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# A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1       SECTION 1. This Act shall be known and may be cited as the  
2 Supplemental Appropriations Act of 2022.

3       SECTION 2. This Act amends Act 88, Session Laws of Hawaii  
4 2021, and other appropriations and authorizations effective  
5 during fiscal biennium 2021-2023.

6       SECTION 3. Part II of Act 88, Session Laws of Hawaii 2021,  
7 is amended by amending section 3 to read as follows:

8       "SECTION 3. APPROPRIATIONS. The following sums, or so  
9 much thereof as may be sufficient to accomplish the purposes and  
10 programs designated herein, are hereby appropriated or  
11 authorized, as the case may be, from the means of financing  
12 specified to the expending agencies designated for the fiscal  
13 biennium beginning July 1, 2021 and ending June 30, 2023. The  
14 total expenditures and the number of positions in each fiscal  
15 year of the biennium shall not exceed the sums and the position  
16 ceilings indicated for each fiscal year, except as provided  
17 elsewhere in this Act, or as provided by general law.



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2							
3	A.	ECONOMIC DEVELOPMENT					
4	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
5				10.00*		10.00*	
6				1.00#		1.00#	
7		OPERATING	BED	1,288,724A		<del>1,288,724A</del>	
8						1,648,724A	
9			BED	<del>100,000V</del>		<del>100,000V</del>	
10				0V		500,000V	
11			BED	2,321,915W		2,321,915W	
12			BED	700,000P		700,000P	
13							
14	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
15				13.00*		13.00*	
16				1.00#		1.00#	
17		OPERATING	BED	1,412,289A		<del>1,412,289A</del>	
18						1,592,721A	
19			BED	780,000B		780,000B	
20			BED	50,000V		50,000V	
21							
22	3.	BED107 - FOREIGN TRADE ZONE					
23				16.00*		16.00*	
24		OPERATING	BED	2,513,717B		2,513,717B	
25		INVESTMENT CAPITAL	<u>BED</u>		<u>C</u>	<u>400,000C</u>	
26							
27	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
28				25.00*		<del>25.00*</del>	
29						23.00*	
30				1.00#		1.00#	
31		OPERATING	BED	2,290,423A		<del>2,290,423A</del>	
32						2,183,587A	
33		INVESTMENT CAPITAL	<u>BED</u>		<u>C</u>	<u>20,001,000C</u>	
34			<u>BED</u>		<u>S</u>	<u>20,000,000S</u>	
35							
36	5.	BED113 - TOURISM					
37		OPERATING	<u>BED</u>		<u>A</u>	<u>2,000,000A</u>	
38			<u>BED</u>		<u>B</u>	<u>28,500,000B</u>	
39				1.00*		<del>1.00*</del>	
40						0.00*	
41				24.00#		<del>24.00#</del>	
42						26.00#	



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				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			BED	11,000,000V		<del>11,000,000V</del>	
						60,000,000V	
		INVESTMENT CAPITAL	<u>BED</u>		C	<u>32,000,000C</u>	
			<u>BED</u>		R	<u>32,000,000R</u>	
6.		AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
				9.00*		<del>9.00*</del>	
						8.00*	
		OPERATING	AGR	806,418A		<del>622,318A</del>	
						668,138A	
			AGR	5,500,000W		5,500,000W	
7.		AGR122 - PLANT PEST AND DISEASE CONTROL					
					*	22.00*	
		OPERATING	AGR	1,443,780A		<del>1,025,780A</del>	
						2,751,196A	
				114.00*		<del>114.00*</del>	
						91.00*	
			AGR	14,653,861B		<del>14,653,861B</del>	
						12,827,976B	
			AGR	512,962T		512,962T	
			AGR	212,095U		212,095U	
			AGR	50,360W		50,360W	
				2.00#		2.00#	
			AGR	528,412P		528,412P	
		INVESTMENT CAPITAL	<u>AGS</u>		C	<u>301,000C</u>	
8.		AGR131 - RABIES QUARANTINE					
				32.32*		<del>32.32*</del>	
						31.32*	
		OPERATING	AGR	3,581,067B		<del>3,581,067B</del>	
						4,073,716B	
		INVESTMENT CAPITAL	<u>AGS</u>		C	<u>1,000C</u>	
9.		AGR132 - ANIMAL DISEASE CONTROL					
				20.68*		20.68*	
		OPERATING	AGR	1,604,101A		1,604,101A	
			AGR	47,802B		47,802B	
				3.00#		3.00#	
			AGR	438,438P		438,438P	
		INVESTMENT CAPITAL	AGS	1,200,000C			C



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	10.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
2				29.00*		<del>29.00*</del>	
3						<u>34.00*</u>	
4		OPERATING	LNR	2,713,692A		<del>2,713,692A</del>	
5						<u>3,323,412A</u>	
6			LNR	2,455,475B		2,455,475B	
7				1.00*		1.00*	
8			LNR	10,421,463P		<del>500,000P</del>	
9						<u>1,550,000P</u>	
10		INVESTMENT CAPITAL	LNR	2,860,000C		<del>0C</del>	
11						<u>2,901,000C</u>	
12			LNR	<del>2,000,000D</del>			D
13						<u>0D</u>	
14			<u>LNR</u>			<u>P</u>	<u>1,100,000P</u>
15							
16	11.	AGR151 - QUALITY AND PRICE ASSURANCE					
17				20.00*		<del>20.00*</del>	
18						<u>19.00*</u>	
19		OPERATING	AGR	1,462,336A		<del>1,361,655A</del>	
20						<u>1,308,075A</u>	
21				1.00*		1.00*	
22			AGR	294,848B		294,848B	
23			AGR	100,000N		100,000N	
24			AGR	300,000T		300,000T	
25				6.50#		6.50#	
26			AGR	504,037W		504,037W	
27			AGR	138,624P		138,624P	
28							
29	12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
30				11.00*		11.00*	
31		OPERATING	AGR	1,282,806A		<del>882,806A</del>	
32						<u>1,107,394A</u>	
33			AGR	15,000B		15,000B	
34				2.00*		<del>2.00*</del>	
35						<u>0.75*</u>	
36			AGR	1,120,787N		<del>1,120,787N</del>	
37						<u>1,051,568N</u>	
38			AGR	100,000V		V	
39				*		<u>1.25*</u>	
40			AGR	220,000P		<del>220,000P</del>	
41						<u>289,219P</u>	
42							



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	13.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
2				14.00*		[ <del>14.00*</del> ]	
3						<u>16.00*</u>	
4		OPERATING	AGR	1,483,645A		[ <del>1,050,484A</del> ]	
5						<u>29,316,732A</u>	
6				13.50*		<u>13.50*</u>	
7			AGR	2,028,080B		2,028,080B	
8				7.50*		<u>7.50*</u>	
9			AGR	1,293,125W		1,293,125W	
10		INVESTMENT CAPITAL	AGR	4,960,000C		[ <del>0C</del> ]	
11						<u>10,301,000C</u>	
12			UOH	28,000,000C		C	
13			AGR	1,000N		N	
14	14.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
15					*	<u>8.00*</u>	
16				7.00#		[ <del>7.00#</del> ]	
17						<u>0.00#</u>	
18		OPERATING	AGR	1,104,521A		[ <del>604,521A</del> ]	
19						<u>8,353,205A</u>	
20				6.00#		<u>6.00#</u>	
21			AGR	3,757,929W		3,757,929W	
22		INVESTMENT CAPITAL	AGR		C	<u>14,620,000C</u>	
23	15.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
24				32.00*		[ <del>32.00*</del> ]	
25						<u>33.00*</u>	
26		OPERATING	AGR	3,068,304A		[ <del>2,132,020A</del> ]	
27						<u>3,662,348A</u>	
28				1.00*		[ <del>1.00*</del> ]	
29						<u>0.00*</u>	
30			AGR	57,324B		[ <del>57,324B</del> ]	
31						<u>0B</u>	
32		INVESTMENT CAPITAL	AGS	3,000,000C		[ <del>0C</del> ]	
33						<u>2,600,000C</u>	
34	16.	LNR153 - FISHERIES MANAGEMENT					
35				11.00*		<u>11.00*</u>	
36		OPERATING	LNR	987,079A		[ <del>987,079A</del> ]	
37						<u>1,327,059A</u>	
38				2.00*		[ <del>2.00*</del> ]	
39						<u>3.00*</u>	
40							
41							
42							



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			LNR	381,355B		<del>381,355B</del>	
2						440,540B	
3			LNR	420,000N		420,000N	
4			LNR	1,000,000V		V	
5				2.00*		<del>2.00*</del>	
6						1.00*	
7				1.00#		1.00#	
8			LNR	731,836P		<del>325,000P</del>	
9						267,474P	
10		INVESTMENT CAPITAL	LNR	350,000C		<del>0C</del>	
11						1,001,000C	
12							
13		17. AGR153 - AQUACULTURE DEVELOPMENT					
14				3.00*		<del>3.00*</del>	
15						7.00*	
16		OPERATING	AGR	294,639A		<del>294,639A</del>	
17						953,119A	
18			AGR	125,000B		125,000B	
19							
20		18. BED120 - HAWAII STATE ENERGY OFFICE					
21				2.00*		<del>2.00*</del>	
22						1.00*	
23				20.00#		<del>20.00#</del>	
24						23.00#	
25		OPERATING	BED	1,958,082A		<del>1,958,082A</del>	
26						2,251,673A	
27			BED	500,000B		<del>500,000B</del>	
28						3,065,000B	
29				#		2.00#	
30			BED	500,000N		<del>500,000N</del>	
31						667,124N	
32			BED	240,000T		<del>240,000T</del>	
33						7,146,250T	
34							
35		19. BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
36				3.00*		3.00*	
37				5.00#		5.00#	
38		OPERATING	BED	<del>1,258,111A</del>		<del>1,234,902A</del>	
39				4,758,111A		2,234,902A	
40			BED	1,604,258B		1,604,258B	
41			BED	2,017,203W		2,017,203W	
42				9.00#		<del>9.00#</del>	



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				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						10.00#	
			BED	994,214P		994,214P	
		INVESTMENT CAPITAL	<u>BED</u>		C	<u>10,000,000C</u>	
20.	BED146	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY		17.00#		17.00#	
	OPERATING		BED	7,744,562B		7,744,562B	
	INVESTMENT CAPITAL		<u>BED</u>		C	<u>1,750,000C</u>	
21.	BED138	- HAWAII GREEN INFRASTRUCTURE AUTHORITY		5.00#		5.00#	
	OPERATING		BED	85,978,302B		85,978,302B	
22.	LNR141	- WATER AND LAND DEVELOPMENT		24.00* [-----24.00*]		27.00*	
	OPERATING		LNR	2,583,711A [-----2,583,711A]		3,186,527A	
				4.00*		4.00*	
			LNR	820,764B		820,764B	
			LNR	199,479T		199,479T	
	INVESTMENT CAPITAL		LNR	5,000,000C [-----2,000,000C]		<u>6,000,000C</u>	
23.	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY		8.00* [-----8.00*]		10.00*	
	OPERATING		BED	834,082A [-----834,082A]		1,149,898A	
				*		11.00*	
				#		1.00#	
			<u>BED</u>	<u>B</u>		<u>2,408,199B</u>	
			BED	300,000V [-----0V]		13,874,350V	
				13.00* [-----13.00*]		0.00*	
				1.00# [-----1.00#]		0.00#	
			BED	2,663,019W [-----2,663,019W]		0W	
	INVESTMENT CAPITAL		<u>BED</u>		C	<u>18,625,000C</u>	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		24. BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
3		OPERATING	BED		A	315,000,000A	
4			BED	3,100,000N		3,100,000N	
5				25.00*		[25.00*]	
6						26.00*	
7				40.00#		40.00#	
8			BED	12,289,871W		[12,289,871W]	
9						12,569,760W	
10			BED	3,000,000P		3,000,000P	
11		INVESTMENT CAPITAL	BED	40,000,000C		[45,000,000C]	
12						86,501,000C	
13							
14							





## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
B. EMPLOYMENT							
1. LBR111 - WORKFORCE DEVELOPMENT							
				1.80*		<del>1.80*</del>	
						9.10*	
OPERATING			LBR	767,793A		<del>767,793A</del>	
						6,064,333A	
				2.00#		<del>2.00#</del>	
						0.00#	
			LBR	5,364,646B		5,364,646B	
				35.70*		<del>35.70*</del>	
						69.20*	
				12.00#		<del>12.00#</del>	
						34.00#	
			LBR	16,390,000N		<del>16,390,000N</del>	
						16,438,180N	
				20.00*		<del>20.00*</del>	
						0.00*	
			LBR	2,000,000S		<del>2,000,000S</del>	
						0S	
				12.00*		<del>12.00*</del>	
						0.00*	
				20.00#		<del>20.00#</del>	
						0.00#	
			LBR	2,891,173U		2,891,173U	
				10.50*		<del>10.50*</del>	
						0.70*	
			LBR	4,302,932P		<del>4,302,932P</del>	
						4,850,000P	
2. LBR171 - UNEMPLOYMENT INSURANCE PROGRAM							
				10.00#		<del>10.00#</del>	
						0.00#	
OPERATING			LBR	3,117,682B		3,117,682B	
				180.00*		<del>180.00*</del>	
						192.50*	
			LBR	22,695,417N		<del>22,695,417N</del>	
						21,600,000N	
			LBR	358,000,000T		<del>358,000,000T</del>	
						679,000,000T	
			LBR	70,000,000V		35,000,000V	
				2.50*		<del>2.50*</del>	



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					APPROPRIATIONS		
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						0.00*	
			LBR	166,346P		<del>166,346P</del>	0P
3.		LBR903 - OFFICE OF COMMUNITY SERVICES					
				4.00*		<del>4.00*</del>	
						10.00*	
				5.00#		5.00#	
	OPERATING		LBR	2,082,490A		<del>2,082,490A</del>	
						52,367,490A	
			LBR	5,000B		5,000B	
				1.00*		<del>1.00*</del>	
						0.00*	
				4.00#		4.00#	
			LBR	6,372,000N		6,372,000N	
			LBR		V	2,000,000V	
	INVESTMENT CAPITAL		LBR		C	500,000C	
4.		HMS802 - VOCATIONAL REHABILITATION					
				37.76*		<del>37.76*</del>	
						39.40*	
				2.31#		<del>2.31#</del>	
						0.00#	
	OPERATING		HMS	4,013,195A		<del>4,013,195A</del>	
						4,308,088A	
				69.24*		<del>69.24*</del>	
						72.60*	
				4.69#		<del>4.69#</del>	
						0.00#	
			HMS	15,704,850N		15,704,850N	
			HMS	1,330,200W		1,330,200W	
5.		LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
				17.60*		<del>17.60*</del>	
						17.30*	
				0.50#		0.50#	
	OPERATING		LBR	1,268,442A		<del>1,268,442A</del>	
						1,265,318A	
				19.00*		19.00*	
			LBR	2,693,221W		2,693,221W	
				20.40*		<del>20.40*</del>	
						19.70*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			LBR	3,434,866P		<del>3,434,866P</del>	
						<u>3,525,000P</u>	
6.	LBR152	WAGE STANDARDS PROGRAM		17.00*		<del>17.00*</del>	
						<u>19.00*</u>	
				1.00#		<del>1.00#</del>	
						<u>0.00#</u>	
	OPERATING		LBR	1,152,655A		<del>1,152,655A</del>	
						<u>1,247,323A</u>	
7.	LBR153	HAWAII CIVIL RIGHTS COMMISSION		22.50*		22.50*	
	OPERATING		LBR	1,687,784A		1,687,784A	
				0.50*		0.50*	
				5.00#		5.00#	
			LBR	546,001P		<del>546,001P</del>	
						<u>560,000P</u>	
8.	LBR183	DISABILITY COMPENSATION PROGRAM		77.00*		<del>77.00*</del>	
						<u>76.00*</u>	
	OPERATING		LBR	5,335,408A		5,335,408A	
				11.00*		11.00*	
				5.00#		5.00#	
			LBR	24,050,965T		24,050,965T	
			LBR	3,541,937V		3,541,937V	
9.	LBR161	HAWAII LABOR RELATIONS BOARD		3.00*		3.00*	
				6.00#		6.00#	
	OPERATING		LBR	969,264A		969,264A	
10.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		11.00*		11.00*	
	OPERATING		LBR	1,055,593A		1,055,593A	
11.	LBR902	GENERAL ADMINISTRATION		15.83*		<del>15.83*</del>	
						<u>16.83*</u>	
				2.12#		<del>2.12#</del>	
						<u>0.46#</u>	



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	LBR	1,667,498A		1,667,498A	
2			LBR	200,000B		200,000B	
3			LBR	118,611N	[ <del>118,611N</del> ]		
4						ON	
5			LBR	[700,252,391V]	[ <del>5,091,175V</del> ]		
6				700,000,000V		OV	
7				32.17*		32.17*	
8				2.88#	[ <del>2.88#</del> ]		
9						1.54#	
10			LBR	3,261,292P	[ <del>3,261,292P</del> ]		
11						3,286,941P	
12							
13							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	C.	TRANSPORTATION FACILITIES					
3	1.	TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
4				689.00*		<del>689.00*</del>	
5						684.00*	
6		OPERATING	TRN	236,860,348B		<del>238,205,353B</del>	
7						254,776,108B	
8		INVESTMENT CAPITAL	TRN	22,500,000E		<del>70,000,000E</del>	
9						94,800,000E	
10							
11	2.	TRN104 - GENERAL AVIATION					
12				31.00*		31.00*	
13		OPERATING	TRN	8,763,907B		8,772,862B	
14		INVESTMENT CAPITAL	TRN	12,000,000B		<del>0B</del>	
15						200,000B	
16			TRN		E	22,000,000E	
17			TRN		N	1,000N	
18							
19	3.	TRN111 - HILO INTERNATIONAL AIRPORT					
20				86.00*		86.00*	
21		OPERATING	TRN	21,506,970B		21,534,285B	
22		INVESTMENT CAPITAL	TRN	1,400,000E			E
23							
24	4.	TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOE					
25				107.00*		<del>107.00*</del>	
26						104.00*	
27		OPERATING	TRN	26,090,199B		<del>26,259,050B</del>	
28						26,087,174B	
29		INVESTMENT CAPITAL	TRN	18,141,000E			E
30							
31	5.	TRN116 - WAIMEA-KOHALA AIRPORT					
32				4.00*		4.00*	
33		OPERATING	TRN	972,251B		973,087B	
34							
35	6.	TRN118 - UPOLU AIRPORT					
36		OPERATING	TRN	49,500B		49,500B	
37							
38	7.	TRN131 - KAHULUI AIRPORT					
39				175.00*		<del>175.00*</del>	
40						182.00*	
41		OPERATING	TRN	40,639,266B		<del>40,691,732B</del>	
42						43,625,339B	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		INVESTMENT CAPITAL	TRN		E	45,000,000E	
2							
3	8.	TRN133 - HANA AIRPORT					
4				8.00*		8.00*	
5		OPERATING	TRN	1,001,125B		1,001,454B	
6							
7	9.	TRN135 - KAPALUA AIRPORT					
8				11.00*		11.00*	
9		OPERATING	TRN	2,409,194B		<del>2,411,224B</del>	
10						2,522,981B	
11							
12	10.	TRN141 - MOLOKAI AIRPORT					
13				14.00*		14.00*	
14		OPERATING	TRN	3,242,345B		<del>3,246,524B</del>	
15						3,451,468B	
16							
17	11.	TRN143 - KALAUPAPA AIRPORT					
18				7.00*		<del>7.00*</del>	
19						6.00*	
20		OPERATING	TRN	925,955B		<del>925,955B</del>	
21						847,139B	
22							
23	12.	TRN151 - LANAI AIRPORT					
24				12.00*		12.00*	
25		OPERATING	TRN	3,480,593B		<del>3,487,757B</del>	
26						3,609,617B	
27							
28	13.	TRN161 - LIHUE AIRPORT					
29				116.00*		<del>116.00*</del>	
30						117.00*	
31		OPERATING	TRN	25,432,437B		<del>24,627,410B</del>	
32						25,884,702B	
33		INVESTMENT CAPITAL	TRN	24,100,000E		100,000,000E	
34							
35	14.	TRN163 - PORT ALLEN AIRPORT					
36		OPERATING	TRN	1,841B		1,841B	
37							
38	15.	TRN195 - AIRPORTS ADMINISTRATION					
39				136.00*		<del>136.00*</del>	
40						133.00*	
41				1.00#		1.00#	
42		OPERATING	TRN	235,044,987B		<del>306,995,023B</del>	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						307,452,569B	
		INVESTMENT CAPITAL	TRN	4,428,000B		4,428,000B	
			TRN	137,940,000E		35,207,000E	
			TRN	1,000N		1,000N	
			TRN		R	5,000,000R	
			TRN	58,577,000X		157,000X	
16.	TRN301	- HONOLULU HARBOR		114.00*		<del>114.00*</del>	
						120.00*	
				1.00#		<del>1.00#</del>	
						0.00#	
		OPERATING	TRN	20,876,895B		<del>20,876,895B</del>	
						22,733,011B	
		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
			TRN	9,988,000E		29,988,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
17.	TRN303	- KALAELOA BARBERS POINT HARBOR		6.00*		6.00*	
		OPERATING	TRN	1,291,466B		<del>1,291,466B</del>	
						1,605,915B	
		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
			TRN	9,988,000E		14,988,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
18.	TRN311	- HILO HARBOR		15.00*		15.00*	
		OPERATING	TRN	2,337,869B		<del>2,337,869B</del>	
						2,435,985B	
		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
			TRN	9,988,000E		14,988,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
19.	TRN313	- KAWAIHAE HARBOR		2.00*		2.00*	
		OPERATING	TRN	798,089B		<del>798,089B</del>	
						850,979B	
		INVESTMENT CAPITAL	TRN	4,000B		4,000B	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			TRN	9,988,000E		29,988,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
20.	TRN331	- KAHULUI HARBOR					
				18.00*		<del>18.00*</del>	
						19.00*	
	OPERATING		TRN	3,304,122B		<del>3,304,122B</del>	
						3,587,737B	
	INVESTMENT CAPITAL		TRN	4,000B		4,000B	
			TRN	9,988,000E		62,988,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
21.	TRN341	- KAUNAKAKAI HARBOR					
				1.00*		1.00*	
	OPERATING		TRN	210,962B		<del>210,962B</del>	
						258,373B	
22.	TRN361	- NAWILIWILI HARBOR					
				15.00*		15.00*	
	OPERATING		TRN	2,672,001B		<del>2,672,001B</del>	
						2,773,184B	
	INVESTMENT CAPITAL		TRN	4,000B		4,000B	
			TRN	988,000E		988,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
23.	TRN363	- PORT ALLEN HARBOR					
				1.00*		1.00*	
	OPERATING		TRN	193,284B		<del>193,284B</del>	
						199,232B	
	INVESTMENT CAPITAL		TRN	4,000B		4,000B	
			TRN	988,000E		4,988,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
24.	TRN351	- KAUMALAPAU HARBOR					
				1.00*		1.00*	
	OPERATING		TRN	133,006B		<del>133,006B</del>	
						167,153B	





## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	25.	TRN395 - HARBORS ADMINISTRATION					
2				77.00*		<del>77.00*</del>	
3						70.00*	
4				1.00#		1.00#	
5		OPERATING	TRN	94,316,878B		<del>94,316,878B</del>	
6						91,523,003B	
7		INVESTMENT CAPITAL	TRN	2,504,000B		2,504,000B	
8			TRN	1,488,000E		1,488,000E	
9			TRN	4,000N		4,000N	
10			TRN	4,000R		4,000R	
11			TRN	5,907,000V		<del>0V</del>	
12						10,895,000V	
13							
14	26.	TRN333 - HANA HARBOR					
15		OPERATING	TRN	13,519B		13,519B	
16							
17	27.	TRN501 - OAHU HIGHWAYS					
18				190.00*		190.00*	
19		OPERATING	TRN	83,058,408B		<del>83,283,701B</del>	
20						86,146,507B	
21			TRN		V	7,000,000V	
22		INVESTMENT CAPITAL	TRN		B	7,700,000B	
23			TRN	12,200,000C		<del>0C</del>	
24						81,900,000C	
25			TRN	3,500,000D		2,500,000D	
26			TRN	41,300,000E		<del>16,500,000E</del>	
27						190,502,000E	
28			TRN	42,100,000N		<del>18,700,000N</del>	
29						133,303,000N	
30							
31	28.	TRN511 - HAWAII HIGHWAYS					
32				119.00*		<del>119.00*</del>	
33						118.50*	
34		OPERATING	TRN	18,335,556B		<del>18,642,159B</del>	
35						19,601,930B	
36		INVESTMENT CAPITAL	TRN	1,300,000D		D	
37			TRN		E	<del>18,800,000E</del>	
38						59,710,000E	
39			TRN		N	<del>75,200,000N</del>	
40						93,800,000N	
41							
42	29.	TRN531 - MAUI HIGHWAYS					



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				90.00*		90.00*	
				1.00#		1.00#	
	OPERATING		TRN	22,541,635B		<del>24,044,961B</del>	
						<u>24,626,321B</u>	
	INVESTMENT CAPITAL		TRN	9,800,000E		<del>2,800,000E</del>	
						<u>11,400,000E</u>	
			TRN	44,700,000N		<del>3,200,000N</del>	
						<u>32,600,000N</u>	
30.	TRN561	- KAUAI HIGHWAYS					
				55.00*		55.00*	
	OPERATING		TRN	11,287,424B		<del>11,501,872B</del>	
						<u>11,857,512B</u>	
	INVESTMENT CAPITAL		TRN	500,000D		D	
			TRN	7,500,000E		<del>4,700,000E</del>	
						<u>9,700,000E</u>	
			TRN	9,200,000N		<del>8,800,000N</del>	
						<u>8,802,000N</u>	
31.	TRN595	- HIGHWAYS ADMINISTRATION					
				544.50*		<del>544.50*</del>	
						<u>543.50*</u>	
				5.00#		5.00#	
	OPERATING		TRN	131,150,122B		<del>142,450,738B</del>	
						<u>232,282,269B</u>	
				1.00#		1.00#	
			TRN	15,496,745N		<del>16,690,345N</del>	
						<u>16,698,262N</u>	
	INVESTMENT CAPITAL		TRN	B		<u>2,200,000B</u>	
			TRN	27,800,000E		<del>21,800,000E</del>	
						<u>100,700,000E</u>	
			TRN	82,804,000N		<del>37,304,000N</del>	
						<u>330,904,000N</u>	
32.	TRN597	- HIGHWAYS SAFETY					
				31.20*		31.20*	
	OPERATING		TRN	10,721,093B		<del>10,721,093B</del>	
						<u>11,014,352B</u>	
				6.00*		6.00*	
			TRN	6,367,261N		<del>6,367,261N</del>	
						<u>6,414,203N</u>	
				0.80*		0.80*	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			TRN	754,989P		<del>754,989P</del>	
						<u>1,106,144P</u>	
33.	TRN995	GENERAL ADMINISTRATION		111.00*		<del>111.00*</del>	
						<u>110.00*</u>	
				2.00#		2.00#	
	OPERATING		TRN	22,965,329B		<del>22,965,329B</del>	
						<u>23,342,721B</u>	
				1.00*		1.00*	
			TRN	18,799,673N		19,284,696N	
			TRN	743,067R		743,067R	
34.	TRN695	ALOHA TOWER DEVELOPMENT CORPORATION		1.00#		1.00#	
	OPERATING		TRN	1,842,173B		1,842,173B	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	D.	ENVIRONMENTAL PROTECTION					
3	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
4				74.00*		[ <del>74.00*</del> ]	
5						<u>72.00*</u>	
6				1.00#		<u>1.00#</u>	
7	OPERATING		HTH	5,096,566A		[ <del>5,127,007A</del> ]	
8						<u>5,262,473A</u>	
9				57.00*		[ <del>57.00*</del> ]	
10						<u>59.00*</u>	
11				6.00#		[ <del>6.00#</del> ]	
12						<u>4.00#</u>	
13			HTH	79,269,535B		[ <del>79,269,535B</del> ]	
14						<u>80,244,054B</u>	
15				32.10*		[ <del>32.10*</del> ]	
16						<u>33.10*</u>	
17				2.00#		[ <del>2.00#</del> ]	
18						<u>1.00#</u>	
19			HTH	6,535,768N		4,115,850N	
20				2.00*		2.00*	
21			HTH	247,950U		[ <del>247,950U</del> ]	
22						<u>2,997,950U</u>	
23				43.00*		43.00*	
24			HTH	259,623,052W		259,751,250W	
25				7.25*		7.25*	
26				4.00#		4.00#	
27			HTH	2,570,528P		2,670,536P	
28	INVESTMENT CAPITAL		HTH	4,664,000C		4,664,000C	
29			HTH	23,319,000N		23,319,000N	
30							
31	2.	AGR846 - PESTICIDES					
32				5.00*		[ <del>5.00*</del> ]	
33						<u>4.00*</u>	
34	OPERATING		AGR	404,933A		[ <del>404,933A</del> ]	
35						<u>1,054,981A</u>	
36				18.00*		18.00*	
37				2.00#		2.00#	
38			AGR	2,595,439W		2,595,439W	
39				2.00*		2.00*	
40				1.00#		1.00#	
41			AGR	464,629P		464,629P	
42							



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
3.	LNR401 - ECOSYSTEM PROTECTION AND RESTORATION						
				25.00*		<del>25.00*</del>	
						<u>28.00*</u>	
				3.50#		<del>3.50#</del>	
						<u>0.50#</u>	
OPERATING			LNR	2,023,023A		<del>2,023,023A</del>	
						<u>2,327,631A</u>	
					#	<u>1.00#</u>	
			<u>LNR</u>		<u>B</u>	<u>348,320B</u>	
				2.00#		<del>2.00#</del>	
						<u>1.00#</u>	
			LNR	2,410,000N		<del>2,410,000N</del>	
						<u>2,321,680N</u>	
				1.00*		<u>1.00*</u>	
				4.50#		<u>4.50#</u>	
			LNR	5,994,189P		<del>2,154,189P</del>	
						<u>2,310,000P</u>	
4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM						
				51.50*		<del>51.50*</del>	
						<u>49.00*</u>	
OPERATING			LNR	14,821,778A		<del>11,710,832A</del>	
						<u>16,931,716A</u>	
				17.50*		<del>17.50*</del>	
						<u>15.00*</u>	
			LNR	3,679,764N		<del>2,034,832N</del>	
						<u>2,191,622N</u>	
				1.00*		<del>1.00*</del>	
						<u>0.00*</u>	
			LNR	192,677T		<del>192,677T</del>	
						<u>106,475T</u>	
				7.00#		<u>7.00#</u>	
			LNR	1,686,056U		<del>1,686,056U</del>	
						<u>1,705,375U</u>	
			LNR	995,000V		<u>120,000V</u>	
				2.50*		<del>2.50*</del>	
						<u>1.50*</u>	
				1.00#		<u>1.00#</u>	
			LNR	4,031,129P		<del>1,486,706P</del>	
						<u>3,647,867P</u>	
INVESTMENT CAPITAL			LNR	1,500,000C		<del>0C</del>	
						<u>7,062,000C</u>	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
5.	LNR404	- WATER RESOURCES		18.00*	[	<del>18.00*</del>	]
						<u>22.00*</u>	
	OPERATING		LNR	2,838,042A	[	<del>2,838,042A</del>	]
						<u>3,064,362A</u>	
				5.00*		<u>5.00*</u>	
			LNR	1,169,242B		1,169,242B	
	INVESTMENT CAPITAL		LNR	2,000,000C	[	<del>0C</del>	]
						<u>1,000,000C</u>	
6.	LNR405	- CONSERVATION AND RESOURCES ENFORCEMENT		137.25*	[	<del>137.25*</del>	]
						<u>133.25*</u>	
	OPERATING		LNR	10,774,525A	[	<del>10,774,525A</del>	]
						<u>12,506,495A</u>	
			LNR	893,523B		893,523B	
				3.75*		<u>3.75*</u>	
			LNR	1,319,046N		1,319,046N	
			LNR	2,548,290V		V	
			LNR	32,671W		32,671W	
			LNR	900,000P		900,000P	
7.	LNR407	- NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		44.50*	[	<del>44.50*</del>	]
						<u>54.50*</u>	
				19.00#	[	<del>19.00#</del>	]
						<u>16.00#</u>	
	OPERATING		LNR	8,350,262A	[	<del>8,350,262A</del>	]
						<u>9,724,506A</u>	
			LNR	B		<u>180,000B</u>	
			LNR	500,000N		500,000N	
				0.50*		<u>0.50*</u>	
			LNR	2,195,408P	[	<del>2,195,408P</del>	]
						<u>7,671,076P</u>	
	INVESTMENT CAPITAL		LNR	4,000,000C	[	<del>4,000,000C</del>	]
						<u>976,000C</u>	
8.	LNR906	- LNR - NATURAL AND PHYSICAL ENVIRONMENT		42.25*	[	<del>42.25*</del>	]
						<u>47.25*</u>	
				14.00#		<u>14.00#</u>	



## PROGRAM APPROPRIATIONS

					APPROPRIATIONS		
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	LNR	4,391,063A		<del>4,383,189A</del>	
2						4,826,209A	
3				19.00*		19.00*	
4				1.00#		1.00#	
5			LNR	2,589,649B		<del>2,589,649B</del>	
6						2,981,669B	
7				1.75*		1.75*	
8			LNR	312,183N		312,183N	
9		INVESTMENT CAPITAL	<u>LNR</u>		<u>C</u>	<u>500,000C</u>	
10							
11	9.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
12				22.50*		22.50*	
13				1.25#		1.25#	
14		OPERATING	HTH	3,110,974A		3,110,974A	
15			HTH	34,097B		34,097B	
16				1.55*		1.55*	
17				0.60#		0.60#	
18			HTH	144,015N		144,015N	
19				11.00*		11.00*	
20			HTH	2,684,162W		2,684,162W	
21				11.95*		11.95*	
22				2.15#		2.15#	
23			HTH	6,903,432P		2,746,317P	
24							
25							



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
E. HEALTH							
1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING			219.87*		<del>219.87*</del>	
						<u>220.87*</u>	
				1.00#		1.00#	
OPERATING			HTH	28,407,295A		<del>28,407,295A</del>	
						<u>28,843,795A</u>	
			HTH	13,343B		13,343B	
				21.00#		21.00#	
			HTH	8,723,375N		8,723,375N	
				3.00*		3.00*	
				1.00#		1.00#	
			HTH	759,649U		759,649U	
				14.00*		14.00*	
				25.50#		25.50#	
INVESTMENT CAPITAL			HTH	5,607,365P		5,607,365P	
			<u>AGS</u>		<u>C</u>	<u>7,500,000C</u>	
2. HTH131 - DISEASE OUTBREAK CONTROL							
				21.60*		<del>21.60*</del>	
						<u>20.60*</u>	
OPERATING			HTH	<del>1,735,038A</del>		<del>1,735,038A</del>	
				<u>101,168,603A</u>		<u>72,638,042A</u>	
				23.40*		<del>23.40*</del>	
						<u>22.40*</u>	
				10.00#		<del>10.00#</del>	
						<u>9.00#</u>	
			HTH	3,778,582N		<del>3,778,582N</del>	
						<u>3,678,795N</u>	
			<u>HTH</u>	<u>V</u>		<u>36,040V</u>	
				1.00*		1.00*	
				29.50#		<del>29.50#</del>	
						<u>24.50#</u>	
			HTH	5,037,858P		<del>5,037,858P</del>	
						<u>4,252,020P</u>	
3. HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM							
				10.00*		10.00*	
				1.40#		1.40#	
OPERATING			HTH	4,503,945A		<del>4,503,945A</del>	
						<u>6,125,595A</u>	





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				6.00#		6.00#	
			HTH	22,267,084B		22,267,084B	
			HTH		V	1,200,000V	
				2.00#		2.00#	
			HTH	340,000P		<del>340,000P</del>	
						<u>610,000P</u>	
4.		HTH560 - FAMILY HEALTH SERVICES		98.50*		<del>98.50*</del>	
						<u>92.50*</u>	
				1.00#		1.00#	
	OPERATING		HTH	29,759,413A		<del>29,759,413A</del>	
						<u>34,632,215A</u>	
				16.00*		<del>16.00*</del>	
						<u>15.50*</u>	
				2.00#		2.00#	
			HTH	18,474,919B		<del>18,474,919B</del>	
						<u>18,379,606B</u>	
				119.50*		<del>119.50*</del>	
						<u>112.50*</u>	
				12.30#		<del>12.30#</del>	
						<u>11.30#</u>	
			HTH	38,710,996N		<del>40,094,927N</del>	
						<u>38,298,737N</u>	
			HTH	203,441U		203,441U	
			HTH	<del>2,383,931V</del>		V	
				<u>1,383,931V</u>			
				16.00*		<del>16.00*</del>	
						<u>16.50*</u>	
				11.70#		<del>11.70#</del>	
						<u>14.20#</u>	
			HTH	12,586,440P		<del>12,586,440P</del>	
						<u>11,868,685P</u>	
5.		HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION		38.50*		38.50*	
				3.00#		3.00#	
	OPERATING		HTH	6,536,328A		6,536,328A	
			HTH	48,706,356B		48,706,356B	
				1.00*		1.00*	
				1.00#		1.00#	
			HTH	1,177,177U		1,177,177U	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				9.50* [		9.50*]	
						8.50*	
				21.50#		21.50#	
			HTH	6,829,854P [		6,829,854P]	
						6,776,898P	
6.		HTH595 - HEALTH RESOURCES ADMINISTRATION		16.00*		16.00*	
				5.00#		5.00#	
	OPERATING		HTH	2,580,742A		2,779,226A	
				*		6.00*	
			HTH		B	869,491B	
7.		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50* [		54.50*]	
						52.50*	
	OPERATING		HTH	17,509,280B [		17,509,280B]	
						17,285,830B	
8.		HTH211 - KAHUKU HOSPITAL					
	OPERATING		HTH	1,800,000A		1,800,000A	
	INVESTMENT CAPITAL		HTH	1,000,000C		1,000,000C	
			HTH	500,000V		V	
9.		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	92,970,903A [		92,970,903A]	
						84,047,903A	
				2,780.75* [		2,780.75*]	
						2,778.75*	
			HTH	580,483,912B [		580,483,912B]	
						580,339,960B	
			HTH	33,615,400V [		32,315,400V]	
						61,457,240V	
	INVESTMENT CAPITAL		HTH	[		9,500,000C]	
						12,000,000C	
			HTH	[		1,500,000V]	
						21,500,000V	
10.		HTH213 - ALII COMMUNITY CARE					
	OPERATING		HTH	3,500,000B		3,500,000B	
11.		SUB601 - PRIVATE HOSPITALS AND MEDICAL SERVICES					



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	SUB	2,900,000V			V
2							
3	12.	HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
4		OPERATING	HTH		A	8,923,000A	
5			HTH	11,585,000V		<del>8,923,000V</del>	
6						0V	
7		INVESTMENT CAPITAL	HTH	6,000,000C		<del>6,000,000C</del>	
8						23,800,000C	
9			HTH	<del>1,250,000V</del>			V
10						0V	
11							
12	12A.	HTH215 - HAWAII HEALTH SYSTEMS CORPORATION - OAHU REGION					
13		INVESTMENT CAPITAL	HTH		C	3,000,000C	
14							
15	13.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
16				177.50*		<del>177.50*</del>	
17						173.50*	
18				87.50#		87.50#	
19		OPERATING	HTH	58,152,953A		<del>58,152,953A</del>	
20						58,136,241A	
21			HTH	11,610,000B		11,610,000B	
22				1.00#		1.00#	
23			HTH	2,333,370N		2,333,370N	
24							
25	14.	HTH430 - ADULT MENTAL HEALTH - INPATIENT					
26				737.00*		<del>737.00*</del>	
27						721.00*	
28				23.00#		<del>23.00#</del>	
29						20.00#	
30		OPERATING	HTH	87,811,711A		<del>87,811,711A</del>	
31						91,255,520A	
32			HTH	6,180,433V		<del>0V</del>	
33						800,000V	
34		INVESTMENT CAPITAL	AGS	4,700,000C		<del>300,000C</del>	
35						5,600,000C	
36							
37	15.	HTH440 - ALCOHOL AND DRUG ABUSE DIVISION					
38				29.00*		29.00*	
39		OPERATING	HTH	20,222,028A		20,222,028A	
40			HTH	750,000B		750,000B	
41			HTH	8,857,980N		8,857,980N	
42				7.50#		<del>7.50#</del>	



## PROGRAM APPROPRIATIONS

					APPROPRIATIONS		
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						8.00#	
			HTH	6,570,543P		6,570,543P	
16.		HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH					
				162.00*		<del>162.00*</del>	
						158.50*	
				10.50#		<del>10.50#</del>	
						8.00#	
	OPERATING		HTH	43,394,645A		43,394,645A	
				17.00*		<del>17.00*</del>	
						29.00*	
				6.00#		<del>6.00#</del>	
						0.00#	
			HTH	15,206,904B		15,206,904B	
				5.00#		5.00#	
			HTH	2,339,630N		2,339,630N	
				2.00#		2.00#	
			HTH	2,281,992U		2,281,992U	
17.		HTH501 - DEVELOPMENTAL DISABILITIES					
				194.75*		<del>194.75*</del>	
						206.00*	
				3.00#		<del>3.00#</del>	
						2.00#	
	OPERATING		HTH	89,414,764A		<del>89,414,764A</del>	
						90,307,342A	
				3.00*		<del>3.00*</del>	
						6.00*	
			HTH	7,474,994B		<del>7,474,994B</del>	
						8,059,282B	
			<u>HTH</u>		<u>V</u>	<u>9,668,664V</u>	
18.		HTH495 - BEHAVIORAL HEALTH ADMINISTRATION					
				39.50*		<del>39.50*</del>	
						35.50*	
				39.50#		39.50#	
	OPERATING		HTH	6,328,289A		<del>6,328,289A</del>	
						6,185,561A	
				1.00#		1.00#	
			HTH	137,363P		137,363P	
19.		HTH610 - ENVIRONMENTAL HEALTH SERVICES					



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				123.00*		<del>123.00*</del>	
						<u>124.00*</u>	
	OPERATING		HTH	7,771,989A		<del>7,857,912A</del>	
						<u>8,093,796A</u>	
				30.00*		<del>30.00*</del>	
						<u>28.00*</u>	
			HTH	3,845,848B		<del>3,845,848B</del>	
						<u>3,895,848B</u>	
				2.00*		<del>2.00*</del>	
						<u>1.00*</u>	
			HTH	158,000N		<del>158,000N</del>	
						<u>33,188N</u>	
				3.00*		<u>3.00*</u>	
			HTH	253,073U		253,073U	
				2.00*		<u>2.00*</u>	
			HTH	430,447P		396,994P	
20.	HTH710 - STATE LABORATORY SERVICES						
				72.00*		72.00*	
				1.00#		1.00#	
	OPERATING		HTH	8,047,815A		<del>7,897,815A</del>	
						<u>22,114,139A</u>	
				#		<u>2.00#</u>	
			HTH	B		<u>194,202B</u>	
				9.00#		<u>9.00#</u>	
			HTH	1,029,222N		1,029,222N	
				2.00#		<u>2.00#</u>	
			HTH	644,990P		429,999P	
	INVESTMENT CAPITAL		AGS	772,000C			C
21.	HTH720 - HEALTH CARE ASSURANCE						
				24.40*		<del>24.40*</del>	
						<u>21.50*</u>	
				2.00#		<u>2.00#</u>	
	OPERATING		HTH	3,204,264A		<del>3,204,264A</del>	
						<u>3,541,516A</u>	
				*		<u>2.35*</u>	
			HTH	1,315,000B		<del>1,315,000B</del>	
						<u>2,025,000B</u>	
				18.40*		<del>18.40*</del>	
						<u>20.15*</u>	
			HTH	4,841,562P		4,841,562P	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
22.	HTH906	- STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
				6.00*		<del>6.00*</del>	
						<u>5.72*</u>	
	OPERATING		HTH	475,769A		<del>475,769A</del>	
						<u>504,777A</u>	
					*	<u>0.28*</u>	
			HTH	114,000B		114,000B	
23.	HTH760	- HEALTH STATUS MONITORING					
				32.50*		<del>32.50*</del>	
						<u>31.50*</u>	
	OPERATING		HTH	1,348,789A		<del>1,348,789A</del>	
						<u>1,544,438A</u>	
				2.00#		2.00#	
			HTH	520,349B		520,349B	
			<u>HTH</u>	<u>V</u>		<u>730,000V</u>	
				5.00*		5.00*	
			HTH	495,901P		495,901P	
24.	HTH905	- DEVELOPMENTAL DISABILITIES COUNCIL					
				2.50*		2.50*	
	OPERATING		HTH	246,563A		246,563A	
				5.00*		5.00*	
			HTH	514,000N		<del>514,000N</del>	
						<u>527,570N</u>	
25.	HTH907	- GENERAL ADMINISTRATION					
				126.00*		<del>126.00*</del>	
						<u>146.00*</u>	
				5.00#		5.00#	
	OPERATING		HTH	9,140,986A		<del>9,179,760A</del>	
						<u>10,665,294A</u>	
				8.00*		8.00*	
				20.00#		20.00#	
			HTH	5,275,000N		5,275,000N	
			<u>HTH</u>	<u>V</u>		<u>800,000V</u>	
				5.00#		5.00#	
			HTH	800,000P		800,000P	
	INVESTMENT CAPITAL		AGS	4,000,000C		C	
			<u>HTH</u>	<u>C</u>		<u>1,026,000C</u>	
			<u>TRN</u>	<u>C</u>		<u>2,100,000C</u>	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM	PROG.		EXPENDING	FISCAL	M	FISCAL	M
NO.	ID	PROGRAM	AGENCY	YEAR	O	YEAR	O
				2021-2022	F	2022-2023	F
26.	HTH908	- OFFICE OF LANGUAGE ACCESS					
					5.00*	<del>5.00*</del>	
						6.00*	
	OPERATING		HTH	469,262A	<del>469,262A</del>		
						683,728A	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	F.	SOCIAL SERVICES					
3	1.	HMS301 - CHILD PROTECTIVE SERVICES					
4				223.30*		[ <del>223.30*</del> ]	
5						225.00*	
6		OPERATING	HMS	35,686,621A		[ <del>35,686,621A</del> ]	
7						41,922,487A	
8					*	1.00*	
9			HMS	1,007,587B		[ <del>1,007,587B</del> ]	
10						6,163,425B	
11				175.20*		[ <del>175.20*</del> ]	
12						171.50*	
13			HMS	44,098,588N		[ <del>44,098,588N</del> ]	
14						43,704,026N	
15			HMS	106,225P		106,225P	
16							
17	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
18				25.85*		[ <del>25.85*</del> ]	
19						38.35*	
20		OPERATING	HMS	1,946,366A		[ <del>1,946,366A</del> ]	
21						3,013,226A	
22				25.15*		[ <del>25.15*</del> ]	
23						37.65*	
24			HMS	11,920,864N		[ <del>11,920,864N</del> ]	
25						13,741,302N	
26							
27	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
28		OPERATING	HMS	47,765,586A		47,765,586A	
29			HMS	26,110,014N		[ <del>26,110,014N</del> ]	
30						29,350,000N	
31							
32	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
33		OPERATING	HMS	18,051,811A		18,051,811A	
34			HMS	69,565,754N		69,565,754N	
35			HMS		V	6,960,000V	
36							
37	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
38				14.50*		[ <del>14.50*</del> ]	
39						13.50*	
40		OPERATING	HMS	7,214,008A		[ <del>7,214,008A</del> ]	
41						7,179,988A	
42				0.50*		0.50*	





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				0.50#		0.50#	
			HMS	2,456,919N		2,456,919N	
			HMS	832,500V		832,500V	
6.		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)		93.00* [-----		93.00*]	
						92.00*	
	OPERATING		HMS	8,290,355A [-----		8,290,355A]	
						9,095,055A	
			HMS	520,000V		520,000V	
7.		DEF112 - SERVICES TO VETERANS		28.00*		28.00*	
	OPERATING		DEF	1,932,435A [-----		1,932,435A]	
						2,702,435A	
	INVESTMENT CAPITAL		DEF	500,000C		C	
			DEF	1,200,000P		3,210,000P	
8.		HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES		72.48* [-----		72.48*]	
						67.48*	
	OPERATING		HMS	5,815,844A [-----		5,815,844A]	
						5,389,244A	
				7.02*		7.02*	
				3.00#		3.00#	
			HMS	3,988,661N		3,988,661N	
			HMS	10,000R		10,000R	
			HMS	387,560U		387,560U	
			HMS	1,321,390P		1,321,390P	
9.		HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS	4,029,480A		4,029,480A	
10.		HMS204 - GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	23,889,056A		23,889,056A	
			HMS	3,000,000B		3,000,000B	
			HMS	[-----5,400,000V]		V	
						0V	
11.		HMS206 - FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	5,703,592N		5,703,592N	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
2		OPERATING	HMS	22,694,156A		<del>22,694,156A</del>	
3						<u>26,620,136A</u>	
4			HMS	44,000,000N		<del>44,000,000N</del>	
5						<u>63,168,020N</u>	
6							
7	13.	HMS220 - RENTAL HOUSING SERVICES					
8		OPERATING	HMS	4,438,022A		4,438,022A	
9				181.00*		181.00*	
10				4.50#		4.50#	
11			HMS	80,637,015N		80,637,015N	
12				15.00*		15.00*	
13			HMS	4,768,799W		4,768,799W	
14		INVESTMENT CAPITAL	HMS	10,000,000C		<del>0G</del>	
15						<u>25,500,000C</u>	
16							
17	14.	HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
18		OPERATING	HMS		A	26,500,000A	
19				76.00*		<del>76.00*</del>	
20						<u>67.00*</u>	
21				41.00#		<del>41.00#</del>	
22						<u>34.00#</u>	
23			HMS	40,373,761N		<del>40,373,761N</del>	
24						<u>38,465,621N</u>	
25			HMS		U	2,900,000U	
26			HMS		V	200,000V	
27				50.00*		<del>50.00*</del>	
28						<u>62.00*</u>	
29				18.00#		<del>18.00#</del>	
30						<u>22.00#</u>	
31			HMS	6,319,648W		<del>6,319,648W</del>	
32						<u>8,249,088W</u>	
33		INVESTMENT CAPITAL	HMS		C	6,000,000C	
34							
35	15.	HMS222 - RENTAL ASSISTANCE SERVICES					
36				1.00*		1.00*	
37		OPERATING	HMS	1,039,166A		<del>1,039,166A</del>	
38						<u>1,539,166A</u>	
39				28.00*		<del>28.00*</del>	
40						<u>34.00*</u>	
41				1.00#		1.00#	
42			HMS	42,933,231N		<del>43,090,139N</del>	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						54,258,727N	
			HMS	500,000V			V
16.		HMS224 - HOMELESS SERVICES		11.00* [-----11.00*]		12.00*	
	OPERATING		HMS	15,600,452A [---15,600,452A]		18,594,699A	
			HMS	720,000N		720,000N	
			HMS	[---14,300,000V] [---14,300,000V]		10,800,000V	
			HMS	2,366,839P [---2,366,839P]		0P	
17.		HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	17,810,955A		17,810,955A	
18.		HMS401 - HEALTH CARE PAYMENTS					
	OPERATING		HMS	982,477,598A [---982,477,598A]		1,004,309,293A	
			HMS	1,376,660B		1,376,660B	
			HMS	1,803,909,546N [---1,803,909,546N]		1,824,486,527N	
			HMS	6,781,921U		6,781,921U	
			HMS	13,474,795P		13,474,795P	
19.		HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
	OPERATING		HMS	289.63* [---289.63*]		15,952,885A [---15,952,885A]	
						16,774,036A	
				228.37* [---228.37*]		25,977,079N [---25,977,079N]	
			HMS	25,977,079N [---25,977,079N]		25,893,369N	
			HMS	30,237P		30,237P	
20.		HMS238 - DISABILITY DETERMINATION					
	OPERATING		HMS	50.00* [---50.00*]		8,290,218N [---8,290,218N]	
						8,859,927N	
21.		ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES		70.72* [---70.72*]			



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						68.68*	
				0.34#		0.34#	
	OPERATING		ATG	4,701,166A		<del>4,701,166A</del>	
						6,926,264A	
			ATG	2,231,224T		2,231,224T	
				137.28*		<del>137.28*</del>	
						133.32*	
				0.66#		0.66#	
			ATG	15,880,241P		<del>15,880,241P</del>	
						20,335,241P	
22.	HMS237	- EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	
			HMS	1,470,017N		1,470,017N	
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	A		600,000,000A	
			HHL	4,824,709B		4,824,709B	
				4.00*		4.00*	
				2.00#		2.00#	
			HHL	23,318,527N		<del>23,318,527N</del>	
						58,318,527N	
			HHL	3,740,534T		3,740,534T	
			HHL	7,000,000W		7,000,000W	
	INVESTMENT CAPITAL		HHL	53,000,000C		25,000,000C	
24.	HHL625	- ADMINISTRATION AND OPERATING SUPPORT					
				200.00*		<del>200.00*</del>	
						195.00*	
	OPERATING		HHL	14,751,668A		<del>14,751,668A</del>	
						15,753,471A	
25.	HTH904	- EXECUTIVE OFFICE ON AGING					
				8.10*		<del>8.10*</del>	
						13.60*	
				3.35#		<del>3.35#</del>	
						2.85#	
	OPERATING		HTH	10,898,358A		<del>10,898,358A</del>	
						11,174,358A	
				6.90*		<del>6.90*</del>	
						7.40*	
				2.00#		<del>2.00#</del>	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						1.50#	
			HTH	10,426,456N		10,426,456N	
			HTH	1,500,000V		<del>0V</del>	
						10,500,000V	
				8.00#		8.00#	
			HTH	1,223,791P		1,223,791P	
26.		HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
				11.00*		<del>11.00*</del>	
						10.00*	
	OPERATING		HTH	820,779A		820,779A	
				8.00*		8.00*	
			HTH	1,263,722B		1,263,722B	
				2.00*		2.00*	
			HTH	299,731U		299,731U	
27.		HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
				136.50*		136.50*	
				5.50#		<del>5.50#</del>	
						5.10#	
	OPERATING		HMS	14,365,947A		<del>13,362,947A</del>	
						14,063,822A	
				0.56*		0.56*	
			HMS	1,546,792B		1,546,792B	
				144.69*		144.69*	
				17.50#		<del>17.50#</del>	
						13.90#	
			HMS	80,336,597N		<del>80,336,597N</del>	
						80,403,201N	
			HMS	900,000P		900,000P	
28.		HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
				47.08*		<del>47.08*</del>	
						46.55*	
				1.59#		<del>1.59#</del>	
						0.00#	
	OPERATING		HMS	36,629,251A		<del>36,629,251A</del>	
						37,361,114A	
				42.92*		<del>42.92*</del>	
						42.45*	
				1.41#		<del>1.41#</del>	
						0.00#	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			HMS	75,551,067N	[	<del>75,551,067N</del>	
2						<u>82,639,397N</u>	
3			HMS	3,000P		<u>3,000P</u>	
4							
5	29.	HMS904 - GENERAL ADMINISTRATION - DHS		140.30*	[	<del>140.30*</del>	
6						<u>146.25*</u>	
7				10.00#		<u>10.00#</u>	
8			HMS	11,385,514A	[	<del>11,385,514A</del>	
9	OPERATING					<u>27,258,290A</u>	
10				29.70*	[	<del>29.70*</del>	
11						<u>30.75*</u>	
12			HMS	4,539,101N	[	<del>4,539,101N</del>	
13						<u>4,734,481N</u>	
14				1.00#		<u>1.00#</u>	
15			HMS	77,064V	[	<del>77,064V</del>	
16						<u>2,877,064V</u>	
17			HMS	1,500P		<u>1,500P</u>	
18							
19	30.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES		18.25*	[	<del>18.25*</del>	
20						<u>29.55*</u>	
21			HMS	2,224,695A	[	<del>2,224,695A</del>	
22	OPERATING					<u>3,061,154A</u>	
23				8.75*	[	<del>8.75*</del>	
24						<u>13.45*</u>	
25			HMS	2,004,992N	[	<del>2,004,992N</del>	
26						<u>3,287,144N</u>	
27							
28							
29							
30							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	G.	FORMAL EDUCATION					
3	1.	EDN100 - SCHOOL-BASED BUDGETING					
4				12,427.25*		<del>12,427.25*</del>	
5						12,380.00*	
6				680.25#		<del>680.25#</del>	
7						631.25#	
8	OPERATING		EDN	1,026,797,623A		<del>1,026,547,623A</del>	
9						1,302,644,193A	
10			EDN	5,251,693B		<del>5,251,693B</del>	
11						6,251,693B	
12				1.00*		<del>1.00*</del>	
13						0.00*	
14			EDN	139,594,736N		<del>139,290,336N</del>	
15						129,870,617N	
16			EDN	13,390,000T		13,390,000T	
17			EDN	7,495,605U		7,495,605U	
18			EDN	2,421,333W		2,421,333W	
19			EDN	9,249,999P		<del>9,249,999P</del>	
20						7,749,999P	
21	INVESTMENT CAPITAL		EDN	391,769,000C		<del>26,000,000C</del>	
22						353,437,000C	
23			EDN	<del>20,842,000V</del>			V
24						0V	
25							
26	2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
27				5,238.50*		<del>5,238.50*</del>	
28						5,395.25*	
29				1,228.25#		<del>1,228.25#</del>	
30						1,280.25#	
31	OPERATING		EDN	401,006,367A		<del>400,812,627A</del>	
32						438,423,781A	
33			EDN	250,000B		250,000B	
34				2.00*		2.00*	
35				33.00#		<del>33.00#</del>	
36						35.00#	
37			EDN	56,891,470N		<del>57,085,210N</del>	
38						61,399,684N	
39				5.00*		<del>5.00*</del>	
40						8.00*	
41			EDN	3,487,465W		<del>3,487,465W</del>	
42						3,624,433W	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	3.	EDN200 - INSTRUCTIONAL SUPPORT		408.00* [—408.00*]		371.00*	
3						82.00# [—82.00#]	
4						78.00#	
5							
6							
7		OPERATING	EDN	50,959,787A [—60,959,787A]		59,789,695A	
8						11.00*	11.00*
9							
10			EDN	2,396,308B		2,396,308B	
11				2.00# [—2.00#]		0.00#	
12							
13			EDN	12,885,526N [—5,885,526N]		400,000N	
14						1.00#	1.00#
15							
16			EDN	273,794P		273,794P	
17							
18	4.	EDN300 - STATE ADMINISTRATION		356.50* [—356.50*]		395.00*	
19						4.00# [—4.00#]	
20						9.00#	
21							
22							
23		OPERATING	EDN	37,006,924A [—37,006,924A]		72,974,018A	
24							
25			EDN	4,176,199N [—4,176,199N]		0N	
26							
27			EDN	30,000P		30,000P	
28							
29	5.	EDN400 - SCHOOL SUPPORT		848.50* [—848.50*]		856.50*	
30						4.00#	4.00#
31							
32							
33		OPERATING	EDN	[154,743,255A] [154,743,255A]		244,743,255A	683,624,040A
34						11.00*	11.00*
35							
36			EDN	44,150,566B		44,150,566B	
37				718.50*		718.50*	
38				98.50#		98.50#	
39			EDN	66,909,304N [—66,909,304N]		66,097,300N	
40							
41			EDN	150,000R		150,000R	
42				5.00* [—5.00*]			





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						4.00*	
				2.00#		2.00#	
			EDN	8,107,619W		<del>8,107,619W</del>	
						8,064,463W	
		INVESTMENT CAPITAL	EDN	5,000,000C		C	
			EDN	8,910,000V		<del>0V</del>	
						25,750,000V	
6.		EDN450 - SCHOOL FACILITIES AGENCY					
					*	4.00*	
		OPERATING	EDN	<del>1A</del>		<del>1A</del>	
				2,000,001A		1,000,001A	
			EDN		B	40,000,000B	
		INVESTMENT CAPITAL	EDN		C	25,000,000C	
7.		EDN500 - SCHOOL COMMUNITY SERVICES					
				35.00*		<del>35.00*</del>	
						38.00*	
				5.00#		5.00#	
		OPERATING	EDN	4,231,090A		<del>4,231,090A</del>	
						4,800,064A	
				1.00*		1.00*	
			EDN	1,731,000B		1,731,000B	
				2.00#		2.00#	
			EDN	3,266,757N		3,266,757N	
			EDN	2,260,000T		2,260,000T	
			EDN	11,724,665W		11,724,665W	
8.		EDN600 - CHARTER SCHOOLS					
		OPERATING	EDN	<del>95,767,659A</del>		<del>99,012,762A</del>	
				103,074,213A		160,364,101A	
			EDN	5,042,000N		5,042,000N	
		INVESTMENT CAPITAL	EDN	2,380,000C		C	
9.		EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
				20.12*		<del>20.12*</del>	
						21.12*	
		OPERATING	EDN	4,340,747A		<del>4,340,747A</del>	
						4,437,949A	
				6.88*		6.88*	
			EDN	1,800,000N		1,800,000N	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
10.	EDN700	- EARLY LEARNING					
				94.00*		94.00*	
	OPERATING		EDN	7,073,037A		7,073,037A	
			EDN		B	100,000B	
				1.00#		1.00#	
			EDN	125,628N		<del>125,628N</del>	
						2,205,628N	
11.	BUF745	- RETIREMENT BENEFITS - DOE					
	OPERATING		BUF	469,037,723A		<del>469,037,723A</del>	
						488,052,784A	
12.	BUF765	- HEALTH PREMIUM PAYMENTS - DOE					
	OPERATING		BUF	151,805,813A		<del>151,805,813A</del>	
						151,427,421A	
13.	BUF725	- DEBT SERVICE PAYMENTS - DOE					
	OPERATING		BUF	402,052,729A		<del>423,494,301A</del>	
						414,210,429A	
14.	AGS807	- SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
				76.00*		<del>76.00*</del>	
						75.00*	
	OPERATING		AGS	5,525,045A		<del>5,525,045A</del>	
						5,786,309A	
				7.00*		<del>7.00*</del>	
						9.00*	
			AGS	1,799,626U		<del>1,799,626U</del>	
						2,002,522U	
15.	EDN407	- PUBLIC LIBRARIES					
				563.50*		<del>563.50*</del>	
						562.50*	
	OPERATING		EDN	<del>37,175,832A</del>		<del>37,175,832A</del>	
				39,109,197A		38,308,716A	
			EDN	4,000,000B		4,000,000B	
			EDN	1,365,244N		1,365,244N	
	INVESTMENT CAPITAL		AGS	25,200,000C		<del>0C</del>	
						5,000,000C	
			AGS	31,000,000V		<del>0V</del>	
						5,100,000V	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	16.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY		24.25#		<del>24.25#</del>	
2						<u>24.50#</u>	
3		OPERATING	DEF	1,476,061A		<del>1,476,061A</del>	
4						<u>1,484,461A</u>	
5				72.75#		<del>72.75#</del>	
6						<u>73.50#</u>	
7			DEF	5,559,808P		5,559,808P	
8		INVESTMENT CAPITAL	DEF		C	<u>450,000C</u>	
9	17.	UOH100 - UNIVERSITY OF HAWAII, MANOA		2,943.14*		<del>2,943.14*</del>	
10						<u>2,953.64*</u>	
11				42.25#		42.25#	
12		OPERATING	UOH	208,123,099A		<del>213,723,099A</del>	
13						<u>258,364,881A</u>	
14				377.25*		<del>377.25*</del>	
15						<u>363.25*</u>	
16				2.00#		2.00#	
17			UOH	361,506,629B		361,506,629B	
18				77.06*		<del>77.06*</del>	
19						<u>72.06*</u>	
20			UOH	6,873,565N		6,873,565N	
21			UOH	1,200,000V		V	
22				28.00*		<del>28.00*</del>	
23						<u>27.00*</u>	
24			UOH	65,293,844W		65,293,844W	
25		INVESTMENT CAPITAL	UOH	39,300,000C		<del>35,000,000C</del>	
26						<u>40,750,000C</u>	
27	18.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		199.03*		<del>199.03*</del>	
28						<u>205.03*</u>	
29				3.50#		3.50#	
30		OPERATING	UOH	20,006,565A		<del>20,006,565A</del>	
31						<u>24,546,565A</u>	
32			UOH	27,958,949B		27,958,949B	
33			UOH	8,009,939W		8,009,939W	
34	19.	UOH210 - UNIVERSITY OF HAWAII, HILO		499.25*		<del>499.25*</del>	
35						<u>496.25*</u>	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				7.00#		7.00#	
2		OPERATING	UOH	37,405,121A		<del>37,299,226A</del>	
3						<u>56,142,819A</u>	
4				64.00*		<del>64.00*</del>	
5						<u>32.00*</u>	
6			UOH	46,977,520B		<del>46,977,520B</del>	
7						<u>44,795,679B</u>	
8			UOH	443,962N		<u>443,962N</u>	
9				2.00*		<u>2.00*</u>	
10			UOH	7,448,487W		<u>7,448,487W</u>	
11		INVESTMENT CAPITAL	UOH	2,200,000C		<u>C</u>	
12			UOH	<del>8,700,000V</del>		<u>V</u>	
13				<u>0V</u>			
14							
15	20.	UOH220 - SMALL BUSINESS DEVELOPMENT					
16				1.00#		<del>1.00#</del>	
17						<u>11.00#</u>	
18		OPERATING	UOH	978,941A		<u>978,941A</u>	
19							
20	21.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
21				234.50*		<del>234.50*</del>	
22						<u>229.50*</u>	
23				1.50#		<u>1.50#</u>	
24		OPERATING	UOH	18,422,365A		<del>18,422,365A</del>	
25						<u>18,230,904A</u>	
26			UOH	20,360,009B		<u>20,360,009B</u>	
27			UOH	802,037N		<u>802,037N</u>	
28			UOH	2,074,774W		<u>2,074,774W</u>	
29		INVESTMENT CAPITAL	UOH	3,500,000C		<del>0C</del>	
30						<u>2,500,000C</u>	
31							
32	22.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
33				1,753.50*		<del>1,754.50*</del>	
34						<u>1,791.50*</u>	
35				46.00#		<del>46.00#</del>	
36						<u>134.50#</u>	
37		OPERATING	UOH	153,428,519A		<del>153,488,519A</del>	
38						<u>253,848,371A</u>	
39				34.00*		<del>34.00*</del>	
40						<u>0.00*</u>	
41			UOH	100,630,837B		<del>100,630,837B</del>	
42						<u>75,630,837B</u>	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				0.50*		0.50*	
			UOH	4,428,296N		4,428,296N	
			<u>UOH</u>		R	<u>376,677R</u>	
			UOH	1,300,000V		[ <del>1,300,000V</del> ]	
						<u>0V</u>	
					*	<u>34.00*</u>	
			UOH	6,580,086W		[ <del>6,580,086W</del> ]	
						<u>31,824,086W</u>	
	INVESTMENT CAPITAL		UOH	101,000,000C		[ <del>20,000,000C</del> ]	
						<u>58,500,000C</u>	
23.		UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
				[ <del>416.00*</del> ]		[ <del>416.00*</del> ]	
				<u>414.00*</u>		<u>417.00*</u>	
				1.00#		1.00#	
	OPERATING		UOH	[ <del>55,875,998A</del> ]		[ <del>55,875,998A</del> ]	
				<u>55,631,738A</u>		<u>162,556,484A</u>	
				20.00*		[ <del>20.00*</del> ]	
						<u>17.00*</u>	
			UOH	20,771,608B		[ <del>20,771,608B</del> ]	
						<u>20,665,628B</u>	
				4.00*		[ <del>4.00*</del> ]	
						<u>2.00*</u>	
				4.00#		4.00#	
			UOH	1,094,875N		[ <del>1,094,875N</del> ]	
						<u>1,053,087N</u>	
				15.00*		15.00*	
			UOH	18,459,893W		18,459,893W	
	INVESTMENT CAPITAL		UOH	57,350,000C		[ <del>47,640,000C</del> ]	
						<u>117,790,000C</u>	
			<u>UOH</u>		E	<u>1,800,000E</u>	
24.	BUF748 - RETIREMENT BENEFITS - UH						
	OPERATING		BUF	199,541,901A		[ <del>199,541,901A</del> ]	
						<u>198,502,486A</u>	
25.	BUF768 - HEALTH PREMIUM PAYMENTS - UH						
	OPERATING		BUF	56,202,093A		[ <del>56,202,093A</del> ]	
						<u>54,663,003A</u>	
26.	BUF728 - DEBT SERVICE PAYMENTS - UH						
	OPERATING		BUF	148,799,176A		[ <del>156,734,673A</del> ]	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						<u>153,298,724A</u>	
27.	UOH115	- UNIVERSITY OF HAWAII, CANCER CENTER					
	OPERATING		UOH	3,098,055A		3,098,055A	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	H.	CULTURE AND RECREATION					
3	1.	UOH881 - AQUARIA					
4				9.00*		9.00*	
5		OPERATING	UOH	816,537A		816,537A	
6				7.00*		7.00*	
7			UOH	3,517,141B		3,517,141B	
8			UOH	1,000,000V		V	
9			UOH	996,499W		996,499W	
10							
11	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
12				1.50*		1.50*	
13		OPERATING	AGS	825,454A		<del>825,454A</del>	
14						<u>12,825,454A</u>	
15				16.00*		<del>16.00*</del>	
16						<u>18.75*</u>	
17				1.00#		<del>1.00#</del>	
18						<u>0.00#</u>	
19			AGS	5,585,735B		5,585,735B	
20				4.50*		4.50*	
21			AGS	1,608,026N		1,555,026N	
22				1.00#		1.00#	
23			AGS	70,175T		70,175T	
24			AGS	1,346,000V		<del>866,000V</del>	
25						<u>700,000V</u>	
26		INVESTMENT CAPITAL	<u>AGS</u>		<u>C</u>	<u>5,000,000C</u>	
27							
28	3.	LNR802 - HISTORIC PRESERVATION					
29				31.00*		<del>31.00*</del>	
30						<u>46.00*</u>	
31		OPERATING	LNR	2,174,884A		<del>2,174,884A</del>	
32						<u>3,770,862A</u>	
33				3.00*		3.00*	
34			LNR	495,902B		<del>495,902B</del>	
35						<u>878,754B</u>	
36				6.00*		6.00*	
37			LNR	597,515N		622,136N	
38		INVESTMENT CAPITAL	<u>LNR</u>		<u>C</u>	<u>1,000C</u>	
39							
40	4.	LNR804 - FOREST AND OUTDOOR RECREATION					
41				33.00*		<del>33.00*</del>	
42						<u>31.50*</u>	



**PROGRAM APPROPRIATIONS**

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	LNR	1,893,781A	[	<del>1,893,781A</del>	
2						<u>2,222,043A</u>	
3				2.00*	[	<del>2.00*</del>	
4						<u>3.00*</u>	
5			LNR	816,713B	[	<del>816,713B</del>	
6						<u>881,077B</u>	
7				18.50*	[	<del>18.50*</del>	
8						<u>17.00*</u>	
9			LNR	5,278,462N	[	<del>5,278,462N</del>	
10						<u>5,344,580N</u>	
11				3.00*	[	<del>3.00*</del>	
12						<u>1.00*</u>	
13			LNR	626,435W	[	<del>626,435W</del>	
14						<u>776,435W</u>	
15		INVESTMENT CAPITAL	LNR	900,000C	[	<del>0C</del>	
16						<u>350,000C</u>	
17							
18	5.	LNR805 - DISTRICT RESOURCE MANAGEMENT		22.00*	[	<del>22.00*</del>	
19						<u>23.00*</u>	
20							
21		OPERATING	LNR	1,324,529A	[	<del>1,324,529A</del>	
22						<u>1,423,969A</u>	
23				0.25#		0.25#	
24			LNR	104,910B	[	<del>104,910B</del>	
25						<u>307,107B</u>	
26				0.75#		0.75#	
27			LNR	1,900,000N		1,900,000N	
28							
29	6.	LNR806 - PARKS ADMINISTRATION AND OPERATION		127.00*		127.00*	
30							
31		OPERATING	LNR	10,716,714A		10,716,714A	
32			LNR	3,094,536B	[	<del>3,094,536B</del>	
33						<u>15,001,224B</u>	
34			LNR	728,081S		728,081S	
35			LNR	728,080V		728,080V	
36		INVESTMENT CAPITAL	<u>LNR</u>	<u>B</u>		<u>6,000,000B</u>	
37			LNR	25,360,000C	[	<del>5,500,000C</del>	
38						<u>14,183,000C</u>	
39			LNR	500,000N	[	<del>500,000N</del>	
40						<u>850,000N</u>	
41							
42	7.	LNR801 - OCEAN-BASED RECREATION					





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				10.00*		10.00*	
2		OPERATING	LNR	445,255A		<del>445,255A</del>	
3						<u>4,445,255A</u>	
4				114.00*		<del>114.00*</del>	
5						<u>117.00*</u>	
6			LNR	22,382,995B		<del>22,382,995B</del>	
7						<u>26,150,966B</u>	
8			LNR	1,500,000N		1,500,000N	
9		INVESTMENT CAPITAL	LNR	7,540,000C		<del>0C</del>	
10						<u>9,326,000C</u>	
11							
12	8.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
13		OPERATING	AGS		A	<u>400,000,000A</u>	
14				32.50*		<del>32.50*</del>	
15						<u>16.50*</u>	
16				1.00#		1.00#	
17			AGS	9,199,019B		9,199,019B	
18			AGS	<del>4,400,000V</del>		<del>1,000,000V</del>	
19				<u>2,300,000V</u>		<u>0V</u>	
20							
21							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	I.	PUBLIC SAFETY					
3	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
4				411.00*		<del>411.00*</del>	
5						<u>410.00*</u>	
6		OPERATING	PSD	28,264,167A		<del>28,264,167A</del>	
7						<u>32,371,176A</u>	
8							
9	2.	PSD403 - KULANI CORRECTIONAL FACILITY					
10				83.00*		83.00*	
11		OPERATING	PSD	6,237,072A		<del>6,237,072A</del>	
12						<u>6,352,134A</u>	
13							
14	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
15				113.00*		113.00*	
16		OPERATING	PSD	7,241,371A		<del>7,241,371A</del>	
17						<u>7,991,234A</u>	
18							
19	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
20				171.00*		171.00*	
21		OPERATING	PSD	11,386,538A		<del>11,386,538A</del>	
22						<u>12,188,809A</u>	
23					*	<u>22.00*</u>	
24			<u>PSD</u>		<u>V</u>	<u>1,885,365V</u>	
25							
26	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
27				187.00*		187.00*	
28		OPERATING	PSD	11,281,892A		<del>11,281,892A</del>	
29						<u>13,723,250A</u>	
30				3.00#		3.00#	
31			PSD	209,721S		209,721S	
32					*	<u>18.00*</u>	
33			<u>PSD</u>		<u>V</u>	<u>1,599,033V</u>	
34							
35	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
36				501.00*		501.00*	
37		OPERATING	PSD	33,999,717A		<del>33,999,717A</del>	
38						<u>38,413,690A</u>	
39							
40	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
41				74.00*		<del>74.00*</del>	
42						<u>73.00*</u>	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
		OPERATING	PSD	5,555,519A		<del>5,555,519A</del> 5,894,322A	
8.		PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER		159.00*		<del>159.00*</del> 158.00*	
		OPERATING	PSD	10,576,971A		<del>10,576,971A</del> 11,005,697A	
					*	111.00*	
			<u>PSD</u>		<u>V</u>	10,205,500V	
9.		PSD410 - INTAKE SERVICE CENTERS		61.00*		<del>61.00*</del> 70.00*	
		OPERATING	PSD	4,030,149A		<del>4,030,149A</del> 5,199,860A	
					*	3.00*	
			<u>PSD</u>		<u>V</u>	236,989V	
10.		PSD420 - CORRECTIONS PROGRAM SERVICES		167.00*		167.00*	
		OPERATING	PSD	22,685,878A		<del>22,685,878A</del> 23,916,746A	
			PSD	1,045,989N		1,045,989N	
					*	10.00*	
			<u>PSD</u>		<u>V</u>	699,596V	
11.		PSD421 - HEALTH CARE		208.60*		<del>208.60*</del> 230.60*	
		OPERATING	PSD	27,468,151A		<del>27,468,151A</del> 32,866,022A	
					*	29.00*	
			<u>PSD</u>		<u>V</u>	3,252,783V	
12.		PSD422 - HAWAII CORRECTIONAL INDUSTRIES		2.00*		2.00*	
				42.00#		42.00#	
		OPERATING	PSD	10,441,796W		<del>10,441,796W</del> 10,641,796W	
13.		PSD808 - NON-STATE FACILITIES					



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				9.00*		9.00*	
2		OPERATING	PSD	46,205,433A		<del>46,205,433A</del>	
3						46,251,909A	
4							
5	14.	PSD502 - NARCOTICS ENFORCEMENT					
6				16.00*		16.00*	
7		OPERATING	PSD	1,245,172A		<del>1,245,172A</del>	
8						1,459,840A	
9				8.00*		8.00*	
10			PSD	980,209W		980,209W	
11			PSD	200,000P		<del>200,000P</del>	
12						800,000P	
13							
14	15.	PSD503 - SHERIFF					
15				277.00*		<del>277.00*</del>	
16						297.00*	
17		OPERATING	PSD	20,693,490A		<del>20,693,490A</del>	
18						22,984,313A	
19			PSD	600,000N		600,000N	
20				80.00*		80.00*	
21			PSD	10,575,933U		10,575,933U	
22			PSD		V	200,000V	
23			PSD		P	600,000P	
24							
25	16.	PSD611 - ADULT PAROLE DETERMINATIONS					
26				7.00*		7.00*	
27		OPERATING	PSD	554,386A		<del>527,254A</del>	
28						554,386A	
29							
30	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
31				61.00*		61.00*	
32		OPERATING	PSD	4,310,980A		<del>4,338,112A</del>	
33						4,745,643A	
34							
35	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
36				5.00*		5.00*	
37		OPERATING	PSD	1,142,725A		466,503A	
38				8.00*		8.00*	
39			PSD	2,161,871B		2,161,871B	
40			PSD		V	365,086V	
41				1.00#		1.00#	
42			PSD	859,315P		859,315P	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
19. PSD900 - GENERAL ADMINISTRATION							
				139.00*		<del>139.00*</del>	
						145.00*	
	OPERATING		PSD	26,532,428A		<del>16,775,206A</del>	
						18,340,022A	
				1.00*		<del>1.00*</del>	
						4.00*	
			PSD	978,501B		<del>978,501B</del>	
						1,278,501B	
			PSD	75,065T		75,065T	
			PSD	V		157,245V	
	INVESTMENT CAPITAL		AGS	<del>42,968,000C</del>		<del>0C</del>	
				39,968,000C		8,300,000C	
			PSD	3,000,000C		2,400,000C	
20. ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION							
				23.50*		<del>23.50*</del>	
						21.50*	
	OPERATING		ATG	1,958,991A		1,958,991A	
				25.50*		<del>25.50*</del>	
						24.50*	
			ATG	3,695,927W		3,734,657W	
				1.00#		<del>1.00#</del>	
						0.00#	
			ATG	1,246,182P		<del>1,246,182P</del>	
						1,138,985P	
21. LNR810 - PREVENTION OF NATURAL DISASTERS							
				8.00*		8.00*	
	OPERATING		LNR	2,427,576B		<del>2,427,576B</del>	
						2,471,589B	
			LNR	460,000P		<del>470,000P</del>	
						247,180P	
22. DEF110 - AMELIORATION OF PHYSICAL DISASTERS							
				98.75*		<del>98.75*</del>	
						100.00*	
				5.50#		5.50#	
	OPERATING		DEF	7,875,999A		<del>7,875,999A</del>	
						8,130,263A	
				4.00*		4.00*	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						3.00# [-----3.00#]	
						5.00#	
			DEF	5,042,445N		[-----5,042,445N]	
						5,301,226N	
						19.25* [-----19.25*]	
						21.00*	
						1.00# [-----1.00#]	
						2.00#	
			DEF	7,454,193P		[-----7,454,193P]	
						7,421,769P	
	INVESTMENT CAPITAL		AGS	5,750,000C		[-----3,000,000C]	
						0C	
			DEF		C	245,000C	
23. DEF116 - HAWAII ARMY AND AIR NATIONAL GUARD							
						19.75*	19.75*
	OPERATING		DEF	4,589,484A		[-----4,589,484A]	
						4,781,683A	
						75.25* [-----75.25*]	
						81.25*	
						35.00# [-----35.00#]	
						32.00#	
			DEF	38,632,102P		[-----38,632,102P]	
						38,992,393P	
24. DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY							
						18.50* [-----18.50*]	
						20.50*	
						49.75# [-----49.75#]	
						42.75#	
	OPERATING		DEF	3,568,308A		[-----3,568,308A]	
						63,991,464A	
						7.50* [-----7.50*]	
						5.50*	
						11.00# [-----11.00#]	
						24.50#	
			DEF	5,716,983N		[-----5,716,983N]	
						5,799,068N	
			DEF		V	5,000,000V	
						11.25# [-----11.25#]	
						20.75#	
			DEF	21,622,973P		[-----21,622,973P]	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						46,703,938P	
		INVESTMENT CAPITAL	AGS		C	5,500,000C	
			AGS		P	6,000,000P	

1  
2  
3  
4  
5



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	J.	INDIVIDUAL RIGHTS					
3	1.	CCA102 - CABLE TELEVISION					
4				7.00*		7.00*	
5		OPERATING	CCA	2,566,872B		2,566,872B	
6							
7	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
8		TRANSPORTATION SERVICES					
9				25.00*		25.00*	
10		OPERATING	CCA	4,604,311B		4,604,311B	
11							
12	3.	CCA104 - FINANCIAL SERVICES REGULATION					
13				40.00* [—40.00*]			
14						43.00*	
15		OPERATING	CCA	5,336,797B [—5,336,797B]			
16						5,803,367B	
17			CCA	301,000T		301,000T	
18							
19	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
20				63.00* [—63.00*]			
21						71.00*	
22				11.00#		11.00#	
23		OPERATING	CCA	8,117,600B [—8,117,600B]			
24						8,664,561B	
25				8.00*		8.00*	
26				5.00# [—5.00#]			
27						4.00#	
28			CCA	2,853,246T [—2,853,246T]			
29						2,778,126T	
30							
31	5.	CCA106 - INSURANCE REGULATORY SERVICES					
32				95.00*		95.00*	
33		OPERATING	CCA	19,707,597B [—19,707,597B]			
34						20,218,039B	
35			CCA	201,000T		201,000T	
36							
37	6.	CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
38				2.00*		2.00*	
39		OPERATING	CCA	306,104B [—306,104B]			
40						308,875B	
41							
42	7.	CCA901 - PUBLIC UTILITIES COMMISSION					





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				67.00*		67.00*	
	OPERATING		CCA	16,918,158B		<del>16,918,158B</del>	
						<u>17,918,158B</u>	
8.	CCA110	OFFICE OF CONSUMER PROTECTION					
				19.00*		19.00*	
				1.00#		1.00#	
	OPERATING		CCA	2,893,211B		<del>2,893,211B</del>	
						<u>2,943,211B</u>	
			CCA	100,681T		100,681T	
9.	AGR812	MEASUREMENT STANDARDS					
				8.00* [		<del>8.00*</del>	
						<u>10.00*</u>	
	OPERATING		AGR	692,016A		<del>559,848A</del>	
						<u>659,880A</u>	
				2.00* [		<del>2.00*</del>	
						<u>0.00*</u>	
			AGR	102,624B		<del>102,624B</del>	
						<u>0B</u>	
10.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION					
				79.00*		79.00*	
	OPERATING		CCA	12,221,068B		9,221,068B	
11.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE					
				66.00*		66.00*	
				1.00#		1.00#	
	OPERATING		CCA	7,741,061B		<del>7,741,061B</del>	
						<u>7,831,037B</u>	
12.	CCA191	GENERAL SUPPORT					
				51.00* [		<del>51.00*</del>	
						<u>50.00*</u>	
				1.00#		1.00#	
	OPERATING		CCA	9,952,858B		<del>10,128,858B</del>	
						<u>10,436,778B</u>	
13.	AGS105	ENFORCEMENT OF INFORMATION PRACTICES					
				8.50* [		<del>8.50*</del>	
						<u>10.50*</u>	
	OPERATING		AGS	809,377A		<del>809,377A</del>	



## PROGRAM APPROPRIATIONS

					APPROPRIATIONS		
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						994,377A	
14.	BUF151	OFFICE OF THE PUBLIC DEFENDER		133.50*		<del>133.50*</del>	
						131.50*	
	OPERATING		BUF	12,507,997A		<del>12,507,997A</del>	
						12,488,431A	
15.	LNR111	CONVEYANCES AND RECORDINGS		57.00*		<del>57.00*</del>	
						54.00*	
				3.00#		3.00#	
	OPERATING		LNR	7,613,533B		<del>7,613,533B</del>	
						7,712,956B	
16.	HMS888	COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
				1.00#		1.00#	
	OPERATING		HMS	169,479A		169,479A	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	K.	GOVERNMENT-WIDE SUPPORT					
3	1.	GOV100 - OFFICE OF THE GOVERNOR					
4				21.00*		<del>21.00*</del>	
5						23.00*	
6				18.00#		<del>18.00#</del>	
7						23.00#	
8		OPERATING	GOV	3,550,536A		<del>3,550,536A</del>	
9						3,635,928A	
10		INVESTMENT CAPITAL	GOV	1,000C		1,000C	
11							
12	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
13				3.00*		3.00*	
14				7.00#		<del>7.00#</del>	
15						8.00#	
16		OPERATING	LTG	955,793A		<del>955,793A</del>	
17						1,009,793A	
18							
19	3.	BED144 - OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT					
20				26.00*		<del>26.00*</del>	
21						25.00*	
22				3.00#		3.00#	
23		OPERATING	BED	2,498,380A		<del>2,495,191A</del>	
24						3,006,823A	
25				5.00*		<del>5.00*</del>	
26						6.00*	
27				5.00#		5.00#	
28			BED	2,364,265N		<del>2,364,265N</del>	
29						4,449,536N	
30			BED	2,000,000W		2,000,000W	
31		INVESTMENT CAPITAL	BED	2,000,000C		<del>0C</del>	
32						2,000,000C	
33							
34	4.	BED130 - ECONOMIC PLANNING AND RESEARCH					
35				18.46*		18.46*	
36				5.00#		5.00#	
37		OPERATING	BED	1,987,139A		<del>1,987,139A</del>	
38						2,081,139A	
39				1.54*		1.54*	
40			BED	115,317N		115,317N	
41			BED	4,000,000V		4,000,000V	
42				6.50*		6.50*	



## PROGRAM APPROPRIATIONS

					APPROPRIATIONS		
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			BED	582,123P		582,123P	
5.		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
				43.00*		[ <del>43.00*</del> ]	
						51.00*	
	OPERATING		BUF	11,196,640A		[ <del>11,196,640A</del> ]	
						11,681,820A	
			BUF	377,575,000B		377,575,000B	
	INVESTMENT CAPITAL		BUF		V	5,766,000V	
5A.		BUF102 - COLLECTIVE BARGAINING STATEWIDE					
	OPERATING		BUF		A	393,216A	
			BUF		B	77,010B	
6.		BUF103 - VACATION PAYOUT - STATEWIDE					
	OPERATING		BUF		A	12,350,315A	
			BUF		B	491,442B	
			BUF	[ <del>9,700,000V</del> ]		[ <del>9,700,000V</del> ]	
					0V	0V	
7.		AGS871 - CAMPAIGN SPENDING COMMISSION					
				5.00*		5.00*	
	OPERATING		AGS	589,948A		589,948A	
			AGS	343,732T		[ <del>343,732T</del> ]	
						1,043,732T	
8.		AGS879 - OFFICE OF ELECTIONS					
				16.50*		16.50*	
				8.05#		8.05#	
	OPERATING		AGS	2,507,236A		2,377,459A	
				0.50*		0.50*	
				1.00#		1.00#	
			AGS	727,694N		355,694N	
			AGS	60,000V		60,000V	
9.		TAX100 - COMPLIANCE					
				177.00*		[ <del>177.00*</del> ]	
						182.00*	
				3.00#		3.00#	
	OPERATING		TAX	10,207,853A		[ <del>10,207,853A</del> ]	
						11,406,325A	



## PROGRAM APPROPRIATIONS

					APPROPRIATIONS		
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	10.	TAX105 - TAX SERVICES AND PROCESSING					
2				134.00*		<del>134.00*</del>	
3						<u>136.00*</u>	
4				76.00#		76.00#	
5		OPERATING	TAX	6,124,987A		<del>6,124,987A</del>	
6						<u>6,477,667A</u>	
7							
8	11.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
9				78.00*		<del>78.00*</del>	
10						<u>71.00*</u>	
11				11.00#		<del>11.00#</del>	
12						<u>9.00#</u>	
13		OPERATING	TAX	8,729,788A		<del>8,729,788A</del>	
14						<u>9,347,545A</u>	
15				13.00#		13.00#	
16			TAX	3,567,116B		3,567,116B	
17			TAX	3,241,332V			V
18		INVESTMENT CAPITAL	AGS	500,000C			C
19							
20	12.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
21				9.00*		9.00*	
22				3.00#		<del>3.00#</del>	
23						<u>0.00#</u>	
24		OPERATING	AGS	1,034,301A		<del>1,034,301A</del>	
25						<u>1,647,829A</u>	
26							
27	13.	AGS102 - EXPENDITURE EXAMINATION					
28				18.00*		<del>18.00*</del>	
29						<u>17.00*</u>	
30		OPERATING	AGS	1,439,582A		<del>1,439,582A</del>	
31						<u>1,334,438A</u>	
32							
33	14.	AGS103 - RECORDING AND REPORTING					
34				13.00*		13.00*	
35		OPERATING	AGS	1,047,547A		1,047,547A	
36							
37	15.	AGS104 - INTERNAL POST AUDIT					
38				7.00*		7.00*	
39				3.00#		3.00#	
40		OPERATING	AGS	763,311A		<del>763,311A</del>	
41						<u>940,511A</u>	
42							



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
16.	BUF115 - FINANCIAL ADMINISTRATION						
				15.00*		[ <del>15.00*</del> ]	
						<u>14.00*</u>	
	OPERATING		BUF	2,170,800A		[ <del>2,170,800A</del> ]	
						<u>2,475,856A</u>	
				9.00*		9.00*	
			BUF	11,738,988T		11,738,988T	
17.	BUF721 - DEBT SERVICE PAYMENTS - STATE						
	OPERATING		BUF	227,286,366A		[ <del>233,647,908A</del> ]	
						<u>407,882,090A</u>	
18.	ATG100 - LEGAL SERVICES						
				260.58*		[ <del>259.58*</del> ]	
						<u>296.90*</u>	
				22.20#		22.20#	
	OPERATING		ATG	26,316,634A		[ <del>26,173,710A</del> ]	
						<u>38,843,435A</u>	
				24.40*		[ <del>24.40*</del> ]	
						<u>25.62*</u>	
				0.22#		[ <del>0.22#</del> ]	
						<u>1.00#</u>	
			ATG	3,879,671B		[ <del>3,991,921B</del> ]	
						<u>4,333,341B</u>	
				5.70#		5.70#	
			ATG	11,880,146N		[ <del>11,880,146N</del> ]	
						<u>11,712,146N</u>	
				0.50*		[ <del>0.50*</del> ]	
						<u>1.00*</u>	
			ATG	4,040,135T		[ <del>4,040,135T</del> ]	
						<u>4,007,529T</u>	
				117.60*		[ <del>117.60*</del> ]	
						<u>120.20*</u>	
				30.60#		30.60#	
			ATG	18,957,676U		[ <del>18,957,676U</del> ]	
						<u>19,519,693U</u>	
				5.60*		[ <del>5.60*</del> ]	
						<u>4.60*</u>	
				1.00#		1.00#	
			ATG	3,379,975W		3,379,975W	
				20.10*		[ <del>20.10*</del> ]	
						<u>20.68*</u>	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				1.00#		1.00#	
			ATG	4,117,085P		<del>4,117,085P</del>	
						<u>4,215,082P</u>	
19.		AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE					
				96.00*		<del>96.00*</del>	
						<u>105.00*</u>	
				13.00#		13.00#	
	OPERATING		AGS	33,306,351A		<del>33,278,873A</del>	
						<u>77,711,968A</u>	
				12.00*		12.00*	
				1.00#		1.00#	
			AGS	2,511,566B		<del>2,511,566B</del>	
						<u>4,736,960B</u>	
			AGS	N		<u>1,408,095N</u>	
				33.00*		33.00*	
			AGS	6,312,584U		6,312,584U	
			AGS	V		<u>200,000V</u>	
	INVESTMENT CAPITAL		AGS	5,700,000C		<del>0C</del>	
						<u>26,000,000C</u>	
20.		AGS111 - ARCHIVES - RECORDS MANAGEMENT					
				15.00*		<del>15.00*</del>	
						<u>16.00*</u>	
	OPERATING		AGS	1,074,231A		<del>1,074,231A</del>	
						<u>1,133,979A</u>	
				3.00*		3.00*	
			AGS	490,193B		<del>490,193B</del>	
						<u>567,693B</u>	
	INVESTMENT CAPITAL		AGS	C		<u>250,000C</u>	
21.		AGS891 - ENHANCED 911 BOARD					
				2.00#		2.00#	
	OPERATING		AGS	9,012,858B		9,012,858B	
22.		HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS					
				76.00*		<del>76.00*</del>	
						<u>77.00*</u>	
	OPERATING		HRD	18,109,453A		<del>18,109,453A</del>	
						<u>18,140,308A</u>	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			HRD	700,000B		700,000B	
				2.00*		2.00*	
			HRD	5,166,134U		5,166,134U	
			HRD	582,775V		635,350V	
23.	HRD191	SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT					
				9.00*		9.00*	
	OPERATING		HRD	1,474,250A		1,474,250A	
24.	BUF762	HEALTH PREMIUM PAYMENT - ARC					
	OPERATING		BUF	<del>464,088,000A</del>		<del>504,377,000A</del>	
				<u>487,193,000A</u>		<u>1,189,445,000A</u>	
25.	BUF141	EMPLOYEES' RETIREMENT SYSTEM					
				112.00*		<del>112.00*</del>	
						<u>111.00*</u>	
				2.00#		2.00#	
	OPERATING		BUF	18,954,519X		<del>19,018,519X</del>	
						<u>19,879,047X</u>	
26.	BUF143	HAWAII EMPLOYER UNION TRUST FUND					
				61.00*		<del>61.00*</del>	
						<u>58.00*</u>	
	OPERATING		BUF	9,102,778T		9,102,778T	
27.	BUF741	RETIREMENT BENEFITS - STATE					
	OPERATING		BUF	433,406,650A		<del>433,406,650A</del>	
						<u>780,181,014A</u>	
			BUF	4,000,000U		4,000,000U	
28.	BUF761	HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	125,841,276A		<del>125,841,276A</del>	
						<u>124,258,598A</u>	
29.	LNR101	PUBLIC LANDS MANAGEMENT					
				1.00#		1.00#	
	OPERATING		LNR	170,264A		170,264A	
				56.00*		<del>56.00*</del>	
						<u>64.00*</u>	
			LNR	22,727,960B		<del>24,727,960B</del>	
						<u>28,668,058B</u>	
	INVESTMENT CAPITAL		LNR	2,000,000B		<del>0B</del>	





## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						1,900,000B	
			LNR	[—5,122,000C—]		[—0G—]	
				3,150,000C		15,350,000C	
			LNR	5,600,000N		N	
			LNR	R		3,000,000R	
			LNR	[—1,700,000S—]		[—0S—]	
				OS		850,000S	
			LNR	T		3,500,000T	
30.	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	9,987,995A		[—9,987,995A—]	
						27,137,995A	
			AGS	[—550,000V—]		[—550,000V—]	
				OV		OV	
				4.00*		[—4.00*—]	
						5.00*	
			AGS	25,409,694W		[—25,409,694W—]	
						42,519,083W	
31.	AGS211	LAND SURVEY					
				9.00*		[—9.00*—]	
						10.00*	
	OPERATING		AGS	785,276A		[—785,276A—]	
						818,396A	
			AGS	285,000U		285,000U	
32.	AGS223	OFFICE LEASING					
				4.00*		[—4.00*—]	
						7.00*	
	OPERATING		AGS	5,777,534A		[—5,665,587A—]	
						5,325,965A	
			AGS	5,500,000U		5,500,000U	
			AGS	[—1,000,000V—]		[—1,000,000V—]	
				OV		OV	
33.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
				91.00*		[—91.00*—]	
						86.00*	
				1.00#		1.00#	
	OPERATING		AGS	6,167,665A		[—6,167,665A—]	
						34,770,197A	
			AGS	4,000,000W		4,000,000W	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		INVESTMENT CAPITAL	AGS	28,800,000C		<del>33,000,000G</del>	
2						23,127,000C	
3			AGS	<del>11,500,000V</del>			V
4				0V			
5							
6	34.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES		117.00*		<del>117.00*</del>	
7						124.00*	
8				1.00#		1.00#	
9		OPERATING	AGS	20,026,282A		<del>20,026,282A</del>	
10						22,331,330A	
11			AGS	1,699,084U		1,699,084U	
12							
13	35.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE		24.00*		<del>24.00*</del>	
14						30.00*	
15		OPERATING	AGS	1,992,717A		<del>1,992,717A</del>	
16						2,285,601A	
17							
18	36.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		31.00*		<del>29.00*</del>	
19						33.00*	
20		OPERATING	AGS	3,308,304A		<del>3,095,142A</del>	
21						3,461,250A	
22		INVESTMENT CAPITAL	AGS	3,100,000C			C
23							
24	37.	AGS240 - STATE PROCUREMENT		19.00*		<del>19.00*</del>	
25						23.00*	
26		OPERATING	AGS	1,433,810A		<del>1,433,810A</del>	
27						1,546,378A	
28			AGS	80,000V		84,000V	
29							
30	38.	AGS244 - SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
31		OPERATING	AGS	1,878,088W		1,878,088W	
32							
33	39.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL		13.00*		13.00*	
34		OPERATING	AGS	3,079,285W		3,079,285W	
35							
36	40.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL					



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				27.00*		27.00*	
2	OPERATING		AGS	3,900,370W		[ <del>3,900,370W</del> ]	
3						<u>3,866,408W</u>	
4							
5	41.	AGS901 - GENERAL ADMINISTRATIVE SERVICES					
6				35.00*		[ <del>35.00*</del> ]	
7						<u>40.00*</u>	
8				1.00#		<u>1.00#</u>	
9	OPERATING		AGS	4,004,934A		[ <del>4,004,934A</del> ]	
10						<u>4,177,278A</u>	
11				2.00*		[ <del>2.00*</del> ]	
12						<u>1.00*</u>	
13			AGS	192,337U		[ <del>192,337U</del> ]	
14						<u>86,675U</u>	
15			<u>AGS</u>		<u>V</u>	<u>725,625V</u>	
16							
17	42.	SUB201 - CITY AND COUNTY OF HONOLULU					
18	OPERATING		<u>SUB</u>		<u>B</u>	<u>300,000B</u>	
19	INVESTMENT CAPITAL		CCH	2,300,000C		[ <del>0C</del> ]	
20						<u>500,000C</u>	
21			CCH	200,000S		[ <del>0S</del> ]	
22						<u>500,000S</u>	
23							
24	43.	SUB301 - COUNTY OF HAWAII					
25	INVESTMENT CAPITAL		COH	12,000,000C		[ <del>0C</del> ]	
26						<u>50,000,000C</u>	
27			COH	6,000,000S		[ <del>0S</del> ]	
28						<u>50,000,000S</u>	
29							
30	44.	SUB401 - COUNTY OF MAUI					
31	INVESTMENT CAPITAL		COM	3,500,000C		20,000,000C	
32			COM	3,500,000S		20,000,000S	
33							
34	45.	SUB501 - COUNTY OF KAUAI					
35	INVESTMENT CAPITAL		COK	9,850,000C		[ <del>0C</del> ]	
36						<u>8,383,000C</u>	
37			COK	9,850,000S		[ <del>0S</del> ]	
38						<u>8,383,000S</u>	
39							



SECTION 4. Part III of Act 88, Session Laws of Hawaii 2021, is amended as follows:

1. By adding nine new sections under the heading "ECONOMIC DEVELOPMENT" to read as follows:

"SECTION 6.01. Provided that out of the general fund appropriation for strategic marketing and support (BED100), the sum of \$200,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for international sister state relations with Hawaii's sister states in Japan; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 6.02. Provided that out of the general fund appropriation for Hawaii technology development corporation (BED143), the sum of \$3,500,000 or so much thereof as may be necessary for fiscal year 2021-2022 shall be expended for various grant programs and \$1,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the state match to establish the Hawaii office of naval research grant program; provided further that the moneys provided in this section shall not lapse at the end of the fiscal year for which



1 the appropriation is made; provided further that any moneys that  
2 remain unencumbered on June 30, 2023, shall lapse on that date.

3 SECTION 6.03. Provided that out of the American Rescue  
4 Plan Act appropriations for the Hawaii community development  
5 authority (BED150), the sum of \$13,874,350 or so much thereof as  
6 may be necessary for fiscal year 2022-2023 shall be expended for  
7 infrastructure upgrades at Kalaeloa, Oahu, for needy families.

8 SECTION 6.04. Provided that of the general fund  
9 appropriation for Hawaii housing finance and development  
10 corporation (BED160), the sum of \$300,000,000 or so much thereof  
11 as may be necessary for fiscal year 2022-2023 shall be expended  
12 for the purposes for which the rental housing revolving fund was  
13 established; provided further that the moneys appropriated shall  
14 not lapse at the end of the fiscal year for which the  
15 appropriation is made; provided further that any moneys that  
16 remain unencumbered on June 30, 2024, shall lapse on that date.

17 SECTION 6.05. Provided that of the general fund  
18 appropriation for Hawaii housing finance and development  
19 corporation (BED160), the sum of \$10,000,000 or so much thereof  
20 as may be necessary for fiscal year 2022-2023 shall be expended  
21 for the purposes of establishing an equity program to address



1 the high, unmet demand of for-sale units by Hawaii residents,  
2 specifically those residents earning more than eighty per cent  
3 and up to one hundred twenty per cent of the area median income;  
4 provided further that the moneys appropriated shall not lapse at  
5 the end of the fiscal year for which the appropriation is made;  
6 provided further that any moneys that remain unencumbered on  
7 June 30, 2024, shall lapse on that date.

8 SECTION 6.06. Provided that of the general fund  
9 appropriation for Hawaii housing finance and development  
10 corporation (BED160), the sum of \$5,000,000 or so much thereof  
11 as may be necessary for fiscal year 2022-2023 shall be expended  
12 for the purpose of providing, in whole or in part, loans to  
13 nonprofit community development financial institutions and  
14 nonprofit housing development organizations for the development  
15 of affordable homeownership housing projects; provided further  
16 that the moneys provided in this section shall not lapse at the  
17 end of the fiscal year for which the appropriation is made;  
18 provided further that any moneys that remain unencumbered on  
19 June 30, 2024, shall lapse on that date.

20 SECTION 6.07. Provided that out of the general fund  
21 appropriation for agricultural resource management (AGR141), the



1 sum of \$26,000,000 or so much thereof as may be necessary for  
2 fiscal year 2022-2023 shall be expended to repair and expand the  
3 spillway associated with the Wahiawa irrigation system and to  
4 bring the spillway into compliance with all relevant dam safety  
5 requirements and to acquire a fee simple interest in the  
6 spillway associated with the Wahiawa irrigation system; provided  
7 that the terms of sale shall be conditioned on an appraisal of  
8 the property pursuant to section 171-30, Hawaii Revised  
9 Statutes; provided further that the moneys provided for in this  
10 section shall not lapse at the end of the fiscal year for which  
11 the appropriation is made; provided further that all moneys from  
12 the appropriation that are unencumbered as of June 30, 2024,  
13 shall lapse as of that date.

14 SECTION 6.08. Provided that of the general fund  
15 appropriation for general administration for agriculture  
16 (AGR192), the sum of \$100,000 or so much thereof as may be  
17 necessary for fiscal year 2022-2023 shall be expended for the  
18 agriculture workforce development program for agriculture  
19 licensure, credentials, and certificates; provided further that  
20 the department of agriculture shall partner with the department  
21 of education and the university of Hawaii community colleges in



1 creating a pipeline for non-credit courses at the community  
2 colleges; provided further that any funds not expended or  
3 encumbered for this purpose shall lapse to the general fund on  
4 June 30, 2023.

5 SECTION 6.09. Provided that of the general fund  
6 appropriation for fisheries management (LNR153), the sum of  
7 \$1,327,059 or so much thereof as may be necessary for fiscal  
8 year 2022-2023 shall be expended for the payroll and operational  
9 costs of the division of fisheries management; provided further  
10 that the department of land and natural resources shall continue  
11 to work with the department of agriculture on a pilot program at  
12 Wahiawa reservoir to implement Act 223, Session Laws of Hawaii  
13 2021; provided further that any funds not expended or encumbered  
14 for this purpose shall lapse to the general fund June 30, 2023."

15 2. By adding after the new SECTION 6.09 added by item 1 of  
16 this section, a new subject heading entitled "EMPLOYMENT" and a  
17 new section to read as follows:

18 "EMPLOYMENT

19 SECTION 6.10. Provided that out of the American Rescue  
20 Plan funds appropriation for office of community services  
21 (LBR903), the sum of \$2,000,000 or so much thereof as may be





1 necessary for fiscal year 2022-2023 shall be expended for  
2 emergency food assistance programs in each county as follows;

3 (1) City and county of Honolulu - \$1,220,000 or so much  
4 thereof as may be necessary for fiscal year 2022-2023;

5 (2) County of Hawaii - \$400,000 or so much thereof as may  
6 be necessary for fiscal year 2022-2023;

7 (3) County of Maui - \$260,000 or so much thereof as may be  
8 necessary for fiscal year 2022-2023; and

9 (4) County of Kauai - \$120,000 or so much thereof as may  
10 be necessary for fiscal year 2022-2023;

11 provided further that funds shall only be awarded to The  
12 Emergency Food Assistance Program (TEFAP) of the Food and  
13 Nutrition Service of the United States Department of  
14 Agriculture-approved programs; provided further that any funds  
15 not expended or encumbered for this purpose shall lapse to the  
16 general fund on June 30, 2023."

17 3. By adding after the new SECTION 6.10 added by item 2 of  
18 this section, a new subject heading entitled "TRANSPORTATION  
19 FACILITIES" and a new section to read as follows:  
20 "TRANSPORTATION FACILITIES



1        SECTION 6.11. Provided that out of the special fund  
2        appropriation for highways administration (TRN595), the sum of  
3        \$2,000,000 or so much thereof as may be necessary for fiscal  
4        year 2022-2023 shall be expended for the coordinated removal of  
5        albizia and other invasive trees that potentially threaten the  
6        public roadways and utility infrastructure on public and private  
7        land; provided further that the funds are matched on a two-to-  
8        one basis from a public utilities source; provided further that  
9        any funds not expended or encumbered for this purpose shall  
10       lapse to the general fund on June 30, 2023."

11       4. By adding after the new SECTION 6.11 added by item 3 of  
12       this section, a new subject heading entitled "ENVIRONMENTAL  
13       PROTECTION" and a new section to read as follows:

14       "ENVIRONMENTAL PROTECTION

15       SECTION 6.12. Provided that out of the general fund  
16       appropriation for LNR - natural and physical environment  
17       (LNR906), the sum of \$144,000 or so much thereof as may be  
18       necessary for fiscal year 2022-2023, including two permanent  
19       full-time equivalent (2.0 FTE) cultural resource specialist III  
20       positions, shall be expended for the Kahoolawe island reserve  
21       commission; provided further that any funds not expended or



1 encumbered for this purpose shall lapse to the general fund on  
2 June 30, 2023."

3 5. By adding three new sections under the heading "HEALTH"  
4 to read as follows:

5 "SECTION 8.01. Provided that of the special fund  
6 appropriation for Hawaii health systems corporation - regions  
7 (HTH212), the sum of \$35,000,000 or so much thereof as may be  
8 necessary for fiscal year 2022-2023 shall be expended for  
9 operating costs, including costs associated with four hundred  
10 forty full-time equivalent (440.0 FTE) pre-existing positions,  
11 for the Oahu region.

12 SECTION 8.02. Provided that of the American Rescue Plan  
13 Act appropriation for Hawaii health systems corporation -  
14 regions (HTH212), the sum of \$20,218,840 or so much thereof as  
15 may be necessary for fiscal year 2022-2023 shall be expended for  
16 the Oahu region.

17 SECTION 8.03. Provided that of the general fund  
18 appropriation for state laboratory services (HTH710), the sum of  
19 \$14,000,000 or so much thereof as may be necessary for fiscal  
20 year 2022-2023 shall be expended for planning, design, repairs,  
21 renovation, and modernization of existing laboratories; provided



1 further that the funds provided in this section shall not lapse  
2 at the end of the fiscal year for which the appropriation is  
3 made; provided further that all moneys from the appropriation  
4 that are unexpended or unencumbered as of June 30, 2024, shall  
5 lapse as of that date."

6 6. By adding four new sections under the heading "SOCIAL  
7 SERVICES" to read as follows:

8 "SECTION 9.01. Provided that out of the general fund  
9 appropriation for homeless services (HMS224), the sum of  
10 \$2,567,200 or so much thereof as may be necessary for fiscal  
11 year 2022-2023 shall be expended for one permanent full-time  
12 equivalent (1.0 FTE) program specialist V position (SR24) and  
13 for the establishment, implementation, and administration of two  
14 homeless triage center pilot programs that serves as a crisis  
15 assessment and management center; provided further that any  
16 funds not expended or encumbered for this purpose shall lapse to  
17 the general fund on June 30, 2023.

18 SECTION 9.02. Provided that out of the general fund  
19 appropriation for Hawaii public housing authority administration  
20 (HMS229), the sum of \$1,500,000 or so much thereof as may be  
21 necessary for fiscal year 2022-2023 shall be expended by the



1 Hawaii public housing authority to support the state rent  
2 supplement program; provided further that any funds not expended  
3 or encumbered for this purpose shall lapse to the general fund  
4 on June 30, 2023.

5 SECTION 9.03. Provided that of the general fund  
6 appropriation for Hawaii public housing authority administration  
7 (HMS229), the sum of \$25,000,000 or so much thereof as may be  
8 necessary for fiscal year 2022-2023 shall be expended to  
9 rehabilitate, remodel, renovate, and repair at least two hundred  
10 fifty housing units; provided further that funds provided in  
11 this section shall not lapse at the end of the fiscal year for  
12 which the appropriation is made; provided further that all  
13 moneys from the appropriation that are unexpended or  
14 unencumbered as of June 30, 2024, shall lapse as of that date.

15 SECTION 9.04. Provided that out of the general fund  
16 appropriation for general administration - DHS (HMS904), the sum  
17 of \$15,000,000 or so much thereof as may be necessary for fiscal  
18 year 2022-2023 shall be expended for the ohana zones pilot  
19 program established pursuant to Act 209, Session Laws of Hawaii  
20 2018, as amended by Act 128, Session Laws of Hawaii 2019,  
21 including expenses relating to staffing, facility construction,



1 provision of services, and administrative costs; provided  
2 further that the funds provided in this section shall not lapse  
3 at the end of the fiscal year for which the appropriation is  
4 made; provided further that all moneys from the appropriation  
5 that are unexpended or unencumbered as of June 30, 2024, shall  
6 lapse as of that date."

7       7. By adding forty-five new sections under the heading  
8 "FORMAL EDUCATION" to read as follows:

9       "SECTION 17.01. Provided that of the general fund  
10 appropriation for school-based budgeting (EDN100), the sum of  
11 \$461,289 or so much thereof as may be necessary for fiscal year  
12 2022-2023 shall be expended for workforce development  
13 opportunities in career and technical education programs,  
14 including five permanent full-time equivalent (5.0 FTE)  
15 positions to be housed within the office of the superintendent;  
16 provided further that any funds not expended or encumbered for  
17 this purpose shall lapse to the general fund on June 30, 2023.

18       SECTION 17.02. Provided that of the general fund  
19 appropriation for school-based budgeting (EDN100), the sum of  
20 \$1,850,000 or so much thereof as may be necessary for fiscal  
21 year 2022-2023 shall be expended to provide increased custodial



1 services during the summer months; provided further that any  
2 funds not expended or encumbered for this purpose shall lapse to  
3 the general fund on June 30, 2023.

4 SECTION 17.03. Provided that of the general fund  
5 appropriation for special education and student support services  
6 (EDN150), the sum of \$7,148,647 or so much thereof as may be  
7 necessary for fiscal year 2022-2023 shall be expended for  
8 special education and student support services, including  
9 eighteen permanent full-time equivalent (18.0 FTE) registered  
10 professional nurse V positions; provided further that the  
11 department of education shall establish licensed practical nurse  
12 and registered nurse positions in the school list of approved  
13 positions that may be purchased by principals for school level  
14 services; provided further that any funds not expended or  
15 encumbered for this purpose shall lapse to the general fund on  
16 June 30, 2023.

17 SECTION 17.04. Provided that of the general fund  
18 appropriation for special education and student support services  
19 (EDN150), the sum of \$103,163 or so much thereof as may be  
20 necessary for fiscal year 2022-2023 shall be expended for the  
21 development, maintenance, and enhancement of alternative



1 learning programs, including one permanent full-time equivalent  
2 (1.0 FTE) educational specialist III position to support the  
3 state alternative learning programs through collaboration with  
4 complex area superintendents and school principals to develop  
5 and implement plans for alternative learning programs,  
6 facilitation of the guidance committee, coordination of  
7 professional development and workforce development  
8 opportunities, and the collection of data for reporting  
9 purposes; provided further that any funds not expended or  
10 encumbered for this purpose shall lapse to the general fund on  
11 June 30, 2023.

12 SECTION 17.05. Provided that of the general fund  
13 appropriation for special education and student support services  
14 (EDN150), the sum of \$1,278,590 or so much thereof as may be  
15 necessary for fiscal year 2022-2023 shall be expended for the  
16 high core alternative learning program to support the  
17 implementation of alternative learning programs for students who  
18 demonstrate academic, behavioral, and social-emotional  
19 challenges, which requires additional support services within a  
20 smaller learning setting that individualize academic  
21 interventions, behavior supports, and workforce development





1 opportunities, including eleven and one-half permanent full-time  
2 equivalent (11.5 FTE) positions; provided further that the funds  
3 be directly allocated to the Leilehua-Mililani-Waialua complex  
4 area within the department of education's 18863 budget program  
5 account; provided further that any funds not expended or  
6 encumbered for this purpose shall lapse to the general fund on  
7 June 30, 2023.

8 SECTION 17.06. Provided that of the general fund  
9 appropriation for instructional support (EDN200), the sum of  
10 \$560,154 or so much thereof as may be necessary for fiscal year  
11 2022-2023 shall be expended for the department of education to  
12 develop a statewide kindergarten readiness assessment pursuant  
13 to Act 210, Session Laws of Hawaii 2021, and section 302A-1165,  
14 Hawaii Revised Statutes, to the legislature no later than thirty  
15 days prior to the convening of the regular session of 2023;  
16 provided further that the department of education shall submit  
17 the statewide kindergarten readiness assessment and data  
18 findings on the implementation results to the legislature no  
19 later than thirty days prior to the convening of the regular  
20 session of 2023; provided further that any funds not expended or



1 encumbered for this purpose shall lapse to the general fund on  
2 June 30, 2023.

3 SECTION 17.07. Provided that of the general fund  
4 appropriation for instructional support (EDN200), the sum of  
5 \$103,163 or so much thereof as may be necessary for fiscal year  
6 2022-2023 shall be expended for the coordination and support of  
7 the Perkins V federal career and technical education program  
8 with workforce development programs; provided further that any  
9 funds not expended or encumbered for this purpose shall lapse to  
10 the general fund on June 30, 2023.

11 SECTION 17.08. Provided that of the general fund  
12 appropriation for instructional support (EDN200), the sum of  
13 \$1,200,000 or so much thereof as may be necessary for fiscal  
14 year 2022-2023 shall be expended for the grow our own teachers  
15 initiative; provided further that of the general fund  
16 appropriation, \$300,000 shall be prioritized for candidates who  
17 teach Hawaiian immersion or comply with the requirements set  
18 forth in the memorandum of understanding between the department  
19 of education and the university of Hawaii for the grow our own  
20 program; provided further that any funds unexpended or



1 encumbered for this purpose shall lapse to the general fund on  
2 June 30, 2023.

3 SECTION 17.09. Provided that of the general fund  
4 appropriation for state administration (EDN300), the sum of  
5 \$16,134,014 or so much thereof as may be necessary for fiscal  
6 year 2022-2023 shall not lapse at the end of the fiscal year for  
7 which the appropriation is made; provided further that any  
8 moneys that remain unexpended or unencumbered on June 30, 2024,  
9 shall lapse on that date.

10 SECTION 17.10. Provided that of the general fund  
11 appropriation for school support (EDN400), the sum of \$6,364,830  
12 or so much thereof as may be necessary for fiscal year 2022-2023  
13 shall be expended within four complex areas; Kauai; Maui  
14 (Molokai); Hawaii island (Honokaa-Kealakehe, Kohala, Konawaena);  
15 and Leilehua-Mililani-Waialua for the purpose of a pilot  
16 greenhouse(s) for sustainability and agriculture training,  
17 including robotics and other agricultural technology training;  
18 provided that, to the extent practicable, the greenhouse(s)  
19 shall be adjacent to agricultural production centers and shall  
20 develop capacity for future farming and farmers; provided  
21 further that the moneys provided in this section shall not lapse



1 at the end of the fiscal year for which the appropriation is  
2 made; provided further that any moneys that remain unexpended or  
3 unencumbered on June 30, 2024, shall lapse on that date.

4 SECTION 17.11. Provided that out of the general fund  
5 appropriation for school support (EDN400), the sum of \$1,000,000  
6 or so much thereof as may be necessary for fiscal year 2022-2023  
7 shall be expended to provide menstrual products free of charge  
8 to all students on all public school campuses; provided further  
9 that any funds unexpended or encumbered for this purpose shall  
10 lapse to the general fund on June 30, 2023.

11 SECTION 17.12. Provided that out of the general fund  
12 appropriation for school support (EDN400), the sum of \$6,000,000  
13 or so much thereof as may be necessary for fiscal year 2021-2022  
14 shall be expended for an agriculture innovation center on Kauai;  
15 provided that moneys provided in this section shall not lapse at  
16 the end of the fiscal year for which the appropriation is made;  
17 provided that all moneys from the appropriation that are  
18 unexpended or unencumbered as of June 30, 2024, shall lapse as  
19 of that date.

20 SECTION 17.13. Provided that out of the general fund  
21 appropriation for school support (EDN400), the sum of



1 \$15,000,000 or so much thereof as may be necessary for fiscal  
2 year 2021-2022 shall be expended for the purpose of securing a  
3 maintenance base yard; provided further that the moneys provided  
4 in this section shall not lapse at the end of the fiscal year  
5 for which the appropriation is made; provided that all moneys  
6 from the appropriation that are unexpended or unencumbered as of  
7 June 30, 2024, shall lapse as of that date.

8 SECTION 17.14. Provided that out of the general fund  
9 appropriation for school support (EDN400), the sum of  
10 \$45,500,000 or so much thereof as may be necessary for fiscal  
11 year 2021-2022 shall be expended for centralized kitchens on  
12 Oahu for the farm-to-school program; provided that the moneys  
13 provided in this section shall not lapse at the end of the  
14 fiscal year for which the appropriation is made; provided that  
15 all moneys from the appropriation that are unexpended or  
16 unencumbered as of June 30, 2024, shall lapse as of that date.

17 SECTION 17.15. Provided that out of the general fund  
18 appropriation for school support (EDN400), the sum of \$2,500,000  
19 or so much thereof as may be necessary for fiscal year 2021-2022  
20 shall be expended for the purpose of securing and renovating a  
21 permanent facility for the Papahana o Kainoa alternative



1 learning center; provided further that the moneys provided in  
2 this section shall not lapse at the end of the fiscal year for  
3 which the appropriation is made; provided that all moneys from  
4 the appropriation that are unexpended or unencumbered as of June  
5 30, 2024, shall lapse as of that date.

6 SECTION 17.16. Provided that out of the general fund  
7 appropriation for school support (EDN400), the sum of \$8,000,000  
8 or so much thereof as may be necessary for fiscal year 2021-2022  
9 shall be expended for the Center for Workforce Excellence;  
10 provided that the moneys provided in this section shall not  
11 lapse at the end of the fiscal year for which the appropriation  
12 is made; provided that all moneys from the appropriation that  
13 are unexpended or unencumbered as of June 30, 2024, shall lapse  
14 as of that date.

15 SECTION 17.17. Provided that out of the general fund  
16 appropriation for school support (EDN400), the sum of  
17 \$13,000,000 or so much thereof as may be necessary for fiscal  
18 year 2021-2022 shall be expended for securing, renovating, or  
19 improving a permanent facility for the high core alternative  
20 learning center; provided further that the moneys provided in  
21 this section shall not lapse at the end of the fiscal year for



1 which the appropriation is made; provided further that all  
2 moneys from the appropriation that are unexpended or  
3 unencumbered as of June 30, 2024, shall lapse as of that date.

4 SECTION 17.18. Provided that of the general fund  
5 appropriation for school support (EDN400), the sum of  
6 \$453,940,455 or so much thereof as may be necessary for fiscal  
7 year 2022-2023 shall not lapse at the end of the year for which  
8 the appropriation is made; provided further that any moneys that  
9 remain unexpended or unencumbered on June 30, 2024, shall lapse  
10 on that date.

11 SECTION 17.19. Provided that of the general fund  
12 appropriation for public libraries (EDN407), the sum of  
13 \$1,933,365 or so much thereof as may be necessary for fiscal  
14 year 2021-2022 shall be expended for various repairs and  
15 maintenance including but not limited to roofing, paving, window  
16 tinting, and other improvements and maintenance; provided  
17 further that the moneys provided in this section shall not lapse  
18 at the end of the fiscal year for which the appropriation is  
19 made; provided that all moneys from the appropriation that are  
20 unexpended or unencumbered as of June 30, 2024, shall lapse as  
21 of that date.



1        SECTION 17.20. Provided that out of the general fund  
2 appropriation for school facilities agency (EDN450), the sum of  
3 \$2,000,000 or so much thereof as may be necessary for fiscal  
4 year 2021-2022 shall be expended for the plans, designs,  
5 construction, and renovation of preschool facilities; provided  
6 further that the moneys provided in this section shall not lapse  
7 at the end of the fiscal year for which the appropriation is  
8 made; provided that all moneys from the appropriation that are  
9 unexpended or unencumbered as of June 30, 2024, shall lapse as  
10 of that date.

11       SECTION 17.21. Provided that out of the general fund  
12 appropriation for school community services (EDN500), the sum of  
13 \$200,000 or so much thereof as may be necessary for fiscal year  
14 2021-2022 shall be expended for adult workforce readiness  
15 programs, including for two permanent full-time equivalent (2.0  
16 FTE) workforce development coordinators positions for McKinley  
17 community school for adults and Waipahu community school for  
18 adults; provided further that any funds not expended or  
19 encumbered for this purpose shall lapse to the general fund on  
20 June 30, 2023.





1        SECTION 17.22. Provided that out of the general fund  
2        appropriation for charter schools commission and administration  
3        (EDN612), the sum of \$97,202 or so much thereof as may be  
4        necessary for fiscal year 2022-2023 shall be expended to hire  
5        one full-time equivalent (1.0 FTE) position to ensure compliance  
6        by public charter schools with this Act and Title IX of the  
7        federal Education Amendments of 1972, as amended; provided  
8        further that any funds not expended or encumbered for this  
9        purpose shall lapse to the general fund on June 30, 2023.

10       SECTION 17.23. Provided that of the general fund  
11       appropriation for university of Hawaii, systemwide support  
12       (UOH900), the sum of \$983,847 or so much thereof as may be  
13       necessary for fiscal year 2022-2023 shall be expended by the  
14       Hawaii P-20 partnerships for education office; provided further  
15       that the Hawaii P-20 partnerships for education office  
16       coordinates statewide workforce development initiatives, aligns  
17       education pathways with state departmental employment needs, and  
18       regional economic development and career opportunities,  
19       including programs in the department of education, the  
20       university of Hawaii, the department of labor and industrial  
21       relations, the department of human resources development, and



1 the department of business, economic development, and tourism;  
2 provided further that Hawaii P-20 partnerships for education  
3 office shall submit a report to the legislature of the  
4 coordination, alignment, shared metrics, and resulting impacts  
5 of statewide career technical education, college and career  
6 readiness, college and career pathways, workforce development,  
7 and training opportunities no later than thirty days prior to  
8 the convening of the regular session of 2023; provided further  
9 that the funds provided in this section not expended or  
10 encumbered for this purpose shall lapse to the general fund on  
11 June 30, 2023.

12 SECTION 17.24. Provided that of the general fund  
13 appropriation for university of Hawaii, Manoa (UOH100), the sum  
14 of \$381,767 or so much thereof as may be necessary for fiscal  
15 year 2022-2023 shall be expended to increase the State's  
16 capacity to train new nurses and project future nursing  
17 workforce needs; provided further that no funds provided in this  
18 section shall be expended unless the nursing program at the  
19 university of Hawaii, west Oahu is first reinstated; provided  
20 further that any funds not expended or encumbered for this  
21 purpose shall lapse to the general fund on June 30, 2023.



1        SECTION 17.25. Provided that of the general fund  
2 appropriation for university of Hawaii, Hilo (UOH210), the sum  
3 of \$532,150 or so much thereof as may be necessary for fiscal  
4 year 2022-2023 shall be expended to increase the State's  
5 capacity to train new nurses and project future nursing  
6 workforce needs; provided further that no funds provided in this  
7 section shall be expended unless the nursing program at the  
8 university of Hawaii, west Oahu is first reinstated; provided  
9 further that any funds not expended or encumbered for this  
10 purpose shall lapse to the general fund on June 30, 2023.

11       SECTION 17.26. Provided that of the general fund  
12 appropriation for university of Hawaii, community colleges  
13 (UOH800), the sum of \$2,542,572 or so much thereof as may be  
14 necessary for fiscal year 2022-2023 shall be expended to  
15 increase the State's capacity to train new nurses and project  
16 future nursing workforce needs; provided further that no funds  
17 provided in this section shall be expended unless the nursing  
18 program at the university of Hawaii, west Oahu is first  
19 reinstated; provided further that any funds not expended or  
20 encumbered for this purpose shall lapse to the general fund on  
21 June 30, 2023.



1       SECTION 17.27. Provided that of the general fund  
2       appropriation for university of Hawaii, community colleges  
3       (UOH800), the sum of \$303,000 or so much thereof as may be  
4       necessary for fiscal year 2022-2023 shall be expended for the  
5       operating expenses of the culinary institute of the Pacific;  
6       provided that the university of Hawaii shall raise new moneys  
7       for the remainder of the other current expenses in the amount of  
8       \$376,677; provided further that any funds not expended or  
9       encumbered for this purpose shall lapse to the general fund on  
10       June 30, 2023.

11       SECTION 17.28. Provided that of the general fund  
12       appropriation for university of Hawaii, community colleges  
13       (UOH800), the sum of \$2,650,000 or so much thereof as may be  
14       necessary for fiscal year 2022-2023 shall be expended for the  
15       early college program; provided that the early college program  
16       shall target at-promise youth with a focus on career and  
17       technical education and workforce development; provided further  
18       that any funds not expended or encumbered for this purpose shall  
19       lapse to the general fund on June 30, 2023.

20       SECTION 17.29. Provided that of the general fund  
21       appropriation for university of Hawaii, community colleges



1 (UOH800), the sum of \$4,800,000 or so much thereof as may be  
2 necessary for fiscal year 2022-2023 shall be expended for the  
3 Hawaii promise program; provided that Hawaii promise program  
4 scholarships shall cover not more than ninety per cent of unmet  
5 needs; provided further that any funds not expended or  
6 encumbered for this purpose shall lapse to the general fund on  
7 June 30, 2023.

8 SECTION 17.30. Provided that of the general fund  
9 appropriation for university of Hawaii, community colleges  
10 (UOH800), the sum of \$1,540,000 or so much thereof as may be  
11 necessary for fiscal year 2022-2023 shall be expended for  
12 workforce development programs; provided further that the  
13 workforce development programs funded by this section shall  
14 focus on non-credit workforce training; provided further that  
15 any funds not expended or encumbered for this purpose shall  
16 lapse to the general fund on June 30, 2023.

17 SECTION 17.31. Provided that of the general fund  
18 appropriation for university of Hawaii, community colleges  
19 (UOH800), the sum of \$1,538,980 or so much thereof as may be  
20 necessary for fiscal year 2022-2023 shall be expended for the  
21 Wahiawa value-added product development center; provided that



1 the Wahiawa value-added product development center shall  
2 prioritize services for products made in or sourced from Hawaii;  
3 provided further that any funds not expended or encumbered for  
4 this purpose shall lapse to the general fund on June 30, 2023.

5 SECTION 17.32. Provided that of the general fund  
6 appropriation for university of Hawaii, community colleges  
7 (UOH800), the sum of \$645,134 or so much thereof as may be  
8 necessary for fiscal year 2022-2023 shall be expended for the  
9 learn and earn program; provided further that the learn and earn  
10 program shall be implemented with the hub and spoke model and  
11 shall focus on healthcare and agriculture pathways; provided  
12 further that any funds not expended or encumbered for this  
13 purpose shall lapse to the general fund on June 30, 2023.

14 SECTION 17.33. Provided that out of the general fund  
15 appropriation for university of Hawaii, systemwide support  
16 (UOH900), the sum of \$800,000 or so much thereof as may be  
17 necessary for fiscal year 2022-2023 shall be expended for the  
18 Waikiki adaptation and resilience plan by the university of  
19 Hawaii community design center; provided further that any funds  
20 not expended or encumbered for this purpose shall lapse to the  
21 general fund on June 30, 2023.



1        SECTION 17.34. Provided that out of the general fund  
2        appropriation for university of Hawaii, Manoa (UOH100), the sum  
3        of \$300,000 or so much thereof as may be necessary for fiscal  
4        year 2022-2023 shall be expended for the homeless data  
5        clearinghouse by the center on the family; provided further that  
6        any funds not expended or encumbered for this purpose shall  
7        lapse to the general fund on June 30, 2023.

8        SECTION 17.35. Provided that out of the general fund  
9        appropriation for university of Hawaii, systemwide support  
10       (UOH900), the sum of \$800,000 or so much thereof as may be  
11       necessary for fiscal year 2022-2023 shall be expended for the  
12       university of Hawaii community design center to conduct a study  
13       to create an inclusive and fair criminal legal system devoted to  
14       restoration and healing, particularly addressing the disparate  
15       challenges facing Native Hawaiians, Pacific Islander  
16       communities, and people of color in the criminal legal system;  
17       provided that in developing the Hookaulike plan, the community  
18       design center shall work with the department of public safety,  
19       other state law enforcement, the department of human services,  
20       the department of the attorney general, the judiciary, the  
21       county police departments, county prosecuting attorney offices,



1 the Hawaii paroling authority, and community stakeholders;  
2 provided further that any funds not expended or encumbered for  
3 this purpose shall lapse to the general fund on June 30, 2023.

4 SECTION 17.36. Provided that out of the general fund  
5 appropriation for university of Hawaii, systemwide support  
6 (UOH900), the sum of \$800,000 or so much thereof as may be  
7 necessary for fiscal year 2022-2023 shall be expended for the  
8 university of Hawaii community design center to conduct a  
9 statewide cultural heritage study; provided that in developing  
10 the cultural heritage study, the community design center shall  
11 work with the state foundation on culture and arts and Hawaiian  
12 museums; provided further that the study shall begin with the  
13 State of Hawaii Museum of Monarchy History (Iolani Palace);  
14 provided further that any funds not expended or encumbered for  
15 this purpose shall lapse to the general fund on June 30, 2023.

16 SECTION 17.37. Provided that out of the general fund  
17 appropriation for university of Hawaii, systemwide support  
18 (UOH900), the sum of \$800,000 or so much thereof as may be  
19 necessary for fiscal year 2022-2023 shall be expended for the  
20 university of Hawaii community design center to conduct a study  
21 on the spectrum of supportive housing for Hawaii; provided that





1 in developing this housing study, the community design center  
2 shall work with the Hawaii public housing authority, the Hawaii  
3 housing finance development corporation, the department of  
4 Hawaiian home lands, the department of health, the Hawaii state  
5 hospital, and the department of human services; provided further  
6 that any funds not expended or encumbered for this purpose shall  
7 lapse to the general fund on June 30, 2023.

8 SECTION 17.38. Provided that out of the general fund  
9 appropriation for university of Hawaii, systemwide support  
10 (UOH900), the sum of \$800,000 or so much thereof as may be  
11 necessary for fiscal year 2022-2023 shall be expended for the  
12 university of Hawaii community design center to conduct a study  
13 on statewide centralized kitchen for the farm-to-school program;  
14 provided that in developing this farm-to-school study, the  
15 community design center shall work with the department of  
16 education, the department of agriculture, and the agribusiness  
17 development corporation; provided further that any funds not  
18 expended or encumbered for this purpose shall lapse to the  
19 general fund on June 30, 2023.

20 SECTION 17.39. Provided that out of the general fund  
21 appropriation for university of Hawaii, systemwide support



1 (UOH900), the sum of \$1,000,000 or so much thereof as may be  
2 necessary for fiscal year 2022-2023 shall be expended for the  
3 university of Hawaii community design center to develop a master  
4 plan that identifies the priorities for physical improvements  
5 for the department of education school campuses; provided that  
6 in developing the these school campus plans, the community  
7 design center shall work with the department of education;  
8 provided further that any funds not expended or encumbered for  
9 this purpose shall lapse to the general fund on June 30, 2023.

10 SECTION 17.40. Provided that out of the general fund  
11 appropriation for university of Hawaii, Manoa (UOH100), the sum  
12 of \$1,598,905 or so much thereof as may be necessary for fiscal  
13 year 2022-2023 shall be expended by the university of Hawaii  
14 college of engineering to study the impact of sandbag walls or  
15 "sand burritos" on sand movement patterns and coastal erosion  
16 and on public trust resources, including beach access, coastal  
17 water quality, and recreation, at Ehukai beach park, including  
18 from the shoreline area near Ke Iki road to Sunset beach;  
19 provided further that the university of Hawaii college of  
20 engineering shall submit a report of its findings and  
21 recommendations, including any proposed legislation, to the



1 legislature no later than twenty days prior to the convening of  
2 the regular session of 2025; provided further that the moneys  
3 provided in this section shall not lapse at the end of the  
4 fiscal year for which the appropriation is made; provided  
5 further that any moneys that remain unexpended or unencumbered  
6 on June 30, 2024, shall lapse on that date.

7 SECTION 17.41. Provided that out of the general fund  
8 appropriation for university of Hawaii, Manoa (UOH100), the sum  
9 of \$2,000,000 or so much thereof as may be necessary for fiscal  
10 year 2022-2023 shall be expended by the university of Hawaii  
11 college of engineering to conduct traffic studies in Puna on the  
12 island of Hawaii; provided further that the county of Hawaii  
13 shall provide not less than a \$500,000 match for this purpose;  
14 provided further that any funds not expended or encumbered for  
15 this purpose shall lapse to the general fund on June 30, 2023.

16 SECTION 17.42. Provided that of the general fund  
17 appropriation for university of Hawaii, community colleges  
18 (UOH800), the sum of \$51,450,000 or so much thereof as may be  
19 necessary for fiscal year 2022-2023 shall be expended for  
20 projects including but not limited to various repairs,  
21 maintenance, and improvements of facilities, equipment,



1 infrastructure, utilities, and existing buildings; provided  
2 further that funds provided in this section shall not lapse at  
3 the end of the fiscal year for which the appropriation is made;  
4 provided further that all moneys from the appropriation that are  
5 unexpended or unencumbered as of June 30, 2024, shall lapse as  
6 of that date.

7 SECTION 17.43. Provided that of the general fund  
8 appropriation for university of Hawaii, systemwide support  
9 (UOH900), the sum of \$88,083,334 or so much thereof as may be  
10 necessary for fiscal year 2022-2023 shall be expended on  
11 systemwide projects including various repairs, maintenance, and  
12 improvements to facilities, equipment, infrastructure,  
13 utilities, and existing buildings; provided further that funds  
14 provided in this section shall not lapse at the end of the  
15 fiscal year for which the appropriation is made; provided  
16 further that all moneys from the appropriation that are  
17 unexpended or unencumbered as of June 30, 2024, shall lapse as  
18 of that date.

19 SECTION 17.44. Provided that out of the general fund  
20 appropriation for school-based budgeting (EDN100), the sum of  
21 \$104,000,000 or so much thereof as may be necessary for fiscal



1 year 2022-2023 shall be expended by the office of the  
2 superintendent for workforce readiness programs; provided that  
3 the moneys provided in this section shall not lapse at the end  
4 of the fiscal year for which the appropriation is made; provided  
5 further that all moneys from the appropriation that are  
6 unexpended or unencumbered as of June 30, 2024, shall lapse as  
7 of that date.

8 SECTION 17.45. Provided that out of the general fund  
9 appropriation for school support (EDN400), the sum of  
10 \$21,300,000 or so much thereof as may be necessary for fiscal  
11 year 2022-2023 shall be deposited into the Hawaii 3R's school  
12 improvement fund pursuant to section 302A-1502.4, Hawaii Revised  
13 Statutes."

14 8. By adding after the new SECTION 17.45 added by item 7  
15 of this section, a new subject heading entitled "CULTURE AND  
16 RECREATION" and two new sections to read as follows:

17 "CULTURE AND RECREATION

18 SECTION 17.46. Provided that out of the general fund  
19 appropriation for spectator events and shows - Aloha Stadium  
20 (AGS889), the sum of \$50,000,000 or so much thereof as may be  
21 necessary for fiscal year 2022-2023 shall be deposited into the



1 stadium development special fund, to be expended for stadium  
2 costs for operations, maintenance, and contract costs to  
3 developers.

4 SECTION 17.47. Provided that out of the general fund  
5 appropriation for spectator events and shows - Aloha Stadium  
6 (AGS889), the sum of \$350,000,000 or so much thereof as may be  
7 necessary for fiscal year 2022-2023 shall not lapse at the end  
8 of the year for which the appropriation is made; provided  
9 further that any moneys that remain unencumbered on June 30,  
10 2024, shall lapse on that date."

11 9. By adding two new sections under the heading "PUBLIC  
12 SAFETY" to read as follows:

13 "SECTION 18.01. Provided that of the general fund  
14 appropriation for Hawaii emergency management agency (DEF118),  
15 the sum of \$17,800,000 or so much thereof as may be necessary  
16 for fiscal year 2022-2023 shall be expended for the purpose of  
17 acquiring Mililani Tech Park Lot 17721, Lot 17722, Lot 937, Lot  
18 938, and Lot 939-B; provided further that the moneys provided in  
19 this section shall not lapse at the end of the fiscal year for  
20 which the appropriation is made; provided further that any



1 moneys that remain unencumbered on June 30, 2024, shall lapse on  
2 that date.

3 SECTION 18.02. Provided that of the general fund  
4 appropriation for Hawaii emergency management agency (DEF118),  
5 the sum of \$35,000,000 or so much thereof as may be necessary  
6 for fiscal year 2022-2023 shall be expended for the purpose of  
7 improving infrastructure, construction, designs, equipment, and  
8 site plans; provided further that the moneys provided in this  
9 section shall not lapse at the end of the fiscal year for which  
10 the appropriation is made; provided further that any moneys that  
11 remain unencumbered on June 30, 2024, shall lapse on that date."

12 10. By adding five new sections under the heading  
13 "GOVERNMENT-WIDE SUPPORT" to read as follows:

14 "SECTION 21.01. Provided that out of the general fund  
15 appropriation for public works - planning, design, and  
16 construction (AGS221), the sum of \$28,000,000 or so much thereof  
17 as may be necessary for fiscal year 2022-2023 shall be expended  
18 for plans, designs, equipment, and construction for  
19 infrastructure and warehouses; provided further that the moneys  
20 provided for in this section shall not lapse at the end of the  
21 fiscal year for which the appropriation is made; provided



1 further that all moneys from the appropriation that are  
2 unencumbered as of June 30, 2024, shall lapse as of that date.

3 SECTION 21.02. Provided that out of the general fund  
4 appropriation for legal services (ATG100), the sum of \$834,000  
5 or so much thereof as may be necessary for fiscal year 2022-2023  
6 shall be expended for special investigations and prosecutions  
7 and to fund the following positions:

8 (1) Two permanent, full-time equivalent (2.0 FTE) deputy  
9 attorney general positions;

10 (2) Three permanent, full-time equivalent (3.0 FTE)  
11 forensic analyst positions;

12 (3) One permanent, full-time equivalent (1.0 FTE) legal  
13 assistant position;

14 (4) Two permanent, full-time equivalent (2.0 FTE)  
15 investigator positions;

16 (5) One permanent, full-time equivalent (1.0 FTE) legal  
17 clerk position; and

18 (6) One permanent, full-time equivalent (1.0 FTE) deputy  
19 attorney general position;

20 provided further that any funds not expended or encumbered for  
21 this purpose shall lapse to the general fund on June 30, 2023.





1        SECTION 21.03. Provided that out of the general fund  
2        appropriation for legal services (ATG100), the sum of \$754,000  
3        or so much thereof as may be necessary for fiscal year 2022-2023  
4        shall be expended for the operations of human and sex  
5        trafficking services and to fund the following positions:

6        (1) One permanent, full-time equivalent (1.0 FTE)  
7        supervising deputy attorney general position;

8        (2) Two permanent, full-time equivalent (2.0 FTE) deputy  
9        attorney general positions;

10       (3) One permanent, full-time equivalent (1.0 FTE) human  
11       trafficking abatement coordinator position;

12       (4) One permanent, full-time equivalent (1.0 FTE) human  
13       services professional position;

14       (5) Two permanent, full-time equivalent (2.0 FTE)  
15       investigator positions;

16       (6) One permanent, full-time equivalent (1.0 FTE) legal  
17       assistant position; and

18       (7) One permanent, full-time equivalent (1.0 FTE) legal  
19       clerk position,

20       provided further that any funds not expended or encumbered for  
21       this purpose shall lapse to the general fund on June 30, 2023.



1        SECTION 21.04. Provided that of the general fund  
2        appropriation for legal services (ATG100), the sum of \$483,000  
3        or so much thereof as may be necessary for fiscal year 2022-2023  
4        shall be expended for the law enforcement standards board,  
5        including one permanent full-time equivalent (1.0 FTE) executive  
6        director position exempt from chapter 76, Hawaii Revised  
7        Statutes, and one permanent full-time equivalent (1.0 FTE)  
8        secretary position subject to chapter 76, Hawaii Revised  
9        Statutes; provided further that any funds not expended or  
10       encumbered for this purpose shall lapse to the general fund on  
11       June 30, 2023.

12       SECTION 21.05. Provided that of the general fund  
13       appropriation for enterprise technology services - operations  
14       and infrastructure maintenance (AGS131), the sum of \$144,000 or  
15       so much thereof as may be necessary for fiscal year 2022-2023  
16       shall be expended for one permanent full-time equivalent  
17       (1.0 FTE) chief data officer exempt from chapter 76, Hawaii  
18       Revised Statutes."

19       11. By amending section 11 to read as follows:

20       "SECTION 11. Provided that of the general fund  
21       appropriation for school-based budgeting (EDN100), the sum of



1 \$611,450 or so much thereof as may be necessary for fiscal year  
2 2021-2022, and out of the general fund appropriation for special  
3 education and student support services (EDN150), the [same] sum  
4 of \$728,469, or so much thereof as may be necessary for fiscal  
5 year 2022-2023 shall be expended for Papahana 'O Kainoa to  
6 support the implementation of alternative learning programs[7]  
7 for students who demonstrate academic, behavioral, and social-  
8 emotional challenges that require additional support services  
9 within a smaller learning setting that individualize academic  
10 interventions, behavior supports, and workforce development  
11 opportunities, including [for seven] eight permanent full-time  
12 equivalent [(7.0 FTE)] (8.0 FTE) positions; provided further  
13 that the funds shall be directly allocated to the Nanakuli-  
14 Waianae complex area in the department of education's 18865  
15 budget program account; provided further that any funds not  
16 expended or encumbered for this purpose shall lapse to the  
17 general fund."

18 12. By amending section 14 to read as follows:

19 "SECTION 14. Provided that of the general fund  
20 appropriation for instructional support (EDN200), the sum of  
21 \$3,000,000 or so much thereof as may be necessary for fiscal



1 year 2021-2022, and out of the general fund appropriation for  
2 special education and student support services (EDN150), the  
3 ~~[same]~~ sum of \$6,000,000 or so much thereof as may be necessary  
4 for fiscal year 2022-2023 shall be expended by the areas to  
5 ~~[establish alternative learning centers to provide identified~~  
6 ~~secondary students with opportunities for student centered~~  
7 ~~engaged and supported learning environments]~~ create alternative  
8 learning programs for students who demonstrate academic,  
9 behavioral, and social-emotional challenges that require  
10 additional support services within a smaller learning setting  
11 that individualize academic interventions, behavior supports,  
12 and workforce development opportunities, including but not  
13 limited to facilities, equipment, properties, operating  
14 expenses, and personnel, as follows:

- 15 (1) Kauai [~~District~~]- \$1,000,000 or so much thereof as may  
16 be necessary for fiscal year 2021-2022 and the same  
17 sum or so much thereof as may be necessary for fiscal  
18 year 2022-2023; provided further that the funds shall  
19 be directly allocated to the Kauai district for  
20 deposit into a new account and expended to create  
21 alternative learning programs for students who



1 demonstrate academic, behavioral, and social-emotional  
2 challenges that require additional support services  
3 within a smaller learning setting that individualize  
4 academic interventions, behavior supports, and  
5 workforce development opportunities;

6 (2) East Hawaii [~~District~~]- \$1,000,000 or so much thereof  
7 as may be necessary for fiscal year 2021-2022 and the  
8 same sum or so much thereof as may be necessary for  
9 fiscal year 2022-2023; provided further that the funds  
10 shall be directly allocated to the East Hawaii  
11 district for deposit into a new account and expended  
12 to create alternative learning programs for students  
13 who demonstrate academic, behavioral, and social-  
14 emotional challenges that require additional support  
15 services within a smaller learning setting that  
16 individualize academic interventions, behavior  
17 supports, and workforce development opportunities;

18 (3) Maui [~~District~~]- \$1,000,000 or so much thereof as may  
19 be necessary for fiscal year 2021-2022 and the same  
20 sum or so much thereof as may be necessary for fiscal  
21 year 2022-2023; provided further that the funds shall



1 be directly allocated to the Maui district for deposit  
2 into a new account and expended to create alternative  
3 learning programs for students who demonstrate  
4 academic, behavioral, and social-emotional challenges  
5 that require additional support services within a  
6 smaller learning setting that individualize academic  
7 interventions, behavior supports, and workforce  
8 development opportunities;

9 (4) Campbell[~~7~~] – Kapolei[~~7~~] and Pearl City[~~7~~] –  
10 Waipahu [Complexes] complex areas - \$1,000,000 or so  
11 much thereof as may be necessary for fiscal year  
12 2022-2023; provided further that the funds shall be  
13 directly allocated to the Campbell[~~7~~] – Kapolei[~~7~~] and  
14 Pearl City[~~7~~ and] – Waipahu complex areas for deposit  
15 into a new account and expended to create alternative  
16 learning programs for students who demonstrate  
17 academic, behavioral, and social-emotional challenges  
18 that require additional support services within a  
19 smaller learning setting that individualize academic  
20 interventions, behavior supports, and workforce  
21 development opportunities;



- 1           (5) West Hawaii [~~District~~]- \$1,000,000 or so much thereof  
2           as may be necessary for fiscal year 2022-2023;  
3           provided further that the funds shall be directly  
4           allocated to the West Hawaii district for deposit into  
5           a new account and expended to create alternative  
6           learning programs for students who demonstrate  
7           academic, behavioral, and social-emotional challenges  
8           that require additional support services within a  
9           smaller learning setting that individualize academic  
10          interventions, behavior supports, and workforce  
11          development opportunities; and
- 12          (6) Honolulu [~~District~~]- \$1,000,000 or so much thereof as  
13          may be necessary for fiscal year 2022-2023; provided  
14          further that the funds shall be directly allocated to  
15          the Honolulu district for deposit into a new account  
16          and expended to create alternative learning programs  
17          for students who demonstrate academic, behavioral, and  
18          social-emotional challenges which requires additional  
19          support services within a smaller learning setting  
20          that individualize academic interventions, behavior  
21          supports, and workforce development opportunities,



1 provided further that each district/complex area that receives  
2 funding pursuant to this section shall allocate special  
3 education personnel, including behavioral health specialists  
4 and/or educational assistants; provided further that any funds  
5 not expended or encumbered for this purpose shall lapse to the  
6 general fund[-] on June 30, 2023."

7 SECTION 5. Part IV, Act 88, Session Laws of Hawaii 2021,  
8 is amended by amending section 26 to read as follows:

9 "SECTION 26. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
10 sums of money appropriated or authorized in part II of this Act  
11 for capital improvements shall be expended for the projects  
12 listed below. Accounting of the appropriations by the  
13 department of accounting and general services shall be based on  
14 the projects as such projects are listed in this section.  
15 Several related or similar projects may be combined into a  
16 single project, if such combination is advantageous or  
17 convenient for implementation; provided that the total cost of  
18 the projects thus combined shall not exceed the total of the sum  
19 specified for the projects separately. The amount after each  
20 cost element and the total funding for each project listed in  
21 this part are in thousands of dollars.





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	BED107	- FOREIGN TRADE ZONE					
3							
4	0.01.	GUTTER REPAIR - FTZ, OAHU					
5							
6		CONSTRUCTION FOR REPAIR OF GUTTER AT					
7		FTZ9 PIER 2 FACILITY.					
8		TOTAL FUNDING	BED		C	400	C
9							
10	BED142	- GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
11							
12	0.02.	HILO WASTE-TO-WEALTH ECONOMIC					
13		REVITALIZATION PROGRAM, HAWAII					
14							
15		PLANS, LAND ACQUISITION, DESIGN,					
16		CONSTRUCTION, AND EQUIPMENT TO PROVIDE					
17		FUNDS TO SUPPORT INNOVATIVE RESOURCE					
18		RECOVERY PROJECTS; PROVIDED THAT MATCHING					
19		FUNDS BE PROVIDED BY THE COUNTY OF					
20		HAWAII.					
21		TOTAL FUNDING	BED		C	20,000	C
22			BED		S	20,000	S
23							
24	0.03.	NEW STADIUM, OAHU					
25							
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT FOR A NEW STADIUM IN HALAWA;					
28		INCLUDING RENOVATION, RENEWAL,					
29		REFURBISHMENT, REPLACEMENT, AND NEW					
30		CONSTRUCTION; GROUND AND SITE					
31		IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES; AND ALL PROJECT RELATED					
33		COSTS.					
34		TOTAL FUNDING	BED		C	1	C
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		<u>BED113 - TOURISM</u>					
3							
4	0.04.	<u>CONVENTION CENTER ROOFTOP TERRACE</u>					
5		<u>DECK REPAIR AND IMPROVEMENT, OAHU</u>					
6							
7		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
8		<u>EQUIPMENT FOR REPAIR AND IMPROVEMENT OF</u>					
9		<u>THE CONVENTION CENTER ROOFTOP TERRACE</u>					
10		<u>DECK, WITH ENHANCEMENTS; PROVIDED THAT</u>					
11		<u>MATCHING FUNDS BE PROVIDED FROM PRIVATE</u>					
12		<u>CONTRIBUTIONS.</u>					
13		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>32,000 C</u>	
14			<u>BED</u>		<u>R</u>	<u>32,000 R</u>	
15							
16		<u>AGR122 - PLANT PEST AND DISEASE CONTROL</u>					
17							
18	0.05.	<u>QUARANTINE GREENHOUSE IMPROVEMENTS,</u>					
19		<u>OAHU</u>					
20							
21		<u>DESIGN AND CONSTRUCTION FOR</u>					
22		<u>IMPROVEMENTS TO QUARANTINE GREENHOUSES ON</u>					
23		<u>OAHU.</u>					
24		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>301 C</u>	
25							
26		<u>AGR131 - RABIES QUARANTINE</u>					
27							
28	0.06.	<u>NEW ANIMAL QUARANTINE STATION, OAHU</u>					
29							
30		<u>DESIGN FOR NEW ANIMAL QUARANTINE</u>					
31		<u>STATION.</u>					
32		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>1 C</u>	
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	AGR132	- ANIMAL DISEASE CONTROL					
3							
4	1.	AIRPORT ANIMAL QUARANTINE HOLDING					
5		FACILITY IMPROVEMENTS, OAHU					
6							
7		CONSTRUCTION FOR IMPROVEMENTS TO THE					
8		AIRPORT ANIMAL QUARANTINE FACILITY.					
9		TOTAL FUNDING	AGS	1,200	C		C
10							
11	LNR172	- FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
12							
13	2.	PALAMANUI FOREST CONSERVATION, HAWAII					
14							
15		PLANS, DESIGN AND CONSTRUCTION FOR					
16		PROTECTION AND FENCING FOR ENDANGERED					
17		LOWLAND DRY FOREST ADJACENT TO THE HAWAII					
18		COMMUNITY COLLEGE PALAMANUI CAMPUS;					
19		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
20		AND APPURTENANCES.					
21		TOTAL FUNDING	LNR	60	C		C
22							
23	<del>[3.]</del>	<del>WAILUA ACCESS ROAD, KAUAI</del>					
24							
25		<del>CONSTRUCTION FOR REPAIR OF QUEENSLAND</del>					
26		<del>CROSSING ALONG WAILUA ACCESS ROAD (LOOP</del>					
27		<del>ROAD); GROUND AND SITE IMPROVEMENTS.</del>					
28		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>2,000</del>	<del>D</del>		<del>D]</del>
29							
30	<u>3.</u>	<u>WAILUA ACCESS ROAD, KAUAI</u>					
31							
32		<u>CONSTRUCTION FOR REPAIR OF QUEENSLAND</u>					
33		<u>CROSSING ALONG WAILUA ACCESS ROAD (LOOP</u>					
34		<u>ROAD); GROUND AND SITE IMPROVEMENTS.</u>					
35		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>2,000 C</u>
36							
37	4.	WATERSHED PROTECTION AND UNGULATE					
38		FENCING, MAUI					
39							
40		PLANS, DESIGN, CONSTRUCTION, AND					
41		EQUIPMENT FOR WATERSHED PROTECTION AND					
42		UNGULATE FENCING FOR MAUI COUNTY; PROJECT					



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		MAY INCLUDE PLANS OR STUDIES FOR					
2		BARRIER/FENCING PLACEMENT; PROJECT MAY					
3		INCLUDE UPCOUNTRY AND OTHER CRITICAL					
4		WATERSHEDS; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		TOTAL FUNDING	LNR	2,800	C		C
7							
8	4.01.	MAKOLELAU LAND ACQUISITION, MOLOKAI					
9							
10		PLANS AND LAND ACQUISITION FOR					
11		APPROXIMATELY 506 ACRES IN THE MAKOLELAU					
12		WATERSHED IN SOUTH MOLOKAI TO PROTECT					
13		NATIVE FOREST AND THE WATER RESOURCES					
14		THEY PROVIDE.					
15		TOTAL FUNDING	LNR		C	650	C
16							
17	4.02.	WAIMEA STATE TREE NURSERY AND MAUI					
18		DISTRICT NURSERY, STATEWIDE					
19							
20		PLANS, DESIGN, AND CONSTRUCTION FOR					
21		DOFAW NURSERY OPERATIONS TO SUPPORT					
22		LANDSCAPE REFORESTATION PROJECTS FOR					
23		CARBON OFFSET, WATERSHED FUNCTION, AND					
24		SUSTAINABLE ECOLOGICAL SERVICES AND					
25		PUBLIC BENEFITS.					
26		TOTAL FUNDING	LNR		C	250	C
27							
28	4.03.	KANEOHE PALI ACQUISITION, OAHU					
29							
30		PLANS AND LAND ACQUISITION FOR					
31		APPROXIMATELY 950 ACRES IN KOOLAUPOKO,					
32		HONOLULU COUNTY TO PROTECT IMPORTANT					
33		SCENIC, FOREST, AND WATER RESOURCES AND					
34		ENDANGERED SPECIES HABITAT.					
35		TOTAL FUNDING	LNR		C	1	C
36			LNR		P	1,100	P
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	AGR141	-	AGRICULTURAL RESOURCE MANAGEMENT				
2							
3	5.	LOWER HAMAKUA DITCH WATERSHED					
4		PROJECT, HAWAII					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR					
8		IMPROVEMENTS TO THE LOWER HAMAKUA DITCH					
9		SYSTEM, TOGETHER WITH APPURTENANT WORKS.					
10		THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	AGR		3,250 C		C
14			AGR		1 N		N
15							
16	<del>6.</del>	<del>AGRICULTURAL INFRASTRUCTURE</del>					
17		<del>IMPROVEMENTS, STATEWIDE</del>					
18							
19		<del>PLANS, LAND ACQUISITION, AND DESIGN</del>					
20		<del>FOR AGRICULTURAL INFRASTRUCTURE</del>					
21		<del>IMPROVEMENTS, STATEWIDE.</del>					
22		<del>TOTAL FUNDING</del>	<del>AGR</del>		<del>300 e</del>		<del>e]</del>
23							
24	<u>6.</u>	<u>AGRICULTURAL INFRASTRUCTURE</u>					
25		<u>IMPROVEMENTS, STATEWIDE</u>					
26							
27		<u>PLANS, LAND ACQUISITION, AND DESIGN</u>					
28		<u>FOR AGRICULTURAL INFRASTRUCTURE</u>					
29		<u>IMPROVEMENTS, STATEWIDE.</u>					
30		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>300 C</u>		<u>300 C</u>
31							
32	7.	KAMUELA VACUUM COOLING PLANT, HAWAII					
33							
34		PLANS, DESIGN, CONSTRUCTION, AND					
35		EQUIPMENT FOR A POST-HARVEST FACILITY AND					
36		OTHER MISCELLANEOUS IMPROVEMENTS.					
37		TOTAL FUNDING	AGR		750 C		C
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

					APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	8.	WAIMEA IRRIGATION SYSTEM					
2		IMPROVEMENTS, HAWAII					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA					
6		IRRIGATION SYSTEM.					
7		TOTAL FUNDING	AGR		500 C		C
8							
9	9.	AGRICULTURAL WAREHOUSES, OAHU					
10							
11		PLANS, DESIGN, CONSTRUCTION, AND					
12		EQUIPMENT FOR WAREHOUSES ON TMK 7-1-					
13		002:009 AND 7-1-002:004 (POR).					
14		TOTAL FUNDING	UOH		28,000 C		C
15							
16	<del>[10.]</del>	<del>MAUI PRODUCE PROCESSING COOPERATIVE,</del>					
17		<del>MAUI</del>					
18							
19		<del>DESIGN AND CONSTRUCTION FOR CRITICAL</del>					
20		<del>REPAIRS OF THE KULA VACUUM COOLING</del>					
21		<del>FACILITY</del>					
22		<del>TOTAL FUNDING</del>	<del>AGR</del>		<del>160 C</del>		<del>C</del>
23							
24	10.	<u>MAUI PRODUCE PROCESSING COOPERATIVE,</u>					
25		<u>MAUI</u>					
26							
27		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
28		<u>FOR CRITICAL REPAIRS OF THE KULA VACUUM</u>					
29		<u>COOLING FACILITY AND PURCHASE AND</u>					
30		<u>INSTALLATION OF REFRIGERATION EQUIPMENT.</u>					
31		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>160 C</u>		<u>C</u>
32							
33	10.01.	<u>KAHUKU AGRICULTURAL PARK</u>					
34		<u>MISCELLANEOUS IMPROVEMENTS, OAHU</u>					
35							
36		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
37		<u>EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU</u>					
38		<u>AGRICULTURAL PARK.</u>					
39		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>1 C</u>
40							
41							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
10.02.		ROYAL KUNIA AGRICULTURAL PARK, OAHU					
		PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ROYAL KUNIA AGRICULTURAL PARK.					
		TOTAL FUNDING	AGR		C	10,000	C
AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH							
10.03.		AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE ON OAHU.					
		TOTAL FUNDING	AGR		C	4,000	C
10.04.		KEKAHA DITCH IRRIGATION SYSTEM MODIFICATION, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODIFICATIONS TO THE KEKAHA DITCH IRRIGATION SYSTEM.					
		TOTAL FUNDING	AGR		C	3,500	C
10.05.		WAIHOLE WATER SYSTEM IMPROVEMENTS, KUNIA, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIHOLE WATER SYSTEM AND APPURTENANT WORKS.					
		TOTAL FUNDING	AGR		C	5,000	C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
10.06.		<u>AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, KAUAI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE IN KEKAHA, KAUAI.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>	<u>500 C</u>	
10.07.		<u>WAHIAWA RECLAIMED WATER IRRIGATION SYSTEM, OAHU</u>					
		<u>DESIGN FOR A NEW WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM AT THE WAHIAWA WASTEWATER TREATMENT PLANT.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>	<u>1,620 C</u>	
AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE							
11.		<u>MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>3,000 C</u>		<u>C</u>
11.01.		<u>HALAWA ANIMAL QUARANTINE STATION, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR REMOVAL OR REMEDIATION OF GROUND SURFACING TAR-LIKE SUBSTANCE FROM SITE AND OTHER AFFECTED AREAS, PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; AND ALL PROJECT RELATED COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>2,600 C</u>	





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	LNR153 - FISHERIES MANAGEMENT						
2							
3	12.	ANUENUE FISHERIES RESEARCH CENTER,					
4		OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		INSTALLATION OF PHOTOVOLTAIC SYSTEM AND					
8		RELATED IMPROVEMENTS.					
9		TOTAL FUNDING	LNR		350 C		C
10							
11	<u>12.01.</u>	<u>ANUENUE FISHERIES RESEARCH CENTER</u>					
12		<u>(AFRC) INFRASTRUCTURE UPGRADES, OAHU</u>					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR					
15		RENOVATION AND MODERNIZATION OF					
16		FACILITIES AT AFRC AND UPGRADES TO					
17		VARIOUS INFRASTRUCTURE.					
18		TOTAL FUNDING	LNR		C	<u>1,000 C</u>	
19							
20							
21	<u>12.02.</u>	<u>INFRASTRUCTURE UPGRADES FOR SUBCOMM</u>					
22		<u>LOT NEXT TO ANUENUE FISHERIES</u>					
23		<u>RESEARCH CENTER, OAHU</u>					
24							
25		PLANS AND DESIGN FOR RENOVATION AND					
26		TRANSFORMATION OF THE FORMER DEPARTMENT					
27		OF LAND AND NATURAL RESOURCES SUBCOMM					
28		SITE ADJACENT TO THE ANUENUE FISHERIES					
29		RESEARCH CENTER (AFRC) TO EXPAND					
30		ENVIRONMENTAL MANAGEMENT AND RESEARCH					
31		CAPACITY AND SERVE AS A BACKUP FOR					
32		ONGOING AQUATIC CULTURE ACTIVITIES AT					
33		AFRC.					
34		TOTAL FUNDING	LNR		C	<u>1 C</u>	
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
3							
4	12.03.	FIRST RESPONDERS TECHNOLOGY CAMPUS					
5		AND CYBERSECURITY DATA CENTER, OAHU					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR INFRASTRUCTURE DEVELOPMENT					
9		ON TMK 9-5-002:057.					
10		TOTAL FUNDING	BED		C	10,000	C
11							
12		BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
13							
14	12.04.	UPDATE EXISTING ENVIRONMENTAL IMPACT					
15		STATEMENT FOR NELHA, HAWAII					
16							
17		PLANS FOR A NEW COMPREHENSIVE					
18		ENVIRONMENTAL IMPACT STATEMENT (EIS)					
19		COVERING THE ENTIRE 870-ACRE HAWAII OCEAN					
20		AND SCIENCE TECHNOLOGY PARK THAT IS					
21		ADMINISTERED BY THE NATURAL ENERGY					
22		LABORATORY OF HAWAII AUTHORITY (NELHA).					
23		TOTAL FUNDING	BED		C	1,250	C
24							
25	12.05.	DEVELOPMENT TO ACCESS DEEP LAYER					
26		AQUIFERS TO SUPPLY FRESHWATER IN WEST					
27		HAWAII, HAWAII					
28							
29		PLANS FOR EXPANDING PRIOR MARINE					
30		SURVEYS THAT HAVE DISCOVERED DEEP					
31		FRESHWATER AQUIFERS USING NON-INVASIVE					
32		MARINE ELECTRICAL IMAGING THAT WILL					
33		PROVIDE ADDITIONAL INFORMATION TO					
34		DETERMINE THE SIZE, LIKELY YIELD, AND					
35		MORE EXACT DEPTHS OF THESE AQUIFERS THAT					
36		COULD BE UTILIZED AS A NEW LOW-COST					
37		FRESHWATER RESOURCE TO SUPPLY THE					
38		INCREASING DEMAND FOR WATER BY STATE					
39		AGENCIES IN WEST HAWAII.					
40		TOTAL FUNDING	BED		C	500	C
41							
42							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		LNR141 - WATER AND LAND DEVELOPMENT					
3							
4	13.	ROCKFALL AND FLOOD MITIGATION,					
5		STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION FOR ROCKFALL					
8		AND FLOOD MITIGATION AT VARIOUS					
9		LOCATIONS, STATEWIDE. THE LEGISLATURE					
10		FINDS AND DECLARES THAT THE APPROPRIATION					
11		IS IN THE PUBLIC INTEREST AND FOR THE					
12		PUBLIC'S HEALTH, SAFETY AND GENERAL					
13		WELFARE OF THE STATE.					
14		TOTAL FUNDING	LNR		2,000 C		2,000 C
15							
16	14.	KALAUHAIHAI FISHPOND (LUCAS SPRING),					
17		OAHU					
18							
19		PLANS, DESIGN, AND CONSTRUCTION TO					
20		RESTORE FRESH ARTESIAN WATER BACK TO THE					
21		FISHPOND AND RELATED WORK; GROUND AND					
22		SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	LNR		1,000 C		C
25							
26	15.	PULEHUNUI WATER SOURCE AND SYSTEM					
27		DEVELOPMENT, MAUI					
28							
29		PLANS AND DESIGN FOR WATER SOURCE AND					
30		SYSTEM DEVELOPMENT NEEDED TO SUPPORT					
31		DLNR, PSD, AND DHHL PROJECTS IN					
32		PULEHUNUI, MAUI.					
33		TOTAL FUNDING	LNR		1,000 C		C
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
16.		UPCOUNTRY MAUI WELL, MAUI					
		PLANS, LAND ACQUISITION, AND DESIGN FOR A WATER WELL AND RELATED IMPROVEMENTS IN UPCOUNTRY MAUI.					
		TOTAL FUNDING	LNR		1,000 C		C
16.01.		<u>UPOLU WELL DEVELOPMENT, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR PUMP INSTALLATION, CONNECTING PIPELINE, CONTROLS, AND RELATED IMPROVEMENTS TO DEVELOP AN EXISTING WELL TO PROVIDE AGRICULTURAL WATER IN NORTH KOHALA, HAWAII.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>4,000 C</u>
<u>BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY</u>							
16.02.		<u>REPAIR OF THE FISHERMAN'S WHARF BULKHEAD-KEWALO BASIN HARBOR, KAKAAKO, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO ADDRESS A PUBLIC SAFETY ISSUE CAUSED BY A DEEPLY DETERIORATED BULKHEAD AT KEWALO BASIN HARBOR, FISHERMAN'S WHARF. PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OF WHARF CONCRETE DECK INCLUDING REPAIR OF CONCRETE SPALLING, BULKHEAD BEAMS, PILE CAPS, AND PILES, THAT HAVE BEEN DEEMED HIGHLY UNSAFE DUE TO SPALLING.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>12,500 C</u>



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	16.03.	SARATOGA AVE ELECTRICAL AND					
3		COMMUNICATION INFRASTRUCTURE					
4		IMPROVEMENTS, KALAELOA, OAHU					
5							
6		PLANS, LAND ACQUISITION, DESIGN AND					
7		CONSTRUCTION FOR PREPARATION OF					
8		CONSTRUCTION/BID DOCUMENTS,					
9		SPECIFICATIONS, AND CONSTRUCTION OF					
10		ELECTRICAL AND COMMUNICATION					
11		INFRASTRUCTURE IMPROVEMENTS ON SARATOGA					
12		AVENUE IN KALAELOA.					
13		TOTAL FUNDING	BED		C	6,125 C	
14							
15	BED160 -	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
16							
17	17.	DWELLING UNIT REVOLVING FUND					
18		INFUSION, STATEWIDE					
19							
20		CONSTRUCTION TO PROVIDE AN INFUSION					
21		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
22		HOUSING, STATEWIDE.					
23		TOTAL FUNDING	BED		C	20,000 C	
24							
25	<del>18.</del>	<del>CASH INFUSION FOR RENTAL HOUSING</del>					
26		<del>REVOLVING FUND, STATEWIDE</del>					
27							
28		<del>CONSTRUCTION TO PROVIDE AN INFUSION</del>					
29		<del>OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE</del>					
30		<del>RENTAL HOUSING, STATEWIDE.</del>					
31		<del>TOTAL FUNDING</del>	<del>BED</del>		<del>E</del>	<del>25,000E]</del>	
32							
33							
34	18.	CASH INFUSION FOR RENTAL HOUSING					
35		REVOLVING FUND, STATEWIDE					
36							
37		CONSTRUCTION TO PROVIDE AN INFUSION					
38		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
39		RENTAL HOUSING, STATEWIDE.					
40		TOTAL FUNDING	BED		C	25,001 C	
41							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
19.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR HPHA SENIOR AFFORDABLE HOUSING, OAHU					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE THE HPHA SENIOR AFFORDABLE HOUSING PROJECT ON OAHU.					
		TOTAL FUNDING	BED	40,000	C		C
19.01.		<u>CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR DHHL AFFORDABLE HOUSING, OAHU</u>					
		<u>CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE THE REDEVELOPMENT OF THE DEPARTMENT OF HAWAIIAN HOME LANDS PROPERTY AT 820 ISENBERG STREET IN HONOLULU FOR RENTAL HOUSING FOR NATIVE HAWAIIAN BENEFICIARIES.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>41,500</u>	<u>C</u>



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
B. EMPLOYMENT							
<u>LBR903 - OFFICE OF COMMUNITY SERVICES</u>							
1.		<u>KALAUPAPA MEMORIAL, KALAUPAPA</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT FOR IMPROVEMENTS AND OTHER WORK</u>					
		<u>FOR THE KALAUPAPA MEMORIAL.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>	<u>500 C</u>	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
4							
5	[1-]	<del>DANIEL K. INOUE INTERNATIONAL</del>					
6		<del>AIRPORT, SYSTEMS IMPROVEMENTS, OAHU</del>					
7							
8		<del>DESIGN AND CONSTRUCTION FOR</del>					
9		<del>IMPROVEMENTS TO VARIOUS SYSTEMS AT THE</del>					
10		<del>AIRPORT. IMPROVEMENTS MAY INCLUDE AIR</del>					
11		<del>CONDITIONING, BAGGAGE HANDLING, UTILITY,</del>					
12		<del>ENERGY CONTROLS, SECURITY,</del>					
13		<del>COMMUNICATIONS, LIFE SAFETY, SIGNAGE,</del>					
14		<del>STORM WATER, AND OTHER RELATED</del>					
15		<del>IMPROVEMENTS.</del>					
16		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>18,000 E</del>		<del>30,000E]</del>	
17							
18	1.	<u>DANIEL K. INOUE INTERNATIONAL</u>					
19		<u>AIRPORT, SYSTEMS IMPROVEMENTS, OAHU</u>					
20							
21		<u>DESIGN AND CONSTRUCTION FOR</u>					
22		<u>IMPROVEMENTS TO VARIOUS SYSTEMS AT THE</u>					
23		<u>AIRPORT. IMPROVEMENTS MAY INCLUDE AIR</u>					
24		<u>CONDITIONING, BAGGAGE HANDLING, UTILITY,</u>					
25		<u>ENERGY CONTROLS, SECURITY,</u>					
26		<u>COMMUNICATIONS, LIFE SAFETY, SIGNAGE,</u>					
27		<u>STORM WATER, AND OTHER RELATED</u>					
28		<u>IMPROVEMENTS.</u>					
29		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>18,000 E</u>		<u>44,900 E</u>	
30							
31	[2-]	<del>DANIEL K. INOUE INTERNATIONAL</del>					
32		<del>AIRPORT, FACILITY IMPROVEMENTS, OAHU</del>					
33							
34		<del>DESIGN AND CONSTRUCTION FOR</del>					
35		<del>IMPROVEMENTS OF VARIOUS FACILITIES AND</del>					
36		<del>OTHER RELATED IMPROVEMENTS.</del>					
37		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>4,500 E</del>		<del>40,000E]</del>	
38							
39							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	2.	DANIEL K. INOUE INTERNATIONAL					
3		AIRPORT, FACILITY IMPROVEMENTS, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		IMPROVEMENTS OF VARIOUS FACILITIES AND					
7		OTHER RELATED IMPROVEMENTS.					
8		TOTAL FUNDING	TRN	4,500 E		49,900 E	
9							
10	TRN104 -	GENERAL AVIATION					
11							
12	3.	DILLINGHAM AIRFIELD, AIRPORT					
13		IMPROVEMENTS, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR VARIOUS					
16		IMPROVEMENTS AT THE AIRPORT.					
17		TOTAL FUNDING	TRN	12,000 B		B	
18							
19	3.01.	KALAELOA AIRPORT, AIRPORT					
20		IMPROVEMENTS, OAHU					
21							
22		CONSTRUCTION FOR AIRPORT IMPROVEMENTS					
23		INCLUDING STRIPING, AIRFIELD LIGHTING,					
24		NAVIGATIONAL AIDS AND UTILITY SYSTEMS.					
25		THIS PROJECT IS DEEMED NECESSARY TO					
26		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		TOTAL FUNDING	TRN	E		22,000 E	
29			TRN	N		1 N	
30							
31	3.02.	DILLINGHAM AIRFIELD, WATER REPAIR AND					
32		MAINTENANCE, OAHU					
33							
34		CONSTRUCTION FOR WATER REPAIR AND					
35		MAINTENANCE FOR DILLINGHAM AIRFIELD,					
36		IMPROVEMENTS AND OTHER WORK.					
37		TOTAL FUNDING	TRN	B		200 B	
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
TRN111 - HILO INTERNATIONAL AIRPORT							
4.		HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII					
		DESIGN FOR TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS, AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	TRN			1,400 E	E
TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE							
5.		ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, FACILITY IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	TRN			2,420 E	E
6.		ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL IMPROVEMENTS, HAWAII					
		CONSTRUCTION OF TERMINAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	TRN			15,721 E	E
TRN131 - KAHULUI AIRPORT							
6.01.		KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT.					
		TOTAL FUNDING	TRN			E 45,000 E	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		TRN161 - LIHUE AIRPORT					
2							
3	7.	LIHUE AIRPORT, FACILITY IMPROVEMENTS,					
4		KAUAI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS OF VARIOUS FACILITIES AND					
8		OTHER RELATED IMPROVEMENTS.					
9		TOTAL FUNDING	TRN	9,100 E			E
10							
11	8.	LIHUE AIRPORT, TERMINAL IMPROVEMENTS,					
12		KAUAI					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		IMPROVEMENTS TO THE TERMINAL AND OTHER					
16		RELATED IMPROVEMENTS.					
17		TOTAL FUNDING	TRN	15,000 E		100,000 E	
18							
19		TRN195 - AIRPORTS ADMINISTRATION					
20							
21	9.	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
22		PROGRAM PROJECT STAFF COSTS,					
23		STATEWIDE					
24							
25		PLANS, DESIGN, AND CONSTRUCTION FOR					
26		COSTS RELATED TO WAGES AND FRINGE					
27		BENEFITS FOR PERMANENT PROJECT FUNDED					
28		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
29		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
30		THE DEPARTMENT OF TRANSPORTATION'S					
31		AIRPORTS DIVISION. PROJECT MAY ALSO					
32		INCLUDE FUNDS FOR NON- PERMANENT CAPITAL					
33		IMPROVEMENT PROGRAM RELATED POSITIONS					
34		(OTHER FUNDS FROM PASSENGER FACILITY					
35		CHARGES).					
36		TOTAL FUNDING	TRN	4,428 B		4,428 B	
37			TRN	157 X		157 X	
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>10.</del>	<del>AIRFIELD IMPROVEMENTS, STATEWIDE</del>					
2							
3		<del>DESIGN AND CONSTRUCTION FOR AIRFIELD</del>					
4		<del>IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS</del>					
5		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
6		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
7		<del>REIMBURSEMENT. (OTHER FUNDS FROM</del>					
8		<del>PASSENGER FACILITY CHARGES).</del>					
9		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>98,440 E</del>		<del>16,207 E</del>	
10			<del>TRN</del>		<del>± N</del>		<del>± N</del>
11			<del>TRN</del>		<del>R</del>		<del>5,000R]</del>
12							
13	<u>10.</u>	<u>AIRFIELD IMPROVEMENTS, STATEWIDE</u>					
14							
15		<u>DESIGN AND CONSTRUCTION FOR AIRFIELD</u>					
16		<u>IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS</u>					
17		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
18		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
19		<u>REIMBURSEMENT.</u>					
20		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>98,440 E</u>		<u>16,207 E</u>	
21			<u>TRN</u>		<u>1 N</u>		<u>1 N</u>
22			<u>TRN</u>		<u>R</u>		<u>5,000 R</u>
23							
24	11.	ENVIRONMENTAL COMPLIANCE, STATEWIDE					
25							
26		DESIGN AND CONSTRUCTION OF					
27		ENVIRONMENTAL FACILITY IMPROVEMENTS AT					
28		STATEWIDE AIRPORTS.					
29		TOTAL FUNDING	TRN	26,500 E		6,000 E	
30							
31	12.	SUPPORT SERVICES, STATEWIDE					
32							
33		DESIGN AND CONSTRUCTION FOR					
34		MANAGEMENT SUPPORT SERVICES AT STATEWIDE					
35		AIRPORTS.					
36		TOTAL FUNDING	TRN	4,000 E		4,000 E	
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	13.	MISCELLANEOUS AIRPORT PROJECTS,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION OF					
5		IMPROVEMENTS AT VARIOUS STATE AIRPORTS,					
6		IMPROVEMENTS FOR SAFETY AND CERTIFICATION					
7		REQUIREMENTS, OPERATIONAL EFFICIENCY, AND					
8		PROJECTS REQUIRED FOR AIRPORT RELATED					
9		DEVELOPMENT.					
10		TOTAL FUNDING	TRN	7,000 E		7,000 E	
11							
12	14.	AIRPORT PLANNING STUDY, STATEWIDE					
13							
14		PLANS FOR AIRPORT IMPROVEMENTS,					
15		ECONOMIC STUDIES, RESEARCH, PLANNING					
16		PROGRAM MANAGEMENT, NOISE MONITORING					
17		STUDIES, NOISE COMPATIBILITY STUDIES, AND					
18		ADVANCE PLANNING OF FEDERAL AID AND NON-					
19		FEDERAL AID PROJECTS.					
20		TOTAL FUNDING	TRN	2,000 E		2,000 E	
21							
22	15.	AIRPORT IMPROVEMENTS, STATEWIDE					
23							
24		CONSTRUCTION FOR PREVIOUSLY APPROVED					
25		PROJECTS AT STATEWIDE AIRPORTS FOR					
26		ALTERNATE FUNDING. (OTHER FUNDS FROM					
27		PASSENGER FACILITY CHARGES).					
28		TOTAL FUNDING	TRN	58,420 X		X	
29							
30							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	TRN301	- HONOLULU HARBOR					
2							
3	16.	HONOLULU HARBOR IMPROVEMENTS, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT HONOLULU HARBOR, OAHU. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		4 B		4 B
15			TRN	9,988 E		29,988 E	
16			TRN		4 N		4 N
17			TRN		4 R		4 R
18							
19	TRN303	- KALAELOA BARBERS POINT HARBOR					
20							
21	17.	KALAELOA BARBERS POINT HARBOR					
22		IMPROVEMENTS, OAHU					
23							
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION OF CAPITAL IMPROVEMENT					
26		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
27		SAFER, MORE EFFICIENT USE OF EXISTING					
28		AND/OR ADDITIONAL OPERATIONAL AREAS					
29		THROUGHOUT KALAELOA BARBERS POINT HARBOR,					
30		OAHU. THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	TRN		4 B		4 B
34			TRN	9,988 E		14,988 E	
35			TRN		4 N		4 N
36			TRN		4 R		4 R
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	TRN311	- HILO HARBOR					
2							
3	18.	HILO HARBOR IMPROVEMENTS, HAWAII					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT HILO HARBOR, HAWAII. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		4 B		4 B
15			TRN	9,988 E		14,988 E	
16			TRN		4 N		4 N
17			TRN		4 R		4 R
18							
19	TRN313	- KAWAIHAE HARBOR					
20							
21	19.	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII					
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
26		SAFER, MORE EFFICIENT USE OF EXISTING					
27		AND/OR ADDITIONAL OPERATIONAL AREAS					
28		THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN		4 B		4 B
33			TRN	9,988 E		29,988 E	
34			TRN		4 N		4 N
35			TRN		4 R		4 R
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	TRN331	- KAHULUI HARBOR					
2							
3	20.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT KAHULUI HARBOR, MAUI. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		4 B		4 B
15			TRN	9,988 E		62,988 E	
16			TRN		4 N		4 N
17			TRN		4 R		4 R
18							
19	TRN361	- NAWILIWILI HARBOR					
20							
21	21.	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
26		SAFER, MORE EFFICIENT USE OF EXISTING					
27		AND/OR ADDITIONAL OPERATIONAL AREAS					
28		THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN		4 B		4 B
33			TRN	988 E		988 E	
34			TRN		4 N		4 N
35			TRN		4 R		4 R
36							
37							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		TRN363 - PORT ALLEN HARBOR					
2							
3	22.	PORT ALLEN HARBOR IMPROVEMENTS, KAUAI					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		4 B		4 B
15			TRN		988 E		4,988 E
16			TRN		4 N		4 N
17			TRN		4 R		4 R
18							
19		TRN395 - HARBORS ADMINISTRATION					
20							
21	23.	COMMERCIAL HARBORS ADMINISTRATION					
22		INITIATIVES, STATEWIDE					
23							
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION FOR COST RELATED TO					
26		STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT					
27		OF TRANSPORTATION'S HARBORS DIVISION,					
28		STATEWIDE; THIS PROJECT IS DEEMED					
29		NECESSARY TO QUALIFY FOR FEDERAL AID					
30		FINANCING AND/OR REIMBURSEMENT.					
31		TOTAL FUNDING	TRN		4 B		4 B
32			TRN		1,488 E		1,488 E
33			TRN		4 N		4 N
34			TRN		4 R		4 R
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	24.	MODERNIZATION PROGRAM - HARBORS					
2		DIVISION CIP PROJECT STAFF COSTS,					
3		STATEWIDE					
4							
5		PLANS FOR COSTS RELATED TO WAGES AND					
6		FRINGE BENEFITS FOR PERMANENT HARBOR					
7		MODERNIZATION PLAN PROJECT FUNDED STAFF					
8		POSITIONS FOR THE IMPLEMENTATION OF					
9		MODERNIZATION PROGRAM PROJECTS FOR THE					
10		DEPARTMENT OF TRANSPORTATION'S HARBORS					
11		DIVISION, STATEWIDE. PROJECTS MAY ALSO					
12		INCLUDE FUNDS FOR NON- PERMANENT CAPITAL					
13		IMPROVEMENT PROGRAM RELATED POSITIONS.					
14		TOTAL FUNDING	TRN		2,500 B		2,500 B
15							
16	[25.]	<del>STATE HARBORS, BROADBAND</del>					
17		<del>INFRASTRUCTURE DEVELOPMENT, STATEWIDE</del>					
18							
19		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
20		<del>EQUIPMENT FOR BROADBAND INFRASTRUCTURE</del>					
21		<del>DEVELOPMENT AND IMPROVEMENTS, STATEWIDE.</del>					
22		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>5,907 V</del>		<del>V]</del>
23							
24	25.	<u>STATE HARBORS, BROADBAND</u>					
25		<u>INFRASTRUCTURE DEVELOPMENT, STATEWIDE</u>					
26							
27		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
28		<u>EQUIPMENT FOR BROADBAND INFRASTRUCTURE</u>					
29		<u>DEVELOPMENT AND IMPROVEMENTS, STATEWIDE.</u>					
30		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>5,907 V</u>		<u>10,895 V</u>
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	TRN501	- OAHU HIGHWAYS					
2							
3	26.	KAMEHAMEHA HIGHWAY DRAINAGE					
4		IMPROVEMENTS, VICINITY OF WAIKANE,					
5		OAHU					
6							
7		LAND ACQUISITION AND DESIGN FOR					
8		ROADWAY IMPROVEMENTS TO ALLEVIATE					
9		FLOODING AND ROAD CLOSURES ON KAMEHAMEHA					
10		HIGHWAY IN THE VICINITY OF WAIKANE					
11		STREAM.					
12		TOTAL FUNDING	TRN		1,000 E		E
13							
14	<del>[27.]</del>	<del>KAMEHAMEHA HWY, REHAB &amp;/OR REPLC. OF</del>					
15		<del>WAIPILOPILO STREAM BRIDGE, OAHU</del>					
16							
17		<del>LAND ACQUISITION AND CONSTRUCTION FOR</del>					
18		<del>REHABILITATION AND/OR REPLACEMENT OF A</del>					
19		<del>CONCRETE TEE BRIDGE ON KAMEHAMEHA HIGHWAY</del>					
20		<del>IN THE VICINITY OF HAUULA TO INCLUDE</del>					
21		<del>BRIDGE RAILINGS, WALKWAYS, AND OTHER</del>					
22		<del>IMPROVEMENTS. THIS PROJECT IS DEEMED</del>					
23		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
24		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
25		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>2,000 E</del>		<del>E</del>
26			<del>TRN</del>		<del>8,000 N</del>		<del>N]</del>
27							
28	<u>27.</u>	<u>KAMEHAMEHA HIGHWAY, REHAB AND/OR</u>					
29		<u>REPLACEMENT OF WAIPILOPILO STREAM</u>					
30		<u>BRIDGE, OAHU</u>					
31							
32		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
33		<u>REHABILITATION AND/OR REPLACEMENT OF A</u>					
34		<u>CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY</u>					
35		<u>IN THE VICINITY OF HAUULA TO INCLUDE</u>					
36		<u>BRIDGE RAILINGS, WALKWAYS, AND OTHER</u>					
37		<u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u>					
38		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
39		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
40		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>2,000 E</u>		<u>1 E</u>
41			<u>TRN</u>		<u>8,000 N</u>		<u>1 N</u>
42							
43							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	<del>(28.</del>	<del>WAIHOLE BRIDGE REPLACEMENT,</del>					
3		<del>KAMEHAMEHA HIGHWAY, OAHU</del>					
4							
5		<del>CONSTRUCTION FOR THE REPLACEMENT OF</del>					
6		<del>THE EXISTING CONCRETE STRUCTURE. THIS</del>					
7		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
8		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
9		<del>REIMBURSEMENT.</del>					
10		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>1,800 E</del>		<del>E</del>	
11			<del>TRN</del>	<del>7,200 N</del>		<del>N]</del>	
12							
13	<u>28.</u>	<u>WAIHOLE BRIDGE REPLACEMENT,</u>					
14		<u>KAMEHAMEHA HIGHWAY, OAHU</u>					
15							
16		<u>CONSTRUCTION FOR THE REPLACEMENT OF</u>					
17		<u>THE EXISTING CONCRETE STRUCTURE. THIS</u>					
18		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
19		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
20		<u>REIMBURSEMENT.</u>					
21		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,800 E</u>		<u>1 E</u>	
22			<u>TRN</u>	<u>7,200 N</u>		<u>1 N</u>	
23							
24	29.	EROSION CONTROL PROGRAM FOR STATE					
25		HIGHWAYS AND FACILITIES, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR PERMANENT					
28		EROSION CONTROL MITIGATION MEASURES ON					
29		STATE HIGHWAYS AND FACILITIES ON OAHU.					
30		TOTAL FUNDING	TRN	2,400 E		2,200 E	
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	<del>30.</del>	<del>RAIL LINE HIGHWAY IMPROVEMENTS, OAHU</del>					
3							
4		<del>CONSTRUCTION OF HIGHWAY IMPROVEMENTS</del>					
5		<del>BY HART PER HIGHWAY IMPROVEMENT</del>					
6		<del>AGREEMENT. THIS PROJECT IS DEEMED</del>					
7		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
8		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
9		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>3,000</del>	<del>E</del>		<del>E</del>
10			<del>TRN</del>	<del>12,000</del>	<del>N</del>		<del>N]</del>
11							
12	30.	RAIL LINE HIGHWAY IMPROVEMENTS, OAHU					
13							
14		DESIGN AND CONSTRUCTION OF HIGHWAY					
15		IMPROVEMENTS BY HONOLULU AUTHORITY FOR					
16		RAPID TRANSPORTATION PER HIGHWAY					
17		IMPROVEMENT AGREEMENT. THIS PROJECT IS					
18		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
19		AID FINANCING AND/OR REIMBURSEMENT.					
20		TOTAL FUNDING	TRN		B	7,700	B
21			TRN	3,000	E	3,500	E
22			TRN	12,000	N	300	N
23							
24	31.	FREEWAY MANAGEMENT SYSTEM, OAHU					
25							
26		CONSTRUCTION FOR A FREEWAY MANAGEMENT					
27		SYSTEM, INCLUDING INTELLIGENT					
28		TRANSPORTATION SYSTEMS TECHNOLOGIES AND					
29		INTERAGENCY COORDINATION TO MONITOR AND					
30		MANAGE TRAFFIC OPERATIONS. THIS PROJECT					
31		IS DEEMED NECESSARY TO QUALIFY FOR					
32		FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		TOTAL FUNDING	TRN	900	E		E
35			TRN	3,600	N		N
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
32.		KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF WAIMANANA BRIDGE TO MEET CURRENT STATE AND FEDERAL DESIGN GUIDELINES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	1,400 E	
			TRN		N	5,600 N	
33.		MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU					
		CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.					
		TOTAL FUNDING	TRN		E	2,000 E	
<del>34.</del>		<del>CULVERT ASSESSMENT AND REMEDIATION, OAHU</del>					
		<del>CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>1,000 E</del>	<del>4,000E]</del>	
34.		<u>CULVERT ASSESSMENT AND REMEDIATION, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>1,000 E</u>	<u>5,100 E</u>	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	[35.]	<del>FREEWAY DESTINATION SIGN</del>					
2		<del>UPGRADE/REPLACEMENT, OAHU</del>					
3							
4		<del>CONSTRUCTION FOR REPLACING AND/OR</del>					
5		<del>UPGRADING THE EXISTING FREEWAY</del>					
6		<del>DESTINATION SIGNS AND SIGN SUPPORT</del>					
7		<del>STRUCTURES. THIS PROJECT IS DEEMED</del>					
8		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
9		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
10		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>E</del>	<del>900 E</del>	
11			<del>TRN</del>		<del>N</del>	<del>3,600N]</del>	
12							
13	<u>35.</u>	<u>FREEWAY DESTINATION SIGN</u>					
14		<u>UPGRADE/REPLACEMENT, OAHU</u>					
15							
16		<u>DESIGN AND CONSTRUCTION FOR REPLACING</u>					
17		<u>AND/OR UPGRADING THE EXISTING FREEWAY</u>					
18		<u>DESTINATION SIGNS AND SIGN SUPPORT</u>					
19		<u>STRUCTURES. THIS PROJECT IS DEEMED</u>					
20		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
21		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
22		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>2,800 E</u>	
23			<u>TRN</u>		<u>N</u>	<u>11,500 N</u>	
24							
25	36.	INTERSTATE ROUTE H-1 DRAINAGE					
26		IMPROVEMENTS, VICINITY OF RADFORD					
27		DRIVE, OAHU					
28							
29		DESIGN FOR DRAINAGE IMPROVEMENTS					
30		ALONG H-1 IN ORDER TO ADDRESS SETTLEMENT					
31		ISSUES IN THE VICINITY OF RADFORD DRIVE.					
32		THIS PROJECT IS DEEMED NECESSARY TO					
33		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
34		REIMBURSEMENT.					
35		TOTAL FUNDING	TRN		200 E		E
36			TRN		800 N		N
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	37.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
2		EXISTING INTERSECTIONS AND HIGHWAYS					
3		FACILITIES, OAHU					
4							
5		CONSTRUCTION FOR MISCELLANEOUS					
6		IMPROVEMENTS TO EXISTING INTERSECTIONS					
7		AND HIGHWAY FACILITIES NECESSARY FOR					
8		IMPROVED TRAFFIC OPERATIONS INCLUDING					
9		ELIMINATING CONSTRICTIONS, MODIFYING					
10		AND/OR INSTALLING TRAFFIC SIGNALS,					
11		CONSTRUCTING TURNING LANES, ACCELERATION					
12		AND/OR DECELERATION LANES, AND OTHER					
13		IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC					
14		FLOW.					
15		TOTAL FUNDING	TRN		1,500 E		3,500 E
16							
17	<del>38.</del>	<del>FARRINGTON HIGHWAY WIDENING, KAPOLEI</del>					
18		<del>GOLF COURSE TO FORT WEAVER ROAD, OAHU</del>					
19							
20		<del>CONSTRUCTION FOR THE WIDENING OF</del>					
21		<del>FARRINGTON HIGHWAY FROM THE VICINITY OF</del>					
22		<del>KAPOLEI GOLF COURSE TO THE VICINITY OF</del>					
23		<del>FORT WEAVER ROAD.</del>					
24		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>25,000 E</del>		<del>E]</del>
25							
26	<u>38.</u>	<u>FARRINGTON HIGHWAY WIDENING, KAPOLEI</u>					
27		<u>GOLF COURSE TO FORT WEAVER ROAD, OAHU</u>					
28							
29		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
30		<u>THE WIDENING OF FARRINGTON HIGHWAY FROM</u>					
31		<u>THE VICINITY OF KAPOLEI GOLF COURSE TO</u>					
32		<u>THE VICINITY OF FORT WEAVER ROAD.</u>					
33		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>25,000 E</u>		<u>94,900 E</u>
34							
35							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
39.		NANAKULI TRAFFIC MITIGATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRAFFIC MITIGATION MEASURES; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		1,000 D		D
40.		PALI HIGHWAY TRAFFIC SIGNALS, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL TRAFFIC SIGNALS AT INTERSECTIONS WITH UNSIGNALIZED CROSSWALKS; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		5,200 C		C
41.		PEDESTRIAN WALKWAYS, OAHU					
		CONSTRUCTION FOR PEDESTRIAN WALKWAYS, IMPROVEMENTS AND APPURTENANCES, OAHU.					
		TOTAL FUNDING	TRN		7,000 C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	42.	WAIANAE COAST FARRINGTON HIGHWAY					
2		IMPROVEMENTS AND PARALLEL ROUTE, OAHU					
3							
4		PLANS, LAND, DESIGN, CONSTRUCTION,					
5		AND EQUIPMENT TO EXTEND THE FIFTH LANE TO					
6		WIDEN FARRINGTON HIGHWAY, CREATION OF A					
7		PARALLEL ROUTE FOR THE WAIANAE COAST;					
8		OTHER TRAFFIC IMPROVEMENTS INCLUDING, BUT					
9		NOT LIMITED TO, SAFETY IMPROVEMENTS,					
10		SYSTEM PRESERVATION, AND					
11		TRAFFIC/CONGESTION RELIEF; THIS PROJECT					
12		IS DEEMED NECESSARY TO QUALIFY FOR					
13		FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN	2,500 D		2,500 D	
16			TRN	2,500 E		2,500 E	
17			TRN	10,500 N		9,500 N	
18							
19	42.01.	KAMEHAMEHA HIGHWAY, KALUANUI STREAM					
20		BRIDGE REPLACEMENT, OAHU					
21							
22		CONSTRUCTION FOR REPLACEMENT OF					
23		KALUANUI STREAM BRIDGE TO INCLUDE					
24		SIDEWALKS, BRIDGE RAILINGS, AND OTHER					
25		IMPROVEMENTS. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		TOTAL FUNDING	TRN		E	1,500 E	
29			TRN		N	6,300 N	
30							
31	42.02.	KAMEHAMEHA HIGHWAY IMPROVEMENTS,					
32		VICINITY OF LANIAKEA, OAHU					
33							
34		LAND ACQUISITION, DESIGN AND					
35		CONSTRUCTION FOR IMPROVEMENTS IN THE					
36		VICINITY OF LANIAKEA, INCLUDING					
37		REALIGNMENT FOR PEDESTRIAN SAFETY.					
38		TOTAL FUNDING	TRN		E	13,600 E	
39							
40							
41							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	42.03.	KAMEHAMEHA HIGHWAY, REHABILITATION					
2		AND/OR REPLACEMENT OF LAIELOA STREAM					
3		BRIDGE, OAHU					
4		CONSTRUCTION FOR REHABILITATION					
5		AND/OR REPLACEMENT OF A CONCRETE SLAB					
6		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
7		VICINITY OF LAIE TO INCLUDE BRIDGE					
8		RAILINGS, WALKWAYS, AND OTHER					
9		IMPROVEMENTS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN		E	3,100 E	
13			TRN		N	12,700 N	
14							
15	42.04.	INTERSTATE ROUTE H-1 IMPROVEMENTS,					
16		VIC. OF OLA LANE TO VIC. OF VINEYARD					
17		BOULEVARD, OAHU					
18		CONSTRUCTION FOR AN ADDITIONAL LANE					
19		ON THE H-1 FREEWAY EASTBOUND LANES FROM					
20		THE VICINITY OF MIDDLE STREET TO THE					
21		VICINITY OF VINEYARD BOULEVARD. THIS					
22		PROJECT IS DEEMED NECESSARY TO QUALIFY					
23		FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		TOTAL FUNDING	TRN		E	10,900 E	
26			TRN		N	43,900 N	
27							
28							
29							
30	42.05.	WEST OAHU REGIONAL TRANSPORTATION					
31		IMPROVEMENTS, OAHU					
32		PLANS, LAND ACQUISITION, DESIGN, AND					
33		CONSTRUCTION FOR ROADWAY IMPROVEMENTS FOR					
34		THE ENHANCEMENT AND INCENTIVIZATION OF					
35		COMMERCIAL DEVELOPMENT AND AFFORDABLE					
36		WORKFORCE AND RESIDENTIAL HOUSING FOR THE					
37		WEST OAHU REGION. THIS PROJECT IS DEEMED					
38		NECESSARY TO QUALIFY FOR FEDERAL AID					
39		FINANCING AND/OR REIMBURSEMENT.					
40		TOTAL FUNDING	TRN		C	74,900 C	
41			TRN		N	1 N	
42							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	42.06.	KAMEHAMEHA HIGHWAY SAFETY					
3		IMPROVEMENTS, OAHU - MILILANI TOWN					
4							
5		DESIGN AND CONSTRUCTION FOR SIDEWALKS					
6		ALONG KAMEHAMEHA HIGHWAY FROM MEHEULA					
7		PARKWAY TO LANIKUHANA AVENUE, AND					
8		CROSSWALKS AT THE INTERSECTIONS OF					
9		KAMEHAMEHA HIGHWAY AND KUAHELANI AVENUE.					
10		TOTAL FUNDING	TRN		C	7,000	C
11							
12	42.07.	WAIANAE COAST FARRINGTON HIGHWAY					
13		IMPROVEMENTS AND PARALLEL ROUTE, OAHU					
14		- HIGHWAY WIDENING & SIDEWALKS					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		FARRINGTON HIGHWAY WIDENING, SIDEWALKS,					
18		AND OTHER TRAFFIC RELIEF. THIS PROJECT IS					
19		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
20		AID FINANCING AND/OR REIMBURSEMENT.					
21		TOTAL FUNDING	TRN		E	43,500	E
22			TRN		N	43,500	N
23							
24							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	TRN511	- HAWAII HIGHWAYS					
2							
3	43.	HAWAII BELT ROAD, WAILUKU BRIDGE					
4		REHABILITATION AND/OR REPLACEMENT,					
5		HAWAII					
6							
7		CONSTRUCTION FOR REHABILITATION					
8		AND/OR REPLACEMENT OF WAILUKU BRIDGE					
9		ALONG HAWAII BELT ROAD (ROUTE 19). THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN		E	4,800	E
14			TRN		N	19,200	N
15							
16	44.	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE					
17		REPLACEMENT AND REALIGNMENT, HAWAII					
18							
19		CONSTRUCTION FOR REPLACING THE					
20		EXISTING WAIAKA STREAM BRIDGE, REALIGNING					
21		THE BRIDGE APPROACHES, RECONSTRUCTING THE					
22		ROUTE 19/ROUTE 250 INTERSECTION, AND					
23		INSTALLING SAFETY IMPROVEMENTS. THIS					
24		PROJECT IS DEEMED NECESSARY TO QUALIFY					
25		FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		TOTAL FUNDING	TRN		E	1,600	E
28			TRN		N	6,400	N
29							
30	45.	HAWAII BELT ROAD, REHABILITATION /					
31		REPLACEMENT OF HAKALAU BRIDGE, HAWAII					
32							
33		CONSTRUCTION FOR THE REHABILITATION /					
34		REPLACEMENT OF HAKALAU BRIDGE. THIS					
35		PROJECT IS DEEMED NECESSARY TO QUALIFY					
36		FOR FEDERAL AID FINANCING AND/OR					
37		REIMBURSEMENT.					
38		TOTAL FUNDING	TRN		E	8,200	E
39			TRN		N	32,800	N
40							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	46.	HAWAII BELT ROAD, REHABILITATION /					
2		REPLACEMENT OF KOLEKOLE STREAM					
3		BRIDGE, HAWAII					
4							
5		CONSTRUCTION FOR THE REHABILITATION /					
6		REPLACEMENT OF KOLEKOLE STREAM BRIDGE.					
7		THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		TOTAL FUNDING	TRN		E	3,800 E	
11			TRN		N	15,200 N	
12							
13	47.	PUAINAKO ST IMPROVEMENTS, KANOELEHUA					
14		AVE TO KOMOHANA ST, HAWAII					
15							
16		LAND ACQUISITION AND DESIGN FOR					
17		COMPLETE STREET IMPROVEMENTS, INCLUDING					
18		PEDESTRIAN AND BIKE FACILITIES. THIS					
19		PROJECT IS DEEMED NECESSARY TO QUALIFY					
20		FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		TOTAL FUNDING	TRN		E	400 E	
23			TRN		N	1,600 N	
24							
25	48.	ACCELERATION LANE/RIGHT-TURN ON RED,					
26		HAWAII					
27							
28		PLANS, DESIGN, AND CONSTRUCTION FOR					
29		AN ACCELERATION LANE/RIGHT-TURN ON RED					
30		FOR SHOWER DRIVE ONTO HIGHWAY 130; THIS					
31		PROJECT IS DEEMED NECESSARY TO QUALIFY					
32		FOR FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		TOTAL FUNDING	TRN		1,300 D		D
35							
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	48.01.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
2		ON STATE HIGHWAYS, HAWAII					
3		CONSTRUCTION FOR INSTALLING AND/OR					
4		UPGRADING EXISTING GUARDRAILS, END					
5		TERMINALS, TRANSITIONS, BRIDGE RAILING,					
6		BRIDGE END POSTS AND CRASH ATTENUATOR,					
7		AND RECONSTRUCTING AND PAVING SHOULDERS.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		TOTAL FUNDING				E	600 E
12						N	2,700 N
13							
14							
15	48.02.	WAIMEA REGIONAL SAFETY IMPROVEMENTS,					
16		HAWAII					
17		LAND ACQUISITION, DESIGN AND					
18		CONSTRUCTION FOR IMPROVEMENTS IN WAIMEA,					
19		INCLUDING MULTIMODAL IMPROVEMENTS IN					
20		WAIMEA TOWN, OPERATIONAL IMPROVEMENTS AT					
21		KAWAIHAE ROAD AND LINDSEY ROAD, AND A					
22		BYPASS BETWEEN KAWAIHAE ROAD AND					
23		MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		TOTAL FUNDING				E	5,310 E
27						N	15,900 N
28							
29							
30	48.03.	HIGHWAY 130 WIDENING FROM SHOWER TO					
31		KALOLI DRIVE, HAWAII					
32		PLANS, LAND ACQUISITION, DESIGN,					
33		CONSTRUCTION, AND EQUIPMENT FOR THE					
34		WIDENING OF HIGHWAY 130 FROM SHOWER DRIVE					
35		TO KALOLI FOR AN ADDITIONAL LANE.					
36		TOTAL FUNDING				E	35,000 E
37							
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	TRN531	- MAUI HIGHWAYS					
3							
4	[49.]	<del>HANA HIGHWAY BRIDGE PRESERVATION,</del>					
5		<del>MAUI</del>					
6							
7		<del>CONSTRUCTION FOR THE IMPLEMENTATION</del>					
8		<del>OF THE BRIDGE PRESERVATION PLAN FOR HANA</del>					
9		<del>HIGHWAY IN THE VICINITY OF THE HANA</del>					
10		<del>PRESERVATION DISTRICT, TO INCLUDE BRIDGE</del>					
11		<del>REHABILITATION AND/OR REPLACEMENT. THIS</del>					
12		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
13		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
14		<del>REIMBURSEMENT.</del>					
15		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>2,500 E</del>	<del>E</del>		
16			<del>TRN</del>	<del>10,000 N</del>	<del>N]</del>		
17							
18	49.	<u>HANA HIGHWAY BRIDGE PRESERVATION,</u>					
19		<u>MAUI</u>					
20							
21		<u>CONSTRUCTION FOR THE IMPLEMENTATION</u>					
22		<u>OF THE BRIDGE PRESERVATION PLAN FOR HANA</u>					
23		<u>HIGHWAY IN THE VICINITY OF THE HANA</u>					
24		<u>PRESERVATION DISTRICT, TO INCLUDE BRIDGE</u>					
25		<u>REHABILITATION AND/OR REPLACEMENT. THIS</u>					
26		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
27		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
28		<u>REIMBURSEMENT.</u>					
29		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>2,500 E</u>	<u>2,300 E</u>		
30			<u>TRN</u>	<u>10,000 N</u>	<u>9,500 N</u>		
31							
32							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
50.		GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		400 E		400 E
			TRN		1,600 N		N
51.		HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI					
		CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		400 E		E
			TRN		1,600 N		N
52.		HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI					
		CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		1,300 E		800 E
			TRN		N		3,200 N



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	53.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
2		EXISTING INTERSECTIONS AND HIGHWAY					
3		FACILITIES, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
7		INTERSECTIONS AND HIGHWAY FACILITIES					
8		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
9		INCLUDING ELIMINATING CONSTRICTIONS,					
10		MODIFYING AND/OR INSTALLING TRAFFIC					
11		SIGNALS, CONSTRUCTING TURNING LANES,					
12		ACCELERATION AND/OR DECELERATION LANES,					
13		AND OTHER IMPROVEMENTS.					
14		TOTAL FUNDING	TRN		1,600 E		1,600 E
15							
16	54.	MAUI DISTRICT BASEYARD/OFFICE					
17		IMPROVEMENTS, MAUI					
18							
19		CONSTRUCTION FOR MAUI DISTRICT					
20		BASEYARD/OFFICE IMPROVEMENTS, INCLUDING					
21		EXPANSION AND RENOVATIONS.					
22		TOTAL FUNDING	TRN		100 E		E
23							
24	55.	WAIKALE ROAD EXTENSION, MAUI					
25							
26		PLANS, LAND ACQUISITION, DESIGN AND					
27		CONSTRUCTION FOR WAIKALE ROAD EXTENSION					
28		AND OTHER PUBLIC INFRASTRUCTURE					
29		IMPROVEMENTS; ALL RELATED AND ASSOCIATED					
30		PROJECT COSTS FOR NEW ROADWAY; GROUND AND					
31		SITE IMPROVEMENTS. THIS PROJECT IS DEEMED					
32		NECESSARY TO QUALIFY FOR FEDERAL AID					
33		FINANCING AND/OR REIMBURSEMENT.					
34		TOTAL FUNDING	TRN		3,500 E		E
35			TRN		31,500 N		N
36							
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	55.01.	HONOAPIILANI HIGHWAY COASTAL					
2		MITIGATION, VIC. OF UKUMEHAME TO VIC.					
3		OF LAUNIUPOKO, MAUI					
4							
5		CONSTRUCTION FOR MITIGATION SOLUTIONS					
6		TO THE ISSUE OF SHORELINE EROSION ALONG					
7		HONOAPIILANI HIGHWAY, FROM UKUMEHAME TO					
8		LAUNIUPOKO.					
9		TOTAL FUNDING	TRN		E	1,400	E
10							
11	55.02.	PUUNENE AVENUE IMPROVEMENTS,					
12		KAMEHAMEHA AVENUE TO KUIHELANI					
13		HIGHWAY, MAUI					
14							
15		CONSTRUCTION FOR THE WIDENING OF					
16		PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO					
17		KUIHELANI HIGHWAY FROM TWO TO FOUR LANES,					
18		AND FOR THE INSTALLATION OF SAFETY					
19		IMPROVEMENTS. THIS PROJECT IS DEEMED					
20		NECESSARY TO QUALIFY FOR FEDERAL AID					
21		FINANCING AND/OR REIMBURSEMENT.					
22		TOTAL FUNDING	TRN		E	4,900	E
23			TRN		N	19,900	N
24							
25	TRN561 - KAUAI HIGHWAYS						
26							
27	56.	KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR,					
28		KAUAI					
29							
30		CONSTRUCTION FOR THE REPAIR OF					
31		HANAIEI BRIDGE, INCLUDING REPLACING					
32		DETERIORATED STEEL TRUSS MEMBERS, AND					
33		CLEANING AND PAINTING OF THE STRUCTURE.					
34		THIS PROJECT IS DEEMED NECESSARY TO					
35		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
36		REIMBURSEMENT.					
37		TOTAL FUNDING	TRN	1,600	E		E
38			TRN	6,400	N		N
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
57.		GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
		CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	2,000 E		400 E	
			TRN		N	1,600 N	
58.		WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	700 E		1,000 E	
			TRN	2,000 N		4,000 N	
59.		KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI					
		CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.					
		TOTAL FUNDING	TRN	400 E			E



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	<del>[60.]</del>	<del>TRAFFIC OPERATIONAL IMPROVEMENTS TO</del>					
3		<del>EXISTING INTERSECTIONS AND HIGHWAYS,</del>					
4		<del>KAUAI</del>					
5							
6		<del>CONSTRUCTION FOR MISCELLANEOUS</del>					
7		<del>IMPROVEMENTS TO EXISTING INTERSECTIONS</del>					
8		<del>AND HIGHWAY FACILITIES NECESSARY FOR</del>					
9		<del>IMPROVED TRAFFIC OPERATION, INCLUDING</del>					
10		<del>ELIMINATING CONSTRICTIONS, MODIFYING</del>					
11		<del>AND/OR INSTALLING TRAFFIC SIGNALS,</del>					
12		<del>CONSTRUCTING TURNING LANES, ACCELERATION</del>					
13		<del>AND/OR DECELERATION LANES, AND OTHER</del>					
14		<del>IMPROVEMENTS.</del>					
15		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>2,500 E</del>		<del>2,500 E</del>	
16							
17	60.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
18		EXISTING INTERSECTIONS AND HIGHWAYS,					
19		KAUAI					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
23		INTERSECTIONS AND HIGHWAY FACILITIES					
24		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
25		INCLUDING ELIMINATING CONSTRICTIONS,					
26		MODIFYING AND/OR INSTALLING TRAFFIC					
27		SIGNALS, CONSTRUCTING TURNING LANES,					
28		ACCELERATION AND/OR DECELERATION LANES,					
29		AND OTHER IMPROVEMENTS.					
30		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>2,500 E</u>		<u>4,200 E</u>	
31							
32	61.	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE					
33		TO WEST OF MALUHIA ROAD, KAUAI					
34							
35		LAND ACQUISITION FOR WIDENING OF					
36		KAUMUALII HIGHWAY, LIHUE TO WEST OF					
37		MALUHIA ROAD, FROM TWO TO FOUR LANES.					
38		THIS PROJECT IS DEEMED NECESSARY TO					
39		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
40		REIMBURSEMENT.					
41		TOTAL FUNDING	TRN		E	200 E	
42			TRN		N	800 N	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	62.	KUHIO HIGHWAY INTERSECTION					
3		IMPROVEMENTS AT KOLO ROAD / KALAMANIA					
4		ROAD, KAUAI					
5							
6		LAND ACQUISITION AND CONSTRUCTION FOR					
7		INTERSECTION IMPROVEMENTS, WHICH MAY					
8		INCLUDE SIGNALIZATION OR ROUNDABOUT					
9		SOLUTIONS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN		200 E		600 E
13			TRN		800 N		2,400 N
14							
15	63.	KAUAI BASEYARD IMPROVEMENTS, KAUAI					
16							
17		CONSTRUCTION FOR RENOVATIONS AND					
18		IMPROVEMENTS TO THE KAUAI DISTRICT					
19		BASEYARD, INCLUDING THE INSTALLATION OF A					
20		FIRE DETECTION SPRINKLER SYSTEM,					
21		RENOVATION OF OFFICES, PERFORMING VARIOUS					
22		BUILDING REPAIRS, AND REPLACING DAMAGED					
23		STORM SHIELDS.					
24		TOTAL FUNDING	TRN		100 E		E
25							
26							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	64.	KUHIO HIGHWAY ROUTE 56, MP 1.1 TO MP					
3		2.6 (LAUKINI RD TO KAPULE HWY), KAUAI					
4							
5		CONSTRUCTION FOR RECONSTRUCTION OF					
6		WEAKENED PAVEMENT AREAS; RESURFACING;					
7		PAVEMENT MARKINGS; SIGNAGE; OTHER RELATED					
8		HIGHWAY INFRASTRUCTURE AND IMPROVEMENTS;					
9		GROUND AND SITE IMPROVEMENTS.					
10		TOTAL FUNDING	TRN		500 D		D
11							
12	64.01.	KUHIO HIGHWAY, KAUAI					
13							
14		PLANS, CONSTRUCTION, AND EQUIPMENT OF					
15		A LIGHT SIGNALIZATION IN THE VICINITY OF					
16		KAUAI COMMUNITY CORRECTIONAL CENTER AND					
17		WAILUA GOLF COURSE.					
18		TOTAL FUNDING	TRN		E	1,500 E	
19			TRN		N		1 N
20							
21	64.02.	WAILUA RIVER BRIDGE, KAUAI					
22							
23		CONSTRUCTION AND EQUIPMENT FOR					
24		REPAIRS TO EXISTING WAILUA RIVER BRIDGE.					
25		TOTAL FUNDING	TRN		E	1,500 E	
26			TRN		N		1 N
27							
28	64.03.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
29		ON STATE HIGHWAY, KAUAI					
30							
31		DESIGN AND CONSTRUCTION FOR					
32		INSTALLING GUARDRAILS ON HIGHWAY 56,					
33		KUHIO HIGHWAY, NORTH BOUND IN THE AREA					
34		BETWEEN LANIKILA STREET AND PAPALOA ROAD,					
35		KAUAI.					
36		TOTAL FUNDING	TRN		E	300 E	
37							
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		TRN595 - HIGHWAYS ADMINISTRATION					
2							
3	<del>65.</del>	<del>IMPROVEMENTS TO INTERSECTIONS AND</del>					
4		<del>HIGHWAY FACILITIES, STATEWIDE</del>					
5							
6		<del>DESIGN, AND CONSTRUCTION FOR</del>					
7		<del>MISCELLANEOUS IMPROVEMENTS TO EXISTING</del>					
8		<del>INTERSECTIONS AND HIGHWAY FACILITIES</del>					
9		<del>NECESSARY FOR TRAFFIC SAFETY. THIS</del>					
10		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
11		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
12		<del>REIMBURSEMENT.</del>					
13		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>1,300 E</del>		<del>600 E</del>	
14			<del>TRN</del>	<del>4,700 N</del>		<del>400N]</del>	
15							
16	<u>65.</u>	<u>IMPROVEMENTS TO INTERSECTIONS AND</u>					
17		<u>HIGHWAY FACILITIES, STATEWIDE</u>					
18							
19		<u>DESIGN, AND CONSTRUCTION FOR</u>					
20		<u>MISCELLANEOUS IMPROVEMENTS TO EXISTING</u>					
21		<u>INTERSECTIONS AND HIGHWAY FACILITIES</u>					
22		<u>NECESSARY FOR TRAFFIC SAFETY. THIS</u>					
23		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
24		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
25		<u>REIMBURSEMENT.</u>					
26		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,300 E</u>		<u>2,800 E</u>	
27			<u>TRN</u>	<u>4,700 N</u>		<u>7,100 N</u>	
28							
29							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>66.</del>	<del>HIGHWAY SHORELINE PROTECTION,</del>					
2		<del>STATEWIDE</del>					
3							
4		<del>DESIGN AND CONSTRUCTION FOR SHORELINE</del>					
5		<del>PROTECTION IMPROVEMENTS OF EXISTING STATE</del>					
6		<del>HIGHWAY FACILITIES, INCLUDING SHORELINE</del>					
7		<del>PROTECTION STRUCTURES, RELOCATION AND</del>					
8		<del>REALIGNMENT OF THE HIGHWAY, AND BEACH</del>					
9		<del>FILL/NOURISHMENT. THIS PROJECT IS DEEMED</del>					
10		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
11		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
12		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>900 E</del>		<del>3,300 E</del>
13			<del>TRN</del>		<del>3,600 N</del>		<del>13,200N]</del>
14							
15	<u>66.</u>	<u>HIGHWAY SHORELINE PROTECTION,</u>					
16		<u>STATEWIDE</u>					
17							
18		<u>DESIGN AND CONSTRUCTION FOR SHORELINE</u>					
19		<u>PROTECTION IMPROVEMENTS OF EXISTING STATE</u>					
20		<u>HIGHWAY FACILITIES, INCLUDING SHORELINE</u>					
21		<u>PROTECTION STRUCTURES, RELOCATION AND</u>					
22		<u>REALIGNMENT OF THE HIGHWAY, AND BEACH</u>					
23		<u>FILL/NOURISHMENT. THIS PROJECT IS DEEMED</u>					
24		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
25		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
26		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>900 E</u>		<u>3,300 E</u>
27			<u>TRN</u>		<u>3,600 N</u>		<u>13,500 N</u>
28							
29	67.	ROCKFALL PROTECTION/SLOPE					
30		STABILIZATION AT VARIOUS LOCATIONS,					
31		STATEWIDE					
32							
33		LAND ACQUISITION, DESIGN AND					
34		CONSTRUCTION FOR ROCKFALL/SLOPE					
35		PROTECTION AND SLOPE STABILIZATION					
36		MITIGATION MEASURES AT VARIOUS LOCATIONS					
37		STATEWIDE. THIS PROJECT IS DEEMED					
38		NECESSARY TO QUALIFY FOR FEDERAL AID					
39		FINANCING AND/OR REIMBURSEMENT.					
40		TOTAL FUNDING	TRN		200 E		2,000 E
41			TRN		800 N		8,000 N
42							
43							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
68.		VEHICLE TO EVERYTHING (V2X) TECHNOLOGY, STATEWIDE					
		CONSTRUCTION FOR A CELLULAR-BASED VEHICLE TO EVERYTHING (V2X) SYSTEM. INSTALLATION INCLUDES IN-FIELD DEVICES, ASSOCIATED SOFTWARE AND SMARTPHONE APPLICATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	4,100 E			E
			TRN	16,400 N			N
<del>69.</del>		<del>TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE</del>					
		<del>DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCL. ASSESSMENT &amp; DEVELOPMENT OF CRITERIA FOR IMPL. OF SCHED. REPLACEMENTS &amp; UPGRADES, PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS, UPGRADING TO MEET CURRENT STANDARDS, &amp; IMPL. OF SIGNAL SYSTEM INNOVATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>500 E</del>		<del>3,100 E</del>	
			<del>TRN</del>	<del>1,000 N</del>			<del>N</del>



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
69.		TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCL. ASSESSMENT & DEVELOPMENT OF CRITERIA FOR IMPL. OF SCHED. REPLACEMENTS & UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING TO MEET CURRENT STANDARDS; & IMPL. OF SIGNAL SYSTEM INNOVATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		500 E		4,500 E
			TRN		1,000 N		3,900 N
70.		SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E		400 E
			TRN		N		1,600 N
71.		ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		1,100 E		600 E
			TRN		1,400 N		100 N



## CAPITAL IMPROVEMENT PROJECTS

					APPROPRIATIONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023 M O F
1	72.	STATEWIDE INTELLIGENT TRANSPORTATION				
2		SYSTEM (ITS), STATEWIDE				
3						
4		DESIGN AND CONSTRUCTION FOR				
5		DEVELOPING A STATEWIDE INTELLIGENT				
6		TRANSPORTATION SYSTEM (ITS). THIS PROJECT				
7		IS DEEMED NECESSARY TO QUALIFY FOR				
8		FEDERAL AID FINANCING AND/OR				
9		REIMBURSEMENT.				
10		TOTAL FUNDING	TRN	1,100 E	E	
11			TRN	4,400 N	N	
12						
13	73.	HIGHWAY PLANNING, STATEWIDE				
14						
15		PLANS FOR FEDERAL AID AND NON-FEDERAL				
16		AID PROGRAMS AND PROJECTS THAT INCLUDE				
17		ROADWAY CLASSIFICATION, DATA COLLECTION,				
18		LONG AND MID-RANGE PLANNING,				
19		TRANSPORTATION NEEDS STUDIES, RESEARCH,				
20		HRS 343/NEPA STUDIES, CORRIDOR STUDIES,				
21		SCOPING, BRIDGE EVALUATIONS, AND TECH				
22		TRANSFER AND WORKFORCE DEVELOPMENT. THIS				
23		PROJECT IS DEEMED NECESSARY TO QUALIFY				
24		FOR FEDERAL AID FINANCING AND/OR				
25		REIMBURSEMENT.				
26		TOTAL FUNDING	TRN	14,800 E	3,000 E	
27			TRN	48,900 N	11,800 N	
28						
29						
30						



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>[74.]</del>	<del>BIKEWAY IMPROVEMENTS AT VARIOUS</del>					
2		<del>LOCATIONS, STATEWIDE</del>					
3							
4		<del>LAND ACQUISITION AND CONSTRUCTION TO</del>					
5		<del>PROVIDE FOR AND IMPROVE EXISTING BICYCLE</del>					
6		<del>FACILITIES ON STATE HIGHWAYS. THIS</del>					
7		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
8		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
9		<del>REIMBURSEMENT.</del>					
10		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>E</del>	<del>100 E</del>	
11			<del>TRN</del>		<del>N</del>	<del>200N]</del>	
12							
13	<u>74.</u>	<u>BIKEWAY IMPROVEMENTS AT VARIOUS</u>					
14		<u>LOCATIONS, STATEWIDE</u>					
15							
16		<u>LAND ACQUISITION, DESIGN AND</u>					
17		<u>CONSTRUCTION TO PROVIDE FOR AND IMPROVE</u>					
18		<u>EXISTING BICYCLE FACILITIES ON STATE</u>					
19		<u>HIGHWAYS. THIS PROJECT IS DEEMED</u>					
20		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
21		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
22		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>400 E</u>	
23			<u>TRN</u>		<u>N</u>	<u>900 N</u>	
24							
25	75.	METAL CULVERT BRIDGE REHABILITATION,					
26		STATEWIDE					
27							
28		LAND ACQUISITION AND DESIGN FOR THE					
29		REHABILITATION OF METAL CULVERT BRIDGE					
30		STRUCTURES. THIS PROJECT IS DEEMED					
31		NECESSARY TO QUALIFY FOR FEDERAL AID					
32		FINANCING AND/OR REIMBURSEMENT.					
33		TOTAL FUNDING	TRN		400 E	500 E	
34			TRN		1,600 N	2,000 N	
35							
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	76.	MISCELLANEOUS DRAINAGE IMPROVEMENTS,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR DRAINAGE					
5		IMPROVEMENTS TO EXISTING HIGHWAY					
6		FACILITIES INCLUDING INSTALLATION OF					
7		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
8		DROP INLETS, LINED SWALES, HEADWALLS, AND					
9		CULVERTS AT VARIOUS LOCATIONS.					
10		TOTAL FUNDING	TRN	1,500 E		3,800 E	
11							
12	<del>77.</del>	<del>HEIGHT MODERNIZATION FACILITIES,</del>					
13		<del>STATEWIDE</del>					
14							
15		<del>PLANS AND DESIGN FOR HEIGHT</del>					
16		<del>MODERNIZATION FACILITIES ON VARIOUS</del>					
17		<del>ISLANDS. THIS PROJECT IS DEEMED NECESSARY</del>					
18		<del>TO QUALIFY FOR FEDERAL AID FINANCING</del>					
19		<del>AND/OR REIMBURSEMENT.</del>					
20		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>1,000 E</del>		<del>1,000 E</del>	
21			<del>TRN</del>	<del>1 N</del>		<del>1 N</del>	
22							
23	<u>77.</u>	<u>HEIGHT MODERNIZATION FACILITIES,</u>					
24		<u>STATEWIDE</u>					
25							
26		<u>PLANS AND DESIGN FOR HEIGHT</u>					
27		<u>MODERNIZATION FACILITIES ON VARIOUS</u>					
28		<u>ISLANDS. THIS PROJECT IS DEEMED NECESSARY</u>					
29		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
30		<u>AND/OR REIMBURSEMENT.</u>					
31		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,000 E</u>		<u>2,900 E</u>	
32			<u>TRN</u>	<u>1 N</u>		<u>1 N</u>	
33							
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>78.</del>	<del>CLOSEOUT OF HIGHWAY CONSTRUCTION</del>					
2		<del>PROJECTS, STATEWIDE</del>					
3							
4		<del>CONSTRUCTION FOR COMPLETION AND</del>					
5		<del>CLOSEOUT OF OUTSTANDING CONSTRUCTION</del>					
6		<del>PROJECTS FOR POSTING OF AS-BUILT PLANS,</del>					
7		<del>OUTSTANDING UTILITY BILLINGS, PAYMENTS TO</del>					
8		<del>OTHERS FOR PROJECT RELATED WORK, AND</del>					
9		<del>OTHER CLOSING COSTS. THIS PROJECT IS</del>					
10		<del>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</del>					
11		<del>AID FINANCING AND/OR REIMBURSEMENT.</del>					
12		<del>TOTAL FUNDING</del>	<del>TRN</del>		200 E		200 E
13			<del>TRN</del>		1 N		1 N]
14							
15	<u>78.</u>	<u>CLOSEOUT OF HIGHWAY CONSTRUCTION</u>					
16		<u>PROJECTS, STATEWIDE</u>					
17							
18		<u>CONSTRUCTION FOR COMPLETION AND</u>					
19		<u>CLOSEOUT OF OUTSTANDING CONSTRUCTION</u>					
20		<u>PROJECTS FOR POSTING OF AS-BUILT PLANS,</u>					
21		<u>OUTSTANDING UTILITY BILLINGS, PAYMENTS TO</u>					
22		<u>OTHERS FOR PROJECT RELATED WORK, AND</u>					
23		<u>OTHER CLOSING COSTS. THIS PROJECT IS</u>					
24		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
25		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
26		<u>TOTAL FUNDING</u>	<u>TRN</u>		200 E		300 E
27			<u>TRN</u>		1 N		1 N
28							
29							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	79.	CLOSEOUT OF HIGHWAY DESIGN PROJECTS,					
2		STATEWIDE					
3							
4		DESIGN FOR COMPLETION AND CLOSEOUT OF					
5		DESIGN PROJECTS IN CLOSING STAGES AND/OR					
6		FOR PROJECTS REQUIRING FUNDS FOR FINAL					
7		SETTLEMENTS. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		TOTAL FUNDING	TRN		200 E		200 E
11			TRN		1 N		1 N
12							
13	<del>[80.]</del>	<del>CLOSEOUT OF HIGHWAY RIGHTS OF WAY,</del>					
14		<del>STATEWIDE</del>					
15							
16		<del>LAND ACQUISITION FOR COMPLETION OF</del>					
17		<del>ACQUISITION OF OUTSTANDING RIGHT OF WAY</del>					
18		<del>PARCELS ON PREVIOUSLY CONSTRUCTED</del>					
19		<del>PROJECTS OR PROJECTS WITH NECESSARY</del>					
20		<del>MITIGATIVE RESPONSES. ALSO, TO PROVIDE</del>					
21		<del>FOR THE TRANSFER OF REAL ESTATE INTERESTS</del>					
22		<del>FROM THE STATE TO THE COUNTIES FOR THE</del>					
23		<del>IMPLEMENTATION OF THE STATE HIGHWAY</del>					
24		<del>SYSTEM. THIS PROJECT IS DEEMED NECESSARY</del>					
25		<del>TO QUALIFY FOR FEDERAL AID FINANCING</del>					
26		<del>AND/OR REIMBURSEMENT.</del>					
27		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>500 E</del>		<del>500 E</del>
28			<del>TRN</del>		<del>1 N</del>		<del>1 N</del>
29							
30							
31							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	80.	<u>CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE</u>					
2							
3							
4		LAND ACQUISITION FOR COMPLETION OF					
5		ACQUISITION OF OUTSTANDING RIGHT-OF-WAY					
6		PARCELS ON PREVIOUSLY CONSTRUCTED					
7		PROJECTS OR PROJECTS WITH NECESSARY					
8		MITIGATIVE RESPONSES. ALSO, TO PROVIDE					
9		FOR THE TRANSFER OF REAL ESTATE INTERESTS					
10		FROM THE STATE TO THE COUNTIES FOR THE					
11		IMPLEMENTATION OF THE STATE HIGHWAY					
12		SYSTEM. THIS PROJECT IS DEEMED NECESSARY					
13		TO QUALIFY FOR FEDERAL AID FINANCING					
14		AND/OR REIMBURSEMENT.					
15		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>500 E</u>	<u>700 E</u>
16			<u>TRN</u>			<u>1 N</u>	<u>1 N</u>
17							
18	81.	HIGHWAYS DIVISION MATERIALS TESTING					
19		AND RESEARCH FACILITY RENOVATION,					
20		OAHU					
21							
22		CONSTRUCTION FOR RENOVATION AND					
23		IMPROVEMENTS TO THE HIGHWAYS DIVISION					
24		MATERIALS TESTING AND RESEARCH FACILITY.					
25		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>E</u>	<u>2,500 E</u>
26							
27	81.01.	<u>CRITICAL BRIDGE MITIGATION AND/OR</u>					
28		<u>REPAIRS, STATEWIDE</u>					
29							
30		LAND ACQUISITION, DESIGN, AND					
31		CONSTRUCTION FOR MEASURES REQUIRED TO					
32		ADDRESS CRITICAL BRIDGE FINDINGS OR					
33		EMERGENCY EVENTS WHICH JEOPARDIZE THE					
34		SAFE UTILITY OF STRUCTURAL FACILITIES OF					
35		THE STATE HIGHWAYS DIVISION. THIS PROJECT					
36		IS DEEMED NECESSARY TO QUALIFY FOR					
37		FEDERAL AID FINANCING AND/OR					
38		REIMBURSEMENT.					
39		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>E</u>	<u>7,400 E</u>
40			<u>TRN</u>			<u>N</u>	<u>9,900 N</u>
41							
42							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	81.02.	DISASTER RESPONSE AND RECOVERY,					
3		STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR THE ADDRESS OF DISASTERS					
7		AND EMERGENCIES IMPACTING STATE HIGHWAY					
8		FACILITIES. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN		B	900 B	
12			TRN		N	4,000 N	
13							
14	81.03.	BRIDGE SCOUR MITIGATION, STATEWIDE					
15							
16		DESIGN FOR THE MITIGATION OF STATE					
17		HIGHWAY BRIDGE SCOUR. THIS PROJECT IS					
18		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
19		AID FINANCING AND/OR REIMBURSEMENT.					
20		TOTAL FUNDING	TRN		E	300 E	
21			TRN		N	1,500 N	
22							
23	81.04.	MAJOR PAVEMENT IMPROVEMENTS,					
24		STATEWIDE					
25							
26		DESIGN AND CONSTRUCTION FOR MAJOR					
27		PAVEMENT RECONSTRUCTION, RESURFACING,					
28		RESTORATION AND/OR REHABILITATION ALONG					
29		STATE ROUTES. THIS PROJECT IS DEEMED					
30		NECESSARY TO QUALIFY FOR FEDERAL AID					
31		FINANCING AND/OR REIMBURSEMENT.					
32		TOTAL FUNDING	TRN		E	32,700 E	
33			TRN		N	129,900 N	
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	81.05.	BRIDGE REHABILITATION / REPLACEMENT					
3		PROGRAM, VARIOUS LOCATIONS, STATEWIDE					
4							
5		LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR THE REHABILITATION OR					
7		REPLACEMENT OF EXISTING STATE HIGHWAYS					
8		BRIDGES. THIS PROJECT IS DEEMED NECESSARY					
9		TO QUALIFY FOR FEDERAL AID FINANCING					
10		AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN		B	400 B	
12			TRN		E	30,500 E	
13			TRN		N	124,300 N	
14							
15	81.06.	HIGHWAY LIGHTING IMPROVEMENTS,					
16		STATEWIDE					
17							
18		PLANS, DESIGN AND CONSTRUCTION FOR					
19		ENHANCED ILLUMINATION FOR PEDESTRIANS,					
20		BICYCLISTS, AND OTHER USERS OF HIGHWAY					
21		FACILITIES TO PROVIDE GREATER VISIBILITY					
22		AT CROSSINGS AND OTHER WARRANTED AREAS.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN		E	700 E	
27			TRN		N	3,100 N	
28							
29							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	81.07.	<u>ELECTRIC VEHICLE (EV) FACILITIES,</u>					
3		<u>STATEWIDE</u>					
4							
5		<u>DESIGN FOR THE INSTALLATION OF</u>					
6		<u>ELECTRIC VEHICLE CHARGING STATIONS. THIS</u>					
7		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
8		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
9		<u>REIMBURSEMENT.</u>					
10		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>200 E</u>	
11			<u>TRN</u>		<u>N</u>	<u>1,100 N</u>	
12							
13	81.08.	<u>HIGHWAYS DIVISION MODERNIZATION,</u>					
14		<u>STATEWIDE</u>					
15							
16		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
17		<u>CONSTRUCTION, AND EQUIPMENT FOR THE</u>					
18		<u>INVESTIGATION, TESTING, AND POSSIBLE</u>					
19		<u>INCORPORATION OF NEW TECHNIQUES AND</u>					
20		<u>TECHNOLOGIES FOR THE MODERNIZATIONS OF</u>					
21		<u>THE HIGHWAYS DIVISION AND HIGHWAY</u>					
22		<u>FACILITIES. THIS PROJECT IS DEEMED</u>					
23		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
24		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
25		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>	<u>900 B</u>	
26			<u>TRN</u>		<u>N</u>	<u>3,900 N</u>	
27							
28	81.09.	<u>TRAFFIC COUNTING STATIONS AT VARIOUS</u>					
29		<u>LOCATIONS, STATEWIDE</u>					
30							
31		<u>CONSTRUCTION FOR INSTALLING TRAFFIC</u>					
32		<u>DETECTOR LOOPS AND PIEZOELECTRIC SENSORS,</u>					
33		<u>ASSOCIATED WIRING, JUNCTION BOXES, AND</u>					
34		<u>TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC</u>					
35		<u>MONITORING STATIONS AT VARIOUS LOCATIONS</u>					
36		<u>ON STATE ROADWAYS. THIS PROJECT IS DEEMED</u>					
37		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
38		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
39		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>1,000 E</u>	
40			<u>TRN</u>		<u>N</u>	<u>4,300 N</u>	
41							
42							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		D. ENVIRONMENTAL PROTECTION					
3		HTH840 - ENVIRONMENTAL MANAGEMENT					
4							
5	1.	WASTEWATER TREATMENT REVOLVING FUND					
6		FOR POLLUTION CONTROL, STATEWIDE					
7							
8		CONSTRUCTION FUNDS TO PROVIDE STATE					
9		MATCH (20%) FOR FEDERAL CAPITALIZATION					
10		GRANTS FOR WASTEWATER PROJECTS. FUNDS TO					
11		BE TRANSFERRED TO THE WATER POLLUTION					
12		CONTROL REVOLVING FUND PURSUANT TO					
13		CHAPTER 342D, HRS. THIS PROJECT IS DEEMED					
14		NECESSARY TO QUALIFY FOR FEDERAL AID					
15		FINANCING AND/OR REIMBURSEMENT.					
16		TOTAL FUNDING	HTH	2,462 C		2,462 C	
17			HTH	12,308 N		12,308 N	
18							
19	2.	SAFE DRINKING WATER REVOLVING FUND,					
20		STATEWIDE					
21							
22		CONSTRUCTION FUNDS TO PROVIDE STATE					
23		MATCH (20%) FOR FEDERAL CAPITALIZATION					
24		GRANTS FOR DRINKING WATER TREATMENT					
25		REVOLVING LOAN FUND, PURSUANT TO CHAPTER					
26		340E, HRS. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		TOTAL FUNDING	HTH	2,202 C		2,202 C	
30			HTH	11,011 N		11,011 N	
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3							
4	3.	KAWAINUI WETLANDS, OAHU					
5							
6		CONSTRUCTION FOR INSTALLATION OF					
7		WATER MANAGEMENT INFRASTRUCTURE FOR					
8		WILDLIFE PONDS AND CONTOUR STREAM BANKS					
9		AND OVERFLOW CHANNELS TO MANAGE FLOOD					
10		WATER; GROUND AND SITE IMPROVEMENTS;					
11		EQUIPMENT AND APPURTENANCES.					
12		TOTAL FUNDING	LNR		1,500 C		C
13							
14	3.01.	RADIO REPEATER/PATCH LINK INSTALL (4					
15		UNITS), MAUI, MOLOKAI					
16							
17		EQUIPMENT TO MANUFACTURE AND INSTALL					
18		FOUR (2-MOLOKAI/2-MAUI) REMOTE TWO-WAY					
19		RADIO RANGE ENHANCING UNITS ('HOTLINK'					
20		UNITS) THAT WILL PROVIDE A CONVENTIONAL					
21		700/800 MHZ TALK GROUP LINK INTO THE					
22		HAWAII WIRELESS INTEROPERABILITY NETWORK					
23		(HIWIN) RADIO NETWORK TO IMPROVE STAFF					
24		SAFETY AND WELFARE WHILE WORKING IN					
25		REMOTE RADIO "DEAD ZONES" WHERE					
26		COMMUNICATION IS VERY LIMITED.					
27		TOTAL FUNDING	LNR		C		100 C
28							
29	3.02.	MAUNA KEA FENCE, HAWAII					
30							
31		PLANS, DESIGN, AND CONSTRUCTION OF AN					
32		UNGULATE PROOF FENCE ON THE WESTERN SLOPE					
33		OF MAUNA KEA TO PROTECT PALILA CRITICAL					
34		HABITAT.					
35		TOTAL FUNDING	LNR		C		100 C
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	3.03.	KAWAINUI MARSH PROTECTION, OAHU					
3							
4		PLANS, DESIGN, AND EQUIPMENT FOR					
5		PREDATOR FENCING, BUFFERS, AND ACCESS					
6		IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE					
7		TO NA POHAKU.					
8		TOTAL FUNDING	LNR		C	4,300	C
9							
10	3.04.	WEST HAWAII WATER AND FIRE					
11		INFRASTRUCTURE FOR FIRE SUPPRESSION,					
12		HAWAII					
13							
14		DESIGN, CONSTRUCTION AND EQUIPMENT					
15		FOR IMPROVEMENTS AND INFRASTRUCTURE FOR					
16		FIRE SUPPRESSION; GROUND AND SITE					
17		IMPROVEMENTS.					
18		TOTAL FUNDING	LNR		C	1,872	C
19							
20	3.05.	BASEYARD SECURITY FENCE, MAUI					
21							
22		PLANS, DESIGN AND CONSTRUCTION OF					
23		APPROXIMATELY 2,000 LINEAR FEET OF					
24		PERIMETER FENCE FOR THE SECURITY OF STATE					
25		STAFF AND PROPERTY AT DOFAW'S MAUI					
26		BASEYARD.					
27		TOTAL FUNDING	LNR		C	60	C
28							
29	3.06.	DOFAW OAHU BASEYARD IMPROVEMENTS,					
30		OAHU					
31							
32		CONSTRUCTION FOR OAHU DOFAW MAKIKI					
33		BASEYARD IMPROVEMENTS: IWS; EQUIPMENT AND					
34		APPURTENANCES, AND ALL PROJECT RELATED					
35		COSTS.					
36		TOTAL FUNDING	LNR		C	250	C
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	3.07.	LEHUA FACILITIES RESTORATION, KAUAI					
3							
4		CONSTRUCTION FOR SEABIRD SANCTUARY					
5		RESTORATION.					
6		TOTAL FUNDING	LNR		C		60 C
7							
8	3.08.	KULANI WATER TANK RESERVOIR, HAWAII					
9							
10		PLANS, DESIGN, CONSTRUCTION AND					
11		EQUIPMENT TO CONVERT AND REFURBISH WATER					
12		CATCHMENTS TO PROVIDE WATER FOR WILDFIRE					
13		SUPPRESSION.					
14		TOTAL FUNDING	LNR		C		120 C
15							
16	3.09.	QUARRY HAZARDOUS WASTE ASSESSMENT &					
17		CLEAN-UP, PUUWAAWAA FOREST RESERVE,					
18		HAWAII					
19							
20		CONSTRUCTION TO CLEAN UP THE OLD					
21		VOLCANITE QUARRY AT PUUWAAWAA FOREST					
22		RESERVE.					
23		TOTAL FUNDING	LNR		C		100 C
24							
25	3.10.	HILO OFFICE ROOF REPLACEMENT, HAWAII					
26							
27		CONSTRUCTION TO REMOVE AND REPLACE					
28		OLD ROOFING WITH NEW METAL ROOFING.					
29		TOTAL FUNDING	LNR		C		100 C
30							
31							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		LNR404 - WATER RESOURCES					
3							
4	4.	WAIMEA DEEP MONITOR WELL, HAWAII					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION AND EQUIPMENT FOR					
8		ACQUISITION OF LAND, WELL IMPROVEMENTS,					
9		AND OTHER RELATED IMPROVEMENTS; GROUND					
10		AND SITE IMPROVEMENTS.					
11		TOTAL FUNDING	LNR		2,000 C		C
12							
13	4.01.	DEEP MONITOR WELLS, STATEWIDE					
14							
15		PLANS, LAND ACQUISITION, DESIGN, AND					
16		CONSTRUCTION TO CONSTRUCT AND/OR REPAIR					
17		DEEP MONITOR WELLS STATEWIDE TO MONITOR					
18		THE HEALTH OF DRINKING WATER AQUIFERS;					
19		GROUND AND SITE IMPROVEMENTS, AND OTHER					
20		RELATED WORK.					
21		TOTAL FUNDING	LNR		C		1,000 C
22							
23							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
3							
4		<del>[5- WATERSHED PROTECTION AND INITIATIVES,</del>					
5		<del>STATEWIDE</del>					
6							
7		<del>PLANS AND CONSTRUCTION TO PROTECT AND</del>					
8		<del>RESTORE FORESTED WATERSHEDS AND OTHER</del>					
9		<del>WATER SUPPLIES, STATEWIDE; ALL PROJECT</del>					
10		<del>RELATED COSTS. THIS PROJECT WILL</del>					
11		<del>IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE</del>					
12		<del>GOAL TO PROTECT 30% OF PRIORITY WATERSHED</del>					
13		<del>FORESTS BY 2030. THE LEGISLATURE FINDS</del>					
14		<del>AND DECLARES THAT THE APPROPRIATION IS IN</del>					
15		<del>THE PUBLIC INTEREST AND FOR THE PUBLIC'S</del>					
16		<del>HEALTH, SAFETY AND GENERAL WELFARE OF THE</del>					
17		<del>STATE.</del>					
18		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>4,000 C</del>		<del>4,000C]</del>	
19							
20		<u>5. WATERSHED PROTECTION AND INITIATIVES,</u>					
21		<u>STATEWIDE</u>					
22							
23		<u>PLANS AND CONSTRUCTION TO PROTECT AND</u>					
24		<u>RESTORE FORESTED WATERSHEDS AND OTHER</u>					
25		<u>WATER SUPPLIES, STATEWIDE; ALL PROJECT</u>					
26		<u>RELATED COSTS. THIS PROJECT WILL</u>					
27		<u>IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE</u>					
28		<u>GOAL TO PROTECT 30% OF PRIORITY WATERSHED</u>					
29		<u>FORESTS BY 2030. THE LEGISLATURE FINDS</u>					
30		<u>AND DECLARES THAT THE APPROPRIATION IS IN</u>					
31		<u>THE PUBLIC INTEREST AND FOR THE PUBLIC'S</u>					
32		<u>HEALTH, SAFETY AND GENERAL WELFARE OF THE</u>					
33		<u>STATE.</u>					
34		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>4,000 C</u>		<u>1 C</u>	
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	5.01.	INSECTARY RENOVATION FOR MOSQUITO					
3		CONTROL PROGRAM, OAHU					
4							
5		CONSTRUCTION AND EQUIPMENT FOR					
6		INSTALLATION OF BIOCONTAINMENT ENCLOSURE					
7		WITH ANTEROOM, TEMPERATURE CABINETS AND					
8		SHELVING; EQUIPMENT AND APPURTENANCES,					
9		AND ALL PROJECT RELATED COSTS.					
10		TOTAL FUNDING	LNR		C	100 C	
11							
12	5.02.	PORTABLE RADIO REPEATERS FOR NA PALI,					
13		KAUAI					
14							
15		EQUIPMENT TO INSTALL TWO EMERGENCY					
16		COMMUNICATION FACILITIES, KAUAI;					
17		EQUIPMENT AND APPURTENANCES, AND ALL					
18		PROJECT RELATED COSTS.					
19		TOTAL FUNDING	LNR		C	50 C	
20							
21	5.03.	KUIA NATURAL AREA RESERVE RARE PLANT					
22		FENCE, KAUAI					
23							
24		CONSTRUCTION TO FENCE RARE SPECIES					
25		FROM THREATS, KAUAI; AND ALL PROJECT					
26		RELATED COSTS.					
27		TOTAL FUNDING	LNR		C	40 C	
28							
29							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	5.04.	PUU ALII MOLOKAI TREE SNAIL PREDATOR					
3		PROOF FENCES, MOLOKAI					
4							
5		CONSTRUCTION TO PROTECT CRITICALLY					
6		ENDANGERED TREE-SNAIL SPECIES AND NATIVE					
7		FOREST IN PUU ALII MOLOKAI; AND ALL					
8		PROJECT RELATED COSTS. THE LEGISLATURE					
9		FINDS AND DECLARES THAT THIS					
10		APPROPRIATION IS IN THE PUBLIC INTEREST					
11		AND FOR THE PUBLIC'S HEALTH, SAFETY AND					
12		GENERAL WELFARE OF THE STATE.					
13		TOTAL FUNDING	LNR			C	150 C
14							
15	5.05.	WEST MAUI TREE SNAIL PREDATOR PROOF					
16		FENCE, MAUI					
17							
18		CONSTRUCTION TO PROTECT CRITICALLY					
19		ENDANGERED TREE-SNAIL SPECIES AND NATIVE					
20		FOREST IN WEST MAUI; AND ALL PROJECT					
21		RELATED COSTS. THE LEGISLATURE FINDS AND					
22		DECLARES THAT THIS APPROPRIATION IS IN					
23		THE PUBLIC INTEREST AND FOR THE PUBLIC'S					
24		HEALTH, SAFETY AND GENERAL WELFARE OF THE					
25		STATE.					
26		TOTAL FUNDING	LNR			C	75 C
27							
28							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	5.06.	KOOLAU ENDANGERED TREE SNAIL PREDATOR					
3		PROOF FENCE, OAHU					
4							
5		CONSTRUCTION TO PROTECT CRITICALLY					
6		ENDANGERED TREE-SNAIL SPECIES AND NATIVE					
7		FOREST IN OAHU; AND ALL PROJECT RELATED					
8		COSTS. THE LEGISLATURE FINDS AND DECLARES					
9		THAT THIS APPROPRIATION IS IN THE PUBLIC					
10		INTEREST AND FOR THE PUBLIC'S HEALTH,					
11		SAFETY AND GENERAL WELFARE OF THE STATE.					
12		TOTAL FUNDING	LNR		C		75 C
13							
14	5.07.	STORM-HARDEN WAIMANO BASEYARD, OAHU					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR BASEYARD EFFICIENCY AND					
18		DISASTER PREPARATION, OAHU; EQUIPMENT AND					
19		APPURTENANCES, AND ALL PROJECT RELATED					
20		COSTS.					
21		TOTAL FUNDING	LNR		C		50 C
22							
23	5.08.	BASEYARD IMPROVEMENTS AT PUA LOKE					
24		BASEYARD, KAUAI					
25							
26		PLANS, DESIGN, CONSTRUCTION AND					
27		EQUIPMENT TO INSTALL VIDEO SURVEILLANCE,					
28		ADD SECURITY FENCING, LIGHTING, AND					
29		SIGNAGE AT THE PUA LOKE BASEYARD, KAUAI;					
30		EQUIPMENT AND APPURTENANCES, AND ALL					
31		PROJECT RELATED COSTS.					
32		TOTAL FUNDING	LNR		C		75 C
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	5.09.	MAUNAKEA UAU AND SILVERSWORD FENCE,					
3		HAWAII					
4							
5		CONSTRUCTION FOR SILVERSWORD AND UAU					
6		PROTECTION ON MAUNAKEA, HAWAII; AND ALL					
7		PROJECT RELATED COSTS.					
8		TOTAL FUNDING	LNR		C		80 C
9							
10	5.10.	KAALA BOARDWALK IMPROVEMENTS, OAHU					
11							
12		CONSTRUCTION FOR INSTALLATION OF					
13		BOARDWALK, OAHU; AND ALL PROJECT RELATED					
14		COSTS.					
15		TOTAL FUNDING	LNR		C		20 C
16							
17	5.11.	RARE PLANT NURSERY MODERNIZATION AND					
18		DISASTER PREPARATION, STATEWIDE					
19							
20		DESIGN, CONSTRUCTION, AND EQUIPMENT					
21		TO INSTALL EMERGENCY GENERATORS AND					
22		IRRIGATION, HURRICANE HARDENING,					
23		AUTOMATED SYSTEMS, STATEWIDE; EQUIPMENT					
24		AND APPURTENANCES, AND ALL PROJECT					
25		RELATED COSTS.					
26		TOTAL FUNDING	LNR		C		260 C
27							
28	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT						
29							
30	5.12.	KAHOOLAWE ISLAND RESERVE COMMISSION,					
31		IMPROVEMENTS AND OTHER WORK,					
32		KAHOOLAWE					
33							
34		CONSTRUCTION AND EQUIPMENT FOR					
35		IMPROVEMENTS AND OTHER WORK.					
36		TOTAL FUNDING	LNR		C		500 C
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		E. HEALTH					
3		HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
4							
5	0.01.	KALAUPAPA SETTLEMENT, CLOSE					
6		LANDFILLS, MOLOKAI					
7							
8		DESIGN AND CONSTRUCTION TO CLOSE					
9		LANDFILLS AS MANDATED BY LAW.					
10		TOTAL FUNDING	AGS		C	7,500 C	
11							
12		HTH211 - KAHUKU HOSPITAL					
13							
14	1.	LUMP SUM KAHUKU MEDICAL CENTER,					
15		IMPROVEMENTS AND RENOVATIONS, OAHU					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		FOR KAHUKU MEDICAL CENTER FOR					
19		IMPROVEMENTS AND RENOVATIONS INCLUDING					
20		NEW FACILITIES, RENOVATION, EXPANSION,					
21		AND/OR REPLACEMENT OF FACILITIES; GROUND					
22		AND SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	HTH		1,000 C	1,000 C	
25							
26	2.	KAHUKU MEDICAL CENTER, REPLACE AIR					
27		CONDITIONING IN CAMPBELL WING, OAHU					
28							
29		PLANS, DESIGN, CONSTRUCTION, AND					
30		EQUIPMENT TO REPLACE AIR CONDITIONING					
31		SYSTEM IN CAMPBELL WING; PROJECT MAY					
32		INCLUDE REPAIRS, RENOVATIONS,					
33		REFURBISHMENTS, RENOVATIONS, AND/OR NEW					
34		CONSTRUCTION; VENTILATION IMPROVEMENTS;					
35		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
36		AND APPURTENANCES.					
37		TOTAL FUNDING	HTH		500 V	V	
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
3							
4		<del>[3. LUMP SUM HAWAII HEALTH SYSTEMS</del>					
5		<del>CORPORATION - OAHU REGION, OAHU</del>					
6							
7		<del>DESIGN AND CONSTRUCTION FOR THE OAHU</del>					
8		<del>REGION OF THE HAWAII HEALTH SYSTEMS</del>					
9		<del>CORPORATION FOR IMPROVEMENTS AND</del>					
10		<del>RENOVATIONS INCLUDING RENOVATIONS AND/OR</del>					
11		<del>EXPANSION OF FACILITIES; GROUND AND SITE</del>					
12		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
13		<del>APPURTENANCES.</del>					
14		<del>TOTAL FUNDING</del>	<del>ACS</del>	<del>2,500 C</del>		<del>3,000C]</del>	
15							
16		<u>3. LUMP SUM HAWAII HEALTH SYSTEMS</u>					
17		<u>CORPORATION - OAHU REGION, OAHU</u>					
18							
19		<u>DESIGN AND CONSTRUCTION FOR THE OAHU</u>					
20		<u>REGION OF THE HAWAII HEALTH SYSTEMS</u>					
21		<u>CORPORATION FOR IMPROVEMENTS AND</u>					
22		<u>RENOVATIONS INCLUDING RENOVATIONS AND/OR</u>					
23		<u>EXPANSION OF FACILITIES; GROUND AND SITE</u>					
24		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
25		<u>APPURTENANCES.</u>					
26		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>2,500 C</u>		<u>C</u>	
27							
28		4. LUMP SUM HAWAII HEALTH SYSTEMS					
29		CORPORATION - KAUAI REGION, KAUAI					
30							
31		DESIGN, CONSTRUCTION, AND EQUIPMENT					
32		FOR THE KAUAI REGION OF THE HAWAII HEALTH					
33		SYSTEMS CORPORATION FOR IMPROVEMENTS AND					
34		RENOVATIONS INCLUDING NEW FACILITIES,					
35		RENOVATION, EXPANSION, AND/OR REPLACEMENT					
36		OF FACILITIES; GROUND AND SITE					
37		IMPROVEMENTS; EQUIPMENT AND					
38		APPURTENANCES.					
39		TOTAL FUNDING	HTH	3,000 C		5,000 C	
40							
41							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
5.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - HAWAII REGION, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	6,500 C		8,000 C	
6.		HILO MEDICAL CENTER, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PURCHASE AND INSTALL TWO REPLACEMENT CHILLERS; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	1,500 V		V	
6.01.		<u>KAU HOSPITAL AND RURAL HEALTH CLINIC, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR RENOVATIONS, REPAIRS, AND UPGRADES FOR DETERIORATING INFRASTRUCTURE AND EXPANSION OF THE MEDICAL FACILITY AND RURAL HEALTH CLINIC.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>4,000 C</u>	
6.02.		<u>KONA COMMUNITY HOSPITAL, HAWAII</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPLACEMENT OF ONCOLOGY FACILITY.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>2,500 C</u>	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

~~[7. HILO MEDICAL CENTER, HAWAII~~

~~PLANS, DESIGN, CONSTRUCTION,  
EQUIPMENT AND APPURTENANCES FOR HILO  
MEDICAL CENTER; PROJECT MAY INCLUDE  
RENOVATION, REPAIR, REFURBISHMENT, OR NEW  
CONSTRUCTION FOR ICU; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.~~

~~TOTAL FUNDING                      AGS                      20,000 V                      V]~~

7. HILO MEDICAL CENTER, HAWAII

PLANS, DESIGN, CONSTRUCTION,  
EQUIPMENT AND APPURTENANCES FOR HILO  
MEDICAL CENTER; PROJECT MAY INCLUDE  
RENOVATION, REPAIR, REFURBISHMENT, OR NEW  
CONSTRUCTION FOR ICU; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

TOTAL FUNDING                      HTH                      20,000 V                      V



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	HTH214	- MAUI HEALTH SYSTEM, A KFH LLC					
2							
3	<del>[8.]</del>	<del>LUMP SUM MAUI HEALTH SYSTEM,</del>					
4		<del>FACILITIES REPAIR, RENOVATIONS AND</del>					
5		<del>UPGRADES, MAUI AND LANAI</del>					
6							
7		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
8		<del>FOR THE REPAIRS, RENOVATIONS, EXPANSION,</del>					
9		<del>AND UPGRADES TO MAUI MEMORIAL MEDICAL</del>					
10		<del>CENTER (MMC), KULA HOSPITAL (KH), AND</del>					
11		<del>LANAI COMMUNITY HOSPITAL (LCH).</del>					
12		<del>TOTAL FUNDING</del>	<del>HTH</del>	<del>6,000 C</del>		<del>6,000C]</del>	
13							
14	<u>8.</u>	<u>LUMP SUM MAUI HEALTH SYSTEM,</u>					
15		<u>FACILITIES REPAIR, RENOVATIONS AND</u>					
16		<u>UPGRADES, MAUI AND LANAI</u>					
17							
18		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
19		<u>FOR THE REPAIRS, RENOVATIONS, EXPANSION,</u>					
20		<u>AND UPGRADES TO MAUI MEMORIAL MEDICAL</u>					
21		<u>CENTER (MMC), KULA HOSPITAL (KH), AND</u>					
22		<u>LANAI COMMUNITY HOSPITAL (LCH); INCLUDING</u>					
23		<u>ICU BEDS FOR MMC.</u>					
24		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>6,000 C</u>		<u>6,000 C</u>	
25							
26	<u>8.01.</u>	<u>MAUI HEALTH SYSTEMS, MAUI</u>					
27							
28		<u>DUE DILIGENCE AND LAND ACQUISITION</u>					
29		<u>FOR THE ACQUISITION OF PROPERTY</u>					
30		<u>IDENTIFIED AS TAX MAP KEY (2) 3-8-</u>					
31		<u>046:011; DESIGN AND CONSTRUCTION FOR</u>					
32		<u>RENOVATIONS AND IMPROVEMENTS, GROUND AND</u>					
33		<u>SITE IMPROVEMENTS, AND OTHER WORK.</u>					
34		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>14,800 C</u>	
35							
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	8.02.	MAUI MEMORIAL MEDICAL CENTER, HEALTH					
2		AND SAFETY, MAUI					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR HEALTH AND SAFETY AND OTHER RELATED					
6		IMPROVEMENTS.					
7		TOTAL FUNDING	HTH		C	3,000	C
8							
9	<del>9.</del>	<del>MAUI MEMORIAL MEDICAL CENTER, ICU BED</del>					
10		<del>SYSTEMS, MAUI</del>					
11							
12		CONSTRUCTION AND EQUIPMENT FOR					
13		PATIENT ROOM RENOVATIONS AND NEW BED					
14		SYSTEMS FOR MMC'S INTENSIVE CARE UNITS,					
15		COVID CARE UNITS, AND COVID ICU, OTHER					
16		RELATED IMPROVEMENTS, EQUIPMENT AND					
17		APPURTENANCES, AND ALL PROJECT RELATED					
18		COSTS.					
19		TOTAL FUNDING	HTH	1,250	V		V)
20							
21							
22	HTH215 -	HAWAII HEALTH SYSTEMS CORPORATION -					
23		O'AHU REGION					
24							
25	9.01.	LUMP SUM HAWAII HEALTH SYSTEMS					
26		CORPORATION - OAHU REGION, OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR THE OAHU					
29		REGION OF THE HAWAII HEALTH SYSTEMS					
30		CORPORATION FOR IMPROVEMENTS AND					
31		RENOVATIONS INCLUDING RENOVATIONS AND/OR					
32		EXPANSION OF FACILITIES; GROUND AND SITE					
33		IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		TOTAL FUNDING	HTH		C	3,000	C
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
3							
4	10.	HAWAII STATE HOSPITAL IMPROVEMENTS,					
5		CHILLERS, OAHU					
6							
7		CONSTRUCTION FOR IMPROVEMENTS AT					
8		HAWAII STATE HOSPITAL.					
9		TOTAL FUNDING	AGS	3,500 C		C	
10							
11	11.	HAWAII STATE HOSPITAL IMPROVEMENTS,					
12		KITCHEN, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		MECHANICAL SYSTEMS IMPROVEMENTS AND OTHER					
16		IMPROVEMENTS.					
17		TOTAL FUNDING	AGS	300 C		300 C	
18							
19	12.	HAWAII STATE HOSPITAL, OAHU					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		STABILIZATION AND MENTAL HEALTH CRISIS					
23		UNIT IN GUENSBERG BUILDING.					
24		TOTAL FUNDING	AGS	900 C		C	
25							
26	<u>12.01.</u>	<u>HAWAII STATE HOSPITAL, WATER SYSTEM</u>					
27		<u>IMPROVEMENTS AND OTHER WORK, OAHU</u>					
28							
29		<u>DESIGN AND CONSTRUCTION FOR WATER</u>					
30		<u>SYSTEM IMPROVEMENTS AND OTHER WORK.</u>					
31		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>		<u>5,300 C</u>	
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		HTH710 - STATE LABORATORY SERVICES					
3							
4	13.	HAWAII STATE LABORATORIES, AIR					
5		HANDLERS, OAHU					
6							
7		DESIGN TO REPLACE STATE LABORATORIES					
8		DIVISION AIR HANDLERS AT THE KAMAULEULE					
9		BUILDING ON WAIMANO RANGE.					
10		TOTAL FUNDING	AGS		772 C		C
11							
12		HTH907 - GENERAL ADMINISTRATION					
13							
14	14.	DEPARTMENT OF HEALTH, IMPROVEMENTS,					
15		STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR NECESSARY					
18		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
19		SAFETY, ACCESSIBILITY, AND OTHER CODE					
20		REQUIREMENTS.					
21		TOTAL FUNDING	AGS		4,000 C		C
22							
23	14.01.	HAWAII STATE HOSPITAL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		WEATHERPROOF STRUCTURE AND SECURITY					
27		FENCES.					
28		TOTAL FUNDING	HTH		C		1,026 C
29							
30	14.02.	WAIPAHU ALOHA CLUBHOUSE, OAHU -					
31		WAIPIO POINT ACCESS ROAD MULTIMODAL					
32		AND SAFETY IMPROVEMENTS					
33							
34		DESIGN AND CONSTRUCTION FOR WAIPIO					
35		POINT ACCESS ROAD MULTIMODAL AND SAFETY					
36		IMPROVEMENTS.					
37		TOTAL FUNDING	TRN		C		2,100 C
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		F. SOCIAL SERVICES					
3		DEF112 - SERVICES TO VETERANS					
4							
5	1.	WEST HAWAII VETERANS CEMETERY,					
6		EXPANSION AND IMPROVEMENTS, HAWAII					
7							
8		PLANS, DESIGN, AND CONSTRUCTION FOR					
9		EXPANSION AND VARIOUS IMPROVEMENTS FOR					
10		THE WEST HAWAII VETERANS CEMETERY IN					
11		KONA, HAWAII. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		TOTAL FUNDING	DEF		500 C		C
15			DEF		1,200 P		3,210 P
16							
17		HMS220 - RENTAL HOUSING SERVICES					
18							
19	2.	LUMP SUM PUBLIC HOUSING DEVELOPMENT,					
20		IMPROVEMENTS, AND RENOVATIONS,					
21		STATEWIDE					
22							
23		DESIGN AND CONSTRUCTION TO DEVELOP,					
24		UPGRADE, RENOVATE PUBLIC HOUSING					
25		FACILITIES. INCLUDING GROUND AND SITE					
26		IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT,					
27		APPURTENANCES AND ALL RELATED AND					
28		ASSOCIATED PROJECT COSTS FOR PUBLIC					
29		HOUSING DEVELOPMENT, IMPROVEMENTS, AND					
30		RENOVATIONS, STATEWIDE.					
31		TOTAL FUNDING	HMS		10,000 C		C
32							
33	2.01.	HALE POAI MODERNIZATION, OAHU					
34							
35		DESIGN TO DEVELOP, UPGRADE OR					
36		RENOVATE PUBLIC HOUSING FACILITIES;					
37		INCLUDING BUILDING AND SITE IMPROVEMENTS,					
38		INFRASTRUCTURE, APPURTENANCES AND ALL					
39		RELATED AND ASSOCIATED PROJECT COSTS FOR					
40		PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS,					
41		AND RENOVATIONS.					
42		TOTAL FUNDING	HMS		C		500 C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	2.02.	LUMP SUM HOUSING DEVELOPMENT, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT TO DEVELOP THREE HUNDRED MIXED					
6		INCOME UNITS AND THREE HUNDRED LEASEHOLD					
7		UNITS ON HPHA'S MAYOR WRIGHT HOMES PUBLIC					
8		HOUSING PROPERTY, INCLUDING GROUND AND					
9		SITE IMPROVEMENTS, INFRASTRUCTURE,					
10		EQUIPMENT, APPURTENANCES AND ALL RELATED					
11		AND ASSOCIATED PROJECT COSTS.					
12		TOTAL FUNDING	HMS		C	15,000 C	
13							
14	2.03.	LUMP SUM PUBLIC HOUSING DEVELOPMENT,					
15		IMPROVEMENTS, AND RENOVATIONS,					
16		STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION TO DEVELOP,					
19		UPGRADE OR RENOVATE PUBLIC HOUSING					
20		FACILITIES, INCLUDING BUILDING AND SITE					
21		IMPROVEMENTS, INFRASTRUCTURE,					
22		APPURTENANCES AND ALL RELATED AND					
23		ASSOCIATED PROJECT COSTS FOR PUBLIC					
24		HOUSING DEVELOPMENT, IMPROVEMENTS, AND					
25		RENOVATIONS, STATEWIDE.					
26		TOTAL FUNDING	HMS		C	10,000 C	
27							
28	HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION						
29							
30	2.04.	PUBLIC HOUSING, HAWAII					
31							
32		PLANS, LAND ACQUISITION, DESIGN,					
33		CONSTRUCTION, AND EQUIPMENT FOR PERMANENT					
34		SUPPORTIVE HOUSING FOR HOMELESS					
35		INDIVIDUALS AND FAMILIES.					
36		TOTAL FUNDING	HMS		C	6,000 C	
37							
38							
39							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
2							
3	3.	INFRASTRUCTURE FOR HAWAIIAN HOME					
4		LANDS LOT DEVELOPMENT, STATEWIDE					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		THE DEVELOPMENT OF INFRASTRUCTURE TO					
8		PROVIDE NEW HOMESTEAD LEASES ON HAWAIIAN					
9		HOME LANDS, STATEWIDE.					
10		TOTAL FUNDING	HHL	30,000 C		20,000 C	
11							
12	4.	REPAIR AND MAINTENANCE OF					
13		INFRASTRUCTURE ON HAWAIIAN HOME					
14		LANDS, STATEWIDE					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR					
17		REPAIR AND MAINTENANCE TO EXISTING					
18		INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME					
19		LANDS, STATEWIDE.					
20		TOTAL FUNDING	HHL	5,000 C		5,000 C	
21							
22	5.	PULEHUNUI IMPROVEMENTS AND					
23		INFRASTRUCTURE, MAUI					
24							
25		PLANS, DESIGN, CONSTRUCTION, LAND					
26		ACQUISITION, AND EQUIPMENT FOR					
27		INFRASTRUCTURE FOR PULEHUNUI; PROJECT MAY					
28		INCLUDE WASTE WATER AND/OR WATER					
29		TRANSMISSION LINES FOR STATE PROJECTS AT					
30		PULEHUNUI; PROJECT MAY INCLUDE REPAIR,					
31		REFURBISHMENT, RENOVATION, AND/OR NEW					
32		CONSTRUCTION; GROUND AND SITE					
33		IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		TOTAL FUNDING	HHL	17,000 C		C	
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	6.	LAND ACQUISITION FOR LOT DEVELOPMENT,					
2		OAHU					
3							
4		PLANS AND LAND ACQUISITION FOR LAND					
5		ACQUISITION ON OAHU: TMK(S) 39008034,					
6		39005001					
7		TOTAL FUNDING	HHL		1,000 C		C
8							
9	G.	FORMAL EDUCATION					
10	EDN100	- SCHOOL-BASED BUDGETING					
11							
12	<del>1.</del>	<del>LUMP SUM CIP - DEFERRED MAINTENANCE</del>					
13		<del>PROJECTS, STATEWIDE</del>					
14							
15		<del>PLANS, DESIGN, AND CONSTRUCTION TO</del>					
16		<del>MAINTAIN AND IMPROVE FACILITIES AND</del>					
17		<del>INFRASTRUCTURE, INCLUDING HAZARDOUS</del>					
18		<del>MATERIALS REMEDIATION; GROUND AND SITE</del>					
19		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
20		<del>APPURTENANCES.</del>					
21		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>87,778 C</del>		<del>C</del>
22							
23	<u>1.</u>	<u>LUMP SUM CIP - DEFERRED MAINTENANCE</u>					
24		<u>PROJECTS, STATEWIDE</u>					
25							
26		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
27		<u>MAINTAIN AND IMPROVE FACILITIES AND</u>					
28		<u>INFRASTRUCTURE, INCLUDING HAZARDOUS</u>					
29		<u>MATERIALS REMEDIATION; GROUND AND SITE</u>					
30		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
31		<u>APPURTENANCES.</u>					
32		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>87,778 C</u>		<u>1 C</u>
33							
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	[2.]	<del>LUMP SUM CIP - INSTRUCTIONAL,</del>					
2		<del>STATEWIDE</del>					
3							
4		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
5		<del>CONSTRUCTION, AND EQUIPMENT FOR EQUITY,</del>					
6		<del>INCLUDING RENOVATION, EXPANSION AND/OR</del>					
7		<del>REPLACEMENT OF FACILITIES; GROUND AND</del>					
8		<del>SITE IMPROVEMENTS; EQUIPMENT AND</del>					
9		<del>APPURTENANCES.</del>					
10		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>6,800 C</del>			<del>E]</del>
11							
12	<u>2.</u>	<u>LUMP SUM CIP - INSTRUCTIONAL,</u>					
13		<u>STATEWIDE</u>					
14							
15		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
16		<u>CONSTRUCTION, AND EQUIPMENT FOR EQUITY,</u>					
17		<u>INCLUDING RENOVATION, EXPANSION AND/OR</u>					
18		<u>REPLACEMENT OF FACILITIES; GROUND AND</u>					
19		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
20		<u>APPURTENANCES.</u>					
21		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>6,800 C</u>			<u>1 C</u>
22							
23	[3.]	<del>LUMP SUM CIP - SUPPORT, STATEWIDE</del>					
24							
25		<del>DESIGN AND CONSTRUCTION FOR THE</del>					
26		<del>IMPROVEMENT OF EXISTING OR NEW SCHOOL</del>					
27		<del>FACILITIES; GROUND AND SITE IMPROVEMENTS,</del>					
28		<del>EQUIPMENT AND APPURTENANCES.</del>					
29		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>8,500 C</del>			<del>E]</del>
30							
31	<u>3.</u>	<u>LUMP SUM CIP - SUPPORT, STATEWIDE</u>					
32							
33		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
34		<u>IMPROVEMENT OF EXISTING OR NEW SCHOOL</u>					
35		<u>FACILITIES; GROUND AND SITE IMPROVEMENTS;</u>					
36		<u>EQUIPMENT AND APPURTENANCES.</u>					
37		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>8,500 C</u>			<u>1 C</u>
38							
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	[4.]	<del>LUMP SUM CIP - COMPLIANCE, STATEWIDE</del>					
2							
3		<del>DESIGN AND CONSTRUCTION PROJECTS TO</del>					
4		<del>BRING THE DOE IN COMPLIANCE WITH ADA,</del>					
5		<del>ABR, AND GENDER EQUITY REQUIREMENTS.</del>					
6		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>13,600</del>	<del>C</del>	<del>13,600</del>	<del>C</del>
7							
8	4.	<u>LUMP SUM CIP - COMPLIANCE, STATEWIDE</u>					
9							
10		<u>DESIGN AND CONSTRUCTION PROJECTS TO</u>					
11		<u>BRING THE DOE IN COMPLIANCE WITH ADA,</u>					
12		<u>ABR, AND GENDER EQUITY REQUIREMENTS.</u>					
13		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>13,600</u>	<u>C</u>	<u>13,600</u>	<u>C</u>
14							
15	[5.]	<del>LUMP SUM CIP - HEALTH AND SAFETY,</del>					
16		<del>STATEWIDE</del>					
17							
18		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
19		<del>IMPROVEMENTS TO SCHOOL FACILITIES AND</del>					
20		<del>GROUND TO MEET HEALTH AND SAFETY</del>					
21		<del>REQUIREMENTS/LAWS, AND ORDINANCES AND/OR</del>					
22		<del>COUNTY REQUIREMENTS; GROUND AND SITE</del>					
23		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
24		<del>APPURTENANCES.</del>					
25		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>10,000</del>	<del>C</del>	<del>10,000</del>	<del>C</del>
26							
27	5.	<u>LUMP SUM CIP - HEALTH AND SAFETY,</u>					
28		<u>STATEWIDE</u>					
29							
30		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
31		<u>IMPROVEMENTS TO SCHOOL FACILITIES AND</u>					
32		<u>GROUND TO MEET HEALTH AND SAFETY</u>					
33		<u>REQUIREMENTS/LAWS, AND ORDINANCES AND/OR</u>					
34		<u>COUNTY REQUIREMENTS; GROUND AND SITE</u>					
35		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
36		<u>APPURTENANCES.</u>					
37		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>10,000</u>	<u>C</u>	<u>10,000</u>	<u>C</u>
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	<del>[6.]</del>	<del>LUMP SUM CIP - PROJECT COMPLETION,</del>					
3		<del>STATEWIDE</del>					
4							
5		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
6		<del>CONSTRUCTION AND EQUIPMENT FOR PROJECT</del>					
7		<del>COMPLETION INCLUDING CONSTRUCTION</del>					
8		<del>MANAGEMENT COSTS, PURCHASE ORDERS,</del>					
9		<del>UTILITIES CHARGES, CHANGE ORDERS, AND ALL</del>					
10		<del>OTHER COSTS ASSOCIATED WITH THE</del>					
11		<del>COMPLETION OF A PROJECT.</del>					
12		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>25,000 C</del>		<del>C</del>	
13							
14	<u>6.</u>	<u>LUMP SUM CIP - PROJECT COMPLETION,</u>					
15		<u>STATEWIDE</u>					
16							
17		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
18		<u>CONSTRUCTION AND EQUIPMENT FOR PROJECT</u>					
19		<u>COMPLETION INCLUDING CONSTRUCTION</u>					
20		<u>MANAGEMENT COSTS, PURCHASE ORDERS,</u>					
21		<u>UTILITIES CHARGES, CHANGE ORDERS, AND ALL</u>					
22		<u>OTHER COSTS ASSOCIATED WITH THE</u>					
23		<u>COMPLETION OF A PROJECT.</u>					
24		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>25,000 C</u>		<u>24,500 C</u>	
25							
26							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	7.	AHUIMANU ELEMENTARY SCHOOL, OAHU					
2		PLANS, DESIGN, CONSTRUCTION AND					
3		EQUIPMENT FOR ADA ACCESSIBLE PATHWAY FROM					
4		UPPER TO LOWER CAMPUS; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		TOTAL FUNDING	EDN		750 C		C
8							
9	7.01.	AIEA ELEMENTARY SCHOOL, OAHU -					
10		COVERED WALKWAYS & PARKING LOT SOLAR					
11		CANOPY					
12		DESIGN, CONSTRUCTION AND EQUIPMENT					
13		FOR CAMPUS-WIDE COVERED WALKWAYS AND					
14		PARKING LOT SOLAR CANOPY; GROUND AND SITE					
15		IMPROVEMENTS.					
16		TOTAL FUNDING	EDN		C		1,910 C
17							
18	8.	AIEA HIGH SCHOOL, OAHU					
19		DESIGN AND CONSTRUCTION FOR A NEW					
20		STATE OF THE ART CULINARY PROGRAM AND A					
21		NEW MULTIPURPOSE ROOM IN THE CAFETERIA					
22		AND RENOVATION OF BUILDING C, ROOM 1 AND					
23		2.					
24		TOTAL FUNDING	EDN		6,200 C		C
25							
26	8.01.	AINA HAINA ELEMENTARY SCHOOL, OAHU -					
27		PARKING LOT/AC/MULTI-PURPOSE ROOM					
28		DESIGN AND CONSTRUCTION TO UPGRADE					
29		MAUKA GRAVEL LOT TO PARKING LOT,					
30		INSTALLATION OF AC UNITS IN CLASSROOMS,					
31		CONSTRUCT MULTI-PURPOSE OFFICE AND HEALTH					
32		ROOM MAKAI TO ADMINISTRATION BUILDING.					
33		TOTAL FUNDING	EDN		C		1 C
34							
35							
36							
37							
38							
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	9.	ALA WAI ELEMENTARY SCHOOL, OAHU					
2							
3		CONSTRUCTION FOR A COVERED PLAYCOURT;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		TOTAL FUNDING	EDN		300 C		C
7							
8	10.	ALIIOLANI ELEMENTARY SCHOOL, OAHU					
9							
10		DESIGN AND CONSTRUCTION TO INSTALL					
11		CEILING FANS IN VARIOUS BUILDINGS;					
12		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
13		AND APPURTENANCES; PROJECT MAY INCLUDE					
14		IMPROVEMENTS, RENOVATIONS, OR NEW					
15		CONSTRUCTION FOR HEAT ABATEMENT.					
16		TOTAL FUNDING	EDN		200 C		C
17							
18	<del>11.</del>	<del>AUGUST AHRENS ELEMENTARY SCHOOL, OAHU</del>					
19							
20		<del>PLANS, DESIGN, AND CONSTRUCTION TO</del>					
21		<del>MAINTAIN AND IMPROVE FACILITIES AND</del>					
22		<del>INFRASTRUCTURE, INCLUDING HAZARDOUS</del>					
23		<del>MATERIALS REMEDIATION; PROJECT MAY</del>					
24		<del>INCLUDE REPAIR OR RENOVATION OF</del>					
25		<del>RESTROOMS; PROJECT MAY INCLUDE HEAT</del>					
26		<del>ABATEMENT AND/OR COOLING PROJECTS;</del>					
27		<del>VENTILATION IMPROVEMENTS; GROUND AND SITE</del>					
28		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
29		<del>APPURTENANCES.</del>					
30		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>1,904 V</del>		<del>V]</del>
31							
32	12.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
33							
34		DESIGN AND CONSTRUCTION FOR NEW					
35		CLASSROOM BUILDING; GROUND AND SITE					
36		IMPROVEMENTS; EQUIPMENT AND					
37		APPURTENANCES.					
38		TOTAL FUNDING	EDN		23,000 C		C
39							
40							
41							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>13.</del>	<del>BALDWIN HIGH SCHOOL, MAUI</del>					
2							
3		<del>DESIGN AND CONSTRUCTION FOR CAMPUS</del>					
4		<del>WIDE ELECTRICAL UPGRADE, FOR VENTILATION,</del>					
5		<del>FUTURE INSTALLATION OF AIR CONDITIONING</del>					
6		<del>TO BE INSTALLED CAMPUS WIDE, AND OTHER</del>					
7		<del>IMPROVEMENTS, VENTILATION IMPROVEMENTS,</del>					
8		<del>GROUND AND SITE IMPROVEMENTS, EQUIPMENT</del>					
9		<del>AND APPURTENANCES.</del>					
10		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>5,200</del>	<del>V</del>		<del>V</del>
11							
12	<u>13.01.</u>	<u>BALDWIN HIGH SCHOOL, MAUI -</u>					
13		<u>PE/ATHLETIC FACILITIES IMPROVEMENTS</u>					
14							
15		<u>CONSTRUCTION FOR TRACK AND FIELD, AND</u>					
16		<u>OTHER ATHLETIC FACILITIES IMPROVEMENTS;</u>					
17		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
18		<u>AND APPURTENANCES.</u>					
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>5,830</u>	<u>C</u>
20							
21	14.	BLANCHE POPE ELEMENTARY SCHOOL, OAHU					
22							
23		PLANS AND DESIGN FOR A NEW FREE-					
24		STANDING BUILDING TO HOUSE THE EXISTING					
25		HAWAIIAN-LANGUAGE IMMERSION PROGRAM AND					
26		ENGLISH-LANGUAGE PRESCHOOL.					
27		TOTAL FUNDING	EDN		850	C	C
28							
29							
30							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
15.		CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	7,000	C		C
15.01.		CAMPBELL HIGH SCHOOL, OAHU - ATHLETIC STADIUM AND SUPPORT FACILITIES					
		DESIGN AND CONSTRUCTION FOR CONTINUATION OF DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	6,000	C
<del>16.</del>		<del>CASTLE HIGH SCHOOL, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR GYM IMPROVEMENTS AND HEAT ABATEMENT, VENTILATION IMPROVEMENTS.</del>					
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>230</del>	<del>V</del>		<del>V</del>
17.		CASTLE HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRACK AND FIELD IMPROVEMENTS, FIELD LIGHTING REPLACEMENT AND UPGRADE, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	4,500	C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	17.01.	CASTLE HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR SOFTBALL					
5		FIELD IMPROVEMENTS.					
6		TOTAL FUNDING	EDN		C		1 C
7							
8	17.02.	CENTRAL DISTRICT, OAHU - NEW					
9		BUILDING, HIGH CORE PROGRAM					
10							
11		PLANS, DESIGN, CONSTRUCTION AND					
12		EQUIPMENT FOR A NEW BUILDING FOR THE HIGH					
13		CORE PROGRAM ON TMK 7-4-017:002; GROUND					
14		AND SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		TOTAL FUNDING	EDN		C	13,000	C
17							
18	18.	CENTRAL MAUI NEW ELEMENTARY AND					
19		MIDDLE SCHOOL, MAUI					
20							
21		PLANS FOR A NEW CENTRAL MAUI					
22		ELEMENTARY AND MIDDLE SCHOOL CAMPUS;					
23		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
24		AND APPURTENANCES.					
25		TOTAL FUNDING	EDN		500 C		C
26							
27							
28							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	[19.]	DE SILVA ELEMENTARY SCHOOL, HAWAII					
2							
3		PLANS, DESIGN, AND CONSTRUCTION TO					
4		MAINTAIN AND IMPROVE FACILITIES AND					
5		INFRASTRUCTURE, INCLUDING HAZARDOUS					
6		MATERIALS REMEDIATION; PROJECT MAY					
7		INCLUDE REPAIRS, REFURBISHMENT,					
8		RENOVATION, NEW CONSTRUCTION, OR					
9		ALTERATIONS FOR BUILDINGS, COOLING/HEAT					
10		ABATEMENT, PLUMBING, RESTROOMS, SCREENS,					
11		AND OTHER IMPROVEMENTS OR GENERAL REPAIRS					
12		AND MAINTENANCE, VENTILATION					
13		IMPROVEMENTS, GROUND AND SITE					
14		IMPROVEMENTS, EQUIPMENT AND					
15		APPURTENANCES.					
16		TOTAL FUNDING	EDN		774 V		V]
17							
18	20.	DOLE MIDDLE SCHOOL, OAHU					
19							
20		PLANS, DESIGN, CONSTRUCTION AND					
21		EQUIPMENT FOR OUTDOOR COVERINGS FOR					
22		LEARNING AND MEETING SPACE, IMPROVEMENTS					
23		TO CAFETERIA TO INCLUDE STRUCTURAL					
24		REHABILITATION, REPLACEMENT OF WINDOWS,					
25		FURNITURE AND KITCHEN EQUIPMENT.					
26		TOTAL FUNDING	EDN		2,000 C		C
27							
28	20.01.	DOLE MIDDLE SCHOOL, OAHU - INNOVATION					
29		LEARNING LAB					
30							
31		PLANS, DESIGN, CONSTRUCTION, AND					
32		EQUIPMENT FOR INNOVATION LEARNING LAB.					
33		TOTAL FUNDING	EDN		C		2,800 C
34							
35	20.02.	EAST KAPOLEI ELEMENTARY SCHOOL, OAHU					
36		- NEW SCHOOL					
37							
38		DESIGN, CONSTRUCTION, AND EQUIPMENT					
39		FOR A NEW ELEMENTARY SCHOOL; GROUND AND					
40		SITE IMPROVEMENTS; EQUIPMENT AND					
41		APPURTENANCES.					
42		TOTAL FUNDING	EDN		C		30,000 C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
21.		EAST KAPOLEI ELEMENTARY, HOOPILI, OAHU					
		DESIGN FOR NEW SCHOOL; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,000	C		C
22.		EAST KAPOLEI HIGH SCHOOL, OAHU					
		PLANS FOR A NEW EAST KAPOLEI HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	500	C		C
22.01.		<u>EAST KAPOLEI HIGH SCHOOL, OAHU - NEW SCHOOL</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR A NEW EAST KAPOLEI HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>60,000</u>	<u>C</u>



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	[23.]	HAIKU ELEMENTARY SCHOOL, MAUI					
2							
3		PLANS, DESIGN, AND CONSTRUCTION TO					
4		MAINTAIN AND IMPROVE FACILITIES AND					
5		INFRASTRUCTURE, INCLUDING HAZARDOUS					
6		MATERIALS REMEDIATION; PROJECT MAY					
7		INCLUDE REPAIR, REPLACEMENT, RENOVATION,					
8		OR NEW CONSTRUCTION OF SCREENS; PROJECT					
9		MAY INCLUDE REPAIR, REPLACEMENT,					
10		RENOVATION, OR NEW CONSTRUCTION OF					
11		BUILDINGS; VENTILATION IMPROVEMENTS;					
12		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
13		AND APPURTENANCES.					
14		TOTAL FUNDING	EDN		554 V		V)
15							
16	23.01.	EWA BEACH ELEMENTARY SCHOOL, OAHU -					
17		COVERED OUTDOOR RECREATIONAL					
18		CLASSROOM AND EDUCATIONAL FACILITY					
19							
20		PLANS, DESIGN, AND CONSTRUCTION FOR A					
21		COVERED OUTDOOR RECREATIONAL CLASSROOM					
22		AND EDUCATIONAL FACILITY.					
23		TOTAL FUNDING	EDN		C		1,000 C
24							
25	23.02.	FARRINGTON HIGH SCHOOL, OAHU - PHASE					
26		2 OF MASTER PLAN, CRS/MUSIC/PE/GYM					
27							
28		DESIGN AND CONSTRUCTION FOR PHASE TWO					
29		OF MASTER PLAN; FOR CONSTRUCTION OF NEW					
30		CLASSROOMS, MUSIC BUILDING, PHYSICAL					
31		EDUCATION FACILITIES, AND SCHOOL					
32		GYMNASIUM; GROUND AND SITE IMPROVEMENTS;					
33		EQUIPMENT AND APPURTENANCES.					
34		TOTAL FUNDING	EDN		C		58,000 C
35							
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
24.		HANA HIGH AND ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE CULINARY ARTS FACILITIES; REPLACE TERMITE DAMAGED FACILITIES, DAMAGED EQUIPMENT AND MEET DEPARTMENT OF HEALTH REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		880 C		C
25.		HAWAII SCHOOL FOR THE DEAF AND BLIND, OAHU					
		CONSTRUCTION TO REPLACE THE PLAYGROUND EQUIPMENT AND RUBBERIZED SURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		150 C		C
25.01.		<u>HELEMANO ELEMENTARY SCHOOL, OAHU - NEW LIBRARY AND ADMINISTRATION BUILDING</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW LIBRARY AND ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>19,500 C</u>
25.02.		<u>HIGHLANDS INTERMEDIATE SCHOOL, OAHU - SLOPE STABILIZATION</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR SLOPE STABILIZATION PROJECT, INCLUDING RETAINING WALLS, TERRACE, BACKFILL AND CONCRETE; GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,300 C</u>



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	26.	HILO HIGH SCHOOL, HAWAII					
2		CONSTRUCTION AND EQUIPMENT FOR					
3		RUBBERIZED TRACK AND SYNTHETIC TURF,					
4		BLEACHERS, AND EQUIPMENT; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		TOTAL FUNDING	EDN	4,500 C			C
8							
9	26.01.	HILO HIGH SCHOOL, HAWAII - PARKING					
10		STRUCTURE					
11		DESIGN AND CONSTRUCTION FOR MULTI-					
12		STORY PARKING STRUCTURE; GROUND AND SITE					
13		IMPROVEMENTS.					
14		TOTAL FUNDING	EDN		C	7,500 C	
15							
16							
17							
18	<del>[27.]</del>	<del>HONOWAI ELEMENTARY SCHOOL, OAHU</del>					
19		<del>DESIGN AND CONSTRUCTION FOR</del>					
20		<del>ELECTRICAL UPGRADE AND AIR CONDITIONING</del>					
21		<del>FOR MULTIPLE PORTABLES, GROUND AND SITE</del>					
22		<del>IMPROVEMENTS, EQUIPMENT, AND</del>					
23		<del>APPURTENANCES, VENTILATION IMPROVEMENTS.</del>					
24		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>525 V</del>			<del>V]</del>
25							
26							
27	28.	HOOKEA ELEMENTARY SCHOOL, HAWAII					
28		CONSTRUCTION FOR DRAINAGE					
29		IMPROVEMENTS AND DESIGN AND CONSTRUCTION					
30		FOR CAMPUS IMPROVEMENTS; PROJECT MAY					
31		INCLUDE OTHER RELATED IMPROVEMENTS;					
32		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
33		AND APPURTENANCES.					
34		TOTAL FUNDING	EDN	555 C			C
35							
36							
37	28.01.	IAO INTERMEDIATE SCHOOL, MAUI -					
38		SCHOOL EXPANSION					
39		LAND ACQUISITION FOR SCHOOL					
40		EXPANSION.					
41		TOTAL FUNDING	EDN		C	800 C	
42							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
28.02.		ILIAHI ELEMENTARY SCHOOL, OAHU - ADMINISTRATION BUILDING EXPANSION					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR EXPANSION OF THE ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	3,500 C	
29.		ILIMA INTERMEDIATE SCHOOL, OAHU					
		DESIGN FOR 6TH GRADE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		500 C		C
29.01.		ILIMA INTERMEDIATE SCHOOL, OAHU - 6TH GRADE BUILDING					
		DESIGN AND CONSTRUCTION FOR CONTINUATION OF DESIGN AND CONSTRUCTION FOR 6TH GRADE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	2,000 C	
30.		JARRETT MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REROOF BUILDING H AND REPLACE LIGHT FIXTURES FOR BUILDING I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		200 C		C





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	[31.]	JEFFERSON ELEMENTARY SCHOOL, OAHU					
2							
3		CONSTRUCTION AND EQUIPMENT FOR HEAT					
4		MITIGATION, VENTILATION IMPROVEMENTS,					
5		GROUND AND SITE IMPROVEMENTS, EQUIPMENT					
6		AND APPURTENANCES.					
7		TOTAL FUNDING	EDN		100 V		V]
8							
9	32.	KAHAKAI ELEMENTARY SCHOOL, HAWAII					
10							
11		PLANS DESIGN AND CONSTRUCTION FOR A					
12		ADA COMPLIANCE BRIDGE TO CONNECT BUILDING					
13		A AND BUILDING B; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		TOTAL FUNDING	EDN		2,500 C		C
17							
18	33.	KAHALUU ELEMENTARY SCHOOL, OAHU					
19							
20		PLANS, DESIGN, CONSTRUCTION AND					
21		EQUIPMENT TO RENOVATE BUILDING A					
22		RESTROOMS; GROUND AND SITE IMPROVEMENTS;					
23		EQUIPMENT AND APPURTENANCES.					
24		TOTAL FUNDING	EDN		550 C		C
25							
26	33.01.	KAHUKU HIGH AND INTERMEDIATE SCHOOL,					
27		OAHU - CLASSROOM BUILDING & FIELD AND					
28		GYM REPAIRS					
29							
30		DESIGN AND CONSTRUCTION FOR NEW					
31		CLASSROOM BUILDING, FIELD IMPROVEMENTS,					
32		GYM IMPROVEMENTS, AND OTHER RELATED					
33		IMPROVEMENTS.					
34		TOTAL FUNDING	EDN		C		1,200 C
35							
36	34.	KAILUA INTERMEDIATE SCHOOL, OAHU					
37							
38		DESIGN AND CONSTRUCTION FOR PLAYCOURT					
39		RESURFACING AND IMPROVEMENTS; GROUND AND					
40		SITE IMPROVEMENTS; EQUIPMENT AND					
41		APPURTENANCES					
42		TOTAL FUNDING	EDN		500 C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
35.		KAIMILOA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR MAJOR PAVEMENT IMPROVEMENTS TO THE EXISTING FIRE LANE; FIELD AND CAMPUS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	210	C		C
36.		KAIMUKI HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A GIRLS ATHLETIC LOCKER ROOM, PROJECT MAY INCLUDE REFURBISHMENT, REPAIR, RENOVATION, OR NEW CONSTRUCTION, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	7,000	C		C
37.		KAIMUKI HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL FIELD IMPROVEMENTS, PROJECT MAY INCLUDE REFURBISHMENT, REPAIR, RENOVATION, OR NEW CONSTRUCTION, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,200	C		C
<del>38.</del>		<del>KAISER HIGH SCHOOL, OAHU</del>					
		<del>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVING VENTILATION, PROJECT MAY INCLUDE AIR CONDITIONING, HEAT ABATEMENT AND OTHER RELATED IMPROVEMENTS AND ELECTRICAL IMPROVEMENTS, VENTILATION IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</del>					
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,500</del>	<del>V</del>		<del>V</del>



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	38.01.	KAINALU ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		RENOVATION OF LIBRARY AND COVERED					
6		WALKWAYS; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		TOTAL FUNDING	EDN		C	2,000	C
9							
10	39.	KALAHEO HIGH SCHOOL, OAHU					
11							
12		DESIGN AND CONSTRUCTION FOR					
13		PHOTOVOLTAIC; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		TOTAL FUNDING	EDN	1,000	C		C
17							
18	39.01.	KALAKAUA MIDDLE SCHOOL, OAHU -					
19		PORTABLE CLASSROOM					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR PORTABLE CLASSROOM.					
23		TOTAL FUNDING	EDN		C	63	C
24							
25	40.	KALANI HIGH SCHOOL, OAHU					
26							
27		CONSTRUCTION TO INSTALL A RUBBERIZED					
28		TRACK AND ARTIFICIAL TURF ON THE ATHLETIC					
29		FIELD; GROUND AND SITE IMPROVEMENTS;					
30		EQUIPMENT AND APPURTENANCES.					
31		TOTAL FUNDING	EDN	3,400	C		C
32							
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
41.		KALEIOPUU ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, OR NEW CONSTRUCTION OF ROOF/RE-ROOF; PROJECT MAY INCLUDE WHOLE SCHOOL RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,139	C		C
<del>42.</del>		<del>KALIHI ELEMENTARY SCHOOL, OAHU</del>					
		<del>PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; VENTILATION IMPROVEMENTS; PROJECT MAY INCLUDE REPAIR OR REPLACEMENT OF WINDOWS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>720</del>	<del>V</del>		<del>V</del>
43.		KALIHI KAI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE PARKING LOT NEXT TO BUILDING K AND ADMIN BUILDING FRONTING KAUMUALII STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	500	C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
44.		KALIHI WAENA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SIDEWALKS AND BRIDGES FOR ACCESS TO KALIHI WAENA ELEMENTARY, AND/OR REPAIR OF FOOTBRIDGE, ACCESSIBILITY IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
		TOTAL FUNDING	EDN	3,000	C		C
45.		KAPALAMA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW PARKING WITH STUDENT DROP OFF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	700	C		C
45.01.		<u>KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI</u>					
		<u>- COVERED DINING AREA &amp; COVERED PLAYGROUND STRUCTURE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COVERED DINING AREA AND COVERED PLAYGROUND STRUCTURE.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>750 C</u>
46.		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,165	C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	46.01.	KEAAU HIGH SCHOOL, HAWAII - SWIMMING					
3		<u>POOL</u>					
4							
5		PLANS AND DESIGN FOR SWIMMING POOL.					
6		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>2,500 C</u>	
7							
8	[47.	KEAAU MIDDLE SCHOOL, HAWAII					
9							
10		DESIGN AND CONSTRUCTION TO INSTALL					
11		SPLIT AIR CONDITIONING UNITS IN BUILDING					
12		<del>A, VENTILATION IMPROVEMENTS.</del>					
13		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>250 V</del>	<del>V]</del>	
14							
15	48.	KEALAKEHE INTERMEDIATE SCHOOL, HAWAII					
16							
17		PLANS, DESIGN, AND CONSTRUCTION TO					
18		MAINTAIN AND IMPROVE FACILITIES AND					
19		INFRASTRUCTURE, INCLUDING HAZARDOUS					
20		MATERIALS REMEDIATION; PROJECT MAY					
21		INCLUDE RENOVATION, REPAIR, UPGRADE, OR					
22		REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM;					
23		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
24		AND APPURTENANCES.					
25		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,200 C</u>	<u>C</u>	
26							
27	[49.	KEAUKAHA ELEMENTARY SCHOOL, HAWAII					
28							
29		DESIGN AND CONSTRUCTION FOR BUILDING					
30		<del>B ELECTRICAL UPGRADE, GROUND AND SITE</del>					
31		<del>IMPROVEMENTS, EQUIPMENT AND</del>					
32		<del>APPURTENANCES, EXPENSES TO FACILITATE</del>					
33		<del>DISTANCE LEARNING INCLUDING TECHNOLOGICAL</del>					
34		<del>IMPROVEMENTS IN SCHOOLS.</del>					
35		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>253 V</del>	<del>V]</del>	
36							
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
49.01.		KEELIKOLANI MIDDLE SCHOOL, OAHU - NEW BATHROOMS					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW BATHROOMS IN BUILDING D.					
		TOTAL FUNDING	EDN		C	100 C	
49.02.		KING KAMEHAMEHA III ELEMENTARY SCHOOL, MAUI - HEALTH AND SAFETY IMPROVEMENTS					
		PLANS, DESIGN, AND CONSTRUCTION FOR HEALTH AND SAFETY AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	EDN		C	3,600 C	
50.		KING KEKAULIKE HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION OF A BLACK BOX THEATER AND SUPPORTING FUNCTIONS FOR EXISTING PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	15,000 C			C
51.		KIPAPA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000 C			C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	52.	KOLOA ELEMENTARY SCHOOL, KAUAI					
2		DESIGN AND CONSTRUCTION FOR VARIOUS					
3		PROJECTS; PROJECTS MAY INCLUDE PARKING					
4		LOT REPAIR, REROOFING, AND REPLACEMENT					
5		OF CEILING FANS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN		932 C		C
9							
10	53.	LAHAINA INTERMEDIATE, MAUI					
11		DESIGN, CONSTRUCTION AND EQUIPMENT					
12		FOR RESURFACING OF PLAYCOURTS, AND					
13		IMPROVEMENTS TO PLAYCOURTS; GROUND AND					
14		SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		TOTAL FUNDING	EDN		900 C		C
17							
18	54.	LAHAINALUNA COMPLEX, MAUI					
19		PLANS, LAND, DESIGN, CONSTRUCTION AND					
20		EQUIPMENT FOR TEACHER HOUSING IN					
21		LAHAINALUNA COMPLEX AREA; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	EDN		15,000 C		C
25							
26	54.01.	<u>LEILEHUA-MILILANI-WAIALUA COMPLEX</u>					
27		<u>AREA, OAHU</u>					
28		PLANS, DESIGN, CONSTRUCTION AND					
29		EQUIPMENT FOR A LEILEHUA-MILILANI-WAIALUA					
30		COMPLEX AREA CENTRALIZED KITCHEN ON TMK:					
31		<u>7-1-002:004; 7-1-002:009; GROUND AND SITE</u>					
32		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
33		<u>APPURTENANCES.</u>					
34		TOTAL FUNDING	EDN		C		<u>35,000 C</u>
35							
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## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	55.	LIHOLIHO ELEMENTARY SCHOOL, OAHU					
2		CONSTRUCTION FOR DRAINAGE					
3		IMPROVEMENTS; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
5		TOTAL FUNDING	EDN		430 C		C
6							
7	56.	LUNALILO ELEMENTARY SCHOOL, OAHU					
8		DESIGN, CONSTRUCTION AND EQUIPMENT					
9		FOR HEAT ABATEMENT; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	EDN		550 C		C
13							
14	57.	LUNALILO ELEMENTARY SCHOOL, OAHU					
15		DESIGN AND CONSTRUCTION FOR COVERED					
16		WALKWAYS; OTHER RELATED IMPROVEMENTS;					
17		GROUND AND SITE IMPROVEMENTS.					
18		TOTAL FUNDING	EDN		675 C		C
19							
20	58.	MAILI ELEMENTARY SCHOOL, OAHU					
21		DESIGN AND CONSTRUCTION FOR PARKING					
22		LOT IMPROVEMENTS AND ADDITIONAL PARKING					
23		STALLS; GROUND AND SITE IMPROVEMENTS;					
24		EQUIPMENT AND APPURTENANCES.					
25		TOTAL FUNDING	EDN		550 C		C
26							
27	<del>59.</del>	<del>MAILI ELEMENTARY SCHOOL, OAHU</del>					
28		<del>PLANS, DESIGN, AND CONSTRUCTION TO</del>					
29		<del>MAINTAIN AND IMPROVE FACILITIES AND</del>					
30		<del>INFRASTRUCTURE, INCLUDING HAZARDOUS</del>					
31		<del>MATERIALS REMEDIATION; PROJECT MAY</del>					
32		<del>INCLUDE HEAT ABATEMENT OR COOLING</del>					
33		<del>PROJECTS; VENTILATION IMPROVEMENTS;</del>					
34		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
35		<del>AND APPURTENANCES.</del>					
36		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>885 V</del>		<del>V]</del>
37							
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## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	60.	MAUI HIGH SCHOOL, MAUI					
2		PLANS AND DESIGN FOR FIELD HOUSE.					
3		TOTAL FUNDING	EDN	2,500 C		C	
4							
5	60.01.	MAUI HIGH SCHOOL, MAUI					
6		DESIGN AND CONSTRUCTION TO RELOCATE					
7		DISTRICT MOWERS AND ADULT SCHOOL.					
8		TOTAL FUNDING	EDN	C		1 C	
9							
10	60.02.	MAUI HIGH SCHOOL, MAUI - FENCING					
11		DESIGN AND CONSTRUCTION FOR FENCES					
12		AND OTHER RELATED IMPROVEMENTS; GROUND					
13		AND SITE IMPROVEMENTS.					
14		TOTAL FUNDING	EDN	C		650 C	
15							
16	61.	MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
17		PLANS, DESIGN, AND CONSTRUCTION TO					
18		MAINTAIN AND IMPROVE FACILITIES AND					
19		INFRASTRUCTURE, INCLUDING HAZARDOUS					
20		MATERIALS REMEDIATION; PROJECT MAY					
21		INCLUDE WHOLE SCHOOL RENOVATION; GROUND					
22		AND SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	EDN	2,400 C		C	
25							
26	62.	MAUNAWILI ELEMENTARY SCHOOL, OAHU					
27		DESIGN AND CONSTRUCTION FOR A COVERED					
28		COURTYARD; GROUND AND SITE IMPROVEMENTS;					
29		EQUIPMENT AND APPURTENANCES.					
30		TOTAL FUNDING	EDN	950 C		C	
31							
32							
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38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	63.	MCKINLEY HIGH SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR ATHLETIC					
3		COMPLEX IMPROVEMENTS, INCLUDING					
4		BLEACHERS, LOCKER ROOMS, STADIUM AND					
5		GENERAL FIELD LIGHTING, AND OTHER					
6		PE/ATHLETIC FACILITIES; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN	4,730 C		18,000 C	
10							
11	64.	MILILANI HIGH SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR					
13		ADMINISTRATION BUILDING EXPANSION; GROUND					
14		AND SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES					
16		TOTAL FUNDING	EDN	3,500 C			C
17							
18	64.01.	MILILANI WAENA ELEMENTARY SCHOOL,					
19		OAHU - CAFETERIA EXPANSION					
20		PLANS, DESIGNS, AND CONSTRUCTION FOR					
21		CAFETERIA EXPANSION, RENOVATION OF					
22		EXISTING SERVING KITCHEN INTO					
23		ADMINISTRATION SPACE AND OTHER SCHOOL					
24		IMPROVEMENTS; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		TOTAL FUNDING	EDN		C	7,000 C	
28							
29	65.	MOANALUA ELEMENTARY SCHOOL, OAHU					
30		DESIGN, CONSTRUCTION, AND EQUIPMENT					
31		FOR A MULTIPURPOSE INNOVATION CENTER,					
32		INCLUDING GROUND AND SITE IMPROVEMENTS,					
33		EQUIPMENT AND APPURTENANCES.					
34		TOTAL FUNDING	EDN	4,000 C			C
35							
36							
37							
38							
39							
40							
41							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	66.	MOANALUA MIDDLE SCHOOL, OAHU					
2							
3		PLANS, DESIGN, CONSTRUCTION, AND					
4		EQUIPMENT FOR A COVERED PLAY COURT;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		TOTAL FUNDING	EDN	3,500	C		C
8							
9	<del>67.</del>	<del>MOUNTAIN VIEW ELEMENTARY SCHOOL,</del>					
10		<del>HAWAII</del>					
11							
12		<del>PLANS, DESIGN, AND CONSTRUCTION TO</del>					
13		<del>MAINTAIN AND IMPROVE FACILITIES AND</del>					
14		<del>INFRASTRUCTURE, INCLUDING HAZARDOUS</del>					
15		<del>MATERIALS REMEDIATION; PROJECT MAY</del>					
16		<del>INCLUDE COOLING IMPROVEMENTS, HEAT</del>					
17		<del>ABATEMENT, BUILDING IMPROVEMENTS OR</del>					
18		<del>REPLACEMENTS, COMPLIANCE IMPROVEMENTS,</del>					
19		<del>WALKWAY IMPROVEMENTS OR REPLACEMENTS,</del>					
20		<del>VENTILATION IMPROVEMENTS, GROUND AND</del>					
21		<del>SITE IMPROVEMENTS, EQUIPMENT AND</del>					
22		<del>APPURTENANCES.</del>					
23		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,230</del>	<del>V</del>		<del>V]</del>
24							
25	67.01.	MOLOKAI HIGH SCHOOL, MOLOKAI -					
26		ATHLETICS / PE FACILITIES					
27							
28		PLANS, DESIGN, AND CONSTRUCTION FOR					
29		ATHLETICS AND PHYSICAL EDUCATION					
30		FACILITIES.					
31		TOTAL FUNDING	EDN		C	3,026	C
32							
33	67.02.	NAHIENAENA ELEMENTARY SCHOOL, MAUI					
34							
35		DESIGN AND CONSTRUCTION FOR A					
36		MULTIPURPOSE COVERED FACILITY FOR PLAY,					
37		EATING AND INSTRUCTION; GROUND AND SITE					
38		IMPROVEMENTS; EQUIPMENT AND					
39		APPURTENANCES.					
40		TOTAL FUNDING	EDN		C	1,200	C
41							
42							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
68.		NANAIKAPONO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR EXPANDING FOR CAFÉ BOYS AND GIRLS RESTROOM RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000	C		C
[69.]		<del>NANAKULI ELEMENTARY SCHOOL, OAHU</del>					
		<del>PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR/RENOVATION OF RESTROOMS; PROJECT MAY INCLUDE ELECTRICAL UPGRADES, REFURBISHMENT, OR REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; VENTILATION IMPROVEMENTS.</del>					
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>237</del>	<del>V</del>		<del>V</del>
70.		NUUANU ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SCHOOL REPAIR, RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, AND/OR IMPROVEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,450	C		C
70.01.		<u>PALISADES ELEMENTARY SCHOOL, OAHU - COVERED PLAYCOURT</u>					
		<u>DESIGN AND CONSTRUCTION FOR AN OUTDOOR COVERED PLAYCOURT.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>5,500</u>	<u>C</u>



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	71.	PALOLO ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION TO INSTALL					
3		CEILING FANS IN BUILDING D; GROUND AND					
4		SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES; PROJECT MAY INCLUDE					
6		IMPROVEMENTS, RENOVATIONS, OR NEW					
7		CONSTRUCTION FOR HEAT ABATEMENT.					
8		TOTAL FUNDING	EDN		280 C		C
9							
10	71.01.	PALOLO ELEMENTARY SCHOOL, OAHU -					
11		BUILDING D IMPROVEMENTS					
12		DESIGN AND CONSTRUCTION TO RENOVATE					
13		BUILDING D, INCLUDING ADA IMPROVEMENTS					
14		SUCH AS AN ELEVATOR; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	EDN		C		2,000 C
18							
19	71.02.	PAPAHANA O KAIONA, WAIANAE, OAHU -					
20		ALTERNATIVE LEARNING PROGRAM FACILITY					
21		PLANS, LAND ACQUISITION, DESIGN,					
22		CONSTRUCTION AND EQUIPMENT FOR AN					
23		ALTERNATIVE LEARNING PROGRAM FACILITY FOR					
24		THE NANAKULI-WAIANAE COMPLEX.					
25		TOTAL FUNDING	EDN		C		2,000 C
26							
27	72.	PAUOA ELEMENTARY SCHOOL, OAHU					
28		PLANS, DESIGN, AND CONSTRUCTION TO					
29		MAINTAIN AND IMPROVE FACILITIES AND					
30		INFRASTRUCTURE, INCLUDING HAZARDOUS					
31		MATERIALS REMEDIATION; GROUND AND SITE					
32		IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		TOTAL FUNDING	EDN		1,165 C		C
35							
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## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	73.	PEARL CITY HIGH SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
3		RENOVATE MEDICAL CLASSROOM; GROUND AND					
4		SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		TOTAL FUNDING	EDN	1,600 C		C	
7							
8	74.	PEARL CITY HIGH SCHOOL, OAHU					
9		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
10		REPLACE GYMNASIUM BLEACHERS; GROUND AND					
11		SITE IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		TOTAL FUNDING	EDN	950 C		C	
14							
15	75.	PUU KUKUI ELEMENTARY SCHOOL, MAUI					
16		PLANS, LAND, AND DESIGN FOR DUE					
17		DILIGENCE FOR ACQUISITION OF AN INTEREST					
18		IN LAND ADJACENT TO SCHOOL CAMPUS.					
19		TOTAL FUNDING	EDN	150 C		C	
20							
21	76.	RADFORD HIGH SCHOOL, OAHU					
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT TO RENOVATE WEIGHT ROOM.					
24		TOTAL FUNDING	EDN	2,750 C		C	
25							
26	<u>76.01.</u>	<u>RADFORD HIGH SCHOOL, OAHU</u>					
27		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
28		<u>FOR RENOVATION AND MODERNIZATION OF THE</u>					
29		<u>BAND ROOM; GROUND AND SITE IMPROVEMENTS;</u>					
30		<u>EQUIPMENT AND APPURTENANCES.</u>					
31		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>		<u>3,200 C</u>	
32							
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**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	77.	RED HILL ELEMENTARY SCHOOL, OAHU					
2		CONSTRUCTION FOR A COVERED PLAYCOURT;					
3		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
4		AND APPURTENANCES.					
5		TOTAL FUNDING	EDN		700 C		C
6							
7	78.	ROOSEVELT HIGH SCHOOL, OAHU					
8		DESIGN, CONSTRUCTION AND EQUIPMENT					
9		FOR A NEW GYMNASIUM WITH LOCKER ROOMS,					
10		CLASSROOMS, AND OTHER RELATED FACILITIES;					
11		PARKING BELOW AND AROUND THE GYMNASIUM;					
12		BUS AND VEHICLE ACCESS IMPROVEMENTS TO					
13		ACCOMMODATE GROUP DROP-OFF AND PICK-UP;					
14		GROUND AND SITE IMPROVEMENTS; AND					
15		EQUIPMENT AND APPURTENANCES.					
16		TOTAL FUNDING	EDN		18,000 C		C
17							
18	78.01.	ROOSEVELT HIGH SCHOOL, OAHU - NEW					
19		MUSIC FACILITIES					
20		DESIGN AND CONSTRUCTION FOR NEW MUSIC					
21		FACILITIES WITH CLASSROOMS, PRACTICE					
22		ROOMS, TEACHER OFFICES, AND OTHER RELATED					
23		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
24		EQUIPMENT AND APPURTENANCES; AND RELATED					
25		IMPROVEMENTS.					
26		TOTAL FUNDING	EDN		C	19,000 C	
27							
28	79.	ROYAL KUNIA ELEMENTARY, OAHU					
29		PLANS AND DESIGN FOR PROOF OF CONCEPT					
30		FOR A NEW SCHOOL; GROUND AND SITE					
31		IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		TOTAL FUNDING	EDN		200 C		C
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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
80.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION FOR CAFETERIA					
		STAGE IMPROVEMENTS AND AIR CONDITIONING;					
		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
		AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,500	C		C
81.		WAIAKEA HIGH SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR GIRLS					
		ATHLETIC LOCKER ROOM, INCLUDING THE					
		RENOVATION OF LOCKERS, SHOWERS, RESTROOMS					
		AND COACH/TEACHER OFFICES AT BOYS AND					
		GIRLS LOCKER ROOMS FOR ADA AND GENDER					
		EQUITY COMPLIANCE; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	5,000	C		C
82.		WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF FACILITIES					
		RENOVATIONS FOR STEM PROGRAM; GROUND AND					
		SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	1,350	C		C
83.		WAIANAE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A					
		RUBBERIZED ALL WEATHER TRACK; INCLUDING					
		OTHER RELATED IMPROVEMENTS; GROUND AND					
		SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	4,000	C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	84.	WAI'AU ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR A COVERED					
3		WALKWAY BETWEEN BUILDINGS; GROUND AND					
4		SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		TOTAL FUNDING	EDN	2,400 C			C
7							
8	85.	WAIHEE ELEMENTARY SCHOOL, MAUI					
9		DESIGN FOR COVERED PLAYGROUND.					
10		TOTAL FUNDING	EDN	800 C			C
11							
12	86.	WAIKELE ELEMENTARY SCHOOL, OAHU					
13		DESIGN AND CONSTRUCTION FOR LIGHTING					
14		IMPROVEMENT CAMPUS WIDE; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	EDN	970 C			C
18							
19	87.	WAILUKU ELEMENTARY SCHOOL, MAUI					
20		DESIGN AND CONSTRUCTION FOR PARKING					
21		LOT IMPROVEMENTS; GROUND AND SITE					
22		IMPROVEMENTS.					
23		TOTAL FUNDING	EDN	2,500 C			C
24							
25	<del>88.</del>	<del>WAILUKU ELEMENTARY SCHOOL, MAUI</del>					
26		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
27		<del>FOR THE INSTALLATION OF AIR CONDITIONING</del>					
28		<del>SYSTEMS CAMPUS-WIDE TO AIR CONDITION</del>					
29		<del>WAILUKU ELEMENTARY SCHOOL, INCLUDING</del>					
30		<del>ELECTRICAL SYSTEM UPGRADES, VENTILATION</del>					
31		<del>IMPROVEMENTS, GROUND AND SITE</del>					
32		<del>IMPROVEMENTS, EQUIPMENT AND</del>					
33		<del>APPURTENANCES.</del>					
34		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,000 V</del>			<del>V]</del>
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## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	[89.]	WAILUKU ELEMENTARY SCHOOL, MAUI					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		ELECTRICAL UPGRADE AND RELATED					
5		IMPROVEMENTS INCLUDING ENERGY					
6		CONSERVATION, LIGHTING, A/C, VENTILATION,					
7		ELECTRICAL AND UTILITY INFRASTRUCTURE,					
8		AND OTHER SYSTEMS; VENTILATION					
9		IMPROVEMENTS.					
10		TOTAL FUNDING	EDN	2,850	V		V]
11							
12	90.	WAIMEA HIGH SCHOOL, KAUAI					
13							
14		DESIGN AND CONSTRUCTION FOR GYMNASIUM					
15		AND OTHER RELATED FACILITIES AND					
16		IMPROVEMENTS; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		TOTAL FUNDING	EDN	27,000	C		C
20							
21	[91.]	WAIPAHU ELEMENTARY SCHOOL, OAHU					
22							
23		CONSTRUCTION FOR AIR CONDITIONING FOR					
24		CLASSROOMS; VENTILATION IMPROVEMENTS;					
25		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
26		AND APPURTENANCES.					
27		TOTAL FUNDING	EDN	130	V		V]
28							
29	92.	WAIPAHU HIGH SCHOOL, OAHU					
30							
31		CONSTRUCTION FOR THE INTEGRATED					
32		ACADEMY FACILITY; INCLUDING RENOVATIONS					
33		AND RELOCATION FOR THE ACADEMIC HEALTH					
34		CENTER; AND OTHER RELATED IMPROVEMENTS;					
35		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
36		AND APPURTENANCES.					
37		TOTAL FUNDING	EDN	23,060	C		C
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	93.	WASHINGTON MIDDLE SCHOOL, OAHU					
2		PLANS AND DESIGN TO BUILD A 21ST					
3		CENTURY BAND ROOM; PROJECT MAY INCLUDE					
4		RELOCATION OF SEWER LINE AND REMOVAL OF					
5		TREES; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		TOTAL FUNDING	EDN	2,000 C		8,000 C	
8							
9							
10	<del>[94.]</del>	<del>WASHINGTON MIDDLE SCHOOL, OAHU</del>					
11		<del>PLANS, DESIGN, AND CONSTRUCTION TO</del>					
12		<del>MAINTAIN AND IMPROVE FACILITIES AND</del>					
13		<del>INFRASTRUCTURE, INCLUDING HAZARDOUS</del>					
14		<del>MATERIALS REMEDIATION; PROJECT MAY</del>					
15		<del>INCLUDE HEAT ABATEMENT OR COOLING</del>					
16		<del>PROJECTS; VENTILATION IMPROVEMENTS;</del>					
17		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
18		<del>AND APPURTENANCES.</del>					
19		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>500 V</del>		<del>V]</del>	
20							
21							
22	95.	WEBLING ELEMENTARY SCHOOL, OAHU					
23		DESIGN AND CONSTRUCTION FOR CAMPUS					
24		COVERED WALKWAYS; OTHER RELATED					
25		IMPROVEMENTS; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT.					
27		TOTAL FUNDING	EDN	1,000 C		C	
28							
29							
30	EDN400 -	SCHOOL SUPPORT					
31							
32	96.	LUMP SUM - OFFICE OF INFORMATION					
33		TECHNOLOGY SERVICES, STATEWIDE					
34		DESIGN, CONSTRUCTION, AND EQUIPMENT					
35		TO MAINTAIN AND IMPROVE DOE'S CONVERGED					
36		INFRASTRUCTURE PROVIDING BELLS AND PAGING					
37		FOR SCHOOL SAFETY; CONVERGED					
38		INFRASTRUCTURE PROVIDING SCHOOLS ACCESS					
39		TO ON-LINE LEARNING AND INTERNET					
40		RESOURCES; EQUIPMENT AND APPURTENANCES.					
41		TOTAL FUNDING	EDN	5,000 C		C	
42							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	<del>[97.]</del>	<del>LUMP SUM BROADBAND INFRASTRUCTURE FOR</del>					
3		<del>DEPARTMENT OF EDUCATION, STATEWIDE</del>					
4							
5		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
6		<del>EQUIPMENT FOR BROADBAND INFRASTRUCTURE AT</del>					
7		<del>DEPARTMENT OF EDUCATION SCHOOLS; PROJECT</del>					
8		<del>MAY INCLUDE RENOVATION, REFURBISHMENT,</del>					
9		<del>REPAIR, IMPROVEMENT, NEW CONSTRUCTION,</del>					
10		<del>AND/OR ALTERATION; EXPENSES TO FACILITATE</del>					
11		<del>DISTANCE LEARNING INCLUDING TECHNOLOGICAL</del>					
12		<del>IMPROVEMENTS IN SCHOOLS; GROUND AND SITE</del>					
13		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
14		<del>APPURTENANCES.</del>					
15		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>8,910 V</del>			
16							
17	<u>97.</u>	<u>LUMP SUM BROADBAND INFRASTRUCTURE FOR</u>					
18		<u>DEPARTMENT OF EDUCATION, STATEWIDE</u>					
19							
20		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
21		<u>EQUIPMENT FOR BROADBAND INFRASTRUCTURE AT</u>					
22		<u>DEPARTMENT OF EDUCATION SCHOOLS; PROJECT</u>					
23		<u>MAY INCLUDE RENOVATION, REFURBISHMENT,</u>					
24		<u>REPAIR, IMPROVEMENT, NEW CONSTRUCTION,</u>					
25		<u>AND/OR ALTERATION; EXPENSES TO FACILITATE</u>					
26		<u>DISTANCE LEARNING INCLUDING TECHNOLOGICAL</u>					
27		<u>IMPROVEMENTS IN SCHOOLS; GROUND AND SITE</u>					
28		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
29		<u>APPURTENANCES.</u>					
30		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>8,910 V</u>		<u>25,750 V</u>	
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		EDN450 - SCHOOL FACILITIES AGENCY					
3							
4	97.01.	LUMP SUM CIP - TEACHER HOUSING,					
5		STATEWIDE					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION, AND EQUIPMENT FOR TEACHER					
9		HOUSING; GROUND AND SITE IMPROVEMENTS;					
10		EQUIPMENT AND APPURTENANCES.					
11		TOTAL FUNDING	EDN		C	20,000 C	
12							
13	97.02.	CENTRAL MAUI NEW ELEMENTARY AND					
14		MIDDLE SCHOOL, MAUI					
15							
16		PLANS AND DESIGN FOR MASTER PLANNING					
17		FOR A NEW ELEMENTARY AND MIDDLE SCHOOL IN					
18		CENTRAL MAUI; INCLUDING ALL CAMPUS AND					
19		COMMUNITY RELATED IMPROVEMENTS,					
20		RENOVATION, RENEWAL, REFURBISHMENT, AND					
21		NEW CONSTRUCTION; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	EDN		C	5,000 C	
25							
26							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

EDN600 - CHARTER SCHOOLS

98. KANU O KA AINA NEW CENTURY PUBLIC  
CHARTER SCHOOL, HAWAII

PLANS, DESIGN, CONSTRUCTION AND  
EQUIPMENT FOR THE COMPLETION OF THE KANU  
O KA AINA MULTIPURPOSE BUILDING TO  
INCLUDE A CERTIFIED COMMERCIAL KITCHEN  
SPACE; GROUND AND SITE IMPROVEMENTS;  
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 1,800 C C

99. LAUPAHOEHOE COMMUNITY PUBLIC CHARTER  
SCHOOL, HAWAII

PLANS, DESIGN, CONSTRUCTION FOR  
INSTALLATION OF A PHOTOVOLTAIC SYSTEM TO  
POWER THE CAMPUS; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

TOTAL FUNDING EDN 580 C C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		EDN407 - PUBLIC LIBRARIES					
3							
4	<del>100.</del>	<del>HAWAII STATE PUBLIC LIBRARY SYSTEM,</del>					
5		<del>HEALTH AND SAFETY, STATEWIDE</del>					
6							
7		<del>CONSTRUCTION AND EQUIPMENT FOR</del>					
8		<del>HEALTH, SAFETY, ACCESSIBILITY, AND OTHER</del>					
9		<del>CODE REQUIREMENTS. PROJECTS MAY INCLUDE,</del>					
10		<del>BUT NOT LIMITED TO, THE REMOVAL OF</del>					
11		<del>HAZARDOUS MATERIALS, RENOVATIONS FOR</del>					
12		<del>LIBRARY PATRONS AND EMPLOYEES,</del>					
13		<del>ENVIRONMENTAL CONTROLS, FIRE PROTECTION,</del>					
14		<del>IMPROVEMENTS TO BUILDINGS AND GROUNDS,</del>					
15		<del>AND OTHERS; GROUND AND SITE IMPROVEMENTS,</del>					
16		<del>EQUIPMENT AND APPURTENANCES.</del>					
17		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>5,000</del>	<del>C</del>	<del>5,000</del>	<del>C</del>
18							
19	<u>100.</u>	<u>HAWAII STATE PUBLIC LIBRARY SYSTEM,</u>					
20		<u>HEALTH AND SAFETY, STATEWIDE</u>					
21							
22		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
23		<u>HEALTH, SAFETY, ACCESSIBILITY, AND OTHER</u>					
24		<u>CODE REQUIREMENTS. PROJECTS MAY INCLUDE,</u>					
25		<u>BUT NOT LIMITED TO, THE REMOVAL OF</u>					
26		<u>HAZARDOUS MATERIALS, RENOVATIONS FOR</u>					
27		<u>LIBRARY PATRONS AND EMPLOYEES,</u>					
28		<u>ENVIRONMENTAL CONTROLS, FIRE PROTECTION,</u>					
29		<u>IMPROVEMENTS TO BUILDINGS AND GROUNDS,</u>					
30		<u>AND OTHERS; GROUND AND SITE IMPROVEMENTS;</u>					
31		<u>EQUIPMENT AND APPURTENANCES.</u>					
32		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>5,000</u>	<u>C</u>	<u>5,000</u>	<u>C</u>
33							
34							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

~~[101.] VARIOUS LIBRARIES, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT FOR IMPROVEMENTS AT LIBRARIES  
TO ADDRESS HEAT ABATEMENT AND ENERGY  
EFFICIENCY; PROJECT MAY INCLUDE  
ELECTRICAL UPGRADES, AIRFLOW AND PATRON  
OR STAFF COMFORT RELATED IMPROVEMENTS,  
RENOVATION, REFURBISHMENT, REPAIR, OR NEW  
CONSTRUCTION; VENTILATION IMPROVEMENTS;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.~~

~~TOTAL FUNDING AGS 2,500 V V)~~

101. VARIOUS LIBRARIES, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT FOR IMPROVEMENTS AT LIBRARIES  
TO ADDRESS HEAT ABATEMENT AND ENERGY  
EFFICIENCY; PROJECT MAY INCLUDE  
ELECTRICAL UPGRADES, AIRFLOW AND PATRON  
OR STAFF COMFORT RELATED IMPROVEMENTS,  
RENOVATION, REFURBISHMENT, REPAIR, OR NEW  
CONSTRUCTION; VENTILATION IMPROVEMENTS;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

TOTAL FUNDING AGS 2,500 V 5,100 V



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
102.		VARIOUS LIBRARIES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT OF AIR CONDITIONING SYSTEMS AT VARIOUS PUBLIC LIBRARIES, INCLUDING MOLOKAI, HANAPEPE, WAIANAE, AND WAIPAHU PUBLIC LIBRARIES; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, REPAIRS, OR NEW CONSTRUCTION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	3,500	V		V
103.		WAILUKU PUBLIC LIBRARY, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ASSESSMENT OF WAILUKU PUBLIC LIBRARY AND INFRASTRUCTURE; PROJECT MAY INCLUDE IMPROVEMENTS, REFURBISHMENTS, RENOVATIONS, REPAIRS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	200	C		C
104.		KEAAU PUBLIC LIBRARY, HAWAII					
		PLAN, DESIGN, AND CONSTRUCTION FOR A NEW LIBRARY, RELOCATE/CONSOLIDATE THE CURRENT LIBRARIES THAT ARE LOCATED AT KEAAU MIDDLE SCHOOL AND MOUNTAIN VIEW ELEMENTARY SCHOOL.					
		TOTAL FUNDING	AGS	10,000	C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
105.		MAKAWAO PUBLIC LIBRARY, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE LIBRARY BUILDING AND PROPERTY FOR EXPANSION OF LIBRARY SERVICES AND PROGRAMS; PROJECT SHALL INCLUDE PARKING AND PARKING RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	10,000 C			C
106.		HAWAII PUBLIC LIBRARIES AND RELATED FACILITIES, STATEWIDE					
		PLAN, DESIGN, AND CONSTRUCTION FOR NETWORKS AND RELATED SUPPORT INFRASTRUCTURE, INCLUDING ELECTRICAL, CONDUITS, POWER DISTRIBUTION AND WIRING AT VARIOUS LIBRARIES STATEWIDE; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, IMPROVEMENT, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	25,000 V			V



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	DEF114	- HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
3							
4	106.01.	YCA B1786 & B1787 UPGRADES AND					
5		IMPROVEMENTS, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR UPGRADES					
8		AND IMPROVEMENTS TO BUILDINGS 1786 AND					
9		1787: WINDOW SYSTEM, PLUMBING, AIR					
10		CONDITIONING, EMERGENCY GENERATOR SYSTEM,					
11		UTILITY SYSTEM, FIRE ALARMS, AND OTHER					
12		SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN					
13		KALAELOA, OAHU.					
14		TOTAL FUNDING	DEF		C		450 C
15							
16	UOH100	- UNIVERSITY OF HAWAII, MANOA					
17							
18	<del>107.</del>	<del>WAIKIKI AQUARIUM DISCHARGE SYSTEM</del>					
19		<del>UPGRADE, OAHU</del>					
20							
21		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
22		<del>EQUIPMENT FOR VARIOUS REPAIRS AND</del>					
23		<del>IMPROVEMENTS TO THE WAIKIKI AQUARIUM,</del>					
24		<del>GROUND AND SITE IMPROVEMENTS, EQUIPMENT</del>					
25		<del>AND APPURTENANCES.</del>					
26		TOTAL FUNDING	UOH		1,500 C		C]
27							
28	107.	WAIKIKI AQUARIUM DISCHARGE SYSTEM					
29		UPGRADE, OAHU					
30							
31		PLANS, DESIGN, CONSTRUCTION, AND					
32		EQUIPMENT FOR VARIOUS REPAIRS AND					
33		IMPROVEMENTS TO THE WAIKIKI AQUARIUM;					
34		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
35		AND APPURTENANCES; AND ALL OTHER PROJECT					
36		RELATED COSTS.					
37		TOTAL FUNDING	UOH		1,500 C		5,750 C
38							
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>108.</del>	<del>UH MANOA, MINI MASTER PLAN PHASE 2,</del>					
2		<del>OAHU</del>					
3							
4		<del>PLANS, DESIGN, CONSTRUCT, AND</del>					
5		<del>EQUIPMENT FOR THE MINI MASTER PLAN PHASE</del>					
6		<del>2 BUILDING, FACILITIES/UTILITIES, NEW AND</del>					
7		<del>UPGRADED PEDESTRIAN WALKWAYS AND</del>					
8		<del>COURTYARD WHICH INCLUDES INFRASTRUCTURE</del>					
9		<del>IMPROVEMENTS; GROUND AND SITE</del>					
10		<del>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES</del>					
11		<del>THAT REPLACES THE OLD SNYDER HALL</del>					
12		<del>BUILDING TO BE DEMOLISHED IN 2021.</del>					
13		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>35,000 C</del>		<del>35,000C]</del>	
14							
15	<u>108.</u>	<u>UH MANOA, MINI MASTER PLAN PHASE 2,</u>					
16		<u>OAHU</u>					
17							
18		<u>PLANS, DESIGN, CONSTRUCT, AND</u>					
19		<u>EQUIPMENT FOR THE MINI MASTER PLAN PHASE</u>					
20		<u>2 BUILDING, FACILITIES/UTILITIES, NEW AND</u>					
21		<u>UPGRADED PEDESTRIAN WALKWAYS AND</u>					
22		<u>COURTYARD WHICH INCLUDES INFRASTRUCTURE</u>					
23		<u>IMPROVEMENTS; GROUND AND SITE</u>					
24		<u>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES</u>					
25		<u>THAT REPLACES THE OLD SNYDER HALL</u>					
26		<u>BUILDING TO BE DEMOLISHED IN 2021; AND</u>					
27		<u>ALL OTHER PROJECT RELATED COSTS.</u>					
28		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>35,000 C</u>		<u>35,000 C</u>	
29							
30							
31							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>109.</del>	<del>CTAHR, WAIALE'E RESEARCH STATION,</del>					
2		<del>OAHU</del>					
3							
4		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
5		<del>EQUIPMENT FOR SAFETY AND SECURITY</del>					
6		<del>IMPROVEMENTS, DEMOLITION OF EXISTING</del>					
7		<del>FACILITIES AND INFRASTRUCTURE, AND ALL</del>					
8		<del>OTHER PROJECT RELATED COSTS, GROUND AND</del>					
9		<del>SITE IMPROVEMENTS, EQUIPMENT AND</del>					
10		<del>APPURTENANCES.</del>					
11		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>1,600</del>	<del>E</del>	<del>E</del>	
12							
13	<u>109.</u>	<u>CTAHR, WAIALEE RESEARCH STATION, OAHU</u>					
14							
15		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
16		<u>EQUIPMENT FOR SAFETY IMPROVEMENTS,</u>					
17		<u>DEMOLITION OF EXISTING FACILITIES AND</u>					
18		<u>INFRASTRUCTURE, AND ALL OTHER PROJECT</u>					
19		<u>RELATED COSTS; BUILDINGS, GROUND AND SITE</u>					
20		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
21		<u>APPURTENANCES.</u>					
22		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>1,600</u>	<u>C</u>	<u>C</u>	
23							
24							
25							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>110.</del>	<del>LYON ARBORETUM, OAHU</del>					
2							
3		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
4		<del>EQUIPMENT FOR RENOVATION, REFURBISHMENT,</del>					
5		<del>IMPROVEMENT, AND/OR NEW CONSTRUCTION FOR</del>					
6		<del>A SEED BANK FACILITY, OAHU; GROUND AND</del>					
7		<del>SITE IMPROVEMENTS; EQUIPMENT AND</del>					
8		<del>APPURTENANCES, AND ALL PROJECT RELATED</del>					
9		<del>COSTS</del>					
10		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>1,200</del>	<del>e</del>	<del>e</del>	
11							
12	<u>110.</u>	<u>LYON ARBORETUM, OAHU</u>					
13							
14		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
15		<u>EQUIPMENT FOR RENOVATION, REFURBISHMENT,</u>					
16		<u>IMPROVEMENT, AND/OR NEW CONSTRUCTION FOR</u>					
17		<u>A SEED BANK FACILITY, OAHU; BUILDING,</u>					
18		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
19		<u>AND APPURTENANCES, AND ALL PROJECT</u>					
20		<u>RELATED COSTS</u>					
21		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>1,200</u>	<u>C</u>	<u>C</u>	
22							
23							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	UOH210	- UNIVERSITY OF HAWAII, HILO					
3							
4	111.	HILO, RENEW, IMPROVE, AND MODERNIZE,					
5		HAWAII					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS TO THE					
9		UNIVERSITY OF HAWAII, HILO. PROJECTS TO					
10		INCLUDE RENEWAL, IMPROVEMENTS, AND					
11		MODERNIZATION OF INTERIOR AND EXTERIOR					
12		STRUCTURES, ROOFS, MECHANICAL AND					
13		ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,					
14		ROADWAYS, GROUNDS, AND OTHER PROJECT					
15		COSTS TO UPGRADE EXISTING TEMPORARY AND					
16		NEW FACILITIES.					
17		TOTAL FUNDING	UOH		1,300 C		C
18							
19	<del>112.</del>	<del>HILO, RENEW, IMPROVE, AND MODERNIZE,</del>					
20		<del>HAWAII</del>					
21							
22		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
23		<del>EQUIPMENT FOR IMPROVEMENTS TO THE</del>					
24		<del>UNIVERSITY OF HAWAII, HILO. PROJECTS TO</del>					
25		<del>INCLUDE RENEWAL, IMPROVEMENTS, AND</del>					
26		<del>MODERNIZATION OF INTERIOR AND EXTERIOR</del>					
27		<del>STRUCTURES, ROOFS, MECHANICAL AND</del>					
28		<del>ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,</del>					
29		<del>ROADWAYS, VENTILATION IMPROVEMENTS,</del>					
30		<del>GROUNDS, AND OTHER PROJECT COSTS TO</del>					
31		<del>UPGRADE EXISTING TEMPORARY AND NEW</del>					
32		<del>FACILITIES.</del>					
33		<del>TOTAL FUNDING</del>	<del>UOH</del>		<del>8,700 V</del>		<del>V]</del>
34							
35							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
113.		MAUNA KEA TELESCOPE REMOVAL, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND					
		EQUIPMENT FOR THE REMOVAL OF THE HOKU KEA					
		TELESCOPE OBSERVATORY STRUCTURE,					
		GENERATOR BUILDING AND ASSOCIATED					
		TELECOMMUNICATIONS AND ELECTRICAL					
		INFRASTRUCTURE, SITE RESTORATION AND ALL					
		RELATED PROJECT COSTS.					
		TOTAL FUNDING	UOH		900 C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
3							
4	<del>114.</del>	<del>UHWO, RENEW, IMPROVE AND MODERNIZE,</del>					
5		<del>OAHU</del>					
6							
7		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
8		<del>EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY</del>					
9		<del>OF HAWAII AT WEST OAHU FACILITIES.</del>					
10		<del>PROJECTS TO INCLUDE RENEWAL,</del>					
11		<del>IMPROVEMENTS, AND MODERNIZATION OF</del>					
12		<del>INTERIOR AND EXTERIOR STRUCTURES, ROOFS,</del>					
13		<del>MECHANICAL AND ELECTRICAL SYSTEMS,</del>					
14		<del>PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,</del>					
15		<del>AND OTHER PROJECT COSTS TO UPGRADE</del>					
16		<del>EXISTING TEMPORARY AND NEW FACILITIES,</del>					
17		<del>PLANNING PROJECTS AND STUDIES, AND ALL</del>					
18		<del>PROJECT RELATED COSTS.</del>					
19		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>3,500 C</del>		<del>C</del>	
20							
21	<u>114.</u>	<u>UHWO, RENEW, IMPROVE AND MODERNIZE,</u>					
22		<u>OAHU</u>					
23							
24		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
25		<u>EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY</u>					
26		<u>OF HAWAII AT WEST OAHU FACILITIES.</u>					
27		<u>PROJECTS TO INCLUDE RENEWAL,</u>					
28		<u>IMPROVEMENTS, AND MODERNIZATION OF</u>					
29		<u>INTERIOR AND EXTERIOR STRUCTURES, ROOFS,</u>					
30		<u>MECHANICAL AND ELECTRICAL SYSTEMS,</u>					
31		<u>PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,</u>					
32		<u>AND OTHER PROJECT COSTS TO UPGRADE</u>					
33		<u>EXISTING TEMPORARY AND NEW FACILITIES;</u>					
34		<u>PLANNING PROJECTS AND STUDIES; AND ALL</u>					
35		<u>PROJECT RELATED COSTS.</u>					
36		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>3,500 C</u>		<u>2,500 C</u>	
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
3							
4	<del>[115.]</del>	<del>CCS, CAPITAL RENEWAL AND DEFERRED</del>					
5		<del>MAINTENANCE, STATEWIDE</del>					
6							
7		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
8		<del>EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS</del>					
9		<del>FACILITIES. PROJECT TO INCLUDE CAPITAL</del>					
10		<del>RENEWAL, REDUCTION OF MAINTENANCE</del>					
11		<del>BACKLOG, MAJOR AND MINOR RENOVATIONS,</del>					
12		<del>MODERNIZATION OF FACILITIES, RE-ROOFING,</del>					
13		<del>MECHANICAL AND ELECTRICAL SYSTEMS,</del>					
14		<del>RESURFACING, INFRASTRUCTURE, DEMOLITION</del>					
15		<del>OF EXISTING FACILITIES, AND OTHER REPAIRS</del>					
16		<del>AND PROJECT COSTS TO UPGRADE.</del>					
17		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>25,000 C</del>		<del>C]</del>	
18							
19	<u>115.</u>	<u>CCS, CAPITAL RENEWAL AND DEFERRED</u>					
20		<u>MAINTENANCE, STATEWIDE</u>					
21							
22		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
23		<u>EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS</u>					
24		<u>FACILITIES. PROJECT TO INCLUDE CAPITAL</u>					
25		<u>RENEWAL, REDUCTION OF MAINTENANCE</u>					
26		<u>BACKLOG, MAJOR AND MINOR RENOVATIONS,</u>					
27		<u>MODERNIZATION OF FACILITIES, RE-ROOFING,</u>					
28		<u>MECHANICAL AND ELECTRICAL SYSTEMS,</u>					
29		<u>RESURFACING, INFRASTRUCTURE, DEMOLITION</u>					
30		<u>OF EXISTING FACILITIES, AND OTHER REPAIRS</u>					
31		<u>AND PROJECT COSTS TO UPGRADE.</u>					
32		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>25,000 C</u>		<u>24,000 C</u>	
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	<del>116.</del>	<del>CCS, MINOR CIP FOR THE COMMUNITY</del>					
3		<del>COLLEGES, STATEWIDE</del>					
4							
5		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
6		<del>EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS</del>					
7		<del>PROGRAM PROJECTS FOR CAMPUS FACILITIES</del>					
8		<del>WITHIN THE UNIVERSITY OF HAWAII,</del>					
9		<del>COMMUNITY COLLEGES SYSTEM. PROJECT MAY</del>					
10		<del>INCLUDE RENOVATIONS FOR THE MODERNIZATION</del>					
11		<del>OF FACILITIES, ADDITIONS, DEMOLITION OF</del>					
12		<del>EXISTING FACILITIES, AND OTHER</del>					
13		<del>IMPROVEMENTS AND PROJECT COSTS TO UPGRADE</del>					
14		<del>AND IMPROVE FACILITIES OF THE COMMUNITY</del>					
15		<del>COLLEGES SYSTEM.</del>					
16		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>15,000 C</del>		<del>20,000C]</del>	
17							
18	<u>116.</u>	<u>CCS, MINOR CIP FOR THE COMMUNITY</u>					
19		<u>COLLEGES, STATEWIDE</u>					
20							
21		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
22		<u>EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS</u>					
23		<u>PROGRAM PROJECTS FOR CAMPUS FACILITIES</u>					
24		<u>WITHIN THE UNIVERSITY OF HAWAII,</u>					
25		<u>COMMUNITY COLLEGES SYSTEM. PROJECT MAY</u>					
26		<u>INCLUDE RENOVATIONS FOR THE MODERNIZATION</u>					
27		<u>OF FACILITIES, ADDITIONS, DEMOLITION OF</u>					
28		<u>EXISTING FACILITIES, AND OTHER</u>					
29		<u>IMPROVEMENTS AND PROJECT COSTS TO UPGRADE</u>					
30		<u>AND IMPROVE FACILITIES OF THE COMMUNITY</u>					
31		<u>COLLEGES SYSTEM.</u>					
32		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>15,000 C</u>		<u>24,000 C</u>	
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

~~[117. HON, TECHNOLOGY RENOVATIONS, PHASE I, OAHU~~

~~DESIGN, CONSTRUCTION, AND EQUIPMENT  
FOR THE RENOVATION OF BUILDING 8802,  
8803, 8805, 8813, 8820 AT HONOLULU  
COMMUNITY COLLEGE.~~

~~TOTAL FUNDING UOH 15,000 C C)~~

117. HON, TECHNOLOGY RENOVATIONS, PHASE I, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT  
FOR THE RENOVATION OF BUILDING 8802,  
8803, 8805, 8813, 8820 AT HONOLULU  
COMMUNITY COLLEGE; AND ALL OTHER PROJECT  
RELATED COSTS.

TOTAL FUNDING UOH 15,000 C C

118. WINDWARD COMMUNITY COLLEGE, OAHU

DESIGN AND CONSTRUCTION FOR AN  
AGRI PHARMATECH BIOPROCESSING FACILITY AT  
WINDWARD COMMUNITY COLLEGE. PROJECT TO  
INCLUDE GROUND AND SITE IMPROVEMENTS, NEW  
MODULAR FACILITY, INFRASTRUCTURE,  
EQUIPMENT AND APPURTENANCES, AND ALL  
PROJECT RELATED COSTS.

TOTAL FUNDING UOH 3,000 C C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
119.		RESOURCE AND EDUCATION CENTER, OAHU					
		PROJECT TO INCLUDE ALL ENTITLEMENT COSTS, PLANNING, DESIGN, DEMOLITION OF EXISTING FACILITIES. NEW FACILITY WITH ASSOCIATED PARKING, GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, AND ALL RELATED PROJECT COSTS. PROJECT TO INCLUDE SPACES FOR STATE DEPARTMENT OF EDUCATION AND LIBRARIES, AND THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES.					
		TOTAL FUNDING	UOH	42,500 C			C
120.		PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM, MAUI					
		PLANS AND DESIGNS FOR PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM; PROJECT MAY INCLUDE MAUI MEMORIAL CENTER, KULA HOSPITAL, AND LANAI COMMUNITY HEALTH CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	UOH	500 C			C
<u>120.01.</u>		<u>CCS, LEEWARD CC FASCIAS, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW FASCIA PANELS CAMPUSWIDE AND ALL OTHER PROJECT RELATED COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>6,500 C</u>



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
120.02		UNIVERSITY OF HAWAII MAUI COLLEGE, MAUI - VOCATIONAL TECHNOLOGY CENTER					
		DESIGN AND CONSTRUCTION FOR VOCATIONAL TECHNOLOGY CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	UOH		C	4,000 C	
UOH900		UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
[121.		SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.					
		TOTAL FUNDING	UOH		51,800 C	47,640C]	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
121.		SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.					
		TOTAL FUNDING	UOH	51,800 C		79,000 C	
<del>122.</del>		<del>MAKAI RESEARCH PIER, OAHU</del>					
		<del>PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIR, RENOVATION, REFURBISHMENT, AND/OR NEW CONSTRUCTION OF THE MAKAI RESEARCH PIER AND ALL RELATED STRUCTURES; MAKAI PIER STRUCTURAL REPAIRS AND ALL RELATED WORK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>5,550 C</del>		<del>C</del>	
122.		MAKAI RESEARCH PIER, OAHU					
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIR, RENOVATION, REFURBISHMENT, DEMOLITION, AND/OR NEW CONSTRUCTION OF THE MAKAI RESEARCH PIER AND ALL RELATED STRUCTURES; MAKAI PIER STRUCTURAL REPAIRS AND ALL RELATED WORK; BUILDING, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	UOH	5,550 C		750 C	





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	122.01.	UHWO, CAMPUS EXPANSION AND					
2		DEVELOPMENT OF UNIVERSITY VILLAGE,					
3		OAHU					
4							
5		PLANS AND DESIGN FOR DEVELOPMENT ON					
6		LANDS LOCATED AT UH WEST OAHU, AND FOR					
7		DEVELOPMENT OF LANDS ADJACENT TO THE					
8		CAMPUS.					
9		TOTAL FUNDING	UOH		C	10,000	C
10							
11	122.02.	CTAHR, WAIAKEA RESEARCH STATION,					
12		HAWAII					
13							
14		PLANS, DESIGN, CONSTRUCTION AND					
15		EQUIPMENT TO RENOVATE INFRASTRUCTURE.					
16		TOTAL FUNDING	UOH		C	6,890	C
17							
18	122.03.	RESEARCH AND INNOVATION					
19		INFRASTRUCTURE, STATEWIDE					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR RESEARCH AND INNOVATION					
23		RELATED INVESTMENTS, STATEWIDE.					
24		TOTAL FUNDING	UOH		E	1,800	E
25							
26	122.04.	UHM, ATHLETIC DEPARTMENT, OAHU -					
27		CLARENCE TC CHING ATHLETICS COMPLEX					
28		IMPROVEMENTS					
29							
30		DESIGN AND CONSTRUCTION FOR CLARENCE					
31		TC CHING ATHLETICS COMPLEX IMPROVEMENTS					
32		AND OTHER RELATED IMPROVEMENTS.					
33		TOTAL FUNDING	UOH		C	18,400	C
34							
35	122.05.	UHM, ATHLETIC DEPARTMENT, OAHU - LES					
36		MURAKAMI BASEBALL STADIUM TURF					
37		REPLACEMENT					
38							
39		DESIGN AND CONSTRUCTION FOR LES					
40		MURAKAMI STADIUM ARTIFICIAL TURF					
41		REPLACEMENT.					
42		TOTAL FUNDING	UOH		C	2,000	C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

122.06 UNIVERSITY OF HAWAII AT MANOA,  
ATHLETIC DEPARTMENT, OAHU

PLANS AND DESIGN FOR MASTER PLAN FOR  
NEW ATHLETIC AND ACADEMIC FACILITIES FOR  
LOWER CAMPUS AND ALL PROJECT RELATED  
COSTS.

TOTAL FUNDING UOH C 750 C

## H. CULTURE AND RECREATION

AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS

0.01. BERNICE PAUAAHI BISHOP MUSEUM, OAHU

PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT FOR DEFERRED MAINTENANCE, WATER  
FILTRATION, HVAC/CHILLER WORK, FIRE  
DETECTION, ALARM AND SUPPRESSION WORK,  
SECURITY SYSTEMS, ROOFING ASSEMBLY WORK,  
AND OTHER IMPROVEMENTS; INCLUDING REPAIR,  
RENOVATION, REFURBISHMENTS, AND NEW  
CONSTRUCTION; EQUIPMENT AND  
APPURTENANCES; AND ALL PROJECT RELATED  
COSTS.

TOTAL FUNDING AGS C 5,000 C

LNR802 - HISTORIC PRESERVATION

0.02. EAST HAWAII HISTORIC PRESERVATION  
CENTER, HAWAII

DESIGN FOR DEVELOPMENT OF FACILITY IN  
EAST HAWAII FOR THE PROPER STORAGE OF  
STATE HISTORIC PRESERVATION DOCUMENTS AND  
ARTIFACTS.

TOTAL FUNDING LNR C 1 C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		LNR804 - FOREST AND OUTDOOR RECREATION					
3							
4	1.	KAIWA RIDGE TRAIL, OAHU					
5							
6		CONSTRUCTION FOR RESTORATION OF					
7		HIKING TRAIL AND INSTALLATION OF HARDENED					
8		TREAD SURFACE; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	LNR		900 C		C
12							
13	1.01.	MOANALUA GARDENS FOUNDATION, INC.,					
14		OAHU					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR					
17		KAMANANUI VALLEY ROAD REPAIRS,					
18		REALIGNMENT, RESTORATION, GROUND AND SITE					
19		IMPROVEMENTS, AND OTHER WORK.					
20		TOTAL FUNDING	LNR		C		350 C
21							
22		LNR806 - PARKS ADMINISTRATION AND OPERATION					
23							
24	2.	STATE PARKS INFRASTRUCTURE AND PARK					
25		IMPROVEMENTS, LUMP SUM, STATEWIDE					
26							
27		PLANS, DESIGN, AND CONSTRUCTION FOR					
28		STATE PARKS INFRASTRUCTURE AND PARK					
29		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
30		STATEWIDE. THIS PROJECT IS DEEMED					
31		NECESSARY TO QUALIFY FOR FEDERAL AID					
32		FINANCING AND/OR REIMBURSEMENT.					
33		TOTAL FUNDING	LNR		5,500 C		5,500 C
34			LNR		500 N		500 N
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
3.		HULIHEE PALACE SM, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.					
		TOTAL FUNDING	LNR		800 C		C
4.		IOLANI PALACE SM, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.					
		TOTAL FUNDING	LNR		200 C		C
<del>5.</del>		<del>KAENA POINT STATE PARK, OAHU</del>					
		<del>LAND, PLANS, DESIGN, AND CONSTRUCTION FOR PARK IMPROVEMENTS AND RELATED IMPROVEMENTS IN THE KAENA POINT PARK COMPLEX; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</del>					
		<del>TOTAL FUNDING</del>	<del>LNR</del>		<del>2,150 C</del>		<del>C</del>
5.		<u>KAENA POINT STATE PARK, OAHU</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PARK IMPROVEMENTS AND RELATED IMPROVEMENTS IN THE KAENA POINT PARK COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>2,150 C</u>		<u>C</u>



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>[6.]</del>	<del>KOKEE/WAIMEA CANYON SP COMPLEX, KAUAI</del>					
2							
3		<del>PLANS, DESIGN AND CONSTRUCTION OF</del>					
4		<del>STATE PARKS INFRASTRUCTURE AND PARKS</del>					
5		<del>IMPROVEMENTS AND RELATED IMPROVEMENTS,</del>					
6		<del>STATEWIDE. THIS PROJECT IS DEEMED</del>					
7		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
8		<del>REIMBURSEMENT AND/OR FINANCING.</del>					
9		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>1,500</del>	<del>C</del>	<del>E</del>	
10							
11	<u>6.</u>	<u>KOKEE/WAIMEA CANYON SP COMPLEX, KAUAI</u>					
12							
13		<u>PLANS, DESIGN AND CONSTRUCTION OF</u>					
14		<u>STATE PARKS INFRASTRUCTURE AND PARKS</u>					
15		<u>IMPROVEMENTS AND RELATED IMPROVEMENTS,</u>					
16		<u>STATEWIDE. THIS PROJECT IS DEEMED</u>					
17		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
18		<u>REIMBURSEMENT AND/OR FINANCING.</u>					
19		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>1,500</u>	<u>C</u>	<u>750</u>	<u>C</u>
20							
21	<del>[7.]</del>	<del>KOKEE/WAIMEA CANYON STATE PARK</del>					
22		<del>COMPLEX, KAUAI</del>					
23							
24		<del>PLANS, DESIGN, AND CONSTRUCTION OF</del>					
25		<del>PARK FACILITY, LOOKOUT, WATER SYSTEM AND</del>					
26		<del>RELATED IMPROVEMENTS; GROUND AND SITE</del>					
27		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
28		<del>APPURTENANCES.</del>					
29		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>1,000</del>	<del>C</del>	<del>E</del>	
30							
31	<u>7.</u>	<u>KOKEE/WAIMEA CANYON STATE PARK</u>					
32		<u>COMPLEX, KAUAI</u>					
33							
34		<u>PLANS, DESIGN, AND CONSTRUCTION OF</u>					
35		<u>PARK FACILITY, LOOKOUT, WATER SYSTEM AND</u>					
36		<u>RELATED IMPROVEMENTS; GROUND AND SITE</u>					
37		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
38		<u>APPURTENANCES.</u>					
39		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>1,000</u>	<u>C</u>	<u>750</u>	<u>C</u>
40							
41							
42							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	8.	PALAAU STATE PARK, MOLOKAI					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		STATE PARK IMPROVEMENTS AND RELATED					
5		IMPROVEMENTS IN PALAAU STATE PARK;					
6		PROJECT MAY INCLUDE WATER SYSTEM					
7		REPLACEMENT IMPROVEMENTS, COMFORT					
8		STATIONS AND SEWER SYSTEM, PAVILION,					
9		PICNIC AND FACILITY, BASE YARD AND					
10		STORAGE, ROADWAY AND PARKING, TRAIL AND					
11		PATHWAY, SECURITY GATE AND BARRIER,					
12		KALAUPAPA LOOKOUT, AND OTHER RELATED					
13		IMPROVEMENTS; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		TOTAL FUNDING	LNR	1,300	C		C
17							
18	9.	POLIHALE STATE PARK, KAUAI					
19							
20		PLANS, DESIGN, AND CONSTRUCTION OF					
21		CULTURAL, ENVIRONMENTAL, RECREATIONAL					
22		RESOURCE MANAGEMENT, FACILITY AND					
23		INFRASTRUCTURE SYSTEMS, ROADWAY AND					
24		PARKING IMPROVEMENTS, AND RELATED					
25		IMPROVEMENTS; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		TOTAL FUNDING	LNR	1,350	C		C
29							
30	9.01.	IOLANI PALACE, OAHU					
31							
32		DESIGN AND CONSTRUCTION FOR CAPITAL					
33		IMPROVEMENT PROJECTS FOR IOLANI PALACE					
34		AND OTHER RELATED IMPROVEMENTS.					
35		TOTAL FUNDING	LNR		C	5,000	C
36							
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	9.02.	DIAMOND HEAD STATE MONUMENT PARK					
2		IMPROVEMENTS, OAHU					
3							
4		DESIGN AND CONSTRUCTION OF					
5		IMPROVEMENTS FOR DIAMOND HEAD STATE					
6		MONUMENT, OTHER PARK AREAS, AND RELATED					
7		IMPROVEMENTS.					
8		TOTAL FUNDING	LNR		B	6,000 B	
9							
10	9.03.	KEOLONAHIHI STATE HISTORICAL PARK,					
11		HAWAII					
12							
13		DESIGN AND CONSTRUCTION FOR GROUND					
14		AND SITE IMPROVEMENTS AND PROTECTION OF					
15		CULTURAL, ARCHEOLOGICAL, AND HISTORIC					
16		FEATURES TO COMPLY WITH FEDERAL, STATE,					
17		AND COUNTY REGULATIONS.					
18		TOTAL FUNDING	LNR		C	1,100 C	
19							
20	<del>10.</del>	<del>NEW PUBLIC PARK TMK: 42003029,</del>					
21		<del>42001055, OAHU</del>					
22							
23		<del>LAND, PLANS, DESIGN AND CONSTRUCTION</del>					
24		<del>OF A NEW COMMUNITY PARK AND RELATED</del>					
25		<del>IMPROVEMENTS.</del>					
26		<del>TOTAL FUNDING</del>	<del>LNR</del>		<del>3,800 C</del>	<del>C</del>	
27							
28	10.	NEW PUBLIC PARK TMK: 42003029,					
29		42001055, OAHU					
30							
31		PLANS, LAND ACQUISITION, DESIGN AND					
32		CONSTRUCTION OF A NEW COMMUNITY PARK AND					
33		RELATED IMPROVEMENTS.					
34		TOTAL FUNDING	LNR		3,800 C	C	
35							
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
11.		WAIANAPANAPA STATE PARK, MAUI					
		CONSTRUCTION FOR STATE PARK IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR	7,760 C		C	
11.01		POLIHAE STATE PARK, KAUAI					
		<u>PLANS, DESIGN AND CONSTRUCTION OF PHASE 2 PARK IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>1,083 C</u>	
			<u>LNR</u>		<u>N</u>	<u>350 N</u>	
LNR801 -		OCEAN-BASED RECREATION					
12.		KAHANA BOAT RAMP, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR BOAT RAMP, LOADING DOCK, AND REVETMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR	650 C		C	
<del>13.</del>		<del>KAWAIHAE NORTH SMALL BOAT HARBOR, HAWAII</del>					
		<del>DESIGN FOR IMPROVEMENTS TO HARBOR DOCK, BREAK WALL AND RELATED IMPROVEMENTS.</del>					
		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>1,600 C</del>		<del>C</del>	





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
13.		KAWAIHAE NORTH SMALL BOAT HARBOR, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HARBOR DOCK, BREAK WALL AND RELATED IMPROVEMENTS.					
		TOTAL FUNDING	LNR	1,600 C		1 C	
14.		ALA WAI SMALL BOAT HARBOR, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE FLOATING DOCKS; REPLACEMENT OF FINGER PIERS; AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
		TOTAL FUNDING	LNR	3,040 C		C	
15.		HONOKOHAU SMALL BOAT HARBOR, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR SEWER SYSTEM IMPROVEMENTS, OTHER RELATED IMPROVEMENTS, AND ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENT; EQUIPMENT.					
		TOTAL FUNDING	LNR	2,250 C		C	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
15.01.		HEEIA KEA SMALL BOAT HARBOR WASTEWATER SYSTEM IMPROVEMENTS, KANEEOHE, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF EXISTING WASTEWATER TREATMENT SYSTEM UNDER NOTICE OF VIOLATION AND ORDER WITH DEPT OF HEALTH WITH NEW PACKAGE WASTEWATER TREATMENT PLANT AND APPURTENANT WORK.					
		TOTAL FUNDING	LNR		C	3,000 C	
15.02.		KEEHI SMALL BOAT HARBOR BOAT RAMP LOADING DOCK REPAIR, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF DAMAGED WOODEN LOADING DOCK WITH NEW ALUMINUM FRAMED LOADING DOCK.					
		TOTAL FUNDING	LNR		C	650 C	
15.03.		KIKIAOLA HARBOR, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION OF A NEW BOAT RAMP.					
		TOTAL FUNDING	LNR		C	4,100 C	
15.04.		POHOIKI BOAT RAMP DREDGING AND HAZARD MITIGATION PROJECT, HAWAII					
		CONSTRUCTION FOR DREDGING AND HAZARD MITIGATION TO REOPEN POHOIKI BOAT RAMP.					
		TOTAL FUNDING	LNR		C	1,500 C	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

15.05. WAILOA SMALL BOAT HARBOR RAMP LOADING  
DOCKS, HAWAII

DESIGN, CONSTRUCTION, AND EQUIPMENT  
FOR BOAT RAMP LOADING DOCKS.

TOTAL FUNDING LNR C 75 C

## I. PUBLIC SAFETY

## PSD900 - GENERAL ADMINISTRATION

1. PSD MEDIUM SECURITY HOUSING AT HCCC,  
MCCC, AND OTHER HOUSING IMPROVEMENTS,  
STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT  
TO SUPPLEMENT THE HAWAII COMMUNITY  
CORRECTIONAL CENTER (HCCC), MAUI  
COMMUNITY CORRECTIONAL CENTER (MCCC), AND  
OTHER HOUSING RELATED IMPROVEMENTS,  
STATEWIDE.

TOTAL FUNDING AGS 12,968 C C

~~(2. PSD FACILITY-WIDE ADA UPGRADES,  
RENOVATION, AND IMPROVEMENTS,  
STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT TO CORRECT AND ADDRESS CURRENT  
ADA VIOLATIONS CITED BY THE U.S. DEPT OF  
JUSTICE, AND ASSOCIATED CODE VIOLATIONS  
AT PSD FACILITIES STATEWIDE.~~

~~TOTAL FUNDING AGS 7,000 C C~~



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
2.		PSD FACILITY-WIDE ADA UPGRADES, RENOVATION, AND IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CORRECT AND ADDRESS CURRENT ADA VIOLATIONS CITED BY THE U.S. DEPT OF JUSTICE, AND ASSOCIATED CODE VIOLATIONS AT PSD FACILITIES STATEWIDE.					
		TOTAL FUNDING	AGS	7,000 C		700 C	
[3-]		<del>PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE</del>					
		<del>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.</del>					
		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>20,000 C</del>		<del>C</del>	
3.		PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.					
		TOTAL FUNDING	AGS	20,000 C		200 C	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	[4.]	<del>PSD FAC-WIDE REPAIRS, DEFERRED</del>					
2		<del>MAINTENANCE, RELATED SUPPORT AND</del>					
3		<del>IMPROVEMENTS, STATEWIDE</del>					
4							
5		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
6		<del>EQUIPMENT AND RELATED SERVICES IN SUPPORT</del>					
7		<del>OF AND TO ADDRESS IMMEDIATE REPAIRS,</del>					
8		<del>DEFERRED MAINTENANCE, AND IMPROVEMENTS</del>					
9		<del>AFFECTING FACILITY AND BUILDING</del>					
10		<del>INFRASTRUCTURE, SECURITY, AND OPERATIONS</del>					
11		<del>OR SIMILAR, WHILE ALSO ADDRESSING CODE</del>					
12		<del>VIOLATIONS AND/OR CITATIONS AFFECTING PSD</del>					
13		<del>FACILITIES, STATEWIDE.</del>					
14		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>3,000</del>	<del>C</del>	<del>E]</del>	
15							
16	4.	<u>PSD FAC-WIDE REPAIRS, DEFERRED</u>					
17		<u>MAINTENANCE, RELATED SUPPORT AND</u>					
18		<u>IMPROVEMENTS, STATEWIDE</u>					
19							
20		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
21		<u>EQUIPMENT AND RELATED SERVICES IN SUPPORT</u>					
22		<u>OF AND TO ADDRESS IMMEDIATE REPAIRS,</u>					
23		<u>DEFERRED MAINTENANCE, AND IMPROVEMENTS</u>					
24		<u>AFFECTING FACILITY AND BUILDING</u>					
25		<u>INFRASTRUCTURE, SECURITY, AND OPERATIONS</u>					
26		<u>OR SIMILAR, WHILE ALSO ADDRESSING CODE</u>					
27		<u>VIOLATIONS AND/OR CITATIONS AFFECTING PSD</u>					
28		<u>FACILITIES, STATEWIDE.</u>					
29		<u>TOTAL FUNDING</u>	<u>PSD</u>	<u>3,000</u>	<u>C</u>	<u>300</u>	<u>C</u>
30							
31	4.01.	<u>HALAWA CORRECTIONAL FACILITY,</u>					
32		<u>CONSOLIDATED HEALTH CARE UNIT, OAHU</u>					
33							
34		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
35		<u>EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED</u>					
36		<u>HEALTH CARE UNIT SECTION AT THE HALAWA</u>					
37		<u>CORRECTIONAL FACILITY ON OAHU.</u>					
38		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>4,500</u>	<u>C</u>
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	4.02.	PSD SHERIFFS DIVISION RELOCATION,					
2		OAHU - KEAWE STATION TO KALANIMOKU					
3		BUILDING					
4							
5		PLANS, DESIGN, CONSTRUCTION,					
6		EQUIPMENT TO RELOCATE THE SHERIFFS					
7		DIVISION KEAWE STREET STATION TO THE					
8		KALANIMOKU BUILDING, OAHU.					
9		TOTAL FUNDING	AGS		C	600	C
10							
11	4.03.	OCCC NEW HOUSING AND SUPPORT					
12		FACILITIES, OAHU					
13							
14		PLANS FOR A NEW OAHU COMM. CORR.					
15		CENTER (OCCC) IN HALAWA VALLEY, OAHU.					
16		TOTAL FUNDING	AGS		C	1,500	C
17							
18	4.04.	OCCC-LAUMAKA WFC INFRASTRUCTURE					
19		REPAIRS, RENOVATION, AND					
20		IMPROVEMENTS, OAHU					
21							
22		PLANS, LAND ACQUISITION, DESIGN,					
23		CONSTRUCTION, AND EQUIPMENT TO CONDUCT					
24		INFRASTRUCTURE REPAIRS, RENOVATION, AND					
25		IMPROVEMENTS AT THE OAHU COMMUNITY					
26		CORRECTIONAL CENTER (OCCC)-LAUMAKA WORK					
27		FURLOUGH CENTER (LWFC), OAHU.					
28		TOTAL FUNDING	AGS		C	800	C
29							
30	4.05.	PSD CORRECTIONS COLLABORATION SYS AND					
31		RELATED IT INFRASTRUCTURE					
32		IMPROVEMENTS, STATEWIDE					
33							
34		PLANS, DESIGN, CONSTRUCTION, AND					
35		EQUIPMENT FOR A WEB-BASED CORRECTIONS					
36		COLLABORATION MANAGEMENT SYSTEM AND					
37		RELATED INFORMATION TECHNOLOGY (IT)					
38		INFRASTRUCTURE IMPROVEMENTS FOR PSD STATE					
39		AND DEPARTMENT WIDE.					
40		TOTAL FUNDING	PSD		C	2,100	C
41							
42							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
3							
4	5.	DISASTER WARNING AND COMMUNICATIONS					
5		DEVICES, STATEWIDE					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION, AND EQUIPMENT FOR					
9		INCREMENTAL ADDITION, REPLACEMENT, AND					
10		UPGRADE OF STATE CIVIL DEFENSE WARNING					
11		AND COMMUNICATIONS EQUIPMENT, STATEWIDE.					
12		THIS WILL EXPAND THE COVERAGE AND					
13		RELIABILITY OF THE WARNING AND CONTROL					
14		SYSTEM, AS WELL AS MODERNIZE AND					
15		ALLEVIATE SIREN COVERAGE GAP AREAS.					
16		TOTAL FUNDING	AGS	2,500 C			C
17							
18	<del>6.</del>	<del>RETROFIT PUBLIC BUILDINGS WITH</del>					
19		<del>HURRICANE PROTECTIVE MEASURES,</del>					
20		<del>STATEWIDE</del>					
21							
22		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
23		<del>CONSTRUCTION, AND EQUIPMENT TO RETROFIT</del>					
24		<del>EXISTING BUILDINGS AND/OR REINFORCE NEW</del>					
25		<del>BUILDINGS WITH HURRICANE PROTECTIVE</del>					
26		<del>MEASURES TO INCREASE THE NUMBER OF</del>					
27		<del>EMERGENCY SHELTERS STATEWIDE.</del>					
28		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>3,000 C</del>		<del>3,000C]</del>	
29							
30	6.	RETROFIT PUBLIC BUILDINGS WITH					
31		HURRICANE PROTECTIVE MEASURES,					
32		STATEWIDE					
33							
34		PLANS, LAND ACQUISITION, DESIGN,					
35		CONSTRUCTION, AND EQUIPMENT TO RETROFIT					
36		EXISTING BUILDINGS AND/OR REINFORCE NEW					
37		BUILDINGS WITH HURRICANE PROTECTIVE					
38		MEASURES TO INCREASE THE NUMBER OF					
39		EMERGENCY SHELTERS STATEWIDE.					
40		TOTAL FUNDING	AGS	3,000 C			C
41							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	7.	BIRKHIMER EMERGENCY OPERATION CENTER,					
2		OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		HEALTH AND SAFETY IMPROVEMENTS,					
6		RENOVATION, NEW CONSTRUCTION, AND/OR					
7		REFURBISHMENT; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		TOTAL FUNDING	AGS		250 C		C
11							
12	7.01.	UPGRADES AND IMPROVEMENTS TO					
13		DEPARTMENT OF DEFENSE FACILITIES,					
14		STATEWIDE					
15							
16		DESIGN, CONSTRUCTION AND EQUIPMENT					
17		FOR VARIOUS UPGRADES AND IMPROVEMENTS TO					
18		DEPARTMENT OF DEFENSE FACILITIES.					
19		TOTAL FUNDING	DEF		C		245 C
20							
21							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY					
3							
4	7.02.	RETROFIT PUBLIC BUILDINGS WITH					
5		HURRICANE PROTECTIVE MEASURES,					
6		STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN,					
9		CONSTRUCTION, AND EQUIPMENT TO RETROFIT					
10		EXISTING BUILDINGS AND/OR REINFORCE NEW					
11		BUILDINGS WITH HURRICANE PROTECTIVE					
12		MEASURES TO INCREASE THE NUMBER OF					
13		EMERGENCY SHELTERS STATEWIDE.					
14		TOTAL FUNDING	AGS		C	3,000 C	
15			AGS		P	6,000 P	
16							
17	7.03.	BIRKHIMER EMERGENCY OPERATIONS CENTER					
18		UPGRADES AND IMPROVEMENTS, OAHU					
19							
20		PLAN, DESIGN, CONSTRUCTION AND					
21		EQUIPMENT FOR HVAC REPLACEMENT,					
22		ELECTRICAL AND COMMUNICATION UPGRADES,					
23		AND POWER GENERATION AND REDUNDANCY					
24		(BACK-UP) SYSTEM AT THE BIRKHIMER					
25		EMERGENCY OPERATIONS CENTER.					
26		TOTAL FUNDING	AGS		C	2,500 C	
27							
28							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		K. GOVERNMENT-WIDE SUPPORT					
3		GOV100 - OFFICE OF THE GOVERNOR					
4							
5	1.	PROJECT ADJUSTMENT FUND, STATEWIDE					
6							
7		PLANS FOR THE ESTABLISHMENT OF A					
8		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
9		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
10		APPROPRIATIONS ACT.					
11		TOTAL FUNDING	GOV		1 C		1 C
12							
13		BED144 - OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT					
14							
15	<del>[2.]</del>	<del>STATE TRANSIT-ORIENTED DEVELOPMENT</del>					
16		<del>(TOD) PLANNING, STATEWIDE</del>					
17							
18		<del>PLANS, FEASIBILITY AND COST STUDIES,</del>					
19		<del>AND COORDINATION OF TOD PROJECTS, TOD</del>					
20		<del>PUBLIC INFRASTRUCTURE REQUIREMENTS, AND</del>					
21		<del>RELATED ENVIRONMENTAL REVIEW DOCUMENTS</del>					
22		<del>FOR TOD PROJECTS IN STATE TOD STRATEGIC</del>					
23		<del>PLAN, STATEWIDE.</del>					
24		<del>TOTAL FUNDING</del>	<del>BED</del>		<del>2,000 C</del>		<del>C</del>
25							
26	2.	STATE TRANSIT-ORIENTED DEVELOPMENT					
27		(TOD) PLANNING, STATEWIDE					
28							
29		PLANS, FEASIBILITY AND COST STUDIES,					
30		AND COORDINATION OF TOD PROJECTS, TOD					
31		PUBLIC INFRASTRUCTURE REQUIREMENTS, AND					
32		RELATED ENVIRONMENTAL REVIEW DOCUMENTS					
33		FOR TOD PROJECTS IN STATE TOD STRATEGIC					
34		PLAN, STATEWIDE.					
35		TOTAL FUNDING	BED		2,000 C		2,000 C
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1  
2 BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

3  
4 2.01. LUMP SUM CIP BROADBAND ADMINISTRATIVE  
5 COSTS, STATEWIDE

6  
7 PLANS AND DESIGN FOR ADMINISTRATIVE  
8 COSTS OF THE CONSTRUCTION AND DEPLOYMENT  
9 OF BROADBAND INFRASTRUCTURE PROJECTS IN  
10 THE APPROVED GRANT PLAN.

11 TOTAL FUNDING BUF V 5,766 V

12  
13 TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION

14  
15 3. KEELIKOLANI BUILDING, OAHU

16  
17 PLANS, DESIGN, AND CONSTRUCTION FOR  
18 RENOVATION, IMPROVEMENT, AND/OR NEW  
19 CONSTRUCTION FOR THE KEELIKOLANI  
20 BUILDING; GROUND AND SITE IMPROVEMENTS;  
21 EQUIPMENT AND APPURTENANCES.

22 TOTAL FUNDING AGS 500 C C  
23  
24



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE					
3		MAINTENANCE					
4							
5	[4.]	<del>LUMP SUM HEALTH AND SAFETY,</del>					
6		<del>INFORMATION AND COMMUNICATION</del>					
7		<del>SERVICES DIVISION, STATEWIDE</del>					
8							
9		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
10		<del>CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,</del>					
11		<del>MODERNIZATION, AND EXPANSION OF CRITICAL</del>					
12		<del>COMMUNICATIONS SYSTEMS, INCLUDING THE</del>					
13		<del>STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE</del>					
14		<del>SYSTEMS AND LAND MOBILE RADIO, STATEWIDE</del>					
15		<del>SHARED BLENDED RADIO SYSTEM, AND NEW</del>					
16		<del>RADIO SITES AND TOWERS STATEWIDE.</del>					
17		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>4,700</del>	<del>C</del>	<del>€]</del>	
18							
19	<u>4.</u>	<u>LUMP SUM HEALTH AND SAFETY,</u>					
20		<u>INFORMATION AND COMMUNICATION</u>					
21		<u>SERVICES DIVISION, STATEWIDE</u>					
22							
23		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
24		<u>CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,</u>					
25		<u>MODERNIZATION, AND EXPANSION OF CRITICAL</u>					
26		<u>COMMUNICATIONS SYSTEMS, INCLUDING THE</u>					
27		<u>STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE</u>					
28		<u>SYSTEMS AND LAND MOBILE RADIO, STATEWIDE</u>					
29		<u>SHARED BLENDED RADIO SYSTEM, AND NEW</u>					
30		<u>RADIO SITES AND TOWERS STATEWIDE.</u>					
31		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>4,700</u>	<u>C</u>	<u>1,000</u>	<u>C</u>
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
5.		STATE FINANCE SYSTEM (HAWAII MODERNIZATION INITIATIVE), STATEWIDE					
		PLANS FOR STATE FINANCE SYSTEM.					
		TOTAL FUNDING	AGS	1,000	C		C
5.01.		DATA CENTERS, RENOVATIONS, REPLACEMENTS, AND/OR NEW, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO FULL REPLACEMENT OF ETS DATA CENTER IN THE KALANIMOKU BUILDING AND OTHER DATA CENTER NEEDS, STATEWIDE.					
		TOTAL FUNDING	AGS		C	25,000	C
		AGS111 - ARCHIVES - RECORDS MANAGEMENT					
5.02.		STATE ARCHIVES MASTER PLAN, OAHU					
		PLANS FOR THE DEVELOPMENT OF A STATE ARCHIVES MASTER PLAN TO INCLUDE EXPANSION AND CREATION OF NEW COLLECTIONS PROCESSING AND STORAGE, ADMINISTRATIVE, PUBLIC RESEARCH, EXHIBITION, AND COMMUNITY ENGAGEMENT SPACES.					
		TOTAL FUNDING	AGS		C	250	C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

LNR101 - PUBLIC LANDS MANAGEMENT

~~6.~~      ~~WAIKIKI MASTER PLAN IMPROVEMENTS,~~  
~~OAHU~~

~~CONSTRUCTION TO CONDUCT VARIOUS~~  
~~IMPROVEMENTS ALONG WAIKIKI BEACH IN THE~~  
~~SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND~~  
~~KUHIO BEACH SECTORS. IMPROVEMENTS TO~~  
~~INCLUDE SAND RESTORATION, REFURBISHMENT~~  
~~OF DERELICT GROINS, AND CONSTRUCTION OF~~  
~~NEW GROINS, WITH OFFSHORE SAND DREDGING,~~  
~~WITH BEACH SAND PLACEMENT.~~

~~TOTAL FUNDING                      LNR                      3,150 C                      C]~~

6.      WAIKIKI MASTER PLAN IMPROVEMENTS,  
OAHU

DESIGN AND CONSTRUCTION TO CONDUCT  
VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH  
IN THE SHERATON-HALEKULANI, ROYAL  
HAWAIIAN, AND KUHIO BEACH SECTORS.  
IMPROVEMENTS TO INCLUDE SAND RESTORATION,  
REFURBISHMENT OF DERELICT GROINS, AND  
CONSTRUCTION OF NEW GROINS, WITH OFFSHORE  
SAND DREDGING, WITH BEACH SAND PLACEMENT.

TOTAL FUNDING                      LNR                      3,150 C                      1,850 C

LNR                      R                      3,000 R

LNR                      T                      3,500 T



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
7.		NA WAI EHA LAND ACQUISITION, MAUI					
		LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.					
		TOTAL FUNDING	LNR	2,000 B			B
8.		NA WAI EHA LAND ACQUISITION, MAUI					
		USDOI FISH AND WILDLIFE - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.					
		TOTAL FUNDING	LNR	2,600 N			N
9.		NA WAI EHA LAND ACQUISITION, MAUI					
		USDA FS - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.					
		TOTAL FUNDING	LNR	3,000 N			N



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	<del>[10.]</del>	<del>NA WAI EHA LAND ACQUISITION, MAUI</del>					
3							
4		<del>COUNTY OF MAUI LAND ACQUISITION OF</del>					
5		<del>10,000 ACRES IN WEST MAUI TO PROTECT</del>					
6		<del>IMPORTANT FORESTED WATERSHED, NATIVE</del>					
7		<del>FOREST AND THE WATER RESOURCES THEY</del>					
8		<del>PROVIDE; AND ALL PROJECT RELATED COSTS;</del>					
9		<del>PROVIDED THAT THE COUNTY OF MAUI MAKES A</del>					
10		<del>GOOD FAITH EFFORT TO SUPPORT THE PROJECT.</del>					
11		<del>TOTAL FUNDING</del>	<del>LNR</del>			<del>1,700 S</del>	<del>S]</del>
12							
13							
14	<u>10.01.</u>	<u>DEMOLITION AND REMOVAL OF EXISTING</u>					
15		<u>IMPROVEMENTS, HILO, HAWAII</u>					
16							
17		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
18		<u>DEMOLITION AND REMOVAL OF EXISTING</u>					
19		<u>UNUSABLE IMPROVEMENTS FROM PRIOR LEASE AT</u>					
20		<u>TMK (3) 2-1-005:033, 034, 035, 045.</u>					
21		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>13,500 C</u>
22							
23	<del>[11.]</del>	<del>HAWAII KOA FOREST ACQUISITION,</del>					
24		<del>MAKAHANALOA, HAWAII</del>					
25							
26		<del>PLANS AND LAND FOR ACQUISITION OF</del>					
27		<del>OVER 13,000 ACRES IN SOUTH HILO, HAWAII</del>					
28		<del>COUNTY TO PROTECT IMPORTANT WATER</del>					
29		<del>RESOURCES AND ENDANGERED SPECIES.</del>					
30		<del>TOTAL FUNDING</del>	<del>LNR</del>			<del>1,972 C</del>	<del>C]</del>
31							
32							
33	<u>11.01.</u>	<u>HAWAII DISTRICT LAND OFFICE</u>					
34		<u>RENOVATION, HAWAII</u>					
35							
36		<u>CONSTRUCTION FOR RENOVATION OF AN</u>					
37		<u>EXISTING FACILITY TO PROVIDE A LARGER</u>					
38		<u>OFFICE SPACE TO SUPPORT LAND DIVISION</u>					
39		<u>STAFF ON THE ISLAND OF HAWAII.</u>					
40		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>B</u>	<u>1,500 B</u>
41							
42							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
11.02.		HALULU FISHPOND, HANAIEI, KAUAI					
		LAND ACQUISITION FOR THE ACQUISITION OF PROPERTY AT HALULU FISHPOND, HANAIEI, KAUAI. PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>B</u>	<u>400 B</u>	
			<u>LNR</u>		<u>S</u>	<u>850 S</u>	
AGS221	-	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
<del>11.2.</del>		<del>LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE</del>					
		<del>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.</del>					
		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>19,000 C</del>		<del>EJ</del>	
12.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.					
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>19,000 C</u>		<u>5,125 C</u>	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	<del>[13.]</del>	<del>LUMP SUM STATE OFFICE BUILDING</del>					
3		<del>REMODELING, STATEWIDE</del>					
4							
5		<del>PLANS, DESIGN, CONSTRUCTION AND</del>					
6		<del>EQUIPMENT FOR REMODELING AND UPGRADE OF</del>					
7		<del>STATE-OWNED OFFICES TO ACCOMMODATE STATE</del>					
8		<del>AGENCIES' OPERATIONAL REQUIREMENTS.</del>					
9		<del>PROJECT INCLUDES RENOVATION FOR</del>					
10		<del>REORGANIZATION, PROGRAM AND STAFFING</del>					
11		<del>CHANGES, AND CONSOLIDATION, AS WELL AS</del>					
12		<del>IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY</del>					
13		<del>CONSERVATION, LIGHTING, A/C, VENTILATION,</del>					
14		<del>PLUMBING, ELECTRICAL, AND</del>					
15		<del>DATA/COMMUNICATIONS SYSTEMS.</del>					
16		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>9,800 C</del>		<del>33,000C]</del>	
17							
18	<u>13.</u>	<u>LUMP SUM STATE OFFICE BUILDING</u>					
19		<u>REMODELING, STATEWIDE</u>					
20							
21		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
22		<u>EQUIPMENT FOR REMODELING AND UPGRADE OF</u>					
23		<u>STATE-OWNED OFFICES TO ACCOMMODATE STATE</u>					
24		<u>AGENCIES' OPERATIONAL REQUIREMENTS.</u>					
25		<u>PROJECT INCLUDES RENOVATION FOR</u>					
26		<u>REORGANIZATION, PROGRAM AND STAFFING</u>					
27		<u>CHANGES, AND CONSOLIDATION, AS WELL AS</u>					
28		<u>IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY</u>					
29		<u>CONSERVATION, LIGHTING, A/C, VENTILATION,</u>					
30		<u>PLUMBING, ELECTRICAL, AND</u>					
31		<u>DATA/COMMUNICATIONS SYSTEMS.</u>					
32		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>9,800 C</u>		<u>8,000 C</u>	
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	<del>14.</del>	<del>CARRIER-NEUTRAL CABLE LANDING</del>					
3		<del>STATIONS, STATEWIDE</del>					
4							
5		<del>PLANS, DESIGN, CONSTRUCTION AND</del>					
6		<del>EQUIPMENT FOR THE DEVELOPMENT OF CARRIER-</del>					
7		<del>NEUTRAL LANDING STATIONS TO CREATE A</del>					
8		<del>FIBER RING CONNECTING THE ISLANDS OF THE</del>					
9		<del>STATE.</del>					
10		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>10,000</del>	<del>V</del>		
11							
12	<u>14.</u>	<u>CARRIER-NEUTRAL CABLE LANDING</u>					
13		<u>STATIONS, STATEWIDE</u>					
14							
15		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
16		<u>EQUIPMENT FOR THE DEVELOPMENT OF CARRIER-</u>					
17		<u>NEUTRAL LANDING STATIONS TO CREATE A</u>					
18		<u>FIBER RING CONNECTING THE ISLANDS OF THE</u>					
19		<u>STATE.</u>					
20		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>10,000</u>	<u>C</u>
21							
22							
23							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	[15.]	STATE CAPITOL BUILDING, OAHU					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		INFORMATION TECHNOLOGY INFRASTRUCTURE AND					
5		ALL RELATED IMPROVEMENTS; PROJECT MAY					
6		INCLUDE RE-WIRING, WIRE REMOVAL, OR NEW					
7		WIRE INSTALLATION/PLACEMENT; RENOVATION,					
8		AND NEW CONSTRUCTION; EXPENSES TO IMPROVE					
9		TELEWORK CAPABILITIES FOR PUBLIC					
10		EMPLOYEES; GROUND AND SITE IMPROVEMENTS;					
11		EQUIPMENT AND APPURTENANCES.					
12		TOTAL FUNDING	AGS	1,500	v		v]
13							
14	15.	STATE CAPITOL BUILDING, OAHU					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR					
17		INFORMATION TECHNOLOGY INFRASTRUCTURE AND					
18		ALL RELATED IMPROVEMENTS; PROJECT MAY					
19		INCLUDE RE-WIRING, WIRE REMOVAL, OR NEW					
20		WIRE INSTALLATION/PLACEMENT; RENOVATION,					
21		AND NEW CONSTRUCTION; EXPENSES TO IMPROVE					
22		TELEWORK CAPABILITIES FOR PUBLIC					
23		EMPLOYEES; GROUND AND SITE IMPROVEMENTS;					
24		EQUIPMENT AND APPURTENANCES.					
25		TOTAL FUNDING	AGS		C		1 C
26							
27	15.01.	WASHINGTON PLACE, HEALTH AND SAFETY					
28		AND QUEEN'S GALLERY RENOVATION, OAHU					
29							
30		DESIGN, CONSTRUCTION, AND EQUIPMENT					
31		TO ADDRESS IMMEDIATE HEALTH & SAFETY					
32		NEEDS AT WASHINGTON PLACE. PROJECT					
33		INCLUDES HAZARDOUS MATERIAL ABATEMENT,					
34		BUILDING CODE REQUIREMENTS, AND ADAAG					
35		REQUIREMENTS; RENOVATION FOR BUILDING					
36		PRESERVATION WITH THE RETENTION OF					
37		EXISTING HISTORIC MATERIAL.					
38		TOTAL FUNDING	AGS		C		1 C
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
3							
4	16.	LUMP SUM FIRE ALARM SYSTEMS					
5		REPLACEMENT AND UPGRADE, STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT TO REPLACE AND UPGRADE FIRE					
9		ALARM SYSTEMS TO MEET CODE REQUIREMENTS,					
10		STATEWIDE.					
11		TOTAL FUNDING	AGS		3,100 C		C
12							
13		SUB201 - CITY AND COUNTY OF HONOLULU					
14							
15	17.	DE CORTE NEIGHBORHOOD PARK AND KALIHI					
16		DISTRICT PARK, OAHU					
17							
18		IMPROVEMENTS TO PARK FACILITIES;					
19		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
20		AND APPURTENANCES; PROVIDED THAT PARTIAL					
21		MATCHING FUNDS BE PROVIDED BY THE CITY					
22		AND COUNTY OF HONOLULU.					
23		TOTAL FUNDING	CCH		800 C		C
24			CCH		200 S		S
25							
26	18.	WAHIAWA WASTEWATER TREATMENT PLANT,					
27		OAHU					
28							
29		CONSTRUCTION AND EQUIPMENT FOR SITE					
30		IMPROVEMENTS AND INFRASTRUCTURE					
31		DEVELOPMENT AT THE WAHIAWA WASTE WATER					
32		TREATMENT PLANT.					
33		TOTAL FUNDING	CCH		1,500 C		C
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	18.01.	KAILUA, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		SAFETY IMPROVEMENTS TO PRIORITY STREETS					
6		IN KAILUA; PROVIDED THAT MATCHING FUNDS					
7		BE PROVIDED BY THE CITY AND COUNTY OF					
8		HONOLULU.					
9		TOTAL FUNDING	CCH		C		500 C
10			CCH		S		500 S
11							
12	SUB301 -	COUNTY OF HAWAII					
13							
14	19.	4 MILE CREEK BRIDGE, HAWAII					
15							
16		DESIGN AND CONSTRUCTION TO REPLACE					
17		THE CURRENT ONE-LANE BRIDGE FOR THE					
18		COMMUTERS BETWEEN HILO AND PUNA; GROUND					
19		AND SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES. PROVIDED THAT PARTIAL					
21		MATCHING FUNDS BE PROVIDED BY THE COUNTY					
22		OF HAWAII; PROVIDED FURTHER THAT THE					
23		COUNTY OF HAWAII SHALL DESIGN AND/OR					
24		CONSTRUCT THE BRIDGE AND RELATED WORK.					
25		TOTAL FUNDING	COH	12,000	C		C
26			COH	6,000	S		S
27							
28	19.01.	HILO WASTEWATER TREATMENT PLANT,					
29		HAWAII					
30							
31		DESIGN AND CONSTRUCTION FOR MAJOR					
32		STRUCTURAL, MECHANICAL, AND					
33		ELECTRICAL/CONTROL ASSETS; PROVIDED THAT					
34		MATCHING FUNDS BE PROVIDED BY THE COUNTY					
35		OF HAWAII.					
36		TOTAL FUNDING	COH		C		50,000 C
37			COH		S		50,000 S
38							
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		SUB401 - COUNTY OF MAUI					
2							
3	20.	CENTRAL MAUI WASTE WATER TREATMENT					
4		PLANT, MAUI					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR A CENTRAL MAUI WASTE WATER					
8		TREATMENT PLANT; PLANS MAY INCLUDE					
9		IMPROVEMENTS, RENOVATION, REFURBISHMENT,					
10		OR NEW CONSTRUCTION; GROUNDS AND SITE					
11		IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES; PROVIDED THAT PARTIAL					
13		MATCHING FUNDS BE PROVIDED BY THE COUNTY					
14		OF MAUI.					
15		TOTAL FUNDING	COM	3,500 C		20,000 C	
16			COM	3,500 S		20,000 S	
17							
18		SUB501 - COUNTY OF KAUAI					
19							
20	21.	WAILUA-KAPAA WATER SYSTEM, KAUAI					
21							
22		DESIGN AND CONSTRUCTION FOR KAPAA					
23		HOMESTEADS 313 FOOT TANKS, 1.0 MG (TWO MG					
24		TANKS); GROUND AND SITE IMPROVEMENTS, AND					
25		EQUIPMENT AND APPURTENANCES; DRAINAGE					
26		AND OTHER RELATED IMPROVEMENTS; PROVIDED					
27		THAT PARTIAL MATCHING FUNDS BE PROVIDED					
28		BY THE COUNTY OF KAUAI.					
29		TOTAL FUNDING	COK	7,250 C			C
30			COK	7,250 S			S
31							
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

22. WAILUA-KAPAA WATER SYSTEM, KAUAI

DESIGN AND CONSTRUCTION FOR NEW WELL  
SITE DEVELOPMENT AND CONNECTING PIPELINE  
INFRASTRUCTURE; GROUND AND SITE  
IMPROVEMENTS, AND EQUIPMENT AND  
APPURTENANCES; PROVIDED THAT PARTIAL  
MATCHING FUNDS BE PROVIDED BY THE COUNTY  
OF KAUAI.

TOTAL FUNDING

COK

2,600 C

C

COK

2,600 S

S

22.01. HANAPEPE STADIUM IMPROVEMENTS, KAUAI

PLANS, DESIGN AND CONSTRUCTION FOR  
CIVIL, ARCHITECTURAL, AND INFRASTRUCTURE  
IMPROVEMENTS. PROVIDE THAT MATCHING FUNDS  
BE PROVIDED BY THE COUNTY OF KAUAI.

TOTAL FUNDING

COK

C

1,883 C

COK

S

1,883 S

22.02. VIDINHA STADIUM RENOVATION, KAUAI

PLANS, DESIGN AND CONSTRUCTION TO  
INSTALL TURF, REPLACE TRACK, UPGRADE  
LIGHTING AND ELECTRICAL. PROVIDE THAT  
MATCHING FUNDS BE PROVIDED BY THE COUNTY  
OF KAUAI.

TOTAL FUNDING

COK

C

6,500 C

COK

S

6,500 S"





SECTION 6. Part V, Act 88, Session Laws of Hawaii 2021, is amended by adding three new sections to read as follows:

"SECTION 43.1. Any law to the contrary notwithstanding, the appropriations under Act 40, Session Laws of Hawaii 2019, section 4, as amended and renumbered by Act 6, Session Laws of Hawaii 2020, section 4, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
G-199	\$28,000,000 E
G-206	402,025 C
G-207	4,000,000 D
I-8	3,000,000 C
K-9	1,350,000 C
K-9	3,000,000 R
K-9	4,000,000 T"

SECTION 43.2. Provided that of the general obligation bond fund appropriation for tourism (BED113), the sum of \$32,000,000 for fiscal year 2022-2023 shall be used for plans, design, construction, and equipment for repair and improvement of the convention center rooftop terrace deck, with enhancements; provided further that no funds shall be expended unless matched dollar-for-dollar in cash or by in-kind donations by the private sector as private contributions.



1        SECTION 43.3. All grants to private organizations in this  
2 Act are made in accordance with the standard that the private  
3 programs so funded yield direct benefits to the public and  
4 accomplish public purposes."

5        SECTION 7. Part VII of Act 88, Session Laws of Hawaii  
6 2021, is amended as follows:

7        1. By amending section 61 to read as follows:

8        "SECTION 61. ~~[Any provision of this Act to the contrary~~  
9 ~~notwithstanding, the governor is authorized to transfer savings~~  
10 ~~or unrequired balances as may be available from the appropriated~~  
11 ~~funds of any program in this Act to supplement the appropriation~~  
12 ~~for any other program in this Act to cope with the effects of~~  
13 ~~natural disasters or other unforeseen emergencies; provided that~~  
14 ~~the effects of such natural disasters or emergencies create an~~  
15 ~~urgent need to pursue a course of action which is in the best~~  
16 ~~interest of the State; provided further that the use of such~~  
17 ~~funds does not conflict with general law; provided further that~~  
18 ~~no funds shall be expended without a formal declaration of a~~  
19 ~~natural disaster or emergency by the governor; provided further~~  
20 ~~that this authority shall not extend beyond July 1 of the~~  
21 ~~immediately succeeding fiscal year; provided further that any~~



1 ~~funds unencumbered or unexpended as of July 1 of the immediately~~  
2 ~~succeeding fiscal year shall lapse as of that date, and provided~~  
3 ~~further that the governor shall notify the legislature within~~  
4 ~~five days of each use of this authority and submit a report to~~  
5 ~~the legislature of all uses of this authority for the previous~~  
6 ~~fiscal year no later than September 1 of each year.] Repealed."~~

7 2. By amending section 72 to read as follows:

8 "SECTION 72. [~~Unless otherwise provided in this Act, the~~  
9 ~~governor is authorized to transfer operating funds between~~  
10 ~~appropriations within the same fund, within an expending agency,~~  
11 ~~for operating purposes; provided that the governor shall submit~~  
12 ~~a report to the legislature within five days of each use of this~~  
13 ~~authority; provided further that the report shall include the~~  
14 ~~date of transfer, the amount of the transfer, the program ID~~  
15 ~~from which funds were transferred, the program ID to which funds~~  
16 ~~were transferred, the impact to the program ID funds are~~  
17 ~~transferred from, and a detailed explanation of the public~~  
18 ~~purposes served by the transfer of resources; and provided~~  
19 ~~further that the governor shall submit to the legislature a~~  
20 ~~summary report containing the aforementioned information for~~  
21 ~~each use of this authority for the previous twelve month period~~



1 ~~from December 1 to November 30 no later than thirty days prior~~  
2 ~~to the convening of the regular sessions of 2022 and 2023.]~~  
3 Repealed."

4 3. By amending section 87 to read as follows:

5 "SECTION 87. [~~Notwithstanding any provision in part III of~~  
6 ~~this Act, the governor is authorized to transfer savings or~~  
7 ~~unrequired balances as may be available of general funds from~~  
8 ~~any program in this Act to supplement the department of land and~~  
9 ~~natural resources' fire fighter's contingency fund; provided~~  
10 ~~further that these funds shall be used to prevent, control, and~~  
11 ~~extinguish wildland fires within forest reserves, public hunting~~  
12 ~~areas, wildlife and plant sanctuaries, and natural area~~  
13 ~~reserves, and to fulfill mutual aid agreements in cooperation~~  
14 ~~with fire control agencies of the counties and federal~~  
15 ~~government.] Repealed."~~

16 SECTION 8. If any portion of this Act or its application  
17 to any person, entity, or circumstance is held to be invalid for  
18 any reason, then the legislature declares that the remainder of  
19 the Act and each and every other provision thereof shall not be  
20 affected thereby. If any portion of a specific appropriation is  
21 held to be invalid for any reason, the remaining portion shall



1 be expended to fulfill the objective of appropriation to the  
2 extent possible.

3 SECTION 9. In the event manifest clerical, typographical  
4 or other mechanical errors are found in this Act, the governor  
5 is authorized to correct errors.

6 SECTION 10. Nothing in this Act shall affect the validity  
7 or continuing effectiveness of any provisions of Act 88, Session  
8 Laws of Hawaii 2021, not repealed or modified by this Act.

9 SECTION 11. Material to be repealed is bracketed and  
10 stricken. New statutory material is underscored. In printing  
11 this Act, the revisor of statutes need not include the bracketed  
12 and stricken material or the underscoring.

13 SECTION 12. This Act shall take effect upon its approval.



**Report Title:**

State Budget

**Description:**

Adjusts and requests appropriations for fiscal biennium  
2021-2023 funding requirements for operations and capital  
improvement projects of executive branch agencies and programs.  
(SD2)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

