A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART T	

- 2 SECTION 1. There are appropriated or authorized from the
- 3 sources of funding indicated below to collective bargaining
- f 4 statewide (BUF 102) the following sums or so much thereof as may
- 5 be necessary to fund for fiscal biennium 2021-2023 all
- 6 collective bargaining cost items in the agreement negotiated
- 7 with the exclusive representative of collective bargaining
- **8** unit (9):

9		FY 2021-2022	FY 2022-2023
10	General funds	\$663,530	\$3,221,686
11	Special funds	\$4,684	\$17,735
12	Federal funds	\$10,950	\$37,498
13	Other funds	\$19,650	\$86,104
14	Revolving funds	\$7,753	\$45,688

15 Of the above amounts, the following amounts are for the

16 department of education:

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1		FY 2021-2022	FY 2022-2023	
2	General funds	\$2,575	\$7,474	
3	SECTION 2. Funds a	appropriated or a	uthorized by this part	
4	shall be allotted by the director of finance to the appropri			
5	state departments for expenditure in the respective fiscal ye			
6	for the purposes of this part.			
7	PART II			
8	SECTION 3. There i	s appropriated f	rom the source of	
9	funding indicated below to administration (JUD 601) the			
0	following sums or so much thereof as may be necessary to fund			
1	for fiscal biennium 2021-2023 all collective bargaining cost			
2	items in the agreement negotiated with the exclusive			
3	representative of collective bargaining unit (9):			
14		FY 2021-2022	FY 2022-2023	
5	General funds	\$5,093	\$22,595	
6	SECTION 4. Funds a	appropriated by t	his part shall be	
17	expended by the chief justice in the respective fiscal year fo			
18	the purposes of this par	et.		
9		PART III		
20	SECTION 5. There i	is appropriated f	rom the source of	
21	funding indicated below	to collective ba	rgaining statewide (BUF	

- 1 102) the following sums or so much thereof as may be necessary
- 2 to fund for fiscal biennium 2021-2023 the salary increases and
- 3 other cost adjustments authorized by chapter 89C, Hawaii Revised
- 4 Statutes, for state officers and employees who are excluded from
- 5 collective bargaining and belong to the same compensation plans
- 6 as those officers and employees within bargaining unit (9):
- 7 FY 2021-2022 FY 2022-2023
- **8** General funds \$15,870 \$97,066
- 9 SECTION 6. Funds appropriated by this part shall be
- 10 allotted by the director of finance to the appropriate state
- 11 departments for expenditure in the respective fiscal year for
- 12 the purposes of this part.
- 13 PART IV
- 14 SECTION 7. There is appropriated from the source of
- 15 funding indicated below to administration (JUD 601) the
- 16 following sums or so much thereof as may be necessary to fund
- 17 for fiscal biennium 2021-2023 the salary increases and other
- 18 cost adjustments authorized by chapter 89C, Hawaii Revised
- 19 Statutes, by the chief justice for state officers and employees
- 20 who are excluded from collective bargaining and belong to the

1 same compensation plans as those officers and employees within

2 bargaining unit (9):

3 FY 2021-2022 FY 2022-2023

4 General funds \$2,399 \$7,681

5 SECTION 8. Funds appropriated by this part shall be

6 expended by the chief justice in the respective fiscal year for

7 the purposes of this part.

8 PART V

9 SECTION 9. There is appropriated from the source of

10 funding indicated below to Hawaii health systems corporation -

11 corporate office (HTH 210) the following sums or so much thereof

12 as may be necessary to fund for fiscal biennium 2021-2023 the

13 collective bargaining cost items in the agreement negotiated

14 with the exclusive representative of collective bargaining unit

15 (9) who is assigned to the Hawaii health systems corporation:

<u>FY 2021-2022</u> <u>FY 2022-2023</u>

17 Special funds \$962,259 \$4,654,014

18 SECTION 10. Funds appropriated by this part shall be

19 allotted by the director of finance to the Hawaii health systems

20 corporation for expenditure in the respective fiscal year for

21 the purposes of this part.

1	PART VI		
2	SECTION 11. There is appropriated from the source of		
3	funding indicated below to the Hawaii health systems corporation		
4	- corporate office (HTH 210) the following sums or so much		
5	thereof as may be necessary to fund for fiscal biennium 2021-		
6	2023 the salary increases and other adjustments authorized by		
7	chapter 89C, Hawaii Revised Statutes, for state officers and		
8	employees who are excluded from collective bargaining, assigned		
9	to the Hawaii health systems corporation, and belong to the sam		
10	compensation plans as those officers and employees within		
11	bargaining unit (9):		
12	FY 2021-2022 FY 2022-2023		
13	Special funds \$25,759 \$120,415		
14	SECTION 12. Funds appropriated by this part shall be		
15	allotted by the director of finance to the Hawaii health systems		
16	corporation for expenditure in the respective fiscal year for		
17	the purposes of this part.		
18	PART VII		
19	SECTION 13. Salary increases and cost adjustments provided		
20	in this Act for any officer or employee whose compensation is		
21	paid, in whole or in part, from federal, special, or other funds		

- 1 shall be paid wholly or proportionately, as the case may be,
- 2 from the respective funds.
- 3 SECTION 14. The fiscal year 2021-2022 appropriations or
- 4 authorizations under this Act shall not lapse until the end of
- 5 fiscal biennium 2021-2023; provided that funds appropriated or
- 6 authorized by this Act that are not expended or encumbered by
- 7 June 30, 2023, shall lapse as of that date.
- 8 SECTION 15. This Act shall take effect on July 1, 2022.

Report Title:

Public Employment Cost Items; Collective Bargaining Unit (9); Appropriation

Description:

Provides appropriations for collective bargaining cost items for the members of Unit (9) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2021-2023. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.