
A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to collective bargaining
4 statewide (BUF 102) the following sums or so much thereof as may
5 be necessary to fund for fiscal biennium 2021-2023 all
6 collective bargaining cost items in the agreement negotiated
7 with the exclusive representative of collective bargaining
8 unit (7):

9	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
10 General funds	\$3,523,796	\$12,429,154
11 Special funds	\$47,643	\$193,690
12 Federal funds	\$64,368	\$227,467
13 Other federal funds	\$476	\$2,054
14 Revolving funds	\$6,051	\$21,570

15 SECTION 2. Funds appropriated or authorized by this part
16 shall be allotted by the director of finance to the appropriate
17 state departments for expenditure in the respective fiscal year
18 for the purposes of this part.



PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2021-2023 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within bargaining unit (7):

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
General funds	\$501,915	\$1,886,384
Special funds	\$88,220	\$330,379
Federal funds	\$2,849	\$10,597
Other federal funds	\$2,277	\$8,469
Revolving funds	\$279	\$1,036

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART III



1 SECTION 5. Salary increases and cost adjustments provided
2 in this Act for any officer or employee whose compensation is
3 paid, in whole or in part, from federal, special, or other funds
4 shall be paid wholly or proportionately, as the case may be,
5 from the respective funds.

6 SECTION 6. The fiscal year 2021-2022 appropriations or
7 authorizations under this Act shall not lapse until the end of
8 fiscal biennium 2021-2023; provided that funds appropriated or
9 authorized by this Act that are not expended or encumbered by
10 June 30, 2023, shall lapse as of that date.

11 SECTION 7. This Act shall take effect upon its approval.



Report Title:

Public Employment Cost Items; Collective Bargaining Unit (7);
Appropriation

Description:

Appropriates and authorizes funds for collective bargaining cost items for the members of bargaining unit (7) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2021-2023. (CD1)

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