
A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to collective bargaining
4 statewide (BUF 102) the following sums or so much thereof as may
5 be necessary to fund for fiscal biennium 2021-2023 all
6 collective bargaining cost items in the agreement negotiated
7 with the exclusive representative of collective bargaining unit
8 (1):

9	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
10 General funds	\$3,403,026	\$4,861,488
11 Special funds	\$1,194,353	\$1,861,865
12 Federal funds	\$806,290	\$1,119,986
13 Other federal funds	\$28,323	\$39,591
14 Trust funds	\$1,077	\$1,808
15 Interdepartmental transfers	\$8,852	\$17,197
16 Revolving funds	\$28,476	\$44,487



1 Of the above amounts, the following amounts are for the
2 department of education:

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
4 General funds	\$1,459,370	\$1,741,953
5 Special funds	\$1,077	\$1,645
6 Federal funds	\$659,220	\$889,331
7 Trust funds	\$348	\$49

8 SECTION 2. Funds appropriated or authorized by this part
9 shall be allotted by the director of finance to the appropriate
10 state departments for expenditure in the respective fiscal year
11 for the purposes of this part.

12 PART II

13 SECTION 3. There is appropriated from the source of
14 funding indicated below to administration (JUD 601) the
15 following sums or so much thereof as may be necessary to fund
16 for fiscal biennium 2021-2023 all collective bargaining cost
17 items in the agreement negotiated with the exclusive
18 representative of collective bargaining unit (1):

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
20 General funds	\$102,500	\$123,628



SECTION 4. Funds appropriated by this part shall be expended by the chief justice in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2021-2023 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within bargaining unit (1):

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
General funds	\$20,721	\$330,879
Special funds	\$9,216	\$12,042
Federal funds	-0-	\$93
Other federal funds	\$987	\$1,116
Trust funds	-0-	\$5

Of the above amounts, the following amounts are for the department of education:



	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
General funds	-0-	\$306,581
Special funds	-0-	\$462
Federal funds	-0-	\$93
Trust funds	-0-	\$5

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There are appropriated or authorized from the source of funding indicated below to administration (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2021-2023 the collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (1) who is assigned to the Hawaii health systems corporation:

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
Special funds	\$406,633	\$600,118

SECTION 8. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii



health systems corporation for expenditure in the respective
fiscal year for the purposes of this part.

PART V

SECTION 9. There is appropriated or authorized from the
source of funding indicated below to Hawaii health systems
corporation - corporate office (HTH 210) the following sums or
so much thereof as may be necessary to fund for fiscal biennium
2021-2023 the salary increases and other adjustments authorized
by chapter 89C, Hawaii Revised Statutes, for state offices and
employees who are excluded from collective bargaining, assigned
to the Hawaii health systems corporation, and belong to the same
compensation plans as those officers and employees within
bargaining unit (1):

	<u>FY 2022-2023</u>	<u>FY 2022-2023</u>
Special funds	\$26,330	\$31,117

SECTION 10. Funds appropriated or authorized by this part
shall be allotted by the director of finance to the Hawaii
health systems corporation for expenditure in the respective
fiscal year for the purposes of this part.

PART VI



1 SECTION 11. Salary increases and cost adjustments provided
2 in this Act for any officer or employee whose compensation is
3 paid, in whole or in part, from federal, special, or other funds
4 shall be paid wholly or proportionately, as the case may be,
5 from the respective funds.

6 SECTION 12. The fiscal year 2021-2022 appropriations under
7 this Act shall not lapse until the end of fiscal biennium
8 2021-2023; provided that funds appropriated or authorized by
9 this Act that are not expended or encumbered by June 30, 2023,
10 shall lapse as of that date.

11 SECTION 13. This Act shall take effect upon its approval.

12



Report Title:

Public Employment Cost Items; Bargaining Unit (1)

Description:

Appropriates or authorizes funds for collective bargaining cost items for the members of bargaining unit (1) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2021-2023. (HD2)

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