
A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to collective bargaining
4 statewide (BUF 102) the following sums or so much thereof as may
5 be necessary to fund for fiscal biennium 2021-2023 all
6 collective bargaining cost items in the agreement negotiated
7 with the exclusive representative of collective bargaining unit
8 (13):

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
9		
10 General funds	\$1,634,940	\$13,045,838
11 Special funds	\$479,544	\$3,138,322
12 Federal funds	\$328,549	\$2,358,216
13 Other federal funds	\$80,664	\$529,507
14 Trust funds	\$32,279	\$154,329
15 Interdepartmental		
16 transfers	\$9,036	\$49,421
17 Revolving funds	\$84,207	\$364,885
18 Other funds	\$11,325	\$238,873



1 cost items in the agreement negotiated with the exclusive
2 representative of collective bargaining unit (13):

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
4 General funds	\$95,723	\$1,394,779
5 Special funds	\$6,996	\$29,441

6 SECTION 4. Funds appropriated or authorized by this part
7 shall be expended by the chief justice in the respective fiscal
8 year for the purposes of this part.

9 PART III

10 SECTION 5. There are appropriated or authorized from the
11 sources of funding indicated below to collective bargaining
12 statewide (BUF 102) the following sums or so much thereof as may
13 be necessary to fund for fiscal biennium 2021-2023 the salary
14 increases and other cost adjustments authorized by chapter 89C,
15 Hawaii Revised Statutes, for state officers and employees who
16 are excluded from collective bargaining and belong to the same
17 compensation plans as those officers and employees within
18 bargaining unit (13):

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
20 General funds	\$1,773,021	\$3,611,276
21 Special funds	\$423,295	\$795,479



1	Federal funds	\$99,482	\$211,773
2	Other federal funds	\$25,854	\$69,914
3	Trust funds	\$21,306	\$30,497
4	Interdepartmental		
5	transfers	\$162,468	\$259,601
6	Revolving funds	\$30,726	\$45,355
7	Other funds	\$39,488	\$51,973
8	American Rescue Plan		
9	funds	\$19,736	\$19,810
10	Special fund CIP	\$2,152	\$1,982

11 Of the above amounts, the following amounts are for the
12 department of education:

13		<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
14	General funds	\$67,514	\$231,923
15	Federal funds	\$6,803	\$14,970

16 SECTION 6. Funds appropriated or authorized by this part
17 shall be allotted by the director of finance to the appropriate
18 state departments for expenditure in the respective fiscal year
19 for the purposes of this part.

20 PART IV



1 SECTION 7. There are appropriated or authorized from the
 2 sources of funding indicated below to administration (JUD 601)
 3 the following sums or so much thereof as may be necessary to
 4 fund for fiscal biennium 2021-2023 the salary increases and
 5 other cost adjustments authorized by chapter 89C, Hawaii Revised
 6 Statutes, by the chief justice for state officers and employees
 7 who are excluded from collective bargaining and belong to the
 8 same compensation plans as those officers and employees within
 9 bargaining unit (13):

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
11 General funds	\$111,467	\$378,627
12 Special funds	\$3,587	\$6,260

13 SECTION 8. Funds appropriated or authorized by this part
 14 shall be expended by the chief justice in the respective fiscal
 15 year for the purposes of this part.

16 PART V

17 SECTION 9. There is authorized from the source of funding
 18 indicated below to the Hawaii health systems corporation -
 19 corporate office (HTH 210) the following sums or so much thereof
 20 as may be necessary to fund for fiscal biennium 2021-2023 the
 21 collective bargaining cost items in the agreement negotiated



1 with the exclusive representative of collective bargaining
2 unit (13) who is assigned to the Hawaii health systems
3 corporation:

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
4 Special funds	\$103,612	\$702,803

6 SECTION 10. Funds authorized by this part shall be
7 allotted by the director of finance to the Hawaii health systems
8 corporation for expenditure in the respective fiscal year for
9 the purposes of this part.

10 PART VI

11 SECTION 11. There is authorized from the source of funding
12 indicated below to the Hawaii health systems corporation -
13 corporate office (HTH 210) the following sums or so much thereof
14 as may be necessary to fund for fiscal biennium 2021-2023 the
15 salary increases and other adjustments authorized by chapter
16 89C, Hawaii Revised Statutes, for state officers and employees
17 who are excluded from collective bargaining, assigned to the
18 Hawaii health systems corporation, and belong to the same
19 compensation plans as those officers and employees within
20 bargaining unit (13):

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
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1 Special funds \$77,735 \$175,830

2 SECTION 12. Funds authorized by this part shall be
3 allotted by the director of finance to the Hawaii health systems
4 corporation for expenditure in the respective fiscal year for
5 the purposes of this part.

6 PART VII

7 SECTION 13. There is appropriated from the general
8 revenues of the State of Hawaii to the senate, house of
9 representatives, and legislative agencies indicated below, the
10 following sums or so much thereof as may be necessary for fiscal
11 biennium 2021-2023, to fund cost adjustments for legislative
12 officers and employees who are excluded from collective
13 bargaining:

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
14 State ethics commission	-0-	\$26,372.50
15 Office of the auditor	-0-	\$65,428.06
16 Office of the legislative		
17 reference bureau	-0-	\$96,889.22
18 Office of the ombudsman	-0-	\$30,616.37
19 Senate	-0-	\$304,460.00
20 House of representatives	-0-	\$298,343.00



1 SECTION 14. Funds appropriated by this part shall be
2 allotted to the heads of the respective chambers or legislative
3 agencies for expenditure for the purposes of this part.

4 SECTION 15. Cost adjustments provided in this part for any
5 legislative officer or employee whose compensation is paid, in
6 whole or in part, from federal, special, or other funds shall be
7 paid wholly or proportionately, as the case may be, from the
8 respective funds.

9 PART VIII

10 SECTION 16. Salary increases and cost adjustments provided
11 in this Act for any officer or employee whose compensation is
12 paid, in whole or in part, from federal, special, or other funds
13 shall be paid wholly or proportionately, as the case may be,
14 from the respective funds.

15 SECTION 17. The fiscal year 2021-2022 appropriations or
16 authorizations under this part shall not lapse until the end of
17 fiscal biennium 2021-2023; provided that funds appropriated or
18 authorized by this part that are not expended or encumbered by
19 June 30, 2023, shall lapse as of that date.

20 SECTION 18. This Act shall take effect upon its approval.



S.B. NO. 2794
S.D. 1
H.D. 1
C.D. 1

Report Title:

Public Employment Cost Items; Collective Bargaining Unit (13);
Appropriation

Description:

Appropriates and authorizes funds for collective bargaining cost items for the members of bargaining unit (13) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2021-2023. (CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

