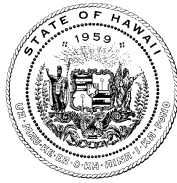


NEIL ABERCROMBIE
GOVERNOR



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2014 Legislative Budget Briefing
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A. MISSION STATEMENT

Legal Services

To provide excellent legal services to the State of Hawaii by offering advice and counsel to its client agencies, assisting in implementing policy decisions, and aiding the core activities of its client agencies. Carrying out this mission includes (1) appearing for the State in civil and criminal cases when the State is a party; (2) investigating violations of state laws, enforcing the laws, and prosecuting those who violate the law; (3) preparing legal opinions for the Governor, Legislature, and the heads of state departments; (4) advising state officials on legal matters so that they can faithfully execute their duties and responsibilities; and (5) defending and representing state officials and employees when they are sued for actions that have taken in connection with their state position.

Hawaii Criminal Justice Data Center (HCJDC)

To provide complete, accurate, and timely criminal justice information for use by all criminal justice and certain authorized non-criminal justice agencies throughout the State and to provide a statewide system of civil and criminal identification based on fingerprints and demographics.

Child Support Enforcement Agency (CSEA)

To collect child support payments from absent parents and reimburse the State for monies paid to meet the demands of public assistance programs. CSEA also enables children who are deprived of financial support from their absent parents to obtain support through the establishment of paternity; establishment of child, spousal, and medical support orders; and enforcement of support orders.

B. HOW CURRENT ECONOMIC AND FISCAL CONDITIONS ARE AFFECTING THE DEPARTMENT

Legal Services

Although the economy of the State has been improving, the measures previously adopted to deal with adverse economic conditions continue in effect and negatively affect the ability of the Department to respond to the legal needs of our client agencies.

We are hampered by the inability to fill vacant positions as a result of the high level of budgeted vacancy savings. The time frame for getting work product to clients and the number of pending assignments at any given time should be improved. However, because our vacancy savings are budgeted at 12.7% of payroll, we have fewer deputies available to timely respond to our clients' legal needs.

Deputy attorneys general work long hours and weekends, as necessary, to maintain

their caseload. However, the lack of adequate clerical staff levels decreases the deputies' efficiency. These facts have contributed to some deputies leaving the Department. Offering salaries that are not competitive with other government agencies has interfered with our ability to hire qualified attorneys to fill vacancies. (Recently many very well qualified applicants stated that they chose not to pursue the available positions because the salary was lower than expected.) This has resulted in fewer qualified candidates and a long delay in filling the vacancies that have been approved. Specifically, current delays in our services to our clients are due in large part to an inability to fill positions.

Because of the importance of work we do for the State, it is critical to attract the best talent and pay accordingly in order to make sure that the State is not forced to pay more of the taxpayers' money than it would ordinarily pay in settlements and judgments and that agencies continue to comply with the law.

Additionally, we continue to lose attorneys to the county prosecutors and Corporate Counsel offices that on average pay about \$7,500 - \$15,000 (10% to 15%) more.

Generally, we are slightly below meeting our current performance measures. The number of Cases Settled, Tried or Decided is down 4% (529), which is due to vacancies. The number of legal opinions and advice letters issued increased 13% (288 opinions and advice letters issued in 2013), due in part by requests from the Departments of Education and Land & Natural Resources. We exceeded our FY 2013 goal for Judgments Collected for the State by \$154 million, which amount is attributable to a settlement with on-line travel agencies.

Hawaii Criminal Justice Data Center (HCJDC)

The HCJDC is confronted with rising challenges to support the State's mission critical criminal justice systems which require 24x7 on-call services to law enforcement and criminal justice agencies. This remains a high priority for the HCJDC and all such agencies that depend upon these criminal justice services for maintaining public safety for the State of Hawaii.

Specifically, the HCJDC must keep the State's Automated Fingerprint ID System (AFIS) up and operational for law enforcement and public safety officers who depend upon AFIS to make positive identifications on a real time basis while on duty 24x7 keeping our streets and communities safe. Through AFIS, fingerprints of offenders, applicants, and employees are sent to the Federal Bureau of Investigation (FBI) for a national search. Hence, this system is mission critical to public safety for the entire State of Hawaii.

The last major upgrade to AFIS took place in 2004. Over the last nine (9) years, biometric identification technology has advanced significantly with major developments in matching capability, processing speed, and flexibility for cost-effective future growth. Unfortunately, the current aging system is not equipped to take advantage of these

major improvements. It is no longer viable to simply keep the existing AFIS system under maintenance. The need for a major AFIS upgrade that can incorporate these features has reached the critical stage.

Child Support Enforcement Agency (CSEA)

Economic conditions have been perceived by the Legislature and the Governor to be serious enough to freeze hiring for periods of time and in the case of our budget to over-restrict turn-over savings. These actions have resulted in the CSEA having a large number of vacant positions and 22 such positions were lost in the last legislative session because of protracted vacancies.

CSEA needs to have the unfettered ability to fill positions because the agency is limited in its ability to attract outside candidates and many positions have been classified at a very low level. With most of our positions being para-professional, their job classification and associated low pay has made it very difficult to compete with other agencies for staff.

In addition, CSEA collects approximately \$110 million per year for child support and the agency receives \$2.00 in federal funds for each \$1.00 of general funds. This is good for children and families in the State as well as the State's economy.

C. FEDERAL FUNDS

Legal Divisions

The most immediate need to be remedied within Legal Services is the loss of federal funding for the DNA Swabbing Unit, which is partially and temporarily being funded by a combination of federal and the DNA special funds.

Crime Prevention and Justice Assistance Division

Congress's inability to develop a long range plan to address the federal deficit is problematic for the Crime Prevention and Justice Assistance Division (Division). Without a deficit reduction plan, the Division may be subject to a 5-9% or greater reduction in federal funding as a result of sequestration. The grant funds support a range of criminal justice activities including enhancing and improving forensic science capabilities, reducing violence against women, improving criminal justice information systems, seizing illicit drugs, and holding offenders accountable.

The Division administers grant funds from the U.S. Department of Justice (DOJ). DOJ has reported that if sequestration is applied, budget cuts most likely will come from grant programs and not from DOJ personnel and operations that include the Federal Bureau of Prisons, Federal Bureau of Investigations, U.S. Marshals Service, and the U.S. Attorney Offices. The Federal Fiscal Year 2014 Budget is being funded on a Continuing

Resolution through January 15, 2014. The Continuing Resolution also suspends the debt limit through February 7, 2014. A number of factors could impact the Division: 1) sequestration is applied and federal grants are cut across the board (5-9%+), 2) a budget reduction plan is passed and select grant programs are eliminated as part of the reduction, and 3) a combination of across the board cuts and grant program eliminations are made. If grant programs are reduced or eliminated, the Division's ability to sustain its current workforce will be negatively impacted.

Hawaii Criminal Justice Data Center (HCJDC)

HCJDC is currently not impacted by the loss of federal funds due specifically to sequestration; however, dwindling federal grant funds, and in the case of AFIS, vanishing federal grant funds, will be of major negative impact in the near future.

A major initiative in the department is the HIJIS (Hawai'i Integrated Justice Information Sharing) program which is one of the largest information-sharing initiatives in the State. HIJIS focuses on the development of cost effective tools for sharing justice information in a secure manner amongst disparate justice and even non-justice systems. Its technology partnerships have already resulted in Information Technology (IT) solutions that benefit many states, and have earned national recognition by the National Information Exchange Model (NIEM). Although no budget request is being submitted this year, HIJIS has been significantly impacted as a result of nonexistent earmark federal funds and a significant decline in federal funds altogether.

Child Support Enforcement Agency (CSEA)

Federal Funds continue to be available at match rate of 66% federal to 34% state funds. This is a 2:1 match rate, one of the best offered to fund Human Service related programs. During the recent budget controversy, CSEA's funds were not at issue even though other agencies experienced the threat of lost funds or delayed reimbursement. Also, matching funds are available to match all state funds appropriated without limit.

D. APPROACH TO DEVELOP AGENCY BUDGET

All division supervisors were asked to submit budget requests to the Administrative Services Manager (ASM), which were reviewed for merit and culled down to those needs deemed most important. Calculations of costs (Form A) were developed and prioritized by the ASM and then reviewed with the Attorney General and First Deputy Attorney General and requests were reprioritized and submitted to Budget and Finance.

E. BUDGET REQUEST

Significant budget requests are;

Legal Divisions

- i. \$252,720 in general funds attributable to a line item in the 2011 Program Review regarding Debt Collection. This proposed reduction in general funds required passage of legislation (HB2361 and SB2513) that failed to pass.
- ii. \$1,170,000 in all Means of Financing (\$634,258 in general funds) for a salary adjustment for Deputy Attorneys General. Average salaries for our department are \$7,500 below the average of other government agencies.
- iii. Convert seventy-two (72) Deputy Attorney General positions from temporary to permanent. The temporary status creates a large amount of paperwork that is unnecessary as these employees at "at will."
- iv. Add five Deputy Attorney General positions to meet client needs, funded by the client agencies. \$648,713 in Interdepartmental (U) funds. The DOE, OIMT, PSD and ACA all require additional legal services which they will fund.
- v. Create the Major Litigation Unit, five positions, \$377,000 in general funds. To have the most experience litigators manage the cases with the highest impact.
- vi. Add two (2) positions to the Solicitation of Funds for Charitable Purposes and add outside lease space to house the division - \$365,296 in Special funds. To increase the enforcement proceedings relating to unregistered charities and charities engaging in unfair and deceptive practices.
- vii. Convert the DNA Swabbing unit, four and one-half (4.5) positions from a combination of federal and special funds to general funds - \$232,793 general funds. To address the more than 21,000 felons that have yet to provide DNA samples.
- viii. Provide \$794,959 in general funds to continue funding for the Justice Reinvestment Initiative – County Victim Services Program. To provide services and counseling to victims of crime per HRS§226-22(b)(5) and 226-105(6).
- ix. Addition of \$1.5 million in general funds for the Litigation Fund. Needed for several major cases that require expert witnesses and council.

Crime Prevention and Justice Assistance Division

- i. Provide \$794,959 in general funds for the Justice Reinvestment Initiative – County Victims Services Program for FY 2015.
- ii. Provide \$358,000 in general funds for the Sex Assault Response and Training Program.

Hawaii Criminal Justice Data Center (HCJDC)

- i. Add \$200,000 in general funds for upgrade to the Automated Fingerprint Identification System (AFIS). An upgrade to the existing system is a less costly alternative to procuring a new system, and will provide Hawaii with a technologically up-to-date, enhanced system that will notably improve the identification of offenders arrested, and those who work with children, the elderly, and disabled who comprise our State's most vulnerable population groups. This will benefit all citizens of Hawaii.
- ii. Add one position and \$39,775 in interdepartmental (U) funds for the Rap Back Program Support . This program is an important extension of the criminal background check process under which licensing/employing agencies will be notified when a person previously processed for a background check is arrested. Such notifications will be based on specific subscriptions to individuals and sent to authorized recipients. This position is needed to assist with the administrative responsibilities required by the program, to manage subscriptions, notifications, and associated fees.

Child Support Enforcement Agency (CSEA)

- i. Add twenty-eight (28) positions and \$299,394 in general funds and \$737,504 in federal funds to expand the Case Manager concept for CSEA.

The Child Support Enforcement Agency (CSEA) has been underfunded for many years. CSEA presently has a total of about 220 staff. Of this number about 40 have direct contact with client caseloads. The result is an estimated 2,152 cases per direct service employee. This number is far too great a number for an employee to address. In addition, 30 of those 40 direct service staffs are para-professional and as such it is challenging for them to effectively deal with complex requests related to the cases. Only 10 positions presently are classified as professional and are handling caseloads.

This staffing configuration has always been a challenge to address program issues. It is now become critical to change the staffing make-up or the program may not survive in the very near future. The program as it stands cannot attract outside candidates because of a requirement that every employee must have child support experience. This restriction makes it difficult to fill vacancies, much like the para-professional nature of the positions.

More importantly, the professional positions that the agency is trying to establish will provide a career ladder for the staff so that in the long run the agency will be able to retain employees with child support experience and knowledge. The child support rules and regulations are complex and usually require the agency to devote vast amount of time to train new hires. The retention is another critical issue that the agency must rectify to ensure the operational stability.

In trying to plan the future of the program and to plan for its stability, we have concluded that the program must alter its staffing structure to by increasing the number of professional staff who can carry caseloads and be of more service to the families served by the CSEA. The current staffing configuration is too restrictive and will result in the program stagnating and being unable to adequately address the needs of the population it serves.

We propose to add 28 positions to the program (\$299,394 general funds and \$737,504 federal funds). This number equates to two additional child support units for Oahu (i.e. 10 case managers, 1 secretary, 1 office assistant and 1 supervisor for each unit). This leaves two additional Case Management positions for the Neighbor Islands. The Case Management positions in this request alone will allow for the assignment of up to 22,000 additional cases and cut the caseload from 2,152 to 1,388 cases per direct service staff member. Adding 28 new, professional Case Manager positions will allow the agency to be better prepared to provide services using an assigned caseload model.

We believe the aforementioned 28 positions to be a modest but critical addition to the staffing of the agency. Para-professional workers in the future will not seek positions like child support enforcement because wages will be higher in other organizations that offer less stressful work environments. By adding professional employees, we will begin to change the culture of the work and the relationship with the community.

Finally, the existing para-professional direct service workers (30) will eventually be reallocated to Case Manager positions and be trained to be professional workers. Ultimately, this change will allow CSEA to have virtually all of its active cases under direct supervision of a professional Case Manager.

Customers will appreciate this arrangement because they will have an identified employee that they can contact directly. This will avoid the frustration of dealing with a general call center and will expedite the problem-solving process for customers. The case managers' direct involvement in the caseload will result in better communication between the agency and the client and produce higher levels of customer satisfaction because the assigned employee will always be familiar with the customer's case.

Department of the Attorney General
Prioritized List of Functions

Table 1

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	Represents the State in civil litigation in which the State is a party.	Number of cases completed and the outcomes.	ATG100	HRS§28-1
2	Provides legal services to State agencies and employees; drafts and approves as to form the legality of various documents.	Number of legal opinions and advice issued and number of contracts and legislative bills reviewed.	ATG100	HRS§28-1, §28-3, & §28-4
3	Prosecutes criminal offenses, such as Medicaid fraud, elder abuse, welfare fraud, tax fraud, unemployment fraud, organized crimes, and other crime against the public order; initiates, develops, and performs or coordinates programs and activities on the subject of crime.	Number of cases and investigations completed and the amount of judgments collected for the State.	ATG100	§28-91
4	Administers the Child Support Enforcement Program, which involves initiating legal or administrative actions required to secure financial support for children.	Number of cases establishing paternity and support orders established, plus percentage of current support collections and delinquent support collected.	ATG500	HRS§576D
5	Responsible for the statewide criminal justice information system (CJIS-Hawaii), the statewide Automated Fingerprint Identification System (AFIS), Sex Offender Registration, National Crime Information Center (NCIC), and Expungements.	Average number of days to enter disposition data and complete expungements; percentage of completed dispositions; State ID applicants served; crime scene hits; registered and compliant sex offenders; average number of days to complete criminal history record checks and submission of fingerprint records to the FBI.	ATG231	HRS§846, HRS 846E, HRS Section 831-3.2
6	Conducts civil, criminal, and administrative investigations.	Number of investigations completed.	ATG100	HRS§28-11, §28-2.5
7	Recovers money owed to the State.	Amount of money recovered.	ATG100	HRS§40-82, §128D-.5, §480-14 & §231-9
8	Regulation of Charitable Solicitation and Charitable Oversight	Over 2,800 registered charitable organizations, ongoing technical support for registration system users; development of online registration system for professional solicitors and fundraising counsel; ongoing maintenance of Hawaii charity registration database, collection of \$615,000 in annual fees by registered charitable organizations, respond to and investigate complaints regarding non-profit charities and solicitation fraud.	ATG 100	HRS 467B-2.1, et. Seq. HRS ch. 414D.

Department of the Attorney General
Department Totals

Table 2

Fiscal Year 2014				
Act 134/13 Appropriation	Restriction	Emergency Appropriations	Total FY14	MOF
\$ 25,381,893.00		\$ 1,000,000.00	\$ 26,381,893.00	A
\$ 2,655,226.00			\$ 2,655,226.00	B
\$ 4,852,075.00			\$ 4,852,075.00	N
\$ 19,784,550.00			\$ 19,784,550.00	P
\$ 6,221,728.00			\$ 6,221,728.00	T
\$ 9,035,961.00			\$ 9,035,961.00	U
\$ 5,209,087.00			\$ 5,209,087.00	W
\$ 73,140,520.00	\$ -	\$ 1,000,000.00	\$ 74,140,520.00	Total
Fiscal Year 2015				
Act 134/13 Appropriation	Reductions	Additions	Total FY15	MOF
\$ 25,231,849.00		\$ 5,330,019.00	\$ 30,561,868.00	A
\$ 2,655,226.00		\$ 290,564.00	\$ 2,945,790.00	B
\$ 4,852,075.00	\$ (355,002.00)		\$ 4,497,073.00	N
\$ 16,320,550.00		\$ 1,627,641.00	\$ 17,948,191.00	P
\$ 6,221,728.00	\$ (68,531.00)		\$ 6,153,197.00	T
\$ 9,035,361.00		\$ 547,994.00	\$ 9,583,355.00	U
\$ 5,209,087.00		\$ 3,447.00	\$ 5,212,534.00	W
\$ 69,525,876.00	\$ (423,533.00)	\$ 7,799,665.00	\$ 76,902,008.00	Total

Department of the Attorney General
Program ID Totals

Table 3

Prog ID	Program Title	As appropriated by Act 134/13 (FY14)				Governor's Submittal (FY15)				Percent Change of \$\$\$\$
		MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$		
ATG100	Legal Services	A	222.06	48.82	\$ 19,575,097	262.61	27.57	\$ 24,232,678	23.79%	
		B	22.80	1.80	\$ 2,655,226	24.60	0.50	\$ 2,945,790	10.94%	
		N	1.20	13.25	\$ 4,832,604	5.00	9.25	\$ 4,497,073	-6.94%	
		P	12.66	0.15	\$ 1,802,515	12.56	0.15	\$ 1,892,652	5.00%	
		T	0.50	-	\$ 3,990,504	-	-	\$ 3,921,973	-1.72%	
		U	53.11	71.50	\$ 9,035,961	101.11	25.50	\$ 9,543,580	5.62%	
		W	4.45	1.45	\$ 3,144,559	4.90	1.00	\$ 3,148,006	0.11%	
ATG231	Hawaii Criminal Justice Data Center	A	26.50	-	\$ 1,630,894	26.50	-	\$ 1,903,894	16.74%	
		N	-	7.00	\$ 19,471	-	-	\$ -	-100.00%	
		P	-	-	\$ 3,464,000	-	7.00	\$ 800,000	-76.91%	
		U	-	-	\$ -	1.00	-	\$ 39,775	#DIV/0!	
		W	19.50	-	\$ 2,064,528	19.50	-	\$ 2,064,528	0.00%	
ATG500	Child Support Enforcement Services	A	74.80	0.34	\$ 4,175,902	84.32	0.34	\$ 4,425,296	5.97%	
		P	145.20	0.66	\$ 14,518,035	163.68	0.66	\$ 15,255,539	5.08%	
		T	-	-	\$ 2,231,224	-		\$ 2,231,224	0.00%	
TOTALS			582.78	144.97	\$ 73,140,520	705.78	71.97	\$ 76,902,008	5.14%	

Department of the Attorney General
Budget Request Decisions

Table 4

Prog ID	Description of Request	MOF	Initial Department Request			Initial Budget & Finance Recommendation			Governor's Final Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
ATG100AA	Other Current Expense adjustment by category	A			0			0			0
ATG100CU	Restoration for Debt Collection (2011 Program Review)	A			252,720			252,720			252,720
		U						(252,720)			(252,720)
ATG100	Deputy Attorney General pay adjustment	A			634,258			634,258			634,258
		B			37,223			37,223			37,223
		N			23,686			23,686			23,686
		P			70,449			70,449			70,449
		T			3,973			3,973			3,973
		U			396,964			396,964			396,964
		W			3,447			3,447			3,447
ATG100	Convert all temporary Deputies to permanent	A	24.75	(24.75)		24.75	(24.75)		24.75	(24.75)	
		B	0.80	(0.80)		0.80	(0.80)		0.80	(0.80)	
		N	4.00	(4.00)		4.00	(4.00)		4.00	(4.00)	
		U	42.00	(42.00)		42.00	(42.00)		42.00	(42.00)	
		W	0.45	(0.45)		0.45	(0.45)		0.45	(0.45)	
ATG100	Add Deputies to meet client needs	U	5.00		648,713	5.00		648,713	5.00		648,713
ATG100	Vacancy savings adjustment	A			774,789			-			-
ATG100AA	Major Litigation Unit	A	5.00		377,000	5.00		377,000	5.00		377,000
ATG100	Restore Legal Assistant for litigation purposes	A	1.00		30,066	1.00		30,066	1.00		30,066
ATG100AA	Information Technology Manager and IT strategy	A	1.00		199,500	1.00		199,500	1.00		199,500
ATG100	Deputy and Legal Clerk for Public Safety	A	2.00		108,212	2.00		108,212	2.00		108,212
ATG100AA	Deputy for Department of Health legal issues	A	1.00		90,000	1.00		90,000	1.00		90,000
		U	(1.00)		(99,435)		(1.00)	(99,435)		(1.00)	(99,435)
ATG100AI	Funding for Antitrust Deputy	A			50,005	0.50		50,005	0.50		50,005
		T			(72,504)	(0.50)		(72,504)	(0.50)		(72,504)
ATG100	Restore three positions to ASD	A	3.00		57,738	2.00		31,450	2.00		31,450
ATG100	Solicitation of Funds for Charitable Purposes expansion	B	2.00		365,296	2.00		365,296	2.00		365,296
		A			35,000			35,000			35,000
ATG100	Dues increases	A			21,680			-			-
ATG231BA	HCJDC - AFIS upgrade (lease financing)	A			500,000			200,000			200,000
ATG231BA	HCJDC - AFIS upgrade: Transfer In funds to Lease Financing from Other Current Expenses (Table BK)	A						200,000			200,000
ATG231BA	HCJDC - AFIS upgrade: Transfer out funds from Other Current Expenses to Lease Financing (Table BJ-2)	A						(200,000)			(200,000)
ATG231BC	HCJDC - HIJIS continuation	A	2.00		220,984	-			-		
		P		(2.00)	(119,372)		-			-	
ATG100CU	Legal Assistant for Tax Collections team	U	1.00		33,424	1.00		33,424	1.00		33,424
ATG231BC	HCJDC - Federal ceiling adjustments	N			(19,471)			(19,471)			(19,471)
		P			800,000			800,000			800,000
ATG500	CSEA -Additional Case Management Staff	A	19.38		605,590	9.52		299,394	9.52		299,394
		P	37.62		1,494,756	18.48		737,504	18.48		737,504
ATG100AI	Three Investigator positions	A	3.00		94,800	1.00		31,568	1.00		31,568

Department of the Attorney General
Budget Request Decisions

Table 4

Prog ID	Description of Request	MOF	Initial Department Request			Initial Budget & Finance Recommendation			Governor's Final Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
ATG100AI	Add one Investigator to SOR Unit	A	1.00		58,054	-		-	-		-
ATG100AA	DNA Swabbing funding (U to A)	A		3.00	153,979		3.00	153,979		3.00	153,979
		U		(3.00)	(218,727)		(3.00)	(218,727)		(3.00)	(218,727)
ATG100AJ	Reallocate Investigators (B to A)	A	1.00	0.50	78,814	1.00	0.50	78,814	1.00	0.50	78,814
		B	(1.00)	(0.50)	(111,955)	(1.00)	(0.50)	(111,955)	(1.00)	(0.50)	(111,955)
ATG100AC	Correct MOF for Criminal Justice Planning Specialist	A	0.30		18,094	0.30		18,094	0.30		18,094
		N	(0.20)		(19,705)	(0.20)		(19,705)	(0.20)		(19,705)
		P	(0.10)		(4,222)	(0.10)		(4,222)	(0.10)		(4,222)
ATG500	CSEA - Two Trainers and one PMS	A	1.02		23,848	-		-	-		-
		P	1.98		64,789	-		-	-		-
ATG500	CSEA - Staff for Deadbeat Parent Unit	A	1.02		24,357	-		-	-		-
		P	1.98		65,811	-		-	-		-
ATG500	CSEA - Re-establish abolished positions	A	3.40		58,838	-		-	-		-
		P	6.60		162,249	-		-	-		-
ATG100AA	Justice Reinvestment Initiative - County Victim Services Prg.	A			809,886			794,959			794,959
ATG100AA	Career Criminal Prosecution. Victim Witness Assistance	A			690,435			-			-
ATG100AC	Hawaii Sex Assault Response & Training Program	A			358,000			358,000			358,000
ATG231BC	HCJDC - Replace storage device	A			34,925			-			-
ATG100AI	Investigations - Body Armor	A			13,500			-			-
ATG100AI	Investigations - Polygraph	A			11,800			-			-
ATG500GB	Furniture for Office of Child Support Hearings	A			5,084			-			-
		P			9,858			-			-
ATG500	CSEA - Fund the cash shortfall in CSEA Trust Fund	A			2,400,000			-			-
ATG100AC	CPJA - Adjust federal ceilings to tie to Form FF	P			28,630			23,910			23,910
		N			(339,512)			(339,512)			(339,512)
ATG231BC	HCJDC - Position for DOE background checks	U	1.00		39,775	1.00		39,775	1.00		39,775
ATG100AA	Litigation Fund	A			1,500,000			1,500,000			1,500,000
ATG100AA	Deputy Attorney General for Uniform Information Protection Act	A				1.00		87,000	1.00		87,000

Department of the Attorney General
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Carry-over?</u> <u>(Y/N)</u>
NONE							

Department of the Attorney General
Proposed Budget Additions

Table 6

Prog ID	Request Category	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$
ATG100CU	LR		1	Restoration for Debt Collection (2011 Program Review)	The legislation required to implement this fee did not pass.	A			252,720
						U			(252,720)
ATG100	O		2	Deputy Attorney General pay adjustment	To increase salary of attorneys to be more competitive with other government agencies.	A			634,258
						B			37,223
						N			23,686
						P			70,449
						T			3,973
						U			396,964
						W			3,447
ATG100	O		3	Convert all temporary Deputies to permanent	To decrease paperwork required to renew appointments. These positions are all "at will" and there is no cost to the State to implement this.	A	24.75	(24.75)	
						B	0.80	(0.80)	
						N	4.00	(4.00)	
						U	42.00	(42.00)	
						W	0.45	(0.45)	
ATG100	O		4	Add Deputies to meet client needs	Clients have agreed to fund add'l positions.	U	5.00		648,713
ATG100AA	O		6	Major Litigation Unit	Create unit with significant litigation experience to focus on major cases.	A	5.00		377,000
ATG100	LR		7	Restore Legal Assistant for litigation purposes	To focus on hi-tech presentations for court.	A	1.00		30,066
ATG100AA	ND		8	Information Technology Manager and IT strategy	To establish IT governance framework, centralized IT Strategic Plan, and implement the OIMT plan centrally.	A	1.00		199,500
ATG100	HS		9	Deputy and Legal Clerk for Public Safety	To handle increased volume and complexity of Public Safety Dept. issues.	A	2.00		108,212
ATG100AA	O		10	Deputy for Department of Health legal issues	To handle increased volume and complexity of Health Dept. issues.	A	1.00		90,000
						U		(1.00)	(99,435)
ATG100AI	LR		11	Funding for Antitrust Deputy	The Trust fund does not have the cash to continue to support this position.	A	0.50		50,005
						T	(0.50)		(72,504)
ATG100	LR		12	Restore three positions to ASO	Reinstate positions abolished in the RIF. The growing workload in Personnel and Office Services requires add'l resources.	A	2.00		31,450
ATG100	O		13	Solicitation of Funds for Charitable Purposes expansion	Additional resources for management of Charities, including positions and addition of outside lease space.	B	2.00		365,296
						A			35,000
ATG231BA	HS		15	HCJDC - AFIS upgrade (lease financing)	Upgrade 9 year old AFIS system.	A			200,000
ATG231BA	HS	15	HCJDC - AFIS upgrade: Transfer In funds to Lease Financing from Other Current Expenses (Table BK)	A				200,000	
ATG231BA	HS	15	HCJDC - AFIS upgrade: Transfer out funds from Other Current Expenses to Lease Financing (Table BJ-2)	A				(200,000)	

Department of the Attorney General
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Request Category</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
ATG100CU	O		17	Legal Assistant for Tax Collections team	To meet goals of the MOU with DOTAX to collect delinquent taxes.	U	1.00		33,424
ATG231BC	HS		18	HCJDC - Federal ceiling adjustments	To add federal grant funds erroneously abolished last session.	N			(19,471)
						P			800,000
ATG500	O		19	CSEA -Additional Case Management Staff	The Hawaii CSEA carries the highest caseload per worker in the nation increasing the number of sale management staff is needed to improve operations.	A	9.52		299,394
						P	18.48		737,504
ATG100AI	HS		20	Three Investigator positions	Add Investigator to Internet Crimes vs. Children unit.	A	1.00		31,568
ATG100AA	HS		22	DNA Swabbing funding (U to A)	Unit had been funded by federal funds which are no longer available.	A		3.00	153,979
						U		(3.00)	(218,727)
ATG100AJ	HS/LR		23	Reallocate Investigators (B to A)	The Special fund does not have cash to continue to cover costs of this unit.	A	1.00	0.50	78,814
						B	(1.00)	(0.50)	(111,955)
ATG100AC	O		24	Correct MOF for Criminal Justice Planning Specialist	Due to reduction in federal funds, administrative mgmt funds have been reduced.	A	0.30		18,094
						N	(0.20)		(19,705)
						P	(0.10)		(4,222)
ATG100AA	HS		28	Justice Reinvestment Initiative - County Victim Services Prg.	To continue funding for FY2015. Last session funds were provided only for FY2104.	A			794,959
ATG100AC	HS		30	Hawaii Sex Assault Response & Training Program	To cover cost increases for Statewide Sexual Assault Services.	A			358,000
ATG100AC	O		36	CPJA - Adjust federal ceilings to tie to Form FF	Federal ceiling adjustments.	P			23,910
						N			(339,512)
ATG231BC	HS		37	HCJDC - Position for DOE background checks	DOE will fund this position to provide their background check services.	U	1.00		39,775
ATG100AA	O		38	Litigation Fund	Expert witnesses and council for major cases.	A			1,500,000
ATG100AA	O		39	Deputy Attorney General for Uniform Information Protection Act	OIP requests have been steadily increasing and a position is needed to handle the volume.	A	1.00		87,000

Department of the Attorney General
 Current Year (FY14) Restrictions

Table 7

<u>Prog ID</u>	<u>MOF</u>	<u>Restriction \$\$\$</u>	<u>Percent of Act 134/13 Prog ID Appropriation</u>	<u>Impact</u>
		NONE		

Department of the Attorney General
 Emergency Appropriation Requests

Table 8

Prog ID	Description of Request	Explanation of Request	MOF	Pos (P)	Pos (T)	\$\$\$
ATG100AA	Request \$1.0 million for the litigation fund.	There are several major cases that require expert testimony and specialized legal skills. Cases include; Kalima v. SOH; James Dannenberg. et al. v. SOH; Kostick v. Nago (apportionment) and a claim against Matson for the molasses spill.	A	-	-	1,000,000

Department of the Attorney General
Expenditures Exceeding the Appropriation

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
		NONE							

Department of the Attorney General
 Intradepartmental Transfers

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
		NONE								

Department of the Attorney General
Federal Awards

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
N (ATG)	ATG 100 AC	2011-VA-GX-0023	16.575	FY 2011 Victims of Crime Act Victim Assistance	DOJ	\$2,243,354	\$2,243,354	S-14-205-N	Shaleigh Tice	586-1157	shaleigh.k.tice@hawaii.gov
N (ATG)	ATG 100 AC	2012-VA-GX-0013	16.575	FY 2012 Victims of Crime Act Victim Assistance	DOJ	\$2,035,344	\$2,035,344	S-14-205-N	Shaleigh Tice	586-1157	shaleigh.k.tice@hawaii.gov
N (ATG)	ATG 100 AC	2013-VA-GX-0071	16.575	FY 2013 Victims of Crime Act Victim Assistance	DOJ	\$2,243,150	\$2,243,150	S-14-205-N	Shaleigh Tice	586-1157	shaleigh.k.tice@hawaii.gov
N (ATG)	ATG 100 AC	2010-DJ-BX-0404	16.738	FY 2010 Edward Byrne Memorial Justice Assistance Grant	DOJ	\$1,477,869	\$1,477,869	S-14-206-N	Shaleigh Tice	586-1157	shaleigh.k.tice@hawaii.gov
N (ATG)	ATG 100 AC	2011-DJ-BX-2205	16.738	FY 2011 Edward Byrne Memorial Justice Assistance Grant	DOJ	\$1,213,980	\$1,213,980	S-14-206-N	Shaleigh Tice	586-1157	shaleigh.k.tice@hawaii.gov
N (ATG)	ATG 100 AC	2012-DJ-BX-0436	16.738	FY 2012 Edward Byrne Memorial Justice Assistance Grant	DOJ	\$926,191	\$926,191	S-14-206-N	Shaleigh Tice	586-1157	shaleigh.k.tice@hawaii.gov
N (ATG)	ATG 100 AC	2012-OJ-BX-0436 Supplement #1	16.738	FY 2012 Edward Byrne Memorial Justice Assistance Grant Supplemental – Wrongful Conviction Demonstration Project	DOJ	\$52,072	\$57,072	S-14-206-N	Shaleigh Tice	586-1157	shaleigh.k.tice@hawaii.gov

Department of the Attorney General
Federal Awards

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
N (ATG)	ATG 100 AC	2013-DJ-BX-0018	16.738	FY 2013 Edward Byrne Memorial Justice Assistance Grant	DOJ	\$940,328	\$940,328	S-14-206-N	Shaleigh Tice	586-1157	shaleigh.k.tice@hawaii.gov
N (ATG)	ATG 100 AC	2009-WF-AX-0049	16.588	FY 2009 Violence Against Women Act	DOJ	\$977,932	\$977,932	S-14-213-N	Shaleigh Tice	586-1157	shaleigh.k.tice@hawaii.gov
N (ATG)	ATG 100 AC	2010-WF-AX-0065	16.588	FY 2010 Violence Against Women Act	DOJ	\$1,025,028	\$1,025,028	S-14-213-N	Shaleigh Tice	586-1157	shaleigh.k.tice@hawaii.gov
N (ATG)	ATG 100 AC	2011-WF-AX-0008	16.588	FY 2011 Violence Against Women Act	DOJ	\$1,027,563	\$1,027,563	S-14-213-N	Shaleigh Tice	586-1157	shaleigh.k.tice@hawaii.gov
N (ATG)	ATG 100 AC	2012-WF-AX-0032	16.588	FY 2012 Violence Against Women Act	DOJ	\$1,036,624	\$1,036,624	S-14-213-N	Shaleigh Tice	586-1157	shaleigh.k.tice@hawaii.gov
N (ATG)	ATG 100 AC	2013-WF-AX-0002	16.588	FY 2013 Violence Against Women Act	DOJ	\$1,010,149	\$1,010,149	S-14-213-N	Shaleigh Tice	586-1157	shaleigh.k.tice@hawaii.gov
N (ATG)	ATG 100 AC	2010-RT-BX-0058	16.593	FY 2010 Residential Substance Abuse Treatment	DOJ	\$179,130	\$179,130	S-14-214-N	Shaleigh Tice	586-1157	shaleigh.k.tice@hawaii.gov
N (ATG)	ATG 100 AC	2011-RT-BX-0060	16.593	FY 2011 Residential Substance Abuse Treatment	DOJ	\$142,888	\$142,888	S-14-214-N	Shaleigh Tice	586-1157	shaleigh.k.tice@hawaii.gov
N (ATG)	ATG 100 AC	2012-RT-BX-0042	16.593	FY 2012 Residential Substance Abuse Treatment	DOJ	\$53,278	\$53,278	S-14-214-N	Shaleigh Tice	586-1157	shaleigh.k.tice@hawaii.gov
N (ATG)	ATG 100 AC	2013-RT-BX-0025	16.593	FY 2013 Residential Substance Abuse Treatment	DOJ	\$66,442	\$66,442	S-14-214-N	Shaleigh Tice	586-1157	shaleigh.k.tice@hawaii.gov

Department of the Attorney General
Federal Awards

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
N (ATG)	ATG 100 AC	2012-KF-AX-0047	16.017	FY 2012 Sex Assault Services Program	DOJ	\$238,722	\$238,722	S-14-216-N	Shaleigh Tice	586-1157	shaleigh.k.tice@hawaii.gov
N (ATG)	ATG 100 AC	2013-KF-AX-0051	16.017	FY 2013 Sex Assault Services Program	DOJ	\$244,609	\$244,609	S-14-216-N	Shaleigh Tice	586-1157	shaleigh.k.tice@hawaii.gov
N (ATG)	ATG 100 AC	2011-CD-BX-0014	16.742	FY 2011 Paul Coverdell National Forensic Science Improvement Act	DOJ	\$166,108	\$166,108	S-14-228-N	Shaleigh Tice	586-1157	shaleigh.k.tice@hawaii.gov
N (ATG)	ATG 100 AC	2012-CD-BX-0047	16.742	FY 2012 Paul Coverdell National Forensic Science Improvement Act	DOJ	\$63,517	\$63,517	S-14-228-N	Shaleigh Tice	586-1157	shaleigh.k.tice@hawaii.gov
N (ATG)	ATG 100 AC	2013-CD-BX-0011	16.742	FY 2013 Paul Coverdell National Forensic Science Improvement Act	DOJ	\$58,186	\$58,186	S-14-228-N	Shaleigh Tice	586-1157	shaleigh.k.tice@hawaii.gov
N (ATG)	ATG 100 AC	2010-GP-BX-0062	16.609	FY 2010 Project Safe Neighborhood - State of Hawaii	DOJ	\$83,551	\$83,551	S-14-242-N	Shaleigh Tice	586-1157	shaleigh.k.tice@hawaii.gov
N (ATG)	ATG 100 AC	2011-GP-BX-0010	16.609	FY 2011 Project Safe Neighborhood - State of Hawaii	DOJ	\$72,145	\$72,145	S-14-242-N	Shaleigh Tice	586-1157	shaleigh.k.tice@hawaii.gov
N (ATG)	ATG 100 AC	2012-RJ-BX-0024	16.816	FY 2012 John R Justice Student Loan Repayment Program	DOJ	\$53,326	\$53,326	S-14-257-N	Shaleigh Tice	586-1157	shaleigh.k.tice@hawaii.gov
N (ATG)	ATG 100 AC	2013-RJ-BX-0005	16.816	FY 2013 John R Justice Student Loan Repayment Program	DOJ	\$52,955	\$52,955	S-14-257-N	Shaleigh Tice	586-1157	shaleigh.k.tice@hawaii.gov

Department of the Attorney General
Federal Awards

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
N (ATG)	ATG 100 AC	2012-DS-BX-0021	16.580	FY 2012 SORNA	DOJ	\$57,904	\$57,904	S-14-260-N	Shaleigh Tice	586-1157	shaleigh.k.tice@hawaii.gov
N (ATG)	ATG 100 AC	2012-DS-BX-0021 Supp.-1	16.580	FY 2013 SORNA	OOJ	\$58,788	\$58,788	S-14-260-N	Shaleigh Tice	586-1157	shaleigh.k.tice@hawaii.gov
N	ATG231	2009-CK-WX-0179	16.710	COPS 2009 - HIJIS	Department of Justice	\$1,500,000 Remaining balance: \$204,000	\$1,500,000	S-14-221-N	Laureen Uwaine	587-3341	luwaine@hcjdc.hawaii.gov
N	ATG231	2010-CK-WX-0492	16.710	COPS 2010 - HIJIS	Department of Justice	\$2,000,000 Remaining balance: \$849,000	\$2,000,000	S-14-221-N	Laureen Uwaine	587-3341	luwaine@hcjdc.hawaii.gov
N	ATG231	2013-DG-BX-K010	16.738	Firearms 2013 - NICS	Department of Justice	\$700,000	\$700,000	S-14-502-N	Laureen Uwaine	587-3341	luwaine@hcjdc.hawaii.gov
N	ATG231	2011-MU-BX-K070	16.554	NCHIP 2011 - CJIS-Hawaii	Department of Justice	\$475,000 Remaining balance: \$417,000	\$475,000	S-14-210-N	Laureen Uwaine	587-3341	luwaine@hcjdc.hawaii.gov
N	ATG231	2012-RU-BX-K010	16.554	NCHIP 2012 - CJIS-Hawaii	Department of Justice	\$241,088 Remaining balance: \$197,000	\$241,088	S-14-210-N	Laureen Uwaine	587-3341	luwaine@hcjdc.hawaii.gov
N	ATG231	2013-DG-BX-K010	16.554	NCHIP 2013 - CJIS-Hawaii	Department of Justice	\$250,004	\$250,004	S-14-210-N	Laureen Uwaine	587-3341	luwaine@hcjdc.hawaii.gov
N	ATG231	2010-DB-BX-K053	16.751	NJIS 2010 - HIJIS Federated Identity	Department of Justice	\$500,000 Remaining balance: \$449,000	\$500,000	S-14-258-N	Laureen Uwaine	587-3341	luwaine@hcjdc.hawaii.gov
N	ATG231	2012-AW-BX-0046	16.750	SMART 2012 - Sex Offender	Department of Justice	\$258,727 Remaining balance: \$201,000	\$258,727	S-14-244-N	Laureen Uwaine	587-3341	luwaine@hcjdc.hawaii.gov
N	ATG231	2013-AW-BX-0012	16.750	SMART 2013 - Sex Offender	Department of Justice	\$390,950	\$390,950	S-14-244-N	Laureen Uwaine	587-3341	luwaine@hcjdc.hawaii.gov

Department of the Attorney General
Non-General Fund Listing

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY14 Unencumbered Cash Balance</u>	<u>Estimated FY14 Revenues</u>	<u>Estimated FY14 Expenditures and Encumbrances</u>	<u>Estimated FY14 Net Transfers</u>	<u>Estimated FY14 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Medicaid Investigation Recovery Fund S-302	Special Fund to deposit Medicaid Investigation and fraud settlements which supports Medicaid Fraud Control Unit	HRS 28-91-5	B	\$ 1,964,835.27	\$ 600,000.00	\$ 440,000.00	\$ -	\$ 2,124,835.27	\$ -
DNA Registry Special Fund S-305	Funds to be used for DNA collection, testing, and related costs.	HRS 706-603	B	\$ 128,203.43	\$ 30,000.00	\$ 40,000.00	\$ -	\$ 118,203.43	\$ -
Tobacco Enforcement Special Fund S-307	To enforce Chapters 675, 486P, and 245, HRS and related statutes and programs.	HRS 28-15	B	\$ 1,248,781.64	\$ 1,500,000.00	\$ 1,217,721.00	\$ -	\$ 1,531,060.64	\$ -
Criminal Forfeiture Revolving Fund S320	To serve as an operating account for the Asset Forfeiture Program.	HRS 712A-16(4)	W	\$ 364,839.22	\$ 600,000.00	\$ 450,000.00	\$ -	\$ 514,839.22	\$ -
Criminal History Record Improvement Revolving Fund S321	Fund was established to deposit fees for services related to criminal history record information.	HRS 846-10.5	W	\$ 832,802.50	\$ 2,549,933.50	\$ 2,315,684.77	\$ -	\$ 1,067,051.23	\$ -
Notary Public Revolving Fund S-325	Funds to be used for all notary public program costs.	HRS 456-9.5	W	\$ 54,364.37	\$ 80,000.00	\$ 80,000.00	\$ -	\$ 54,364.37	\$ -
Solicitation of Funds for Charitable Purposes Special Fund S-326	Funds to be used for the enforcement of Chapter 467B, and the oversight of charities.	HRS 467B-15	B	\$ 1,001,506.58	\$ 650,000.00	\$ 400,000.00	\$ -	\$ 1,251,506.58	\$ -
Litigation Settlement Clearance Account T901	To serve as a clearing account to facilitate the holding and timely disbursement of litigation funds.	Comptroller's Approval	T	\$ 118,596.14	\$ -	\$ -	\$ -	\$ 118,596.14	\$ -
Antitrust Trust Fund T-908	Funds used for the enforcement of Antitrust Laws.	HRS 28-13	T	\$ 123,181.94	\$ -	\$ -	\$ -	\$ 123,181.94	\$ -
Litigation Deposits Trust Fund Account T-909	Funds to account moneys received through any civil action in which the State is a party.	HRS 28-16	T	\$ 311,503.20	\$ -	\$ -	\$ -	\$ 311,503.20	\$ -
Temporary Deposit - Child Support Enforcement Services T-902	To record the deposit of incentive payments earned for child support enforcement services	HRS 576D	T	\$ 255,840.00	\$ 750,000.00	\$ 850,000.00	\$ -	\$ 115,840.00	\$ -
Child Support Enforcement Trust Fund T-999	The account is established for depositing and distributing child support collections.	HRS 576D	T	\$ 15,169,544.20	\$ 120,000,000.00	\$ 114,000,000.00	\$ -	\$ 21,169,544.20	\$ -
HCIC Donations - T-903	Fund was established to receive and expend financial grants and donations for crime research, prevention, or education.	HRS 28-10.6	T	\$ 3,479.17	\$ -	\$ -	\$ -	\$ 3,479.17	\$ -
Federal Community Restitution - T-912	Fund was established to receive federal restitution payments related to drug cases where there is no identifiable victim ("community restitution).	S.735, Antiterrorism and Effective Death Penalty Act of 1996	T	\$ 3,355.67	\$ -	\$ -	\$ -	\$ 3,355.67	\$ -

Department of the Attorney General
 Non-General Fund Listing

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY14 Unencumbered Cash Balance</u>	<u>Estimated FY14 Revenues</u>	<u>Estimated FY14 Expenditures and Encumbrances</u>	<u>Estimated FY14 Net Transfers</u>	<u>Estimated FY14 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Legal Services S-332	To receive funds from Friends of the Missing Child Center Hawaii to fund the MCCH Assistant Coordinator's position.	Supplemental Appropriations Act of 2012	R	\$ 1,637.61	\$ -	\$ 1,637.61	\$ -	\$ -	\$ -

Department of the Attorney General
Vacant Positions as of November 30

Table 14

Prog ID	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	89 - count	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
ATG100AA	9/20/2013	1/2/2014	00100107	Sup'g Dep Attorney General	Y	SRNA	73	P	1.00	U	\$ 110,000	\$ 105,996	Y	TA				1
ATG100AA	11/16/2010	2/1/2014	00102661	Deputy Attorney General	Y	SRNA	73	T	1.00	U	\$ 60,000	\$ 73,008	Y	N				2
ATG100AA	9/26/2013	1/2/2014	00112197	Deputy Attorney General	Y	SRNA	73	P	1.00	A	\$ 64,500	\$ 67,200	Y	N			A50/U50	3
ATG100CU	6/3/2013	1/2/2014	00112490	Legal Assistant II	N	SR18	03	T	1.00	A	\$ 39,900	\$ 32,424	Y	Y	1.00	2	U	4
ATG231BA	3/1/2013	1/2/2014	00017368	Criminal ID Technician I	N	SR10	03	P	1.00	A	\$ 30,036	\$ 27,756	Y	Y	1.00	2		5
ATG100CU	4/1/2013	1/2/2014	00110165	Legal Assistant III	N	SR18	13	P	1.00	U	\$ 45,576	\$ 42,132	Y	Y	1.00	2		6
ATG231BC	5/7/2013	2/15/2014	00032943	Info. Technol Spcrlt IV	N	SR22	13	P	1.00	A	\$ 49,332	\$ 49,332	Y	Y	1.00	3		7
ATG100CU	10/3/2011	1/16/2014	00110221	Office Assistant III	N	SR08	03	T	1.00	A	\$ 25,668	\$ 25,668	Y	Y	1.00	5	U	8
ATG100AE	8/22/2013	1/2/2014	00110953	Legal Clerk	N	SR14	03	P	1.00	B	\$ 35,064	\$ 36,516	Y	N				9
ATG100CU	12/3/2012	12/9/2013	00048449	Legal Assistant III	N	SR20	13	P	1.00	A	\$ 53,352	\$ 53,352	Y	N				10
ATG231BC	8/1/2013	2/1/2014	00047829	Info. Technol Spcrlt IV	N	SR22	13	P	1.00	A	\$ 45,576	\$ 45,576	Y	N				11
ATG500GA	7/17/2007	2/28/2014	00031195	Child Support Enfc Spcrlt IV	N	SR22	13	P	1.00	A34/P66	\$ 45,138	\$ 47,436	Y	N				12
ATG500GA	5/1/2013	2/28/2014	00032428	Child Support Enfc Spcrlt IV	N	SR22	13	P	1.00	A34/P66	\$ 51,312	\$ 51,312	Y	N				13
ATG500GA	12/31/2011	1/2/2014	00037333	Support Payments Officer	N	SR15	03	P	1.00	A34/P66	\$ 44,412	\$ 44,412	Y	N				14
ATG500GA	9/18/2013	2/1/2014	00049320	Pers. Mgmt Specialist IV	N	SR16	73	P	1.00	A34/P66	\$ 45,576	\$ 45,576	Y	Y	1.00	1		15
ATG500GA	8/23/2011	1/30/2014	00110031	Info. Technol Spcrlt V	N	SR24	13	P	1.00	A34/P66	\$ 64,920	\$ 64,920	Y	N				16
ATG500GA	2/1/2012	2/28/2014	00117865	General Professional III	N	SR20	13	P	1.00	A34/P66	\$ 28,836	\$ 53,352	Y	N				17
ATG500GA	6/16/2010	2/28/2014	00117875	General Professional III	N	SR20	13	P	1.00	A34/P66	\$ 28,836	\$ 47,412	Y	N				18
ATG500GA	6/2/2010	2/28/2014	00119165	General Professional IV	N	SR22	23	P	1.00	A34/P66	\$ 50,000	\$ -	Y	N				19
ATG500GA	9/17/2012	2/28/2014	00119094	General Professional III	N	SR20	13	P	1.00	A34/P66	\$ 42,000	\$ 53,352	Y	N				20
ATG500GE	8/1/2006	2/26/2014	00025953	Child Support Enfc Spcrlt IV	N	SR22	23	P	1.00	A34/P66	\$ 46,568	\$ 57,996	Y	N				21
ATG500GF	12/1/2012	2/26/2014	00025951	Child Support Enfc Spcrlt IV	N	SR22	23	P	1.00	A34/P66	\$ 67,488	\$ 67,488	Y	TA				22
ATG500GF	12/31/2012	2/28/2014	00030815	Support Payments Officer	N	SR15	03	P	1.00	A34/P66	\$ 42,684	\$ 42,684	Y	TA				23
ATG100AA	2/26/2010	1/2/2014	00002726	Legal Clerk	N	SR14	03	P	1.00	A	\$ 37,968	\$ 37,968	Y	N				24
ATG500GA	6/1/2012	2/28/2014	00118493	Legal Assistant III	N	SR20	13	P	1.00	A34/P66	\$ 49,332	\$ 47,412	Y	Y	1.00	3		25
ATG100AA	1/1/2013	1/2/2014	00011597	Legal Clerk	N	SR14	63	P	1.00	A	\$ 49,932	\$ 49,932	Y	N				26
ATG100CU	4/25/2012	1/16/2014	00110697	Office Assistant III	N	SR08	03	T	1.00	U	\$ 26,700	\$ 25,368	Y	N				27
ATG100AA	6/3/2012	1/16/2014	00046735	Personnel Clerk V	N	SR07	63	P	1.00	A	\$ 41,040	\$ 48,528	Y	N				28
ATG100AA	10/19/2013	7/1/2014	00111531	Deputy Attorney General	Y	SRNA	73	P	1.00	A	\$ 76,000	\$ 82,008	Y	N				29
ATG100AA	5/16/2013	2/3/2014	00112402	Deputy Attorney General	Y	SRNA	73	T	1.00	U	\$ 60,000	\$ 75,024	Y	N				30
ATG100AA	7/14/2005	7/1/2014	00117521	Deputy Attorney General	Y	SRNA	73	T	1.00	U	\$ 70,000	\$ -	Y	N				31
ATG100AA	1/1/2010	2/3/2014	00118908	Deputy Attorney General	Y	SRNA	73	P	1.00	A	\$ 63,000	\$ 63,000	Y	N				32
ATG100AA	11/20/2013	1/20/2014	00121064	Deputy Attorney General	Y	SRNA	73	T	1.00	N	\$ 65,000	\$ -	Y	N			U	33
ATG500GA	2/23/2013	2/17/2014	00004719	Cashier II	N	SR12	03	P	1.00	A34/P66	\$ 36,516	\$ 36,516	Y	N				34
ATG100AE	12/31/2012	7/1/2014	00110968	Deputy Attorney General	Y	SRNA	73	P	1.00	B	\$ 73,808	\$ 73,008	Y	N				35
ATG100AI	4/3/2012	7/1/2014	00102097	Deputy Attorney General	Y	SRNA	73	P	1.00	A40/N60	\$ 101,004	\$ 89,004	Y	N				36
ATG100AI	8/24/2013	7/1/2014	00117968	Deputy Attorney General	Y	SRNA	73	T	1.00	N	\$ 60,000	\$ 65,496	Y	N			A50/N50	37
ATG100CJ	6/29/2013	1/2/2014	00120685	Asst Coord Mng Child Ctr	Y	SRNA	13	T	1.00	A	\$ 38,000	\$ 37,980	Y	N				38
ATG100CU	6/1/2011	2/28/2014	00106063	Deputy Attorney General	Y	SRNA	73	T	1.00	U	\$ 84,000	\$ 84,000	Y	Y	1.00	9		39
ATG100AA	7/31/2013	2/1/2014	00010596	Legal Clerk	N	SR14	03	P	1.00	U	\$ 41,040	\$ 46,176	Y	N				40
ATG100AA	1/1/2010	2/28/2014	00025937	Investigator VI	N	SR26	73	P	1.00	A	\$ 78,984	\$ 78,984	Y	TA				41
ATG100AA	6/19/2013	2/28/2014	00036723	Legal Clerk	N	SR14	63	P	1.00	A	\$ 36,516	\$ 36,516	Y	N				42
ATG100AA	9/27/2013	1/13/2014	00037479	Legal Clerk	N	SR14	03	P	1.00	A	\$ 37,968	\$ 33,756	Y	N				43
ATG100AA	12/4/2006	1/20/2014	00040444	Legal Clerk	N	SR14	63	P	1.00	A	\$ 37,968	\$ -	Y	Y	1.00	6		44
ATG100AA	8/1/2013	2/1/2014	00040555	Legal Assistant III	N	SR20	13	P	1.00	A	\$ 51,312	\$ 51,312	Y	N				45
ATG100AA	8/31/2004	2/28/2014	00040975	Investigator IV	N	SR22	73	P	1.00	U	\$ 45,573	\$ -	Y	Y	1.00	8		46
ATG100AA	6/26/2012	2/15/2014	00046063	Legal Assistant II	N	SR20	13	T	1.00	U	\$ 38,988	\$ 38,988	Y	Y	1.00	1		47
ATG100AA	9/15/2003	2/28/2014	00049324	Investigator IV	N	SR22	73	T	1.00	A	\$ 45,573	\$ -	Y	Y	1.00	44		48
ATG100AA	11/1/2004	2/28/2014	00116485	Investigator V	N	SR24	73	P	1.00	U	\$ 51,314	\$ 53,376	Y	Y	1.00	3	A	49

Department of the Attorney General
Vacant Positions as of November 30

Table 14

Prog ID	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	89 - count	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
ATG100AA	11/1/2013	2/28/2014	00117607	Legal Clerk	N	SR14	03	P	1.00	A50/U50	\$ 35,064	\$ 36,516	Y	N				50
ATG100AB	5/30/2009	2/28/2014	00029624	Investigator VI	N	SR26	93	P	1.00	B25/P75	\$ 75,960	\$ -	Y	Y	1.00	15		51
ATG100AB	12/31/2012	2/28/2014	00034172	Investigator V	N	SR24	73	P	1.00	B25/P75	\$ 62,424	\$ -	Y	Y	1.00	2		52
ATG100AD	4/1/2013	8/1/2014	00102841	JJIS Analyst	Y	SRNA	13	P	1.00	A	\$ 53,364	\$ 53,364	Y	Y	1.00	2		53
ATG100AE	11/1/2006	2/28/2014	00111854	Investigator V	N	SR24	73	P	1.00	B	\$ 51,314	\$ 49,332	Y	Y	1.00	2		54
ATG100AE	5/1/2008	2/28/2014	00111856	Investigator V	N	SR24	73	P	1.00	B	\$ 51,314	\$ 55,488	Y	Y	1.00	4		55
ATG100AI	10/1/2011	2/28/2014	00112931	Investigator VI	N	SR26	73	P	1.00	A	\$ 75,960	\$ 75,960	Y	TA				56
ATG100AI	4/27/2006	2/28/2014	00117946	Investigator V	N	SR24	73	P	1.00	A	\$ 51,300	\$ -	Y	Y	1.00	12	N	57
ATG100AI	7/1/2013	2/28/2014	00119454	Investigator V	N	SR24	73	T	1.00	A	\$ 49,344	\$ -	Y	Y	1.00	3		58
ATG100CU	3/2/2012	1/31/2014	00011561	Legal Clerk	N	SR14	03	P	1.00	U	\$ 46,176	\$ -	Y	TA			A	59
ATG100CU	10/1/2010	1/16/2014	00039453	Office Assistant III	N	SR08	03	T	1.00	U	\$ 26,700	\$ 26,700	Y	Y	1.00	6		60
ATG100CU	5/31/2012	1/16/2014	00043210	Office Assistant III	N	SR08	03	T	1.00	U	\$ 31,212	\$ -	Y	Y	1.00	2		61
ATG231BC	7/1/2013	2/3/2014	00034061	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 39,480	\$ -	Y	N				62
ATG231BC	7/1/2013	7/1/2014	00119340	Office Assistant IV	N	SR10	03	T	1.00	P	\$ 29,104	\$ -	Y	Y	1.00	2		63
ATG500GA	12/15/2009	1/2/2014	00027268	Cashier I	N	SR10	03	P	1.00	A34/P66	\$ 27,756	\$ 28,836	Y	N				64
ATG500GA	1/2/2013	2/15/2014	00037331	Cashier II	N	SR12	03	P	1.00	A34/P66	\$ 35,064	\$ 35,064	Y	N				65
ATG500GF	6/13/2013	2/28/2014	00029528	Office Assistant IV	N	SR10	03	P	1.00	A34/P66	\$ 31,212	\$ 31,212	Y	N				66
ATG500GF	6/1/2013	2/28/2014	00031308	Office Assistant IV	N	SR10	03	P	1.00	A34/P66	\$ 31,212	\$ 31,212	Y	N				67
ATG500GA	8/30/2013	3/15/2014	00042608	Legal Assistant III	N	SR20	13	P	1.00	A34/P66	\$ 42,132	\$ 43,812	Y	N				68
ATG500GE	5/1/2013	2/28/2014	00029529	Office Assistant IV	N	SR10	03	P	1.00	A34/P66	\$ 37,968	\$ 37,968	Y	N				69
ATG100AA	9/2/2003	TBD	00006477	Investigator V	N	SR24	73	P	1.00	A	\$ 51,314	\$ 51,312	Y	Y	1.00	3		70
ATG100AA	10/31/2003	TBD	00033404	Investigator VI	N	SR26	73	P	1.00	A	\$ 51,314	\$ -	Y	Y	1.00	3		71
ATG100AA	9/16/1997	TBD	00049338	Investigator V	N	SR24	73	P	1.00	A	\$ 51,312	\$ -	Y	Y	1.00	4		72
ATG100AA	5/16/2005	TBD	00050195	Investigator V	N	SR24	73	P	1.00	A	\$ 51,312	\$ 47,892	Y	Y	1.00	34		73
ATG100AA	5/1/2002	TBD	00112836	Investigator V	N	SR24	73	T	1.00	U	\$ 51,314	\$ -	Y	Y	1.00	39		74
ATG100AA	5/1/2002	TBD	00112837	Investigator V	N	SR24	73	T	1.00	U	\$ 51,314	\$ -	Y	Y	1.00	23		75
ATG100AA	5/1/2002	TBD	00112838	Investigator V	N	SR24	73	T	1.00	U	\$ 51,314	\$ -	Y	Y	1.00	6	B	76
ATG100AA	6/19/2003	TBD	00116407	Investigator V	N	SR24	73	T	1.00	U	\$ 51,314	\$ -	Y	Y	1.00	12		77
ATG100AA	6/19/2003	TBD	00116408	Investigator V	N	SR24	73	T	1.00	U	\$ 51,314	\$ -	Y	N				78
ATG100AA	7/29/2003	TBD	00116441	Investigator V	N	SR24	73	T	1.00	U	\$ 51,314	\$ -	Y	N				79
ATG100AA	8/22/2003	TBD	00116466	Investigator V	N	SR24	73	P	0.50	A	\$ 25,657	\$ -	Y	Y	1.00	11		80
ATG100AA	9/2/2003	TBD	00116482	Investigator V	N	SR24	73	T	1.00	U	\$ 51,314	\$ -	Y	N				81
ATG100AA	1/27/2004	TBD	00116698	Investigator V	N	SR24	73	T	1.00	U	\$ 51,314	\$ -	Y	Y	1.00	13		82
ATG100AA	5/9/2007	TBD	00116785	Investigator V	N	SR24	73	T	1.00	U	\$ 51,314	\$ 53,352	Y	Y	1.00	3		83
ATG100AA	3/1/2004	TBD	00116786	Investigator V	N	SR24	73	T	1.00	A	\$ 51,314	\$ -	Y	Y	1.00	7	N	84
ATG100AA	4/1/2005	TBD	00117351	Investigator V	N	SR24	73	T	1.00	U	\$ 51,314	\$ -	Y	Y	1.00	6	B	85
ATG100AA	6/16/2005	TBD	00117420	Investigator V	N	SR24	73	T	1.00	N	\$ 51,314	\$ -	Y	Y	1.00	4	A	86
ATG100AA	2/10/2006	TBD	00117836	Investigator V	N	SR24	73	T	1.00	U	\$ 51,314	\$ -	Y	Y	1.00	30	N	87
ATG100AA	7/20/2006	TBD	00118091	Investigator V	N	SR24	73	T	1.00	A	\$ 51,314	\$ -	Y	N				88
ATG100AA	7/20/2006	TBD	00118092	Investigator V	N	SR24	73	T	1.00	A	\$ 51,314	\$ -	Y	Y	1.00	9		89
ATG100AA	7/20/2006	TBD	00118093	Investigator V	N	SR24	73	P	1.00	A	\$ 51,314	\$ -	Y	N				90
ATG100AA	10/30/2007	TBD	00118774	Investigator V	N	SR24	73	T	1.00	U	\$ 51,314	\$ -	Y	Y	1.00	24	A	91
ATG100AA/J	10/30/2007	TBD	00118775	Investigator V	N	SR24	73	P	1.00	A50/B50	\$ 51,314	\$ 51,314	Y	Y	1.00	12		92
ATG100AB	3/6/2007	TBD	00031525	Investigator V	N	SR24	73	P	1.00	B25/P75	\$ 51,312	\$ 49,332	Y	Y	1.00	10		93
ATG100AB	10/1/2005	TBD	00033220	Investigator V	N	SR24	73	P	1.00	B25/P75	\$ 51,313	\$ -	Y	N				94
ATG100AB	11/16/2007	TBD	00034764	Investigator IV	N	SR24	73	P	1.00	B25/P75	\$ 51,312	\$ 51,300	Y	N				95
ATG100AE	2/28/2009	TBD	00111544	Investigator V	N	SR24	73	P	1.00	B	\$ 51,314	\$ -	Y	Y	1.00	3	U	96
ATG100AE	3/19/2011	TBD	00111855	Investigator V	N	SR24	73	P	1.00	B	\$ 51,314	\$ -	Y	Y	1.00	8		97
ATG100AE	10/12/2005	TBD	00117668	Investigator V	N	SR24	73	P	1.00	B	\$ 51,314	\$ -	Y	Y	1.00	32		98

Department of the Attorney General
Vacant Positions as of November 30

Table 14

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ATG100AE	2/25/2010	TBD	00117669	Investigator V	N	SR24	73	P	1.00	B	\$ 67,488	\$ 67,488	Y	Y	1.00	8		99
ATG100AI	5/8/2006	TBD	00111761	Investigator V	N	SR24	73	T	1.00	N	\$ 51,314	\$ 57,996	Y	Y	1.00	3		100
ATG100AI	10/1/2004	TBD	00117188	Investigator V	N	SR24	73	T	1.00	U	\$ 51,314	\$ -	Y	Y	1.00	12		101
ATG100AI	10/1/2004	TBD	00117189	Investigator V	N	SR24	73	T	1.00	N	\$ 51,314	\$ -	Y	Y	1.00	4	U	102
ATG100AI	8/10/2005	TBD	00117552	Investigator VI	C	SR26	73	T	0.75	N	\$ 51,314	\$ -	Y	Y	0.75	10		103
ATG100AI	2/10/2006	TBD	00117837	Investigator V	N	SR24	73	T	0.72	N	\$ 38,300	\$ -	Y	N				104
ATG100AI	2/21/2007	TBD	00118369	Investigator V	N	SR24	73	T	1.00	N	\$ 47,000	\$ -	Y	Y	1.00	2	A	105
ATG100AI	2/21/2007	TBD	00118374	Investigator V	N	SR24	73	T	1.00	A50/B50	\$ 60,157	\$ -	Y	Y	1.00	14	N	106
ATG100AI	7/1/2013	TBD	00119453	Investigator V	N	SR24	73	T	1.00	A	\$ 49,344	\$ -	Y	Y	1.00	1		107
ATG500GA	10/16/2013	3/15/2014	00037341	Office Assistant IV	N	SR10	03	P	1.00	A34/P66	\$ 28,836	\$ 30,036	Y	N				108
ATG231BC	7/22/2013	4/1/2014	00117520	Office Assistant IV	N	SR10	03	P	1.00	W	\$ 28,836	\$ 30,036	Y	N				109
ATG100AJ	8/1/2006	TBD	00118101	Investigator V	N	SR24	73	T	0.50	A50/B50	\$ 60,157		Y	Y	1.00	26		110
ATG100AJ	8/10/2005	TBD	00117553	Investigator V	N	SR24	93	P	1.00	B	\$ 51,314	\$ -	Y	Y	1.00	5		111
ATG500GA	11/6/2013	2/15/2014	00037459	Cashier II	N	SR12	03	P	1.00	A34/P66	\$ 32,424	\$ 33,756	Y	N				112
ATG231BC	1/5/2012	7/1/2014	00119498	HUIS Info Tech Spect	Y	SRNA	13	T	1.00	P	\$ 43,824	\$ 45,576	Y	N			N	113
ATG500GA	10/16/2013	3/15/2014	00031236	Office Assistant IV	N	SR10	03	P	1.00	A34/P66	\$ 32,424	\$ 33,756	Y	N				114
ATG500GA	10/16/2013	3/15/2014	00029533	Office Assistant IV	N	SR10	03	P	1.00	A34/P66	\$ 32,424	\$ 33,756	Y	N				115
ATG500GA	1/3/2013	2/28/2014	00038415	Office Assistant III	N	SR08	03	P	1.00	A34/P66	\$ 25,668	\$ 25,668	Y	N				116
ATG500GA	2/14/2013	2/28/2014	00052815	Legal Assistant III	N	SR20	13	P	1.00	A34/P66	\$ 47,412	\$ 47,412	Y	N				117
ATG231BC	7/1/2013	7/1/2014	00119342	Office Assistant IV	N	SRNA	03	T	1.00	P	\$ 27,756	\$ 27,756	Y	N				118
ATG500GA	10/16/2013	3/15/2014	00117871	Social Serv Assistant IV	N	SR11	03	P	1.00	A34/P66	\$ 28,836	\$ 30,036	Y	N				119
ATG231BC	11/29/2011	7/1/2014	00119341	Office Assistant IV	N	SRNA	03	T	1.00	P	\$ 28,884	\$ 27,756	Y	N				120
ATG500GA	4/18/2009	1/31/2014	00118461	Deputy Attorney General	Y	SRNA	73	P	1.00	A34/P66	\$ 75,000	\$ 75,024	Y	N				121
ATG100AA	3/5/2013	2/1/2014	00039028	Legal Clerk	N	SR14	63	T	1.00	A	\$ 33,756	\$ 33,756	Y	N				122
ATG500GA	10/17/2013	3/15/2014	00035281	Clerical Supervisor III	N	SR14	04	P	1.00	A34/P66	\$ 39,480	\$ 41,040	Y	TA				123
ATG500GA	10/10/2013	3/15/2014	00110291	Office Assistant IV	N	SR10	03	P	1.00	A34/P66	\$ 31,212	\$ 32,424	Y	N				124
ATG500GA	6/3/2013	2/28/2014	00117861	Social Serv Assistant IV	N	SR11	03	P	1.00	A34/P66	\$ 26,700	\$ 28,836	Y	Y	1.00	2		125
ATG100AA	4/1/2010	7/1/2014	00118266	Legal Assistant III	N	SR20	73	P	1.00	U	\$ 42,132	\$ 42,132	Y	N				126
ATG500GA	4/17/2010	2/28/2014	00117866	Social Serv Assistant IV	N	SR11	03	P	1.00	A34/P66	\$ 24,648	\$ 31,212	Y	Y	1.00	3		127
ATG500GA	7/4/2013	3/15/2014	00110476	Office Assistant III	N	SR08	03	P	1.00	A34/P66	\$ 25,668	\$ 26,700	Y	N				128
ATG500GA	12/4/2012	2/28/2014	00118487	Legal Clerk	N	SR14	03	P	1.00	A34/P66	\$ 42,684	\$ 42,684	Y	N				129
ATG100AA	11/19/2013	2/28/2014	00118272	Legal Clerk	N	SR14	03	P	1.00	A34/U66	\$ 60,000	\$ 33,756	Y	N				130
ATG500GA	5/31/2008	2/28/2014	00118488	Office Assistant IV	N	SR10	03	P	1.00	A34/P66	\$ 31,212	\$ 27,756	Y	N				131
ATG500GA	10/1/2013	3/15/2014	00038417	Office Assistant III	N	SR08	03	P	1.00	A34/P66	\$ 30,036	\$ 31,212	Y	N				132
ATG500GA	8/7/2009	2/28/2014	00118490	Office Assistant IV	N	SR10	03	P	1.00	A34/P66	\$ 33,756	\$ 33,756	Y	N				133
ATG500GF	5/1/2013	2/28/2014	00040801	Office Assistant III	N	SR08	03	P	1.00	A34/P66	\$ 36,516	\$ 36,516	Y	N				134
ATG500GA	11/1/2013	2/28/2014	00118483	Account Clerk III	N	SR11	03	P	1.00	A34/N66	\$ 28,829	\$ 30,036	Y	N				135
ATG100AA	4/3/2009	7/1/2014	00119250	Legal Assistant III	N	SR20	13	P	1.00	U	\$ 42,684	\$ -	Y	N				136
ATG100AB	5/24/2008	2/1/2014	00029623	Office Assistant III	N	SR09	03	P	1.00	B25/P75	\$ 25,668	\$ -	Y	N				137
ATG100AB	12/1/2011	2/17/2014	00029622	Auditor III	N	SR20	13	P	1.00	B25/P75	\$ 49,332	\$ 49,332	Y	N				138
ATG100CU	4/25/2012	1/13/2014	00049323	Account Clerk II	N	SR08	03	P	1.00	A	\$ 28,836	\$ 27,396	Y	Y	1.00	2		139
ATG100CU	4/1/2011	1/31/2014	00049322	Legal Secretary	N	SR18	03	P	1.00	A	\$ 54,012	\$ 54,012	Y	N				140
ATG100AA	7/1/2011	2/17/2014	00047314	Auditor IV	N	SR24	73	P	1.00	A	\$ 64,920	\$ 64,920	Y	TA				141
ATG231BC	8/16/2011	7/1/2014	00119339	Office Assistant IV	N	SRNA	03	T	1.00	P	\$ 30,000	\$ 27,756	Y	N				142
									140.47						57.75			

Department of the Attorney General
Personnel Separations

Table 15

Prog ID/Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
ATG100AA	11/19/2013	00118272	Legal Clerk	N	SR14	03	P	A	1.00	\$ 60,000	1.00	\$ 33,756
ATG500GA	12/31/2012	00030815	Support Payments Officer	N	SR15	03	P	A34/N66	1.00	\$ 42,684	1.00	\$ 42,684
ATG100AA	6/15/2013	00036361	Data Proc'g User Supp Tech	N	SR15	03	P	A	1.00	\$ 41,040	1.00	\$ 33,756
ATG100AE	8/28/2013	00110953	Legal Clerk	N	SR14	03	P	B	1.00	35,064	1.00	35,064
ATG100AA	7/26/2012	00049334	Legal Assistant III	N	SR20	13	P	A	1.00	\$ 53,352	1.00	\$ 55,488
ATG100AE	12/31/2012	00110966	Deputy Attorney General	Y	SRNA	73	P	B	1.00	\$ 73,008	1.00	\$ 73,008
ATG500GA	1/2/2013	00037331	Cashier II	N	SR12	03	P	A34/P66	1.00	\$ 35,064	1.00	\$ 35,064
ATG100AC	3/1/2013	00119258	Crim Jus Plng Spec	Y	SRNA	13	T	V	1.00	\$ -	1.00	\$ 51,000
ATG100AA	11/1/2013	00118483	Account Clerk III	N	SR11	03	P	A34/N66	1.00	\$ 28,836	1.00	\$ 30,036
ATG500GA	3/30/2013	00101862	Deputy Attorney General	Y	SRNA	73	T	A34/N66	1.00	\$ 58,008	1.00	\$ 63,000
ATG100AA	8/1/2012	00101985	Private Secretary II	Y	SR22	63	P	A	1.00	\$ 56,172	1.00	\$ 56,172
ATG100CJ	6/29/2013	00120685	Asst Coor Msg Chdn Ctr	Y	SRNA	13	T	R	1.00	\$ 38,000	1.00	\$ 15,192
ATG500GA	10/16/2013	00029533	Office Assistant IV	N	SR10	03	P	A34/N66	1.00	\$ 32,424	1.00	\$ 33,756
ATG500GA	10/17/2013	00035281	Clerical Supervisor III	N	SR14	04	P	T34/N66	1.00	\$ 39,480	1.00	\$ 41,040
ATG231BB	1/1/2013	00118853	Office Assistant III	N	SR08	03	P	W	1.00	\$ 28,836	1.00	\$ 25,668
ATG100AA	12/31/2012	00112195	Deputy Attorney General	Y	SRNA	73	T	B	1.00	\$ 79,500	1.00	\$ 79,500
ATG100AA	2/2/2013	00102089	Deputy Attorney General	Y	SRNA	73	P	A	1.00	\$ 82,008	1.00	\$ 82,008
ATG100AA	10/19/2013	00111531	Deputy Attorney General	Y	SRNA	73	P	A	1.00	\$ 76,000	1.00	\$ 82,008
ATG500GA	10/3/2012	00035457	Social Service Assistant IV	N	SR11	03	P	A34/P66	1.00	\$ 31,212	1.00	\$ 36,516
ATG100AA	7/20/2013	00117555	Legal Clerk	N	SR14	03	P	A50/U50	1.00	\$ 36,516	1.00	\$ 33,756
ATG100AA	9/1/2012	00042603	Legal Assistant III	N	SR20	13	P	A34/N66	1.00	\$ 43,824	1.00	\$ 43,824
ATG100AA	11/1/2013	00117607	Legal Clerk	N	SR14	03	P	A50/U50	1.00	\$ 35,064	1.00	\$ 36,516
ATG100AC	1/1/2013	00110144	Crim Jus Plng Spec	Y	SRNA	13	T	N	1.00	\$ 60,312	1.00	\$ 55,008
ATG500GA	4/20/2013	00117868	Social Service Assistant IV	N	SR11	03	P	A34/N66	1.00	\$ 28,836	1.00	\$ 24,516
ATG100AA	8/1/2012	00031014	Legal Clerk	N	SR14	63	P	A	1.00	\$ 49,932	1.00	\$ 37,968
ATG100AA	8/1/2013	00010596	Legal Clerk	N	SR14	03	P	U	1.00	\$ 41,040	1.00	\$ 46,176
ATG100AB	12/31/2012	00034172	Investigator V	N	SR24	73	P	B25/P75	1.00	\$ 32,424	1.00	\$ 62,424
ATG100AA	1/2/2013	00102141	Supvg Deputy Atty General	Y	SRNA	73	P	A	1.00	\$ 113,000	1.00	\$ 107,016
ATG500GA	9/18/2013	00049320	Personnel Mgmt Specialist IV	C	SR16	73	P	A34/P66	1.00	\$ 45,576	1.00	\$ 51,312
ATG231BB	1/1/2013	00118852	Office Assistant III	N	SR08	03	P	W	1.00	\$ 25,668	1.00	\$ 25,668
ATG231BC	6/29/2013	00119340	NFF Validation Clerk	Y	SRNA	03	T	N	1.00	\$ 29,104	1.00	\$ 26,004
ATG500GA	11/6/2013	00037459	Cashier II	N	SR12	03	P	A34/N66	1.00	\$ 32,424	1.00	\$ 33,756
ATG500GA	11/1/2012	00052797	Support Payments Officer	N	SR15	03	P	A34/N66	1.00	\$ 49,932	1.00	\$ 49,932
ATG100AA	11/1/2012	00034793	Office Assistant III	N	SR08	03	P	A	1.00	\$ 35,064	1.00	\$ 35,064
ATG100AA	9/27/2012	00119295	Secy to Spec'l Asst to AG	Y	SRNA	63	P	A	1.00	\$ 50,000	1.00	\$ 56,172
ATG100AA	6/3/2013	00046735	Personnel Clerk V	N	SR07	63	P	A	1.00	\$ 41,040	1.00	\$ 48,528
ATG100AA	7/26/2012	00047675	Legal Assistant III	N	SR20	73	P	A	1.00	\$ 53,352	1.00	\$ 55,500
ATG100AA	6/29/2013	00100112	Deputy Attorney General	Y	SRNA	73	P	A	1.00	\$ 96,000	1.00	\$ 76,008
ATG100AD	4/1/2013	00102641	JJIS Analyst	Y	SRNA	13	P	A	1.00	\$ 53,364	1.00	\$ 53,364

Department of the Attorney General
Personnel Separations

Table 15

Prog ID/Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
ATG500GA	5/17/2013	00035460	Social Service Assistant IV	N	SR11	03	P	A34/N66	1.00	\$ 37,242	1.00	\$ 28,836
ATG500GA	8/30/2013	00042608	Legal Assistant III	N	SR20	13	P	A34/N66	1.00	\$ 42,132	1.00	\$ 42,132
ATG500GA	12/31/2012	00025949	Investigator III	N	SR20	13	P	A34/N66	1.00	\$ 57,708	1.00	\$ 60,024
ATG231BA	3/1/2013	00017368	Criminal ID Technician I	N	SR10	03	P	A	1.00	\$ 30,036	1.00	\$ 27,756
ATG100AA	9/20/2013	00100107	Supvg Deputy Atty General	Y	SRNA	73	P	U	1.00	\$ 110,000	1.00	\$ 105,996
ATG100AA	3/1/2013	00100082	Deputy Attorney General	Y	SRNA	73	T	U	1.00	\$ 80,000	1.00	\$ 80,004
ATG100AA	12/31/2012	00117245	Deputy Attorney General	Y	SRNA	73	T	A	1.00	\$ 69,000	1.00	\$ 69,000
ATG100AA	12/1/2012	00100108	Deputy Attorney General	Y	SRNA	73	T	U	1.00	\$ 92,500	1.00	\$ 92,496
ATG100AA	7/2/2013	00102669	Deputy Attorney General	Y	SRNA	73	T	U	1.00	\$ 87,500	1.00	\$ 78,000
ATG500GA	2/23/2013	00004719	Cashier II	N	SR12	03	P	N	1.00	\$ 36,516	1.00	\$ 36,516
ATG231BB	1/1/2013	00032982	Fingerprint Classifctn Clk II	N	SR12	03	P	W	1.00	\$ 42,619	1.00	\$ 33,756
ATG100AA	12/31/2012	00101282	Deputy Attorney General	Y	SRNA	73	P	A	1.00	\$ 73,000	1.00	\$ 72,996
ATG100AA	2/2/2013	00111531	Deputy Attorney General	Y	SRNA	73	P	A	1.00	\$ 76,000	1.00	\$ 76,008
ATG100AA	6/19/2013	00036723	Legal Clerk	N	SR14	63	P	A	1.00	\$ 36,516	1.00	\$ 36,516
ATG100AA	11/17/2012	00118272	Legal Clerk	N	SR14	03	P	A	1.00	\$ 60,000	1.00	\$ 32,424
ATG100AC	4/9/2013	00102667	Crim Jus Plng Spec	Y	SRNA	13	T	A5/N95	1.00	\$ 58,008	1.00	\$ 51,000
ATG100AC	7/16/2012	00119338	Crim Jus Plng Spec	Y	SRNA	13	T	A25/N75	1.00	\$ 55,008	1.00	\$ 51,000
ATG100AE	8/28/2013	00110953	Legal Clerk	N	SR14	03	P	B	1.00	\$ 35,604	1.00	\$ 36,516
ATG100AA	8/1/2013	00040555	Legal Assistant III	N	SR20	13	P	A90/W10	1.00	\$ 51,312	1.00	\$ 51,312
ATG100AA	12/15/2012	00008580	Legal Clerk	N	SR14	63	P	A	1.00	\$ 32,424	1.00	\$ 25,668
ATG231BC	5/1/2013	00117715	Office Assistant IV	N	SR10	03	P	W	1.00	\$ 36,516	1.00	\$ 36,516
ATG100AA	1/16/2013	00116487	Deputy Attorney General	Y	SRNA	73	T	A	1.00	\$ 83,004	1.00	\$ 85,008
ATG100AA	8/1/2013	00010596	Legal Clerk	N	SR14	03	P	U	1.00	41,040	1.00	41,040
ATG100AA	6/24/2013	00102653	Deputy Attorney General	Y	SRNA	73	T	A	1.00	\$ 67,000	1.00	\$ 80,016
ATG500GA	12/4/2012	00118487	Legal Clerk	N	SR14	03	P	A34/P66	1.00	\$ 42,684	1.00	\$ 42,684
ATG500GF	12/1/2012	00025951	Child Support Enfc Spclt IV	N	SR22	23	P	A34/N66	1.00	\$ 67,488	1.00	\$ 67,488
ATG100AA	7/9/2013	00101842	Deputy Attorney General	Y	SRNA	73	T	A	1.00	\$ 59,000	1.00	\$ 60,000
ATG231BC	7/1/2013	00034061	Office Assistant IV	N	SR10	03	P	A	1.00	\$ 39,480	1.00	\$ 39,480
ATG100AA	11/1/2012	00100428	Deputy Attorney General	Y	SRNA	73	T	A50/U50	1.00	\$ 58,512	1.00	\$ 55,008
ATG100AA	12/31/2012	00006478	Legal Secretary	N	SR18	63	P	A	1.00	\$ 45,012	1.00	\$ 54,012
ATG100AA	1/2/2013	00100081	Deputy Attorney General	Y	SRNA	73	P	A	1.00	\$ 92,508	1.00	\$ 92,508
ATG100AA	9/28/2013	00112197	Deputy Attorney General	Y	SRNA	73	P	A50/U50	1.00	\$ 64,500	1.00	\$ 64,500
ATG500GA	1/3/2013	00038415	Office Assistant III	N	SR08	03	P	A34/P66	1.00	\$ 25,668	1.00	\$ 25,668
ATG500GA	10/16/2013	00031236	Office Assistant IV	N	SR10	03	P	A34/N66	1.00	\$ 32,424	1.00	\$ 33,756
ATG231BC	7/22/2013	00117520	Office Assistant IV	N	SR10	03	P	A	1.00	\$ 28,836	1.00	\$ 30,036
ATG500GA	6/13/2013	00029528	Office Assistant IV	N	SR10	03	P	A34/N66	1.00	\$ 31,212	1.00	\$ 31,212
ATG500GA	10/1/2013	00038417	Office Assistant III	N	SR08	03	P	T34/N66	1.00	\$ 30,036	1.00	\$ 31,212
ATG100AA	5/16/2013	00112402	Deputy Attorney General	Y	SRNA	73	T	U	1.00	\$ 60,000	1.00	\$ 75,024
ATG231BB	5/25/2013	00047584	Account Clerk II	N	SR08	03	P	W	1.00	\$ 25,668	1.00	\$ 25,668

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Prog ID/Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
ATG100AA	8/8/2012	00117522	Deputy Attorney General	Y	SRNA	73	T	U	1.00	\$ 81,000	1.00	\$ 73,008
ATG100AA	9/27/2013	00037479	Legal Clerk	N	SR14	03	P	A	1.00	\$ 37,968	1.00	\$ 33,756
ATG231BB	11/24/2012	00011219	Office Assistant III	N	SR08	03	P	W	1.00	\$ 25,668	1.00	\$ 25,668
ATG100AA	7/31/2012	00052798	Office Assistant IV	N	SR10	63	P	A	1.00	\$ 27,747	1.00	\$ 27,756
ATG231BC	10/20/2012	00118331	Office Assistant IV	N	SR10	03	P	W	1.00	\$ 27,756	1.00	\$ 27,756
ATG500GA	6/1/2013	00031308	Office Assistant IV	N	SR10	03	P	A34/N66	1.00	\$ 31,212	1.00	\$ 31,212
ATG500GA	5/1/2013	00040801	Office Assistant III	N	SR08	03	P	A34/N66	1.00	\$ 36,516	1.00	\$ 36,516
ATG100AA	5/1/2013	00112305	Deputy Attorney General	Y	SRNA	73	P	A	1.00	\$ 67,500	1.00	\$ 67,500
ATG231BC	9/7/2012	00032941	Information Technol Spclt V	N	SR24	13	R	A	1.00	\$ 57,708	1.00	\$ 53,364
ATG500GA	2/14/2013	00052815	Legal Assistant III	N	SR20	13	P	A34/P66	1.00	\$ 47,412	1.00	\$ 47,412
ATG100AA	12/31/2012	00007569	Legal Clerk	N	SR14	03	P	A	1.00	\$ 39,480	1.00	\$ 39,480
ATG100AA	7/17/2012	00101879	Deputy Attorney General	Y	SRNA	73	P	A34/N66	1.00	\$ 75,516	1.00	\$ 75,516
ATG100AA	2/1/2013	00047686	Legal Assistant III	N	SR20	13	P	A	1.00	\$ 53,352	1.00	\$ 53,352
ATG100AA	12/1/2012	00112920	Deputy Attorney General	Y	SRNA	73	T	A60/N40	1.00	\$ 83,508	1.00	\$ 85,008
ATG100AI	8/24/2013	00117968	Deputy Attorney General	Y	SRNA	73	T	A50/N50	1.00	\$ 60,000	1.00	\$ 65,496
ATG100AA	6/27/2013	00101069	Deputy Attorney General	Y	SRNA	73	T	U	1.00	\$ 78,500	1.00	\$ 85,008
ATG231BC	5/7/2013	00032943	Information Technol Spclt IV	N	SR22	13	P	A	1.00	\$ 49,332	1.00	\$ 49,332
ATG231BB	1/1/2013	00054533	Office Assistant IV	N	SR10	03	P	W	1.00	\$ 31,212	1.00	\$ 27,756
ATG100AA	7/13/2013	00116640	Deputy Attorney General	Y	SRNA	73	T	U	1.00	\$ 80,000	1.00	\$ 80,004
ATG100AA	7/16/2013	00100098	Deputy Attorney General	Y	SRNA	73	P	A	1.00	\$ 89,508	1.00	\$ 75,612
ATG500GA	10/16/2013	00037341	Office Assistant IV	N	SR10	03	P	A34/N66	1.00	\$ 28,836	1.00	\$ 30,036
ATG231BB	10/16/2012	00026671	Office Assistant IV	N	SR10	03	P	W	1.00	\$ 38,836	1.00	\$ 27,756
ATG100AC	3/1/2013	00119259	Crim Jus Plng Spec	Y	SRNA	13	T	V	1.00		1.00	\$ 51,000
ATG500GA	5/1/2013	00032428	Child Support Enfc Spclt IV	N	SR22	13	P	A34/P66	1.00	\$ 51,312	1.00	\$ 51,312
ATG500GA	10/10/2013	00110291	Office Assistant IV	N	SR10	03	P	A34/N66	1.00	\$ 31,212	1.00	\$ 32,424
ATG500GA	10/16/2013	00117871	Social Service Assistant IV	N	SR11	03	P	A34/N66	1.00	\$ 28,836	1.00	\$ 30,036
ATG500GA	7/4/2013	00110476	Office Assistant III	N	SR08	03	P	A34/N66	1.00	\$ 25,668	1.00	\$ 25,668
ATG500GA	11/1/2012	00110170	Support Payments Officer	N	SR15	03	P	A34/N66	1.00	\$ 42,684	1.00	\$ 42,684
ATG231BC	8/3/2012	00119457	HIJIS Program Manager	Y	SRNA	13	T	N	1.00	\$ 75,548	1.00	\$ 82,128
ATG100AA	8/20/2013	00117286	Personnel Mgmt Specialist V	N	SR24	73	P	A	1.00	\$ 60,024	1.00	\$ 51,312
ATG100AA	12/11/2012	00119297	Special Assistant to the AG	Y	SRNA	73	P	A	1.00	\$ 90,000	1.00	\$ 90,000
ATG500GA	9/15/2012	00119094	General Professional III	N	SR20	13	P	A34/P66	1.00	\$ 42,000	1.00	\$ 53,352
ATG231BC	8/1/2013	00047829	Information Technol Spclt IV	N	SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 47,400
ATG100AA	1/1/2013	00006479	Chief Special Investigator	N	EM07	35	P	A	1.00	\$ 79,104	1.00	\$ 84,996
ATG100AA	12/31/2012	00011597	Legal Clerk	N	SR14	63	P	A	1.00	\$ 4,932	1.00	\$ 49,932
ATG231BC	3/30/2013	00119342	NFF Reconciliation Clerk	Y	SRNA	03	T	P	1.00	\$ 27,756	1.00	\$ 27,756
ATG500GA	9/1/2011	00030919	Investigator III	N	SR20	13	P	A34/P66	1.00	\$ -	1.00	\$ 53,352
ATG100AI	10/1/2011	00112931	Investigator VI	N	SR22	73	P	A	1.00	\$ 75,960	1.00	\$ 75,960
ATG500GA	12/1/2011	00042396	Office Assistant III	N	SR08	03	P	A34/P66	1.00	\$ -	1.00	\$ 29,652

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<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
ATG100AA	12/31/2011	00046735	Personnel Clerk V	N	SR15	63	P	A	1.00	\$ 41,040	1.00	\$ 38,988
ATG100AA	12/31/2011	00047123	Legal Secretary	N	SR18	03	P	A	1.00	\$ 49,932	1.00	\$ 49,932
ATG100AA	12/31/2011	00038327	Legal Clerk	N	SR14	03	P	A	1.00	\$ -	1.00	\$ 44,412
ATG500GA	12/31/2011	00118474	Legal Clerk	N	SR14	03	P	A34/P66	1.00	\$ -	1.00	\$ 46,176
ATG500GF	12/31/2011	00029211	Investigator III	N	SR20	13	P	A34/P66	1.00	\$ -	1.00	\$ 55,500
ATG500GA	12/31/2011	00037333	Support Payments Officer	N	SR15	03	P	A34/P66	1.00	\$ 44,412	1.00	\$ 44,412
ATG100AA	5/1/2012	00036361	Tech	N	SR15	03	P	A	1.00	\$ 41,040	1.00	\$ 41,040
ATG500GA	5/1/2012	00110035	Information Technol Spclt IV	N	SR22	13	P	A34/P66	1.00	\$ 51,312	1.00	\$ 51,312
ATG500GA	6/1/2012	00118493	Legal Assistant III	N	SR18	13	P	A34/P66	1.00	\$ 49,332	1.00	\$ 47,412
ATG100CU	12/1/2011	00043211	Legal Clerk	N	SR14	03	T	U	1.00	\$ 36,516	1.00	\$ 36,516
ATG100CU	6/1/2012	00043210	Office Assistant III	N	SR08	03	T	U	1.00	\$ 31,212	1.00	\$ 31,212
ATG100AA	7/1/2011	00106267	Deputy Attorney General	Y	SRNA	73	T	U	1.00	\$ 86,000	1.00	\$ 86,004
ATG231BC	9/1/2011	00119457	HIJIS Program Manager	Y	SRNA	13	T	P	1.00	\$ 75,548	1.00	\$ 78,024
ATG100AA	4/1/2012	00101027	Deputy Attorney General	Y	SRNA	73	P	A	1.00	\$ 69,000	1.00	\$ 69,000
ATG100AA	7/1/2011	00047314	Auditor IV	N	SR22	73	P	A	1.00	\$ 64,920	1.00	\$ 64,920
ATG500GA	8/17/2011	00037348	Office Assistant III	N	SR08	03	P	A34/P66	1.00	\$ -	1.00	\$ 28,836
ATG100AA	8/23/2011	00026219	Legal Clerk	N	SR14	03	P	A50/U50	1.00	\$ 39,480	1.00	\$ 39,480
ATG500GA	11/3/2011	00110032	Information Technol Spclt VI	N	SR26	13	P	A34/P66	1.00	\$ 60,024	1.00	\$ 57,024
ATG231BC	12/1/2011	00117967	Office Assistant IV	N	SR10	03	P	W	1.00	\$ 27,756	1.00	\$ 27,756
ATG500GF	1/20/2012	00038060	Office Assistant III	N	SR08	03	P	A34/P66	1.00	\$ 27,756	1.00	\$ 27,756
ATG500GA	2/1/2012	00033953	Account Clerk II	N	SR09	03	P	A34/P66	1.00	\$ -	1.00	\$ 25,368
ATG500GB	2/4/2012	00040798	Office Assistant III	N	SR08	03	P	A34/P66	1.00	\$ 25,668	1.00	\$ 25,668
ATG100AA	3/31/2012	00117555	Legal Clerk	N	SR14	03	P	A	1.00	\$ 36,516	1.00	\$ 36,516
ATG500GA	4/12/2012	00042607	Legal Assistant III	N	SR20	13	P	A34/P66	1.00	\$ 51,312	1.00	\$ 51,312
ATG100CU	7/1/2011	00110165	Legal Assistant III	N	SR20	13	P	U	1.00	\$ 45,576	1.00	\$ 45,576
ATG100AA	7/1/2011	00118621	Deputy Attorney General	Y	SRNA	73	P	A	1.00	\$ 53,000	1.00	\$ 55,008
ATG100AA	7/1/2011	00116640	Deputy Attorney Genreal	Y	SRNA	73	T	U	1.00	\$ 80,000	1.00	\$ 80,016
ATG231BC	8/16/2011	00119339	HCJDC Disposition Researcher	Y	SRNA	03	T	P	1.00	\$ 30,000	1.00	\$ 27,756
ATG231BC	8/27/2011	00119342	NFF Reconciliation Clerk	Y	SRNA	03	T	P	1.00	\$ 27,756	1.00	\$ 27,756
ATG100AC	9/8/2011	00102013	Criminal Justice Resource Mgr	Y	SRNA	93	T	A	1.00	\$ 93,524	1.00	\$ 75,000
ATG100AA	10/8/2011	00100981	Deputy Attorney General	Y	SRNA	73	P	A	1.00	\$ 57,012	1.00	\$ 60,000
ATG100AC	11/16/2011	00102365	Crim Jus Plng Spec	Y	SRNA	13	T	A25/N75	1.00	\$ -	1.00	\$ 57,300
ATG231BC	11/29/2011	00119341	NFF Reconciliation Clerk	Y	SRNA	03	T	P	1.00	\$ 28,884	1.00	\$ 27,756
ATG100AA	12/1/2011	00101069	Deputy Attorney General	Y	SRNA	73	T	A	1.00	\$ 78,500	1.00	\$ 78,504
ATG100CJ	12/30/2011	00101180	Clerk Typist	Y	SRNA	03	T	A	1.00	\$ -	1.00	\$ 24,419
ATG231BC	1/5/2012	00119498	HIJIS Info Tech Spectt	Y	SRNA	13	T	P	1.00	\$ 43,824	1.00	\$ 45,576
ATG100AC	1/6/2012	00101824	Grants and Planning Chief	Y	SRNA	13	T	A81/N19	1.00	\$ 66,880	1.00	\$ 71,880
ATG100AA	1/18/2012	00101985	Private Secretary II	Y	SR22	63	P	A	1.00	\$ 56,172	1.00	\$ 56,172
ATG100AA	4/3/2012	00102097	Deputy Attorney General	Y	SRNA	73	T	A40/N60	1.00	\$ 101,004	1.00	\$ 89,004

Department of the Attorney General
Personnel Separations

Table 15

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
ATG231BC	4/6/2012	00119342	NFF Reconciliation Clerk	Y	SRNA	03	T	P	1.00	\$ 27,756	1.00	\$ 29,220
ATG100AA	4/6/2012	00100189	Deputy Attorney General	Y	SRNA	73	P	A	1.00	\$ 82,008	1.00	\$ 64,008
ATG100AC	4/24/2012	00102667	Crim Jus Plng Spec	Y	SRNA	13	T	A5/N95	1.00	\$ 58,008	1.00	\$ 58,008
ATG100AA	5/1/2012	00112844	Deputy Attorney General	Y	SRNA	73	T	U	1.00	\$ 65,004	1.00	\$ 65,004
ATG500GA	1/31/2012	00117865	General Professional III	N	SR20	13	P	A34/P66	1.00	\$ 53,566	1.00	\$ 50,688
ATG100AA	5/31/2012	00003294	Personnel Clerk V	N	SR15	63	P	A	1.00	\$ 37,968	1.00	\$ 37,968
ATG500GA	6/29/2012	00025948	Secretary III	N	SR16	03	P	A34/P66	1.00	\$ 42,684	1.00	\$ 42,684
ATG500GA	12/19/2011	00041119	Information Tech Specialist II	N	SR18	13	P	A34/P66	1.00	\$ 62,424	1.00	\$ 62,424
ATG100AA	8/15/2011	00119100	Office Assistant III	N	SR08	03	P	W	1.00	\$ 25,668	1.00	\$ 24,384
ATG100CU	12/16/2011	00040716	Office Assistant III	N	SR08	03	T	U	1.00	\$ 32,424	1.00	\$ 22,500
ATG100AC	11/15/2011	00102365	Crim Jus Plng Spec	Y	SRNA	13	T	V	1.00	\$ 60,312	0.52	\$ 57,060

Department of the Attorney General
New Hires

Table 16

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
ATG100AA	6/3/2013	00003294	Personnel Technician VI	N	SR15	63	P	A	1.00	\$ 37,968	1.00	\$ 54,012
ATG100AA	6/19/2013	00006478	Legal Secretary	N	SR18	63	P	A	1.00	\$ 54,012	1.00	\$ 42,684
ATG100AA	8/12/2013	00006479	Chief Special Investigator	N	EM07	35	P	A	1.00	\$ 79,104	1.00	\$ 82,272
ATG231BA	8/1/2012	00017368	Criminal ID Technician I	N	SR10	03	P	A	1.00	\$ 30,036	1.00	\$ 27,756
ATG500GA	5/1/2013	00025935	Child Support Enfc Spclt V	N	SR24	13	P	A34/P66	1.00	\$ 51,312	1.00	\$ 60,012
ATG500GA	10/18/2013	00025948	Secretary III	N	SR16	63	P	A34/P66	1.00	\$ 42,684	1.00	\$ 44,412
ATG500GA	6/3/2013	00026166	Support Payments Officer	N	SR15	03	P	A34/P66	1.00	\$ 33,756	1.00	\$ 39,480
ATG500GA	7/16/2013	00029292	Cashier Clerk	N	SR08	03	P	A34/P66	1.00	\$ 27,756	1.00	\$ 25,668
ATG500GA	9/23/2013	00029777	Accountant IV	N	SR22	13	P	A34/P66	1.00	\$ 57,708	1.00	\$ 47,400
ATG500GA	1/3/2013	00032866	Office Assistant IV	N	SR10	03	P	A34/P66	1.00	\$ 33,756	1.00	\$ 28,836
ATG231BC	8/1/2013	00032941	Information Technol Spclt V	N	SR24	13	P	A	1.00	\$ 57,708	1.00	\$ 53,364
ATG100AA	2/14/2013	00034736	Legal Assistant III	N	SR20	13	P	A	1.00	\$ 57,708	1.00	\$ 49,308
ATG100AA	11/1/2012	00034793	Office Assistant III	N	SR08	03	P	A	1.00	\$ 35,064	1.00	\$ 26,700
ATG100AA	8/1/2012	00034813	Legal Clerk	N	SR14	63	P	A	1.00	\$ 33,756	1.00	\$ 35,064
ATG500GA	10/16/2013	00035457	Social Service Assistant IV	N	SR11	03	P	A34/P66	1.00	\$ 31,212	1.00	\$ 33,756
ATG500GA	4/1/2013	00035460	Social Service Assistant IV	N	SR11	03	P	A34/P66	1.00	\$ 37,202	1.00	\$ 28,836
ATG500GA	10/16/2013	00035460	Social Service Assistant IV	N	SR11	03	P	A34/P66	1.00	\$ 37,202	1.00	\$ 35,064
ATG100AA	9/9/2013	00036361	Info Technology Support Tech	N	SR15	03	P	A	1.00	\$ 41,040	1.00	\$ 33,756
ATG100AA	10/30/2012	00036361	Info Technology Support Tech	N	SR15	03	P	A	1.00	\$ 41,040	1.00	\$ 33,756
ATG500GA	6/3/2013	00037350	Support Payments Officer	N	SR15	03	P	A34/P66	1.00	\$ 51,936	1.00	\$ 35,064
ATG100AA	9/4/2012	00037479	Legal Clerk	N	SR14	03	P	A	1.00	\$ 37,968	1.00	\$ 33,756
ATG100AA	6/24/2013	00037607	Legal Clerk	N	SR14	63	P	A	-	\$ -	1.00	\$ 33,756
ATG500GA	2/1/2013	00038060	Office Assistant III	N	SR08	03	P	A34/P66	1.00	\$ 27,756	1.00	\$ 26,700
ATG100AA	6/3/2013	00038324	Office Assistant III	N	SR08	03	P	A	1.00	\$ 41,040	1.00	\$ 26,700
ATG500GA	11/1/2012	00038421	Office Assistant III	N	SR08	03	P	A34/P66	1.00	\$ 25,668	1.00	\$ 26,700
ATG500GA	10/16/2013	00040022	Social Service Assistant IV	N	SR11	03	P	A34/P66	1.00	\$ 33,756	1.00	\$ 30,036
ATG500GA	10/16/2013	00040023	Social Service Assistant IV	N	SR11	03	P	A34/P66	1.00	\$ 33,756	1.00	\$ 35,064
ATG100AA	8/21/2012	00040553	Legal Assistant III	N	SR20	13	P	A	1.00	\$ 38,988	1.00	\$ 43,812
ATG500GA	10/1/2012	00040701	Legal Assistant III	N	SR20	13	P	A34/P66	1.00	\$ 57,708	1.00	\$ 43,812
ATG100CU	6/18/2013	00040716	Office Assistant III	N	SR08	03	T	U	1.00	\$ 32,424	1.00	\$ 26,700
ATG500GA	7/1/2013	00041119	Information Technol Spclt II	N	SR18	13	P	A34/P66	1.00	\$ 62,424	1.00	\$ 40,548
ATG500GA	6/24/2013	00042607	Legal Assistant III	N	SR20	13	P	A34/P66	1.00	\$ 51,312	1.00	\$ 43,812
ATG100CU	2/19/2013	00043211	Legal Clerk	N	SR14	03	T	U	1.00	\$ 36,516	1.00	\$ 33,756
ATG100CU	9/23/2013	00043213	Legal Clerk	N	SR14	03	T	U	1.00	\$ 37,968	1.00	\$ 32,424
ATG100CU	10/4/2012	00043214	Office Assistant III	N	SR08	03	T	U	1.00	\$ 30,036	1.00	\$ 26,700
ATG231BC	7/30/2012	00044997	Office Assistant IV	N	SR10	03	P	A	1.00	\$ 41,040	1.00	\$ 28,836
ATG100AA	9/17/2012	00046735	Personnel Clerk V	N	SR07	63	P	A	1.00	\$ 41,040	1.00	\$ 54,012
ATG231BB	10/16/2012	00047584	Account Clerk II	N	SR08	03	P	W	1.00	\$ 25,668	1.00	\$ 25,668
ATG231BB	7/22/2013	00047584	Account Clerk II	N	SR08	03	P	W	1.00	\$ 25,668	1.00	\$ 27,756
ATG100AA	7/26/2012	00047675	Legal Assistant III	N	SR20	13	P	A	1.00	\$ 53,352	1.00	\$ 55,488

Department of the Attorney General
New Hires

Table 16

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
ATG100AA	8/30/2013	00047686	Legal Assistant III	N	SR20	13	P	A	1.00	\$ 42,132	1.00	\$ 43,812
ATG500GA	1/2/2013	00049320	Personnel Mgmt Specialist IV	N	SR16	73	P	A34/P66	1.00	\$ 45,576	1.00	\$ 51,312
ATG100AA	7/26/2012	00049334	Legal Assistant III	N	SR20	73	P	A	1.00	\$ 53,352	1.00	\$ 55,500
ATG100AA	6/3/2013	00052798	Office Assistant IV	N	SR10	63	P	A	1.00	\$ 27,747	1.00	\$ 28,836
ATG100AA	7/9/2012	00052798	Office Assistant IV	N	SR10	63	P	A	1.00	\$ 27,747	1.00	\$ 27,756
ATG500GA	1/2/2013	00052803	Clerical Supervisor III	N	SR14	04	P	A34/P66	1.00	\$ 36,516	1.00	\$ 39,480
ATG100AA	1/2/2013	00100081	Deputy Attorney General	Y	SRNA	73	P	A	1.00	\$ 92,508	1.00	\$ 98,496
ATG100AA	8/5/2013	00100082	Deputy Attorney General	Y	SRNA	73	T	U	1.00	\$ 80,000	1.00	\$ 60,000
ATG100AA	9/20/2013	00100098	Deputy Attorney General	Y	SRNA	73	P	A	1.00	\$ 89,508	1.00	\$ 63,000
ATG100AA	6/24/2013	00100103	Deputy Attorney General	Y	SRNA	73	P	U	1.00	\$ 76,008	1.00	\$ 82,512
ATG100AA	2/1/2013	00100108	Deputy Attorney General	Y	SRNA	73	T	U	1.00	\$ 92,500	1.00	\$ 70,008
ATG100AA	7/1/2013	00100112	Deputy Attorney General	Y	SRNA	73	P	A	1.00	\$ 96,000	1.00	\$ 79,008
ATG100AA	9/3/2013	00100189	Deputy Attorney General	Y	SRNA	73	P	A	1.00	\$ 82,008	1.00	\$ 72,000
ATG100AA	3/5/2013	00100428	Deputy Attorney General	Y	SRNA	73	T	A	1.00	\$ 58,512	1.00	\$ 75,000
ATG100AA	9/3/2013	00101069	Deputy Attorney General	Y	SRNA	73	T	U	1.00	\$ 78,500	1.00	\$ 77,004
ATG100AA	2/4/2013	00101282	Deputy Attorney General	Y	SRNA	73	P	A	1.00	\$ 73,000	1.00	\$ 77,808
ATG100AA	10/21/2013	00101842	Deputy Attorney General	Y	SRNA	73	T	U	1.00	\$ 59,000	1.00	\$ 78,000
ATG500GC	8/19/2013	00101862	Deputy Attorney General	Y	SRNA	73	P	A34/P66	1.00	\$ 58,008	1.00	\$ 64,008
ATG100AA	1/16/2013	00101879	Deputy Attorney General	Y	SRNA	73	P	A34/P66	1.00	\$ 75,529	1.00	\$ 65,004
ATG100AA	4/1/2013	00101985	Private Secretary II	Y	SR22	63	P	A	1.00	\$ 56,172	1.00	\$ 58,440
ATG100AA	3/1/2013	00102089	Deputy Attorney General	Y	SRNA	73	P	A	1.00	\$ 82,008	1.00	\$ 83,604
ATG100AA	1/2/2013	00102141	Supvg Deputy Attorney General	Y	SRNA	73	P	A	1.00	\$ 113,000	1.00	\$ 104,004
ATG100AA	6/24/2013	00102653	Deputy Attorney General	Y	SRNA	73	T	A	1.00	\$ 67,000	1.00	\$ 63,000
ATG100AC	8/5/2013	00102667	Crim Jus Plng Spec	Y	SRNA	13	T	A	1.00	\$ 58,008	1.00	\$ 55,008
ATG100AC	7/16/2012	00102667	Crim Jus Plng Spec	Y	SRNA	13	T	A	1.00	\$ 58,008	1.00	\$ 58,008
ATG100AA	5/1/2013	00102669	Deputy Attorney General	Y	SRNA	73	P	U	1.00	\$ 87,500	1.00	\$ 78,000
ATG500GA	4/5/2013	00110035	Information Technology Spec III	N	SR18	13	P	A34/P66	1.00	\$ 51,312	1.00	\$ 43,812
ATG100AC	7/29/2013	00110144	Crim Jus Plng Spec	Y	SRNA	13	T	N	1.00	\$ 60,312	1.00	\$ 55,008
ATG100CU	9/27/2012	00110165	Legal Assistant III	N	SR20	13	P	U	1.00	\$ 45,576	1.00	\$ 42,132
ATG500GA	5/1/2013	00110166	Support Payments Officer	N	SR15	03	P	A34/P66	1.00	\$ 46,176	1.00	\$ 44,412
ATG100AA	3/1/2013	00110242	Deputy Attorney General	Y	SRNA	73	T	U	1.00	\$ 85,000	1.00	\$ 86,004
ATG500GA	11/1/2012	00110476	Office Assistant III	N	SR08	03	P	A34/P66	1.00	\$ 25,668	1.00	\$ 26,700
ATG100AA	10/10/2013	00111093	Litigation Secretary	Y	SRNA	63	T	A	1.00	\$ 56,172	1.00	\$ 53,604
ATG100AA	2/4/2013	00111531	Deputy Attorney General	Y	SRNA	73	P	A	1.00	\$ 76,000	1.00	\$ 82,008
ATG100AA	1/16/2013	00112195	Deputy Attorney General	Y	SRNA	73	T	B	1.00	\$ 79,500	1.00	\$ 77,004
ATG100AA	10/7/2013	00112305	Deputy Attorney General	Y	SRNA	73	P	A	1.00	\$ 67,500	1.00	\$ 75,000
ATG100CU	3/18/2013	00112490	Legal Assistant II	N	SR18	13	T	U	1.00	\$ 39,900	1.00	\$ 33,756
ATG500GA	3/1/2013	00112593	Information Technol Spclt IV	N	SR22	13	P	A34/P66	1.00	\$ 45,576	1.00	\$ 47,400
ATG100AA	10/21/2013	00112920	Deputy Attorney General	Y	SRNA	73	T	A	1.00	\$ 83,508	1.00	\$ 85,008
ATG100AA	8/15/2013	00113217	Office Assistant III	N	SR08	63	P	A	1.00	\$ 26,700	1.00	\$ 25,668

Department of the Attorney General
New Hires

Table 16

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
ATG100AA	12/18/2012	00116418	Legal Assistant II	N	SR18	73	P	A	1.00	\$ 41,040	1.00	\$ 38,988
ATG100AA	9/20/2013	00116487	Deputy Attorney General	Y	SRNA	73	T	A	1.00	\$ 83,004	1.00	\$ 102,000
ATG100AA	8/29/2013	00116640	Deputy Attorney General	Y	SRNA	73	T	U	1.00	\$ 80,000	1.00	\$ 72,000
ATG100AA	6/17/2013	00117245	Deputy Attorney General	Y	SRNA	73	T	A	1.00	\$ 69,000	1.00	\$ 64,008
ATG100AA	9/18/2013	00117286	Personnel Mgmt Specialist V	N	SR24	73	P	A	1.00	\$ 60,024	1.00	\$ 51,312
ATG100AA	5/16/2013	00117522	Deputy Attorney General	Y	SRNA	73	T	U	1.00	\$ 81,000	1.00	\$ 63,000
ATG100AA	1/16/2013	00117555	Legal Clerk	N	SR14	03	P	A	1.00	\$ 36,516	1.00	\$ 33,756
ATG100AA	11/1/2013	00117555	Legal Clerk	N	SR14	03	P	A	1.00	\$ 36,516	1.00	\$ 36,516
ATG231BC	6/19/2013	00117715	Office Assistant IV	N	SR10	03	P	W	1.00	\$ 36,516	1.00	\$ 28,836
ATG500GA	4/2/2013	00117868	Social Service Assistant IV	N	SR11	03	P	A34/P66	1.00	\$ 26,664	1.00	\$ 28,836
ATG500GA	10/16/2013	00117868	Social Service Assistant IV	N	SR11	03	P	A34/P66	1.00	\$ 26,664	1.00	\$ 31,212
ATG100AA	7/16/2013	00118046	Deputy Attorney General	Y	SRNA	73	T	U	1.00	\$ 70,500	1.00	\$ 75,612
ATG100AA	2/19/2013	00118272	Legal Clerk	N	SR14	03	P	A	1.00	\$ 40,000	1.00	\$ 33,756
ATG231BC	1/22/2013	00118331	Office Assistant IV	N	SR10	03	P	W	1.00	\$ 27,756	1.00	\$ 32,424
ATG231	8/1/2012	00118393	Criminal ID Technician I	N	SR10	03	P	S	1.00	\$ 41,040	1.00	\$ 28,836
ATG100AA	4/1/2013	00118485	Legal Clerk	N	SR14	03	P	A	1.00	\$ 32,427	1.00	\$ 33,756
ATG231BC	8/13/2012	00119137	Office Assistant IV	N	SR10	03	P	V	1.00	\$ 27,756	1.00	\$ 28,836
ATG100AA	9/27/2012	00119295	Secretary to Spect Asst to AG	Y	SRNA	63	P	A	1.00	\$ 50,000	1.00	\$ 50,604
ATG100AA	1/2/2013	00119297	Special Assistant to the AG	Y	SRNA	73	P	A	1.00	\$ 90,000	1.00	\$ 93,996
ATG100AC	10/16/2012	00119338	Crim Jus Plng Spec	Y	SRNA	13	T	A	1.00	\$ 55,008	1.00	\$ 57,204
ATG231BC	1/15/2013	00119340	Office Assistant IV	N	SR10	03	T	N	1.00	\$ 29,104	1.00	\$ 26,364
ATG231	9/9/2013	00119438	HIJIS Program Project IT Spcct	Y	SRNA	13	T	P	1.00	\$ 43,824	1.00	\$ 60,024
ATG231BC	4/15/2013	00119457	HIJIS Program Manager	Y	SRNA	13	T	P	1.00	\$ 75,548	1.00	\$ 78,996
ATG100CJ	9/4/2012	00120685	Asst Coor Msg Chdn Clhse Ctr	Y	SRNA	13	T	R	1.00	\$ 38,000	0.40	\$ 15,192
ATG100AA	12/3/2012	00120693	Legal Assistant III	N	SR20	13	P	A	1.00	\$ 42,000	1.00	\$ 55,488
ATG100AA	12/27/2012	00120728	Deputy Attorney General	Y	SRNA	73	T	A	1.00	\$ 65,000	1.00	\$ 82,008
ATG100CU	8/26/2013	00120952	Deputy Attorney General	Y	SRNA	73	T	U	1.00	\$ 80,000	1.00	\$ 65,496
ATG231BC	3/1/2012	00117520	Office Assistant IV	N	SR10	03	P	W	1.00	\$ 28,836	1.00	\$ 28,836
ATG100AA	2/13/2012	00041803	Office Assistant III	N	SR08	03	P	A	1.00	\$ 41,040	1.00	\$ 26,700
ATG100AA	2/16/2012	00040441	Office Assistant II	N	SR06	03	P	A	1.00	\$ 24,648	1.00	\$ 24,648
ATG231BB	5/7/2012	00118852	Office Assistant III	N	SR08	03	P	W	1.00	\$ -	1.00	\$ 25,668
ATG100AA	6/1/2012	00026219	Legal Clerk	N	SR14	03	P	A50/U50	1.00	\$ 39,480	1.00	\$ 33,756
ATG100AA	6/1/2012	00033287	Legal Clerk	N	SR14	03	P	U	1.00	\$ 41,040	1.00	\$ 33,756
ATG100AA	6/26/2012	00112333	Legal Clerk	N	SR14	63	P	A	1.00	\$ 36,516	1.00	\$ 33,756
ATG500GA	8/30/2011	00102650	Admin Proc Branch Chief	Y	SRNA	93	P	A34/P66	1.00	\$ 82,407	1.00	\$ 87,996
ATG100AA	9/1/2011	00118621	Deputy Attorney General	Y	SRNA	73	P	A	1.00	\$ 53,000	1.00	\$ 57,504
ATG100AD	9/9/2011	00102392	Clerk Typist	Y	SRNA	03	P	A	1.00	\$ 33,903	1.00	\$ 33,900
ATG100AA	9/16/2011	00100423	Deputy Attorney General	Y	SRNA	73	T	A50/U50	1.00	\$ 65,000	1.00	\$ 59,004
ATG100AA	9/27/2011	00100424	Deputy Attorney General	Y	SRNA	73	T	A50/U50	1.00	\$ 55,000	1.00	\$ 57,504
ATG100AA	10/17/2011	00101389	Supvg Deputy Attorney General	Y	SRNA	73	T	A	1.00	\$ 69,000	1.00	\$ 108,996

Department of the Attorney General
New Hires

Table 16

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
ATG100AA	11/7/2011	00101261	Deputy Attorney General	Y	SRNA	73	P	A	1.00	\$ 65,000	1.00	\$ 60,000
ATG231BC	11/16/2011	00119342	NFF Reconciliation Clerk	Y	SRNA	03	T	P	1.00	\$ 27,756	1.00	\$ 29,220
ATG100AA	12/5/2011	00118348	Litigation Assistant	Y	SRNA	73	T	A	1.00	\$ 42,100	1.00	\$ 57,792
ATG100AA	1/19/2012	00112402	Deputy Attorney General	Y	SRNA	73	T	U	1.00	\$ 60,000	1.00	\$ 71,280
ATG100AA	2/16/2012	00101025	Deputy Attorney General	Y	SRNA	73	P	A	1.00	\$ 94,500	1.00	\$ 76,008
ATG100AD	3/12/2012	00102663	JJIS Program Analyst	Y	SRNA	13	T	A	1.00	\$ 53,352	1.00	\$ 55,488
ATG100AA	4/26/2012	00102089	Deputy Attorney General	Y	SRNA	73	P	A	1.00	\$ 82,008	1.00	\$ 82,008
ATG231BC	5/7/2012	00119342	NFF Reconciliation Clerk	Y	SRNA	03	T	P	1.00	\$ 27,756	1.00	\$ 27,756
ATG100AA	7/1/2011	00037509	Departmental Pers Officer II	N	EM03	35	P	A	1.00	\$ 82,632	1.00	\$ 73,692
ATG100AA	7/1/2011	00014194	Legal Secretary	N	SR18	03	P	A	1.00	\$ 58,440	1.00	\$ 51,936
ATG231BB	8/1/2011	00054533	Office Assistant IV	N	SR10	03	P	W	1.00	\$ -	1.00	\$ 28,836
ATG231BA	8/30/2011	00048790	Criminal Id Supervisor	N	SR23	04	P	A	1.00	\$ 46,176	1.00	\$ 48,048
ATG500GA	10/17/2011	00039782	Child Support Enfc Spclt IV	N	SR22	13	P	A34/P66	1.00	\$ 45,138	1.00	\$ 64,920
ATG100AA	10/24/2011	00117681	Legal Assistant III	N	SR20	13	P	A	1.00	\$ 42,132	1.00	\$ 43,812
ATG500GA	11/1/2011	00112595	Information Technol Spclt V	N	SR24	13	P	A34/P66	1.00	\$ 62,424	1.00	\$ 53,364
ATG500GA	11/7/2011	00037407	Accountant III	N	SR20	13	P	A34/P66	1.00	\$ 41,727	1.00	\$ 43,812
ATG231BC	11/16/2011	00052800	Office Assistant V	N	SR10	03	P	A	1.00	\$ 32,424	1.00	\$ 33,756
ATG100AB	12/1/2011	00030850	Auditor IV	N	SR22	13	P	B25/P75	1.00	\$ 57,708	1.00	\$ 55,488
ATG231BC	1/3/2012	00047334	Information Technol Spclt III	N	SR20	13	P	A	1.00	\$ 42,132	1.00	\$ 47,400
ATG231BA	1/3/2012	00048959	Criminal ID Technician III	N	SR14	03	P	A	1.00	\$ 44,412	1.00	\$ 46,176
ATG100AA	3/6/2012	00047123	Legal Secretary	N	SR18	03	P	A	1.00	\$ 49,932	1.00	\$ 48,048
ATG100AA	3/16/2012	00112198	Legal Clerk	N	SR14	03	P	U	1.00	\$ 37,968	1.00	\$ 44,412
ATG231BB	4/26/2012	00054533	Office Assistant IV	N	SR10	03	P	W	1.00	\$ -	1.00	\$ 27,756
ATG500GA	5/1/2012	00040702	Legal Assistant II	N	SR16	13	P	A34/P66	1.00	\$ 60,024	1.00	\$ 43,812
ATG100AA	9/1/2011	00031014	Legal Secretary	N	SR18	63	P	A	1.00	\$ 49,932	1.00	\$ 37,968
ATG231BC	10/4/2011	00039019	Office Assistant III	N	SR08	03	P	W	1.00	\$ 25,668	1.00	\$ 26,700
ATG100CU	11/1/2011	00040716	Office Assistant II	N	SR06	03	T	U	1.00	\$ 32,424	1.00	\$ 22,500
ATG231BC	11/29/2011	00044997	Office Assistant IV	N	SR10	03	P	A	1.00	\$ 41,040	1.00	\$ 31,212
ATG231BB	12/16/2011	00026671	Office Assistant IV	N	SR10	03	P	W	1.00	\$ 28,836	1.00	\$ 26,364
ATG231BC	1/5/2012	00047829	Information Technol Spclt IV	N	SR22	13	P	W	1.00	\$ 45,576	1.00	\$ 45,576
ATG231BB	4/9/2012	00011219	Office Assistant III	N	SR08	03	P	W	1.00	\$ -	1.00	\$ 25,668
ATG500GA	4/16/2012	00110033	Information Technol Spclt IV	N	SR22	13	P	A34/P66	1.00	\$ 53,352	1.00	\$ 47,400
ATG500GA	4/23/2012	00110032	Information Technol Spclt VI	N	SR26	13	P	A34/P66	1.00	\$ 60,024	1.00	\$ 57,720
ATG231BB	5/17/2012	00118853	Office Assistant III	N	SR08	03	P	W	1.00	\$ -	1.00	\$ 25,668
ATG100AA	5/21/2012	00118272	Legal Clerk	N	SR14	03	P	A34/U66	1.00	\$ 60,000	1.00	\$ 32,424
ATG100AA	7/1/2011	00102653	Deputy Attorney General	Y	SRNA	73	T	A	1.00	\$ 67,000	1.00	\$ 82,512
ATG100AA	7/1/2011	00119116	Deputy Attorney General	Y	SRNA	73	P	A	1.00	\$ 63,000	1.00	\$ 60,514
ATG100AA	8/1/2011	00116640	Deputy Attorney General	Y	SRNA	73	T	U	1.00	\$ 80,000	1.00	\$ 80,004
ATG100AA	11/1/2011	00106267	Deputy Attorney General	Y	SRNA	73	T	U	1.00	\$ 86,000	1.00	\$ 62,004
ATG100AC	1/6/2012	00102013	Criminal Justice Resource Mgr	Y	SRNA	93	T	A	1.00	\$ 93,524	1.00	\$ 83,064

Department of the Attorney General
New Hires

Table 16

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
ATG100AA	1/18/2012	00101985	Private Secretary II	N	SRNA	63	P	A	1.00	\$ 56,172	1.00	\$ 56,172
ATG100AC	2/1/2012	00117116	Juvenile Justice Res Analyst	Y	SRNA	13	P	A	1.00	\$ 51,812	1.00	\$ 52,776
ATG100AC	2/8/2012	00102366	Crim Jus Plng Spec	Y	SRNA	13	T	A54/N46	1.00	\$ 60,312	1.00	\$ 57,204
ATG231BC	2/14/2012	00119457	HIJIS Program Manager	Y	SRNA	13	T	P	1.00	\$ 75,548	1.00	\$ 82,128
ATG100AA	4/3/2012	00101027	Deputy Attorney General	Y	SRNA	73	P	A	1.00	\$ 69,000	1.00	\$ 92,208
ATG100AA	4/19/2012	00100981	Deputy Attorney General	Y	SRNA	73	P	A	1.00	\$ 57,012	1.00	\$ 68,988
ATG100AC	4/24/2012	00101824	Grants and Planning Chief	Y	SRNA	13	T	A81/N19	1.00	\$ 66,880	1.00	\$ 74,760
ATG100AA	5/16/2012	00101069	Deputy Attorney General	Y	SRNA	73	T	A	1.00	\$ 78,500	1.00	\$ 85,008
ATG100AA	6/25/2012	00112844	Deputy Attorney General	Y	SRNA	73	T	U	1.00	\$ 65,004	1.00	\$ 69,204
ATG100AA	7/1/2011	00003932	Receptionist	N	SR07	03	P	A	1.00	\$ 28,800	1.00	\$ 32,424
ATG231BC	8/16/2011	00036259	Office Assistant III	N	SR08	03	P	A	1.00	\$ 26,700	1.00	\$ 27,756
ATG100AA	8/23/2011	00046454	Information Technol Spclt V	N	SR24	13	P	A	1.00	\$ 75,960	1.00	\$ 67,512
ATG100AA	10/14/2011	00046349	Information Technol Spclt IV	N	SR22	13	P	A	1.00	\$ 51,312	1.00	\$ 55,488
ATG231BC	11/16/2011	00037403	Office Assistant III	N	SR08	03	P	A	1.00	\$ 31,212	1.00	\$ 35,064
ATG100AA	12/1/2011	00031022	Legal Clerk	N	SR14	03	P	A	1.00	\$ 44,412	1.00	\$ 37,968
ATG231BC	3/1/2012	00117967	Office Assistant IV	N	SR10	03	P	W	1.00	\$ 27,756	1.00	\$ 28,836
ATG100AA	3/2/2012	00120308	Legal Clerk	N	SR14	03	P	B	1.00	\$ 48,024	1.00	\$ 48,048
ATG231BA	4/2/2012	00118392	Criminal ID Technician I	N	SR12	03	P	W	1.00	\$ 36,216	1.00	\$ 31,212
ATG100AA	4/3/2012	00117286	Personnel Mgmt Specialist V	N	SR24	73	P	A	1.00	\$ 60,024	1.00	\$ 67,488
ATG500GB	4/25/2012	00040798	Office Assistant III	N	SR08	03	P	A34/P66	1.00	\$ 25,668	1.00	\$ 30,036

Department of the Attorney General
 Unauthorized Positions

Table 17

<u>Prog ID/Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
NONE													

Department of the Attorney General
Overpayments

Table 19

<u>Employee Name</u>	<u>Date of Overpayment</u>	<u>Gross Amount Overpaid</u>	<u>Amount Recovered</u>	<u>Balance</u>	<u>Category</u>				<u>Reason for Overpayment</u>	<u>Referred to Attorney General</u>
					<u>Employed</u>		<u>Not Employed</u>			
					<u>Occurred > 2 Years</u>	<u>Occurred < 2 Years</u>	<u>Occurred > 2 Years</u>	<u>Occurred < 2 Years</u>		
Augenbaugh, James	various dates	\$ 2,859.66	\$ 770.00	\$ 2,089.66			2,089.66		LWOP caused by adjustments made by DHRD-WC.	Yes
Takushi, Joy	various dates	\$ 3,435.74	\$ 2,920.36	\$ 515.38	515.38				LWOP. Payroll deduction is being worked on by AG/CRD	Yes
Johnston, Shanna	11/20/03-1/15/04	\$ 7,727.27	\$ 300.00	\$ 7,427.27			7,427.27		Notification to stop paycheck was late in coming to AG Payroll	Yes
Cervantes, Mylynlu	10/24-31/2005	\$ 718.00	\$ -	\$ 718.00			718.00		LWOP notification was late in coming to AG Payroll	Yes
Pang, April	4/21/11-05/15/201	\$ 2,531.49	\$ -	\$ 2,531.49			2,531.49		LWOP notification was late in coming to AG Payroll	Yes

Department of the Attorney General
Contract Costs

Table 20

Prop ID	MOF	Frequency		Max Value	Outstanding Balance	Term of Contract			Organization	Category E/I/P/C/G/S	Description	Method and Frequency of Monitoring	POS Y/N	Data no longer requested	
		Amount	(M/A/O)			Date Executed	From	To							
ATG500	N	\$ 3,408	M	\$ 408,959	\$ 255,599	10/1/2009	10/1/2009	9/30/2019	Sumikawa, Bert M. & Ellen S.	L	CSEA Kauai Office Lease	DAGS Leasing quarterly billing	N	4180 Rice St., Suite 103, Lihue	A (0%) / N (66%)
ATG500	N	\$ 8,155	M	\$ 481,361	\$ 261,121	4/6/2011	4/1/2011	2/29/2016	Gulsons, LLC	L	CSEA Maui Office Lease	DAGS Leasing quarterly billing	N	35 Lunaillo St., Suite 200, Wailuku	A (0%) / N (66%)
ATG500	A / N	\$ 4,483	M	\$ 376,606	\$ 49,313	6/1/2007	6/1/2007	5/31/2014	WKSP Limited Partnership	L	CSEA Hilo Office Lease	DAGS Leasing quarterly billing	N	88 Kanoelehua Ave., Suite 202, Hilo	A (23%) / N (66%)
ATG500	A / N	\$ 2,266	M	\$ 133,672	\$ 111,012	3/15/2012	9/1/2012	7/31/2017	C&A Properties LLP	L	FSU Kona Office Lease	Owner's monthly billing	N	81-941 A Halekii St, Kealahou, HI 96750	A (34%) / N (66%)
ATG500	A / N	\$ 5,407	M	\$ 405,510	\$ 259,521	10/31/2012	4/1/2011	7/31/2017	Loihi Holdings LLC	L	FSU Hilo Office Lease	Owner's monthly billing	N	688 Kinoole St., Suite 219A, Hilo	A (34%) / N (66%)
ATG500	A / N	\$ 13,937	M	\$ 517,522	\$ 155,160	5/1/2011	5/1/2011	3/31/2016	Castle & Cooke Commercial	L	FSU Oahu Office Lease	Owner's monthly billing	N	680 Iwilei Rd, Suite 400, Honolulu	A (34%) / N (66%)
ATG100	B	\$ 9,192	M	\$ 661,828	\$ -	3/20/2007	1/1/2007	12/31/2012	Melim Building, Ltd	L	Medicaid Fraud / CJD Office Lease	Owner's monthly billing	N	333 Queen St., Suite 1000, Honolulu	B (100%)
ATG100	B	\$ 8,988	M	\$ 602,676	\$ -	3/20/2007	1/1/2007	12/31/2012	Melim Building, Ltd	L	Tobacco Enforcement Unit / CJD Office Lease	Owner's monthly billing	N	333 Queen St., Suite 400, Honolulu	B (100%)
ATG100	A	\$ 11,672	M	\$ 560,433	\$ -	6/13/2008	7/1/2008	5/31/2013	Melim Building, Ltd	L	Criminal Justice Division Office Lease	Owner's monthly billing	N	333 Queen St., Suite 200, Honolulu	A (100%)
ATG100	A	\$ 1,307	M	\$ 77,085	\$ 41,803	4/6/2011	4/1/2011	2/29/2016	GLACS, LLC	L	Family Law Division Kona Office Lease	DAGS Leasing quarterly billing	N	77-6399 Nalani St., #1 & 2, Kailua-Kona	A (100%)
ATG100	A	\$ 9,277	M	\$ 1,113,240	\$ 955,531	12/9/2011	2/1/2012	1/31/2022	James Campbell Company LLC	L	Family Law Division Kapolei Office Lease	Vendor's monthly billing	N	1001 Kamokila Blvd., Suite 211, Kapolei	A (100%)
ATG100	A	\$ 13,254	M	\$ 1,484,419	\$ 1,325,371	8/7/2012	9/1/2012	1/31/2022	James Campbell Company LLC	L	Family Law Division Kapolei Office Lease	Vendor's monthly billing	N	1001 Kamokila Blvd., Suite 309, Kapolei	A (100%)
ATG100	A	\$ 498	M	\$ 29,384	\$ 16,936	3/1/2011	4/1/2011	4/30/2016	1955 Main Street Partnership	L	Family Law Division Maui Office Lease	DAGS Leasing quarterly billing	N	401, Wailuku	A (100%)
ATG100	A	\$ 658	M	\$ 39,450	\$ 17,747	09/28/2010	10/01/2010	09/30/2015	Xerox Corp	E	Copier Machine Lease	By TRT per Monthl	N	2CRLQUBE9201	BRE-242637
ATG100	A	\$ 672	M	\$ 40,307	\$ 18,136	09/28/2010	10/01/2010	09/30/2015	Xerox Corp	E	Copier Machine Lease	By ASO per Month	N	2CRLQUBE9201	BRE-242641
ATG100	A	\$ 672	M	\$ 40,307	\$ 18,136	09/28/2010	10/01/2010	09/30/2015	Xerox Corp	E	Copier Machine Lease	By ASO per Month	N	2CRLQUBE9201	BRE-242665
ATG100	A	\$ 658	M	\$ 39,450	\$ 17,747	09/28/2010	10/01/2010	09/30/2015	Xerox Corp	E	Copier Machine Lease	By EDU per Month	N	2CRLQUBE9201	BRE-242649
ATG100	A	\$ 672	M	\$ 40,307	\$ 18,136	09/28/2010	10/01/2010	09/30/2015	Xerox Corp	E	Copier Machine Lease	By INV per Monthl	N	2CRLQUBE9201	BRE-242671
ATG100	A	\$ 556	M	\$ 33,389	\$ 25,047	04/01/2012	04/01/2012	03/31/2017	Xerox Corp	E	Copier Machine Lease	By ADMIN per Mo	N	4112CP	GYA-892644
ATG100	A	\$ 870	M	\$ 52,200	\$ 46,980	12/31/2012	01/01/2013	12/31/2017	Xerox Corp	E	Copier Machine Lease	By CRD per Month	N	D125CP	BG-0961965
ATG100	A	\$ 123	M	\$ 7,399	\$ 3,333	09/30/2010	10/01/2010	09/30/2015	Xerox Corp	E	Copier Machine Lease	By ASO per Month	N	W5230	KBM-541791
ATG100	A	\$ 155	M	\$ 9,326	\$ 4,668	12/30/2010	01/01/2011	12/31/2015	Xerox Corp	E	Copier Machine Lease	By CED per Month	N	W5225P	KBM-542194
ATG100	A	\$ 491	M	\$ 29,451	\$ 2,452	11/19/2008	12/01/2008	11/30/2013	Xerox Corp	E	Copier Machine Lease	By EDU per Month	N	W7665P	DR-561351
ATG100	A	\$ 764	M	\$ 45,868	\$ 22,939	12/31/2010	01/01/2011	12/31/2015	Xerox Corp	E	Copier Machine Lease	By ELD per Monthl	N	WC7775P	RFK-350591
ATG100	A	\$ 612	M	\$ 36,702	\$ 8,563	08/17/2009	09/01/2009	08/31/2014	Xerox Corp	E	Copier Machine Lease	By CJD per Monthl	N	W7665P	DR-567791
ATG100	A	\$ 658	M	\$ 39,450	\$ 17,747	09/27/2010	10/01/2010	09/30/2015	Xerox Corp	E	Copier Machine Lease	By FLD per Monthl	N	2CQ9201	BRE-242662
ATG100	A	\$ 672	M	\$ 40,307	\$ 18,136	09/28/2010	10/01/2010	09/30/2015	Xerox Corp	E	Copier Machine Lease	By FLD per Monthl	N	2CQ9201	BRE-242692
ATG100	A	\$ 548	M	\$ 32,864	\$ 8,213	09/29/2009	10/01/2009	09/30/2014	Xerox Corp	E	Copier Machine Lease	By HHS per Month	N	W7665P	DR-567920
ATG100	A	\$ 460	M	\$ 27,597	\$ 6,899	09/29/2009	10/01/2009	09/30/2014	Xerox Corp	E	Copier Machine Lease	By LT per Monthl	N	W5665PT	VTM-780596
ATG100	A	\$ 203	M	\$ 12,199	\$ 1,020	11/19/2008	12/01/2008	11/30/2013	Xerox Corp	E	Copier Machine Lease	By FLD-Kauai per N	N	WC7232P	BP-237148
ATG100	A	\$ 296	M	\$ 17,786	\$ 9,491	02/24/2011	03/01/2011	02/29/2016	Xerox Corp	E	Copier Machine Lease	By FLD-Hilo per Mc	N	WC7435P	PBB-025521
ATG100	A	\$ 178	M	\$ 10,664	\$ 4,796	03/14/2009	03/14/2009	03/14/2015	Xerox Corp	E	Copier Machine Lease	By FLD-Kona per N	N	WC7232P	GBP240801
ATG100	A	\$ 665	M	\$ 39,897	\$ 23,938	07/11/2011	07/11/2011	07/11/2016	IKON Office Solutions	E	Copier Machine Lease	Monthly Billing	N	MPC6501	8
ATG100	A	\$ 229	M	\$ 13,740	\$ 13,511	05/30/2013	05/30/2013	04/30/2018	Xerox Corp	E	Copier Machine Lease	By FLD-Maui per N	N	W7845PT	MX4316998
ATG500	A / N	\$ 1,511	M	\$ 90,667	\$ 45,335	12/22/2010	12/22/2010	12/22/2015	Xerox Corp	E	Copier Machine Lease	By CSEA per Montl	N	4112CP	GYA-888636
ATG500	A / N	\$ 56	M	\$ 3,359	\$ 1,679	12/22/2010	12/22/2010	12/22/2015	Xerox Corp	E	Copier Machine Lease	By CSEA per Montl	N	MFP3635X	LBP-356957
ATG500	A / N	\$ 316	M	\$ 18,974	\$ 9,490	12/22/2010	12/22/2010	12/22/2015	Xerox Corp	E	Copier Machine Lease	By CSEA per Montl	N	W7545P	XKP-509978
ATG500	A / N	\$ 420	M	\$ 25,187	\$ 4,195	04/29/2009	04/29/2009	04/15/2014	Xerox Corp	E	Copier Machine Lease	By CSEA per Montl	N	W5655 COPIER/4T	WTD-066212
ATG500	A / N	\$ 494	M	\$ 29,637	\$ 494	08/06/2008	08/06/2008	08/06/2013	Xerox Corp	E	Copier Machine Lease	By CSEA per Montl	N	WORKCENTRE 5645	WTD-727217
ATG500	A / N	\$ 780	M	\$ 46,792	\$ 7,780	04/29/2009	04/29/2009	04/15/2014	Xerox Corp	E	Copier Machine Lease	By CSEA per Montl	N	4112CP	GYA-890782

Department of the Attorney General
Contract Costs

Table 20

Prgg ID	MOF	Amount	(M/A/O)	Max Value	Outstanding	Date	From	To	Organization	E/L/P/C/G	Description	Frequency of	POS	Data no longer requested	
					Balance	Executed				/S		Monitoring	Y/N		
ATG500	A / N	\$ 31	M	\$ 1,856	\$ 62	08/26/2008	08/26/2008	08/26/2013	Xerox Corp	E	Copier Machine Lease	By CSEA per Month	N	WORKCENTRE 4118X	YHT-184819
ATG500	A / N	\$ 31	M	\$ 1,856	\$ 372	06/17/2009	06/17/2009	06/17/2014	Xerox Corp	E	Copier Machine Lease	By CSEA per Month	N	WORKCENTRE 4118X	YHT-184822
ATG500	A / N	\$ 494	M	\$ 29,637	\$ 987	08/26/2008	08/26/2008	08/26/2013	Xerox Corp	E	Copier Machine Lease	By CSEA per Month	N	WORKCENTRE 766S	VDR-558465
ATG500	A / N	\$ 360	M	\$ 21,600	\$ 4,320	06/17/2009	06/17/2009	06/17/2014	Xerox Corp	E	Copier Machine Lease	By CSEA per Month	N	WC7345 PRINTER	FKA-941260
ATG500	A / N	\$ 401	M	\$ 24,067	\$ 15,639	08/29/2011	10/01/2011	10/01/2016	Xerox Corp	E	Copier Machine Lease	By CSEA per Month	N	W7545P	XKP-522983
ATG500	A / N	\$ 401	M	\$ 24,068	\$ 15,640	08/29/2011	10/01/2011	10/01/2016	Xerox Corp	E	Copier Machine Lease	By CSEA per Month	N	W7545P	XKP-523007
ATG500	A / N	\$ 780	M	\$ 46,792	\$ 30,420	09/23/2011	10/01/2011	10/01/2016	Xerox Corp	E	Copier Machine Lease	By CSEA per Month	N	4112CP	3YA-890782
ATG500	A / N	\$ 467	M	\$ 16,816	\$ 936	04/28/2011	04/25/2011	04/25/2014	Xerox Corp	E	Copier Machine Lease	By CSEA per Month	N	W5655 COPIER/4T	
ATG500	A / N	\$ 19	M	\$ 1,138	\$ 1,119	05/24/2013	06/01/2013	06/01/2018	Xerox Corp	E	Copier Machine Lease	By CSEA per Month	N	WORKCENTRE 3550	YHR-697137
ATG500	A / N	\$ 302	M	\$ 18,138	\$ 18,138	08/08/2013	08/29/2013	08/29/2018	Xerox Corp	E	Copier Machine Lease	By CSEA per Month	N	WORKCENTRE 775 MFD	
ATG500	A / N	\$ 25,371	M	\$ 2,055,033	\$ 964,098	11/23/2009	11/23/2009	08/18/2016	Redmane Technology LLC	S	Maintenance and Support of Child Support System	By CSEA per Month	Y		
ATG500	A / N	\$ 3,153	M	\$ 75,677	\$ 75,677	07/01/2013	07/01/2013	06/30/2015	Star Protection Agency	S	Security Services for CSEA Maui Office	By CSEA per Month	Y		
ATG500	A / N	\$ 15,153	M	\$ 363,664	\$ 363,664	06/10/2013	06/10/2013	05/26/2015	Aloha Data Services, Inc.	S	File Conversion Services/Scan Case Files	By CSEA per Month	Y		
ATG500	A / N	\$ 537	O	\$ 27,912	\$ 27,912	08/15/2013	08/15/2013	08/14/2015	Arekat Pacific Security, Inc.	S	Security Services for CSEA Oahu Branch Office	By CSEA per Month	Y		
ATG100	N	\$ 83	M	\$ 4,987	\$ 416	11/05/2007	11/05/2007	11/05/2012	Xerox Corp	E	Copier Machine Lease	By CPJA per Month	N	CopyCentre 123	TFW028525
ATG100	N	\$ 188	M	\$ 11,255	\$ 1,308	02/06/2009	02/06/2009	02/06/2014	Business Works Hawaii	E	Mall Machine Lease	By CPJA per Monthly Billing	N	Neopost IS 420	8.33E+08
ATG100	B	\$ 500.00	M	\$ 30,000	\$ 19,000	8/26/2011	8/26/2011	8/26/2016	IKON Office Solutions	E	Software Maintenance	By TEU per Monthly Billing	Y	For Ricoh Copier	
ATG231	A/W	\$ 96,824	O	\$ 658,145	\$ -	5/1/2012	5/1/2012	12/31/2013	Morpho Trak (MetaMorpho)	S	AFIS Maintenance NOTE: A contract extension is currently being worked on	HCJDC per Billing Received	Y		
ATG231	N	billed for time as services are provided	O	\$ 69,341	\$ -	4/15/2011	4/15/2011	4/14/2014	Communication Consulting Services	S	To replace and maintain the HCJDC Computer Room UPS/PDU	HCJDC per Billing Received	Y		
ATG231	N	billed for time as services are provided	O	\$ 300,000	\$ 126,609	2/11/2013	2/21/2013	4/30/2104	SEARCH Group, Inc.	S	Federated Identity Management for HIJIS Program	HCJDC per Billing Received	Y		

Department of the Attorney General
 Capital Improvements Program Requests

Table 21

<u>Prog ID</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY14 \$\$\$</u>	<u>FY15 \$\$\$</u>
	NONE					

Department of the Attorney General
Capital Improvements Program Lapses

Table 22

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Amount \$\$\$\$</u>	<u>Reason</u>
	NONE				

Department of the Attorney General
Division Resources

Table 23

Division	Associated Program IDs					
Legal Services:						
Administration Division	ATG100AA					
Appellate Division	ATG100AA					
Civil Recoveries Division	ATG100CU					
Civil Right Litigation Division	ATG100AA					
Commerce & Economic Dev. Division	ATG100AA					
Criminal Justice Division	ATG100AA	ATG100AB	ATG100AE			
Education Division	ATG100AA					
Employment Law Division	ATG100AA					
Family Law Division	ATG100AA					
Health & Human Services Division	ATG100AA					
Investigations Division	ATG100AA	ATG100AI	ATG100AJ			
Labor Division	ATG100AA					
Land/Transportation Division	ATG100AA					
Legislative Division	ATG100AA					
Public Safety/Hawaiian Homeland/Housing	ATG100AA					
Taxation & Charities Division	ATG100AA					
Tort Litigation Division	ATG100AA					
Administrative Services Office	ATG100AA					
Crime Prevention & Justice Assistance Div.	ATG100AC	ATG100AD	ATG100CJ			
Hawaii Criminal Justice Data Center	ATG231BA	ATG231BB *	ATG231BC			
Child Support Enforcement Agency	ATG500GA	ATG500GC	ATG500GD	ATG500GE	ATG500GF	
Office of Child Support Hearings	ATG500GB					
* ATG231BB was the program ID for the State Identification program. This program ID will be abolished when the historical data is dropped.						

Department of the Attorney General
Organizational Charts

Table 24

<u>Year of Change</u> <u>FY14/FY15</u>	<u>Page</u> <u>Number</u>	<u>Description of Change</u>
FY14	6	CSEA: Delete #37348, Office Assistant III (Act 134, SLH 2013)
FY14	6	CSEA: Delete #42396, Office Assistant III (Act 134, SLH 2013)
FY14	6	CSEA: Delete #30920, Investigator III (Act 134, SLH 2013)
FY14	7	CSEA: Delete #110330, Cashier II (Act 134, SLH 2013)
FY14	7	CSEA: Delete #33953, Account Clerk II (Act 134, SLH 2013)
FY14	7	CSEA: Delete #37344, Cashier I (Act 134, SLH 2013)
FY14	8	CSEA: Delete #119114, Legal Assistant III (Act 134, SLH 2013)
FY14	8	CSEA: Transfer out #42603, Legal Assistant III
FY14	9	CSEA: Delete #30919, Investigator III (Act 134, SLH 2013)
FY14	9	CSEA: Delete #110170, Support Payments Officer (Act 134, SLH 2013)
FY14	9	CSEA: Delete #40024, Social Service Assistant IV (Act 134, SLH 2013)
FY14	9	CSEA: Delete #29534, Office Assistant IV (Act 134, SLH 2013)
FY14	9	CSEA: Delete #36506, Office Assistant III (Act 134, SLH 2013)
FY14	9	CSEA: Delete #25949, Investigator III (Act 134, SLH 2013)
FY14	9	CSEA: Delete #52797, Support Payments Officer (Act 134, SLH 2013)
FY14	9	CSEA: Delete #119092, General Professional III (Act 134, SLH 2013)
FY14	9	CSEA: Delete #119097, General Professional III (Act 134, SLH 2013)
FY14	9	CSEA: Delete #117867, Social Service Assistant IV (Act 134, SLH 2013)
FY14	9	CSEA: Delete #117873, Social Service Assistant IV (Act 134, SLH 2013)
FY14	10	CSEA: Delete #29211, Investigator III (Act 134, SLH 2013)
FY14	10	CSEA: Delete #31306, Office Assistant IV (Act 134, SLH 2013)
FY14	11	CPJAD: Delete #101180, Clerk Typist (Act 134, SLH 2013)
FY14	11	CPJAD: Delete #102365, Criminal Justice Planning Specialist (Act 134, SLH 2013)
FY14	12	HCJDC: Redescribe #32948 Teleprocessing System Monitor (SR13) to Data Processing User Support Tech (SR 15).
FY14	12	HCJDC: Redescribe #37594 Clerical Supervisor II (SR 12) to Data Processing User Support Tech (SR 15).
FY14	12	HCJDC: Convert and redescribe #119339, HCJDC Disposition Researcher (Exempt) to Office Assistant IV (SR10) (Civil Service) (Act 300, SLH 2006)
FY14	12	HCJDC: Convert #119341 and #119342, NFF Reconciliation Clerk (Exempt) to Office Assistant IV (SR10) (Civil Service) (Act 300, SLH 2006)

Department of the Attorney General
Organizational Charts

Table 24

<u>Year of Change</u> <u>FY14/FY15</u>	<u>Page</u> <u>Number</u>	<u>Description of Change</u>
FY14	12	HCJDC: Convert #119340, NFF Validation Clerk (Exempt) to Office Assistant IV (SR10) (Civil Service) (Act 300, SLH 2006)
FY14	13	INV: Convert #119453, ARRA Investigator (Exempt) to Investigator V (SR24) (Civil Service) (Act 300, SLH 2006)
FY14	13	INV: Convert #119454, ARRA Investigator (Exempt) to Investigator V (SR24) (Civil Service) (Act 300, SLH 2006)
FY14	13	INV: Correct #118774, Investigator V to temporary (Act 134, SLH 2013)
FY14	15	CRD: Establish Deputy Attorney General, #120952 (pseudo #990006)
FY14	15	CRD: Redescribe #39453, Account Clerk to Office Assistant III
FY14	15	CRD: Redescribe #112490, Legal Clerk to Legal Assistant III
FY14	19	EDU: Delete #102669, Deputy Attorney General (Act 134, SLH 2013)
FY14	22	FLD: Delete #118474, Legal Clerk (Act 134, SLH 2013)
FY14	22	FLD: Delete #118489, Office Assistant IV (Act 134, SLH 2013)
FY14	22	FLD: Transfer in #42603, Legal Assistant III
FY14	25	LTD: Delete #38327, Legal Clerk (Act 134, SLH 2013)
FY14	25	LTD: Correct #100082, Deputy Attorney General to temporary
FY14	25	LTD: Correct #100108, Deputy Attorney General to temporary
FY14	25	LTD: Correct #112195, Deputy Attorney General to temporary
FY14	26	PSHH: Establish Deputy Attorney General, #121064 (pseudo #888017)