

A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2021-2023 all collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (2):

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
General funds	\$268,840	\$1,005,044
Special funds	\$77,113	\$315,227
Federal funds	\$5,339	\$21,587
Revolving funds	\$8,146	\$31,886

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
General funds	\$148,084	\$529,865
Special funds	-0-	\$92



1 Federal funds \$587 \$2,677

2 SECTION 2. Funds appropriated or authorized by this part
3 shall be allotted by the director of finance to the appropriate
4 state departments for expenditure in the respective fiscal year
5 for the purposes of this part.

6 PART II

7 SECTION 3. There are appropriated from the sources of
8 funding indicated below to administration (JUD 601) the
9 following sums or so much thereof as may be necessary to fund
10 for fiscal biennium 2021-2023 all collective bargaining cost
11 items in the agreement negotiated with the exclusive
12 representative of collective bargaining unit (2):

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
14 General funds	\$699	\$2,311

15 SECTION 4. Funds appropriated by this part shall be
16 expended by the chief justice in the respective fiscal year for
17 the purposes of this part.

18 PART III

19 SECTION 5. There are appropriated or authorized from the
20 sources of funding indicated below to collective bargaining
21 statewide (BUF 102) the following sums or so much thereof as may



1 be necessary to fund for fiscal biennium 2021-2023 the salary
2 increases and other cost adjustments authorized by chapter 89C,
3 Hawaii Revised Statutes, for state officers and employees who
4 are excluded from collective bargaining and belong to the same
5 compensation plans as those officers and employees within
6 bargaining unit (2):

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
8 General funds	\$178	\$606
9 Special funds	\$739	\$2,521

10 SECTION 6. Funds appropriated or authorized by this part
11 shall be allotted by the director of finance to the appropriate
12 state departments for expenditure in the respective fiscal year
13 for the purposes of this part.

14 PART IV

15 SECTION 7. There is authorized from the source of funding
16 indicated below to Hawaii health systems corporation - corporate
17 office (HTH 210) the following sums or so much thereof as may be
18 necessary to fund for fiscal biennium 2021-2023 the collective
19 bargaining cost items in the agreement negotiated with the
20 exclusive representative of collective bargaining unit (2) who
21 is assigned to the Hawaii health systems corporation:



	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
Special funds	\$13,514	\$54,288

SECTION 8. Funds authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

PART V

SECTION 9. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 10. The fiscal year 2021-2022 appropriations or authorizations under this Act shall not lapse until the end of fiscal biennium 2021-2023; provided that funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2023, shall lapse as of that date.

SECTION 11. This Act shall take effect upon its approval.



Report Title:

Public Employment Cost Items; Collective Bargaining Unit (2);
Appropriation

Description:

Appropriates and authorizes funds for collective bargaining cost items for the members of bargaining unit (2) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2021-2023. (CD1)

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