A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I			
2	SECTION 1. There is appropriated or authorized from the			
3	sources of funding indicated below to collective bargaining			
4	statewide (BUF 102) the following sums or so much thereof as may			
5	be necessary to fund for fiscal biennium 2021-2023 all			
6	collective bargaining cost items in the agreement negotiated			
7	with the exclusive representative of collective bargaining			
8	unit (10):			
9		FY 2021-2022	FY 2022-2023	
10	General funds	\$1,874,493	\$3,723,372	
11	Federal funds	\$24,472	\$33,641	
12	Other federal funds	\$10,409	\$12 , 757	
13	Of the above amou	nts, the following	amounts are for the	
14	department of educatio	n:		
15		FY 2021-2022	FY 2022-2023	
16	General funds	\$30,000	\$39,096	
17	Federal funds	\$1,077	\$4,197	

1	SECTION 2. Funds appropriated or authorized by this part		
2	shall be allotted by the director of finance to the appropriate		
3	state departments for expenditure in the respective fiscal year		
4	for the purposes of this part.		
5	PART II		
6	SECTION 3. There is appropriated from the source of		
7	funding indicated below to administration (JUD 601) the		
8	following sums or so much thereof as may be necessary to fund		
9	for fiscal biennium 2021-2023 all collective bargaining cost		
10	items in the agreement negotiated with the exclusive		
11	representative of collective bargaining unit (10):		
12	FY 2021-2022 FY 2022-2023		
13	General funds \$49,000 \$85,573		
14	SECTION 4. Funds appropriated by this part shall be		
15	expended by the chief justice in the fiscal year for the		
16	purposes of this part.		
17	PART III		
18	SECTION 5. There is appropriated from the source of		
19	funding indicated below to collective bargaining statewide		

(BUF 102) the following sums or so much thereof as may be

necessary to fund for fiscal biennium 2021-2023 the salary

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- 1 increases and other cost adjustments authorized by chapter 89C,
- 2 Hawaii Revised Statutes, for state officers and employees who
- 3 are excluded from collective bargaining and belong to the same
- 4 compensation plans as those officers and employees within
- 5 bargaining unit (10):

6	FY 2021-2022	FY 2022-2023

- 7 General funds \$49,000 \$85,573
- 8 SECTION 6. Funds appropriated by this part shall be
- 9 allotted by the director of finance to the appropriate state
- 10 departments for expenditure in the fiscal year for the purposes
- 11 of this part.
- 12 PART IV
- 13 SECTION 7. There is appropriated from the source of
- 14 funding indicated below to administration (JUD 601) the
- 15 following sums or so much thereof as may be necessary to fund
- 16 for fiscal biennium 2021-2023 the salary increases and other
- 17 cost adjustments authorized by chapter 89C, Hawaii Revised
- 18 Statutes, by the chief justice for state officers and employees
- 19 who are excluded from collective bargaining and belong to the
- 20 same compensation plans as those officers and employees within
- 21 bargaining unit (10):

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1		FY 2021-2022	FY 2022-2023
2	General funds	\$2,000	\$3,288
3	SECTION 8. Funds a	appropriated by th	nis part shall be
4	expended by the chief ju	ustice in the fisc	cal year for the
5	purposes of this part.		
6		PART V	
7	SECTION 9. There :	is appropriated fi	com the source of
8	funding indicated below	to Hawaii health	systems corporation -
9	corporate office (HTH 2	10) the following	sums or so much thereof
10	as may be necessary to :	fund for fiscal bi	iennium 2021-2023 the
11	collective bargaining cost items in the agreement negotiated		
12	with the exclusive representative of collective bargaining		
13	unit (10) who is assigned to the Hawaii health systems		
14	corporation:		
15		FY 2021-2022	FY 2022-2023
16	Special funds	\$738,505	\$1,311,719
17	SECTION 10. Funds	appropriated by t	this part shall be
18	allotted by the director	r of finance to th	ne Hawaii health systems
19	corporation for expendi	ture in the fiscal	l year for the purposes
20	of this part.		

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1	PART VI		
2	SECTION 11. There is appropriated from the source of		
3	funding indicated below to Hawaii health systems corporation -		
4	corporate office (HTH 210) the following sums or so much thereof		
5	as may be necessary to fund for fiscal biennium 2021-2023 the		
6	salary increases and other adjustments authorized by chapter		
7	89C, Hawaii Revised Statutes, for state officers and employees		
8	who are excluded from collective bargaining, assigned to the		
9	Hawaii health systems corporation, and belong to the same		
10	compensation plans as those officers and employees within		
11	bargaining unit (10):		
12	FY 2021-2022 FY 2022-2023		
13	Special funds \$14,482 \$15,409		
14	SECTION 12. Funds appropriated by this part shall be		
15	allotted by the director of finance to the Hawaii health systems		
16	corporation for expenditure in the fiscal year for the purposes		
17	of this part.		
18	PART VII		
19	SECTION 13. Salary increases and cost adjustments provided		
20	in this Act for any officer or employee whose compensation is		
21	paid, in whole or in part, from federal, special, or other funds		

- 1 shall be paid wholly or proportionately, as the case may be,
- 2 from the respective funds.
- 3 SECTION 14. The fiscal year 2021-2022 appropriations or
- 4 authorizations under this Act shall not lapse until the end of
- 5 fiscal biennium 2021-2023; provided that funds appropriated or
- 6 authorized by this Act that are not expended or encumbered by
- 7 June 30, 2023, shall lapse as of that date.
- 8 SECTION 15. This Act shall take effect on July 1, 2022.

Report Title:

Public Employment Cost Items; Bargaining Unit (10)

Description:

Provides appropriations for collective bargaining cost items for the members of bargaining unit (10) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2021-2023. (SD2)

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