
A BILL FOR AN ACT

MAKING APPROPRIATIONS TO PROVIDE FOR THE EXPENSES OF THE
LEGISLATURE, THE AUDITOR, THE LEGISLATIVE REFERENCE BUREAU,
THE OMBUDSMAN, AND THE ETHICS COMMISSION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. There is appropriated out of the general
2 revenues of the State of Hawaii the sum of \$10,594,483 or so
3 much thereof as may be necessary to the senate for the following
4 expenses:

5 (1) The sum of \$9,248,650 for defraying any and all
6 session and nonsession expenses of the senate up to
7 and including June 30, 2023, including the 2022
8 regular session, thirty-first legislature of the State
9 of Hawaii and pre-session expenses and the expenses of
10 any committee or committees established during the
11 interim between the 2022 and 2023 regular sessions;

12 (2) The sum of \$1,150,000 for defraying the expenses of
13 the legislative information system for cost items such
14 as hardware, software, consultants, installation,
15 materials, supplies, and other related costs



1 associated with the legislative information system
2 that have been or will be incurred;

3 (3) The sum of \$112,500 for defraying the cost of the
4 legislative broadcasting program to pay for the
5 production and distribution of broadcasts of
6 legislative proceedings, including but not limited to
7 television broadcast, live streaming, and internet
8 platforms for public access; and

9 (4) The sum of \$83,333 for the rekeying of all locks and
10 securing all doors for senate offices at the state
11 capitol building.

12 The sum appropriated in this section shall be expended by
13 the senate.

14 SECTION 2. There is appropriated out of the general
15 revenues of the State of Hawaii the sum of \$14,580,401 or so
16 much thereof as may be necessary to the house of representatives
17 for the following expenses:

18 (1) The sum of \$13,362,810 for defraying any and all
19 session and nonsession expenses of the house of
20 representatives up to and including June 30, 2023,
21 including the 2022 regular session, thirty-first



1 legislature of the State of Hawaii and pre-session
2 expenses and the expense of any committee or
3 committees established during the interim between the
4 2022 and 2023 regular sessions;

5 (2) The sum of \$938,424 for defraying the expenses of the
6 legislative information system for cost items such as
7 hardware, software, consultants, installation,
8 materials, supplies, and other related costs
9 associated with the legislative information system
10 that have been or will be incurred;

11 (3) The sum of \$112,500 for defraying the cost of the
12 legislative broadcasting program to pay for the
13 production and distribution of broadcasts of
14 legislative proceedings, including but not limited to
15 television broadcast, live streaming, and internet
16 platforms for public access; and

17 (4) The sum of \$166,667 for the rekeying of all locks and
18 securing all doors for house of representatives
19 offices at the state capitol building.

20 The sum appropriated in this section shall be expended by
21 the house of representatives.



1 SECTION 3. Payment of expenses of the senate during the
2 interim between the 2022 and 2023 regular sessions shall be made
3 only with the approval of the president of the senate, and
4 payment of expenses of the house of representatives during the
5 interim between the 2022 and 2023 regular sessions shall be made
6 only with the approval of the speaker of the house of
7 representatives.

8 SECTION 4. Before January 18, 2023, the senate and the
9 house of representatives shall each have their accounts audited,
10 and a full report of the respective audits shall be presented to
11 the senate and house of representatives convening on January 18,
12 2023.

13 SECTION 5. Unless otherwise prescribed by law, the
14 expenses of any member of the legislature while traveling abroad
15 on official business of the legislature shall be \$145 a day as
16 authorized by the president of the senate and speaker of the
17 house of representatives.

18 SECTION 6. There is appropriated out of the general
19 revenues of the State of Hawaii the sum of \$3,363,380 or so much
20 thereof as may be necessary to the office of the auditor for the
21 following expenses:



(1) The sum of \$3,213,380 for defraying the expenses of the office of the auditor during fiscal year 2022-2023; and

(2) The sum of \$150,000 during fiscal year 2022-2023 for:

(A) Performing special studies;

(B) Improving capabilities for planning, programming, and budgeting;

(C) Fulfilling other special requests made of the auditor by the legislature or jointly by the president of the senate and the speaker of the house of representatives;

(D) Legislative studies and contractual services for those studies; and

(E) Such other purposes as may be determined by the joint action of the president of the senate and the speaker of the house of representatives.

The sum appropriated in this section shall be expended by the auditor.

SECTION 7. There is appropriated out of the general revenues of the State of Hawaii the sum of \$2,800,000 or so much thereof as may be necessary to the office of the auditor during



1 fiscal year 2022-2023 to be deposited into the audit revolving
2 fund established pursuant to section 23-3.6, Hawaii Revised
3 Statutes.

4 SECTION 8. There is appropriated out of the audit
5 revolving fund the sum of \$6,300,000 or so much thereof as may
6 be necessary to the office of the auditor during fiscal year
7 2022-2023 for the office to conduct or complete its audit
8 functions as provided by law.

9 The sum appropriated shall be expended by the auditor.

10 SECTION 9. There is appropriated out of the general
11 revenues of the State of Hawaii the sum of \$3,776,322 or so much
12 thereof as may be necessary to the legislative reference bureau
13 for defraying the expenses of the legislative reference bureau
14 during fiscal year 2022-2023, including equipment relating to
15 computer systems programming and operations.

16 The sum appropriated in this section shall be expended by
17 the legislative reference bureau.

18 SECTION 10. There is appropriated out of the general
19 revenues of the State of Hawaii the sum of \$1,431,190 or so much
20 thereof as may be necessary to the office of the ombudsman for



1 defraying the expenses of the office during fiscal year
2 2022-2023.

3 The sum appropriated in this section shall be expended by
4 the ombudsman.

5 SECTION 11. There is appropriated out of the general
6 revenues of the State of Hawaii the sum of \$1,419,815 or so much
7 thereof as may be necessary to the office of the state ethics
8 commission for defraying the expenses of the office during
9 fiscal year 2022-2023.

10 The sum appropriated in this section shall be expended by
11 the state ethics commission.

12 SECTION 12. There is appropriated out of the general
13 revenues of the State of Hawaii the following sums or so much
14 thereof as may be necessary to be expended for the purpose of
15 accrued vacation payments and vacation transfer payments for any
16 employee leaving the employ of the senate, house of
17 representatives, office of the auditor, legislative reference
18 bureau, office of the ombudsman, and state ethics commission:

19	<u>Expending Agency</u>	<u>Amount</u>
20	Senate	\$245,000
21	House of Representatives	\$294,524



1	Office of the Auditor	\$68,106
2	Legislative Reference Bureau	\$26,810
3	Office of the Ombudsman	\$14,035
4	State Ethics Commission	\$16,553

5 provided that the appropriate expending agency shall first make
6 payments from the vacation payout allocation before expending
7 funds from turnover and vacancy amounts; and provided further
8 that any unexpended funds shall lapse to the general fund on
9 June 30, 2023.

10 SECTION 13. As of the close of business on June 30, 2023,
11 the unexpended or unencumbered balance of any appropriation made
12 by this Act shall lapse into the general fund.

13 SECTION 14. Each section of this Act is declared to be
14 severable from the remainder of this Act.

15 SECTION 15. This Act shall take effect upon its approval.

16



Report Title:

Legislative Appropriations

Description:

Appropriates funds to provide for the expenses of the Legislature, Auditor, Legislative Reference Bureau, Ombudsman, and Ethics Commission. (HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

