A BILL FOR AN ACT

RELATING TO NON-GENERAL FUND REPORTS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	SECT	ION 1. Section 37-48, Hawaii Revised Statutes, is	
2	amended to read as follows:		
3	"[+]	§37-48[] Non-general fund program measures reports.	
4	No later	than October 1 annually, each department shall submit	
5	to the le	gislature a report for each non-general fund account	
6	under its	control that shall include but not be limited to the	
7	following	:	
8	(1)	A statement of its objectives;	
9	(2)	[Measures] A summary identifying and quantifying the	
10		target population [to be served]:	
11		(A) Served for each of the [ensuing six] four prior	
12		fiscal years; <u>and</u>	
13		(B) To be served in each of the ensuing two fiscal	
14		<u>years;</u>	
15	(3)	Measures by which the effectiveness [in] of serving	
16		the target population and attaining the objectives is	
17		to be assessed;	

1	(4)	The level of effectiveness achieved in the four prior
2		fiscal years and planned for each of the ensuing [six]
3		two fiscal years; and
4	(5)	A [brief] description of the activities encompassed[;
5	(6)	The program size indicators; and
6	(7)	The program size planned for each of the next six
7		.fiscal years]."
8	SECT	ION 2. Section 37-49, Hawaii Revised Statutes, is
9	amended t	o read as follows:
10	"[+]	§37-49[+] Non-general fund cost element reports. No
11	later tha	n October 1 annually, each department shall submit to
12	the legis	lature a report for each non-general fund under its
13	control t	hat shall include but not be limited to the following:
14	(1)	Budget journal details by cost element; and
15	(2)	Non-general fund names and account codes for each item
16		or object code."
17	SECT	ION 3. Statutory material to be repealed is bracketed
18	and stric	ken. New statutory material is underscored.
19	SECT	ION 4. This Act shall take effect on July 1, 2050.
20		

Report Title:

Non-general Funds; Program Measures; Cost Elements; Reports

Description:

Amends the contents required to be submitted in each annual non-general fund program measures report and non-general fund cost element report. Effective 7/1/2050. (HD1)

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