assists in the preparation of bid specifications and contracts. Manages the HSPLS inventory program. Processes payments to vendors and payroll.

- Develops and consolidates the Planning-Program Budgeting (PPB) multi-year financial plans which include the biennial and supplemental operating budget documents.
- Performs budget analysis and review to determine effectiveness, and adherence to financial planning and departmental goals.
- Assists the libraries in the preparation of yearly expenditure plans.
- Compiles and consolidates the public library system's expenditure plans and quarterly management reports for submission to other state agencies.
- Advises and/or recommends changes to the State Librarian on budget and fiscal policies, regulations or procedures.
- Periodically conducts library financial and procedure audits. Provides recommendations and alternatives to improve financial procedures and compliance to state rules and regulations.
- Provides training and assistance in all activities of budgeting and accounting functions.
- Assists the State Librarian in the preparation, coordination, and execution of the public library system's operating budget.
- Maintains general accounting of all HSPLS's non-general fund revenue for special funds (late fines and enhanced services fees), trust funds and federal funds (LSTA).
- Prepares monthly, quarterly and annual financial reports for libraries, management, and other state or federal agencies.
- Coordinates the development of budget priorities and budget standards in all resource categories.
- Responsible for the operations of the HSPLS petty cash accounts.
- Responsible for the equipment inventory. This includes the coordination of the annual physical inventory, provide technical assistance to HSPLS personnel in recording or deleting of equipment, and the development and maintenance of a system wide equipment replacement plan. Serves as liaison with other state agencies in inventory matters.
- Administers the vehicle insurance program and the registration of all vehicles.
- Develops equipment and other furniture procurement guidelines.

FISCAL SERVICES SECTION (continued):

- Provides guidance and technical assistance on all aspects of purchasing. Includes the development of bid specifications for goods and services, publication of bid specifications, awarding of the contract, contract development, encumbrance of funds for the contract, sole source request, memorandum of agreements between state agencies, p-card purchases and consultant/personal services contracts.
- Develops, recommends and implements internal forms and procedures to comply with state policies on the purchasing of goods/services and inventory of equipment.
- Processes, audits and maintains records of all equipment transactions to ensure that all equipment are properly inventoried and disposed.
- Initiates purchase orders for standard library forms. Arranges the distribution of printed forms to libraries.
- Reviews all personal services contracts for the public library system. Provides technical assistance in developing contracts.
- Processes and audits all payroll documents to ensure that all employees are properly compensated.
- Audits and maintains all leave accounting records to ensure that all employees are properly credited and charged for their vacation and sick leave.
- Processes and audits workers' compensation payments after proper review and approvals.
- Processes and audits wage separation reports for unemployment insurance purposes, loans, etc.
- Processes and audits all claims to ensure that vendors are properly paid.
- Performs fund validation function before processing of purchase orders.
- Provides training and assistance in all activities of the payroll and vouchering functions.
- Performs internal audits of library branches on their cash deposits and inventory.
- Coordinates request for the public library system's telecommunications equipment or systems.
- Serves as HSPLS liaison with the Department of Budget and Finance, Department of Accounting and General Services, or other agencies.
- Coordinates the expenditure of appropriated funds.

LOGISTICS SUPPORT SERVICES

Coordinator of support services for library facilities. Support services include maintenance of buildings and grounds; excess equipment inventory; procurement, distribution, and accounting of all HSPLS operating supplies; delivery services; and the operation of the CIP program. Security services include the protection of State property and the personal safety of the library users and staff at all times during each library's hours of operations.

- Provides mail collection/delivery, and intra-library loan delivery services on Oahu.
- Coordinates the building repair, alterations, and maintenance program.
- Coordinates the purchase, storage and delivery of custodial supplies and equipment. Manages the operations of the warehouse building.
- Compiles and consolidates the repair and alterations program budget documents.
- Reviews utilization of existing library facilities.
- Plans and administers a statewide program to improve safety, security and civil defense for the public library system.
- Establishes and implements a cost effective and energy savings program for the public library system.

Security and Safety

- Performs general patrolling within the building and grounds.
- Maintains laws, and rules and regulations for the protection and security of property and provides a safe environment for library users and staff.
- Protects property and equipment against fire, theft, vandalism and other irregularities.
- Maintains order within the library, its meeting rooms, grounds and parking lots.
- Reports to the head librarian or designee any problem within the library, such as suspicious persons or unusual incidents.
- Secures the building at closing time.

HUMAN RESOURCES OFFICE

- Administers the personnel and industrial relations staff services for the public library system.

Personnel Management Staff

- Serves as liaison or representative on collective bargaining, personnel management, grievance and arbitration, and other related matters with the Department of Human Resources Development and other agencies.
- Reviews, recommends, coordinates, and maintains the departmental personnel management manual, which contains policies, procedures and guidelines; updates the manual and distributes to libraries and departments.
- Manages the position classification and compensation plan.
- Plans, directs and coordinates the recruitment, interviewing and selection services.
- Maintains current organizational charts and personnel lists.
- Administers job-sharing program.
- Manages the employee benefit programs including temporary disability, health/dental plans, deferred compensation, incentive and service awards, leave sharing, REACH, and retirements.
- Plans, coordinates and implements educational, informational and training programs on personnel issues.
- Provides analytical reports of personnel activities.
- Employee performance evaluation program – Maintains records, timetables, conducts training for supervisors.
- Recommends and helps implement training opportunities to improve employee performance and resolve workplace conflict.

Personnel Services

- Reviews and processes applications for participation in employee benefits programs.
- Reviews, processes and maintains all personnel forms relating to recruitment, referral and placement actions.
- Establishes and maintains files, class specifications and compensation plans, classification and transaction logs and cards, position files, and other procedural and guideline materials; prepares monthly, quarterly and other statistical reports.
- Maintains information on vacancies and filling status; and prepares reports as scheduled or requested.
- Trains branch personnel on new procedures and changes in procedures.
- Assists staff and supervisors in filling out various personnel forms; maintains forms supplies; puts together forms packets and checklists. Revises and stocks new forms as needed.

HAWAII STATE LIBRARY

The Hawaii State Library (HSL) is the central library of the Hawaii State Public Library System (HSPLS). This library serves as the back-up resource for all HSPLS libraries. HSL sections and subject specialists provide system-wide support in areas such as collection development, age-level services, and other library functions. Some system-wide services are coordinated here, such as interlibrary loan requests, electronic reference service, and telephone reference. HSL is the major archive for federal and state documents, Hawaii & Pacific materials, and other historic, rare, and/or fragile materials.

- Develops and maintains in-depth library resources and provides statewide selection, reference and bibliographic services. Provides government documents depository services.
- Provides consultation, orientation and training in library services.
- Develops and maintains inter-agency liaison, interjurisdictional cooperative ventures programs and services.
- Serves as the central hub for library network services within and beyond Hawaii for interlibrary loans and reference services for audio and/or visual data transmission, reception and display, and for other services. Researches, plans, demonstrates, tests and evaluates innovative approaches and new technology.

FEDERAL DOCUMENTS SECTION

The Federal Documents Section provides access to federal government publications through the Federal Depository Library Program and access to patent and trademark information through the Patent and Trademark Depository Library Program.

- Maintains collection of federal government publications and patent and trademark search resources by acquiring, cataloging, and processing materials in paper, microform, and electronic formats.
- Provides in-depth reference services using a comprehensive collection of commercial and federal government access tools and publications in paper, microform, and electronic formats.
- Serves as the lead federal depository library for the library system.
- Serves as the sole patent and trademark depository library for the library system and the state.

CHILDREN'S SECTION

The Children's Section provides age-specific assistance to readers in the pre-school through grade six levels.

- Provides reference and reader services to children. Selects and maintains a comprehensive major collection of books and other materials appropriate to this age level.
- Maintains a historical research collection in children's literature for adult use.
- Provides reference and reader services to adults in the use of children's materials.
- Coordinates programs for children in Oahu libraries.
- Participates in the review and selection of materials from all that is available and in print for children.
- Prepares publications, bibliographies and promotional materials to be printed for use by libraries throughout the State and the public.

- Provides consultation, orientation and training in children's library services to librarians throughout the State.
- Maintains liaison and cooperation with libraries of various jurisdictions.
- Schedules and prepares programs for the public and school classes preschool through grade 6.
- Oversees collection development and children's programming in all Oahu public libraries.

YOUNG ADULT SECTION

The Young Adult Section provides age-specific assistance to readers in school grade seven through grade twelve.

- Provides reference and readers advisory services to young adults.
- Selects and maintains a collection of books and other materials appropriate to this age level.
- Coordinates book talk team for young adults on Oahu.
- Participates in the review and selection of young adult materials from all that is available in print.
- Prepares publications, bibliographies and promotional materials to be printed for use by libraries and the public.
- Provides consultation, orientation and training in young adult library services.
- Maintains liaison and cooperation with libraries of other jurisdictions.
- Coordinates Career Day Program on Oahu.

SERIALS SECTION

The Serials Section acts as the primary clearinghouse of magazines, newspapers, and other periodicals Statewide.

- Maintains for the system an in-depth collection of magazines, newspapers, and other periodicals Statewide.
- Selects and orders subscriptions in all formats for the HSL.
- Develops a balanced collection based on the needs of the general public, researchers, and the subject sections of the HSL.
- Coordinates periodicals contracts for the system, drafting bid specifications and monitoring vendor performance.
- Prepares, compiles, edits, and maintains the Serials Holding List, a major reference tool listing periodicals available in all Hawaii public libraries.
- Provides general reference service, backfile retrieval service and assistance in the use of the collections; prepares bibliographies and related lists for distribution and/or publishing; provides in-depth reference, research and bibliographic services on or about serials.
- Provides consultation, orientation, and training in serials-related library services.
- Maintains liaison and cooperation with libraries of other jurisdictions, including photocopy/fax service.
- Acts as mail center, receiving and delivering incoming mail, and metering outgoing mail.

Serials Processing

- Maintains master serials and check-in records (serials control) according to current bibliographic standards.
- Receives and checks-in periodicals and newspapers on a daily basis.
- Processes all periodicals and newspapers added to the collection.
- Routes selected periodical issues to selected sections within the HSL.
- Claims non-receipt of periodicals and newspapers as necessary.

SOCIAL SCIENCE AND PHILOSOPHY SECTION

BUSINESS, SCIENCE AND TECHNOLOGY SECTION

LANGUAGE, LITERATURE AND HISTORY SECTION

The Social Science and Philosophy Section; Business, Science and Technology Section; and Language, Literature and History Section provide reader assistance in their respective subject areas.

- Develops and maintains specialized in-depth collections of books and other media in assigned subject areas.
- Provides in-depth reference, research and bibliographic service; interprets the collections and assists users and other libraries with various needs.
- Reviews and selects materials from all that is available and in print in assigned subject areas for selection and purchase by libraries.
- Prepares publications, bibliographies and promotional materials to be printed for use by libraries and the public.
- Organizes and maintains special, supplementary and current data files.
- Provides consultation, orientation and training in library services in their respective areas.
- Maintains liaison and cooperation with libraries of other jurisdictions.

HAWAII AND PACIFIC SECTION

The Hawaii and Pacific Section provides reference and customer assistance in all areas associated with Hawaii, the South Pacific, Australia, and New Zealand.

- Develops and maintains specialized in-depth collections of books and other media in assigned subject areas.
- Acquires, records, processes, and maintains an in-depth collection of magazines, newsletters, and annual reports.
- Provides comprehensive reference, research and bibliographic service; interprets the collections and assists users and other libraries with various needs.
- Reviews and selects materials from all that is available and in print in assigned subject areas for selection and purchase by libraries.
- Prepares publications, bibliographies and promotional materials to be printed for use by libraries and the public.
- Organizes and maintains special, supplementary and current data files and indexes.

- Provides consultation, orientation and training in library services in respective specialty areas.
- Maintains liaison and cooperation with libraries of other jurisdictions.
- Develops and maintains collections of Hawaiiiana and Pacifica at the exhaustive and comprehensive levels, respectively, for research, historical and reference purposes.
- Provides comprehensive research, reference and interloan service to the public, state agencies, libraries, and organizations locally, nationally and internationally.
- Provides consultation and assistance with genealogy research.

Indexing

- Plans, organizes and coordinates an index to the Honolulu Advertiser and Honolulu Star Bulletin newspapers.
- Coordinates printing and distribution of biennial index of aforementioned newspapers.
- Provides statewide and out-of-state assistance with both online and print indices.
- Supports the Hawaii and Pacific Section through reference, other auxiliary services and special projects.

Hawaii Documents Center

- Responsible for Hawaii state and county government publications for the system.
- Provides Hawaii government documents depository services, including procurement, listing, indexing, microfilming, storage, and retrieval.
- Develops and updates procedures for distribution of documents to libraries within the system, and to facilitate public access. Provides statewide and out-of-state assistance with Hawaii state and county documents.
- Plans, organizes and maintains monthly listing and a biennial cumulative index of Hawaii state and county documents for publication and distribution to libraries.
- Provides assistance with U.S. Census Bureau reports and data as a Hawaii State Data Center Affiliate.
- Supports the Hawaii and Pacific Section through reference, other auxiliary services and special projects.

ART, MUSIC AND RECREATION AND AUDIOVISUAL SECTION

The Art, Music and Recreation, and Audiovisual Section provides reader assistance in all areas associated with art, music and recreation. The audiovisual section provides reader assistance, booking and circulation services for audiovisual media in those areas and other subject areas.

- Provides in-depth reference, research and bibliographic services; interprets the collections and assists users and other libraries with various needs.
- Reviews and selects materials from all what is available in print in assigned subject areas for selection and purchase by libraries.
- Prepares publications, bibliographies and promotional materials to be printed for use by libraries and the public.

- Creates original cataloging, indexes and databases for musical scores, sheet music and non-text materials.
- Organizes and maintains special, supplementary and current data files.
- Provides consultation, orientation and training in library services in their respective areas.
- Maintains liaison and cooperation with libraries and organizations of other jurisdiction.
- Maintains an extensive circulating pictorial resource file covering all topics in subject areas.

Audiovisual Services

- Provides booking and circulation services for audiovisual media.
- Provides in-depth reference, research and bibliographic services; interprets the collections and assists users and other libraries with various needs.
- Reviews and selects materials from all that is available in the audiovisual media for selection and purchase by libraries.
- Prepares publications, bibliographies and promotional materials to be printed for use by libraries and the public.
- Creates original cataloging, indexes and databases for audiovisual materials.
- Organizes and maintains special, supplementary and current data files.
- Provides consultation, orientation and training in library services in the audiovisual media.
- Maintain liaison and cooperation with libraries of other jurisdictions.

LIBRARY OPERATIONS SECTION

The Library Operations Section is responsible for all aspects of circulation services and for facilities maintenance and security of the Hawaii State Library.

- Supervises and operates all circulation services for the Hawaii State Library, except audiovisual, and provides liaison with other libraries.
- Supervises and provides interlibrary loans.
- Supervises building maintenance.
- Supervises building security.
- Responsible for shared equipment and computer equipment, and assists with training in new technology for professional and non-professional staff.
- Responsible for signs, directions, general building maintenance.
- Serves as central information and reference center.

Circulation Unit

Clerical Services

- Processes bills for damaged library materials.
- Opens bulk mail packages and routes items to the proper units or processes items for return to the shelves.

- Provides circulation services at the Circulation Desk and over the telephone.
- Provides assistance with telephone switchboard operations.

Shelving Services

- Arranges and shelves returned library materials.
- Maintains order in the book stacks.
- Notifies librarians when there is no room on the shelf to shelve.
- Does shelf reading to maintain accuracy of library materials on the shelves.
- Assists in providing circulation services at the Circulation Desk.

Special Services

- Assigned personnel serves as the senior representative on duty at the Circulation Desk; as such, makes decisions regarding overdue fines and responds to questions regarding borrowers' records, circulation rules and procedures.
- Processes library materials for customer pick-up.
- Assists in Circulation Unit staff training.
- Provides orientation for all new Circulation Unit staff members.

Telephone Renewal Services

- Renews library materials over the telephone.
- Places charges for video rental against customer's library card when renewing videos.
- Answers customers' questions regarding borrowing record and library procedures.
- Provides assistance with telephone switchboard operations.

Interlibrary Loans Unit

Provides intraloon and interloan services within the Hawaii State Public Library System and between the Hawaii State Public Library System and other libraries, statewide, nationally, and internationally.

- Provides intraloon of library materials within the Hawaii State Public Library System.
- Plans and develops inter and intraloon procedures with other libraries.
- Provides guidance, assistance and counsel statewide for inter and intraloon.

Acquisition Records Unit

- Receives and processes library materials.
- Receives and processes duplicates and new materials.
- Makes all additions, deletions, and corrections to the item and database.

Maintenance Unit

- Provides custodial and related services.

Central Reference and Information Unit

- Provides direction and quick reference to customers in locating reference material.
- Responsible for directing customers to other sections of the library containing the information requested.
- Maintains current listing of available information and programs within HSPLS.
- Maintains information on State and other government entities and their locations.
- Maintains central listing of library equipment available for public use.
- Provides information on the use of on-line public access catalog.
- Maintains liaison and cooperation with libraries of other jurisdictions.

Telephone Reference Unit

- Conducts reference interviews over the telephone with customers searching for reference materials. Answers quick reference questions or directs customers to the HSL section or library containing the information requested.
- Maintains current listing of available information and programs within the libraries Statewide.
- Maintains information on State and other government entities and their locations.
- Maintains central listing of library equipment available for public use.
- Provides information on the use of on-line public access catalog.
- Maintains liaison and cooperation with libraries of other jurisdictions.
- Provides reference information over the telephone.

LIBRARY FOR THE BLIND AND PHYSICALLY HANDICAPPED

The Library for the Blind and Physically Handicapped (LBPH) serves as the regional library and machine lending agency for the blind and physically handicapped, as defined in Public Law 89-522, in Hawaii and U.S. Affiliated Pacific States in cooperation with the Library of Congress, National Library Service for the Blind and Physically Handicapped (LC, NLS). LBPH also serves as a Branch Library of the Hawaii State Public Library System.

- Produces, maintains and makes available specialized library collections for the visually impaired, blind and others who are unable to read or handle regular print materials.
- Provides Radio Reading Service Hawaii.
- Provides volunteer coordination for the sections.
- Provides services to teachers and others who require information on services to the disabled; provides orientation of LBPH services for statewide library staff and others who request this service.
- Handles repair and maintenance of equipment used by customers and staff, and provides technical assistance to the total program.
- Provides support services to sublending machine agencies on the islands of Hawaii, Kauai, and Maui.
- Oversees services provided by the Guam Subregional Library for the Blind and Physically Handicapped.
- Provides accessible computer programs for the disabled.

TRANSCRIBING SERVICES SECTION (TSS)

Transcribes material into braille, large type, audio and electronic formats in accordance with national standards. Priority is given as follows: 1) student requests; 2) professional or work-related requests; 3) general reader requests; 4) government agencies; and 5) non-profit agencies who work with the blind and physically disabled, as defined by Public Law 89-522.

- Provides programming for Radio Reading Service Hawaii.

PUBLIC SERVICES SECTION (PSS)

- Circulates materials in needed formats to all eligible customers.
- Participates in interloans among other regional and local libraries and agencies.
- Assigns talking book machines and other related accessories and equipment to eligible customers. Monitors the equipment inventory and submits reports to the Library of Congress, National Library Service for the Blind and Physically Handicapped, and to applicable state agencies.
- Processes applications for service.
- Develops collection of material such as books and magazines in the appropriate formats.
- Provides reference and readers' advisory and direct services to customers statewide.
- Provides access to Library of Congress, National Library Service for the Blind and Physically Handicapped downloadable books and magazines in the appropriate formats.

PUBLIC LIBRARIES BRANCH

The Public Libraries Branch (PLB) oversees the statewide operations of 48 library branch locations across the six islands of Hawaii, Kauai, Lanai, Maui, Molokai and Oahu. These locations are grouped into the two regions of West Oahu/Hawaii and East Oahu/Maui (including Lanai and Molokai) and Kauai. The 48 branch libraries and their regions are:

West Oahu/Hawaii Region

Twenty-three (23) locations from the West Oahu and Hawaii Districts:

- Aiea Public Library
- Ewa Beach Public and School Library
- Kahuku Public and School Library
- Kapolei Public Library
- Mililani Public Library
- Nanakuli Public Library
- Pearl City Public Library
- Salt Lake-Moanalua Public Library
- Wahiawa Public Library
- Waialua Public Library
- Waipahu Public Library
- Hilo Public Library
- Honokaa Public Library
- Kailua-Kona Public Library
- Keaau Public & School Library
- Kealahou Public Library
- Laupahoehoe Public & School Library
- Mountain View Public & School Library
- Naalehu Public Library
- North Kohala Public Library
- Pahala Public & School Library
- Pahoa Public & School Library
- Thelma Parker Public & School Library

Maui/East Oahu/Kauai Region

Twenty-five (25) locations from the Maui, East Oahu and Kauai Districts:

- Hana Public & School Library
- Kahului Public Library
- Kihei Public Library
- Lahaina Public Library
- Lanai Public & School Library
- Makawao Public Library
- Molokai Public Library
- Wailuku Public Library
- Aina Haina Public Library
- Hawaii Kai Public Library
- Kailua Public Library
- Kaimuki Public Library
- Kalihi Public Library
- Kaneohe Public Library
- Liliha Public Library
- Manoa Public Library
- McCully Public Library
- Waikiki Public Library
- Waimanalo Public & School Library
- Lihue Public Library
- Hanapepe Public Library
- Kapaa Public Library
- Koloa Public & School Library
- Princeville Public Library
- Waimea Public Library

The primary purpose of PLB is to ensure that libraries under their supervision operate in accordance to the HSPLS Administrative Rules and to work with the front line managers to meet the goals and objectives of the system in a safe and consistent manner statewide.

The Public Libraries Branch as a section may hire, train and mentor employees; assist libraries in developing and promoting their services and collections; coordinate pilot programs to test innovative programs and techniques; addresses and resolves library concerns and needs; works to ensure assessment measures of effectiveness are standardized and good business practices are followed in the collection of data; provides guidance and assistance with personnel matters at the branch level as needed.

The primary function of the two (2) Librarian VI District Administrator positions, within PLB is the direct supervision of the managers of the public library branches and oversight on their program of services. These positions ensure branches are operating in accordance with the policies established by the Board of Education and the State Librarian under the direction of the Managing Librarian II. The primary duties of the District Administrators are to:

- Handle personnel matters such as mediations, investigations and maintenance of the Performance Appraisal Systems for the staff members in their libraries as needed.
- Address patron complaints and concerns that could not be resolved at the Librarian V level within PLB for branches within their regions.
- Works with the Managing Librarian II to allocate materials budget and staffing to the various branches within their region.
- Works as primary contact and assists the Managing Librarian II in any planning and design of new libraries.
- These positions are required to handle information of a confidential nature.
- These positions work on special projects as assigned by the Managing Librarian II and may serve as the Managing Librarian II in their absence.
- Trains new managers in library operations, existing staff on new technology an/or procedures and initiates re-training of managers as needed.
- Provides guidance to managers in the development of needs-based budgets for public library branches within PLB statewide.
- Measures and reports on district services statewide.
- Provides input to the State Librarian's Administrative team as requested and/or required.
- Works with managers, the State Librarian's Administrative Team and DAGS as needed to address library facility, security, safety, accounting and other system issues.

Department of Education - Hawaii State Public Library System
Department-Wide Totals

Table 2

Fiscal Year 2019					
Act 53/18 Appropriation	Restriction	Restored	Emergency Appropriations	Total FY19	MOF
\$ 36,163,876.00	\$ (1,592,695.00)			\$ 34,571,181.00	A
\$ 4,000,000.00				\$ 4,000,000.00	B
\$ 1,365,244.00				\$ 1,365,244.00	N
\$ 41,529,120.00	\$ (1,592,695.00)		\$ -	\$ 39,936,425.00	Total
Fiscal Year 2020					
Act 53/18 Appropriation	Reductions		Additions	Total FY20	MOF
\$ 37,683,289.00			\$ 2,304,416.00	\$ 39,987,705.00	A
\$ 4,000,000.00				\$ 4,000,000.00	B
\$ 1,365,244.00				\$ 1,365,244.00	N
\$ 43,048,533.00	\$ -		\$ 2,304,416.00	\$ 45,352,949.00	Total
Fiscal Year 2021					
Act 53/18 Appropriation	Reductions		Additions	Total FY21	MOF
\$ 37,753,791.00			\$ 2,328,890.00	\$ 40,082,681.00	A
\$ 4,000,000.00				\$ 4,000,000.00	B
\$ 1,365,244.00				\$ 1,365,244.00	N
\$ 43,119,035.00	\$ -		\$ 2,328,890.00	\$ 45,447,925.00	Total

Department of Education - Hawaii State Public Library System
 Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 53/18 (FY19)			Governor's Submittal (FY20)				Governor's Submittal (FY21)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
EDN407	Public Libraries	A	560.5	1.00	36,163,876	561.5	1.00	39,987,705	10.57%	561.5	1.00	40,082,681	10.84%
EDN407	Public Libraries	B			4,000,000			4,000,000	0.00%			4,000,000	0.00%
EDN407	Public Libraries	N			1,365,244			1,365,244	0.00%			1,365,244	0.00%

Department of Education - Hawaii State Public Library System
Budget Decisions

Table 4

Prog ID	Sub- Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
				FY20			FY21			FY20			FY21			FY20			FY21		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN407	QF	Additional position - Librarian III for Naalehu and Pahala Library	A	1.00		24,474	1.00		48,948	1.00		24,474	1.00		48,948	1.00		24,474	1.00		48,948
EDN407	QD	Additional funding for Nanakuli Library	A			17,000			17,000			17,000			17,000			17,000			17,000
EDN407	QB	Additional funding for Security Services	A			522,942			522,942			522,942			522,942			522,942			522,942
EDN407	QM	Unfunded Operational Expenses - Library Books and Materials	A			3,000,000			3,000,000			1,500,000			1,500,000			1,500,000			1,500,000
EDN407	QM	Additional position - Librarian III for Oahu Bookmobile	A	1.00		24,474	1.00		48,948			-			-			-			-
EDN407	QM	Oahu Bookmobile	A			450,000			450,000			-			-			-			-
EDN407	QM	RFID Technology for Efficient Services	A			240,000			240,000			-			-			240,000			240,000

Department of Education - Hawaii State Public Library System
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>FY20</u>			<u>FY21</u>			<u>FY19</u>
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Restriction (Y/N)</u>
EDN407		Governor's restriction of \$1,592,695	The restriction was addressed through vacancy savings.								Y

Department of Education - Hawaii State Public Library System
Proposed Budget Additions

Table 6

Prog ID	Sub- Org	Addition Type	Prog ID Priority	Dept- Wide Priority	Description of Addition	Justification	MOF	FY20			FY21		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN407	QF	AR	1	1	Funding for additional staff at Naalehu and Pahala Public Library	This position is necessary for the planned expansion of the Naalehu Public Library and to provide adequate coverage for the Pahala Public and School Library. Pahala Library was closed 35 days to the community last fiscal year, and already has been closed 29 days in this fiscal year. This library is well-used and has been important to the community during the eruptions of Kilauea, because the library had air conditioning and clean air. Unfortunately, due to the staffing levels on Big Island, often times we did not have staff from other locations to temporarily move on short-notice to keep Pahala open. Without this position, we will continue to struggle to keep this library open for this community that values access to the library.	A	1.00		24,474	1.00		48,948
EDN407	QD	AR	2	2	Additional funding for Nanakuli Public Library	The original appropriation amount for operations of this facility was \$4,000. After six months of being open, and an analysis of the operational costs, additional funding is needed to maintain this new library.	A			17,000			17,000
EDN407	QB	AR	3	3	Additional funding for Security Services	We currently have security guards in 39 of our 51 public library branches. The security guards are present to provide protection of State property and the personal safety of the library patrons and staff during public service hours, and sometimes when our libraries are closed. Additional funds are needed to provide for cost increases, including pay increases, additional libraries needing security services, an increase in hours of services needed at some public libraries, the need for additional night monitoring when we are experiencing surges in destructive behavior around our facilities, and the addition of towing services for vacated vehicles.	A			522,942			522,942
EDN407	QM	AR	4	4	Unfunded Operational Expenses - Library Books and Materials	The Hawaii State Public Library System continues to face the challenges of a growing library system (now 51 branches), increasing costs of titles to provide in multiple formats, and the need to provide more access to digital collections that are accessible from all of our islands. Collections are a core service and are vital for creating opportunities for our communities to have access to the resources they need to be successful. This funding request is to increase the base to \$1,750,000 with addition of \$1,500,000 to ensure equitable access for all of our patrons statewide.	A			1,500,000			1,500,000

(Continued on next page)

Department of Education - Hawaii State Public Library System
Proposed Budget Additions

<u>Prog ID</u>	<u>Sub- Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>		
						<p>The current collection has been supported by Special Funds, which are the fines and fees charged to patrons for overdue, damaged and lost materials, fees charged for DVDs and meeting room rentals. Revenue in general has continued to decline, in large part due to changes in library patron behavior and improving services for patrons. For example, the rental of DVDs, has declined due to more streaming of digital content by patrons. In FY2014, DVD revenue was \$626,896. In FY2018, DVD revenue dropped to \$391,100. Fines and fees have begun to decline due to patrons' ability to use the Libraries Hawaii App to use as a library card and track when materials are due, thereby reducing the number of late-returned materials.</p> <p>At the same time as revenue has decreased, library patrons continue to request more copies of library materials in digital format, which increases the cost of purchasing and maintaining our library collection, as we are now maintaining paper, digital and audio copies to meet all of our library patrons' needs. Providing access to electronic collections is expensive, but it also enhances our ability to provide access to the same resources for patrons through all 51 branches across 6 islands, instead of requiring the purchase of multiple physical copies for every branch.</p> <p>We must continue to bridge the physical and virtual collections, and it is vital that we have enough funding to have the collections that our communities need. Digital content has a different cost structure, directly affecting our ability to acquire and maintain the digital collection used by our library patrons.</p> <p>When we pay for digital content we are only leasing copies of the material. Publishers have differing thresholds of when we must pay more to continue access to the publication; in other words, the cost of keeping the most popular publications that library patrons want, in our collection, will continuously rise. In the end, this means we must ensure there is a continuous stable source of funding to ensure patrons have access.</p> <p>We are seeking alternatives for increasing revenue, but a consistent base level of funding ensures we can afford to provide patrons with the titles, materials and information resources that they need. A consistent base also enables us to look for the new ways to remove barriers to access to our collections and materials for children and families, because we will not have to rely on fines to be one of the key supports of our budget.</p>									

Department of Education - Hawaii State Public Library System
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub- Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
EDN407	QM	AR	5	5	RFID Technology for Efficient Services	<p>Funding would allow us to expand use of RFID technology into the libraries that would most benefit immediately, including our highest circulating library branches in FY2020 and FY2021. The new Nanakuli Public Library is the first library to have RFID technology to manage a branch collection more efficiently and effectively.</p> <p>RFID tags are placed in every book and those tags are used to check-out materials at the circulation desk and self-check machines. The system provides a check-out process with amazing speed, provides security for materials by interfacting with gates as patrons leave, and enables staff to do inventories by using a simple device to scan the shelves. This funding will be used to impement RFID in four of our highest circulating branches to increase efficiencies for staff and provide better service for patrons. The cost includes all of the equipment, maintenance agreements and RFID tags.</p>				240,000			240,000

Department of Education - Hawaii State Public Library System
 FB 2017 - 2019 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub- Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
2019	EDN407		A	\$ 36,163,876	\$ 1,592,635	\$ 34,571,241	-4.40%	Reduction in payroll and in public services and hours.

Department of Education - Hawaii State Public Library System
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
EDN407	No Emergency Appropriation Requests					

Department of Education - Hawaii State Public Library System
 Expenditures Exceeding Appropriation Ceilings in FY18 and FY19

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
EDN407	A					No Expenditures Exceeding Appropriation Ceiling			

Department of Education - Hawaii State Public Library System
 Intradepartmental Transfers in FY18 and FY19

Table 10

<u>Actual or Anticipated</u>						<u>Percent of Program ID</u>		<u>Percent of Receiving</u>		
<u>Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
None										

Department of Education - Hawaii State Public Library System
 Vacancy Report as of November 30, 2018

Table 11

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
EDN407	QH	03/16/18	Jan 2019	000042	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 28,212	\$ 30,372	Y	Y	1		
EDN407	QF	08/23/18	Jan 2019	000299	JANITOR II	NO	BC02	01	PERM	0.50	A	\$ 19,464	\$ 20,088	Y	Y	3		
EDN407	QJ	12/31/15		000303	MANAGING LIBRARIAN II	NO	EM05	35	PERM	1.00	A	\$ 88,308	\$ 85,608	Y				
EDN407	QM	08/16/18		000316	LIBRARIAN VI	NO	SR26	93	PERM	1.00	A	\$ 66,864	\$ 72,528	Y				
EDN407	QB	03/16/16		000319	ACCOUNT CLERK III	NO	SR11	03	PERM	1.00	A	\$ 30,468	\$ 35,112	Y				
EDN407	QJ	09/30/17		000322	LIBRARIAN IV	NO	SR22	13	PERM	1.00	A	\$ 75,192	\$ 76,692	Y				
EDN407	QM	12/31/17	01/16/19	000324	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 45,096	\$ 45,996	Y	Y	1		
EDN407	QE	10/01/18	Jan 2019	000340	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 37,056	\$ 40,848	Y				
EDN407	QH	05/08/18	Feb 2019	000356	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 30,468	\$ 31,548	Y	Y	2		
EDN407	QJ	09/01/16		000368	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,040	\$ 39,492	Y				
EDN407	QG	10/11/18	Jan 2019	001126	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 27,132	\$ 27,564	Y				
EDN407	QG	09/20/17	Jan 2019	001132	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 30,468	\$ 32,376	Y				
EDN407	QI	12/31/17	12/11/18	004255	LIBRARY TECHNICIAN VI	NO	SR13	03	PERM	1.00	A	\$ 52,752	\$ 53,808	Y				
EDN407	QI	12/31/09		004635	LIBRARY TECHNICIAN VII	NO	SR15	04	PERM	1.00	A	\$ 35,676	\$ 46,176	Y				
EDN407	QD	12/16/12		006987	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,040	\$ 31,212	Y				
EDN407	QF	10/01/16		007734	LIBRARY TECHNICIAN VII	NO	SR15	03	PERM	1.00	A	\$ 45,096	\$ 44,388	Y				
EDN407	QF	09/17/18	Jan 2019	008171	JANITOR II	NO	BC02	01	PERM	1.00	A	\$ 38,928	\$ 40,176	Y	Y	1		
EDN407	QJ	05/14/17		008358	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 48,828	\$ 48,828	Y				
EDN407	QG	10/01/18	Apr 2019	010820	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 48,792	\$ 32,256	Y				
EDN407	QB	12/31/16		011106	ACCOUNTANT V	NO	SR24	73	PERM	1.00	A	\$ 78,228	\$ 75,588	Y				
EDN407	QJ	09/30/17		011919	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,040	\$ 27,672	Y				
EDN407	QJ	06/16/15		011926	LIBRARIAN IV	NO	SR22	23	PERM	1.00	A	\$ 50,772	\$ 47,400	Y				
EDN407	QJ	11/01/13		012067	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 28,212	\$ 27,756	Y				
EDN407	QJ	02/03/14		013037	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 30,468	\$ 31,212	Y				
EDN407	QE	07/01/18	Jan 2019	013277	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 59,448	\$ 62,004	Y				
EDN407	QE	11/09/18		013284	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 61,824	\$ 67,044	Y	Y	1		
EDN407	QF	06/01/16	Apr 2019	015446	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 30,468	\$ 33,720	Y	Y	5		
EDN407	QF	10/21/18		015684	LIBRARIAN V	NO	SR24	23	PERM	1.00	A	\$ 57,168	\$ 62,004	Y				
EDN407	QE	05/01/18		019322	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 31,740	\$ 32,856	Y				
EDN407	QM	08/01/18		019326	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 32,976	\$ 36,276	Y				
EDN407	QI	05/01/18		019327	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 43,368	\$ 46,692	Y				
EDN407	QM	10/02/17		019329	INFO SPECIALIST III	NO	SR20	13	PERM	1.00	A	\$ 66,864	\$ 70,932	Y				
EDN407	QJ	09/01/17		021956	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 28,212	\$ 28,776	Y				
EDN407	QJ	04/01/18	12/01/18	022485	LIBRARIAN IV	NO	SR22	23	PERM	1.00	A	\$ 59,448	\$ 63,060	Y				
EDN407	QM	11/01/18		023075	AUTOMTD SYSTS EQUIP TECH I	NO	BC14	01	PERM	1.00	A	\$ 62,748	\$ 64,752	Y				
EDN407	QJ	02/01/18		023916	LIBRARY ASSISTANT III	NO	SR07	03	PERM	0.50	A	\$ 17,130	\$ 17,736	Y				
EDN407	QJ	03/01/16		024237	LIBRARIAN III	NO	SR20	13	PERM	0.50	A	\$ 23,466	\$ 26,550	Y				
EDN407	QE	08/01/18		024332	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 31,740	\$ 32,856	Y				

Department of Education - Hawaii State Public Library System
 Vacancy Report as of November 30, 2018

Table 11

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
EDN407	QM	03/30/18		027021	AUTOMTD SYSTS EQUIP TECH I	NO	BC14	01	PERM	1.00	A	\$ 62,748	\$ 62,748	Y				
EDN407	QF	07/07/18	01/02/19	027091	LIBRARIAN IV	NO	SR22	23	PERM	1.00	A	\$ 50,772	\$ 55,092	Y				
EDN407	QF	10/16/18	01/02/19	027781	LIBRARIAN IV	NO	SR22	23	PERM	1.00	A	\$ 64,284	\$ 52,956	Y				
EDN407	QE	09/04/18	Mar 2019	031500	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 27,132	\$ 27,564	Y	Y	2		
EDN407	QM	12/31/15		031715	AUTOMTD SYSTS EQUIP TECH I	NO	BC14	01	PERM	1.00	A	\$ 62,748	\$ 59,112	Y				
EDN407	QM	11/16/18		032248	OFFICE ASSISTANT IV	NO	SR10	03	PERM	1.00	A	\$ 31,740	\$ 33,600	Y				
EDN407	QB	11/18/17	Feb 2019	032512	ADMINISTRATIVE SVCS OFFCR I	NO	EM05	35	PERM	1.00	A	\$ 88,308	\$ 106,248	Y				
EDN407	QB	08/01/18		035463	ACCOUNT CLERK II	NO	SR08	03	PERM	1.00	A	\$ 29,328	\$ 31,056	Y				
EDN407	QG	06/01/18	Feb 2019	035470	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 46,932	\$ 47,868	Y				
EDN407	QJ	07/01/17	Apr 2019	035773	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 69,540	\$ 69,540	Y				
EDN407	QG	10/14/18	12/18/18	039410	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,040	\$ 27,564	Y	Y	1		
EDN407	QE	12/02/17		043921	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 59,448	\$ 63,060	Y				
EDN407	QE	08/19/18	Apr 2019	044226	LIBRARIAN III	NO	SR20	13	PERM	0.50	A	\$ 23,466	\$ 24,474	Y	Y	2		
EDN407	QB	02/02/18	May 2019	044971	CAPTL IMPROVEMENTS COORD	NO	SR24	13	PERM	1.00	A	\$ 35,676	\$ 33,756	Y				
EDN407	QJ	11/09/18		046172	JANITOR II	NO	BC02	01	PERM	1.00	A	\$ 38,928	\$ 40,176	Y				
EDN407	QJ	11/16/17		046395	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 28,212	\$ 29,928	Y				
EDN407	QJ	06/16/18		046397	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 41,724	\$ 43,200	Y				
EDN407	QJ	08/16/18		046398	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 50,772	\$ 55,092	Y				
EDN407	QJ	03/16/16		046487	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 46,932	\$ 45,348	Y				
EDN407	QB	01/01/18		102070	SECRETARY TO THE SPCL ASST	YES	SRNA	63	PERM	1.00	A	\$ 58,440	\$ 82,932	Y				
EDN407	QB	03/01/18		102936	ADMINISTRATIVE ASSISTANT	YES	SRNA	73	PERM	1.00	A	\$ 103,680	\$ 105,756	Y				
EDN407	QD	07/31/16		110636	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,040	\$ 29,988	Y				
EDN407	QE	04/16/18	Apr 2019	112125	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 48,828	\$ 51,792	Y				
EDN407	QL	09/01/18	Mar 2019	112911	LIBRARIAN V	NO	SR24	23	PERM	1.00	A	\$ 59,448	\$ 62,004	Y				
EDN407	QL	08/19/18	12/17/18	116900	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 31,740	\$ 27,564	Y	Y	2		
EDN407	QM	01/16/09		119227	LIBRARIAN VI	NO	SR26	93	PERM	1.00	A	\$ 61,824	New position	Y				
EDN407	QB	11/01/18		120352	SECRETARY TO THE STATE LIBRN	YES	SRNA	63	PERM	1.00	A	\$ 75,144	\$ 79,548	Y				
EDN407	QE	07/27/17	May 2019	122425	LIBRARY TECHNICIAN V	NO	SR11	03	TEMP	1.00	A		New position	Y	Y	3		
EDN407	QF	11/01/17	Apr 2019	122527	LIBRARIAN III	NO	SR20	13	TEMP	1.00	A		New position	Y				
EDN407	QD	08/16/18	01/02/19	122745	JANITOR II	NO	BC02	01	PERM	0.50	A	\$ 19,464	New position	Y				
EDN407	QD	08/29/18	12/18/18	122758	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,556	New position	Y				
EDN407	QD	08/30/18	12/17/18	122762	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,556	New position	Y				
EDN407	QD	09/05/18	12/17/18	122766	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 31,080	New position	Y				

Department of Education - Hawaii State Public Library System
 Positions Established by Acts other than the State Budget as of November 30, 2018

Table 12

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
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No Unauthorized Positions

Department of Education - Hawaii State Public Library System
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY18 (actual)			FY19 (estimated)			FY20 (budgeted)			FY21 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
EDN407	QB	Office of the State Librarian	A	\$ 2,078,202	\$ 28,851	1.4%	\$ 2,078,202	\$ 21,308	1.0%	\$ 2,126,192	\$ 10,000	0.5%	\$ 2,127,424	\$ 10,000	0.5%
EDN407	QD	West Oahu Public Libraries	A	\$ 3,872,916	\$ 1,471	0.0%	\$ 4,027,164	\$ 2,617	0.1%	\$ 4,308,003	\$ 5,000	0.1%	\$ 4,336,886	\$ 5,000	0.1%
EDN407	QE	East Oahu Public Libraries	A	\$ 5,086,482	\$ 1,013	0.0%	\$ 5,086,482	\$ 628	0.0%	\$ 5,384,842	\$ 5,000	0.1%	\$ 5,431,219	\$ 5,000	0.1%
EDN407	QF	Hawaii Public Libraries	A	\$ 2,524,628	\$ 77	0.0%	\$ 2,525,990	\$ 174	0.0%	\$ 2,588,043	\$ 5,000	0.2%	\$ 2,641,904	\$ 5,000	0.2%
EDN407	QG	Maui Public Libraries	A	\$ 1,836,744	\$ 691	0.0%	\$ 1,836,744	\$ 1,572	0.1%	\$ 1,875,705	\$ 5,000	0.3%	\$ 1,892,844	\$ 5,000	0.3%
EDN407	QH	Kauai Public Libraries	A	\$ 1,262,832	\$ 275	0.0%	\$ 1,262,832	\$ 594	0.0%	\$ 1,320,202	\$ 5,000	0.4%	\$ 1,332,582	\$ 5,000	0.4%
EDN407	QI	Library for the Blind & Physically Handicapped	A	\$ 457,860	\$ -	0.0%	\$ 457,860	\$ -	0.0%	\$ 440,246	\$ 3,000	0.7%	\$ 448,872	\$ 3,000	0.7%
EDN407	QJ	Hawaii State Library	A	\$ 4,056,846	\$ 946	0.0%	\$ 4,030,806	\$ -	0.0%	\$ 4,194,582	\$ 5,000	0.1%	\$ 4,226,147	\$ 5,000	0.1%
EDN407	QL	Kapolei Public Library	A	\$ 998,508	\$ 2,643	0.3%	\$ 998,508	\$ 2,418	0.2%	\$ 1,108,129	\$ 5,000	0.5%	\$ 1,117,920	\$ 5,000	0.4%
EDN407	QM	Library Development Services	A	\$ 2,790,996	\$ 13,267	0.5%	\$ 2,790,996	\$ 15,082	0.5%	\$ 2,977,244	\$ 5,000	0.2%	\$ 3,000,268	\$ 5,000	0.2%

Department of Education - Hawaii State Public Library System
Active Contracts as of December 1, 2018

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
						Date Executed	From	To					
EDN407	A	\$ 1,646,194	M	\$ 1,646,194.16	\$ 1,646,194.16	12/11/19	01/01/19	12/31/19	Star Protection Agency, LLC	Security Services - Statewide	by LSS Manager		S
EDN407	A	\$ 229,263	M	\$ 229,262.00	\$ 114,631.00	11/02/18	11/01/18	12/31/18	Star Protection Agency, LLC	Security Services - Statewide	by LSS Manager		S
EDN407	A	\$ 200,000	M	\$ 200,000.00	\$ 58,882.38	07/02/18	07/01/18	06/30/19	DHRD	Worker's compensation payment	by Accountant		S
EDN407	A	\$ 48,120	M	\$ 48,120.00	\$ 34,142.79	07/24/18	08/01/18	07/31/19	West Oahu Aggregate Co., Inc.	Refuse services for Oahu Libraries	by Branch Manager and Janitor		S
EDN407	A	\$ 37,500	M	\$ 37,500.00	\$ 22,705.80	07/02/18	07/01/18	12/31/18	Services, Inc.	Collection Agency	by Technology Officer		S
EDN407	A	\$ 37,500	M	\$ 37,500.00	\$ 37,500.00	11/13/18	01/01/19	06/30/19	Unique Management Services, Inc.	Collection Agency	by Technology Officer		S
EDN407	A	\$ 34,153	M	\$ 34,153.36	\$ 16,000.00	08/30/18	07/01/18	6/31/19	University of Hawaii - Information Technology Svcs.	INET Network Services for HSPLS	by Technology Officer		S
EDN407	A	\$ 26,000	O	\$ 26,000.00	\$ 26,000.00	09/07/18	07/01/18	12/31/18	SirsiDynix	consulting	by Technology Officer		G
EDN407	A	\$ 20,000	A	\$ 20,000.00	\$ -	09/11/18	09/01/18	08/31/19	OverDrive, Inc.	Overdrive content service plan fee	by TSS Manager		G
EDN407	A	\$ 17,803	O - Qtrly	\$ 17,803.44	\$ 10,385.34	07/02/18	07/01/18	06/30/19	Mailfinance	Lease of postage machine	by LSS Manager		E
EDN407	A	\$ 10,110	A	\$ 10,110.03	\$ -	09/05/18	10/16/18	10/15/19	Alliance Fire Safety Specialists, LLC	Fire alarm test and inspection - Statewide	by Accountant		S
EDN407	A	\$ 9,998	A	\$ 9,997.90	\$ 9,997.90	10/31/18	11/01/18	10/31/19	Pacific Fire Protection, Inc.	Fire extinguisher inspection and services - Oahu Libraries	by Accountant		S
EDN407	A	\$ 6,286	O	\$ 6,285.72	\$ 4,715.04	07/05/18	07/01/18	06/30/19	Broadcast Resources LLC	Radio reading service - on call support and maintenance	by Branch Manager		S
EDN407	A	\$ 5,150	A	\$ 5,150.00	\$ -	07/02/18	07/01/18	06/30/19	OCLC, Inc.	WebJunction Support - online databases for staff training	by State Librarian		G
EDN407	A	\$ 4,452	A	\$ 4,451.67	\$ -	10/29/18	11/01/18	10/31/19	SHI International	PDQ Inventory software license	by Technology Officer		G
EDN407	A	\$ 4,317	O - Semi Annual	\$ 4,317.28	\$ 2,158.68	07/02/18	07/01/18	06/30/19	Simplex Grinnell	Sprinkler / Fire Alarm test and inspection	by Branch Manager		S
EDN407	A	\$ 3,000	A	\$ 3,000.00	\$ -	07/10/18	07/01/18	06/30/19	Western Council of State Libraries	Annual membership dues - State Librarian	by State Librarian		S
EDN407	B	\$ 100,000	A	\$ 100,000.00	\$ -	09/25/18	10/01/18	12/31/18	OverDrive, Inc.	Overdrive content credit	by TSS Manager		G
EDN407	N	\$ 165,155	A	\$ 165,155.19	\$ 165,155.19	11/28/18	10/01/18	09/30/19	Insight Public Sector SLED	Microsoft Premiere Support Services	by Technology Officer		S
EDN407	N	\$ 144,931	A	\$ 144,931.47	\$ -	06/12/18	07/01/18	06/30/19	SirsiDynix	ILS Horizon License software	by Technology Officer		G
EDN407	N	\$ 119,889	M	\$ 119,888.64	\$ 89,446.35	09/20/18	08/16/18	08/15/19	Hawaiian Telcom	Routed network service (RNS)	by Technology Officer		S

Department of Education - Hawaii State Public Library System
 Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY20 \$\$\$</u>	<u>FY21 \$\$\$</u>
EDN407	1	1			Health and Safety	C	7,000,000	5,000,000
EDN407	1	1	13	26	Hawaii State Library	C	3,000,000	3,000,000

Department of Education - Hawaii State Public Library System
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount \$\$\$\$</u>	<u>Reason</u>
		None	None	None	None

Department of Education - Hawaii State Public Library System
 Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN407	QB	Office of the State Librarian	Plans, directs, measures, evaluates & reports to the Board of Education, the Governor, the Legislature, & the public about library services, collections, & programs
EDN407	QC	Logistics Support Section	Provide storeroom supplies to staff offices/public libraries.
EDN407	QD	West Oahu Public Libraries	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QE	East Oahu Public Libraries	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QF	Hawaii Public Libraries	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QG	Maui Public Libraries	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QH	Kauai Public Libraries	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QI	Library for the Blind & Physically Handicapped	Serves as the regional library of the National Library Service for the Blind & Physically Handicapped, Library of Congress. It serves eligible residents in the State of Hawaii and the U.S. Affiliated Pacific States with library materials in alternate forms.
EDN407	QJ	Hawaii State Library	Central library for the HSPLS. Serves as back-up resources for all HSPLS libraries. HSL sections & subject specialists provide
EDN407	QK	Library Services and Technology Act	Provide/develop library services to expand/enhance access to information and educational resources.
EDN407	QL	Kapolei Public Library	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QM	Library Development Service	Plans, organizes, coordinates, seeks funding for, & evaluates library programs for HSPLS.

Department of Education - Hawaii State Public Library System
 Organization Changes

Table 18

<u>Year of Change</u> FY20/FY21	<u>Description of Change</u>
FY20 / FY21	Additional Librarian III (Pseudo No. 20930E) to provide crucial staffing for the planned expansion of Naalehu Public Library and to provide adequate coverage for the Pahala Public & School Library.