

---

# A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1       SECTION 1. This Act shall be known and may be cited as the  
2 Supplemental Appropriations Act of 2022.

3       SECTION 2. This Act amends Act 88, Session Laws of Hawaii  
4 2021, and other appropriations and authorizations effective  
5 during fiscal biennium 2021-2023.

6       SECTION 3. Part II of Act 88, Session Laws of Hawaii 2021,  
7 is amended by amending section 3 to read as follows:

8       "SECTION 3. APPROPRIATIONS. The following sums, or so  
9 much thereof as may be sufficient to accomplish the purposes and  
10 programs designated herein, are hereby appropriated or  
11 authorized, as the case may be, from the means of financing  
12 specified to the expending agencies designated for the fiscal  
13 biennium beginning July 1, 2021 and ending June 30, 2023. The  
14 total expenditures and the number of positions in each fiscal  
15 year of the biennium shall not exceed the sums and the position  
16 ceilings indicated for each fiscal year, except as provided  
17 elsewhere in this Act, or as provided by general law.



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				10.00*		10.00*	
4				1.00#		1.00#	
5		OPERATING	BED	1,288,724A		<del>1,288,724A</del>	
6						<u>1,648,724A</u>	
7			BED	<del>100,000V</del>		<del>100,000V</del>	
8				0V		<u>500,000V</u>	
9			BED	2,321,915W		2,321,915W	
10			BED	700,000P		700,000P	
11	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
12				13.00*		13.00*	
13				1.00#		1.00#	
14		OPERATING	BED	1,412,289A		<del>1,412,289A</del>	
15						<u>1,592,721A</u>	
16			BED	780,000B		780,000B	
17			BED	50,000V		50,000V	
18	3.	BED107 - FOREIGN TRADE ZONE					
19				16.00*		16.00*	
20		OPERATING	BED	2,513,717B		2,513,717B	
21		INVESTMENT CAPITAL	BED		C	<u>400,000C</u>	
22	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
23				25.00*		<del>25.00*</del>	
24						<u>23.00*</u>	
25				1.00#		1.00#	
26		OPERATING	BED	2,290,423A		<del>2,290,423A</del>	
27						<u>2,183,587A</u>	
28		INVESTMENT CAPITAL	BED		C	<u>20,001,000C</u>	
29			BED		S	<u>20,000,000S</u>	
30	5.	BED113 - TOURISM					
31		OPERATING	BED		A	<u>2,000,000A</u>	
32			BED		B	<u>28,500,000B</u>	
33				1.00*		<del>1.00*</del>	
34						<u>0.00*</u>	
35				24.00#		<del>24.00#</del>	
36						<u>26.00#</u>	
37			BED	11,000,000V		<del>11,000,000V</del>	
38						<u>60,000,000V</u>	
39							
40							
41							
42							



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		INVESTMENT CAPITAL	BED		C	32,000,000C	
2			BED		R	32,000,000R	
3							
4	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
5				9.00*		[-----9.00*]	
6						8.00*	
7		OPERATING	AGR	806,418A		[-----622,318A]	
8						668,138A	
9			AGR	5,500,000W		5,500,000W	
10							
11	7.	AGR122 - PLANT PEST AND DISEASE CONTROL					
12				*		22.00*	
13		OPERATING	AGR	1,443,780A		[-----1,025,780A]	
14						2,751,196A	
15				114.00*		[-----114.00*]	
16						91.00*	
17			AGR	14,653,861B		[-----14,653,861B]	
18						12,827,976B	
19			AGR	512,962T		512,962T	
20			AGR	212,095U		212,095U	
21			AGR	50,360W		50,360W	
22				2.00#		2.00#	
23			AGR	528,412P		528,412P	
24		INVESTMENT CAPITAL	AGS		C	301,000C	
25							
26	8.	AGR131 - RABIES QUARANTINE					
27				32.32*		[-----32.32*]	
28						31.32*	
29		OPERATING	AGR	3,581,067B		[-----3,581,067B]	
30						4,073,716B	
31		INVESTMENT CAPITAL	AGS		C	1,000C	
32							
33	9.	AGR132 - ANIMAL DISEASE CONTROL					
34				20.68*		20.68*	
35		OPERATING	AGR	1,604,101A		1,604,101A	
36			AGR	47,802B		47,802B	
37				3.00#		3.00#	
38			AGR	438,438P		438,438P	
39		INVESTMENT CAPITAL	AGS	1,200,000C		C	
40							
41	10.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
42				29.00*		[-----29.00*]	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1						34.00*	
2		OPERATING	LNR	2,713,692A	[—2,713,692A]		
3						3,323,412A	
4			LNR	2,455,475B		2,455,475B	
5				1.00*		1.00*	
6			LNR	10,421,463P	[—500,000P]		
7						1,550,000P	
8		INVESTMENT CAPITAL	LNR	2,860,000C	[—C]		
9						2,901,000C	
10			LNR	[—2,000,000D]		D	
11					OD		
12			LNR		P	1,100,000P	
13							
14	11.	AGR151 - QUALITY AND PRICE ASSURANCE					
15				20.00*	[—20.00*]		
16						19.00*	
17		OPERATING	AGR	1,462,336A	[—1,361,655A]		
18						1,308,075A	
19				1.00*		1.00*	
20			AGR	294,848B		294,848B	
21			AGR	100,000N		100,000N	
22			AGR	300,000T		300,000T	
23				6.50#		6.50#	
24			AGR	504,037W		504,037W	
25			AGR	138,624P		138,624P	
26							
27	12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
28				11.00*		11.00*	
29		OPERATING	AGR	1,282,806A	[—882,806A]		
30						1,107,394A	
31			AGR	15,000B		15,000B	
32				2.00*	[—2.00*]		
33						0.75*	
34			AGR	1,120,787N	[—1,120,787N]		
35						1,051,568N	
36			AGR	100,000V		V	
37				*		1.25*	
38			AGR	220,000P	[—220,000P]		
39						289,219P	
40							
41	13.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
42				14.00*	[—14.00*]		



## PROGRAM APPROPRIATIONS

					APPROPRIATIONS		
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1						16.00*	
2		OPERATING	AGR	1,483,645A		[ <del>1,050,484A</del> ]	
3						29,316,732A	
4				13.50*		13.50*	
5			AGR	2,028,080B		2,028,080B	
6				7.50*		7.50*	
7			AGR	1,293,125W		1,293,125W	
8		INVESTMENT CAPITAL	AGR	4,960,000C		[ <del>          C</del> ]	
9						10,301,000C	
10			UOH	28,000,000C			C
11			AGR	1,000N			N
12							
13		14. AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
14					*	8.00*	
15				7.00#		[ <del>7.00#</del> ]	
16						0.00#	
17		OPERATING	AGR	1,104,521A		[ <del>604,521A</del> ]	
18						8,353,205A	
19				6.00#		6.00#	
20			AGR	3,757,929W		3,757,929W	
21		INVESTMENT CAPITAL	AGR		C	14,620,000C	
22							
23		15. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
24				32.00*		[ <del>32.00*</del> ]	
25						33.00*	
26		OPERATING	AGR	3,068,304A		[ <del>2,132,020A</del> ]	
27						3,662,348A	
28				1.00*		[ <del>1.00*</del> ]	
29						0.00*	
30			AGR	57,324B		[ <del>57,324B</del> ]	
31						0B	
32		INVESTMENT CAPITAL	AGS	3,000,000C		[ <del>          C</del> ]	
33						2,600,000C	
34							
35		16. LNR153 - FISHERIES MANAGEMENT					
36				11.00*		11.00*	
37		OPERATING	LNR	987,079A		[ <del>987,079A</del> ]	
38						1,327,059A	
39				2.00*		[ <del>2.00*</del> ]	
40						3.00*	
41			LNR	381,355B		[ <del>381,355B</del> ]	
42						440,540B	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			LNR	420,000N		420,000N	
			LNR	1,000,000V		V	
				2.00* [		2.00*]	
						1.00*	
				1.00#		1.00#	
			LNR	731,836P		325,000P]	
						267,474P	
		INVESTMENT CAPITAL	LNR	350,000C		C]	
						1,001,000C	
17.		AGR153 - AQUACULTURE DEVELOPMENT		3.00* [		3.00*]	
						7.00*	
		OPERATING	AGR	294,639A		294,639A]	
						953,119A	
			AGR	125,000B		125,000B	
18.		BED120 - HAWAII STATE ENERGY OFFICE		2.00* [		2.00*]	
						1.00*	
				20.00# [		20.00#]	
						23.00#	
		OPERATING	BED	1,958,082A		1,958,082A]	
						2,251,673A	
			BED	500,000B		500,000B]	
						3,065,000B	
				#		2.00#	
			BED	500,000N		500,000N]	
						667,124N	
			BED	240,000T		240,000T]	
						7,146,250T	
19.		BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION		3.00*		3.00*	
				5.00#		5.00#	
		OPERATING	BED	[1,258,111A]		[1,234,902A]	
				4,758,111A		2,234,902A	
			BED	1,604,258B		1,604,258B	
			BED	2,017,203W		2,017,203W	
				9.00# [		9.00#]	
						10.00#	
			BED	994,214P		994,214P	



## PROGRAM APPROPRIATIONS

					APPROPRIATIONS		
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		INVESTMENT CAPITAL	BED		C	10,000,000C	
2							
3	20.	BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
4				17.00#		17.00#	
5		OPERATING	BED	7,744,562B		7,744,562B	
6		INVESTMENT CAPITAL	BED		C	1,750,000C	
7							
8	21.	BED138 - HAWAII GREEN INFRASTRUCTURE AUTHORITY					
9				5.00#		5.00#	
10		OPERATING	BED	85,978,302B		85,978,302B	
11							
12	22.	LNR141 - WATER AND LAND DEVELOPMENT					
13				24.00* [-----24.00*]			
14						27.00*	
15		OPERATING	LNR	2,583,711A [-----2,583,711A]			
16						3,186,527A	
17				4.00*		4.00*	
18			LNR	820,764B		820,764B	
19			LNR	199,479T		199,479T	
20		INVESTMENT CAPITAL	LNR	5,000,000C [-----2,000,000C]			
21						6,000,000C	
22							
23	23.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
24				8.00* [-----8.00*]			
25						10.00*	
26				1.00#		1.00#	
27		OPERATING	BED	834,082A [-----834,082A]			
28						1,149,898A	
29				*		11.00*	
30				#		1.00#	
31			BED		B	2,408,199B	
32			BED	300,000V [-----0V]			
33						17,972,490V	
34				13.00* [-----13.00*]			
35						0.00*	
36				1.00# [-----1.00#]			
37						0.00#	
38			BED	2,663,019W [-----2,663,019W]			
39						0W	
40		INVESTMENT CAPITAL	BED		C	18,625,000C	
41							
42	24.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	BED		A	315,000,000A	
2			BED	3,100,000N		3,100,000N	
3				25.00*		[ <del>25.00*</del> ]	
4						26.00*	
5				40.00#		40.00#	
6			BED	12,289,871W		[ <del>12,289,871W</del> ]	
7						12,569,760W	
8			BED	3,000,000P		3,000,000P	
9		INVESTMENT CAPITAL	BED	40,000,000C		[ <del>45,000,000C</del> ]	
10						86,501,000C	
11							
12							
13	B.	EMPLOYMENT					
14	1.	LBR111 - WORKFORCE DEVELOPMENT					
15				1.80*		[ <del>1.80*</del> ]	
16						9.10*	
17		OPERATING	LBR	767,793A		[ <del>767,793A</del> ]	
18						6,064,333A	
19				2.00#		[ <del>2.00#</del> ]	
20						0.00#	
21			LBR	5,364,646B		5,364,646B	
22				35.70*		[ <del>35.70*</del> ]	
23						69.20*	
24				12.00#		[ <del>12.00#</del> ]	
25						34.00#	
26			LBR	16,390,000N		[ <del>16,390,000N</del> ]	
27						16,438,180N	
28				20.00*		[ <del>20.00*</del> ]	
29						0.00*	
30			LBR	2,000,000S		[ <del>2,000,000S</del> ]	
31						0S	
32				12.00*		[ <del>12.00*</del> ]	
33						0.00*	
34				20.00#		[ <del>20.00#</del> ]	
35						0.00#	
36			LBR	2,891,173U		2,891,173U	
37				10.50*		[ <del>10.50*</del> ]	
38						0.70*	
39			LBR	4,302,932P		[ <del>4,302,932P</del> ]	
40						4,850,000P	
41							
42							





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
2.		LBR171 - UNEMPLOYMENT INSURANCE PROGRAM		10.00#		<del>10.00#</del>	
						0.00#	
	OPERATING		LBR	3,117,682B		3,117,682B	
				180.00*		<del>180.00*</del>	
						192.50*	
			LBR	22,695,417N		<del>22,695,417N</del>	
						21,600,000N	
			LBR	358,000,000T		<del>358,000,000T</del>	
						679,000,000T	
			LBR	70,000,000V		35,000,000V	
				2.50*		<del>2.50*</del>	
						0.00*	
			LBR	166,346P		<del>166,346P</del>	
						0P	
3.		LBR903 - OFFICE OF COMMUNITY SERVICES		4.00*		<del>4.00*</del>	
						10.00*	
				5.00#		5.00#	
	OPERATING		LBR	2,082,490A		<del>2,082,490A</del>	
						2,367,490A	
			LBR	5,000B		5,000B	
				1.00*		<del>1.00*</del>	
						0.00*	
				4.00#		4.00#	
			LBR	6,372,000N		6,372,000N	
			<u>LBR</u>		<u>V</u>	<u>2,000,000V</u>	
	INVESTMENT CAPITAL		<u>LBR</u>		<u>C</u>	<u>500,000C</u>	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	4.	HMS802 - VOCATIONAL REHABILITATION					
2				37.76*		<del>37.76*</del>	
3						<u>39.40*</u>	
4				2.31#		<del>2.31#</del>	
5						<u>0.00#</u>	
6	OPERATING		HMS	4,013,195A		<del>4,013,195A</del>	
7						<u>4,308,088A</u>	
8				69.24*		<del>69.24*</del>	
9						<u>72.60*</u>	
10				4.69#		<del>4.69#</del>	
11						<u>0.00#</u>	
12			HMS	15,704,850N		15,704,850N	
13			HMS	1,330,200W		1,330,200W	
14	5.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
15				17.60*		<del>17.60*</del>	
16						<u>17.30*</u>	
17				0.50#		<u>0.50#</u>	
18	OPERATING		LBR	1,268,442A		<del>1,268,442A</del>	
19						<u>1,265,318A</u>	
20				19.00*		<u>19.00*</u>	
21			LBR	2,693,221W		2,693,221W	
22				20.40*		<del>20.40*</del>	
23						<u>19.70*</u>	
24			LBR	3,434,866P		<del>3,434,866P</del>	
25						<u>3,525,000P</u>	
26	6.	LBR152 - WAGE STANDARDS PROGRAM					
27				17.00*		<del>17.00*</del>	
28						<u>19.00*</u>	
29				1.00#		<del>1.00#</del>	
30						<u>0.00#</u>	
31	OPERATING		LBR	1,152,655A		<del>1,152,655A</del>	
32						<u>1,247,323A</u>	
33	7.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION					
34				22.50*		22.50*	
35	OPERATING		LBR	1,687,784A		1,687,784A	
36				0.50*		0.50*	
37				5.00#		5.00#	
38			LBR	546,001P		<del>546,001P</del>	
39						<u>560,000P</u>	
40							
41							
42							



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
8.	LBR183	- DISABILITY COMPENSATION PROGRAM					
				77.00*		[ <del>77.00*</del> ]	
						<u>76.00*</u>	
	OPERATING		LBR	5,335,408A		5,335,408A	
				11.00*		11.00*	
				5.00#		5.00#	
			LBR	24,050,965T		24,050,965T	
			LBR	3,541,937V		3,541,937V	
9.	LBR161	- HAWAII LABOR RELATIONS BOARD					
				3.00*		3.00*	
				6.00#		6.00#	
	OPERATING		LBR	969,264A		969,264A	
10.	LBR812	- LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
				11.00*		11.00*	
	OPERATING		LBR	1,055,593A		1,055,593A	
11.	LBR902	- GENERAL ADMINISTRATION					
				15.83*		[ <del>15.83*</del> ]	
						<u>16.83*</u>	
				2.12#		[ <del>2.12#</del> ]	
						<u>0.46#</u>	
	OPERATING		LBR	1,667,498A		1,667,498A	
			LBR	200,000B		200,000B	
			LBR	118,611N		[ <del>118,611N</del> ]	
						ON	
			LBR	[ <del>700,252,391V</del> ]		[ <del>5,091,175V</del> ]	
				<u>700,000,000V</u>		<u>OV</u>	
				32.17*		32.17*	
				2.88#		[ <del>2.88#</del> ]	
						<u>1.54#</u>	
			LBR	3,261,292P		[ <del>3,261,292P</del> ]	
						3,286,941P	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
C. TRANSPORTATION FACILITIES							
1.	TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT			689.00*		[ <del>689.00*</del> ]	
						684.00*	
	OPERATING		TRN	236,860,348B		[ <del>238,205,353B</del> ]	
						254,776,108B	
	INVESTMENT CAPITAL		TRN	22,500,000E		[ <del>70,000,000E</del> ]	
						94,800,000E	
2.	TRN104 - GENERAL AVIATION			31.00*		31.00*	
	OPERATING		TRN	8,763,907B		8,772,862B	
	INVESTMENT CAPITAL		TRN	12,000,000B		[ <del>0B</del> ]	
						200,000B	
			TRN		E	22,000,000E	
			TRN		N	1,000N	
3.	TRN111 - HILO INTERNATIONAL AIRPORT			86.00*		86.00*	
	OPERATING		TRN	21,506,970B		21,534,285B	
	INVESTMENT CAPITAL		TRN	1,400,000E		E	
4.	TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE			107.00*		[ <del>107.00*</del> ]	
						104.00*	
	OPERATING		TRN	26,090,199B		[ <del>26,259,050B</del> ]	
						26,087,174B	
	INVESTMENT CAPITAL		TRN	18,141,000E		E	
5.	TRN116 - WAIMEA-KOHALA AIRPORT			4.00*		4.00*	
	OPERATING		TRN	972,251B		973,087B	
6.	TRN118 - UPOLU AIRPORT						
	OPERATING		TRN	49,500B		49,500B	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	7.	TRN131 - KAHULUI AIRPORT		175.00*		<del>175.00*</del>	
2						182.00*	
3		OPERATING	TRN	40,639,266B		<del>40,691,732B</del>	
4						43,625,339B	
5		INVESTMENT CAPITAL	TRN		E	<u>45,000,000E</u>	
6	8.	TRN133 - HANA AIRPORT		8.00*		8.00*	
7		OPERATING	TRN	1,001,125B		1,001,454B	
8	9.	TRN135 - KAPALUA AIRPORT		11.00*		11.00*	
9		OPERATING	TRN	2,409,194B		<del>2,411,224B</del>	
10						<u>2,522,981B</u>	
11	10.	TRN141 - MOLOKAI AIRPORT		14.00*		14.00*	
12		OPERATING	TRN	3,242,345B		<del>3,246,524B</del>	
13						<u>3,451,468B</u>	
14	11.	TRN143 - KALAUPAPA AIRPORT		7.00*		<del>7.00*</del>	
15						6.00*	
16		OPERATING	TRN	925,955B		<del>925,955B</del>	
17						<u>847,139B</u>	
18	12.	TRN151 - LANAI AIRPORT		12.00*		12.00*	
19		OPERATING	TRN	3,480,593B		<del>3,487,757B</del>	
20						<u>3,609,617B</u>	
21	13.	TRN161 - LIHUE AIRPORT		116.00*		<del>116.00*</del>	
22						117.00*	
23		OPERATING	TRN	25,432,437B		<del>24,627,410B</del>	
24						<u>25,884,702B</u>	
25		INVESTMENT CAPITAL	TRN	24,100,000E		100,000,000E	
26	14.	TRN163 - PORT ALLEN AIRPORT					
27		OPERATING	TRN	1,841B		1,841B	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	15.	TRN195 - AIRPORTS ADMINISTRATION					
2				136.00*		<del>136.00*</del>	
3						133.00*	
4				1.00#		1.00#	
5		OPERATING	TRN	235,044,987B		<del>306,995,023B</del>	
6						307,452,569B	
7		INVESTMENT CAPITAL	TRN	4,428,000B		4,428,000B	
8			TRN	137,940,000E		35,207,000E	
9			TRN	1,000N		1,000N	
10			TRN			5,000,000R	
11			TRN	58,577,000X		157,000X	
12	16.	TRN301 - HONOLULU HARBOR					
13				114.00*		<del>114.00*</del>	
14						120.00*	
15				1.00#		<del>1.00#</del>	
16						0.00#	
17		OPERATING	TRN	20,876,895B		<del>20,876,895B</del>	
18						22,733,011B	
19		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
20			TRN	9,988,000E		29,988,000E	
21			TRN	4,000N		4,000N	
22			TRN	4,000R		4,000R	
23	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
24				6.00*		6.00*	
25		OPERATING	TRN	1,291,466B		<del>1,291,466B</del>	
26						1,605,915B	
27		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
28			TRN	9,988,000E		14,988,000E	
29			TRN	4,000N		4,000N	
30			TRN	4,000R		4,000R	
31	18.	TRN311 - HILO HARBOR					
32				15.00*		15.00*	
33		OPERATING	TRN	2,337,869B		<del>2,337,869B</del>	
34						2,435,985B	
35		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
36			TRN	9,988,000E		14,988,000E	
37			TRN	4,000N		4,000N	
38			TRN	4,000R		4,000R	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	19.	TRN313 - KAWAIIHAE HARBOR					
2				2.00*		2.00*	
3		OPERATING	TRN	798,089B	[	<del>798,089B</del>	
4						850,979B	
5		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
6			TRN	9,988,000E		29,988,000E	
7			TRN	4,000N		4,000N	
8			TRN	4,000R		4,000R	
9							
10	20.	TRN331 - KAHULUI HARBOR					
11				18.00*	[	<del>18.00*</del>	
12						19.00*	
13		OPERATING	TRN	3,304,122B	[	<del>3,304,122B</del>	
14						3,587,737B	
15		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
16			TRN	9,988,000E		62,988,000E	
17			TRN	4,000N		4,000N	
18			TRN	4,000R		4,000R	
19							
20	21.	TRN341 - KAUNAKAKAI HARBOR					
21				1.00*		1.00*	
22		OPERATING	TRN	210,962B	[	<del>210,962B</del>	
23						258,373B	
24							
25	22.	TRN361 - NAWILIWILI HARBOR					
26				15.00*		15.00*	
27		OPERATING	TRN	2,672,001B	[	<del>2,672,001B</del>	
28						2,773,184B	
29		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
30			TRN	988,000E		988,000E	
31			TRN	4,000N		4,000N	
32			TRN	4,000R		4,000R	
33							
34	23.	TRN363 - PORT ALLEN HARBOR					
35				1.00*		1.00*	
36		OPERATING	TRN	193,284B	[	<del>193,284B</del>	
37						199,232B	
38		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
39			TRN	988,000E		4,988,000E	
40			TRN	4,000N		4,000N	
41			TRN	4,000R		4,000R	
42							



**PROGRAM APPROPRIATIONS**

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	24.	TRN351 - KAUMALAPAU HARBOR					
2				1.00*		1.00*	
3		OPERATING	TRN	133,006B		<del>133,006B</del>	
4						<u>167,153B</u>	
5	25.	TRN395 - HARBORS ADMINISTRATION					
6				77.00*		<del>77.00*</del>	
7						<u>70.00*</u>	
8				1.00#		1.00#	
9		OPERATING	TRN	94,316,878B		<del>94,316,878B</del>	
10						<u>91,523,003B</u>	
11		INVESTMENT CAPITAL	TRN	2,504,000B		2,504,000B	
12			TRN	1,488,000E		1,488,000E	
13			TRN	4,000N		4,000N	
14			TRN	4,000R		4,000R	
15			TRN	5,907,000V		<del>V</del>	
16						<u>10,895,000V</u>	
17	26.	TRN333 - HANA HARBOR					
18		OPERATING	TRN	13,519B		13,519B	
19	27.	TRN501 - OAHU HIGHWAYS					
20				190.00*		190.00*	
21		OPERATING	TRN	83,058,408B		<del>83,293,701B</del>	
22						<u>86,146,507B</u>	
23			TRN		V	<u>7,000,000V</u>	
24		INVESTMENT CAPITAL	TRN		B	<u>7,700,000B</u>	
25			TRN	12,200,000C		<del>C</del>	
26						<u>81,900,000C</u>	
27			TRN	3,500,000D		2,500,000D	
28			TRN	41,300,000E		<del>16,500,000E</del>	
29						<u>190,502,000E</u>	
30			TRN	42,100,000N		<del>18,700,000N</del>	
31						<u>133,303,000N</u>	
32							
33							
34							
35							
36							





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	28.	TRN511 - HAWAII HIGHWAYS					
2				119.00*		<del>119.00*</del>	
3						118.50*	
4		OPERATING	TRN	18,335,556B		<del>18,642,159B</del>	
5						19,601,930B	
6		INVESTMENT CAPITAL	TRN	1,300,000D		D	
7			TRN		E	<del>18,800,000E</del>	
8						59,710,000E	
9			TRN		N	<del>75,200,000N</del>	
10						93,800,000N	
11	29.	TRN531 - MAUI HIGHWAYS					
12				90.00*		90.00*	
13				1.00#		1.00#	
14		OPERATING	TRN	22,541,635B		<del>24,044,961B</del>	
15						24,626,321B	
16		INVESTMENT CAPITAL	TRN	9,800,000E		<del>2,800,000E</del>	
17						11,400,000E	
18			TRN	44,700,000N		<del>3,200,000N</del>	
19						32,600,000N	
20	30.	TRN561 - KAUAI HIGHWAYS					
21				55.00*		55.00*	
22		OPERATING	TRN	11,287,424B		<del>11,501,872B</del>	
23						11,857,512B	
24		INVESTMENT CAPITAL	TRN	500,000D		D	
25			TRN	7,500,000E		<del>4,700,000E</del>	
26						9,700,000E	
27			TRN	9,200,000N		<del>8,800,000N</del>	
28						8,802,000N	
29							
30							
31							
32							



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		31. TRN595 - HIGHWAYS ADMINISTRATION					
2				544.50*		<del>544.50*</del>	
3						543.50*	
4				5.00#		5.00#	
5		OPERATING	TRN	131,150,122B		<del>142,450,738B</del>	
6						232,282,269B	
7				1.00#		1.00#	
8			TRN	15,496,745N		<del>16,690,345N</del>	
9						16,698,262N	
10		INVESTMENT CAPITAL	TRN		B	2,200,000B	
11			TRN	27,800,000E		<del>21,800,000E</del>	
12						100,700,000E	
13			TRN	82,804,000N		<del>37,304,000N</del>	
14						330,904,000N	
15							
16		32. TRN597 - HIGHWAYS SAFETY					
17				31.20*		31.20*	
18		OPERATING	TRN	10,721,093B		<del>10,721,093B</del>	
19						11,014,352B	
20				6.00*		6.00*	
21			TRN	6,367,261N		<del>6,367,261N</del>	
22						6,414,203N	
23				0.80*		0.80*	
24			TRN	754,989P		<del>754,989P</del>	
25						1,106,144P	
26							
27		33. TRN995 - GENERAL ADMINISTRATION					
28				111.00*		<del>111.00*</del>	
29						110.00*	
30				2.00#		2.00#	
31		OPERATING	TRN	22,965,329B		<del>22,965,329B</del>	
32						23,342,721B	
33				1.00*		1.00*	
34			TRN	18,799,673N		19,284,696N	
35			TRN	743,067R		743,067R	
36							
37		34. TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					
38				1.00#		1.00#	
39		OPERATING	TRN	1,842,173B		1,842,173B	
40							
41							



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	D.	ENVIRONMENTAL PROTECTION					
3	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
4				74.00*		[ <del>74.00*</del> ]	
5						72.00*	
6				1.00#		1.00#	
7	OPERATING		HTH	5,096,566A		[ <del>5,127,007A</del> ]	
8						5,262,473A	
9				57.00*		[ <del>57.00*</del> ]	
10						59.00*	
11				6.00#		[ <del>6.00#</del> ]	
12						4.00#	
13			HTH	79,269,535B		[ <del>79,269,535B</del> ]	
14						80,244,054B	
15				32.10*		[ <del>32.10*</del> ]	
16						33.10*	
17				2.00#		[ <del>2.00#</del> ]	
18						1.00#	
19			HTH	6,535,768N		4,115,850N	
20				2.00*		2.00*	
21			HTH	247,950U		[ <del>247,950U</del> ]	
22						2,997,950U	
23				43.00*		43.00*	
24			HTH	259,623,052W		259,751,250W	
25				7.25*		7.25*	
26				4.00#		4.00#	
27			HTH	2,570,528P		2,670,536P	
28	INVESTMENT CAPITAL		HTH	4,664,000C		4,664,000C	
29			HTH	23,319,000N		23,319,000N	
30							
31	2.	AGR846 - PESTICIDES					
32				5.00*		[ <del>5.00*</del> ]	
33						4.00*	
34	OPERATING		AGR	404,933A		[ <del>404,933A</del> ]	
35						1,054,981A	
36				18.00*		18.00*	
37				2.00#		2.00#	
38			AGR	2,595,439W		2,595,439W	
39				2.00*		2.00*	
40				1.00#		1.00#	
41			AGR	464,629P		464,629P	
42							



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		3.	LNR401 - ECOSYSTEM PROTECTION AND RESTORATION				
2				25.00*		[ <del>25.00*</del> ]	
3						28.00*	
4				3.50#		[ <del>3.50#</del> ]	
5						0.50#	
6		OPERATING	LNR	2,023,023A		[ <del>2,023,023A</del> ]	
7						2,327,631A	
8					#	1.00#	
9			LNR		B	348,320B	
10				2.00#		[ <del>2.00#</del> ]	
11						1.00#	
12			LNR	2,410,000N		[ <del>2,410,000N</del> ]	
13						2,321,680N	
14				1.00*		1.00*	
15				4.50#		4.50#	
16			LNR	5,994,189P		[ <del>2,154,189P</del> ]	
17						2,310,000P	
18							
19		4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM				
20				51.50*		[ <del>51.50*</del> ]	
21						49.00*	
22		OPERATING	LNR	14,821,778A		[ <del>11,710,832A</del> ]	
23						16,931,716A	
24				17.50*		[ <del>17.50*</del> ]	
25						15.00*	
26			LNR	3,679,764N		[ <del>2,034,832N</del> ]	
27						2,191,622N	
28				1.00*		[ <del>1.00*</del> ]	
29						0.00*	
30			LNR	192,677T		[ <del>192,677T</del> ]	
31						106,475T	
32				7.00#		7.00#	
33			LNR	1,686,056U		[ <del>1,686,056U</del> ]	
34						1,705,375U	
35			LNR	995,000V		120,000V	
36				2.50*		[ <del>2.50*</del> ]	
37						1.50*	
38				1.00#		1.00#	
39			LNR	4,031,129P		[ <del>1,486,706P</del> ]	
40						3,647,867P	
41		INVESTMENT CAPITAL	LNR	1,500,000C		[ <del>—</del> ]	
42						7,062,000C	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
5.	LNR404	- WATER RESOURCES		18.00*	[	<del>18.00*</del>	
						22.00*	
	OPERATING		LNR	2,838,042A	[	<del>2,838,042A</del>	
						3,064,362A	
				5.00*		5.00*	
			LNR	1,169,242B		1,169,242B	
	INVESTMENT CAPITAL		LNR	2,000,000C	[	<del>C</del>	
						1,000,000C	
6.	LNR405	- CONSERVATION AND RESOURCES ENFORCEMENT		137.25*	[	<del>137.25*</del>	
						133.25*	
	OPERATING		LNR	10,774,525A	[	<del>10,774,525A</del>	
						12,506,495A	
			LNR	893,523B		893,523B	
				3.75*		3.75*	
			LNR	1,319,046N		1,319,046N	
			LNR	2,548,290V		V	
			LNR	32,671W		32,671W	
			LNR	900,000P		900,000P	
7.	LNR407	- NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		44.50*	[	<del>44.50*</del>	
						54.50*	
				19.00#	[	<del>19.00#</del>	
						16.00#	
	OPERATING		LNR	8,350,262A	[	<del>8,350,262A</del>	
						9,724,506A	
			LNR	B		180,000B	
			LNR	500,000N		500,000N	
				0.50*		0.50*	
			LNR	2,195,408P	[	<del>2,195,408P</del>	
						7,671,076P	
	INVESTMENT CAPITAL		LNR	4,000,000C	[	<del>4,000,000C</del>	
						976,000C	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	8.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
2				42.25*		<del>42.25*</del>	
3						47.25*	
4				14.00#		14.00#	
5	OPERATING		LNR	4,391,063A		<del>4,383,189A</del>	
6						4,826,209A	
7				19.00*		19.00*	
8				1.00#		1.00#	
9			LNR	2,589,649B		<del>2,589,649B</del>	
10						2,981,669B	
11				1.75*		1.75*	
12			LNR	312,183N		312,183N	
13	INVESTMENT CAPITAL		<u>LNR</u>			<u>500,000C</u>	
14							
15	9.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
16				22.50*		22.50*	
17				1.25#		1.25#	
18	OPERATING		HTH	3,110,974A		3,110,974A	
19			HTH	34,097B		34,097B	
20				1.55*		1.55*	
21				0.60#		0.60#	
22			HTH	144,015N		144,015N	
23				11.00*		11.00*	
24			HTH	2,684,162W		2,684,162W	
25				11.95*		11.95*	
26				2.15#		2.15#	
27			HTH	6,903,432P		2,746,317P	
28							
29							
30	E.	HEALTH					
31	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
32				219.87*		<del>219.87*</del>	
33						220.87*	
34				1.00#		1.00#	
35	OPERATING		HTH	28,407,295A		<del>28,407,295A</del>	
36						28,843,795A	
37			HTH	13,343B		13,343B	
38				21.00#		21.00#	
39			HTH	8,723,375N		8,723,375N	
40				3.00*		3.00*	
41				1.00#		1.00#	
42			HTH	759,649U		759,649U	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				14.00*		14.00*	
				25.50#		25.50#	
			HTH	5,607,365P		5,607,365P	
		INVESTMENT CAPITAL	AGS		C	7,500,000C	
2.		HTH131 - DISEASE OUTBREAK CONTROL		21.60* [-----21.60*]		20.60*	
						22.40*	
		OPERATING	HTH	[-----1,735,038A]		[-----1,735,038A]	
				101,168,603A		72,638,042A	
				23.40* [-----23.40*]		22.40*	
						10.00# [-----10.00#]	
						9.00#	
			HTH	3,778,582N [-----3,778,582N]		3,678,795N	
			HTH		V	36,040V	
				1.00*		1.00*	
				29.50# [-----29.50#]		24.50#	
			HTH	5,037,858P [-----5,037,858P]		4,252,020P	
3.		HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM		10.00*		10.00*	
				1.40#		1.40#	
		OPERATING	HTH	4,503,945A [-----4,503,945A]		6,125,595A	
				6.00#		6.00#	
			HTH	22,267,084B		22,267,084B	
			HTH		V	1,200,000V	
				2.00#		2.00#	
			HTH	340,000P [-----340,000P]		610,000P	
4.		HTH560 - FAMILY HEALTH SERVICES		98.50* [-----98.50*]		92.50*	
						1.00#	
		OPERATING	HTH	29,759,413A [-----29,759,413A]		34,632,215A	
				16.00* [-----16.00*]			



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1						15.50*	
2				2.00#		2.00#	
3			HTH	18,474,919B		<del>18,474,919B</del>	
4						18,379,606B	
5				119.50*		<del>119.50*</del>	
6						112.50*	
7				12.30#		<del>12.30#</del>	
8						11.30#	
9			HTH	38,710,996N		<del>40,094,927N</del>	
10						38,298,737N	
11			HTH	203,441U		203,441U	
12			HTH	<del>2,383,931V</del>			V
13				1,383,931V			
14				16.00*		<del>16.00*</del>	
15						16.50*	
16				11.70#		<del>11.70#</del>	
17						14.20#	
18			HTH	12,586,440P		<del>12,586,440P</del>	
19						11,868,685P	
20							
21	5.	HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION					
22				38.50*		38.50*	
23				3.00#		3.00#	
24	OPERATING		HTH	6,536,328A		6,536,328A	
25			HTH	48,706,356B		48,706,356B	
26				1.00*		1.00*	
27				1.00#		1.00#	
28			HTH	1,177,177U		1,177,177U	
29				9.50*		<del>9.50*</del>	
30						8.50*	
31				21.50#		21.50#	
32			HTH	6,829,854P		<del>6,829,854P</del>	
33						6,776,898P	
34							
35	6.	HTH595 - HEALTH RESOURCES ADMINISTRATION					
36				16.00*		16.00*	
37				5.00#		5.00#	
38	OPERATING		HTH	2,580,742A		2,779,226A	
39				*		6.00*	
40			HTH	B		869,491B	
41							
42							





## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		7. HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50* [ <del>54.50*</del> ]		52.50*	
2							
3							
4		OPERATING	HTH	17,509,280B [ <del>17,509,280B</del> ]		17,285,830B	
5							
6							
7		8. HTH211 - KAHUKU HOSPITAL					
8		OPERATING	HTH	1,800,000A		1,800,000A	
9		INVESTMENT CAPITAL	HTH	1,000,000C		1,000,000C	
10			HTH	500,000V			V
11							
12		9. HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
13		OPERATING	HTH	92,970,903A [ <del>92,970,903A</del> ]		84,047,903A	
14							
15				2,780.75* [ <del>2,780.75*</del> ]		2,778.75*	
16							
17			HTH	580,483,912B [ <del>580,483,912B</del> ]		580,339,960B	
18							
19			HTH	33,615,400V [ <del>32,315,400V</del> ]		57,559,100V	
20							
21		INVESTMENT CAPITAL	HTH	[ <del>9,500,000C</del> ]		[ <del>13,000,000C</del> ]	
22				12,000,000C		19,500,000C	
23			HTH	[ <del>1,500,000V</del> ]			V
24				21,500,000V			
25							
26		10. HTH213 - ALII COMMUNITY CARE					
27		OPERATING	HTH	3,500,000B		3,500,000B	
28							
29		11. SUB601 - PRIVATE HOSPITALS AND MEDICAL SERVICES					
30		OPERATING	SUB	2,900,000V			V
31							
32		12. HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
33		OPERATING	HTH	A		8,923,000A	
34			HTH	11,585,000V [ <del>8,923,000V</del> ]		0V	
35							
36		INVESTMENT CAPITAL	HTH	6,000,000C [ <del>6,000,000C</del> ]		23,800,000C	
37							
38			HTH	[ <del>1,250,000V</del> ]			V
39				0V			
40							
41							



## PROGRAM APPROPRIATIONS

					APPROPRIATIONS		
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	13.	HTH215 - HAWAI'I HEALTH SYSTEMS CORPORATION - O'AHU REGION					
2		OPERATING	HTH		A	16,720,000A	
3		INVESTMENT CAPITAL	HTH		C	<u>3,000,000C</u>	
4	14.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
5				177.50*		<del>177.50*</del>	
6						<u>173.50*</u>	
7				87.50#		87.50#	
8		OPERATING	HTH	58,152,953A		<del>58,152,953A</del>	
9						<u>58,136,241A</u>	
10			HTH	11,610,000B		11,610,000B	
11				1.00#		1.00#	
12			HTH	2,333,370N		2,333,370N	
13	15.	HTH430 - ADULT MENTAL HEALTH - INPATIENT					
14				737.00*		<del>737.00*</del>	
15						<u>721.00*</u>	
16				23.00#		<del>23.00#</del>	
17						<u>20.00#</u>	
18		OPERATING	HTH	87,811,711A		<del>87,811,711A</del>	
19						<u>91,255,520A</u>	
20			HTH	6,180,433V		<del>0V</del>	
21						<u>800,000V</u>	
22		INVESTMENT CAPITAL	AGS	4,700,000C		<del>300,000C</del>	
23						<u>5,600,000C</u>	
24	16.	HTH440 - ALCOHOL AND DRUG ABUSE DIVISION					
25				29.00*		29.00*	
26		OPERATING	HTH	20,222,028A		20,222,028A	
27			HTH	750,000B		750,000B	
28			HTH	8,857,980N		8,857,980N	
29				7.50#		<del>7.50#</del>	
30						<u>8.00#</u>	
31			HTH	6,570,543P		6,570,543P	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		17.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH				
2				162.00*		<del>162.00*</del>	
3						158.50*	
4				10.50#		<del>10.50#</del>	
5						8.00#	
6		OPERATING	HTH	43,394,645A		43,394,645A	
7				17.00*		<del>17.00*</del>	
8						29.00*	
9				6.00#		<del>6.00#</del>	
10						0.00#	
11			HTH	15,206,904B		15,206,904B	
12				5.00#		5.00#	
13			HTH	2,339,630N		2,339,630N	
14				2.00#		2.00#	
15			HTH	2,281,992U		2,281,992U	
16							
17		18.	HTH501 - DEVELOPMENTAL DISABILITIES				
18				194.75*		<del>194.75*</del>	
19						206.00*	
20				3.00#		<del>3.00#</del>	
21						2.00#	
22		OPERATING	HTH	89,414,764A		<del>89,414,764A</del>	
23						90,307,342A	
24				3.00*		<del>3.00*</del>	
25						6.00*	
26			HTH	7,474,994B		<del>7,474,994B</del>	
27						8,059,282B	
28			HTH		V	9,668,664V	
29							
30		19.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION				
31				39.50*		<del>39.50*</del>	
32						35.50*	
33				39.50#		39.50#	
34		OPERATING	HTH	6,328,289A		<del>6,328,289A</del>	
35						6,185,561A	
36				1.00#		1.00#	
37			HTH	137,363P		137,363P	
38							
39							



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM	PROG.		EXPENDING	FISCAL	M	FISCAL	M
NO.	ID	PROGRAM	AGENCY	YEAR	O	YEAR	O
				2021-2022	F	2022-2023	F
20.	HTH610 - ENVIRONMENTAL HEALTH SERVICES			123.00*	[	<del>123.00*</del>	]
						<u>124.00*</u>	
	OPERATING		HTH	7,771,989A	[	<del>7,857,912A</del>	]
						<u>8,093,796A</u>	
				30.00*	[	<del>30.00*</del>	]
						<u>28.00*</u>	
			HTH	3,845,848B	[	<del>3,845,848B</del>	]
						<u>3,895,848B</u>	
				2.00*	[	<del>2.00*</del>	]
						<u>1.00*</u>	
			HTH	158,000N	[	<del>158,000N</del>	]
						<u>33,188N</u>	
				3.00*		<u>3.00*</u>	
			HTH	253,073U		253,073U	
				2.00*		<u>2.00*</u>	
			HTH	430,447P		396,994P	
21.	HTH710 - STATE LABORATORY SERVICES			72.00*		72.00*	
				1.00#		<u>1.00#</u>	
	OPERATING		HTH	8,047,815A	[	<del>7,897,815A</del>	]
						<u>22,114,139A</u>	
				#		<u>2.00#</u>	
			<u>HTH</u>	<u>B</u>		<u>194,202B</u>	
				9.00#		<u>9.00#</u>	
			HTH	1,029,222N		1,029,222N	
				2.00#		<u>2.00#</u>	
			HTH	644,990P		429,999P	
	INVESTMENT CAPITAL		AGS	772,000C			C



**PROGRAM APPROPRIATIONS**

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	22.	HTH720 - HEALTH CARE ASSURANCE					
2				24.40*		[ <del>24.40*</del> ]	
3						21.50*	
4				2.00#		2.00#	
5	OPERATING		HTH	3,204,264A		[ <del>3,204,264A</del> ]	
6						3,541,516A	
7				*		2.35*	
8			HTH	1,315,000B		[ <del>1,315,000B</del> ]	
9						2,025,000B	
10				18.40*		[ <del>18.40*</del> ]	
11						20.15*	
12			HTH	4,841,562P		4,841,562P	
13	23.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
14				6.00*		[ <del>6.00*</del> ]	
15						5.72*	
16	OPERATING		HTH	475,769A		[ <del>475,769A</del> ]	
17						504,777A	
18				*		0.28*	
19			HTH	114,000B		114,000B	
20	24.	HTH760 - HEALTH STATUS MONITORING					
21				32.50*		[ <del>32.50*</del> ]	
22						31.50*	
23	OPERATING		HTH	1,348,789A		[ <del>1,348,789A</del> ]	
24						1,544,438A	
25				2.00#		2.00#	
26			HTH	520,349B		520,349B	
27			HTH	V		730,000V	
28				5.00*		5.00*	
29			HTH	495,901P		495,901P	
30	25.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL					
31				2.50*		2.50*	
32	OPERATING		HTH	246,563A		246,563A	
33				5.00*		5.00*	
34			HTH	514,000N		[ <del>514,000N</del> ]	
35						527,570N	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	26.	HTH907 - GENERAL ADMINISTRATION		126.00*		[ <del>126.00*</del> ]	
2						146.00*	
3				5.00#		5.00#	
4		OPERATING	HTH	9,140,986A		[ <del>9,179,760A</del> ]	
5						10,665,294A	
6				8.00*		8.00*	
7				20.00#		20.00#	
8			HTH	5,275,000N		5,275,000N	
9			HTH		V	800,000V	
10				5.00#		5.00#	
11			HTH	800,000P		800,000P	
12		INVESTMENT CAPITAL	AGS	4,000,000C		C	
13			HTH		C	1,026,000C	
14			TRN		C	2,100,000C	
15							
16	27.	HTH908 - OFFICE OF LANGUAGE ACCESS		5.00*		[ <del>5.00*</del> ]	
17						6.00*	
18		OPERATING	HTH	469,262A		[ <del>469,262A</del> ]	
19						683,728A	
20							
21							
22							
23							
24							
25	F.	SOCIAL SERVICES					
26	1.	HMS301 - CHILD PROTECTIVE SERVICES		223.30*		[ <del>223.30*</del> ]	
27						225.00*	
28		OPERATING	HMS	35,686,621A		[ <del>35,686,621A</del> ]	
29						41,922,487A	
30					*	1.00*	
31			HMS	1,007,587B		[ <del>1,007,587B</del> ]	
32						6,163,425B	
33				175.20*		[ <del>175.20*</del> ]	
34						171.50*	
35			HMS	44,098,588N		[ <del>44,098,588N</del> ]	
36						43,704,026N	
37			HMS	106,225P		106,225P	
38							
39							
40	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE		25.85*		[ <del>25.85*</del> ]	
41						38.35*	
42							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	HMS	1,946,366A		<del>1,946,366A</del>	
2						3,013,226A	
3				25.15*		<del>25.15*</del>	
4						37.65*	
5			HMS	11,920,864N		<del>11,920,864N</del>	
6						13,741,302N	
7							
8	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
9	OPERATING		HMS	47,765,586A		47,765,586A	
10			HMS	26,110,014N		<del>26,110,014N</del>	
11						29,350,000N	
12							
13	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
14	OPERATING		HMS	18,051,811A		18,051,811A	
15			HMS	69,565,754N		69,565,754N	
16			HMS		V	6,960,000V	
17							
18	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
19				14.50*		<del>14.50*</del>	
20						13.50*	
21	OPERATING		HMS	7,214,008A		<del>7,214,008A</del>	
22						7,179,988A	
23				0.50*		0.50*	
24				0.50#		0.50#	
25			HMS	2,456,919N		2,456,919N	
26			HMS	832,500V		832,500V	
27							
28	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
29				93.00*		<del>93.00*</del>	
30						92.00*	
31	OPERATING		HMS	8,290,355A		<del>8,290,355A</del>	
32						9,095,055A	
33			HMS	520,000V		520,000V	
34							
35	7.	DEF112 - SERVICES TO VETERANS					
36				28.00*		28.00*	
37	OPERATING		DEF	1,932,435A		<del>1,932,435A</del>	
38						2,702,435A	
39	INVESTMENT CAPITAL		DEF	500,000C			C
40			DEF	1,200,000P		3,210,000P	
41							
42							



**PROGRAM APPROPRIATIONS**

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	8.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES		72.48*		<del>72.48*</del>	
2						67.48*	
3		OPERATING	HMS	5,815,844A		<del>5,815,844A</del>	
4						5,389,244A	
5				7.02*		7.02*	
6				3.00#		3.00#	
7			HMS	3,988,661N		3,988,661N	
8			HMS	10,000R		10,000R	
9			HMS	387,560U		387,560U	
10			HMS	1,321,390P		1,321,390P	
11	9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
12		OPERATING	HMS	4,029,480A		4,029,480A	
13	10.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
14		OPERATING	HMS	23,889,056A		23,889,056A	
15			HMS	3,000,000B		3,000,000B	
16			HMS	<del>5,400,000V</del>		V	
17				0V			
18	11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
19		OPERATING	HMS	5,703,592N		5,703,592N	
20	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
21		OPERATING	HMS	22,694,156A		<del>22,694,156A</del>	
22						26,620,136A	
23			HMS	44,000,000N		<del>44,000,000N</del>	
24						63,168,020N	
25	13.	HMS220 - RENTAL HOUSING SERVICES					
26		OPERATING	HMS	4,438,022A		4,438,022A	
27				181.00*		181.00*	
28				4.50#		4.50#	
29			HMS	80,637,015N		80,637,015N	
30				15.00*		15.00*	
31			HMS	4,768,799W		4,768,799W	
32		INVESTMENT CAPITAL	HMS	10,000,000C		<del>0C</del>	
33						25,500,000C	





## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	14.	HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
2		OPERATING	HMS		A	26,500,000A	
3				76.00*		[ <del>76.00*</del> ]	
4						67.00*	
5				41.00#		[ <del>41.00#</del> ]	
6						34.00#	
7			HMS	40,373,761N		[ <del>40,373,761N</del> ]	
8						38,465,621N	
9			HMS		U	2,900,000U	
10			HMS		V	200,000V	
11				50.00*		[ <del>50.00*</del> ]	
12						62.00*	
13				18.00#		[ <del>18.00#</del> ]	
14						22.00#	
15			HMS	6,319,648W		[ <del>6,319,648W</del> ]	
16						8,249,088W	
17		INVESTMENT CAPITAL	HMS		C	6,000,000C	
18	15.	HMS222 - RENTAL ASSISTANCE SERVICES					
19				1.00*		1.00*	
20		OPERATING	HMS	1,039,166A		[ <del>1,039,166A</del> ]	
21						1,539,166A	
22				28.00*		[ <del>28.00*</del> ]	
23						34.00*	
24				1.00#		1.00#	
25			HMS	42,933,231N		[ <del>42,933,231N</del> ]	
26						54,258,727N	
27			HMS	500,000V		V	
28							
29	16.	HMS224 - HOMELESS SERVICES					
30				11.00*		[ <del>11.00*</del> ]	
31						12.00*	
32		OPERATING	HMS	15,600,452A		[ <del>15,600,452A</del> ]	
33						18,594,699A	
34			HMS	720,000N		720,000N	
35			HMS	[ <del>14,300,000V</del> ]		[ <del>14,300,000V</del> ]	
36				10,800,000V		10,800,000V	
37			HMS	2,366,839P		[ <del>2,366,839P</del> ]	
38						OP	
39							
40							
41							



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
2		OPERATING	HMS	17,810,955A		17,810,955A	
3							
4	18.	HMS401 - HEALTH CARE PAYMENTS					
5		OPERATING	HMS	982,477,598A		<del>982,477,598A</del>	
6						<u>1,004,309,293A</u>	
7			HMS	1,376,660B		1,376,660B	
8			HMS	1,803,909,546N		<del>1,803,909,546N</del>	
9						<u>1,824,486,527N</u>	
10			HMS	6,781,921U		6,781,921U	
11			HMS	13,474,795P		13,474,795P	
12							
13	19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
14				289.63*		289.63*	
15		OPERATING	HMS	15,952,885A		<del>15,952,885A</del>	
16						<u>16,774,036A</u>	
17				228.37*		228.37*	
18			HMS	25,977,079N		<del>25,977,079N</del>	
19						<u>25,893,369N</u>	
20			HMS	30,237P		30,237P	
21							
22	20.	HMS238 - DISABILITY DETERMINATION					
23				50.00*		50.00*	
24		OPERATING	HMS	8,290,218N		<del>8,348,886N</del>	
25						<u>8,859,927N</u>	
26							
27	21.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES					
28				70.72*		<del>70.72*</del>	
29						<u>68.68*</u>	
30				0.34#		0.34#	
31		OPERATING	ATG	4,701,166A		<del>4,701,166A</del>	
32						<u>6,926,264A</u>	
33			ATG	2,231,224T		2,231,224T	
34				137.28*		<del>137.28*</del>	
35						<u>133.32*</u>	
36				0.66#		0.66#	
37			ATG	15,880,241P		<del>15,880,241P</del>	
38						<u>20,335,241P</u>	
39							
40	22.	HMS237 - EMPLOYMENT AND TRAINING					
41		OPERATING	HMS	469,505A		469,505A	
42			HMS	1,470,017N		1,470,017N	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2							
3		23. HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
4		OPERATING	HHL	A		600,000,000A	
5			HHL	4,824,709B		4,824,709B	
6				4.00*		4.00*	
7				2.00#		2.00#	
8			HHL	23,318,527N		<del>23,318,527N</del>	
9						58,318,527N	
10			HHL	3,740,534T		3,740,534T	
11			HHL	7,000,000W		7,000,000W	
12		INVESTMENT CAPITAL	HHL	53,000,000C		25,000,000C	
13		24. HHL625 - ADMINISTRATION AND OPERATING SUPPORT					
14				200.00*		<del>200.00*</del>	
15						195.00*	
16		OPERATING	HHL	14,751,668A		<del>14,751,668A</del>	
17						15,753,471A	
18							
19		25. HTH904 - EXECUTIVE OFFICE ON AGING					
20				8.10*		<del>8.10*</del>	
21						13.60*	
22				3.35#		<del>3.35#</del>	
23						2.85#	
24		OPERATING	HTH	10,898,358A		<del>10,898,358A</del>	
25						11,174,358A	
26				6.90*		<del>6.90*</del>	
27						7.40*	
28				2.00#		<del>2.00#</del>	
29						1.50#	
30			HTH	10,426,456N		10,426,456N	
31			HTH	1,500,000V		<del>0V</del>	
32						10,500,000V	
33				8.00#		8.00#	
34			HTH	1,223,791P		1,223,791P	
35							
36							



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		26.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD				
2				11.00*		<del>11.00*</del>	
3						10.00*	
4		OPERATING	HTH	820,779A		820,779A	
5				8.00*		8.00*	
6			HTH	1,263,722B		1,263,722B	
7				2.00*		2.00*	
8			HTH	299,731U		299,731U	
9							
10		27.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS				
11				136.50*		136.50*	
12				5.50#		<del>5.50#</del>	
13						5.10#	
14		OPERATING	HMS	14,365,947A		<del>13,362,947A</del>	
15						14,063,822A	
16				0.56*		0.56*	
17			HMS	1,546,792B		1,546,792B	
18				144.69*		144.69*	
19				17.50#		<del>17.50#</del>	
20						13.90#	
21			HMS	80,336,597N		<del>80,336,597N</del>	
22						80,403,201N	
23			HMS	900,000P		900,000P	
24							
25		28.	HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES				
26				47.08*		<del>47.08*</del>	
27						46.55*	
28				1.59#		<del>1.59#</del>	
29						0.00#	
30		OPERATING	HMS	36,629,251A		<del>36,629,251A</del>	
31						37,361,114A	
32				42.92*		<del>42.92*</del>	
33						42.45*	
34				1.41#		<del>1.41#</del>	
35						0.00#	
36			HMS	75,551,067N		<del>75,551,067N</del>	
37						82,639,397N	
38			HMS	3,000P		3,000P	
39							
40							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		29. HMS904 - GENERAL ADMINISTRATION - DHS		140.30*	[	<del>140.30*</del>	
2						146.25*	
3				10.00#		10.00#	
4		OPERATING	HMS	11,385,514A	[	<del>11,385,514A</del>	
5						27,258,290A	
6				29.70*	[	<del>29.70*</del>	
7						30.75*	
8			HMS	4,539,101N	[	<del>4,539,101N</del>	
9						4,734,481N	
10				1.00#		1.00#	
11			HMS	77,064V	[	<del>77,064V</del>	
12						2,877,064V	
13			HMS	1,500P		1,500P	
14							
15		30. HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES		18.25*	[	<del>18.25*</del>	
16						29.55*	
17		OPERATING	HMS	2,224,695A	[	<del>2,224,695A</del>	
18						3,061,154A	
19				8.75*	[	<del>8.75*</del>	
20						13.45*	
21			HMS	2,004,992N	[	<del>2,004,992N</del>	
22						3,287,144N	
23							
24		G. FORMAL EDUCATION					
25		1. EDN100 - SCHOOL-BASED BUDGETING		12,427.25*	[	<del>12,427.25*</del>	
26						12,382.00*	
27				680.25#	[	<del>680.25#</del>	
28						631.25#	
29		OPERATING	EDN	1,026,797,623A	[	<del>1,026,547,623A</del>	
30						1,302,644,193A	
31			EDN	5,251,693B	[	<del>5,251,693B</del>	
32						6,251,693B	
33				1.00*	[	<del>1.00*</del>	
34						0.00*	
35			EDN	139,594,736N	[	<del>139,290,336N</del>	
36						129,870,617N	
37			EDN	13,390,000T		13,390,000T	
38			EDN	7,495,605U		7,495,605U	
39							
40							
41							
42							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			EDN	2,421,333W		2,421,333W	
2			EDN	9,249,999P		<del>9,249,999P</del>	
3						7,749,999P	
4		INVESTMENT CAPITAL	EDN	391,769,000C		<del>26,000,000C</del>	
5						353,437,000C	
6			EDN	<del>[-20,842,000V]</del>			V
7				0V			
8							
9		2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES		5,238.50*		<del>5,238.50*</del>	
10						5,395.25*	
11				1,228.25#		<del>1,228.25#</del>	
12						1,280.25#	
13		OPERATING	EDN	401,006,367A		<del>400,812,627A</del>	
14						438,423,781A	
15			EDN	250,000B		250,000B	
16				2.00*		2.00*	
17				33.00#		<del>33.00#</del>	
18						35.00#	
19			EDN	56,891,470N		<del>57,085,210N</del>	
20						61,399,684N	
21				5.00*		<del>5.00*</del>	
22						8.00*	
23			EDN	3,487,465W		<del>3,487,465W</del>	
24						3,624,433W	
25							
26		3. EDN200 - INSTRUCTIONAL SUPPORT		408.00*		<del>408.00*</del>	
27						371.00*	
28				82.00#		<del>82.00#</del>	
29						78.00#	
30		OPERATING	EDN	50,959,787A		<del>60,959,787A</del>	
31						59,789,695A	
32				11.00*		11.00*	
33			EDN	2,396,308B		2,396,308B	
34				2.00#		<del>2.00#</del>	
35						0.00#	
36			EDN	12,885,526N		<del>5,885,526N</del>	
37						400,000N	
38				1.00#		1.00#	
39			EDN	273,794P		273,794P	
40							
41							
42							



**PROGRAM APPROPRIATIONS**

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	4.	EDN300 - STATE ADMINISTRATION					
2				356.50*		<del>356.50*</del>	
3						395.00*	
4				4.00#		<del>4.00#</del>	
5						9.00#	
6		OPERATING	EDN	37,006,924A		<del>37,006,924A</del>	
7						72,974,018A	
8			EDN	4,176,199N		<del>4,176,199N</del>	
9						ON	
10			EDN	30,000P		30,000P	
11	5.	EDN400 - SCHOOL SUPPORT					
12				848.50*		<del>848.50*</del>	
13						856.50*	
14				4.00#		4.00#	
15		OPERATING	EDN	<del>154,743,255A</del>		<del>154,743,255A</del>	
16				244,743,255A		679,624,040A	
17				11.00*		11.00*	
18			EDN	44,150,566B		44,150,566B	
19				718.50*		718.50*	
20				98.50#		98.50#	
21			EDN	66,909,304N		<del>66,909,304N</del>	
22						66,097,300N	
23			EDN	150,000R		150,000R	
24				5.00*		<del>5.00*</del>	
25						4.00*	
26				2.00#		2.00#	
27			EDN	8,107,619W		<del>8,107,619W</del>	
28						8,064,463W	
29		INVESTMENT CAPITAL	EDN	5,000,000C		C	
30			EDN	8,910,000V		<del>0V</del>	
31						25,750,000V	
32	6.	EDN450 - SCHOOL FACILITIES AGENCY					
33					*	4.00*	
34		OPERATING	EDN	<del>1A</del>		<del>1A</del>	
35				2,000,001A		1,000,001A	
36			EDN	B		40,000,000B	
37		INVESTMENT CAPITAL	EDN	C		25,000,000C	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	7.	EDN500 - SCHOOL COMMUNITY SERVICES					
2				35.00*		<del>35.00*</del>	
3						38.00*	
4				5.00#		5.00#	
5		OPERATING	EDN	4,231,090A		<del>4,231,090A</del>	
6						4,800,064A	
7				1.00*		1.00*	
8			EDN	1,731,000B		1,731,000B	
9				2.00#		2.00#	
10			EDN	3,266,757N		3,266,757N	
11			EDN	2,260,000T		2,260,000T	
12			EDN	11,724,665W		11,724,665W	
13	8.	EDN600 - CHARTER SCHOOLS					
14		OPERATING	EDN	<del>95,767,659A</del>		<del>99,012,762A</del>	
15				103,074,213A		160,364,101A	
16			EDN	5,042,000N		5,042,000N	
17		INVESTMENT CAPITAL	EDN	2,380,000C			C
18	9.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
19				20.12*		<del>20.12*</del>	
20						21.12*	
21		OPERATING	EDN	4,340,747A		<del>4,340,747A</del>	
22						4,437,949A	
23				6.88*		6.88*	
24			EDN	1,800,000N		1,800,000N	
25	10.	EDN700 - EARLY LEARNING					
26				94.00*		94.00*	
27		OPERATING	EDN	7,073,037A		7,073,037A	
28			<u>EDN</u>	<u>B</u>		<u>100,000B</u>	
29				1.00#		1.00#	
30			EDN	125,628N		<del>125,628N</del>	
31						2,205,628N	
32	11.	BUF745 - RETIREMENT BENEFITS - DOE					
33		OPERATING	BUF	469,037,723A		<del>469,037,723A</del>	
34						488,052,784A	
35	12.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
36		OPERATING	BUF	151,805,813A		<del>151,805,813A</del>	
37						151,427,421A	





## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
13.	BUF725	DEBT SERVICE PAYMENTS - DOE					
	OPERATING		BUF	402,052,729A		<del>423,494,301A</del>	
						<u>414,210,429A</u>	
14.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
				76.00*		<del>76.00*</del>	
						<u>75.00*</u>	
	OPERATING		AGS	5,525,045A		<del>5,525,045A</del>	
						<u>5,786,309A</u>	
				7.00*		<del>7.00*</del>	
						<u>9.00*</u>	
			AGS	1,799,626U		<del>1,799,626U</del>	
						<u>2,002,522U</u>	
15.	EDN407	PUBLIC LIBRARIES					
				563.50*		<del>563.50*</del>	
						<u>562.50*</u>	
	OPERATING		EDN	<del>37,175,832A</del>		<del>37,175,832A</del>	
				<u>39,109,197A</u>		<u>38,308,716A</u>	
			EDN	4,000,000B		4,000,000B	
			EDN	1,365,244N		1,365,244N	
	INVESTMENT CAPITAL		AGS	25,200,000C		<del>C</del>	
						<u>5,000,000C</u>	
			AGS	31,000,000V		<del>V</del>	
						<u>5,100,000V</u>	
16.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
				24.25#		<del>24.25#</del>	
						<u>24.50#</u>	
	OPERATING		DEF	1,476,061A		<del>1,476,061A</del>	
						<u>1,484,461A</u>	
				72.75#		<del>72.75#</del>	
						<u>73.50#</u>	
			DEF	5,559,808P		5,559,808P	
	INVESTMENT CAPITAL		<u>DEF</u>			<u>C</u>	
						<u>450,000C</u>	
17.	UOH100	UNIVERSITY OF HAWAII, MANOA					
				2,943.14*		<del>2,943.14*</del>	
						<u>2,953.64*</u>	
				42.25#		42.25#	
	OPERATING		UOH	208,123,099A		<del>213,723,099A</del>	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						258,364,881A	
				377.25*		<del>377.25*</del>	
						363.25*	
				2.00#		2.00#	
			UOH	361,506,629B		361,506,629B	
				77.06*		<del>77.06*</del>	
						72.06*	
			UOH	6,873,565N		6,873,565N	
			UOH	1,200,000V		V	
				28.00*		<del>28.00*</del>	
						27.00*	
			UOH	65,293,844W		65,293,844W	
		INVESTMENT CAPITAL	UOH	39,300,000C		<del>35,000,000C</del>	
						40,750,000C	
18.		UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE					
				199.03*		<del>199.03*</del>	
						205.03*	
				3.50#		3.50#	
		OPERATING	UOH	20,006,565A		<del>20,006,565A</del>	
						24,546,565A	
			UOH	27,958,949B		27,958,949B	
			UOH	8,009,939W		8,009,939W	
19.		UOH210 - UNIVERSITY OF HAWAII, HILO					
				499.25*		<del>499.25*</del>	
						496.25*	
				7.00#		7.00#	
		OPERATING	UOH	37,405,121A		<del>37,299,226A</del>	
						56,142,819A	
				64.00*		<del>64.00*</del>	
						32.00*	
			UOH	46,977,520B		<del>46,977,520B</del>	
						44,795,679B	
			UOH	443,962N		443,962N	
				2.00*		2.00*	
			UOH	7,448,487W		7,448,487W	
		INVESTMENT CAPITAL	UOH	2,200,000C		C	
			UOH	<del>8,700,000V</del>		V	
						0V	

**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
20.	UOH220	SMALL BUSINESS DEVELOPMENT		1.00#		<del>1.00#</del>	
						11.00#	
	OPERATING		UOH	978,941A		978,941A	
21.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU		234.50*		<del>234.50*</del>	
						229.50*	
				1.50#		1.50#	
	OPERATING		UOH	18,422,365A		<del>18,422,365A</del>	
						18,230,904A	
			UOH	20,360,009B		20,360,009B	
			UOH	802,037N		802,037N	
			UOH	2,074,774W		2,074,774W	
	INVESTMENT CAPITAL		UOH	3,500,000C		<del>3,500,000C</del>	
						2,500,000C	
22.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,753.50*		<del>1,754.50*</del>	
						1,877.00*	
				46.00#		<del>46.00#</del>	
						49.00#	
	OPERATING		UOH	153,428,519A		<del>153,428,519A</del>	
						253,848,371A	
				34.00*		<del>34.00*</del>	
						0.00*	
			UOH	100,630,837B		<del>100,630,837B</del>	
						75,630,837B	
				0.50*		0.50*	
			UOH	4,428,296N		4,428,296N	
			UOH	1,300,000V		<del>1,300,000V</del>	
						0V	
				*		34.00*	
			UOH	6,580,086W		<del>6,580,086W</del>	
						31,824,086W	
	INVESTMENT CAPITAL		UOH	101,000,000C		<del>20,000,000C</del>	
						58,500,000C	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		23. UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
2				[ <del>416.00*</del> ]		[ <del>416.00*</del> ]	
3				<u>414.00*</u>		<u>417.00*</u>	
4				1.00#		1.00#	
5	OPERATING		UOH	[ <del>55,875,998A</del> ]		[ <del>55,875,998A</del> ]	
6				<u>55,631,738A</u>		<u>162,556,484A</u>	
7				20.00*		[ <del>20.00*</del> ]	
8						<u>17.00*</u>	
9			UOH	20,771,608B		[ <del>20,771,608B</del> ]	
10						<u>20,665,628B</u>	
11				4.00*		[ <del>4.00*</del> ]	
12						<u>2.00*</u>	
13				4.00#		4.00#	
14			UOH	1,094,875N		[ <del>1,094,875N</del> ]	
15						<u>1,053,087N</u>	
16				15.00*		15.00*	
17			UOH	18,459,893W		18,459,893W	
18	INVESTMENT CAPITAL		UOH	57,350,000C		[ <del>47,640,000C</del> ]	
19						<u>117,790,000C</u>	
20			<u>UOH</u>		<u>E</u>	<u>1,800,000E</u>	
21							
22	24. BUF748 - RETIREMENT BENEFITS - UH						
23	OPERATING		BUF	199,541,901A		[ <del>199,541,901A</del> ]	
24						<u>198,502,486A</u>	
25							
26	25. BUF768 - HEALTH PREMIUM PAYMENTS - UH						
27	OPERATING		BUF	56,202,093A		[ <del>56,202,093A</del> ]	
28						<u>54,663,003A</u>	
29							
30	26. BUF728 - DEBT SERVICE PAYMENTS - UH						
31	OPERATING		BUF	148,799,176A		[ <del>156,734,673A</del> ]	
32						<u>153,298,724A</u>	
33							
34	27. UOH115 - UNIVERSITY OF HAWAII, CANCER CENTER						
35	OPERATING		UOH	3,098,055A		3,098,055A	
36							
37							



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	H.	CULTURE AND RECREATION					
3	1.	UOH881 - AQUARIA					
4				9.00*		9.00*	
5		OPERATING	UOH	816,537A		816,537A	
6				7.00*		7.00*	
7			UOH	3,517,141B		3,517,141B	
8			UOH	1,000,000V		V	
9			UOH	996,499W		996,499W	
10							
11	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
12				1.50*		1.50*	
13		OPERATING	AGS	825,454A		<del>825,454A</del>	
14						12,825,454A	
15				16.00*		<del>16.00*</del>	
16						18.75*	
17				1.00#		<del>1.00#</del>	
18						0.00#	
19			AGS	5,585,735B		5,585,735B	
20				4.50*		4.50*	
21			AGS	1,608,026N		1,555,026N	
22				1.00#		1.00#	
23			AGS	70,175T		70,175T	
24			AGS	1,346,000V		<del>866,000V</del>	
25						700,000V	
26		INVESTMENT CAPITAL	AGS		C	5,000,000C	
27							
28	3.	LNR802 - HISTORIC PRESERVATION					
29				31.00*		<del>31.00*</del>	
30						46.00*	
31		OPERATING	LNR	2,174,884A		<del>2,174,884A</del>	
32						3,770,862A	
33				3.00*		3.00*	
34			LNR	495,902B		<del>495,902B</del>	
35						878,754B	
36				6.00*		6.00*	
37			LNR	597,515N		622,136N	
38		INVESTMENT CAPITAL	LNR		C	1,000C	
39							
40							



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	4.	LNR804 - FOREST AND OUTDOOR RECREATION					
2				33.00*		[ <del>33.00*</del> ]	
3						31.50*	
4		OPERATING	LNR	1,893,781A		[ <del>1,893,781A</del> ]	
5						2,222,043A	
6				2.00*		[ <del>2.00*</del> ]	
7						3.00*	
8			LNR	816,713B		[ <del>816,713B</del> ]	
9						881,077B	
10				18.50*		[ <del>18.50*</del> ]	
11						17.00*	
12			LNR	5,278,462N		[ <del>5,278,462N</del> ]	
13						5,344,580N	
14				3.00*		[ <del>3.00*</del> ]	
15						1.00*	
16			LNR	626,435W		[ <del>626,435W</del> ]	
17						776,435W	
18		INVESTMENT CAPITAL	LNR	900,000C		[ <del>C</del> ]	
19						350,000C	
20	5.	LNR805 - DISTRICT RESOURCE MANAGEMENT					
21				22.00*		[ <del>22.00*</del> ]	
22						23.00*	
23		OPERATING	LNR	1,324,529A		[ <del>1,324,529A</del> ]	
24						1,423,969A	
25				0.25#		0.25#	
26			LNR	104,910B		[ <del>104,910B</del> ]	
27						307,107B	
28				0.75#		0.75#	
29			LNR	1,900,000N		1,900,000N	
30							
31							
32							



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	6.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
2				127.00*		127.00*	
3		OPERATING	LNR	10,716,714A		10,716,714A	
4			LNR	3,094,536B		<del>3,094,536B</del>	
5						15,001,224B	
6			LNR	728,081S		728,081S	
7			LNR	728,080V		728,080V	
8		INVESTMENT CAPITAL	LNR	B		6,000,000B	
9			LNR	25,360,000C		<del>5,500,000C</del>	
10						14,183,000C	
11			LNR	500,000N		<del>500,000N</del>	
12						850,000N	
13	7.	LNR801 - OCEAN-BASED RECREATION					
14				10.00*		10.00*	
15		OPERATING	LNR	445,255A		<del>445,255A</del>	
16						4,445,255A	
17				114.00*		<del>114.00*</del>	
18						117.00*	
19			LNR	22,382,995B		<del>22,382,995B</del>	
20						26,150,966B	
21			LNR	1,500,000N		1,500,000N	
22		INVESTMENT CAPITAL	LNR	7,540,000C		<del>C</del>	
23						9,326,000C	
24	8.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
25		OPERATING	AGS	A		400,000,000A	
26				32.50*		<del>32.50*</del>	
27						14.50*	
28				1.00#		1.00#	
29			AGS	9,199,019B		<del>9,199,019B</del>	
30						9,031,439B	
31			AGS	<del>4,400,000V</del>		<del>1,000,000V</del>	
32				2,300,000V		0V	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	I.	PUBLIC SAFETY					
3	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
4				411.00*		<del>411.00*</del>	
5						410.00*	
6		OPERATING	PSD	28,264,167A		<del>28,264,167A</del>	
7						32,371,176A	
8							
9	2.	PSD403 - KULANI CORRECTIONAL FACILITY					
10				83.00*		83.00*	
11		OPERATING	PSD	6,237,072A		<del>6,237,072A</del>	
12						6,352,134A	
13							
14	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
15				113.00*		113.00*	
16		OPERATING	PSD	7,241,371A		<del>7,241,371A</del>	
17						7,991,234A	
18							
19	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
20				171.00*		171.00*	
21		OPERATING	PSD	11,386,538A		<del>11,386,538A</del>	
22						12,188,809A	
23							
24					*	22.00*	
25			PSD		V	1,885,365V	
26	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
27				187.00*		187.00*	
28		OPERATING	PSD	11,281,892A		<del>11,281,892A</del>	
29						13,723,250A	
30				3.00#		3.00#	
31			PSD	209,721S		209,721S	
32					*	18.00*	
33			PSD		V	1,599,033V	
34							
35	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
36				501.00*		501.00*	
37		OPERATING	PSD	33,999,717A		<del>33,999,717A</del>	
38						38,413,690A	
39							
40							





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
2				74.00*		[ <del>74.00*</del> ]	
3						73.00*	
4		OPERATING	PSD	5,555,519A		[ <del>5,555,519A</del> ]	
5						5,894,322A	
6							
7		8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
8				159.00*		[ <del>159.00*</del> ]	
9						158.00*	
10		OPERATING	PSD	10,576,971A		[ <del>10,576,971A</del> ]	
11						11,005,697A	
12					*	111.00*	
13			PSD		V	10,205,500V	
14							
15		9. PSD410 - INTAKE SERVICE CENTERS					
16				61.00*		[ <del>61.00*</del> ]	
17						70.00*	
18		OPERATING	PSD	4,030,149A		[ <del>4,030,149A</del> ]	
19						5,199,860A	
20					*	3.00*	
21			PSD		V	236,989V	
22							
23		10. PSD420 - CORRECTIONS PROGRAM SERVICES					
24				167.00*		167.00*	
25		OPERATING	PSD	22,685,878A		[ <del>22,685,878A</del> ]	
26						23,916,746A	
27			PSD	1,045,989N		1,045,989N	
28					*	10.00*	
29			PSD		V	699,596V	
30							
31		11. PSD421 - HEALTH CARE					
32				208.60*		[ <del>208.60*</del> ]	
33						230.60*	
34		OPERATING	PSD	27,468,151A		[ <del>27,468,151A</del> ]	
35						32,866,022A	
36					*	29.00*	
37			PSD		V	3,252,783V	
38							
39		12. PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
40				2.00*		2.00*	
41				42.00#		42.00#	
42		OPERATING	PSD	10,441,796W		[ <del>10,441,796W</del> ]	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						<u>10,641,796W</u>	
13.	PSD808	NON-STATE FACILITIES					
				9.00*		9.00*	
	OPERATING		PSD	46,205,433A		<del>46,205,433A</del>	
						<u>46,251,909A</u>	
14.	PSD502	NARCOTICS ENFORCEMENT					
				16.00*		16.00*	
	OPERATING		PSD	1,245,172A		<del>1,245,172A</del>	
						<u>1,459,840A</u>	
				8.00*		8.00*	
			PSD	980,209W		980,209W	
			PSD	200,000P		<del>200,000P</del>	
						<u>800,000P</u>	
15.	PSD503	SHERIFF					
				277.00*		<del>277.00*</del>	
						<u>297.00*</u>	
	OPERATING		PSD	20,693,490A		<del>20,693,490A</del>	
						<u>22,984,313A</u>	
			PSD	600,000N		600,000N	
				80.00*		80.00*	
			PSD	10,575,933U		10,575,933U	
			<u>PSD</u>	<u>V</u>		<u>200,000V</u>	
			<u>PSD</u>	<u>P</u>		<u>600,000P</u>	
16.	PSD611	ADULT PAROLE DETERMINATIONS					
				7.00*		7.00*	
	OPERATING		PSD	554,386A		<del>527,254A</del>	
						<u>554,386A</u>	
17.	PSD612	ADULT PAROLE SUPERVISION AND COUNSELING					
				61.00*		61.00*	
	OPERATING		PSD	4,310,980A		<del>4,338,112A</del>	
						<u>4,745,643A</u>	



## PROGRAM APPROPRIATIONS

					APPROPRIATIONS		
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION				
2				5.00*		5.00*	
3		OPERATING	PSD	1,142,725A		466,503A	
4				8.00*		8.00*	
5			PSD	2,161,871B		2,161,871B	
6			PSD	V		365,086V	
7				1.00#		1.00#	
8			PSD	859,315P		859,315P	
9							
10		19.	PSD900 - GENERAL ADMINISTRATION				
11				139.00* [-----		139.00*]	
12						145.00*	
13		OPERATING	PSD	26,532,428A [-----		16,775,206A]	
14						18,340,022A	
15				1.00* [-----		1.00*]	
16						4.00*	
17			PSD	978,501B [-----		978,501B]	
18						1,278,501B	
19			PSD	75,065T		75,065T	
20			PSD	V		157,245V	
21		INVESTMENT CAPITAL	AGS	[-42,968,000C] [-----		C]	
22				39,968,000C		8,300,000C	
23			PSD	3,000,000C		2,400,000C	
24							
25		20.	ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION				
26				23.50* [-----		23.50*]	
27						21.50*	
28		OPERATING	ATG	1,958,991A		1,958,991A	
29				25.50* [-----		25.50*]	
30						24.50*	
31			ATG	3,695,927W		3,734,657W	
32				1.00# [-----		1.00#]	
33						0.00#	
34			ATG	1,246,182P [-----		1,246,182P]	
35						1,138,985P	
36							
37		21.	LNR810 - PREVENTION OF NATURAL DISASTERS				
38				8.00*		8.00*	
39		OPERATING	LNR	2,427,576B [-----		2,427,576B]	
40						2,471,589B	
41			LNR	460,000P [-----		470,000P]	
42						247,180P	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		22. DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
3				98.75*		<del>98.75*</del>	
4						100.00*	
5				5.50#		5.50#	
6		OPERATING	DEF	7,875,999A		<del>7,875,999A</del>	
7						8,130,263A	
8				4.00*		4.00*	
9				3.00#		<del>3.00#</del>	
10						5.00#	
11			DEF	5,042,445N		<del>5,042,445N</del>	
12						5,301,226N	
13				19.25*		<del>19.25*</del>	
14						21.00*	
15				1.00#		<del>1.00#</del>	
16						2.00#	
17			DEF	7,454,193P		<del>7,454,193P</del>	
18						7,421,769P	
19		INVESTMENT CAPITAL	AGS	5,750,000C		<del>3,000,000C</del>	
20						0C	
21			DEF		C	245,000C	
22							
23		23. DEF116 - HAWAII ARMY AND AIR NATIONAL GUARD					
24				19.75*		19.75*	
25		OPERATING	DEF	4,589,484A		<del>4,589,484A</del>	
26						4,781,683A	
27				75.25*		<del>75.25*</del>	
28						81.25*	
29				35.00#		<del>35.00#</del>	
30						32.00#	
31			DEF	38,632,102P		<del>38,632,102P</del>	
32						38,992,393P	
33							
34		24. DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY					
35				18.50*		<del>18.50*</del>	
36						20.50*	
37				49.75#		<del>49.75#</del>	
38						42.75#	
39		OPERATING	DEF	3,568,308A		<del>3,568,308A</del>	
40						63,991,464A	
41				7.50*		<del>7.50*</del>	
42						5.50*	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				11.00#		[ <del>11.00#</del> ]	
2						24.50#	
3			DEF	5,716,983N		[ <del>5,716,983N</del> ]	
4						5,799,068N	
5			DEF		V	5,000,000V	
6				11.25#		[ <del>11.25#</del> ]	
7						20.75#	
8			DEF	21,622,973P		[ <del>21,622,973P</del> ]	
9						46,703,938P	
10		INVESTMENT CAPITAL	AGS		C	5,500,000C	
11			AGS		P	6,000,000P	
12							
13							
14	J.	INDIVIDUAL RIGHTS					
15	1.	CCA102 - CABLE TELEVISION					
16				7.00*		7.00*	
17		OPERATING	CCA	2,566,872B		2,566,872B	
18							
19	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
20		TRANSPORTATION SERVICES					
21				25.00*		25.00*	
22		OPERATING	CCA	4,604,311B		4,604,311B	
23							
24	3.	CCA104 - FINANCIAL SERVICES REGULATION					
25				40.00*		[ <del>40.00*</del> ]	
26						43.00*	
27		OPERATING	CCA	5,336,797B		[ <del>5,336,797B</del> ]	
28						5,803,367B	
29			CCA	301,000T		301,000T	
30							
31	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
32				63.00*		[ <del>63.00*</del> ]	
33						71.00*	
34				11.00#		11.00#	
35		OPERATING	CCA	8,117,600B		[ <del>8,117,600B</del> ]	
36						8,664,561B	
37				8.00*		8.00*	
38				5.00#		[ <del>5.00#</del> ]	
39						4.00#	
40			CCA	2,853,246T		[ <del>2,853,246T</del> ]	
41						2,778,126T	
42							



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
5.	CCA106	INSURANCE REGULATORY SERVICES					
				95.00*		95.00*	
	OPERATING		CCA	19,707,597B		<del>19,707,597B</del>	
						<u>20,218,039B</u>	
			CCA	201,000T		201,000T	
6.	CCA107	POST-SECONDARY EDUCATION AUTHORIZATION					
				2.00*		2.00*	
	OPERATING		CCA	306,104B		<del>306,104B</del>	
						<u>308,875B</u>	
7.	CCA901	PUBLIC UTILITIES COMMISSION					
				67.00*		67.00*	
	OPERATING		CCA	16,918,158B		<del>16,918,158B</del>	
						<u>17,918,158B</u>	
8.	CCA110	OFFICE OF CONSUMER PROTECTION					
				19.00*		19.00*	
				1.00#		1.00#	
	OPERATING		CCA	2,893,211B		<del>2,893,211B</del>	
						<u>2,943,211B</u>	
			CCA	100,681T		100,681T	
9.	AGR812	MEASUREMENT STANDARDS					
				8.00*		<del>8.00*</del>	
						10.00*	
	OPERATING		AGR	692,016A		<del>559,848A</del>	
						<u>659,880A</u>	
				2.00*		<del>2.00*</del>	
						<u>0.00*</u>	
			AGR	102,624B		<del>102,624B</del>	
						<u>0B</u>	
10.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION					
				79.00*		79.00*	
	OPERATING		CCA	12,221,068B		9,221,068B	
11.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE					
				66.00*		66.00*	
				1.00#		1.00#	
	OPERATING		CCA	7,741,061B		<del>7,741,061B</del>	
						<u>7,831,037B</u>	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
12.	CCA191	GENERAL SUPPORT		51.00*	[	<del>51.00*</del>	]
						50.00*	
				1.00#		1.00#	
	OPERATING		CCA	9,952,858B	[	<del>10,128,858B</del>	]
						10,436,778B	
13.	AGS105	ENFORCEMENT OF INFORMATION PRACTICES		8.50*	[	<del>8.50*</del>	]
						10.50*	
	OPERATING		AGS	809,377A	[	<del>809,377A</del>	]
						994,377A	
14.	BUF151	OFFICE OF THE PUBLIC DEFENDER		133.50*	[	<del>133.50*</del>	]
						131.50*	
	OPERATING		BUF	12,507,997A	[	<del>12,507,997A</del>	]
						12,488,431A	
15.	LNR111	CONVEYANCES AND RECORDINGS		57.00*	[	<del>57.00*</del>	]
						54.00*	
				3.00#		3.00#	
	OPERATING		LNR	7,613,533B	[	<del>7,613,533B</del>	]
						7,712,956B	
16.	HMS888	COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
				1.00#		1.00#	
	OPERATING		HMS	169,479A		169,479A	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	K.	GOVERNMENT-WIDE SUPPORT					
3	1.	GOV100 - OFFICE OF THE GOVERNOR					
4				21.00*		[ <del>21.00*</del> ]	
5						28.00*	
6				18.00#		18.00#	
7		OPERATING	GOV	3,550,536A		[ <del>3,550,536A</del> ]	
8						3,635,928A	
9		INVESTMENT CAPITAL	GOV	1,000C		1,000C	
10							
11	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
12				3.00*		3.00*	
13				7.00#		[ <del>7.00#</del> ]	
14						8.00#	
15		OPERATING	LTG	955,793A		[ <del>955,793A</del> ]	
16						1,009,793A	
17							
18	3.	BED144 - OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT					
19				26.00*		[ <del>26.00*</del> ]	
20						25.00*	
21				3.00#		3.00#	
22		OPERATING	BED	2,498,380A		[ <del>2,495,191A</del> ]	
23						3,006,823A	
24				5.00*		[ <del>5.00*</del> ]	
25						6.00*	
26				5.00#		5.00#	
27			BED	2,364,265N		[ <del>2,364,265N</del> ]	
28						4,449,536N	
29			BED	2,000,000W		2,000,000W	
30		INVESTMENT CAPITAL	BED	2,000,000C		[ <del>0C</del> ]	
31						2,000,000C	
32							
33	4.	BED130 - ECONOMIC PLANNING AND RESEARCH					
34				18.46*		18.46*	
35				5.00#		5.00#	
36		OPERATING	BED	1,987,139A		[ <del>1,987,139A</del> ]	
37						2,081,139A	
38				1.54*		1.54*	
39			BED	115,317N		115,317N	
40			BED	4,000,000V		4,000,000V	
41				6.50*		6.50*	
42			BED	582,123P		582,123P	





## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
5.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION						
				43.00*		<del>43.00*</del>	
						51.00*	
	OPERATING		BUF	11,196,640A		<del>11,196,640A</del>	
						11,681,820A	
			BUF	377,575,000B		377,575,000B	
	INVESTMENT CAPITAL		<u>BUF</u>		<u>V</u>	5,766,000V	
5A.	<u>BUF102 - COLLECTIVE BARGAINING STATEWIDE</u>						
	<u>OPERATING</u>		<u>BUF</u>		<u>A</u>	393,216A	
			<u>BUF</u>		<u>B</u>	77,010B	
6.	BUF103 - VACATION PAYOUT - STATEWIDE						
	OPERATING		BUF		<u>A</u>	12,350,315A	
			<u>BUF</u>		<u>B</u>	491,442B	
			BUF	<del>9,700,000V</del>		<del>9,700,000V</del>	
					<u>OV</u>	<u>OV</u>	
7.	AGS871 - CAMPAIGN SPENDING COMMISSION						
				5.00*		5.00*	
	OPERATING		AGS	589,948A		589,948A	
			AGS	343,732T		<del>343,732T</del>	
						1,043,732T	
8.	AGS879 - OFFICE OF ELECTIONS						
				16.50*		16.50*	
				8.05#		8.05#	
	OPERATING		AGS	2,507,236A		2,377,459A	
				0.50*		0.50*	
				1.00#		1.00#	
			AGS	727,694N		355,694N	
			AGS	60,000V		60,000V	
9.	TAX100 - COMPLIANCE						
				177.00*		<del>177.00*</del>	
						182.00*	
				3.00#		3.00#	
	OPERATING		TAX	10,207,853A		<del>10,207,853A</del>	
						11,406,325A	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
10.		TAX105 - TAX SERVICES AND PROCESSING		134.00* [ <del>134.00*</del> ]		136.00*	
				76.00#		76.00#	
	OPERATING		TAX	6,124,987A		<del>6,124,987A</del>	
						<u>6,477,667A</u>	
11.		TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION		78.00* [ <del>78.00*</del> ]		71.00*	
				11.00# [ <del>11.00#</del> ]		9.00#	
	OPERATING		TAX	8,729,788A		<del>8,729,788A</del>	
						<u>9,347,545A</u>	
				13.00#		13.00#	
			TAX	3,567,116B		3,567,116B	
			TAX	3,241,332V		V	
	INVESTMENT CAPITAL		AGS	500,000C		C	
12.		AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		9.00*		9.00*	
				3.00# [ <del>3.00#</del> ]		0.00#	
	OPERATING		AGS	1,034,301A		<del>1,034,301A</del>	
						<u>1,647,829A</u>	
13.		AGS102 - EXPENDITURE EXAMINATION		18.00* [ <del>18.00*</del> ]		17.00*	
	OPERATING		AGS	1,439,582A		<del>1,439,582A</del>	
						<u>1,334,438A</u>	
14.		AGS103 - RECORDING AND REPORTING		13.00*		13.00*	
	OPERATING		AGS	1,047,547A		1,047,547A	
15.		AGS104 - INTERNAL POST AUDIT		7.00*		7.00*	
				3.00#		3.00#	
	OPERATING		AGS	763,311A		<del>763,311A</del>	
						<u>940,511A</u>	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	16.	BUF115 - FINANCIAL ADMINISTRATION					
2				15.00*		[ <del>15.00*</del> ]	
3						14.00*	
4		OPERATING	BUF	2,170,800A		[ <del>2,170,800A</del> ]	
5						2,475,856A	
6				9.00*		9.00*	
7			BUF	11,738,988T		11,738,988T	
8							
9	17.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
10		OPERATING	BUF	227,286,366A		[ <del>233,647,908A</del> ]	
11						407,882,090A	
12							
13	18.	ATG100 - LEGAL SERVICES					
14				260.58*		[ <del>259.58*</del> ]	
15						295.90*	
16				22.20#		22.20#	
17		OPERATING	ATG	26,316,634A		[ <del>26,173,710A</del> ]	
18						38,843,435A	
19				24.40*		[ <del>24.40*</del> ]	
20						25.62*	
21				0.22#		[ <del>0.22#</del> ]	
22						1.00#	
23			ATG	3,879,671B		[ <del>3,991,921B</del> ]	
24						4,333,341B	
25				5.70#		5.70#	
26			ATG	11,880,146N		[ <del>11,880,146N</del> ]	
27						11,712,146N	
28				0.50*		[ <del>0.50*</del> ]	
29						1.00*	
30			ATG	4,040,135T		[ <del>4,040,135T</del> ]	
31						4,007,529T	
32				117.60*		[ <del>117.60*</del> ]	
33						120.20*	
34				30.60#		30.60#	
35			ATG	18,957,676U		[ <del>18,957,676U</del> ]	
36						19,519,693U	
37				5.60*		[ <del>5.60*</del> ]	
38						4.60*	
39				1.00#		1.00#	
40			ATG	3,379,975W		3,379,975W	
41				20.10*		[ <del>20.10*</del> ]	
42						20.68*	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				1.00#		1.00#	
			ATG	4,117,085P		<del>4,117,085P</del>	
						<u>4,215,082P</u>	
19.		AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE					
				96.00*		<del>96.00*</del>	
						<u>105.00*</u>	
				13.00#		13.00#	
	OPERATING		AGS	33,306,351A		<del>33,278,873A</del>	
						<u>77,711,968A</u>	
				12.00*		12.00*	
				1.00#		1.00#	
			AGS	2,511,566B		<del>2,511,566B</del>	
						<u>4,736,960B</u>	
			<u>AGS</u>	N		<u>1,408,095N</u>	
				33.00*		33.00*	
			AGS	6,312,584U		6,312,584U	
			<u>AGS</u>	V		<u>200,000V</u>	
	INVESTMENT CAPITAL		AGS	5,700,000C		<del>5,700,000C</del>	
						<u>26,000,000C</u>	
20.		AGS111 - ARCHIVES - RECORDS MANAGEMENT					
				15.00*		<del>15.00*</del>	
						<u>16.00*</u>	
	OPERATING		AGS	1,074,231A		<del>1,074,231A</del>	
						<u>1,133,979A</u>	
				3.00*		3.00*	
			AGS	490,193B		<del>490,193B</del>	
						<u>567,693B</u>	
	INVESTMENT CAPITAL		<u>AGS</u>	C		<u>250,000C</u>	
21.		AGS891 - ENHANCED 911 BOARD					
				2.00#		2.00#	
	OPERATING		AGS	9,012,858B		9,012,858B	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
22.	HRD102	WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS					
				76.00*		<del>76.00*</del>	
						77.00*	
	OPERATING		HRD	18,109,453A		<del>18,109,453A</del>	
						18,140,308A	
			HRD	700,000B		700,000B	
				2.00*		2.00*	
			HRD	5,166,134U		5,166,134U	
			HRD	582,775V		635,350V	
23.	HRD191	SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT					
				9.00*		9.00*	
	OPERATING		HRD	1,474,250A		1,474,250A	
24.	BUF762	HEALTH PREMIUM PAYMENT - ARC					
	OPERATING		BUF	<del>464,088,000A</del>		<del>504,377,000A</del>	
				487,193,000A		1,189,445,000A	
25.	BUF141	EMPLOYEES' RETIREMENT SYSTEM					
				112.00*		<del>112.00*</del>	
						111.00*	
				2.00#		2.00#	
	OPERATING		BUF	18,954,519X		<del>19,018,519X</del>	
						19,879,047X	
26.	BUF143	HAWAII EMPLOYER UNION TRUST FUND					
				61.00*		<del>61.00*</del>	
						58.00*	
	OPERATING		BUF	9,102,778T		9,102,778T	
27.	BUF741	RETIREMENT BENEFITS - STATE					
	OPERATING		BUF	433,406,650A		<del>433,406,650A</del>	
						780,181,014A	
			BUF	4,000,000U		4,000,000U	
28.	BUF761	HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	125,841,276A		<del>125,841,276A</del>	
						124,258,598A	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	29.	LNR101 - PUBLIC LANDS MANAGEMENT					
2				1.00#		1.00#	
3		OPERATING	LNR	170,264A		170,264A	
4				56.00*		<del>56.00*</del>	
5						64.00*	
6			LNR	22,727,960B		<del>24,727,960B</del>	
7						28,668,058B	
8		INVESTMENT CAPITAL	LNR	2,000,000B		<del>B</del>	
9						1,900,000B	
10			LNR	<del>5,122,000C</del>		<del>C</del>	
11				3,150,000C		15,350,000C	
12			LNR	5,600,000N		N	
13			<u>LNR</u>	<u>R</u>		3,000,000R	
14			LNR	<del>1,700,000S</del>		<del>S</del>	
15				<u>OS</u>		850,000S	
16			<u>LNR</u>	<u>T</u>		3,500,000T	
17	30.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
18		OPERATING	AGS	9,987,995A		<del>9,987,995A</del>	
19						27,137,995A	
20			AGS	<del>550,000V</del>		<del>550,000V</del>	
21				<u>OV</u>		<u>OV</u>	
22				4.00*		<del>4.00*</del>	
23						5.00*	
24			AGS	25,409,694W		<del>25,409,694W</del>	
25						42,519,083W	
26	31.	AGS211 - LAND SURVEY					
27				9.00*		<del>9.00*</del>	
28						10.00*	
29		OPERATING	AGS	785,276A		<del>785,276A</del>	
30						818,396A	
31			AGS	285,000U		285,000U	
32	32.	AGS223 - OFFICE LEASING					
33				4.00*		<del>4.00*</del>	
34						7.00*	
35		OPERATING	AGS	5,777,534A		<del>5,665,587A</del>	
36						5,325,965A	
37			AGS	5,500,000U		5,500,000U	
38			AGS	<del>1,000,000V</del>		<del>1,000,000V</del>	
39				<u>OV</u>		<u>OV</u>	
40							
41							
42							

## PROGRAM APPROPRIATIONS

					APPROPRIATIONS		
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
33.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION			91.00*	[	<del>91.00*</del>	
						<u>86.00*</u>	
				1.00#		1.00#	
OPERATING			AGS	6,167,665A	[	<del>6,167,665A</del>	
						<u>34,770,197A</u>	
			AGS	4,000,000W		4,000,000W	
INVESTMENT CAPITAL			AGS	28,800,000C	[	<del>33,000,000C</del>	
						<u>23,127,000C</u>	
			AGS	[ <del>11,500,000V</del> ]		V	
				<u>0V</u>			
34.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES			117.00*	[	<del>117.00*</del>	
						<u>124.00*</u>	
				1.00#		1.00#	
OPERATING			AGS	20,026,282A	[	<del>20,026,282A</del>	
						<u>22,331,330A</u>	
			AGS	1,699,084U		1,699,084U	
35.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE			24.00*	[	<del>24.00*</del>	
						<u>30.00*</u>	
OPERATING			AGS	1,992,717A	[	<del>1,992,717A</del>	
						<u>2,285,601A</u>	
36.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS			31.00*	[	<del>29.00*</del>	
						<u>33.00*</u>	
OPERATING			AGS	3,308,304A	[	<del>3,095,142A</del>	
						<u>3,461,250A</u>	
INVESTMENT CAPITAL			AGS	3,100,000C		C	
37.	AGS240 - STATE PROCUREMENT			19.00*	[	<del>19.00*</del>	
						<u>23.00*</u>	
OPERATING			AGS	1,433,810A	[	<del>1,433,810A</del>	
						<u>1,546,378A</u>	
			AGS	80,000V		84,000V	

## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
38.	AGS244	- SURPLUS PROPERTY MANAGEMENT					
	OPERATING		AGS	5.00* 1,878,088W		5.00* 1,878,088W	
39.	AGS251	- AUTOMOTIVE MANAGEMENT - MOTOR POOL					
	OPERATING		AGS	13.00* 3,079,285W		13.00* 3,079,285W	
40.	AGS252	- AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
	OPERATING		AGS	27.00* 3,900,370W		27.00* <del>3,900,370W</del> 3,866,408W	
41.	AGS901	- GENERAL ADMINISTRATIVE SERVICES					
	OPERATING		AGS	35.00* 1.00# 4,004,934A		<del>35.00*</del> 40.00* 1.00# <del>4,004,934A</del> 4,177,278A	
				2.00* 192,337U		<del>2.00*</del> 1.00* <del>192,337U</del> 86,675U	
			AGS		V	725,625V	
42.	SUB201	- CITY AND COUNTY OF HONOLULU					
	OPERATING		SUB		B	300,000B	
	INVESTMENT CAPITAL		CCH	2,300,000C		<del>500,000C</del> 500,000C	
			CCH	200,000S		<del>500,000S</del> 500,000S	
43.	SUB301	- COUNTY OF HAWAII					
	INVESTMENT CAPITAL		COH	12,000,000C		<del>50,000,000C</del> 50,000,000C	
			COH	6,000,000S		<del>50,000,000S</del> 50,000,000S	
44.	SUB401	- COUNTY OF MAUI					
	INVESTMENT CAPITAL		COM	3,500,000C		20,000,000C	
			COM	3,500,000S		20,000,000S	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	45.	SUB501 - COUNTY OF KAUAI					
2		INVESTMENT CAPITAL	COK	9,850,000C	[	8,383,000C	]
3							
4			COK	9,850,000S	[	8,383,000S"	]
5							
6							
7							



SECTION 4. Part III of Act 88, Session Laws of Hawaii 2021, is amended as follows:

1. By adding nine new sections under the heading "ECONOMIC DEVELOPMENT" to read as follows:

"SECTION 6.01. Provided that out of the general fund appropriation for strategic marketing and support (BED100), the sum of \$200,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for international sister state relations with Hawaii's sister states in Japan; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 6.02. Provided that out of the general fund appropriation for Hawaii technology development corporation (BED143), the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the state match to establish the Hawaii office of naval research grant program; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 6.03. Provided that out of the American Rescue Plan Act appropriations for the Hawaii community development



1 authority (BED150), the sum of \$17,972,490 or so much thereof as  
2 may be necessary for fiscal year 2022-2023 shall be expended for  
3 infrastructure upgrades at Kalaeloa, Oahu, for needy families.

4 SECTION 6.04. Provided that of the general fund  
5 appropriation for Hawaii housing finance and development  
6 corporation (BED160), the sum of \$300,000,000 or so much thereof  
7 as may be necessary for fiscal year 2022-2023 shall be expended  
8 for the purposes for which the rental housing revolving fund was  
9 established; provided further that the moneys appropriated shall  
10 not lapse at the end of the fiscal year for which the  
11 appropriation is made; provided further that any moneys that  
12 remain unencumbered on June 30, 2024, shall lapse on that date.

13 SECTION 6.05. Provided that of the general fund  
14 appropriation for Hawaii housing finance and development  
15 corporation (BED160), the sum of \$10,000,000 or so much thereof  
16 as may be necessary for fiscal year 2022-2023 shall be expended  
17 for the purposes of establishing an equity program to address  
18 the high, unmet demand of for-sale units by Hawaii residents,  
19 specifically those residents earning more than eighty per cent  
20 and up to one hundred twenty per cent of the area median income;  
21 provided further that the moneys appropriated shall not lapse at



1 the end of the fiscal year for which the appropriation is made;  
2 provided further that any moneys that remain unencumbered on  
3 June 30, 2024, shall lapse on that date.

4 SECTION 6.06. Provided that of the general fund  
5 appropriation for Hawaii housing finance and development  
6 corporation (BED160), the sum of \$5,000,000 or so much thereof  
7 as may be necessary for fiscal year 2022-2023 shall be expended  
8 for the purpose of providing, in whole or in part, loans to  
9 nonprofit community development financial institutions and  
10 nonprofit housing development organizations for the development  
11 of affordable homeownership housing projects; provided further  
12 that the moneys provided in this section shall not lapse at the  
13 end of the fiscal year for which the appropriation is made;  
14 provided further that any moneys that remain unencumbered on  
15 June 30, 2024, shall lapse on that date.

16 SECTION 6.07. Provided that out of the general fund  
17 appropriation for agricultural resource management (AGR141), the  
18 sum of \$26,000,000 or so much thereof as may be necessary for  
19 fiscal year 2022-2023 shall be expended to repair and expand the  
20 spillway associated with the Wahiawa irrigation system and to  
21 bring the spillway into compliance with all relevant dam safety



requirements and to acquire a fee simple interest in the  
spillway associated with the Wahiawa irrigation system; provided  
that the terms of sale shall be conditioned on an appraisal of  
the property pursuant to section 171-30, Hawaii Revised  
Statutes; provided further that the moneys provided for in this  
section shall not lapse at the end of the fiscal year for which  
the appropriation is made; provided further that all moneys from  
the appropriation that are unencumbered as of June 30, 2024,  
shall lapse as of that date.

SECTION 6.08. Provided that of the general fund  
appropriation for general administration for agriculture  
(AGR192), the sum of \$100,000 or so much thereof as may be  
necessary for fiscal year 2022-2023 shall be expended for the  
agriculture workforce development program for agriculture  
licensure, credentials, and certificates; provided further that  
the department of agriculture shall partner with the department  
of education and the university of Hawaii community colleges in  
creating a pipeline for non-credit courses at the community  
colleges; provided further that any funds not expended or  
encumbered for this purpose shall lapse to the general fund on  
June 30, 2023.



1        SECTION 6.09.    Provided that of the general fund  
2   appropriation for fisheries management (LNR153), the sum of  
3   \$1,327,059 or so much thereof as may be necessary for fiscal  
4   year 2022-2023 shall be expended for the payroll and operational  
5   costs of the division of fisheries management; provided further  
6   that the department of land and natural resources shall continue  
7   to work with the department of agriculture on a pilot program at  
8   Wahiawa reservoir to implement Act 223, Session Laws of Hawaii  
9   2021; provided further that any funds not expended or encumbered  
10   for this purpose shall lapse to the general fund June 30, 2023."

11        2. By adding after the new SECTION 6.09 added by item 1 of  
12   this section, a new subject heading entitled "EMPLOYMENT" and a  
13   new section to read as follows:

14   "EMPLOYMENT

15        SECTION 6.10.    Provided that out of the American Rescue  
16   Plan funds appropriation for office of community services  
17   (LBR903), the sum of \$2,000,000 or so much thereof as may be  
18   necessary for fiscal year 2022-2023 shall be expended for  
19   emergency food assistance programs in each county as follows;

20        (1)    City and county of Honolulu - \$1,220,000 or so much

21        thereof as may be necessary for fiscal year 2022-2023;



1        (2) County of Hawaii - \$400,000 or so much thereof as may  
2        be necessary for fiscal year 2022-2023;  
3        (3) County of Maui - \$260,000 or so much thereof as may be  
4        necessary for fiscal year 2022-2023; and  
5        (4) County of Kauai - \$120,000 or so much thereof as may  
6        be necessary for fiscal year 2022-2023;  
7        provided further that funds shall only be awarded to The  
8        Emergency Food Assistance Program (TEFAP) of the Food and  
9        Nutrition Service of the United States Department of  
10       Agriculture-approved programs; provided further that any funds  
11       not expended or encumbered for this purpose shall lapse to the  
12       general fund on June 30, 2023."

13       3. By adding after the new SECTION 6.10 added by item 2 of  
14       this section, a new subject heading entitled "TRANSPORTATION  
15       FACILITIES" and a new section to read as follows:

16       "TRANSPORTATION FACILITIES

17       SECTION 6.11. Provided that out of the special fund  
18       appropriation for highways administration (TRN595), the sum of  
19       \$2,000,000 or so much thereof as may be necessary for fiscal  
20       year 2022-2023 shall be expended for the coordinated removal of  
21       albizia and other invasive trees that potentially threaten the



1 public roadways and utility infrastructure on public and private  
2 land; provided further that the funds are matched on a two-to-  
3 one basis from a public utilities source; provided further that  
4 any funds not expended or encumbered for this purpose shall  
5 lapse to the general fund on June 30, 2023."

6 4. By adding after the new SECTION 6.11 added by item 3 of  
7 this section, a new subject heading entitled "ENVIRONMENTAL  
8 PROTECTION" and a new section to read as follows:

9 "ENVIRONMENTAL PROTECTION

10 SECTION 6.12. Provided that out of the general fund  
11 appropriation for LNR - natural and physical environment  
12 (LNR906), the sum of \$144,000 or so much thereof as may be  
13 necessary for fiscal year 2022-2023, including two permanent  
14 full-time equivalent (2.0 FTE) cultural resource specialist III  
15 positions, shall be expended for the Kahoolawe island reserve  
16 commission; provided further that any funds not expended or  
17 encumbered for this purpose shall lapse to the general fund on  
18 June 30, 2023."

19 5. By adding three new sections under the heading "HEALTH"  
20 to read as follows:





1       "SECTION 8.01. Provided that of the special fund  
2       appropriation for Hawaii health systems corporation - regions  
3       (HTH212), the sum of \$35,000,000 or so much thereof as may be  
4       necessary for fiscal year 2022-2023 shall be expended for  
5       operating costs, including costs associated with four hundred  
6       forty full-time equivalent (440.0 FTE) pre-existing positions,  
7       for the Oahu region.

8       SECTION 8.02. Provided that of the American Rescue Plan  
9       Act appropriation for Hawaii health systems corporation -  
10       regions (HTH212), the sum of \$16,320,700 or so much thereof as  
11       may be necessary for fiscal year 2022-2023 shall be expended for  
12       the Oahu region.

13       SECTION 8.03. Provided that of the general fund  
14       appropriation for state laboratory services (HTH710), the sum of  
15       \$14,000,000 or so much thereof as may be necessary for fiscal  
16       year 2022-2023 shall be expended for planning, design, repairs,  
17       renovation, and modernization of existing laboratories; provided  
18       further that the funds provided in this section shall not lapse  
19       at the end of the fiscal year for which the appropriation is  
20       made; provided further that all moneys from the appropriation



1 that are unexpended or unencumbered as of June 30, 2024, shall  
2 lapse as of that date."

3         6. By adding four new sections under the heading "SOCIAL  
4 SERVICES" to read as follows:

5         "SECTION 9.01. Provided that out of the general fund  
6 appropriation for homeless services (HMS224), the sum of  
7 \$2,500,000 or so much thereof as may be necessary for fiscal  
8 year 2022-2023 shall be expended for one permanent full-time  
9 equivalent (1.0 FTE) program specialist V position (SR24) for  
10 the establishment, implementation, and administration of two  
11 homeless triage center pilot programs that serves as a crisis  
12 assessment and management center; provided further that any  
13 funds not expended or encumbered for this purpose shall lapse to  
14 the general fund on June 30, 2023.

15         SECTION 9.02. Provided that out of the general fund  
16 appropriation for Hawaii public housing authority administration  
17 (HMS229), the sum of \$1,500,000 or so much thereof as may be  
18 necessary for fiscal year 2022-2023 shall be expended by the  
19 Hawaii public housing authority to support the state rent  
20 supplement program; provided further that any funds not expended



1 or encumbered for this purpose shall lapse to the general fund  
2 on June 30, 2023.

3 SECTION 9.03. Provided that of the general fund  
4 appropriation for Hawaii public housing authority administration  
5 (HMS229), the sum of \$25,000,000 or so much thereof as may be  
6 necessary for fiscal year 2022-2023 shall be expended to  
7 rehabilitate, remodel, renovate, and repair at least two hundred  
8 fifty housing units; provided further that funds provided in  
9 this section shall not lapse at the end of the fiscal year for  
10 which the appropriation is made; provided further that all  
11 moneys from the appropriation that are unexpended or  
12 unencumbered as of June 30, 2024, shall lapse as of that date.

13 SECTION 9.04. Provided that out of the general fund  
14 appropriation for general administration - DHS (HMS904), the sum  
15 of \$15,000,000 or so much thereof as may be necessary for fiscal  
16 year 2022-2023 shall be expended for the ohana zones pilot  
17 program established pursuant to Act 209, Session Laws of Hawaii  
18 2018, as amended by Act 128, Session Laws of Hawaii 2019,  
19 including expenses relating to staffing, facility construction,  
20 provision of services, and administrative costs; provided  
21 further that the funds provided in this section shall not lapse



1 at the end of the fiscal year for which the appropriation is  
2 made; provided further that all moneys from the appropriation  
3 that are unexpended or unencumbered as of June 30, 2024, shall  
4 lapse as of that date."

5 7. By adding forty-five new sections under the heading  
6 "FORMAL EDUCATION" to read as follows:

7 "SECTION 17.01. Provided that of the general fund  
8 appropriation for school-based budgeting (EDN100), the sum of  
9 \$461,289 or so much thereof as may be necessary for fiscal year  
10 2022-2023 shall be expended for workforce development  
11 opportunities in career and technical education programs,  
12 including five permanent full-time equivalent (5.0 FTE)  
13 positions to be housed within the office of the superintendent;  
14 provided further that any funds not expended or encumbered for  
15 this purpose shall lapse to the general fund on June 30, 2023.

16 SECTION 17.02. Provided that of the general fund  
17 appropriation for school-based budgeting (EDN100), the sum of  
18 \$1,850,000 or so much thereof as may be necessary for fiscal  
19 year 2022-2023 shall be expended to provide increased custodial  
20 services during the summer months; provided further that any



1 funds not expended or encumbered for this purpose shall lapse to  
2 the general fund on June 30, 2023.

3 SECTION 17.03. Provided that of the general fund  
4 appropriation for special education and student support services  
5 (EDN150), the sum of \$7,148,647 or so much thereof as may be  
6 necessary for fiscal year 2022-2023 shall be expended for  
7 special education and student support services, including  
8 eighteen permanent full-time equivalent (18.0 FTE) registered  
9 professional nurse V positions; provided further that the  
10 department of education shall establish licensed practical nurse  
11 and/or registered nurse positions in the school list of approved  
12 positions that may be purchased by principals for school level  
13 services; provided further that any funds not expended or  
14 encumbered for this purpose shall lapse to the general fund on  
15 June 30, 2023.

16 SECTION 17.04. Provided that of the general fund  
17 appropriation for special education and student support services  
18 (EDN150), the sum of \$103,163 or so much thereof as may be  
19 necessary for fiscal year 2022-2023 shall be expended for the  
20 development, maintenance, and enhancement of alternative  
21 learning programs, including one permanent full-time equivalent



(1.0 FTE) educational specialist III position to support the  
state alternative learning programs through collaboration with  
complex area superintendents and school principals to develop  
and implement plans for alternative learning programs,  
facilitation of the guidance committee, coordination of  
professional development and workforce development  
opportunities, and the collection of data for reporting  
purposes; provided further that any funds not expended or  
encumbered for this purpose shall lapse to the general fund on  
June 30, 2023.

SECTION 17.05. Provided that of the general fund  
appropriation for special education and student support services  
(EDN150), the sum of \$1,278,590 or so much thereof as may be  
necessary for fiscal year 2022-2023 shall be expended for the  
high core alternative learning program to support the  
implementation of alternative learning programs for students who  
demonstrate academic, behavioral, and social-emotional  
challenges, which requires additional support services within a  
smaller learning setting that individualize academic  
interventions, behavior supports, and workforce development  
opportunities, including eleven and one-half permanent full-time



equivalent (11.5 FTE) positions; provided further that the funds  
be directly allocated to the Leilehua-Mililani-Waialua complex  
area within the department of education's 18863 budget program  
account; provided further that any funds not expended or  
encumbered for this purpose shall lapse to the general fund on  
June 30, 2023.

SECTION 17.06. Provided that of the general fund  
appropriation for instructional support (EDN200), the sum of  
\$560,154 or so much thereof as may be necessary for fiscal year  
2022-2023 shall be expended for the department of education to  
develop a statewide kindergarten readiness assessment pursuant  
to Act 210, Session Laws of Hawaii 2021, and section 302A-1165,  
Hawaii Revised Statutes, to the legislature no later than thirty  
days prior to the convening of the regular session of 2023;  
provided further that the department of education shall submit  
the statewide kindergarten readiness assessment and data  
findings on the implementation of results to the legislature no  
later than thirty days prior to the convening of the regular  
session of 2023; provided further that any funds not expended or  
encumbered for this purpose shall lapse to the general fund on  
June 30, 2023.



1        SECTION 17.07. Provided that of the general fund  
2   appropriation for instructional support (EDN200), the sum of  
3   \$103,163 or so much thereof as may be necessary for fiscal year  
4   2022-2023 shall be expended for the coordination and support for  
5   the Perkins V federal career and technical education program in  
6   with workforce development programs; provided further that any  
7   funds not expended or encumbered for this purpose shall lapse to  
8   the general fund on June 30, 2023.

9        SECTION 17.08. Provided that of the general fund  
10   appropriation for instructional support (EDN200), the sum of  
11   \$1,200,000 or so much thereof as may be necessary for fiscal  
12   year 2022-2023 shall be expended for the grow our own teachers  
13   initiative; provided further that of the general fund  
14   appropriation, \$300,000 shall be prioritized for candidates who  
15   teach Hawaiian immersion or comply with the requirements set  
16   forth in the memorandum of understanding between the department  
17   of education and the university of Hawaii for the grow our own  
18   program; provided further that any funds unexpended or  
19   encumbered for this purpose shall lapse to the general fund on  
20   June 30, 2023.





1        SECTION 17.09. Provided that of the general fund  
2        appropriation for state administration (EDN300), the sum of  
3        \$16,134,014 or so much thereof as may be necessary for fiscal  
4        year 2022-2023 shall not lapse at the end of the fiscal year for  
5        which the appropriation is made; provided further that any  
6        moneys that remain unexpended or unencumbered on June 30, 2024,  
7        shall lapse on that date.

8        SECTION 17.10. Provided that of the general fund  
9        appropriation for school support (EDN400), the sum of \$6,364,830  
10       or so much thereof as may be necessary for fiscal year 2022-2023  
11       shall be expended within four complex areas; Kauai; Maui  
12       (Molokai); Hawaii island (Honokaa-Kealahou, Kohala, Konawaena);  
13       and Leilehua-Mililani-Waialua for the purpose of a pilot  
14       greenhouse(s) for sustainability and agriculture training,  
15       including robotics and other agricultural technology training;  
16       provided that, to the extent practicable, the greenhouse(s)  
17       shall be adjacent to agricultural production centers and shall  
18       develop capacity for future farming and farmers; provided  
19       further that the moneys provided in this section shall not lapse  
20       at the end of the fiscal year for which the appropriation is



1 made; provided further that any moneys that remain unexpended or  
2 unencumbered on June 30, 2024, shall lapse on that date.

3 SECTION 17.11. Provided that out of the general fund  
4 appropriation for school support (EDN400), the sum of \$1,000,000  
5 or so much thereof as may be necessary for fiscal year 2022-2023  
6 shall be expended to provide menstrual products free of charge  
7 to all students on all public school campuses; provided further  
8 that any funds unexpended or encumbered for this purpose shall  
9 lapse to the general fund on June 30, 2023.

10 SECTION 17.12. Provided that out of the general fund  
11 appropriation for school support (EDN400), the sum of \$6,000,000  
12 or so much thereof as may be necessary for fiscal year 2021-2022  
13 shall be expended for an agriculture innovation center on Kauai;  
14 provided that moneys provided in this section shall not lapse at  
15 the end of the fiscal year for which the appropriation is made;  
16 provided that all moneys from the appropriation that are  
17 unexpended or unencumbered as of June 30, 2024, shall lapse as  
18 of that date.

19 SECTION 17.13. Provided that out of the general fund  
20 appropriation for school support (EDN400), the sum of  
21 \$15,000,000 or so much thereof as may be necessary for fiscal



year 2021-2022 shall be expended for the purpose of securing a maintenance base yard; provided further that the moneys provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided that all moneys from the appropriation that are unexpended or unencumbered as of June 30, 2024, shall lapse as of that date.

SECTION 17.14. Provided that out of the general fund appropriation for school support (EDN400), the sum of \$45,500,000 or so much thereof as may be necessary for fiscal year 2021-2022 shall be expended for centralized kitchens on Oahu for the farm-to-school program; provided that the moneys provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided that all moneys from the appropriation that are unexpended or unencumbered as of June 30, 2024, shall lapse as of that date.

SECTION 17.15. Provided that out of the general fund appropriation for school support (EDN400), the sum of \$2,500,000 or so much thereof as may be necessary for fiscal year 2021-2022 shall be expended for the purpose of securing and renovating a permanent facility for the Papahana o Kainoa alternative learning center; provided further that the moneys provided in



1 this section shall not lapse at the end of the fiscal year for  
2 which the appropriation is made; provided that all moneys from  
3 the appropriation that are unexpended or unencumbered as of June  
4 30, 2024, shall lapse as of that date.

5 SECTION 17.16. Provided that out of the general fund  
6 appropriation for school support (EDN400), the sum of \$8,000,000  
7 or so much thereof as may be necessary for fiscal year 2021-2022  
8 shall be expended for the Center for Workforce Excellence;  
9 provided that the moneys provided in this section shall not  
10 lapse at the end of the fiscal year for which the appropriation  
11 is made; provided that all moneys from the appropriation that  
12 are unexpended or unencumbered as of June 30, 2024, shall lapse  
13 as of that date.

14 SECTION 17.17. Provided that out of the general fund  
15 appropriation for school support (EDN400), the sum of  
16 \$13,000,000 or so much thereof as may be necessary for fiscal  
17 year 2021-2022 shall be expended for securing, renovating, or  
18 improving a permanent facility for the high core alternative  
19 learning center; provided further that the moneys provided in  
20 this section shall not lapse at the end of the fiscal year for  
21 which the appropriation is made; provided further that all



1 moneys from the appropriation that are unexpended or  
2 unencumbered as of June 30, 2024, shall lapse as of that date.

3 SECTION 17.18. Provided that of the general fund  
4 appropriation for school support (EDN400), the sum of  
5 \$448,373,051 or so much thereof as may be necessary for fiscal  
6 year 2022-2023 shall not lapse at the end of the year for which  
7 the appropriation is made; provided further that any moneys that  
8 remain unexpended or unencumbered on June 30, 2024, shall lapse  
9 on that date.

10 SECTION 17.19. Provided that of the general fund  
11 appropriation for public libraries (EDN407), the sum of  
12 \$1,933,365 or so much thereof as may be necessary for fiscal  
13 year 2021-2022 shall be expended for various repairs and  
14 maintenance including but not limited to roofing, paving, window  
15 tinting, and other improvements and maintenance; provided  
16 further that the moneys provided in this section shall not lapse  
17 at the end of the fiscal year for which the appropriation is  
18 made; provided that all moneys from the appropriation that are  
19 unexpended or unencumbered as of June 30, 2024, shall lapse as  
20 of that date.



1        SECTION 17.20. Provided that out of the general fund  
2   appropriation for school facilities agency (EDN450), the sum of  
3   \$2,000,000 or so much thereof as may be necessary for fiscal  
4   year 2021-2022 shall be expended for the plans, designs,  
5   construction, and renovation of preschool facilities; provided  
6   further that the moneys provided in this section shall not lapse  
7   at the end of the fiscal year for which the appropriation is  
8   made; provided that all moneys from the appropriation that are  
9   unexpended or unencumbered as of June 30, 2024, shall lapse as  
10   of that date.

11       SECTION 17.21. Provided that out of the general fund  
12   appropriation for school community services (EDN500), the sum of  
13   \$200,000 or so much thereof as may be necessary for fiscal year  
14   2021-2022 shall be expended for adult workforce readiness  
15   programs, including for two permanent full-time equivalent (2.0  
16   FTE) workforce development coordinators positions for McKinley  
17   community school for adults and Waipahu community school for  
18   adults; provided further that any funds not expended or  
19   encumbered for this purpose shall lapse to the general fund on  
20   June 30, 2023.



1        SECTION 17.22. Provided that out of the general fund  
2        appropriation for charter schools commission and administration  
3        (EDN612), the sum of \$97,202 or so much thereof as may be  
4        necessary for fiscal year 2022-2023 shall be expended to hire  
5        one full-time equivalent (1.0 FTE) position to ensure compliance  
6        by public charter schools with this Act and Title IX of the  
7        federal Education Amendments of 1972, as amended; provided  
8        further that any funds not expended or encumbered for this  
9        purpose shall lapse to the general fund on June 30, 2023.

10       SECTION 17.23. Provided that of the general fund  
11       appropriation for university of Hawaii, systemwide support  
12       (UOH900), the sum of \$983,847 or so much thereof as may be  
13       necessary for fiscal year 2022-2023 shall be expended by the  
14       Hawaii P-20 partnerships for education office; provided further  
15       that Hawaii P-20 partnerships for education office coordinates  
16       with statewide workforce development initiatives to align  
17       education pathways with state departmental employment needs and  
18       regional economic development and opportunities, including  
19       programs in the department of education, the university of  
20       Hawaii, the department of labor and industrial relations, the  
21       department of human resources development, and the department of



business, economic development, and tourism; provided further that Hawaii P-20 partnerships for education office shall submit a report to the legislature of the coordination, alignment, shared metrics, and resulting impacts of statewide career technical education, college and career readiness, college and career pathways, workforce development, and training opportunities no later than thirty days prior to the convening of the regular session of 2023; provided further that the funds provided in this section not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.24. Provided that of the general fund appropriation for university of Hawaii, Manoa (UOH100), the sum of \$381,767 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended to increase the State's capacity to train new nurses and project future nursing workforce needs; provided further that no funds provided in this section shall be expended unless the nursing program at the university of Hawaii, west Oahu is first reinstated; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.





1        SECTION 17.25. Provided that of the general fund  
2   appropriation for university of Hawaii, Hilo (UOH210), the sum  
3   of \$532,150 or so much thereof as may be necessary for fiscal  
4   year 2022-2023 shall be expended to increase the State's  
5   capacity to train new nurses and project future nursing  
6   workforce needs; provided further that no funds provided in this  
7   section shall be expended unless the nursing program at the  
8   university of Hawaii, west Oahu is first reinstated; provided  
9   further that any funds not expended or encumbered for this  
10   purpose shall lapse to the general fund on June 30, 2023.

11       SECTION 17.26. Provided that of the general fund  
12   appropriation for university of Hawaii, community colleges  
13   (UOH800), the sum of \$2,542,572 or so much thereof as may be  
14   necessary for fiscal year 2022-2023 shall be expended to  
15   increase the State's capacity to train new nurses and project  
16   future nursing workforce needs; provided further that no funds  
17   provided in this section shall be expended unless the nursing  
18   program at the university of Hawaii, west Oahu is first  
19   reinstated; provided further that any funds not expended or  
20   encumbered for this purpose shall lapse to the general fund on  
21   June 30, 2023.



1        SECTION 17.27. Provided that of the general fund  
2   appropriation for university of Hawaii, community colleges  
3   (UOH800), the sum of \$303,000 or so much thereof as may be  
4   necessary for fiscal year 2022-2023 shall be expended for the  
5   operating expenses of the culinary institute of the Pacific;  
6   provided that the university of Hawaii shall raise new moneys  
7   for the remainder of the other current expenses in the amount of  
8   \$376,677; provided further that any funds not expended or  
9   encumbered for this purpose shall lapse to the general fund on  
10   June 30, 2023.

11       SECTION 17.28. Provided that of the general fund  
12   appropriation for university of Hawaii, community colleges  
13   (UOH800), the sum of \$2,650,000 or so much thereof as may be  
14   necessary for fiscal year 2022-2023 shall be expended for the  
15   early college program; provided that the early college program  
16   shall target at-promise youth with a focus on career and  
17   technical education and workforce development; provided further  
18   that any funds not expended or encumbered for this purpose shall  
19   lapse to the general fund on June 30, 2023.

20       SECTION 17.29. Provided that of the general fund  
21   appropriation for university of Hawaii, community colleges



1 (UOH800), the sum of \$4,800,000 or so much thereof as may be  
2 necessary for fiscal year 2022-2023 shall be expended for the  
3 Hawaii promise program; provided that Hawaii promise program  
4 scholarships shall cover not more than ninety per cent of unmet  
5 needs; provided further that any funds not expended or  
6 encumbered for this purpose shall lapse to the general fund on  
7 June 30, 2023.

8 SECTION 17.30. Provided that of the general fund  
9 appropriation for university of Hawaii, community colleges  
10 (UOH800), the sum of \$1,540,000 or so much thereof as may be  
11 necessary for fiscal year 2022-2023 shall be expended for  
12 workforce development programs; provided further that the  
13 workforce development programs funded by this section shall  
14 focus on non-credit workforce training; provided further that  
15 any funds not expended or encumbered for this purpose shall  
16 lapse to the general fund on June 30, 2023.

17 SECTION 17.31. Provided that of the general fund  
18 appropriation for university of Hawaii, community colleges  
19 (UOH800), the sum of \$1,517,530 or so much thereof as may be  
20 necessary for fiscal year 2022-2023 shall be expended for the  
21 Wahiawa value-added product development center; provided that



1 the Wahiawa value-added product development center shall  
2 prioritize services for products made in or sourced from Hawaii;  
3 provided further that any funds not expended or encumbered for  
4 this purpose shall lapse to the general fund on June 30, 2023.

5 SECTION 17.32. Provided that of the general fund  
6 appropriation for university of Hawaii, community colleges  
7 (UOH800), the sum of \$645,134 or so much thereof as may be  
8 necessary for fiscal year 2022-2023 shall be expended for the  
9 learn and earn program; provided further that the learn and earn  
10 program shall be implemented with the hub and spoke model and  
11 shall focus on healthcare and agriculture pathways; provided  
12 further that any funds not expended or encumbered for this  
13 purpose shall lapse to the general fund on June 30, 2023.

14 SECTION 17.33. Provided that out of the general fund  
15 appropriation for university of Hawaii, systemwide support  
16 (UOH900), the sum of \$800,000 or so much thereof as may be  
17 necessary for fiscal year 2022-2023 shall be expended for the  
18 Waikiki adaptation and resilience plan by the university of  
19 Hawaii community design center; provided further that any funds  
20 not expended or encumbered for this purpose shall lapse to the  
21 general fund on June 30, 2023.



1        SECTION 17.34. Provided that out of the general fund  
2        appropriation for university of Hawaii, Manoa (UOH100), the sum  
3        of \$300,000 or so much thereof as may be necessary for fiscal  
4        year 2022-2023 shall be expended for the homeless data  
5        clearinghouse by the center on the family; provided further that  
6        any funds not expended or encumbered for this purpose shall  
7        lapse to the general fund on June 30, 2023.

8        SECTION 17.35. Provided that out of the general fund  
9        appropriation for university of Hawaii, systemwide support  
10       (UOH900), the sum of \$800,000 or so much thereof as may be  
11       necessary for fiscal year 2022-2023 shall be expended for the  
12       university of Hawaii community design center to conduct a study  
13       to create an inclusive and fair criminal legal system devoted to  
14       restoration and healing, particularly addressing the disparate  
15       challenges facing Native Hawaiians, Pacific Islander  
16       communities, and people of color in the criminal legal system;  
17       provided that in developing the Hookaulike plan, the community  
18       design center shall work with the department of public safety,  
19       other state law enforcement, the department of human services,  
20       the department of the attorney general, the judiciary, the  
21       county police departments, county prosecuting attorney offices,



1 the Hawaii paroling authority, and community stakeholders;  
2 provided further that any funds not expended or encumbered for  
3 this purpose shall lapse to the general fund on June 30, 2023.

4 SECTION 17.36. Provided that out of the general fund  
5 appropriation for university of Hawaii, systemwide support  
6 (UOH900), the sum of \$800,000 or so much thereof as may be  
7 necessary for fiscal year 2022-2023 shall be expended for the  
8 university of Hawaii community design center to conduct a  
9 statewide cultural heritage study; provided that in developing  
10 the cultural heritage study, the community design center shall  
11 work with the state foundation on culture and arts and Hawaiian  
12 museums; provided further that the study shall begin with the  
13 State of Hawaii Museum of Monarchy History (Iolani Palace);  
14 provided further that any funds not expended or encumbered for  
15 this purpose shall lapse to the general fund on June 30, 2023.

16 SECTION 17.37. Provided that out of the general fund  
17 appropriation for university of Hawaii, systemwide support  
18 (UOH900), the sum of \$800,000 or so much thereof as may be  
19 necessary for fiscal year 2022-2023 shall be expended for the  
20 university of Hawaii community design center to conduct a study  
21 on the spectrum of supportive housing for Hawaii; provided that



1 in developing this housing study, the community design center  
2 shall work with the Hawaii public housing authority, the Hawaii  
3 housing finance development corporation, the department of  
4 Hawaiian home lands, the department of health, the Hawaii state  
5 hospital, and the department of human services; provided further  
6 that any funds not expended or encumbered for this purpose shall  
7 lapse to the general fund on June 30, 2023.

8 SECTION 17.38. Provided that out of the general fund  
9 appropriation for university of Hawaii, systemwide support  
10 (UOH900), the sum of \$800,000 or so much thereof as may be  
11 necessary for fiscal year 2022-2023 shall be expended for the  
12 university of Hawaii community design center to conduct a study  
13 on statewide centralized kitchen for the farm-to-school program;  
14 provided that in developing this farm-to-school study, the  
15 community design center shall work with the department of  
16 education, the department of agriculture, and the agribusiness  
17 development corporation; provided further that any funds not  
18 expended or encumbered for this purpose shall lapse to the  
19 general fund on June 30, 2023.

20 SECTION 17.39. Provided that out of the general fund  
21 appropriation for university of Hawaii, systemwide support



1 (UOH900), the sum of \$1,000,000 or so much thereof as may be  
2 necessary for fiscal year 2022-2023 shall be expended for the  
3 university of Hawaii community design center to develop a master  
4 plan that identifies the priorities for physical improvements  
5 for the department of education school campuses; provided that  
6 in developing the these school campus plans, the community  
7 design center shall work with the department of education, the  
8 department of business, economic development and tourism, and  
9 the workforce development division of the department of labor  
10 and industrial relations; provided further that any funds not  
11 expended or encumbered for this purpose shall lapse to the  
12 general fund on June 30, 2023.

13 SECTION 17.40. Provided that out of the general fund  
14 appropriation for university of Hawaii, Manoa (UOH100), the sum  
15 of \$1,598,905 or so much thereof as may be necessary for fiscal  
16 year 2022-2023 shall be expended by the university of Hawaii  
17 college of engineering to study the impact of sandbag walls or  
18 "sand burritos" on sand movement patterns and coastal erosion  
19 and on public trust resources, including beach access, coastal  
20 water quality, and recreation, at Ehukai beach park, including  
21 from the shoreline area near Ke Iki road to Sunset beach;





provided further that the university of Hawaii college of engineering shall submit a report of its findings and recommendations, including any proposed legislation, to the legislature no later than twenty days prior to the convening of the regular session of 2025; provided further that the moneys provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that any moneys that remain unexpended or unencumbered on June 30, 2024, shall lapse on that date.

SECTION 17.41. Provided that out of the general fund appropriation for university of Hawaii, Manoa (UOH100), the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended by the university of Hawaii college of engineering to conduct traffic studies in Puna on the island of Hawaii; provided further that the county of Hawaii shall provide not less than a \$500,000 match for this purpose; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.42. Provided that of the general fund appropriation for university of Hawaii, community colleges (UOH800), the sum of \$51,450,000,000 or so much thereof as may



be necessary for fiscal year 2022-2023 shall be expended for  
projects including but not limited to various repairs,  
maintenance, and improvements of facilities, equipment,  
infrastructure, utilities, and existing buildings; provided  
further that funds provided in this section shall not lapse at  
the end of the fiscal year for which the appropriation is made;  
provided further that all moneys from the appropriation that are  
unexpended or unencumbered as of June 30, 2024, shall lapse as  
of that date.

SECTION 17.43. Provided that of the general fund  
appropriation for university of Hawaii, systemwide support  
(UOH900), the sum of \$ \$88,083,334 or so much thereof as may be  
necessary for fiscal year 2022-2023 shall be expended on  
community college projects including various repairs,  
maintenance, and improvements to facilities, equipment,  
infrastructure, utilities, and existing buildings; provided  
further that funds provided in this section shall not lapse at  
the end of the fiscal year for which the appropriation is made;  
provided further that all moneys from the appropriation that are  
unexpended or unencumbered as of June 30, 2024, shall lapse as  
of that date.



1        SECTION 17.44. Provided that out of the general fund  
2        appropriation for school-based budgeting (EDN100), the sum of  
3        \$104,000,000 or so much thereof as may be necessary for fiscal  
4        year 2022-2023 shall be expended by the office of the  
5        superintendent for workforce readiness programs; provided that  
6        the moneys provided in this section shall not lapse at the end  
7        of the fiscal year for which the appropriation is made; provided  
8        further that all moneys from the appropriation that are  
9        unexpended or unencumbered as of June 30, 2024, shall lapse as  
10       of that date.

11       SECTION 17.45. Provided that out of the general fund  
12       appropriation for school support (EDN400), the sum of  
13       \$18,300,000 or so much thereof as may be necessary for fiscal  
14       year 2022-2023 shall be deposited into the Hawaii 3R's school  
15       improvement fund pursuant to section 302A-1502.4, Hawaii Revised  
16       Statutes."

17       8. By adding after the new SECTION 17.45 added by item 7  
18       of this section, a new subject heading entitled "CULTURE AND  
19       RECREATION" and two new sections to read as follows:  
20       "CULTURE AND RECREATION



1        SECTION 17.46. Provided that out of the general fund  
2        appropriation for spectator events and shows - Aloha Stadium  
3        (AGS889), the sum of \$50,000,000 or so much thereof as may be  
4        necessary for fiscal year 2022-2023 shall be deposited into the  
5        stadium development special fund, to be expended for stadium  
6        costs for operations, maintenance, and contract costs to  
7        developers.

8        SECTION 17.47. Provided that out of the general fund  
9        appropriation for spectator events and shows - Aloha Stadium  
10       (AGS889), the sum of \$350,000,000 or so much thereof as may be  
11       necessary for fiscal year 2022-2023 shall not lapse at the end  
12       of the year for which the appropriation is made; provided  
13       further that any moneys that remain unencumbered on June 30,  
14       2024, shall lapse on that date."

15       9. By adding two new sections under the heading "PUBLIC  
16       SAFETY" to read as follows:

17       "SECTION 18.01. Provided that of the general fund  
18       appropriation for Hawaii emergency management agency (DEF118),  
19       the sum of \$17,800,000 or so much thereof as may be necessary  
20       for fiscal year 2022-2023 shall be expended for the purpose of  
21       acquiring Mililani Tech Park Lot 17; provided further that the



moneys provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that any moneys that remain unencumbered on June 30, 2024, shall lapse on that date.

SECTION 18.02. Provided that of the general fund appropriation for Hawaii emergency management agency (DEF118), the sum of \$35,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the purpose of improving infrastructure, construction, and site plans; provided further that the moneys provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that any moneys that remain unencumbered on June 30, 2024, shall lapse on that date."

10. By adding four new sections under the heading "GOVERNMENT-WIDE SUPPORT" to read as follows:

"SECTION 21.01. Provided that out of the general fund appropriation for public works - planning, design, and construction (AGS221), the sum of \$28,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for infrastructure and warehouses; provided further that the moneys provided for in this section shall not lapse at the end



of the fiscal year for which the appropriation is made; provided  
further that all moneys from the appropriation that are  
unencumbered as of June 30, 2024, shall lapse as of that date.

SECTION 21.02. Provided that out of the general fund  
appropriation for legal services (ATG100), the sum of \$834,000  
or so much thereof as may be necessary for fiscal year 2022-2023  
shall be expended for special investigations and prosecutions  
and to fund the following positions:

(1) Two permanent, full-time equivalent (2.0 FTE) deputy  
attorney general positions;

(2) Three permanent, full-time equivalent (3.0 FTE)  
forensic analyst positions;

(3) One permanent, full-time equivalent (1.0 FTE) legal  
assistant position;

(4) Two permanent, full-time equivalent (2.0 FTE)  
investigator positions; and

(5) One permanent, full-time equivalent (1.0 FTE) legal  
clerk position,

provided further that any funds not expended or encumbered for  
this purpose shall lapse to the general fund on June 30, 2023.



1        SECTION 21.03. Provided that of the general fund  
2        appropriation for legal services (ATG100), the sum of \$483,000  
3        or so much thereof as may be necessary for fiscal year 2022-2023  
4        shall be expended for the law enforcement standards board,  
5        including one permanent full-time equivalent (1.0 FTE) executive  
6        director position exempt from chapter 76, Hawaii Revised  
7        Statutes, and one permanent full-time equivalent (1.0 FTE)  
8        secretary position subject to chapter 76, Hawaii Revised  
9        Statutes; provided further that any funds not expended or  
10       encumbered for this purpose shall lapse to the general fund on  
11       June 30, 2023.

12       SECTION 21.04. Provided that of the general fund  
13       appropriation for enterprise technology services - operations  
14       and infrastructure maintenance (AGS131), the sum of \$144,000 or  
15       so much thereof as may be necessary for fiscal year 2022-2023  
16       shall be expended for one permanent full-time equivalent  
17       (1.0 FTE) chief data officer exempt from chapter 76, Hawaii  
18       Revised Statutes."

19       11. By amending section 11 to read as follows:

20       "SECTION 11. Provided that of the general fund  
21       appropriation for school-based budgeting (EDN100), the sum of



1 \$611,450 or so much thereof as may be necessary for fiscal year  
2 2021-2022, and out of the general fund appropriation for special  
3 education and student support services (EDN150), the [same] sum  
4 of \$728,469, or so much thereof as may be necessary for fiscal  
5 year 2022-2023 shall be expended for Papahana 'O Kainoa to  
6 support the implementation of alternative learning programs[7]  
7 for students who demonstrate academic, behavioral, and social-  
8 emotional challenges that require additional support services  
9 within a smaller learning setting that individualize academic  
10 interventions, behavior supports, and workforce development  
11 opportunities, including [for seven] eight permanent full-time  
12 equivalent [(-7.0 FTE)] (8.0 FTE) positions; provided further  
13 that the funds shall be directly allocated to the Nanakuli-  
14 Waianae complex area in the department of education's 18865  
15 budget program account; provided further that any funds not  
16 expended or encumbered for this purpose shall lapse to the  
17 general fund."

18 12. By amending section 14 to read as follows:

19 "SECTION 14. Provided that of the general fund  
20 appropriation for instructional support (EDN200), the sum of  
21 \$3,000,000 or so much thereof as may be necessary for fiscal





1 year 2021-2022, and out of the general fund appropriation for  
2 special education and student support services (EDN150), the  
3 ~~[same]~~ sum of \$6,000,000 or so much thereof as may be necessary  
4 for fiscal year 2022-2023 shall be expended by the areas to  
5 ~~[establish alternative learning centers to provide identified~~  
6 ~~secondary students with opportunities for student centered~~  
7 ~~engaged and supported learning environments]~~ create alternative  
8 learning programs for students who demonstrate academic,  
9 behavioral, and social-emotional challenges that require  
10 additional support services within a smaller learning setting  
11 that individualize academic interventions, behavior supports,  
12 and workforce development opportunities, including but not  
13 limited to facilities, equipment, properties, operating  
14 expenses, and personnel, as follows:

- 15 (1) Kauai [~~District~~]- \$1,000,000 or so much thereof as may  
16 be necessary for fiscal year 2021-2022 and the same  
17 sum or so much thereof as may be necessary for fiscal  
18 year 2022-2023; provided further that the funds shall  
19 be directly allocated to the Kauai district for  
20 deposit into a new account and expended to create  
21 alternative learning programs for students who



demonstrate academic, behavioral, and social-emotional challenges that require additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities;

(2) East Hawaii [~~District~~]- \$1,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023; provided further that the funds shall be directly allocated to the East Hawaii district for deposit into a new account and expended to create alternative learning programs for students who demonstrate academic, behavioral, and social-emotional challenges that require additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities;

(3) Maui [~~District~~]- \$1,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023; provided further that the funds shall



1 be directly allocated to the Maui district for deposit  
2 into a new account and expended to create alternative  
3 learning programs for students who demonstrate  
4 academic, behavioral, and social-emotional challenges  
5 that require additional support services within a  
6 smaller learning setting that individualize academic  
7 interventions, behavior supports, and workforce  
8 development opportunities;

9 (4) Campbell, Kapolei, Pearl City, and Waipahu [~~Complexes~~]  
10 complexes - \$1,000,000 or so much thereof as may be  
11 necessary for fiscal year 2022-2023; provided further  
12 that the funds shall be directly allocated to the  
13 Campbell, Kapolei, Pearl City, and Waipahu school  
14 complexes for deposit into a new account and expended  
15 to create alternative learning programs for students  
16 who demonstrate academic, behavioral, and social-  
17 emotional challenges that require additional support  
18 services within a smaller learning setting that  
19 individualize academic interventions, behavior  
20 supports, and workforce development opportunities;



- 1       (5) West Hawaii [~~District~~]- \$1,000,000 or so much thereof  
2       as may be necessary for fiscal year 2022-2023;  
3       provided further that the funds shall be directly  
4       allocated to the West Hawaii district for deposit into  
5       a new account and expended to create alternative  
6       learning programs for students who demonstrate  
7       academic, behavioral, and social-emotional challenges  
8       that require additional support services within a  
9       smaller learning setting that individualize academic  
10       interventions, behavior supports, and workforce  
11       development opportunities; and
- 12       (6) Honolulu [~~District~~]- \$1,000,000 or so much thereof as  
13       may be necessary for fiscal year 2022-2023; provided  
14       further that the funds shall be directly allocated to  
15       the Honolulu district for deposit into a new account  
16       and expended to create alternative learning programs  
17       for students who demonstrate academic, behavioral, and  
18       social-emotional challenges which requires additional  
19       support services within a smaller learning setting  
20       that individualize academic interventions, behavior  
21       supports, and workforce development opportunities,



1 provided further that each district/complex area that receives  
2 funding pursuant to this section shall allocate special  
3 education personnel, including behavioral health specialists  
4 and/or educational assistants; provided further that any funds  
5 not expended or encumbered for this purpose shall lapse to the  
6 general fund[-] on June 30, 2023."

7 SECTION 5. Part IV, Act 88, Session Laws of Hawaii 2021,  
8 is amended by amending section 26 to read as follows:

9 "SECTION 26. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
10 sums of money appropriated or authorized in part II of this Act  
11 for capital improvements shall be expended for the projects  
12 listed below. Accounting of the appropriations by the  
13 department of accounting and general services shall be based on  
14 the projects as such projects are listed in this section.  
15 Several related or similar projects may be combined into a  
16 single project, if such combination is advantageous or  
17 convenient for implementation; provided that the total cost of  
18 the projects thus combined shall not exceed the total of the sum  
19 specified for the projects separately. The amount after each  
20 cost element and the total funding for each project listed in  
21 this part are in thousands of dollars.



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	BED107	- FOREIGN TRADE ZONE					
3							
4	0.01.	GUTTER REPAIR - FTZ, OAHU					
5							
6		CONSTRUCTION FOR REPAIR OF GUTTER AT					
7		FTZ9 PIER 2 FACILITY.					
8		TOTAL FUNDING	BED		C	400 C	
9							
10	BED142	- GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
11							
12	0.02.	HILO WASTE-TO-WEALTH ECONOMIC					
13		REVITALIZATION PROGRAM, HAWAII					
14							
15		PLANS, LAND ACQUISITION, DESIGN,					
16		CONSTRUCTION, AND EQUIPMENT TO PROVIDE					
17		FUNDS TO SUPPORT INNOVATIVE RESOURCE					
18		RECOVERY PROJECTS; PROVIDED THAT MATCHING					
19		FUNDS BE PROVIDED BY THE COUNTY OF					
20		HAWAII.					
21		TOTAL FUNDING	BED		C	20,000 C	
22			BED		S	20,000 S	
23							
24	0.03.	NEW STADIUM, OAHU					
25							
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT FOR A NEW STADIUM IN HALAWA;					
28		INCLUDING RENOVATION, RENEWAL,					
29		REFURBISHMENT, REPLACEMENT, AND NEW					
30		CONSTRUCTION; GROUND AND SITE					
31		IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES; AND ALL PROJECT RELATED					
33		COSTS.					
34		TOTAL FUNDING	BED		C	1 C	
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
		<u>BED113 - TOURISM</u>					
	<u>0.04.</u>	<u>CONVENTION CENTER ROOFTOP TERRACE DECK REPAIR AND IMPROVEMENT, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIR AND IMPROVEMENT OF THE CONVENTION CENTER ROOFTOP TERRACE DECK, WITH ENHANCEMENTS; PROVIDED THAT MATCHING FUNDS BE PROVIDED FROM PRIVATE CONTRIBUTIONS.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>32,000 C</u>	
			<u>BED</u>		<u>R</u>	<u>32,000 R</u>	
		<u>AGR122 - PLANT PEST AND DISEASE CONTROL</u>					
	<u>0.05.</u>	<u>QUARANTINE GREENHOUSE IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO QUARANTINE GREENHOUSES ON OAHU.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>301 C</u>	
		<u>AGR131 - RABIES QUARANTINE</u>					
	<u>0.06.</u>	<u>NEW ANIMAL QUARANTINE STATION, OAHU</u>					
		<u>DESIGN FOR NEW ANIMAL QUARANTINE STATION.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>1 C</u>	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		AGR132 - ANIMAL DISEASE CONTROL					
3							
4	1.	AIRPORT ANIMAL QUARANTINE HOLDING					
5		FACILITY IMPROVEMENTS, OAHU					
6							
7		CONSTRUCTION FOR IMPROVEMENTS TO THE					
8		AIRPORT ANIMAL QUARANTINE FACILITY.					
9		TOTAL FUNDING	AGS		1,200 C		C
10							
11		LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
12							
13	2.	PALAMANUI FOREST CONSERVATION, HAWAII					
14							
15		PLANS, DESIGN AND CONSTRUCTION FOR					
16		PROTECTION AND FENCING FOR ENDANGERED					
17		LOWLAND DRY FOREST ADJACENT TO THE HAWAII					
18		COMMUNITY COLLEGE PALAMANUI CAMPUS;					
19		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
20		AND APPURTENANCES.					
21		TOTAL FUNDING	LNR		60 C		C
22							
23	<del>3.</del>	<del>WAILUA ACCESS ROAD, KAUAI</del>					
24							
25		<del>CONSTRUCTION FOR REPAIR OF QUEENSLAND</del>					
26		<del>CROSSING ALONG WAILUA ACCESS ROAD (LOOP</del>					
27		<del>ROAD); GROUND AND SITE IMPROVEMENTS.</del>					
28		<del>TOTAL FUNDING</del>	<del>LNR</del>		<del>2,000 D</del>		<del>D]</del>
29							
30	3.	<u>WAILUA ACCESS ROAD, KAUAI</u>					
31							
32		CONSTRUCTION FOR REPAIR OF QUEENSLAND					
33		CROSSING ALONG WAILUA ACCESS ROAD (LOOP					
34		ROAD); GROUND AND SITE IMPROVEMENTS.					
35		TOTAL FUNDING	LNR		C	2,000 C	
36							
37	4.	WATERSHED PROTECTION AND UNGULATE					
38		FENCING, MAUI					
39							
40		PLANS, DESIGN, CONSTRUCTION, AND					
41		EQUIPMENT FOR WATERSHED PROTECTION AND					
42		UNGULATE FENCING FOR MAUI COUNTY; PROJECT					





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		MAY INCLUDE PLANS OR STUDIES FOR					
2		BARRIER/FENCING PLACEMENT; PROJECT MAY					
3		INCLUDE UPCOUNTRY AND OTHER CRITICAL					
4		WATERSHEDS; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		TOTAL FUNDING	LNR	2,800	C		C
7							
8	4.01.	MAKOLELAU LAND ACQUISITION, MOLOKAI					
9							
10		PLANS AND LAND ACQUISITION FOR					
11		APPROXIMATELY 506 ACRES IN THE MAKOLELAU					
12		WATERSHED IN SOUTH MOLOKAI TO PROTECT					
13		NATIVE FOREST AND THE WATER RESOURCES					
14		THEY PROVIDE.					
15		TOTAL FUNDING	LNR		C	650	C
16							
17	4.02.	WAIMEA STATE TREE NURSERY AND MAUI					
18		DISTRICT NURSERY, STATEWIDE					
19							
20		PLANS, DESIGN, AND CONSTRUCTION FOR					
21		DOFAW NURSERY OPERATIONS TO SUPPORT					
22		LANDSCAPE REFORESTATION PROJECTS FOR					
23		CARBON OFFSET, WATERSHED FUNCTION, AND					
24		SUSTAINABLE ECOLOGICAL SERVICES AND					
25		PUBLIC BENEFITS.					
26		TOTAL FUNDING	LNR		C	250	C
27							
28	4.03.	KANEOHE PALI ACQUISITION, OAHU					
29							
30		PLANS AND LAND ACQUISITION FOR					
31		APPROXIMATELY 950 ACRES IN KOOLAUPOKO,					
32		HONOLULU COUNTY TO PROTECT IMPORTANT					
33		SCENIC, FOREST, AND WATER RESOURCES AND					
34		ENDANGERED SPECIES HABITAT.					
35		TOTAL FUNDING	LNR		C	1	C
36			LNR		P	1,100	P
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
2							
3	5.	LOWER HAMAKUA DITCH WATERSHED					
4		PROJECT, HAWAII					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR					
8		IMPROVEMENTS TO THE LOWER HAMAKUA DITCH					
9		SYSTEM, TOGETHER WITH APPURTENANT WORKS.					
10		THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	AGR	3,250	C		C
14			AGR	1	N		N
15							
16	<del>6.</del>	<del>AGRICULTURAL INFRASTRUCTURE</del>					
17		<del>IMPROVEMENTS, STATEWIDE</del>					
18							
19		<del>PLANS, LAND ACQUISITION, AND DESIGN</del>					
20		<del>FOR AGRICULTURAL INFRASTRUCTURE</del>					
21		<del>IMPROVEMENTS, STATEWIDE.</del>					
22		<del>TOTAL FUNDING</del>	<del>AGR</del>	<del>300</del>	<del>C</del>		<del>e]</del>
23							
24	<u>6.</u>	<u>AGRICULTURAL INFRASTRUCTURE</u>					
25		<u>IMPROVEMENTS, STATEWIDE</u>					
26							
27		<u>PLANS, LAND ACQUISITION, AND DESIGN</u>					
28		<u>FOR AGRICULTURAL INFRASTRUCTURE</u>					
29		<u>IMPROVEMENTS, STATEWIDE.</u>					
30		<u>TOTAL FUNDING</u>	<u>AGR</u>	<u>300</u>	<u>C</u>		<u>300 C</u>
31							
32	7.	KAMUELA VACUUM COOLING PLANT, HAWAII					
33							
34		PLANS, DESIGN, CONSTRUCTION, AND					
35		EQUIPMENT FOR A POST-HARVEST FACILITY AND					
36		OTHER MISCELLANEOUS IMPROVEMENTS.					
37		TOTAL FUNDING	AGR	750	C		C
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	8.	WAIMEA IRRIGATION SYSTEM					
2		IMPROVEMENTS, HAWAII					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA					
6		IRRIGATION SYSTEM.					
7		TOTAL FUNDING	AGR		500 C		C
8							
9	9.	AGRICULTURAL WAREHOUSES, OAHU					
10							
11		PLANS, DESIGN, CONSTRUCTION, AND					
12		EQUIPMENT FOR WAREHOUSES ON TMK 7-1-					
13		002:009 AND 7-1-002:004 (POR).					
14		TOTAL FUNDING	UOH		28,000 C		C
15							
16	<del>10.</del>	<del>MAUI PRODUCE PROCESSING COOPERATIVE,</del>					
17		<del>MAUI</del>					
18							
19		<del>DESIGN AND CONSTRUCTION FOR CRITICAL</del>					
20		<del>REPAIRS OF THE KULA VACUUM COOLING</del>					
21		<del>FACILITY</del>					
22		<del>TOTAL FUNDING</del>	<del>AGR</del>		<del>160 C</del>		<del>C</del>
23							
24	<u>10.</u>	<u>MAUI PRODUCE PROCESSING COOPERATIVE,</u>					
25		<u>MAUI</u>					
26							
27		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
28		<u>FOR CRITICAL REPAIRS OF THE KULA VACUUM</u>					
29		<u>COOLING FACILITY AND PURCHASE AND</u>					
30		<u>INSTALLATION OF REFRIGERATION EQUIPMENT.</u>					
31		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>160 C</u>		<u>C</u>
32							
33	<u>10.01.</u>	<u>KAHUKU AGRICULTURAL PARK</u>					
34		<u>MISCELLANEOUS IMPROVEMENTS, OAHU</u>					
35							
36		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
37		<u>EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU</u>					
38		<u>AGRICULTURAL PARK.</u>					
39		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>1 C</u>
40							
41							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
10.02.		ROYAL KUNIA AGRICULTURAL PARK, OAHU					
		PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ROYAL KUNIA AGRICULTURAL PARK.					
		TOTAL FUNDING	AGR		C	10,000 C	
AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH							
10.03.		AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE ON OAHU.					
		TOTAL FUNDING	AGR		C	4,000 C	
10.04.		KEKAHA DITCH IRRIGATION SYSTEM MODIFICATION, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODIFICATIONS TO THE KEKAHA DITCH IRRIGATION SYSTEM.					
		TOTAL FUNDING	AGR		C	3,500 C	
10.05.		WAIHAOLE WATER SYSTEM IMPROVEMENTS, KUNIA, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIHAOLE WATER SYSTEM AND APPURTENANT WORKS.					
		TOTAL FUNDING	AGR		C	5,000 C	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
10.06.		AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE IN KEKAHA, KAUAI.					
		TOTAL FUNDING	AGR		C	500 C	
10.07.		WAHIAWA RECLAIMED WATER IRRIGATION SYSTEM, OAHU					
		DESIGN FOR A NEW WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM AT THE WAHIAWA WASTEWATER TREATMENT PLANT.					
		TOTAL FUNDING	AGR		C	1,620 C	
AGR192		GENERAL ADMINISTRATION FOR AGRICULTURE					
11.		MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
		TOTAL FUNDING	AGS	3,000 C		C	
11.01.		HALAWA ANIMAL QUARANTINE STATION, OAHU					
		DESIGN AND CONSTRUCTION FOR REMOVAL OR REMEDIATION OF GROUND SURFACING TAR-LIKE SUBSTANCE FROM SITE AND OTHER AFFECTED AREAS, PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; AND ALL PROJECT RELATED COSTS.					
		TOTAL FUNDING	AGS		C	2,600 C	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		LNR153 - FISHERIES MANAGEMENT					
2							
3	12.	ANUENUE FISHERIES RESEARCH CENTER,					
4		OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		INSTALLATION OF PHOTOVOLTAIC SYSTEM AND					
8		RELATED IMPROVEMENTS.					
9		TOTAL FUNDING	LNR		350 C		C
10							
11	<u>12.01.</u>	<u>ANUENUE FISHERIES RESEARCH CENTER</u>					
12		<u>(AFRC) INFRASTRUCTURE UPGRADES, OAHU</u>					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR					
15		RENOVATION AND MODERNIZATION OF					
16		FACILITIES AT AFRC AND UPGRADES TO					
17		VARIOUS INFRASTRUCTURE.					
18		TOTAL FUNDING	LNR		C		<u>1,000 C</u>
19							
20							
21	<u>12.02.</u>	<u>INFRASTRUCTURE UPGRADES FOR SUBCOMM</u>					
22		<u>LOT NEXT TO ANUENUE FISHERIES</u>					
23		<u>RESEARCH CENTER, OAHU</u>					
24							
25		PLANS AND DESIGN FOR RENOVATION AND					
26		TRANSFORMATION OF THE FORMER DEPARTMENT					
27		OF LAND AND NATURAL RESOURCES SUBCOMM					
28		SITE ADJACENT TO THE ANUENUE FISHERIES					
29		RESEARCH CENTER (AFRC) TO EXPAND					
30		ENVIRONMENTAL MANAGEMENT AND RESEARCH					
31		CAPACITY AND SERVE AS A BACKUP FOR					
32		ONGOING AQUATIC CULTURE ACTIVITIES AT					
33		AFRC.					
34		TOTAL FUNDING	LNR		C		<u>1 C</u>
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
3							
4	12.03.	FIRST RESPONDERS TECHNOLOGY CAMPUS					
5		AND CYBERSECURITY DATA CENTER, OAHU					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR INFRASTRUCTURE DEVELOPMENT					
9		ON TMK 9-5-002:057.					
10		TOTAL FUNDING	BED		C	10,000	C
11							
12		BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
13							
14	12.04.	UPDATE EXISTING ENVIRONMENTAL IMPACT					
15		STATEMENT FOR NELHA, HAWAII					
16							
17		PLANS FOR A NEW COMPREHENSIVE					
18		ENVIRONMENTAL IMPACT STATEMENT (EIS)					
19		COVERING THE ENTIRE 870-ACRE HAWAII OCEAN					
20		AND SCIENCE TECHNOLOGY PARK THAT IS					
21		ADMINISTERED BY THE NATURAL ENERGY					
22		LABORATORY OF HAWAII AUTHORITY (NELHA).					
23		TOTAL FUNDING	BED		C	1,250	C
24							
25	12.05.	DEVELOPMENT TO ACCESS DEEP LAYER					
26		AQUIFERS TO SUPPLY FRESHWATER IN WEST					
27		HAWAII, HAWAII					
28							
29		PLANS FOR EXPANDING PRIOR MARINE					
30		SURVEYS THAT HAVE DISCOVERED DEEP					
31		FRESHWATER AQUIFERS USING NON-INVASIVE					
32		MARINE ELECTRICAL IMAGING THAT WILL					
33		PROVIDE ADDITIONAL INFORMATION TO					
34		DETERMINE THE SIZE, LIKELY YIELD, AND					
35		MORE EXACT DEPTHS OF THESE AQUIFERS THAT					
36		COULD BE UTILIZED AS A NEW LOW-COST					
37		FRESHWATER RESOURCE TO SUPPLY THE					
38		INCREASING DEMAND FOR WATER BY STATE					
39		AGENCIES IN WEST HAWAII.					
40		TOTAL FUNDING	BED		C	500	C
41							
42							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		LNR141 - WATER AND LAND DEVELOPMENT					
3							
4	13.	ROCKFALL AND FLOOD MITIGATION,					
5		STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION FOR ROCKFALL					
8		AND FLOOD MITIGATION AT VARIOUS					
9		LOCATIONS, STATEWIDE. THE LEGISLATURE					
10		FINDS AND DECLARES THAT THE APPROPRIATION					
11		IS IN THE PUBLIC INTEREST AND FOR THE					
12		PUBLIC'S HEALTH, SAFETY AND GENERAL					
13		WELFARE OF THE STATE.					
14		TOTAL FUNDING	LNR		2,000 C		2,000 C
15							
16	14.	KALAUHAIHAI FISHPOND (LUCAS SPRING),					
17		OAHU					
18							
19		PLANS, DESIGN, AND CONSTRUCTION TO					
20		RESTORE FRESH ARTESIAN WATER BACK TO THE					
21		FISHPOND AND RELATED WORK; GROUND AND					
22		SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	LNR		1,000 C		C
25							
26	15.	PULEHUNUI WATER SOURCE AND SYSTEM					
27		DEVELOPMENT, MAUI					
28							
29		PLANS AND DESIGN FOR WATER SOURCE AND					
30		SYSTEM DEVELOPMENT NEEDED TO SUPPORT					
31		DLNR, PSD, AND DHHL PROJECTS IN					
32		PULEHUNUI, MAUI.					
33		TOTAL FUNDING	LNR		1,000 C		C
34							
35							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
16.		UPCOUNTRY MAUI WELL, MAUI					
		PLANS, LAND ACQUISITION, AND DESIGN FOR A WATER WELL AND RELATED IMPROVEMENTS IN UPCOUNTRY MAUI.					
		TOTAL FUNDING	LNR	1,000	C		C
16.01.		<u>UPOLU WELL DEVELOPMENT, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR PUMP INSTALLATION, CONNECTING PIPELINE, CONTROLS, AND RELATED IMPROVEMENTS TO DEVELOP AN EXISTING WELL TO PROVIDE AGRICULTURAL WATER IN NORTH KOHALA, HAWAII.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>4,000</u>	<u>C</u>
<u>BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY</u>							
16.02.		<u>REPAIR OF THE FISHERMAN'S WHARF BULKHEAD-KEWALO BASIN HARBOR, KAKAOKO, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO ADDRESS A PUBLIC SAFETY ISSUE CAUSED BY A DEEPLY DETERIORATED BULKHEAD AT KEWALO BASIN HARBOR, FISHERMAN'S WHARF. PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OF WHARF CONCRETE DECK INCLUDING REPAIR OF CONCRETE SPALLING, BULKHEAD BEAMS, PILE CAPS, AND PILES, THAT HAVE BEEN DEEMED HIGHLY UNSAFE DUE TO SPALLING.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>12,500</u>	<u>C</u>



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	16.03.	SARATOGA AVE ELECTRICAL AND					
3		COMMUNICATION INFRASTRUCTURE					
4		IMPROVEMENTS, KALAELOA, OAHU					
5							
6		PLANS, LAND ACQUISITION, DESIGN AND					
7		CONSTRUCTION FOR PREPARATION OF					
8		CONSTRUCTION/BID DOCUMENTS,					
9		SPECIFICATIONS, AND CONSTRUCTION OF					
10		ELECTRICAL AND COMMUNICATION					
11		INFRASTRUCTURE IMPROVEMENTS ON SARATOGA					
12		AVENUE IN KALAELOA.					
13		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>6,125 C</u>	
14							
15	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION						
16							
17	17.	DWELLING UNIT REVOLVING FUND					
18		INFUSION, STATEWIDE					
19							
20		CONSTRUCTION TO PROVIDE AN INFUSION					
21		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
22		HOUSING, STATEWIDE.					
23		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>20,000 C</u>	
24							
25	<del>[18.</del>	<del>CASH INFUSION FOR RENTAL HOUSING</del>					
26		<del>REVOLVING FUND, STATEWIDE</del>					
27							
28		<del>CONSTRUCTION TO PROVIDE AN INFUSION</del>					
29		<del>OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE</del>					
30		<del>RENTAL HOUSING, STATEWIDE.</del>					
31		<del><u>TOTAL FUNDING</u></del>	<del><u>BED</u></del>		<del><u>C</u></del>	<del><u>25,000C</u></del>	
32							
33							
34	18.	CASH INFUSION FOR RENTAL HOUSING					
35		REVOLVING FUND, STATEWIDE					
36							
37		CONSTRUCTION TO PROVIDE AN INFUSION					
38		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
39		RENTAL HOUSING, STATEWIDE.					
40		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>25,001 C</u>	
41							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	19.	CASH INFUSION FOR RENTAL HOUSING					
2		REVOLVING FUND FOR HPHA SENIOR					
3		AFFORDABLE HOUSING, OAHU					
4							
5		CONSTRUCTION TO PROVIDE AN INFUSION					
6		OF FUNDS TO FINANCE THE HPHA SENIOR					
7		AFFORDABLE HOUSING PROJECT ON OAHU.					
8		TOTAL FUNDING	BED	40,000	C		C
9							
10	<u>19.01.</u>	<u>CASH INFUSION FOR RENTAL HOUSING</u>					
11		<u>REVOLVING FUND FOR DHHL AFFORDABLE</u>					
12		<u>HOUSING, OAHU</u>					
13							
14		CONSTRUCTION TO PROVIDE AN INFUSION					
15		OF FUNDS TO FINANCE THE REDEVELOPMENT OF					
16		THE DEPARTMENT OF HAWAIIAN HOME LANDS					
17		PROPERTY AT 820 ISENBERG STREET IN					
18		HONOLULU FOR RENTAL HOUSING FOR NATIVE					
19		<u>HAWAIIAN BENEFICIARIES.</u>					
20		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>41,500</u>	<u>C</u>
21							
22							



				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F	
B. EMPLOYMENT							
<u>LBR903 - OFFICE OF COMMUNITY SERVICES</u>							
<u>1.</u>	<u>KALAUPAPA MEMORIAL, KALAUPAPA</u>						
	<u>PLANS, DESIGN, CONSTRUCTION AND</u>						
	<u>EQUIPMENT FOR IMPROVEMENTS AND OTHER WORK</u>						
	<u>FOR THE KALAUPAPA MEMORIAL.</u>						
	TOTAL FUNDING	LBR		C	500	C	

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
4							
5	[1-]	<del>DANIEL K. INOUE INTERNATIONAL</del>					
6		<del>AIRPORT, SYSTEMS IMPROVEMENTS, OAHU</del>					
7							
8		<del>DESIGN AND CONSTRUCTION FOR</del>					
9		<del>IMPROVEMENTS TO VARIOUS SYSTEMS AT THE</del>					
10		<del>AIRPORT. IMPROVEMENTS MAY INCLUDE AIR</del>					
11		<del>CONDITIONING, BAGGAGE HANDLING, UTILITY,</del>					
12		<del>ENERGY CONTROLS, SECURITY,</del>					
13		<del>COMMUNICATIONS, LIFE SAFETY, SIGNAGE,</del>					
14		<del>STORM WATER, AND OTHER RELATED</del>					
15		<del>IMPROVEMENTS.</del>					
16		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>18,000 E</del>		<del>30,000E]</del>	
17							
18	1.	<u>DANIEL K. INOUE INTERNATIONAL</u>					
19		<u>AIRPORT, SYSTEMS IMPROVEMENTS, OAHU</u>					
20							
21		<u>DESIGN AND CONSTRUCTION FOR</u>					
22		<u>IMPROVEMENTS TO VARIOUS SYSTEMS AT THE</u>					
23		<u>AIRPORT. IMPROVEMENTS MAY INCLUDE AIR</u>					
24		<u>CONDITIONING, BAGGAGE HANDLING, UTILITY,</u>					
25		<u>ENERGY CONTROLS, SECURITY,</u>					
26		<u>COMMUNICATIONS, LIFE SAFETY, SIGNAGE,</u>					
27		<u>STORM WATER, AND OTHER RELATED</u>					
28		<u>IMPROVEMENTS.</u>					
29		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>18,000 E</u>		<u>44,900 E</u>	
30							
31	[2-]	<del>DANIEL K. INOUE INTERNATIONAL</del>					
32		<del>AIRPORT, FACILITY IMPROVEMENTS, OAHU</del>					
33							
34		<del>DESIGN AND CONSTRUCTION FOR</del>					
35		<del>IMPROVEMENTS OF VARIOUS FACILITIES AND</del>					
36		<del>OTHER RELATED IMPROVEMENTS.</del>					
37		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>4,500 E</del>		<del>40,000E]</del>	
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
2.		DANIEL K. INOUE INTERNATIONAL AIRPORT, FACILITY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	TRN	4,500 E		49,900 E	
TRN104		GENERAL AVIATION					
3.		DILLINGHAM AIRFIELD, AIRPORT IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT THE AIRPORT.					
		TOTAL FUNDING	TRN	12,000 B		B	
3.01.		KALAELOA AIRPORT, AIRPORT IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR AIRPORT IMPROVEMENTS INCLUDING STRIPING, AIRFIELD LIGHTING, NAVIGATIONAL AIDS AND UTILITY SYSTEMS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	22,000 E	
			TRN		N	1 N	
3.02.		DILLINGHAM AIRFIELD, WATER REPAIR AND MAINTENANCE, OAHU					
		CONSTRUCTION FOR WATER REPAIR AND MAINTENANCE FOR DILLINGHAM AIRFIELD, IMPROVEMENTS AND OTHER WORK.					
		TOTAL FUNDING	TRN		B	200 B	



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		TRN111 - HILO INTERNATIONAL AIRPORT					
2							
3	4.	HILO INTERNATIONAL AIRPORT, TERMINAL					
4		IMPROVEMENTS, HAWAII					
5							
6		DESIGN FOR TERMINAL IMPROVEMENTS					
7		INCLUDING THE TICKET LOBBY, HOLDROOMS,					
8		AIRPORT RESTROOMS, AND OTHER RELATED					
9		IMPROVEMENTS.					
10		TOTAL FUNDING	TRN	1,400 E			E
11							
12		TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOE					
13							
14	5.	ELLISON ONIZUKA KONA INTERNATIONAL					
15		AIRPORT AT KEAHOE, FACILITY					
16		IMPROVEMENTS, HAWAII					
17							
18		CONSTRUCTION FOR IMPROVEMENTS OF					
19		VARIOUS FACILITIES AND OTHER RELATED					
20		IMPROVEMENTS.					
21		TOTAL FUNDING	TRN	2,420 E			E
22							
23	6.	ELLISON ONIZUKA KONA INTERNATIONAL					
24		AIRPORT AT KEAHOE, TERMINAL					
25		IMPROVEMENTS, HAWAII					
26							
27		CONSTRUCTION OF TERMINAL IMPROVEMENTS					
28		AND OTHER RELATED IMPROVEMENTS.					
29		TOTAL FUNDING	TRN	15,721 E			E
30							
31		TRN131 - KAHULUI AIRPORT					
32							
33	6.01.	KAHULUI AIRPORT, AIRPORT					
34		IMPROVEMENTS, MAUI					
35							
36		CONSTRUCTION FOR IMPROVEMENTS TO					
37		TERMINALS, SYSTEMS, AND FACILITIES AT THE					
38		AIRPORT.					
39		TOTAL FUNDING	TRN	E		45,000 E	
40							
41							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		TRN161 - LIHUE AIRPORT					
2							
3	7.	LIHUE AIRPORT, FACILITY IMPROVEMENTS,					
4		KAUAI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS OF VARIOUS FACILITIES AND					
8		OTHER RELATED IMPROVEMENTS.					
9		TOTAL FUNDING	TRN	9,100 E			E
10							
11	8.	LIHUE AIRPORT, TERMINAL IMPROVEMENTS,					
12		KAUAI					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		IMPROVEMENTS TO THE TERMINAL AND OTHER					
16		RELATED IMPROVEMENTS.					
17		TOTAL FUNDING	TRN	15,000 E		100,000 E	
18							
19		TRN195 - AIRPORTS ADMINISTRATION					
20							
21	9.	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
22		PROGRAM PROJECT STAFF COSTS,					
23		STATEWIDE					
24							
25		PLANS, DESIGN, AND CONSTRUCTION FOR					
26		COSTS RELATED TO WAGES AND FRINGE					
27		BENEFITS FOR PERMANENT PROJECT FUNDED					
28		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
29		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
30		THE DEPARTMENT OF TRANSPORTATION'S					
31		AIRPORTS DIVISION. PROJECT MAY ALSO					
32		INCLUDE FUNDS FOR NON- PERMANENT CAPITAL					
33		IMPROVEMENT PROGRAM RELATED POSITIONS					
34		(OTHER FUNDS FROM PASSENGER FACILITY					
35		CHARGES).					
36		TOTAL FUNDING	TRN	4,428 B		4,428 B	
37			TRN	157 X		157 X	
38							
39							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>10.</del>	<del>AIRFIELD IMPROVEMENTS, STATEWIDE</del>					
2		<del>DESIGN AND CONSTRUCTION FOR AIRFIELD</del>					
3		<del>IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS</del>					
4		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
5		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
6		<del>REIMBURSEMENT. (OTHER FUNDS FROM</del>					
7		<del>PASSENGER FACILITY CHARGES).</del>					
8		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>98,440 E</del>		<del>16,207 E</del>	
9			<del>TRN</del>		<del>± N</del>		<del>± N</del>
10			<del>TRN</del>		<del>R</del>		<del>5,000 R</del>
11							
12							
13	<u>10.</u>	<u>AIRFIELD IMPROVEMENTS, STATEWIDE</u>					
14		<u>DESIGN AND CONSTRUCTION FOR AIRFIELD</u>					
15		<u>IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS</u>					
16		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
17		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
18		<u>REIMBURSEMENT.</u>					
19		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>98,440 E</u>		<u>16,207 E</u>	
20			<u>TRN</u>		<u>1 N</u>		<u>1 N</u>
21			<u>TRN</u>		<u>R</u>		<u>5,000 R</u>
22							
23							
24	11.	ENVIRONMENTAL COMPLIANCE, STATEWIDE					
25		DESIGN AND CONSTRUCTION OF					
26		ENVIRONMENTAL FACILITY IMPROVEMENTS AT					
27		STATEWIDE AIRPORTS.					
28		TOTAL FUNDING	TRN	26,500 E		6,000 E	
29							
30							
31	12.	SUPPORT SERVICES, STATEWIDE					
32		DESIGN AND CONSTRUCTION FOR					
33		MANAGEMENT SUPPORT SERVICES AT STATEWIDE					
34		AIRPORTS.					
35		TOTAL FUNDING	TRN	4,000 E		4,000 E	
36							
37							
38							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	13.	MISCELLANEOUS AIRPORT PROJECTS,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION OF					
5		IMPROVEMENTS AT VARIOUS STATE AIRPORTS,					
6		IMPROVEMENTS FOR SAFETY AND CERTIFICATION					
7		REQUIREMENTS, OPERATIONAL EFFICIENCY, AND					
8		PROJECTS REQUIRED FOR AIRPORT RELATED					
9		DEVELOPMENT.					
10		TOTAL FUNDING	TRN	7,000 E		7,000 E	
11							
12	14.	AIRPORT PLANNING STUDY, STATEWIDE					
13							
14		PLANS FOR AIRPORT IMPROVEMENTS,					
15		ECONOMIC STUDIES, RESEARCH, PLANNING					
16		PROGRAM MANAGEMENT, NOISE MONITORING					
17		STUDIES, NOISE COMPATIBILITY STUDIES, AND					
18		ADVANCE PLANNING OF FEDERAL AID AND NON-					
19		FEDERAL AID PROJECTS.					
20		TOTAL FUNDING	TRN	2,000 E		2,000 E	
21							
22	15.	AIRPORT IMPROVEMENTS, STATEWIDE					
23							
24		CONSTRUCTION FOR PREVIOUSLY APPROVED					
25		PROJECTS AT STATEWIDE AIRPORTS FOR					
26		ALTERNATE FUNDING. (OTHER FUNDS FROM					
27		PASSENGER FACILITY CHARGES).					
28		TOTAL FUNDING	TRN	58,420 X		X	
29							
30							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		TRN301 - HONOLULU HARBOR					
2							
3	16.	HONOLULU HARBOR IMPROVEMENTS, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT HONOLULU HARBOR, OAHU. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		4 B		4 B
15			TRN		9,988 E		29,988 E
16			TRN		4 N		4 N
17			TRN		4 R		4 R
18							
19		TRN303 - KALAELOA BARBERS POINT HARBOR					
20							
21	17.	KALAELOA BARBERS POINT HARBOR					
22		IMPROVEMENTS, OAHU					
23							
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION OF CAPITAL IMPROVEMENT					
26		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
27		SAFER, MORE EFFICIENT USE OF EXISTING					
28		AND/OR ADDITIONAL OPERATIONAL AREAS					
29		THROUGHOUT KALAELOA BARBERS POINT HARBOR,					
30		OAHU. THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	TRN		4 B		4 B
34			TRN		9,988 E		14,988 E
35			TRN		4 N		4 N
36			TRN		4 R		4 R
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	TRN311	- HILO HARBOR					
2							
3	18.	HILO HARBOR IMPROVEMENTS, HAWAII					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT HILO HARBOR, HAWAII. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		4 B		4 B
15			TRN	9,988 E		14,988 E	
16			TRN		4 N		4 N
17			TRN		4 R		4 R
18							
19	TRN313	- KAWAIHAE HARBOR					
20							
21	19.	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII					
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
26		SAFER, MORE EFFICIENT USE OF EXISTING					
27		AND/OR ADDITIONAL OPERATIONAL AREAS					
28		THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN		4 B		4 B
33			TRN	9,988 E		29,988 E	
34			TRN		4 N		4 N
35			TRN		4 R		4 R
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		TRN331 - KAHULUI HARBOR					
2							
3	20.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT KAHULUI HARBOR, MAUI. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		4 B		4 B
15			TRN	9,988 E		62,988 E	
16			TRN		4 N		4 N
17			TRN		4 R		4 R
18							
19		TRN361 - NAWILIWILI HARBOR					
20							
21	21.	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
26		SAFER, MORE EFFICIENT USE OF EXISTING					
27		AND/OR ADDITIONAL OPERATIONAL AREAS					
28		THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN		4 B		4 B
33			TRN	988 E		988 E	
34			TRN		4 N		4 N
35			TRN		4 R		4 R
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		TRN363 - PORT ALLEN HARBOR					
2							
3	22.	PORT ALLEN HARBOR IMPROVEMENTS, KAUAI					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		4 B		4 B
15			TRN		988 E		4,988 E
16			TRN		4 N		4 N
17			TRN		4 R		4 R
18							
19		TRN395 - HARBORS ADMINISTRATION					
20							
21	23.	COMMERCIAL HARBORS ADMINISTRATION					
22		INITIATIVES, STATEWIDE					
23							
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION FOR COST RELATED TO					
26		STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT					
27		OF TRANSPORTATION'S HARBORS DIVISION,					
28		STATEWIDE; THIS PROJECT IS DEEMED					
29		NECESSARY TO QUALIFY FOR FEDERAL AID					
30		FINANCING AND/OR REIMBURSEMENT.					
31		TOTAL FUNDING	TRN		4 B		4 B
32			TRN		1,488 E		1,488 E
33			TRN		4 N		4 N
34			TRN		4 R		4 R
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	24.	MODERNIZATION PROGRAM - HARBORS					
2		DIVISION CIP PROJECT STAFF COSTS,					
3		STATEWIDE					
4							
5		PLANS FOR COSTS RELATED TO WAGES AND					
6		FRINGE BENEFITS FOR PERMANENT HARBOR					
7		MODERNIZATION PLAN PROJECT FUNDED STAFF					
8		POSITIONS FOR THE IMPLEMENTATION OF					
9		MODERNIZATION PROGRAM PROJECTS FOR THE					
10		DEPARTMENT OF TRANSPORTATION'S HARBORS					
11		DIVISION, STATEWIDE. PROJECTS MAY ALSO					
12		INCLUDE FUNDS FOR NON- PERMANENT CAPITAL					
13		IMPROVEMENT PROGRAM RELATED POSITIONS.					
14		TOTAL FUNDING	TRN	2,500 B		2,500 B	
15							
16	[25.]	<del>STATE HARBORS, BROADBAND</del>					
17		<del>INFRASTRUCTURE DEVELOPMENT, STATEWIDE</del>					
18							
19		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
20		<del>EQUIPMENT FOR BROADBAND INFRASTRUCTURE</del>					
21		<del>DEVELOPMENT AND IMPROVEMENTS, STATEWIDE.</del>					
22		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>5,907 V</del>		<del>V</del>	
23							
24	25.	STATE HARBORS, BROADBAND					
25		INFRASTRUCTURE DEVELOPMENT, STATEWIDE					
26							
27		PLANS, DESIGN, CONSTRUCTION, AND					
28		EQUIPMENT FOR BROADBAND INFRASTRUCTURE					
29		DEVELOPMENT AND IMPROVEMENTS, STATEWIDE.					
30		TOTAL FUNDING	TRN	5,907 V		10,895 V	
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		TRN501 - OAHU HIGHWAYS					
2							
3	26.	KAMEHAMEHA HIGHWAY DRAINAGE					
4		IMPROVEMENTS, VICINITY OF WAIKANE,					
5		OAHU					
6							
7		LAND ACQUISITION AND DESIGN FOR					
8		ROADWAY IMPROVEMENTS TO ALLEVIATE					
9		FLOODING AND ROAD CLOSURES ON KAMEHAMEHA					
10		HIGHWAY IN THE VICINITY OF WAIKANE					
11		STREAM.					
12		TOTAL FUNDING	TRN		1,000 E		E
13							
14	[27.]	<del>KAMEHAMEHA HWY, REHAB &amp;/OR REPLC. OF</del>					
15		<del>WAIPILOPILO STREAM BRIDGE, OAHU</del>					
16							
17		<del>LAND ACQUISITION AND CONSTRUCTION FOR</del>					
18		<del>REHABILITATION AND/OR REPLACEMENT OF A</del>					
19		<del>CONCRETE TEE BRIDGE ON KAMEHAMEHA HIGHWAY</del>					
20		<del>IN THE VICINITY OF HAUULA TO INCLUDE</del>					
21		<del>BRIDGE RAILINGS, WALKWAYS, AND OTHER</del>					
22		<del>IMPROVEMENTS. THIS PROJECT IS DEEMED</del>					
23		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
24		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
25		TOTAL FUNDING	TRN		2,000 E		E
26			TRN		8,000 N		N]
27							
28	27.	<u>KAMEHAMEHA HIGHWAY, REHAB AND/OR</u>					
29		<u>REPLACEMENT OF WAIPILOPILO STREAM</u>					
30		<u>BRIDGE, OAHU</u>					
31							
32		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
33		<u>REHABILITATION AND/OR REPLACEMENT OF A</u>					
34		<u>CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY</u>					
35		<u>IN THE VICINITY OF HAUULA TO INCLUDE</u>					
36		<u>BRIDGE RAILINGS, WALKWAYS, AND OTHER</u>					
37		<u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u>					
38		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
39		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
40		TOTAL FUNDING	TRN		2,000 E		1 E
41			TRN		8,000 N		1 N
42							
43							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[28.]	<del>WAIHOLE BRIDGE REPLACEMENT,</del>					
3		<del>KAMEHAMEHA HIGHWAY, OAHU</del>					
4							
5		<del>CONSTRUCTION FOR THE REPLACEMENT OF</del>					
6		<del>THE EXISTING CONCRETE STRUCTURE. THIS</del>					
7		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
8		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
9		<del>REIMBURSEMENT.</del>					
10		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>1,800 E</del>	<del>E</del>		
11			<del>TRN</del>	<del>7,200 N</del>	<del>N]</del>		
12							
13	28.]	<u>WAIHOLE BRIDGE REPLACEMENT,</u>					
14		<u>KAMEHAMEHA HIGHWAY, OAHU</u>					
15							
16		<u>CONSTRUCTION FOR THE REPLACEMENT OF</u>					
17		<u>THE EXISTING CONCRETE STRUCTURE. THIS</u>					
18		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
19		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
20		<u>REIMBURSEMENT.</u>					
21		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,800 E</u>	<u>1 E</u>		
22			<u>TRN</u>	<u>7,200 N</u>	<u>1 N</u>		
23							
24	29.]	EROSION CONTROL PROGRAM FOR STATE					
25		HIGHWAYS AND FACILITIES, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR PERMANENT					
28		EROSION CONTROL MITIGATION MEASURES ON					
29		STATE HIGHWAYS AND FACILITIES ON OAHU.					
30		TOTAL FUNDING	TRN	2,400 E	2,200 E		
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[30.]	<del>RAIL LINE HIGHWAY IMPROVEMENTS, OAHU</del>					
3							
4		<del>CONSTRUCTION OF HIGHWAY IMPROVEMENTS</del>					
5		<del>BY HART PER HIGHWAY IMPROVEMENT</del>					
6		<del>AGREEMENT. THIS PROJECT IS DEEMED</del>					
7		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
8		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
9		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>3,000 E</del>	<del>E</del>		
10			<del>TRN</del>	<del>12,000 N</del>	<del>N]</del>		
11							
12	30.	<u>RAIL LINE HIGHWAY IMPROVEMENTS, OAHU</u>					
13							
14		<u>DESIGN AND CONSTRUCTION OF HIGHWAY</u>					
15		<u>IMPROVEMENTS BY HONOLULU AUTHORITY FOR</u>					
16		<u>RAPID TRANSPORTATION PER HIGHWAY</u>					
17		<u>IMPROVEMENT AGREEMENT. THIS PROJECT IS</u>					
18		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
19		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
20		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>B</u>	<u>7,700 B</u>		
21			<u>TRN</u>	<u>3,000 E</u>	<u>3,500 E</u>		
22			<u>TRN</u>	<u>12,000 N</u>	<u>300 N</u>		
23							
24	31.	<u>FREEWAY MANAGEMENT SYSTEM, OAHU</u>					
25							
26		<u>CONSTRUCTION FOR A FREEWAY MANAGEMENT</u>					
27		<u>SYSTEM, INCLUDING INTELLIGENT</u>					
28		<u>TRANSPORTATION SYSTEMS TECHNOLOGIES AND</u>					
29		<u>INTERAGENCY COORDINATION TO MONITOR AND</u>					
30		<u>MANAGE TRAFFIC OPERATIONS. THIS PROJECT</u>					
31		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
32		<u>FEDERAL AID FINANCING AND/OR</u>					
33		<u>REIMBURSEMENT.</u>					
34		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>900 E</u>	<u>E</u>		
35			<u>TRN</u>	<u>3,600 N</u>	<u>N</u>		
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
32.		KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF WAIMANANA BRIDGE TO MEET CURRENT STATE AND FEDERAL DESIGN GUIDELINES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	1,400 E	
			TRN		N	5,600 N	
33.		MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU					
		CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.					
		TOTAL FUNDING	TRN		E	2,000 E	
[34.		<del>CULVERT ASSESSMENT AND REMEDIATION, OAHU</del>					
		<del>CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>			<del>1,000 E</del>	<del>4,000E]</del>
34.		<u>CULVERT ASSESSMENT AND REMEDIATION, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>1,000 E</u>	<u>5,100 E</u>



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	[35.]	<del>FREEWAY DESTINATION SIGN</del>					
2		<del>UPGRADE/REPLACEMENT, OAHU</del>					
3							
4		<del>CONSTRUCTION FOR REPLACING AND/OR</del>					
5		<del>UPGRADING THE EXISTING FREEWAY</del>					
6		<del>DESTINATION SIGNS AND SIGN SUPPORT</del>					
7		<del>STRUCTURES. THIS PROJECT IS DEEMED</del>					
8		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
9		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
10		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>E</del>	<del>900 E</del>	
11			<del>TRN</del>		<del>N</del>	<del>3,600N</del>	
12							
13	35.	<u>FREEWAY DESTINATION SIGN</u>					
14		<u>UPGRADE/REPLACEMENT, OAHU</u>					
15							
16		<u>DESIGN AND CONSTRUCTION FOR REPLACING</u>					
17		<u>AND/OR UPGRADING THE EXISTING FREEWAY</u>					
18		<u>DESTINATION SIGNS AND SIGN SUPPORT</u>					
19		<u>STRUCTURES. THIS PROJECT IS DEEMED</u>					
20		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
21		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
22		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>2,800 E</u>	
23			<u>TRN</u>		<u>N</u>	<u>11,500 N</u>	
24							
25	36.	INTERSTATE ROUTE H-1 DRAINAGE					
26		IMPROVEMENTS, VICINITY OF RADFORD					
27		DRIVE, OAHU					
28							
29		DESIGN FOR DRAINAGE IMPROVEMENTS					
30		ALONG H-1 IN ORDER TO ADDRESS SETTLEMENT					
31		ISSUES IN THE VICINITY OF RADFORD DRIVE.					
32		THIS PROJECT IS DEEMED NECESSARY TO					
33		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
34		REIMBURSEMENT.					
35		TOTAL FUNDING	TRN		200 E		E
36			TRN		800 N		N
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	37.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
2		EXISTING INTERSECTIONS AND HIGHWAYS					
3		FACILITIES, OAHU					
4							
5		CONSTRUCTION FOR MISCELLANEOUS					
6		IMPROVEMENTS TO EXISTING INTERSECTIONS					
7		AND HIGHWAY FACILITIES NECESSARY FOR					
8		IMPROVED TRAFFIC OPERATIONS INCLUDING					
9		ELIMINATING CONSTRICTIONS, MODIFYING					
10		AND/OR INSTALLING TRAFFIC SIGNALS,					
11		CONSTRUCTING TURNING LANES, ACCELERATION					
12		AND/OR DECELERATION LANES, AND OTHER					
13		IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC					
14		FLOW.					
15		TOTAL FUNDING	TRN	1,500 E		3,500 E	
16							
17	<del>38.</del>	<del>FARRINGTON HIGHWAY WIDENING, KAPOLEI</del>					
18		<del>GOLF COURSE TO FORT WEAVER ROAD, OAHU</del>					
19							
20		<del>CONSTRUCTION FOR THE WIDENING OF</del>					
21		<del>FARRINGTON HIGHWAY FROM THE VICINITY OF</del>					
22		<del>KAPOLEI GOLF COURSE TO THE VICINITY OF</del>					
23		<del>FORT WEAVER ROAD.</del>					
24		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>25,000 E</del>		<del>E]</del>	
25							
26	<u>38.</u>	<u>FARRINGTON HIGHWAY WIDENING, KAPOLEI</u>					
27		<u>GOLF COURSE TO FORT WEAVER ROAD, OAHU</u>					
28							
29		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
30		<u>THE WIDENING OF FARRINGTON HIGHWAY FROM</u>					
31		<u>THE VICINITY OF KAPOLEI GOLF COURSE TO</u>					
32		<u>THE VICINITY OF FORT WEAVER ROAD.</u>					
33		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>25,000 E</u>		<u>94,900 E</u>	
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	39.	NANAKULI TRAFFIC MITIGATION, OAHU					
2		PLANS, DESIGN, CONSTRUCTION, AND					
3		EQUIPMENT FOR TRAFFIC MITIGATION					
4		MEASURES; PROJECT MAY INCLUDE REPAIRS,					
5		RENOVATIONS, REFURBISHMENTS, AND/OR NEW					
6		CONSTRUCTION; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES; THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN	1,000	D		D
12							
13	40.	PALI HIGHWAY TRAFFIC SIGNALS, OAHU					
14		DESIGN AND CONSTRUCTION TO INSTALL					
15		TRAFFIC SIGNALS AT INTERSECTIONS WITH					
16		UNSIGNALIZED CROSSWALKS; THIS PROJECT IS					
17		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
18		AID FINANCING AND/OR REIMBURSEMENT.					
19		TOTAL FUNDING	TRN	5,200	C		C
20							
21	41.	PEDESTRIAN WALKWAYS, OAHU					
22		CONSTRUCTION FOR PEDESTRIAN WALKWAYS,					
23		IMPROVEMENTS AND APPURTENANCES, OAHU.					
24		TOTAL FUNDING	TRN	7,000	C		C
25							
26							
27							
28							
29							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	42.	WAIANAE COAST FARRINGTON HIGHWAY					
2		IMPROVEMENTS AND PARALLEL ROUTE, OAHU					
3							
4		PLANS, LAND, DESIGN, CONSTRUCTION,					
5		AND EQUIPMENT TO EXTEND THE FIFTH LANE TO					
6		WIDEN FARRINGTON HIGHWAY, CREATION OF A					
7		PARALLEL ROUTE FOR THE WAIANAE COAST;					
8		OTHER TRAFFIC IMPROVEMENTS INCLUDING, BUT					
9		NOT LIMITED TO, SAFETY IMPROVEMENTS,					
10		SYSTEM PRESERVATION, AND					
11		TRAFFIC/CONGESTION RELIEF; THIS PROJECT					
12		IS DEEMED NECESSARY TO QUALIFY FOR					
13		FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN	2,500 D		2,500 D	
16			TRN	2,500 E		2,500 E	
17			TRN	10,500 N		9,500 N	
18							
19	42.01.	KAMEHAMEHA HIGHWAY, KALUANUI STREAM					
20		BRIDGE REPLACEMENT, OAHU					
21							
22		CONSTRUCTION FOR REPLACEMENT OF					
23		KALUANUI STREAM BRIDGE TO INCLUDE					
24		SIDEWALKS, BRIDGE RAILINGS, AND OTHER					
25		IMPROVEMENTS. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		TOTAL FUNDING	TRN		E	1,500 E	
29			TRN		N	6,300 N	
30							
31	42.02.	KAMEHAMEHA HIGHWAY IMPROVEMENTS,					
32		VICINITY OF LANIAKEA, OAHU					
33							
34		LAND ACQUISITION, DESIGN AND					
35		CONSTRUCTION FOR IMPROVEMENTS IN THE					
36		VICINITY OF LANIAKEA, INCLUDING					
37		REALIGNMENT FOR PEDESTRIAN SAFETY.					
38		TOTAL FUNDING	TRN		E	13,600 E	
39							
40							
41							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	42.03.	KAMEHAMEHA HIGHWAY, REHABILITATION					
2		AND/OR REPLACEMENT OF LAIELOA STREAM					
3		BRIDGE, OAHU					
4		CONSTRUCTION FOR REHABILITATION					
5		AND/OR REPLACEMENT OF A CONCRETE SLAB					
6		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
7		VICINITY OF LAIE TO INCLUDE BRIDGE					
8		RAILINGS, WALKWAYS, AND OTHER					
9		IMPROVEMENTS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING		TRN	E	3,100 E	
13				TRN	N	12,700 N	
14							
15	42.04.	INTERSTATE ROUTE H-1 IMPROVEMENTS,					
16		VIC. OF OLA LANE TO VIC. OF VINEYARD					
17		BOULEVARD, OAHU					
18		CONSTRUCTION FOR AN ADDITIONAL LANE					
19		ON THE H-1 FREEWAY EASTBOUND LANES FROM					
20		THE VICINITY OF MIDDLE STREET TO THE					
21		VICINITY OF VINEYARD BOULEVARD. THIS					
22		PROJECT IS DEEMED NECESSARY TO QUALIFY					
23		FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		TOTAL FUNDING		TRN	E	10,900 E	
26				TRN	N	43,900 N	
27							
28							
29							
30	42.05.	WEST OAHU REGIONAL TRANSPORTATION					
31		IMPROVEMENTS, OAHU					
32		PLANS, LAND ACQUISITION, DESIGN, AND					
33		CONSTRUCTION FOR ROADWAY IMPROVEMENTS FOR					
34		THE ENHANCEMENT AND INCENTIVIZATION OF					
35		COMMERCIAL DEVELOPMENT AND AFFORDABLE					
36		WORKFORCE AND RESIDENTIAL HOUSING FOR THE					
37		WEST OAHU REGION. THIS PROJECT IS DEEMED					
38		NECESSARY TO QUALIFY FOR FEDERAL AID					
39		FINANCING AND/OR REIMBURSEMENT.					
40		TOTAL FUNDING		TRN	C	74,900 C	
41				TRN	N	1 N	
42							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	42.06.	KAMEHAMEHA HIGHWAY SAFETY					
3		IMPROVEMENTS, OAHU - MILILANI TOWN					
4							
5		DESIGN AND CONSTRUCTION FOR SIDEWALKS					
6		ALONG KAMEHAMEHA HIGHWAY FROM MEHEULA					
7		PARKWAY TO LANIKUHANA AVENUE, AND					
8		CROSSWALKS AT THE INTERSECTIONS OF					
9		KAMEHAMEHA HIGHWAY AND KUAHELANI AVENUE.					
10		TOTAL FUNDING	TRN		C	7,000 C	
11							
12	42.07.	WAIANAE COAST FARRINGTON HIGHWAY					
13		IMPROVEMENTS AND PARALLEL ROUTE, OAHU					
14		- HIGHWAY WIDENING & SIDEWALKS					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		FARRINGTON HIGHWAY WIDENING, SIDEWALKS,					
18		AND OTHER TRAFFIC RELIEF. THIS PROJECT IS					
19		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
20		AID FINANCING AND/OR REIMBURSEMENT.					
21		TOTAL FUNDING	TRN		E	43,500 E	
22			TRN		N	43,500 N	
23							
24							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		TRN511 - HAWAII HIGHWAYS					
2							
3	43.	HAWAII BELT ROAD, WAILUKU BRIDGE					
4		REHABILITATION AND/OR REPLACEMENT,					
5		HAWAII					
6							
7		CONSTRUCTION FOR REHABILITATION					
8		AND/OR REPLACEMENT OF WAILUKU BRIDGE					
9		ALONG HAWAII BELT ROAD (ROUTE 19). THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN		E	4,800 E	
14			TRN		N	19,200 N	
15							
16	44.	KAWAIHAE ROAD, WAIKAHUA STREAM BRIDGE					
17		REPLACEMENT AND REALIGNMENT, HAWAII					
18							
19		CONSTRUCTION FOR REPLACING THE					
20		EXISTING WAIKAHUA STREAM BRIDGE, REALIGNING					
21		THE BRIDGE APPROACHES, RECONSTRUCTING THE					
22		ROUTE 19/ROUTE 250 INTERSECTION, AND					
23		INSTALLING SAFETY IMPROVEMENTS. THIS					
24		PROJECT IS DEEMED NECESSARY TO QUALIFY					
25		FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		TOTAL FUNDING	TRN		E	1,600 E	
28			TRN		N	6,400 N	
29							
30	45.	HAWAII BELT ROAD, REHABILITATION /					
31		REPLACEMENT OF HAKALAU BRIDGE, HAWAII					
32							
33		CONSTRUCTION FOR THE REHABILITATION /					
34		REPLACEMENT OF HAKALAU BRIDGE. THIS					
35		PROJECT IS DEEMED NECESSARY TO QUALIFY					
36		FOR FEDERAL AID FINANCING AND/OR					
37		REIMBURSEMENT.					
38		TOTAL FUNDING	TRN		E	8,200 E	
39			TRN		N	32,800 N	
40							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	46.	HAWAII BELT ROAD, REHABILITATION /					
2		REPLACEMENT OF KOLEKOLE STREAM					
3		BRIDGE, HAWAII					
4							
5		CONSTRUCTION FOR THE REHABILITATION /					
6		REPLACEMENT OF KOLEKOLE STREAM BRIDGE.					
7		THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		TOTAL FUNDING	TRN		E	3,800 E	
11			TRN		N	15,200 N	
12							
13	47.	PUAINAKO ST IMPROVEMENTS, KANOELEHUA					
14		AVE TO KOMOHANA ST, HAWAII					
15							
16		LAND ACQUISITION AND DESIGN FOR					
17		COMPLETE STREET IMPROVEMENTS, INCLUDING					
18		PEDESTRIAN AND BIKE FACILITIES. THIS					
19		PROJECT IS DEEMED NECESSARY TO QUALIFY					
20		FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		TOTAL FUNDING	TRN		E	400 E	
23			TRN		N	1,600 N	
24							
25	48.	ACCELERATION LANE/RIGHT-TURN ON RED,					
26		HAWAII					
27							
28		PLANS, DESIGN, AND CONSTRUCTION FOR					
29		AN ACCELERATION LANE/RIGHT-TURN ON RED					
30		FOR SHOWER DRIVE ONTO HIGHWAY 130; THIS					
31		PROJECT IS DEEMED NECESSARY TO QUALIFY					
32		FOR FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		TOTAL FUNDING	TRN		1,300 D		D
35							
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	48.01.	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS</u>					
2		<u>ON STATE HIGHWAYS, HAWAII</u>					
3		<u>CONSTRUCTION FOR INSTALLING AND/OR</u>					
4		<u>UPGRADING EXISTING GUARDRAILS, END</u>					
5		<u>TERMINALS, TRANSITIONS, BRIDGE RAILING,</u>					
6		<u>BRIDGE END POSTS AND CRASH ATTENUATOR,</u>					
7		<u>AND RECONSTRUCTING AND PAVING SHOULDERS.</u>					
8		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
9		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
10		<u>REIMBURSEMENT.</u>					
11		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>600 E</u>	
12			<u>TRN</u>		<u>N</u>	<u>2,700 N</u>	
13							
14							
15	48.02.	<u>WAIMEA REGIONAL SAFETY IMPROVEMENTS,</u>					
16		<u>HAWAII</u>					
17		<u>LAND ACQUISITION, DESIGN AND</u>					
18		<u>CONSTRUCTION FOR IMPROVEMENTS IN WAIMEA,</u>					
19		<u>INCLUDING MULTIMODAL IMPROVEMENTS IN</u>					
20		<u>WAIMEA TOWN, OPERATIONAL IMPROVEMENTS AT</u>					
21		<u>KAWAIHAE ROAD AND LINDSEY ROAD, AND A</u>					
22		<u>BYPASS BETWEEN KAWAIHAE ROAD AND</u>					
23		<u>MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED</u>					
24		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
25		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
26		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>5,310 E</u>	
27			<u>TRN</u>		<u>N</u>	<u>15,900 N</u>	
28							
29							
30	48.03.	<u>HIGHWAY 130 WIDENING FROM SHOWER TO</u>					
31		<u>KALOLI DRIVE, HAWAII</u>					
32		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
33		<u>CONSTRUCTION, AND EQUIPMENT FOR THE</u>					
34		<u>WIDENING OF HIGHWAY 130 FROM SHOWER DRIVE</u>					
35		<u>TO KALOLI FOR AN ADDITIONAL LANE.</u>					
36		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>35,000 E</u>	
37							
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1  
2 TRN531 - MAUI HIGHWAYS

3  
4 [49. ~~HANA HIGHWAY BRIDGE PRESERVATION,~~  
5 ~~MAUI~~

6  
7 ~~CONSTRUCTION FOR THE IMPLEMENTATION~~  
8 ~~OF THE BRIDGE PRESERVATION PLAN FOR HANA~~  
9 ~~HIGHWAY IN THE VICINITY OF THE HANA~~  
10 ~~PRESERVATION DISTRICT, TO INCLUDE BRIDGE~~  
11 ~~REHABILITATION AND/OR REPLACEMENT. THIS~~  
12 ~~PROJECT IS DEEMED NECESSARY TO QUALIFY~~  
13 ~~FOR FEDERAL AID FINANCING AND/OR~~  
14 ~~REIMBURSEMENT.~~

15 ~~TOTAL FUNDING~~

TRN

2,500 E

E

16 TRN

10,000 N

N]

17  
18 49. HANA HIGHWAY BRIDGE PRESERVATION,  
19 MAUI

20  
21 CONSTRUCTION FOR THE IMPLEMENTATION  
22 OF THE BRIDGE PRESERVATION PLAN FOR HANA  
23 HIGHWAY IN THE VICINITY OF THE HANA  
24 PRESERVATION DISTRICT, TO INCLUDE BRIDGE  
25 REHABILITATION AND/OR REPLACEMENT. THIS  
26 PROJECT IS DEEMED NECESSARY TO QUALIFY  
27 FOR FEDERAL AID FINANCING AND/OR  
28 REIMBURSEMENT.

29 TOTAL FUNDING

TRN

2,500 E

2,300 E

30 TRN

10,000 N

9,500 N



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	50.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
3		ON STATE HIGHWAYS, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		INSTALLING AND/OR UPGRADING EXISTING					
7		GUARDRAILS, END TERMINALS, TRANSITIONS,					
8		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
9		CRASH ATTENUATORS, AND RECONSTRUCTING AND					
10		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN		400 E		400 E
14			TRN		1,600 N		N
15							
16	51.	HANA HIGHWAY ROCKFALL MITIGATION,					
17		HUELO TO HANA, MAUI					
18							
19		CONSTRUCTION TO MITIGATE ROCKFALLS					
20		AND POTENTIAL LANDSLIDE AREAS ALONG THE					
21		SLOPES OF ROUTE 360 HANA HIGHWAY AT					
22		VARIOUS LOCATIONS. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		TOTAL FUNDING	TRN		400 E		E
26			TRN		1,600 N		N
27							
28	52.	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
29		HANA, MAUI					
30							
31		CONSTRUCTION FOR IMPROVING, UPGRADING					
32		AND/OR REPAIRING ROADWAYS, BRIDGES,					
33		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
34		AND OTHER FACILITIES ON ROUTE 360 HANA					
35		HIGHWAY. THIS PROJECT IS DEEMED NECESSARY					
36		TO QUALIFY FOR FEDERAL AID FINANCING					
37		AND/OR REIMBURSEMENT.					
38		TOTAL FUNDING	TRN		1,300 E		800 E
39			TRN		N		3,200 N
40							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	53.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
2		EXISTING INTERSECTIONS AND HIGHWAY					
3		FACILITIES, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
7		INTERSECTIONS AND HIGHWAY FACILITIES					
8		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
9		INCLUDING ELIMINATING CONSTRUCTIONS,					
10		MODIFYING AND/OR INSTALLING TRAFFIC					
11		SIGNALS, CONSTRUCTING TURNING LANES,					
12		ACCELERATION AND/OR DECELERATION LANES,					
13		AND OTHER IMPROVEMENTS.					
14		TOTAL FUNDING	TRN	1,600 E		1,600 E	
15							
16	54.	MAUI DISTRICT BASEYARD/OFFICE					
17		IMPROVEMENTS, MAUI					
18							
19		CONSTRUCTION FOR MAUI DISTRICT					
20		BASEYARD/OFFICE IMPROVEMENTS, INCLUDING					
21		EXPANSION AND RENOVATIONS.					
22		TOTAL FUNDING	TRN	100 E		E	
23							
24	55.	WAIKALE ROAD EXTENSION, MAUI					
25							
26		PLANS, LAND ACQUISITION, DESIGN AND					
27		CONSTRUCTION FOR WAIKALE ROAD EXTENSION					
28		AND OTHER PUBLIC INFRASTRUCTURE					
29		IMPROVEMENTS; ALL RELATED AND ASSOCIATED					
30		PROJECT COSTS FOR NEW ROADWAY; GROUND AND					
31		SITE IMPROVEMENTS. THIS PROJECT IS DEEMED					
32		NECESSARY TO QUALIFY FOR FEDERAL AID					
33		FINANCING AND/OR REIMBURSEMENT.					
34		TOTAL FUNDING	TRN	3,500 E		E	
35			TRN	31,500 N		N	
36							
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	55.01.	HONOAPIILANI HIGHWAY COASTAL					
2		MITIGATION, VIC. OF UKUMEHAME TO VIC.					
3		OF LAUNIUPOKO, MAUI					
4							
5		CONSTRUCTION FOR MITIGATION SOLUTIONS					
6		TO THE ISSUE OF SHORELINE EROSION ALONG					
7		HONOAPIILANI HIGHWAY, FROM UKUMEHAME TO					
8		LAUNIUPOKO.					
9		TOTAL FUNDING	TRN		E	1,400 E	
10							
11	55.02.	PUUNENE AVENUE IMPROVEMENTS,					
12		KAMEHAMEHA AVENUE TO KUIHELANI					
13		HIGHWAY, MAUI					
14							
15		CONSTRUCTION FOR THE WIDENING OF					
16		PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO					
17		KUIHELANI HIGHWAY FROM TWO TO FOUR LANES,					
18		AND FOR THE INSTALLATION OF SAFETY					
19		IMPROVEMENTS. THIS PROJECT IS DEEMED					
20		NECESSARY TO QUALIFY FOR FEDERAL AID					
21		FINANCING AND/OR REIMBURSEMENT.					
22		TOTAL FUNDING	TRN		E	4,900 E	
23			TRN		N	19,900 N	
24							
25	TRN561 -	KAUAI HIGHWAYS					
26							
27	56.	KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR,					
28		KAUAI					
29							
30		CONSTRUCTION FOR THE REPAIR OF					
31		HANAIEI BRIDGE, INCLUDING REPLACING					
32		DETERIORATED STEEL TRUSS MEMBERS, AND					
33		CLEANING AND PAINTING OF THE STRUCTURE.					
34		THIS PROJECT IS DEEMED NECESSARY TO					
35		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
36		REIMBURSEMENT.					
37		TOTAL FUNDING	TRN		1,600 E		E
38			TRN		6,400 N		N
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	57.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
3		ON STATE HIGHWAYS, KAUAI					
4							
5		CONSTRUCTION FOR INSTALLING AND/OR					
6		UPGRADING OF GUARDRAILS, END TERMINALS,					
7		TRANSITIONS, BRIDGE RAILINGS, BRIDGE					
8		ENDPOSTS AND CRASH ATTENUATORS, AND					
9		RECONSTRUCTING AND PAVING OF SHOULDERS.					
10		THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	2,000 E		400 E	
14			TRN		N	1,600 N	
15							
16	58.	WAIMEA CANYON DRIVE/KOKEE ROAD					
17		IMPROVEMENTS, KAUAI					
18							
19		DESIGN AND CONSTRUCTION FOR PAVED					
20		SHOULDERS, INSTALLING GUARDRAILS,					
21		PAVEMENT MARKINGS AND SIGNS, AND OTHER					
22		IMPROVEMENTS IN THE VICINITY OF MILE POST					
23		0 TO MILE POST 14. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	700 E		1,000 E	
27			TRN	2,000 N		4,000 N	
28							
29	59.	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
30		LUMAHAI HILLSIDE, KAUAI					
31							
32		CONSTRUCTION FOR SLOPE STABILIZATION					
33		AT LUMAHAI HILLSIDE.					
34		TOTAL FUNDING	TRN	400 E		E	
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[60.]	<del>TRAFFIC OPERATIONAL IMPROVEMENTS TO</del>					
3		<del>EXISTING INTERSECTIONS AND HIGHWAYS,</del>					
4		<del>KAUAI</del>					
5							
6		<del>CONSTRUCTION FOR MISCELLANEOUS</del>					
7		<del>IMPROVEMENTS TO EXISTING INTERSECTIONS</del>					
8		<del>AND HIGHWAY FACILITIES NECESSARY FOR</del>					
9		<del>IMPROVED TRAFFIC OPERATION, INCLUDING</del>					
10		<del>ELIMINATING CONSTRUCTIONS, MODIFYING</del>					
11		<del>AND/OR INSTALLING TRAFFIC SIGNALS,</del>					
12		<del>CONSTRUCTING TURNING LANES, ACCELERATION</del>					
13		<del>AND/OR DECELERATION LANES, AND OTHER</del>					
14		<del>IMPROVEMENTS.</del>					
15		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>2,500 E</del>		<del>2,500E]</del>	
16							
17	60.	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO</u>					
18		<u>EXISTING INTERSECTIONS AND HIGHWAYS,</u>					
19		<u>KAUAI</u>					
20							
21		<u>DESIGN AND CONSTRUCTION FOR</u>					
22		<u>MISCELLANEOUS IMPROVEMENTS TO EXISTING</u>					
23		<u>INTERSECTIONS AND HIGHWAY FACILITIES</u>					
24		<u>NECESSARY FOR IMPROVED TRAFFIC OPERATION,</u>					
25		<u>INCLUDING ELIMINATING CONSTRUCTIONS,</u>					
26		<u>MODIFYING AND/OR INSTALLING TRAFFIC</u>					
27		<u>SIGNALS, CONSTRUCTING TURNING LANES,</u>					
28		<u>ACCELERATION AND/OR DECELERATION LANES,</u>					
29		<u>AND OTHER IMPROVEMENTS.</u>					
30		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>2,500 E</u>		<u>4,200 E</u>	
31							
32	61.	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE					
33		TO WEST OF MALUHIA ROAD, KAUAI					
34							
35		LAND ACQUISITION FOR WIDENING OF					
36		KAUMUALII HIGHWAY, LIHUE TO WEST OF					
37		MALUHIA ROAD, FROM TWO TO FOUR LANES.					
38		THIS PROJECT IS DEEMED NECESSARY TO					
39		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
40		REIMBURSEMENT.					
41		TOTAL FUNDING	TRN		E	200 E	
42			TRN		N	800 N	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	62.	KUHIO HIGHWAY INTERSECTION					
3		IMPROVEMENTS AT KOLO ROAD / KALAMANIA					
4		ROAD, KAUAI					
5							
6		LAND ACQUISITION AND CONSTRUCTION FOR					
7		INTERSECTION IMPROVEMENTS, WHICH MAY					
8		INCLUDE SIGNALIZATION OR ROUNDABOUT					
9		SOLUTIONS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN		200 E		600 E
13			TRN		800 N		2,400 N
14							
15	63.	KAUAI BASEYARD IMPROVEMENTS, KAUAI					
16							
17		CONSTRUCTION FOR RENOVATIONS AND					
18		IMPROVEMENTS TO THE KAUAI DISTRICT					
19		BASEYARD, INCLUDING THE INSTALLATION OF A					
20		FIRE DETECTION SPRINKLER SYSTEM,					
21		RENOVATION OF OFFICES, PERFORMING VARIOUS					
22		BUILDING REPAIRS, AND REPLACING DAMAGED					
23		STORM SHIELDS.					
24		TOTAL FUNDING	TRN		100 E		E
25							
26							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	64.	KUHIO HIGHWAY ROUTE 56, MP 1.1 TO MP					
3		2.6 (LAUKINI RD TO KAPULE HWY), KAUAI					
4							
5		CONSTRUCTION FOR RECONSTRUCTION OF					
6		WEAKENED PAVEMENT AREAS; RESURFACING;					
7		PAVEMENT MARKINGS; SIGNAGE; OTHER RELATED					
8		HIGHWAY INFRASTRUCTURE AND IMPROVEMENTS;					
9		GROUND AND SITE IMPROVEMENTS.					
10		TOTAL FUNDING	TRN		500 D		D
11							
12	64.01.	KUHIO HIGHWAY, KAUAI					
13							
14		PLANS, CONSTRUCTION, AND EQUIPMENT OF					
15		A LIGHT SIGNALIZATION IN THE VICINITY OF					
16		KAUAI COMMUNITY CORRECTIONAL CENTER AND					
17		WAILUA GOLF COURSE.					
18		TOTAL FUNDING	TRN		E	1,500 E	
19			TRN		N	1 N	
20							
21	64.02.	WAILUA RIVER BRIDGE, KAUAI					
22							
23		CONSTRUCTION AND EQUIPMENT FOR					
24		REPAIRS TO EXISTING WAILUA RIVER BRIDGE.					
25		TOTAL FUNDING	TRN		E	1,500 E	
26			TRN		N	1 N	
27							
28	64.03.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
29		ON STATE HIGHWAY, KAUAI					
30							
31		DESIGN AND CONSTRUCTION FOR					
32		INSTALLING GUARDRAILS ON HIGHWAY 56,					
33		KUHIO HIGHWAY, NORTH BOUND IN THE AREA					
34		BETWEEN LANIKILA STREET AND PAPALOA ROAD,					
35		KAUAI.					
36		TOTAL FUNDING	TRN		E	300 E	
37							
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	TRN595 - HIGHWAYS ADMINISTRATION						
2							
3	[65.]	<del>IMPROVEMENTS TO INTERSECTIONS AND</del>					
4		<del>HIGHWAY FACILITIES, STATEWIDE</del>					
5							
6		<del>DESIGN, AND CONSTRUCTION FOR</del>					
7		<del>MISCELLANEOUS IMPROVEMENTS TO EXISTING</del>					
8		<del>INTERSECTIONS AND HIGHWAY FACILITIES</del>					
9		<del>NECESSARY FOR TRAFFIC SAFETY. THIS</del>					
10		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
11		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
12		<del>REIMBURSEMENT.</del>					
13		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>1,300 E</del>		<del>600 E</del>	
14			<del>TRN</del>	<del>4,700 N</del>		<del>400N]</del>	
15							
16	<u>65.</u>	<u>IMPROVEMENTS TO INTERSECTIONS AND</u>					
17		<u>HIGHWAY FACILITIES, STATEWIDE</u>					
18							
19		<u>DESIGN, AND CONSTRUCTION FOR</u>					
20		<u>MISCELLANEOUS IMPROVEMENTS TO EXISTING</u>					
21		<u>INTERSECTIONS AND HIGHWAY FACILITIES</u>					
22		<u>NECESSARY FOR TRAFFIC SAFETY. THIS</u>					
23		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
24		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
25		<u>REIMBURSEMENT.</u>					
26		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,300 E</u>		<u>2,800 E</u>	
27			<u>TRN</u>	<u>4,700 N</u>		<u>7,100 N</u>	
28							
29							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	[66.]	<del>HIGHWAY SHORELINE PROTECTION,</del>					
2		<del>STATEWIDE</del>					
3							
4		<del>DESIGN AND CONSTRUCTION FOR SHORELINE</del>					
5		<del>PROTECTION IMPROVEMENTS OF EXISTING STATE</del>					
6		<del>HIGHWAY FACILITIES, INCLUDING SHORELINE</del>					
7		<del>PROTECTION STRUCTURES, RELOCATION AND</del>					
8		<del>REALIGNMENT OF THE HIGHWAY, AND BEACH</del>					
9		<del>FILL/NOURISHMENT. THIS PROJECT IS DEEMED</del>					
10		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
11		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
12		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>900 E</del>	<del>3,300 E</del>	
13			<del>TRN</del>		<del>3,600 N</del>	<del>13,200 N</del>	
14							
15	66.	<u>HIGHWAY SHORELINE PROTECTION,</u>					
16		<u>STATEWIDE</u>					
17							
18		<u>DESIGN AND CONSTRUCTION FOR SHORELINE</u>					
19		<u>PROTECTION IMPROVEMENTS OF EXISTING STATE</u>					
20		<u>HIGHWAY FACILITIES, INCLUDING SHORELINE</u>					
21		<u>PROTECTION STRUCTURES, RELOCATION AND</u>					
22		<u>REALIGNMENT OF THE HIGHWAY, AND BEACH</u>					
23		<u>FILL/NOURISHMENT. THIS PROJECT IS DEEMED</u>					
24		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
25		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
26		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>900 E</u>	<u>3,300 E</u>	
27			<u>TRN</u>		<u>3,600 N</u>	<u>13,500 N</u>	
28							
29	67.	ROCKFALL PROTECTION/SLOPE					
30		STABILIZATION AT VARIOUS LOCATIONS,					
31		STATEWIDE					
32							
33		LAND ACQUISITION, DESIGN AND					
34		CONSTRUCTION FOR ROCKFALL/SLOPE					
35		PROTECTION AND SLOPE STABILIZATION					
36		MITIGATION MEASURES AT VARIOUS LOCATIONS					
37		STATEWIDE. THIS PROJECT IS DEEMED					
38		NECESSARY TO QUALIFY FOR FEDERAL AID					
39		FINANCING AND/OR REIMBURSEMENT.					
40		TOTAL FUNDING	TRN		200 E	2,000 E	
41			TRN		800 N	8,000 N	
42							
43							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	68.	VEHICLE TO EVERYTHING (V2X)					
3		TECHNOLOGY, STATEWIDE					
4							
5		CONSTRUCTION FOR A CELLULAR-BASED					
6		VEHICLE TO EVERYTHING (V2X) SYSTEM.					
7		INSTALLATION INCLUDES IN-FIELD DEVICES,					
8		ASSOCIATED SOFTWARE AND SMARTPHONE					
9		APPLICATION. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN		4,100 E		E
13			TRN		16,400 N		N
14							
15	[69.]	<del>TRAFFIC SIGNAL MODERNIZATION AT</del>					
16		<del>VARIOUS LOCATIONS, STATEWIDE</del>					
17							
18		<del>DESIGN AND CONSTRUCTION FOR UPGRADING</del>					
19		<del>OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCL.</del>					
20		<del>ASSESSMENT &amp; DEVELOPMENT OF CRITERIA FOR</del>					
21		<del>IMPL. OF SCHED. REPLACEMENTS &amp; UPGRADES,</del>					
22		<del>PROVIDING INTERCONNECTION OF SIGNALIZED</del>					
23		<del>INTERSECTIONS; UPGRADING TO MEET CURRENT</del>					
24		<del>STANDARDS; &amp; IMPL. OF SIGNAL SYSTEM</del>					
25		<del>INNOVATIONS. THIS PROJECT IS DEEMED</del>					
26		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
27		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
28		TOTAL FUNDING	TRN		500 E	3,100 E	
29			TRN		1,000 N		N]
30							
31							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
69.		TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCL. ASSESSMENT & DEVELOPMENT OF CRITERIA FOR IMPL. OF SCHED. REPLACEMENTS & UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING TO MEET CURRENT STANDARDS; & IMPL. OF SIGNAL SYSTEM INNOVATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		500 E	4,500 E	
			TRN		1,000 N	3,900 N	
70.		SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	400 E	
			TRN		N	1,600 N	
71.		ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		1,100 E	600 E	
			TRN		1,400 N	100 N	





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	72.	STATEWIDE INTELLIGENT TRANSPORTATION					
2		SYSTEM (ITS), STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		DEVELOPING A STATEWIDE INTELLIGENT					
6		TRANSPORTATION SYSTEM (ITS). THIS PROJECT					
7		IS DEEMED NECESSARY TO QUALIFY FOR					
8		FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		TOTAL FUNDING	TRN	1,100 E		E	
11			TRN	4,400 N		N	
12							
13	73.	HIGHWAY PLANNING, STATEWIDE					
14							
15		PLANS FOR FEDERAL AID AND NON-FEDERAL					
16		AID PROGRAMS AND PROJECTS THAT INCLUDE					
17		ROADWAY CLASSIFICATION, DATA COLLECTION,					
18		LONG AND MID-RANGE PLANNING,					
19		TRANSPORTATION NEEDS STUDIES, RESEARCH,					
20		HRS 343/NEPA STUDIES, CORRIDOR STUDIES,					
21		SCOPING, BRIDGE EVALUATIONS, AND TECH					
22		TRANSFER AND WORKFORCE DEVELOPMENT. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	14,800 E		3,000 E	
27			TRN	48,900 N		11,800 N	
28							
29							
30							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	[74.]	<del>BIKEWAY IMPROVEMENTS AT VARIOUS</del>					
2		<del>LOCATIONS, STATEWIDE</del>					
3							
4		<del>LAND ACQUISITION AND CONSTRUCTION TO</del>					
5		<del>PROVIDE FOR AND IMPROVE EXISTING BICYCLE</del>					
6		<del>FACILITIES ON STATE HIGHWAYS. THIS</del>					
7		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
8		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
9		<del>REIMBURSEMENT.</del>					
10		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>E</del>	<del>100 E</del>	
11			<del>TRN</del>		<del>N</del>	<del>200N]</del>	
12							
13	74.	<u>BIKEWAY IMPROVEMENTS AT VARIOUS</u>					
14		<u>LOCATIONS, STATEWIDE</u>					
15							
16		<u>LAND ACQUISITION, DESIGN AND</u>					
17		<u>CONSTRUCTION TO PROVIDE FOR AND IMPROVE</u>					
18		<u>EXISTING BICYCLE FACILITIES ON STATE</u>					
19		<u>HIGHWAYS. THIS PROJECT IS DEEMED</u>					
20		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
21		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
22		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>400 E</u>	
23			<u>TRN</u>		<u>N</u>	<u>900 N</u>	
24							
25	75.	METAL CULVERT BRIDGE REHABILITATION,					
26		STATEWIDE					
27							
28		LAND ACQUISITION AND DESIGN FOR THE					
29		REHABILITATION OF METAL CULVERT BRIDGE					
30		STRUCTURES. THIS PROJECT IS DEEMED					
31		NECESSARY TO QUALIFY FOR FEDERAL AID					
32		FINANCING AND/OR REIMBURSEMENT.					
33		TOTAL FUNDING	TRN		400 E	500 E	
34			TRN		1,600 N	2,000 N	
35							
36							
37							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	76.	MISCELLANEOUS DRAINAGE IMPROVEMENTS,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR DRAINAGE					
5		IMPROVEMENTS TO EXISTING HIGHWAY					
6		FACILITIES INCLUDING INSTALLATION OF					
7		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
8		DROP INLETS, LINED SWALES, HEADWALLS, AND					
9		CULVERTS AT VARIOUS LOCATIONS.					
10		TOTAL FUNDING	TRN	1,500 E		3,800 E	
11							
12	<del>[77.]</del>	<del>HEIGHT MODERNIZATION FACILITIES,</del>					
13		<del>STATEWIDE</del>					
14							
15		<del>PLANS AND DESIGN FOR HEIGHT</del>					
16		<del>MODERNIZATION FACILITIES ON VARIOUS</del>					
17		<del>ISLANDS. THIS PROJECT IS DEEMED NECESSARY</del>					
18		<del>TO QUALIFY FOR FEDERAL AID FINANCING</del>					
19		<del>AND/OR REIMBURSEMENT.</del>					
20		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>1,000 E</del>		<del>1,000 E</del>	
21			<del>TRN</del>	<del>1 N</del>		<del>1 N</del>	
22							
23	<u>77.</u>	<u>HEIGHT MODERNIZATION FACILITIES,</u>					
24		<u>STATEWIDE</u>					
25							
26		<u>PLANS AND DESIGN FOR HEIGHT</u>					
27		<u>MODERNIZATION FACILITIES ON VARIOUS</u>					
28		<u>ISLANDS. THIS PROJECT IS DEEMED NECESSARY</u>					
29		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
30		<u>AND/OR REIMBURSEMENT.</u>					
31		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,000 E</u>		<u>2,900 E</u>	
32			<u>TRN</u>	<u>1 N</u>		<u>1 N</u>	
33							
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	[78.]	<del>CLOSEOUT OF HIGHWAY CONSTRUCTION</del>					
2		<del>PROJECTS, STATEWIDE</del>					
3							
4		<del>CONSTRUCTION FOR COMPLETION AND</del>					
5		<del>CLOSEOUT OF OUTSTANDING CONSTRUCTION</del>					
6		<del>PROJECTS FOR POSTING OF AS-BUILT PLANS,</del>					
7		<del>OUTSTANDING UTILITY BILLINGS, PAYMENTS TO</del>					
8		<del>OTHERS FOR PROJECT RELATED WORK, AND</del>					
9		<del>OTHER CLOSING COSTS. THIS PROJECT IS</del>					
10		<del>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</del>					
11		<del>AID FINANCING AND/OR REIMBURSEMENT.</del>					
12		<del>TOTAL FUNDING</del>	<del>TRN</del>		200 E		200 E
13			<del>TRN</del>		1 N		1N]
14							
15	78.	<u>CLOSEOUT OF HIGHWAY CONSTRUCTION</u>					
16		<u>PROJECTS, STATEWIDE</u>					
17							
18		<u>CONSTRUCTION FOR COMPLETION AND</u>					
19		<u>CLOSEOUT OF OUTSTANDING CONSTRUCTION</u>					
20		<u>PROJECTS FOR POSTING OF AS-BUILT PLANS,</u>					
21		<u>OUTSTANDING UTILITY BILLINGS, PAYMENTS TO</u>					
22		<u>OTHERS FOR PROJECT RELATED WORK, AND</u>					
23		<u>OTHER CLOSING COSTS. THIS PROJECT IS</u>					
24		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
25		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
26		<u>TOTAL FUNDING</u>	<u>TRN</u>		200 E		300 E
27			<u>TRN</u>		1 N		1 N
28							
29							

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	79.	CLOSEOUT OF HIGHWAY DESIGN PROJECTS,					
2		STATEWIDE					
3							
4		DESIGN FOR COMPLETION AND CLOSEOUT OF					
5		DESIGN PROJECTS IN CLOSING STAGES AND/OR					
6		FOR PROJECTS REQUIRING FUNDS FOR FINAL					
7		SETTLEMENTS. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		TOTAL FUNDING	TRN		200 E		200 E
11			TRN		1 N		1 N
12							
13	[80.]	<del>CLOSEOUT OF HIGHWAY RIGHTS OF WAY,</del>					
14		<del>STATEWIDE</del>					
15							
16		<del>LAND ACQUISITION FOR COMPLETION OF</del>					
17		<del>ACQUISITION OF OUTSTANDING RIGHT OF WAY</del>					
18		<del>PARCELS ON PREVIOUSLY CONSTRUCTED</del>					
19		<del>PROJECTS OR PROJECTS WITH NECESSARY</del>					
20		<del>MITIGATIVE RESPONSES. ALSO, TO PROVIDE</del>					
21		<del>FOR THE TRANSFER OF REAL ESTATE INTERESTS</del>					
22		<del>FROM THE STATE TO THE COUNTIES FOR THE</del>					
23		<del>IMPLEMENTATION OF THE STATE HIGHWAY</del>					
24		<del>SYSTEM. THIS PROJECT IS DEEMED NECESSARY</del>					
25		<del>TO QUALIFY FOR FEDERAL AID FINANCING</del>					
26		<del>AND/OR REIMBURSEMENT.</del>					
27		TOTAL FUNDING	TRN		500 E		500 E
28			TRN		1 N		1N]
29							
30							
31							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	80.	<u>CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE</u>					
2							
3							
4		LAND ACQUISITION FOR COMPLETION OF					
5		ACQUISITION OF OUTSTANDING RIGHT-OF-WAY					
6		PARCELS ON PREVIOUSLY CONSTRUCTED					
7		PROJECTS OR PROJECTS WITH NECESSARY					
8		MITIGATIVE RESPONSES. ALSO, TO PROVIDE					
9		FOR THE TRANSFER OF REAL ESTATE INTERESTS					
10		FROM THE STATE TO THE COUNTIES FOR THE					
11		IMPLEMENTATION OF THE STATE HIGHWAY					
12		SYSTEM. THIS PROJECT IS DEEMED NECESSARY					
13		TO QUALIFY FOR FEDERAL AID FINANCING					
14		AND/OR REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		500 E		700 E
16			TRN		1 N		1 N
17							
18	81.	HIGHWAYS DIVISION MATERIALS TESTING					
19		AND RESEARCH FACILITY RENOVATION,					
20		OAHU					
21							
22		CONSTRUCTION FOR RENOVATION AND					
23		IMPROVEMENTS TO THE HIGHWAYS DIVISION					
24		MATERIALS TESTING AND RESEARCH FACILITY.					
25		TOTAL FUNDING	TRN		E		2,500 E
26							
27	81.01.	<u>CRITICAL BRIDGE MITIGATION AND/OR</u>					
28		<u>REPAIRS, STATEWIDE</u>					
29							
30		LAND ACQUISITION, DESIGN, AND					
31		CONSTRUCTION FOR MEASURES REQUIRED TO					
32		ADDRESS CRITICAL BRIDGE FINDINGS OR					
33		EMERGENCY EVENTS WHICH JEOPARDIZE THE					
34		SAFE UTILITY OF STRUCTURAL FACILITIES OF					
35		THE STATE HIGHWAYS DIVISION. THIS PROJECT					
36		IS DEEMED NECESSARY TO QUALIFY FOR					
37		FEDERAL AID FINANCING AND/OR					
38		REIMBURSEMENT.					
39		TOTAL FUNDING	TRN		E		7,400 E
40			TRN		N		9,900 N
41							
42							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	81.02.	DISASTER RESPONSE AND RECOVERY,					
3		STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR THE ADDRESS OF DISASTERS					
7		AND EMERGENCIES IMPACTING STATE HIGHWAY					
8		FACILITIES. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN		B	900 B	
12			TRN		N	4,000 N	
13							
14	81.03.	BRIDGE SCOUR MITIGATION, STATEWIDE					
15							
16		DESIGN FOR THE MITIGATION OF STATE					
17		HIGHWAY BRIDGE SCOUR. THIS PROJECT IS					
18		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
19		AID FINANCING AND/OR REIMBURSEMENT.					
20		TOTAL FUNDING	TRN		E	300 E	
21			TRN		N	1,500 N	
22							
23	81.04.	MAJOR PAVEMENT IMPROVEMENTS,					
24		STATEWIDE					
25							
26		DESIGN AND CONSTRUCTION FOR MAJOR					
27		PAVEMENT RECONSTRUCTION, RESURFACING,					
28		RESTORATION AND/OR REHABILITATION ALONG					
29		STATE ROUTES. THIS PROJECT IS DEEMED					
30		NECESSARY TO QUALIFY FOR FEDERAL AID					
31		FINANCING AND/OR REIMBURSEMENT.					
32		TOTAL FUNDING	TRN		E	32,700 E	
33			TRN		N	129,900 N	
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	81.05.	BRIDGE REHABILITATION / REPLACEMENT					
3		PROGRAM, VARIOUS LOCATIONS, STATEWIDE					
4							
5		LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR THE REHABILITATION OR					
7		REPLACEMENT OF EXISTING STATE HIGHWAYS					
8		BRIDGES. THIS PROJECT IS DEEMED NECESSARY					
9		TO QUALIFY FOR FEDERAL AID FINANCING					
10		AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN		B	400 B	
12			TRN		E	30,500 E	
13			TRN		N	124,300 N	
14							
15	81.06.	HIGHWAY LIGHTING IMPROVEMENTS,					
16		STATEWIDE					
17							
18		PLANS, DESIGN AND CONSTRUCTION FOR					
19		ENHANCED ILLUMINATION FOR PEDESTRIANS,					
20		BICYCLISTS, AND OTHER USERS OF HIGHWAY					
21		FACILITIES TO PROVIDE GREATER VISIBILITY					
22		AT CROSSINGS AND OTHER WARRANTED AREAS.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN		E	700 E	
27			TRN		N	3,100 N	
28							
29							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	81.07.	ELECTRIC VEHICLE (EV) FACILITIES,					
3		STATEWIDE					
4							
5		DESIGN FOR THE INSTALLATION OF					
6		ELECTRIC VEHICLE CHARGING STATIONS. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		TOTAL FUNDING	TRN		E	200 E	
11			TRN		N	1,100 N	
12							
13	81.08.	HIGHWAYS DIVISION MODERNIZATION,					
14		STATEWIDE					
15							
16		PLANS, LAND ACQUISITION, DESIGN,					
17		CONSTRUCTION, AND EQUIPMENT FOR THE					
18		INVESTIGATION, TESTING, AND POSSIBLE					
19		INCORPORATION OF NEW TECHNIQUES AND					
20		TECHNOLOGIES FOR THE MODERNIZATIONS OF					
21		THE HIGHWAYS DIVISION AND HIGHWAY					
22		FACILITIES. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		TOTAL FUNDING	TRN		B	900 B	
26			TRN		N	3,900 N	
27							
28	81.09.	TRAFFIC COUNTING STATIONS AT VARIOUS					
29		LOCATIONS, STATEWIDE					
30							
31		CONSTRUCTION FOR INSTALLING TRAFFIC					
32		DETECTOR LOOPS AND PIEZOELECTRIC SENSORS,					
33		ASSOCIATED WIRING, JUNCTION BOXES, AND					
34		TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC					
35		MONITORING STATIONS AT VARIOUS LOCATIONS					
36		ON STATE ROADWAYS. THIS PROJECT IS DEEMED					
37		NECESSARY TO QUALIFY FOR FEDERAL AID					
38		FINANCING AND/OR REIMBURSEMENT.					
39		TOTAL FUNDING	TRN		E	1,000 E	
40			TRN		N	4,300 N	
41							
42							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		D. ENVIRONMENTAL PROTECTION					
3		HTH840 - ENVIRONMENTAL MANAGEMENT					
4							
5	1.	WASTEWATER TREATMENT REVOLVING FUND					
6		FOR POLLUTION CONTROL, STATEWIDE					
7							
8		CONSTRUCTION FUNDS TO PROVIDE STATE					
9		MATCH (20%) FOR FEDERAL CAPITALIZATION					
10		GRANTS FOR WASTEWATER PROJECTS. FUNDS TO					
11		BE TRANSFERRED TO THE WATER POLLUTION					
12		CONTROL REVOLVING FUND PURSUANT TO					
13		CHAPTER 342D, HRS. THIS PROJECT IS DEEMED					
14		NECESSARY TO QUALIFY FOR FEDERAL AID					
15		FINANCING AND/OR REIMBURSEMENT.					
16		TOTAL FUNDING	HTH	2,462 C		2,462 C	
17			HTH	12,308 N		12,308 N	
18							
19	2.	SAFE DRINKING WATER REVOLVING FUND,					
20		STATEWIDE					
21							
22		CONSTRUCTION FUNDS TO PROVIDE STATE					
23		MATCH (20%) FOR FEDERAL CAPITALIZATION					
24		GRANTS FOR DRINKING WATER TREATMENT					
25		REVOLVING LOAN FUND, PURSUANT TO CHAPTER					
26		340E, HRS. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		TOTAL FUNDING	HTH	2,202 C		2,202 C	
30			HTH	11,011 N		11,011 N	
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3							
4	3.	KAWAINUI WETLANDS, OAHU					
5							
6		CONSTRUCTION FOR INSTALLATION OF					
7		WATER MANAGEMENT INFRASTRUCTURE FOR					
8		WILDLIFE PONDS AND CONTOUR STREAM BANKS					
9		AND OVERFLOW CHANNELS TO MANAGE FLOOD					
10		WATER; GROUND AND SITE IMPROVEMENTS;					
11		EQUIPMENT AND APPURTENANCES.					
12		TOTAL FUNDING	LNR		1,500 C		C
13							
14	3.01.	RADIO REPEATER/PATCH LINK INSTALL (4					
15		UNITS), MAUI, MOLOKAI					
16							
17		EQUIPMENT TO MANUFACTURE AND INSTALL					
18		FOUR (2-MOLOKAI/2-MAUI) REMOTE TWO-WAY					
19		RADIO RANGE ENHANCING UNITS ('HOTLINK'					
20		UNITS) THAT WILL PROVIDE A CONVENTIONAL					
21		700/800 MHZ TALK GROUP LINK INTO THE					
22		HAWAII WIRELESS INTEROPERABILITY NETWORK					
23		(HIWIN) RADIO NETWORK TO IMPROVE STAFF					
24		SAFETY AND WELFARE WHILE WORKING IN					
25		REMOTE RADIO "DEAD ZONES" WHERE					
26		COMMUNICATION IS VERY LIMITED.					
27		TOTAL FUNDING	LNR		C		100 C
28							
29	3.02.	MAUNA KEA FENCE, HAWAII					
30							
31		PLANS, DESIGN, AND CONSTRUCTION OF AN					
32		UNGULATE PROOF FENCE ON THE WESTERN SLOPE					
33		OF MAUNA KEA TO PROTECT PALILA CRITICAL					
34		HABITAT.					
35		TOTAL FUNDING	LNR		C		100 C
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	3.03.	KAWAINUI MARSH PROTECTION, OAHU					
3							
4		PLANS, DESIGN, AND EQUIPMENT FOR					
5		PREDATOR FENCING, BUFFERS, AND ACCESS					
6		IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE					
7		TO NA POHAKU.					
8		TOTAL FUNDING	LNR		C	4,300	C
9							
10	3.04.	WEST HAWAII WATER AND FIRE					
11		INFRASTRUCTURE FOR FIRE SUPPRESSION,					
12		HAWAII					
13							
14		DESIGN, CONSTRUCTION AND EQUIPMENT					
15		FOR IMPROVEMENTS AND INFRASTRUCTURE FOR					
16		FIRE SUPPRESSION; GROUND AND SITE					
17		IMPROVEMENTS.					
18		TOTAL FUNDING	LNR		C	1,872	C
19							
20	3.05.	BASEYARD SECURITY FENCE, MAUI					
21							
22		PLANS, DESIGN AND CONSTRUCTION OF					
23		APPROXIMATELY 2,000 LINEAR FEET OF					
24		PERIMETER FENCE FOR THE SECURITY OF STATE					
25		STAFF AND PROPERTY AT DOFAW'S MAUI					
26		BASEYARD.					
27		TOTAL FUNDING	LNR		C	60	C
28							
29	3.06.	DOFAW OAHU BASEYARD IMPROVEMENTS,					
30		OAHU					
31							
32		CONSTRUCTION FOR OAHU DOFAW MAKIKI					
33		BASEYARD IMPROVEMENTS: IWS; EQUIPMENT AND					
34		APPURTENANCES, AND ALL PROJECT RELATED					
35		COSTS.					
36		TOTAL FUNDING	LNR		C	250	C
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	3.07.	LEHUA FACILITIES RESTORATION, KAUAI					
3							
4		CONSTRUCTION FOR SEABIRD SANCTUARY					
5		RESTORATION.					
6		TOTAL FUNDING	LNR		C	60 C	
7							
8	3.08.	KULANI WATER TANK RESERVOIR, HAWAII					
9							
10		PLANS, DESIGN, CONSTRUCTION AND					
11		EQUIPMENT TO CONVERT AND REFURBISH WATER					
12		CATCHMENTS TO PROVIDE WATER FOR WILDFIRE					
13		SUPPRESSION.					
14		TOTAL FUNDING	LNR		C	120 C	
15							
16	3.09.	QUARRY HAZARDOUS WASTE ASSESSMENT &					
17		CLEAN-UP, PUUWAAWAA FOREST RESERVE,					
18		HAWAII					
19							
20		CONSTRUCTION TO CLEAN UP THE OLD					
21		VOLCANITE QUARRY AT PUUWAAWAA FOREST					
22		RESERVE.					
23		TOTAL FUNDING	LNR		C	100 C	
24							
25	3.10.	HILO OFFICE ROOF REPLACEMENT, HAWAII					
26							
27		CONSTRUCTION TO REMOVE AND REPLACE					
28		OLD ROOFING WITH NEW METAL ROOFING.					
29		TOTAL FUNDING	LNR		C	100 C	
30							
31							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		LNR404 - WATER RESOURCES					
3							
4	4.	WAIMEA DEEP MONITOR WELL, HAWAII					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION AND EQUIPMENT FOR					
8		ACQUISITION OF LAND, WELL IMPROVEMENTS,					
9		AND OTHER RELATED IMPROVEMENTS; GROUND					
10		AND SITE IMPROVEMENTS.					
11		TOTAL FUNDING	LNR		2,000 C		C
12							
13	4.01.	DEEP MONITOR WELLS, STATEWIDE					
14							
15		PLANS, LAND ACQUISITION, DESIGN, AND					
16		CONSTRUCTION TO CONSTRUCT AND/OR REPAIR					
17		DEEP MONITOR WELLS STATEWIDE TO MONITOR					
18		THE HEALTH OF DRINKING WATER AQUIFERS;					
19		GROUND AND SITE IMPROVEMENTS, AND OTHER					
20		RELATED WORK.					
21		TOTAL FUNDING	LNR		C		1,000 C
22							
23							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
3							
4		<del>[5. WATERSHED PROTECTION AND INITIATIVES,</del>					
5		<del>STATEWIDE</del>					
6							
7		<del>PLANS AND CONSTRUCTION TO PROTECT AND</del>					
8		<del>RESTORE FORESTED WATERSHEDS AND OTHER</del>					
9		<del>WATER SUPPLIES, STATEWIDE; ALL PROJECT</del>					
10		<del>RELATED COSTS. THIS PROJECT WILL</del>					
11		<del>IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE</del>					
12		<del>GOAL TO PROTECT 30% OF PRIORITY WATERSHED</del>					
13		<del>FORESTS BY 2030. THE LEGISLATURE FINDS</del>					
14		<del>AND DECLARES THAT THE APPROPRIATION IS IN</del>					
15		<del>THE PUBLIC INTEREST AND FOR THE PUBLIC'S</del>					
16		<del>HEALTH, SAFETY AND GENERAL WELFARE OF THE</del>					
17		<del>STATE.</del>					
18		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>4,000 C</del>		<del>4,000C]</del>	
19							
20		<u>5. WATERSHED PROTECTION AND INITIATIVES,</u>					
21		<u>STATEWIDE</u>					
22							
23		<u>PLANS AND CONSTRUCTION TO PROTECT AND</u>					
24		<u>RESTORE FORESTED WATERSHEDS AND OTHER</u>					
25		<u>WATER SUPPLIES, STATEWIDE; ALL PROJECT</u>					
26		<u>RELATED COSTS. THIS PROJECT WILL</u>					
27		<u>IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE</u>					
28		<u>GOAL TO PROTECT 30% OF PRIORITY WATERSHED</u>					
29		<u>FORESTS BY 2030. THE LEGISLATURE FINDS</u>					
30		<u>AND DECLARES THAT THE APPROPRIATION IS IN</u>					
31		<u>THE PUBLIC INTEREST AND FOR THE PUBLIC'S</u>					
32		<u>HEALTH, SAFETY AND GENERAL WELFARE OF THE</u>					
33		<u>STATE.</u>					
34		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>4,000 C</u>		<u>1 C</u>	
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	5.01.	<u>INSECTARY RENOVATION FOR MOSQUITO</u>					
3		<u>CONTROL PROGRAM, OAHU</u>					
4							
5		CONSTRUCTION AND EQUIPMENT FOR					
6		<u>INSTALLATION OF BIOCONTAINMENT ENCLOSURE</u>					
7		<u>WITH ANTEROOM, TEMPERATURE CABINETS AND</u>					
8		<u>SHELVING; EQUIPMENT AND APPURTENANCES,</u>					
9		<u>AND ALL PROJECT RELATED COSTS.</u>					
10		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>100 C</u>	
11							
12	5.02.	<u>PORTABLE RADIO REPEATERS FOR NA PALI,</u>					
13		<u>KAUAI</u>					
14							
15		EQUIPMENT TO INSTALL TWO EMERGENCY					
16		<u>COMMUNICATION FACILITIES, KAUAI;</u>					
17		<u>EQUIPMENT AND APPURTENANCES, AND ALL</u>					
18		<u>PROJECT RELATED COSTS.</u>					
19		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>50 C</u>	
20							
21	5.03.	<u>KUIA NATURAL AREA RESERVE RARE PLANT</u>					
22		<u>FENCE, KAUAI</u>					
23							
24		CONSTRUCTION TO FENCE RARE SPECIES					
25		<u>FROM THREATS, KAUAI; AND ALL PROJECT</u>					
26		<u>RELATED COSTS.</u>					
27		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>40 C</u>	
28							
29							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	5.04.	PUU ALII MOLOKAI TREE SNAIL PREDATOR					
3		PROOF FENCES, MOLOKAI					
4							
5		CONSTRUCTION TO PROTECT CRITICALLY					
6		ENDANGERED TREE-SNAIL SPECIES AND NATIVE					
7		FOREST IN PUU ALII MOLOKAI; AND ALL					
8		PROJECT RELATED COSTS. THE LEGISLATURE					
9		FINDS AND DECLARES THAT THIS					
10		APPROPRIATION IS IN THE PUBLIC INTEREST					
11		AND FOR THE PUBLIC'S HEALTH, SAFETY AND					
12		GENERAL WELFARE OF THE STATE.					
13		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>150 C</u>	
14							
15	5.05.	WEST MAUI TREE SNAIL PREDATOR PROOF					
16		FENCE, MAUI					
17							
18		CONSTRUCTION TO PROTECT CRITICALLY					
19		ENDANGERED TREE-SNAIL SPECIES AND NATIVE					
20		FOREST IN WEST MAUI; AND ALL PROJECT					
21		RELATED COSTS. THE LEGISLATURE FINDS AND					
22		DECLARES THAT THIS APPROPRIATION IS IN					
23		THE PUBLIC INTEREST AND FOR THE PUBLIC'S					
24		HEALTH, SAFETY AND GENERAL WELFARE OF THE					
25		STATE.					
26		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>75 C</u>	
27							
28							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	5.06.	KOOLAU ENDANGERED TREE SNAIL PREDATOR					
3		PROOF FENCE, OAHU					
4							
5		CONSTRUCTION TO PROTECT CRITICALLY					
6		ENDANGERED TREE-SNAIL SPECIES AND NATIVE					
7		FOREST IN OAHU; AND ALL PROJECT RELATED					
8		COSTS. THE LEGISLATURE FINDS AND DECLARES					
9		THAT THIS APPROPRIATION IS IN THE PUBLIC					
10		INTEREST AND FOR THE PUBLIC'S HEALTH,					
11		SAFETY AND GENERAL WELFARE OF THE STATE.					
12		TOTAL FUNDING	LNR		C		75 C
13							
14	5.07.	STORM-HARDEN WAIMANO BASEYARD, OAHU					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR BASEYARD EFFICIENCY AND					
18		DISASTER PREPARATION, OAHU; EQUIPMENT AND					
19		APPURTENANCES, AND ALL PROJECT RELATED					
20		COSTS.					
21		TOTAL FUNDING	LNR		C		50 C
22							
23	5.08.	BASEYARD IMPROVEMENTS AT PUA LOKE					
24		BASEYARD, KAUAI					
25							
26		PLANS, DESIGN, CONSTRUCTION AND					
27		EQUIPMENT TO INSTALL VIDEO SURVEILLANCE,					
28		ADD SECURITY FENCING, LIGHTING, AND					
29		SIGNAGE AT THE PUA LOKE BASEYARD, KAUAI;					
30		EQUIPMENT AND APPURTENANCES, AND ALL					
31		PROJECT RELATED COSTS.					
32		TOTAL FUNDING	LNR		C		75 C
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
5.09.		MAUNAKEA UAU AND SILVERSWORD FENCE, HAWAII					
		CONSTRUCTION FOR SILVERSWORD AND UAU PROTECTION ON MAUNAKEA, HAWAII; AND ALL PROJECT RELATED COSTS.					
		TOTAL FUNDING	LNR		C	80	C
5.10.		KAALA BOARDWALK IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR INSTALLATION OF BOARDWALK, OAHU; AND ALL PROJECT RELATED COSTS.					
		TOTAL FUNDING	LNR		C	20	C
5.11.		RARE PLANT NURSERY MODERNIZATION AND DISASTER PREPARATION, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL EMERGENCY GENERATORS AND IRRIGATION, HURRICANE HARDENING, AUTOMATED SYSTEMS, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
		TOTAL FUNDING	LNR		C	260	C
LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT							
5.12.		KAHOOLAWE ISLAND RESERVE COMMISSION, IMPROVEMENTS AND OTHER WORK, KAHOO LAWE					
		CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND OTHER WORK.					
		TOTAL FUNDING	LNR		C	500	C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		E. HEALTH					
3		HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
4							
5	0.01.	KALAUPAPA SETTLEMENT, CLOSE					
6		LANDFILLS, MOLOKAI					
7							
8		DESIGN AND CONSTRUCTION TO CLOSE					
9		LANDFILLS AS MANDATED BY LAW.					
10		TOTAL FUNDING	AGS		C	7,500 C	
11							
12		HTH211 - KAHUKU HOSPITAL					
13							
14	1.	LUMP SUM KAHUKU MEDICAL CENTER,					
15		IMPROVEMENTS AND RENOVATIONS, OAHU					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		FOR KAHUKU MEDICAL CENTER FOR					
19		IMPROVEMENTS AND RENOVATIONS INCLUDING					
20		NEW FACILITIES, RENOVATION, EXPANSION,					
21		AND/OR REPLACEMENT OF FACILITIES; GROUND					
22		AND SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	HTH		1,000 C	1,000 C	
25							
26	2.	KAHUKU MEDICAL CENTER, REPLACE AIR					
27		CONDITIONING IN CAMPBELL WING, OAHU					
28							
29		PLANS, DESIGN, CONSTRUCTION, AND					
30		EQUIPMENT TO REPLACE AIR CONDITIONING					
31		SYSTEM IN CAMPBELL WING; PROJECT MAY					
32		INCLUDE REPAIRS, RENOVATIONS,					
33		REFURBISHMENTS, RENOVATIONS, AND/OR NEW					
34		CONSTRUCTION; VENTILATION IMPROVEMENTS;					
35		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
36		AND APPURTENANCES.					
37		TOTAL FUNDING	HTH		500 V	V	
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
3							
4		<del>[3. LUMP SUM HAWAII HEALTH SYSTEMS</del>					
5		<del>CORPORATION - OAHU REGION, OAHU</del>					
6							
7		<del>DESIGN AND CONSTRUCTION FOR THE OAHU</del>					
8		<del>REGION OF THE HAWAII HEALTH SYSTEMS</del>					
9		<del>CORPORATION FOR IMPROVEMENTS AND</del>					
10		<del>RENOVATIONS INCLUDING RENOVATIONS AND/OR</del>					
11		<del>EXPANSION OF FACILITIES; GROUND AND SITE</del>					
12		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
13		<del>APPURTENANCES.</del>					
14		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>2,500 C</del>		<del>3,000C]</del>	
15							
16		<u>3. LUMP SUM HAWAII HEALTH SYSTEMS</u>					
17		<u>CORPORATION - OAHU REGION, OAHU</u>					
18							
19		<u>DESIGN AND CONSTRUCTION FOR THE OAHU</u>					
20		<u>REGION OF THE HAWAII HEALTH SYSTEMS</u>					
21		<u>CORPORATION FOR IMPROVEMENTS AND</u>					
22		<u>RENOVATIONS INCLUDING RENOVATIONS AND/OR</u>					
23		<u>EXPANSION OF FACILITIES; GROUND AND SITE</u>					
24		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
25		<u>APPURTENANCES.</u>					
26		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>2,500 C</u>		<u>C</u>	
27							
28		<u>4. LUMP SUM HAWAII HEALTH SYSTEMS</u>					
29		<u>CORPORATION - KAUAI REGION, KAUAI</u>					
30							
31		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
32		<u>FOR THE KAUAI REGION OF THE HAWAII HEALTH</u>					
33		<u>SYSTEMS CORPORATION FOR IMPROVEMENTS AND</u>					
34		<u>RENOVATIONS INCLUDING NEW FACILITIES,</u>					
35		<u>RENOVATION, EXPANSION, AND/OR REPLACEMENT</u>					
36		<u>OF FACILITIES; GROUND AND SITE</u>					
37		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
38		<u>APPURTENANCES.</u>					
39		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>3,000 C</u>		<u>5,000 C</u>	
40							
41							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
5.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - HAWAII REGION, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	6,500 C		8,000 C	
6.		HILO MEDICAL CENTER, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PURCHASE AND INSTALL TWO REPLACEMENT CHILLERS; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	1,500 V		V	
6.01.		<u>KAU HOSPITAL AND RURAL HEALTH CLINIC, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR RENOVATIONS, REPAIRS, AND UPGRADES FOR DETERIORATING INFRASTRUCTURE AND EXPANSION OF THE MEDICAL FACILITY AND RURAL HEALTH CLINIC.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>C</u>		<u>4,000 C</u>	
6.02.		<u>KONA COMMUNITY HOSPITAL, HAWAII</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPLACEMENT OF ONCOLOGY FACILITY.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>C</u>		<u>2,500 C</u>	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1  
2 [~~7.~~            ~~HILO MEDICAL CENTER, HAWAII~~  
3  
4            ~~PLANS, DESIGN, CONSTRUCTION,~~  
5 ~~EQUIPMENT AND APPURTENANCES FOR HILO~~  
6 ~~MEDICAL CENTER; PROJECT MAY INCLUDE~~  
7 ~~RENOVATION, REPAIR, REFURBISHMENT, OR NEW~~  
8 ~~CONSTRUCTION FOR ICU; GROUND AND SITE~~  
9 ~~IMPROVEMENTS; EQUIPMENT AND~~  
10 ~~APPURTENANCES.~~  
11            ~~TOTAL FUNDING~~            ~~AGS~~            ~~20,000 V~~            ~~V]~~

12  
13 7.            HILO MEDICAL CENTER, HAWAII  
14  
15            PLANS, DESIGN, CONSTRUCTION,  
16 EQUIPMENT AND APPURTENANCES FOR HILO  
17 MEDICAL CENTER; PROJECT MAY INCLUDE  
18 RENOVATION, REPAIR, REFURBISHMENT, OR NEW  
19 CONSTRUCTION FOR ICU; GROUND AND SITE  
20 IMPROVEMENTS; EQUIPMENT AND  
21 APPURTENANCES.  
22            TOTAL FUNDING            HTH            20,000 V            V



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
2							
3		<del>[8- LUMP SUM MAUI HEALTH SYSTEM,</del>					
4		<del>FACILITIES REPAIR, RENOVATIONS AND</del>					
5		<del>UPGRADES, MAUI AND LANAI</del>					
6							
7		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
8		<del>FOR THE REPAIRS, RENOVATIONS, EXPANSION,</del>					
9		<del>AND UPGRADES TO MAUI MEMORIAL MEDICAL</del>					
10		<del>CENTER (MMC), KULA HOSPITAL (KH), AND</del>					
11		<del>LANAI COMMUNITY HOSPITAL (LCH).</del>					
12		<del>TOTAL FUNDING</del>	<del>HTH</del>	<del>6,000 C</del>		<del>6,000C]</del>	
13							
14		<u>8. LUMP SUM MAUI HEALTH SYSTEM,</u>					
15		<u>FACILITIES REPAIR, RENOVATIONS AND</u>					
16		<u>UPGRADES, MAUI AND LANAI</u>					
17							
18		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
19		<u>FOR THE REPAIRS, RENOVATIONS, EXPANSION,</u>					
20		<u>AND UPGRADES TO MAUI MEMORIAL MEDICAL</u>					
21		<u>CENTER (MMC), KULA HOSPITAL (KH), AND</u>					
22		<u>LANAI COMMUNITY HOSPITAL (LCH); INCLUDING</u>					
23		<u>ICU BEDS FOR MMC.</u>					
24		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>6,000 C</u>		<u>6,000 C</u>	
25							
26		<u>8.01. MAUI HEALTH SYSTEMS, MAUI</u>					
27							
28		<u>DUE DILIGENCE AND LAND ACQUISITION</u>					
29		<u>FOR THE ACQUISITION OF PROPERTY</u>					
30		<u>IDENTIFIED AS TAX MAP KEY (2) 3-8-</u>					
31		<u>046:011; DESIGN AND CONSTRUCTION FOR</u>					
32		<u>RENOVATIONS AND IMPROVEMENTS, GROUND AND</u>					
33		<u>SITE IMPROVEMENTS, AND OTHER WORK.</u>					
34		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>14,800 C</u>	
35							
36							
37							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	8.02.	MAUI MEMORIAL MEDICAL CENTER, HEALTH					
2		AND SAFETY, MAUI					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR HEALTH AND SAFETY AND OTHER RELATED					
6		IMPROVEMENTS.					
7		TOTAL FUNDING	HTH		C	3,000 C	
8							
9	[9-	MAUI MEMORIAL MEDICAL CENTER, ICU-BED					
10		SYSTEMS, MAUI					
11							
12		CONSTRUCTION AND EQUIPMENT FOR					
13		PATIENT ROOM RENOVATIONS AND NEW BED					
14		SYSTEMS FOR MMC'S INTENSIVE CARE UNITS,					
15		COVID CARE UNITS, AND COVID ICU, OTHER					
16		RELATED IMPROVEMENTS, EQUIPMENT AND					
17		APPURTENANCES, AND ALL PROJECT RELATED					
18		COSTS.					
19		TOTAL FUNDING	HTH	1,250 V		V]	
20							
21							
22	HTH215 -	HAWAII HEALTH SYSTEMS CORPORATION -					
23		O'AHU REGION					
24							
25	9.01.	LUMP SUM HAWAII HEALTH SYSTEMS					
26		CORPORATION - OAHU REGION, OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR THE OAHU					
29		REGION OF THE HAWAII HEALTH SYSTEMS					
30		CORPORATION FOR IMPROVEMENTS AND					
31		RENOVATIONS INCLUDING RENOVATIONS AND/OR					
32		EXPANSION OF FACILITIES; GROUND AND SITE					
33		IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		TOTAL FUNDING	HTH		C	3,000 C	
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
3							
4	10.	HAWAII STATE HOSPITAL IMPROVEMENTS,					
5		CHILLERS, OAHU					
6							
7		CONSTRUCTION FOR IMPROVEMENTS AT					
8		HAWAII STATE HOSPITAL.					
9		TOTAL FUNDING	AGS		3,500 C		C
10							
11	11.	HAWAII STATE HOSPITAL IMPROVEMENTS,					
12		KITCHEN, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		MECHANICAL SYSTEMS IMPROVEMENTS AND OTHER					
16		IMPROVEMENTS.					
17		TOTAL FUNDING	AGS		300 C		300 C
18							
19	12.	HAWAII STATE HOSPITAL, OAHU					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		STABILIZATION AND MENTAL HEALTH CRISIS					
23		UNIT IN GUENSBERG BUILDING.					
24		TOTAL FUNDING	AGS		900 C		C
25							
26	<u>12.01.</u>	<u>HAWAII STATE HOSPITAL, WATER SYSTEM</u>					
27		<u>IMPROVEMENTS AND OTHER WORK, OAHU</u>					
28							
29		<u>DESIGN AND CONSTRUCTION FOR WATER</u>					
30		<u>SYSTEM IMPROVEMENTS AND OTHER WORK.</u>					
31		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>5,300 C</u>
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		HTH710 - STATE LABORATORY SERVICES					
3							
4	13.	HAWAII STATE LABORATORIES, AIR					
5		HANDLERS, OAHU					
6							
7		DESIGN TO REPLACE STATE LABORATORIES					
8		DIVISION AIR HANDLERS AT THE KAMAULEULE					
9		BUILDING ON WAIMANO RANGE.					
10		TOTAL FUNDING	AGS		772 C		C
11							
12		HTH907 - GENERAL ADMINISTRATION					
13							
14	14.	DEPARTMENT OF HEALTH, IMPROVEMENTS,					
15		STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR NECESSARY					
18		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
19		SAFETY, ACCESSIBILITY, AND OTHER CODE					
20		REQUIREMENTS.					
21		TOTAL FUNDING	AGS		4,000 C		C
22							
23	14.01.	HAWAII STATE HOSPITAL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		WEATHERPROOF STRUCTURE AND SECURITY					
27		FENCES.					
28		TOTAL FUNDING	HTH		C		1,026 C
29							
30	14.02.	WAIPAHU ALOHA CLUBHOUSE, OAHU -					
31		WAIPIO POINT ACCESS ROAD MULTIMODAL					
32		AND SAFETY IMPROVEMENTS					
33							
34		DESIGN AND CONSTRUCTION FOR WAIPIO					
35		POINT ACCESS ROAD MULTIMODAL AND SAFETY					
36		IMPROVEMENTS.					
37		TOTAL FUNDING	TRN		C		2,100 C
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		F. SOCIAL SERVICES					
3		DEF112 - SERVICES TO VETERANS					
4							
5	1.	WEST HAWAII VETERANS CEMETERY,					
6		EXPANSION AND IMPROVEMENTS, HAWAII					
7							
8		PLANS, DESIGN, AND CONSTRUCTION FOR					
9		EXPANSION AND VARIOUS IMPROVEMENTS FOR					
10		THE WEST HAWAII VETERANS CEMETERY IN					
11		KONA, HAWAII. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		TOTAL FUNDING	DEF		500 C		C
15			DEF		1,200 P		3,210 P
16							
17		HMS220 - RENTAL HOUSING SERVICES					
18							
19	2.	LUMP SUM PUBLIC HOUSING DEVELOPMENT,					
20		IMPROVEMENTS, AND RENOVATIONS,					
21		STATEWIDE					
22							
23		DESIGN AND CONSTRUCTION TO DEVELOP,					
24		UPGRADE, RENOVATE PUBLIC HOUSING					
25		FACILITIES. INCLUDING GROUND AND SITE					
26		IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT,					
27		APPURTENANCES AND ALL RELATED AND					
28		ASSOCIATED PROJECT COSTS FOR PUBLIC					
29		HOUSING DEVELOPMENT, IMPROVEMENTS, AND					
30		RENOVATIONS, STATEWIDE.					
31		TOTAL FUNDING	HMS		10,000 C		C
32							
33	2.01.	HALE POAI MODERNIZATION, OAHU					
34							
35		DESIGN TO DEVELOP, UPGRADE OR					
36		RENOVATE PUBLIC HOUSING FACILITIES;					
37		INCLUDING BUILDING AND SITE IMPROVEMENTS,					
38		INFRASTRUCTURE, APPURTENANCES AND ALL					
39		RELATED AND ASSOCIATED PROJECT COSTS FOR					
40		PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS,					
41		AND RENOVATIONS.					
42		TOTAL FUNDING	HMS		C		500 C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	2.02.	LUMP SUM HOUSING DEVELOPMENT, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT TO DEVELOP THREE HUNDRED MIXED					
6		INCOME UNITS AND THREE HUNDRED LEASEHOLD					
7		UNITS ON HPHA'S MAYOR WRIGHT HOMES PUBLIC					
8		HOUSING PROPERTY, INCLUDING GROUND AND					
9		SITE IMPROVEMENTS, INFRASTRUCTURE,					
10		EQUIPMENT, APPURTENANCES AND ALL RELATED					
11		AND ASSOCIATED PROJECT COSTS.					
12		TOTAL FUNDING	HMS		C	15,000 C	
13							
14	2.03.	LUMP SUM PUBLIC HOUSING DEVELOPMENT,					
15		IMPROVEMENTS, AND RENOVATIONS,					
16		STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION TO DEVELOP,					
19		UPGRADE OR RENOVATE PUBLIC HOUSING					
20		FACILITIES, INCLUDING BUILDING AND SITE					
21		IMPROVEMENTS, INFRASTRUCTURE,					
22		APPURTENANCES AND ALL RELATED AND					
23		ASSOCIATED PROJECT COSTS FOR PUBLIC					
24		HOUSING DEVELOPMENT, IMPROVEMENTS, AND					
25		RENOVATIONS, STATEWIDE.					
26		TOTAL FUNDING	HMS		C	10,000 C	
27							
28	HMS229 -	HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
29							
30	2.04.	PUBLIC HOUSING, HAWAII					
31							
32		PLANS, LAND ACQUISITION, DESIGN,					
33		CONSTRUCTION, AND EQUIPMENT FOR PERMANENT					
34		SUPPORTIVE HOUSING FOR HOMELESS					
35		INDIVIDUALS AND FAMILIES.					
36		TOTAL FUNDING	HMS		C	6,000 C	
37							
38							
39							

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
2							
3	3.	INFRASTRUCTURE FOR HAWAIIAN HOME					
4		LANDS LOT DEVELOPMENT, STATEWIDE					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		THE DEVELOPMENT OF INFRASTRUCTURE TO					
8		PROVIDE NEW HOMESTEAD LEASES ON HAWAIIAN					
9		HOME LANDS, STATEWIDE.					
10		TOTAL FUNDING	HHL	30,000 C		20,000 C	
11							
12	4.	REPAIR AND MAINTENANCE OF					
13		INFRASTRUCTURE ON HAWAIIAN HOME					
14		LANDS, STATEWIDE					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR					
17		REPAIR AND MAINTENANCE TO EXISTING					
18		INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME					
19		LANDS, STATEWIDE.					
20		TOTAL FUNDING	HHL	5,000 C		5,000 C	
21							
22	5.	PULEHUNUI IMPROVEMENTS AND					
23		INFRASTRUCTURE, MAUI					
24							
25		PLANS, DESIGN, CONSTRUCTION, LAND					
26		ACQUISITION, AND EQUIPMENT FOR					
27		INFRASTRUCTURE FOR PULEHUNUI; PROJECT MAY					
28		INCLUDE WASTE WATER AND/OR WATER					
29		TRANSMISSION LINES FOR STATE PROJECTS AT					
30		PULEHUNUI; PROJECT MAY INCLUDE REPAIR,					
31		REFURBISHMENT, RENOVATION, AND/OR NEW					
32		CONSTRUCTION; GROUND AND SITE					
33		IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		TOTAL FUNDING	HHL	17,000 C		C	
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
6.		LAND ACQUISITION FOR LOT DEVELOPMENT, OAHU					
		PLANS AND LAND ACQUISITION FOR LAND ACQUISITION ON OAHU: TMK(S) 39008034, 39005001					
		TOTAL FUNDING	HHL		1,000 C		C
G.		FORMAL EDUCATION					
EDN100		- SCHOOL-BASED BUDGETING					
<del>1.</del>		<del>LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE</del>					
		<del>PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>87,778 C</del>		<del>C</del>
<u>1.</u>		<u>LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>87,778 C</u>		<u>1 C</u>



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>[2.]</del>	<del>LUMP SUM CIP - INSTRUCTIONAL,</del>					
2		<del>STATEWIDE</del>					
3							
4		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
5		<del>CONSTRUCTION, AND EQUIPMENT FOR EQUITY,</del>					
6		<del>INCLUDING RENOVATION, EXPANSION AND/OR</del>					
7		<del>REPLACEMENT OF FACILITIES; GROUND AND</del>					
8		<del>SITE IMPROVEMENTS; EQUIPMENT AND</del>					
9		<del>APPURTENANCES.</del>					
10		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>6,800 C</del>		<del>e]</del>	
11							
12	<u>2.</u>	<u>LUMP SUM CIP - INSTRUCTIONAL,</u>					
13		<u>STATEWIDE</u>					
14							
15		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
16		<u>CONSTRUCTION, AND EQUIPMENT FOR EQUITY,</u>					
17		<u>INCLUDING RENOVATION, EXPANSION AND/OR</u>					
18		<u>REPLACEMENT OF FACILITIES; GROUND AND</u>					
19		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
20		<u>APPURTENANCES.</u>					
21		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>6,800 C</u>		<u>1 C</u>	
22							
23	<del>[3.]</del>	<del>LUMP SUM CIP - SUPPORT, STATEWIDE</del>					
24							
25		<del>DESIGN AND CONSTRUCTION FOR THE</del>					
26		<del>IMPROVEMENT OF EXISTING OR NEW SCHOOL</del>					
27		<del>FACILITIES; GROUND AND SITE IMPROVEMENTS;</del>					
28		<del>EQUIPMENT AND APPURTENANCES.</del>					
29		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>8,500 C</del>		<del>e]</del>	
30							
31	<u>3.</u>	<u>LUMP SUM CIP - SUPPORT, STATEWIDE</u>					
32							
33		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
34		<u>IMPROVEMENT OF EXISTING OR NEW SCHOOL</u>					
35		<u>FACILITIES; GROUND AND SITE IMPROVEMENTS;</u>					
36		<u>EQUIPMENT AND APPURTENANCES.</u>					
37		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>8,500 C</u>		<u>1 C</u>	
38							
39							
40							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	[4.]	<del>LUMP SUM CIP - COMPLIANCE, STATEWIDE</del>					
2		<del>DESIGN AND CONSTRUCTION PROJECTS TO</del>					
3		<del>BRING THE DOE IN COMPLIANCE WITH ADA,</del>					
4		<del>ABR, AND GENDER EQUITY REQUIREMENTS.</del>					
5		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>13,600</del>	<del>C</del>	<del>€]</del>	
6							
7							
8	4.	<u>LUMP SUM CIP - COMPLIANCE, STATEWIDE</u>					
9		<u>DESIGN AND CONSTRUCTION PROJECTS TO</u>					
10		<u>BRING THE DOE IN COMPLIANCE WITH ADA,</u>					
11		<u>ABR, AND GENDER EQUITY REQUIREMENTS.</u>					
12		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>13,600</u>	<u>C</u>	<u>1 C</u>	
13							
14							
15	[5.]	<del>LUMP SUM CIP - HEALTH AND SAFETY,</del>					
16		<del>STATEWIDE</del>					
17		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
18		<del>IMPROVEMENTS TO SCHOOL FACILITIES AND</del>					
19		<del>GROUPS TO MEET HEALTH AND SAFETY</del>					
20		<del>REQUIREMENTS/LAWS, AND ORDINANCES AND/OR</del>					
21		<del>COUNTY REQUIREMENTS; GROUND AND SITE</del>					
22		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
23		<del>APPURTENANCES.</del>					
24		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>10,000</del>	<del>C</del>	<del>€]</del>	
25							
26							
27	5.	<u>LUMP SUM CIP - HEALTH AND SAFETY,</u>					
28		<u>STATEWIDE</u>					
29		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
30		<u>IMPROVEMENTS TO SCHOOL FACILITIES AND</u>					
31		<u>GROUPS TO MEET HEALTH AND SAFETY</u>					
32		<u>REQUIREMENTS/LAWS, AND ORDINANCES AND/OR</u>					
33		<u>COUNTY REQUIREMENTS; GROUND AND SITE</u>					
34		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
35		<u>APPURTENANCES.</u>					
36		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>10,000</u>	<u>C</u>	<u>1 C</u>	
37							
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[6-	<del>LUMP SUM CIP - PROJECT COMPLETION,</del>					
3		<del>STATEWIDE</del>					
4							
5		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
6		<del>CONSTRUCTION AND EQUIPMENT FOR PROJECT</del>					
7		<del>COMPLETION INCLUDING CONSTRUCTION</del>					
8		<del>MANAGEMENT COSTS, PURCHASE ORDERS,</del>					
9		<del>UTILITIES CHARGES, CHANGE ORDERS, AND ALL</del>					
10		<del>OTHER COSTS ASSOCIATED WITH THE</del>					
11		<del>COMPLETION OF A PROJECT.</del>					
12		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>25,000</del>	<del>E</del>	<del>E</del>	
13							
14	<u>6.</u>	<u>LUMP SUM CIP - PROJECT COMPLETION,</u>					
15		<u>STATEWIDE</u>					
16							
17		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
18		<u>CONSTRUCTION AND EQUIPMENT FOR PROJECT</u>					
19		<u>COMPLETION INCLUDING CONSTRUCTION</u>					
20		<u>MANAGEMENT COSTS, PURCHASE ORDERS,</u>					
21		<u>UTILITIES CHARGES, CHANGE ORDERS, AND ALL</u>					
22		<u>OTHER COSTS ASSOCIATED WITH THE</u>					
23		<u>COMPLETION OF A PROJECT.</u>					
24		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>25,000</u>	<u>C</u>	<u>24,500</u>	<u>C</u>
25							
26							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	7.	AHUIMANU ELEMENTARY SCHOOL, OAHU					
2		PLANS, DESIGN, CONSTRUCTION AND					
3		EQUIPMENT FOR ADA ACCESSIBLE PATHWAY FROM					
4		UPPER TO LOWER CAMPUS; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		TOTAL FUNDING	EDN		750 C		C
8							
9							
10	7.01.	<u>AIEA ELEMENTARY SCHOOL, OAHU -</u>					
11		<u>COVERED WALKWAYS &amp; PARKING LOT SOLAR</u>					
12		<u>CANOPY</u>					
13		DESIGN, CONSTRUCTION AND EQUIPMENT					
14		FOR CAMPUS-WIDE COVERED WALKWAYS AND					
15		PARKING LOT SOLAR CANOPY; GROUND AND SITE					
16		IMPROVEMENTS.					
17		TOTAL FUNDING	EDN		C	1,910 C	
18							
19							
20	8.	AIEA HIGH SCHOOL, OAHU					
21		DESIGN AND CONSTRUCTION FOR A NEW					
22		STATE OF THE ART CULINARY PROGRAM AND A					
23		NEW MULTIPURPOSE ROOM IN THE CAFETERIA					
24		AND RENOVATION OF BUILDING C, ROOM 1 AND					
25		2.					
26		TOTAL FUNDING	EDN		6,200 C		C
27							
28							
29	8.01.	<u>AINA HAINA ELEMENTARY SCHOOL, OAHU -</u>					
30		<u>PARKING LOT/AC/MULTI-PURPOSE ROOM</u>					
31		DESIGN AND CONSTRUCTION TO UPGRADE					
32		MAUKA GRAVEL LOT TO PARKING LOT,					
33		INSTALLATION OF AC UNITS IN CLASSROOMS,					
34		CONSTRUCT MULTI-PURPOSE OFFICE AND HEALTH					
35		ROOM MAKAI TO ADMINISTRATION BUILDING.					
36		TOTAL FUNDING	EDN		C	1 C	
37							
38							
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	9.	ALA WAI ELEMENTARY SCHOOL, OAHU					
2		CONSTRUCTION FOR A COVERED PLAYCOURT;					
3		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
4		AND APPURTENANCES.					
5		TOTAL FUNDING	EDN		300 C		C
6							
7	10.	ALIOLANI ELEMENTARY SCHOOL, OAHU					
8		DESIGN AND CONSTRUCTION TO INSTALL					
9		CEILING FANS IN VARIOUS BUILDINGS;					
10		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
11		AND APPURTENANCES; PROJECT MAY INCLUDE					
12		IMPROVEMENTS, RENOVATIONS, OR NEW					
13		CONSTRUCTION FOR HEAT ABATEMENT.					
14		TOTAL FUNDING	EDN		200 C		C
15							
16							
17							
18	<del>[11.]</del>	<del>AUGUST AHRENS ELEMENTARY SCHOOL, OAHU</del>					
19		<del>PLANS, DESIGN, AND CONSTRUCTION TO</del>					
20		<del>MAINTAIN AND IMPROVE FACILITIES AND</del>					
21		<del>INFRASTRUCTURE, INCLUDING HAZARDOUS</del>					
22		<del>MATERIALS REMEDIATION; PROJECT MAY</del>					
23		<del>INCLUDE REPAIR OR RENOVATION OF</del>					
24		<del>RESTROOMS; PROJECT MAY INCLUDE HEAT</del>					
25		<del>ABATEMENT AND/OR COOLING PROJECTS;</del>					
26		<del>VENTILATION IMPROVEMENTS; GROUND AND SITE</del>					
27		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
28		<del>APPURTENANCES.</del>					
29		TOTAL FUNDING	EDN		1,904 V		V]
30							
31							
32	12.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
33		DESIGN AND CONSTRUCTION FOR NEW					
34		CLASSROOM BUILDING; GROUND AND SITE					
35		IMPROVEMENTS; EQUIPMENT AND					
36		APPURTENANCES.					
37		TOTAL FUNDING	EDN		23,000 C		C
38							
39							
40							
41							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	[13.]	<del>BALDWIN HIGH SCHOOL, MAUI</del>					
2							
3		<del>DESIGN AND CONSTRUCTION FOR CAMPUS</del>					
4		<del>WIDE ELECTRICAL UPGRADE, FOR VENTILATION,</del>					
5		<del>FUTURE INSTALLATION OF AIR CONDITIONING</del>					
6		<del>TO BE INSTALLED CAMPUS WIDE, AND OTHER</del>					
7		<del>IMPROVEMENTS; VENTILATION IMPROVEMENTS;</del>					
8		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
9		<del>AND APPURTENANCES.</del>					
10		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>5,200</del>	<del>V</del>	<del>5,830</del>	<del>V</del>
11							
12	<u>13.01.</u>	<u>BALDWIN HIGH SCHOOL, MAUI -</u>					
13		<u>PE/ATHLETIC FACILITIES IMPROVEMENTS</u>					
14							
15		<u>CONSTRUCTION FOR TRACK AND FIELD, AND</u>					
16		<u>OTHER ATHLETIC FACILITIES IMPROVEMENTS;</u>					
17		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
18		<u>AND APPURTENANCES.</u>					
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>5,830</u>	<u>C</u>
20							
21	14.	BLANCHE POPE ELEMENTARY SCHOOL, OAHU					
22							
23		PLANS AND DESIGN FOR A NEW FREE-					
24		STANDING BUILDING TO HOUSE THE EXISTING					
25		HAWAIIAN-LANGUAGE IMMERSION PROGRAM AND					
26		ENGLISH-LANGUAGE PRESCHOOL.					
27		TOTAL FUNDING	EDN	850	C		C
28							
29							
30							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
15.		CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	7,000	C		C
15.01.		CAMPBELL HIGH SCHOOL, OAHU - ATHLETIC STADIUM AND SUPPORT FACILITIES					
		DESIGN AND CONSTRUCTION FOR CONTINUATION OF DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	6,000	C
<del>16.</del>		<del>CASTLE HIGH SCHOOL, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR GYM IMPROVEMENTS AND HEAT ABATEMENT; VENTILATION IMPROVEMENTS.</del>					
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>230</del>	<del>V</del>		<del>V]</del>
17.		CASTLE HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRACK AND FIELD IMPROVEMENTS, FIELD LIGHTING REPLACEMENT AND UPGRADE, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	4,500	C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	17.01.	CASTLE HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR SOFTBALL					
5		FIELD IMPROVEMENTS.					
6		TOTAL FUNDING	EDN		C		1 C
7							
8	17.02.	CENTRAL DISTRICT, OAHU - NEW					
9		BUILDING, HIGH CORE PROGRAM					
10							
11		PLANS, DESIGN, CONSTRUCTION AND					
12		EQUIPMENT FOR A NEW BUILDING FOR THE HIGH					
13		CORE PROGRAM ON TMK 7-4-017:002; GROUND					
14		AND SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		TOTAL FUNDING	EDN		C		13,000 C
17							
18	18.	CENTRAL MAUI NEW ELEMENTARY AND					
19		MIDDLE SCHOOL, MAUI					
20							
21		PLANS FOR A NEW CENTRAL MAUI					
22		ELEMENTARY AND MIDDLE SCHOOL CAMPUS;					
23		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
24		AND APPURTENANCES.					
25		TOTAL FUNDING	EDN		500 C		C
26							
27							
28							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>19.</del>	<del>DE SILVA ELEMENTARY SCHOOL, HAWAII</del>					
2							
3		<del>PLANS, DESIGN, AND CONSTRUCTION TO</del>					
4		<del>MAINTAIN AND IMPROVE FACILITIES AND</del>					
5		<del>INFRASTRUCTURE, INCLUDING HAZARDOUS</del>					
6		<del>MATERIALS REMEDIATION, PROJECT MAY</del>					
7		<del>INCLUDE REPAIRS, REFURBISHMENT,</del>					
8		<del>RENOVATION, NEW CONSTRUCTION, OR</del>					
9		<del>ALTERATIONS FOR BUILDINGS, COOLING/HEAT</del>					
10		<del>ABATEMENT, PLUMBING, RESTROOMS, SCREENS,</del>					
11		<del>AND OTHER IMPROVEMENTS OR GENERAL REPAIRS</del>					
12		<del>AND MAINTENANCE, VENTILATION</del>					
13		<del>IMPROVEMENTS, GROUND AND SITE</del>					
14		<del>IMPROVEMENTS, EQUIPMENT AND</del>					
15		<del>APPURTENANCES.</del>					
16		<del>TOTAL FUNDING</del>	<del>EDN</del>			<del>774 V</del>	<del>V]</del>
17							
18	20.	DOLE MIDDLE SCHOOL, OAHU					
19							
20		PLANS, DESIGN, CONSTRUCTION AND					
21		EQUIPMENT FOR OUTDOOR COVERINGS FOR					
22		LEARNING AND MEETING SPACE, IMPROVEMENTS					
23		TO CAFETERIA TO INCLUDE STRUCTURAL					
24		REHABILITATION, REPLACEMENT OF WINDOWS,					
25		FURNITURE AND KITCHEN EQUIPMENT.					
26		TOTAL FUNDING	EDN			2,000 C	C
27							
28	<u>20.01.</u>	<u>DOLE MIDDLE SCHOOL, OAHU - INNOVATION</u>					
29		<u>LEARNING LAB</u>					
30							
31		PLANS, DESIGN, CONSTRUCTION, AND					
32		EQUIPMENT FOR INNOVATION LEARNING LAB.					
33		TOTAL FUNDING	EDN			C	<u>2,800 C</u>
34							
35	<u>20.02.</u>	<u>EAST KAPOLEI ELEMENTARY SCHOOL, OAHU</u>					
36		<u>- NEW SCHOOL</u>					
37							
38		DESIGN, CONSTRUCTION, AND EQUIPMENT					
39		FOR A NEW ELEMENTARY SCHOOL; GROUND AND					
40		SITE IMPROVEMENTS; EQUIPMENT AND					
41		APPURTENANCES.					
42		TOTAL FUNDING	EDN			C	<u>30,000 C</u>





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
21.		EAST KAPOLEI ELEMENTARY, HOOPILI, OAHU					
		DESIGN FOR NEW SCHOOL; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,000 C			C
22.		EAST KAPOLEI HIGH SCHOOL, OAHU					
		PLANS FOR A NEW EAST KAPOLEI HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	500 C			C
<u>22.01.</u>		<u>EAST KAPOLEI HIGH SCHOOL, OAHU - NEW SCHOOL</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR A NEW EAST KAPOLEI HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>		<u>60,000 C</u>	

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	[23.]	HAIKU ELEMENTARY SCHOOL, MAUI					
2							
3		PLANS, DESIGN, AND CONSTRUCTION TO					
4		MAINTAIN AND IMPROVE FACILITIES AND					
5		INFRASTRUCTURE, INCLUDING HAZARDOUS					
6		MATERIALS REMEDIATION; PROJECT MAY					
7		INCLUDE REPAIR, REPLACEMENT, RENOVATION,					
8		OR NEW CONSTRUCTION OF SCREENS; PROJECT					
9		MAY INCLUDE REPAIR, REPLACEMENT,					
10		RENOVATION, OR NEW CONSTRUCTION OF					
11		BUILDINGS; VENTILATION IMPROVEMENTS;					
12		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
13		AND APPURTENANCES.					
14		TOTAL FUNDING	EDN		554 V		V]
15							
16	23.01.	EWA BEACH ELEMENTARY SCHOOL, OAHU -					
17		COVERED OUTDOOR RECREATIONAL					
18		CLASSROOM AND EDUCATIONAL FACILITY					
19							
20		PLANS, DESIGN, AND CONSTRUCTION FOR A					
21		COVERED OUTDOOR RECREATIONAL CLASSROOM					
22		AND EDUCATIONAL FACILITY.					
23		TOTAL FUNDING	EDN		C		1,000 C
24							
25	23.02.	FARRINGTON HIGH SCHOOL, OAHU - PHASE					
26		2 OF MASTER PLAN, CRS/MUSIC/PE/GYM					
27							
28		DESIGN AND CONSTRUCTION FOR PHASE TWO					
29		OF MASTER PLAN; FOR CONSTRUCTION OF NEW					
30		CLASSROOMS, MUSIC BUILDING, PHYSICAL					
31		EDUCATION FACILITIES, AND SCHOOL					
32		GYMNASIUM; GROUND AND SITE IMPROVEMENTS;					
33		EQUIPMENT AND APPURTENANCES.					
34		TOTAL FUNDING	EDN		C		58,000 C
35							
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	24.	HANA HIGH AND ELEMENTARY SCHOOL, MAUI					
2		DESIGN AND CONSTRUCTION FOR THE					
3		RENOVATION OF THE CULINARY ARTS					
4		FACILITIES; REPLACE TERMITE DAMAGED					
5		FACILITIES, DAMAGED EQUIPMENT AND MEET					
6		DEPARTMENT OF HEALTH REQUIREMENTS; GROUND					
7		AND SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN	880 C			C
10	25.	HAWAII SCHOOL FOR THE DEAF AND BLIND,					
11		OAHU					
12		CONSTRUCTION TO REPLACE THE					
13		PLAYGROUND EQUIPMENT AND RUBBERIZED					
14		SURFACING; GROUND AND SITE IMPROVEMENTS;					
15		EQUIPMENT AND APPURTENANCES.					
16		TOTAL FUNDING	EDN	150 C			C
17	25.01.	HELEMANO ELEMENTARY SCHOOL, OAHU -					
18		NEW LIBRARY AND ADMINISTRATION					
19		BUILDING					
20		PLANS, DESIGN, CONSTRUCTION AND					
21		EQUIPMENT FOR A NEW LIBRARY AND					
22		ADMINISTRATION BUILDING; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		TOTAL FUNDING	EDN	C		19,500 C	
26	25.02.	HIGHLANDS INTERMEDIATE SCHOOL, OAHU -					
27		SLOPE STABILIZATION					
28		PLANS, DESIGN, CONSTRUCTION AND					
29		EQUIPMENT FOR SLOPE STABILIZATION					
30		PROJECT, INCLUDING RETAINING WALLS,					
31		TERRACE, BACKFILL AND CONCRETE; GROUND					
32		AND SITE IMPROVEMENTS, AND OTHER RELATED					
33		IMPROVEMENTS.					
34		TOTAL FUNDING	EDN	C		2,300 C	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	26.	HILO HIGH SCHOOL, HAWAII					
2		CONSTRUCTION AND EQUIPMENT FOR					
3		RUBBERIZED TRACK AND SYNTHETIC TURF,					
4		BLEACHERS, AND EQUIPMENT; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		TOTAL FUNDING	EDN	4,500	C		C
8							
9	26.01.	HILO HIGH SCHOOL, HAWAII - PARKING					
10		STRUCTURE					
11		DESIGN AND CONSTRUCTION FOR MULTI-					
12		STORY PARKING STRUCTURE; GROUND AND SITE					
13		IMPROVEMENTS.					
14		TOTAL FUNDING	EDN		C	7,500	C
15							
16							
17							
18	[27.]	HONOWAI ELEMENTARY SCHOOL, OAHU					
19		DESIGN AND CONSTRUCTION FOR					
20		ELECTRICAL UPGRADE AND AIR CONDITIONING					
21		FOR MULTIPLE PORTABLES, GROUND AND SITE					
22		IMPROVEMENTS, EQUIPMENT, AND					
23		APPURTENANCES, VENTILATION IMPROVEMENTS.					
24		TOTAL FUNDING	EDN	525	V		V]
25							
26							
27	28.	HOOKENA ELEMENTARY SCHOOL, HAWAII					
28		CONSTRUCTION FOR DRAINAGE					
29		IMPROVEMENTS AND DESIGN AND CONSTRUCTION					
30		FOR CAMPUS IMPROVEMENTS; PROJECT MAY					
31		INCLUDE OTHER RELATED IMPROVEMENTS;					
32		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
33		AND APPURTENANCES.					
34		TOTAL FUNDING	EDN	555	C		C
35							
36							
37	28.01.	IAO INTERMEDIATE SCHOOL, MAUI -					
38		SCHOOL EXPANSION					
39		LAND ACQUISITION FOR SCHOOL					
40		EXPANSION.					
41		TOTAL FUNDING	EDN		C	800	C
42							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
28.02.		ILIAHI ELEMENTARY SCHOOL, OAHU - ADMINISTRATION BUILDING EXPANSION  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR EXPANSION OF THE ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	3,500	C
29.		ILIMA INTERMEDIATE SCHOOL, OAHU  DESIGN FOR 6TH GRADE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		500 C		C
29.01.		ILIMA INTERMEDIATE SCHOOL, OAHU - 6TH GRADE BUILDING  DESIGN AND CONSTRUCTION FOR CONTINUATION OF DESIGN AND CONSTRUCTION FOR 6TH GRADE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	2,000	C
30.		JARRETT MIDDLE SCHOOL, OAHU  DESIGN AND CONSTRUCTION TO REROOF BUILDING H AND REPLACE LIGHT FIXTURES FOR BUILDING I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		200 C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>[31.]</del>	<del>JEFFERSON ELEMENTARY SCHOOL, OAHU</del>					
2		<del>CONSTRUCTION AND EQUIPMENT FOR HEAT</del>					
3		<del>MITIGATION; VENTILATION IMPROVEMENTS;</del>					
4		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
5		<del>AND APPURTENANCES.</del>					
6		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>100 V</del>		<del>V]</del>
7							
8							
9	32.	KAHAKAI ELEMENTARY SCHOOL, HAWAII					
10		PLANS DESIGN AND CONSTRUCTION FOR A					
11		ADA COMPLIANCE BRIDGE TO CONNECT BUILDING					
12		A AND BUILDING B; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		TOTAL FUNDING	EDN		2,500 C		C
16							
17							
18	33.	KAHALUU ELEMENTARY SCHOOL, OAHU					
19		PLANS, DESIGN, CONSTRUCTION AND					
20		EQUIPMENT TO RENOVATE BUILDING A					
21		RESTROOMS; GROUND AND SITE IMPROVEMENTS;					
22		EQUIPMENT AND APPURTENANCES.					
23		TOTAL FUNDING	EDN		550 C		C
24							
25							
26	33.01.	KAHUKU HIGH AND INTERMEDIATE SCHOOL,					
27		OAHU - CLASSROOM BUILDING & FIELD AND					
28		GYM REPAIRS					
29		DESIGN AND CONSTRUCTION FOR NEW					
30		CLASSROOM BUILDING, FIELD IMPROVEMENTS,					
31		GYM IMPROVEMENTS, AND OTHER RELATED					
32		IMPROVEMENTS.					
33		TOTAL FUNDING	EDN		C		1,200 C
34							
35							
36	34.	KAILUA INTERMEDIATE SCHOOL, OAHU					
37		DESIGN AND CONSTRUCTION FOR PLAYCOURT					
38		RESURFACING AND IMPROVEMENTS; GROUND AND					
39		SITE IMPROVEMENTS; EQUIPMENT AND					
40		APPURTENANCES					
41		TOTAL FUNDING	EDN		500 C		C
42							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	35.	KAIMILOA ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		MAJOR PAVEMENT IMPROVEMENTS TO THE					
6		EXISTING FIRE LANE; FIELD AND CAMPUS					
7		IMPROVEMENTS; GROUND AND SITE					
8		IMPROVEMENTS.					
9		TOTAL FUNDING	EDN		210 C		C
10							
11	36.	KAIMUKI HIGH SCHOOL, OAHU					
12							
13		PLANS, DESIGN, CONSTRUCTION, AND					
14		EQUIPMENT FOR A GIRLS ATHLETIC LOCKER					
15		ROOM, PROJECT MAY INCLUDE REFURBISHMENT,					
16		REPAIR, RENOVATION, OR NEW CONSTRUCTION,					
17		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
18		AND APPURTENANCES.					
19		TOTAL FUNDING	EDN		7,000 C		C
20							
21	37.	KAIMUKI HIGH SCHOOL, OAHU					
22							
23		PLANS, DESIGN, CONSTRUCTION, AND					
24		EQUIPMENT FOR SOFTBALL FIELD					
25		IMPROVEMENTS, PROJECT MAY INCLUDE					
26		REFURBISHMENT, REPAIR, RENOVATION, OR NEW					
27		CONSTRUCTION, GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		TOTAL FUNDING	EDN		1,200 C		C
31							
32	<del>[38.]</del>	<del>Kaiser High School, Oahu</del>					
33							
34		<del>PLANS, DESIGN, CONSTRUCTION AND</del>					
35		<del>EQUIPMENT FOR IMPROVING VENTILATION,</del>					
36		<del>PROJECT MAY INCLUDE AIR CONDITIONING,</del>					
37		<del>HEAT ABATEMENT AND OTHER RELATED</del>					
38		<del>IMPROVEMENTS AND ELECTRICAL IMPROVEMENTS,</del>					
39		<del>VENTILATION IMPROVEMENTS; GROUND AND SITE</del>					
40		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
41		<del>APPURTENANCES.</del>					
42		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>2,500 V</del>		<del>V]</del>



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	38.01.	KAINALU ELEMENTARY SCHOOL, OAHU					
3		DESIGN AND CONSTRUCTION FOR					
4		RENOVATION OF LIBRARY AND COVERED					
5		WALKWAYS; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7							
8		TOTAL FUNDING	EDN		C	2,000	C
9							
10	39.	KALAHEO HIGH SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION FOR					
12		PHOTOVOLTAIC; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15							
16		TOTAL FUNDING	EDN	1,000	C		C
17							
18	39.01.	KALAKAUA MIDDLE SCHOOL, OAHU -					
19		PORTABLE CLASSROOM					
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR PORTABLE CLASSROOM.					
22							
23		TOTAL FUNDING	EDN		C	63	C
24							
25	40.	KALANI HIGH SCHOOL, OAHU					
26		CONSTRUCTION TO INSTALL A RUBBERIZED					
27		TRACK AND ARTIFICIAL TURF ON THE ATHLETIC					
28		FIELD; GROUND AND SITE IMPROVEMENTS;					
29		EQUIPMENT AND APPURTENANCES.					
30							
31		TOTAL FUNDING	EDN	3,400	C		C
32							
33							
34							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	41.	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
2		PLANS, DESIGN, AND CONSTRUCTION TO					
3		MAINTAIN AND IMPROVE FACILITIES AND					
4		INFRASTRUCTURE, INCLUDING HAZARDOUS					
5		MATERIALS REMEDIATION; PROJECT MAY					
6		INCLUDE REPAIR, REPLACEMENT, OR NEW					
7		CONSTRUCTION OF ROOF/RE-ROOF; PROJECT MAY					
8		INCLUDE WHOLE SCHOOL RENOVATION; GROUND					
9		AND SITE IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	EDN	2,139 C		C	
12							
13							
14	<del>[42.]</del>	<del>KALIHI ELEMENTARY SCHOOL, OAHU</del>					
15		<del>PLANS, DESIGN, AND CONSTRUCTION TO</del>					
16		<del>MAINTAIN AND IMPROVE FACILITIES AND</del>					
17		<del>INFRASTRUCTURE, INCLUDING HAZARDOUS</del>					
18		<del>MATERIALS REMEDIATION; VENTILATION</del>					
19		<del>IMPROVEMENTS; PROJECT MAY INCLUDE REPAIR</del>					
20		<del>OR REPLACEMENT OF WINDOWS; GROUND AND</del>					
21		<del>SITE IMPROVEMENTS; EQUIPMENT AND</del>					
22		<del>APPURTENANCES.</del>					
23		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>720 V</del>		<del>V]</del>	
24							
25							
26	43.	KALIHI KAI ELEMENTARY SCHOOL, OAHU					
27		DESIGN AND CONSTRUCTION FOR REPAIRS					
28		AND IMPROVEMENTS TO THE PARKING LOT NEXT					
29		TO BUILDING K AND ADMIN BUILDING FRONTING					
30		KAUMUALII STREET; GROUND AND SITE					
31		IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		TOTAL FUNDING	EDN	500 C		C	
34							
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
44.		KALIHI WAENA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SIDEWALKS AND BRIDGES FOR ACCESS TO KALIHI WAENA ELEMENTARY, AND/OR REPAIR OF FOOTBRIDGE, ACCESSIBILITY IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
		TOTAL FUNDING	EDN	3,000	C		C
45.		KAPALAMA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW PARKING WITH STUDENT DROP OFF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	700	C		C
45.01.		KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI					
		- COVERED DINING AREA & COVERED PLAYGROUND STRUCTURE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COVERED DINING AREA AND COVERED PLAYGROUND STRUCTURE.					
		TOTAL FUNDING	EDN		C	750	C
46.		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,165	C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	46.01.	KEAAU HIGH SCHOOL, HAWAII - SWIMMING					
3		POOL					
4							
5		PLANS AND DESIGN FOR SWIMMING POOL.					
6		TOTAL FUNDING	EDN		C	2,500	C
7							
8	[47.]	KEAAU MIDDLE SCHOOL, HAWAII					
9							
10		DESIGN AND CONSTRUCTION TO INSTALL					
11		SPLIT AIR CONDITIONING UNITS IN BUILDING					
12		A; VENTILATION IMPROVEMENTS.					
13		TOTAL FUNDING	EDN		250 V		V]
14							
15	48.	KEALAKEHE INTERMEDIATE SCHOOL, HAWAII					
16							
17		PLANS, DESIGN, AND CONSTRUCTION TO					
18		MAINTAIN AND IMPROVE FACILITIES AND					
19		INFRASTRUCTURE, INCLUDING HAZARDOUS					
20		MATERIALS REMEDIATION; PROJECT MAY					
21		INCLUDE RENOVATION, REPAIR, UPGRADE, OR					
22		REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM;					
23		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
24		AND APPURTENANCES.					
25		TOTAL FUNDING	EDN		1,200	C	C
26							
27	[49.]	KEAUKAHA ELEMENTARY SCHOOL, HAWAII					
28							
29		DESIGN AND CONSTRUCTION FOR BUILDING					
30		B ELECTRICAL UPGRADE; GROUND AND SITE					
31		IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES; EXPENSES TO FACILITATE					
33		DISTANCE LEARNING INCLUDING TECHNOLOGICAL					
34		IMPROVEMENTS IN SCHOOLS.					
35		TOTAL FUNDING	EDN		253	V	V]
36							
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	49.01.	KEELIKOLANI MIDDLE SCHOOL, OAHU - NEW					
3		BATHROOMS					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR NEW BATHROOMS IN BUILDING					
7		D.					
8		TOTAL FUNDING	EDN		C	100 C	
9							
10	49.02.	KING KAMEHAMEHA III ELEMENTARY					
11		SCHOOL, MAUI - HEALTH AND SAFETY					
12		IMPROVEMENTS					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR					
15		HEALTH AND SAFETY AND OTHER RELATED					
16		IMPROVEMENTS.					
17		TOTAL FUNDING	EDN		C	3,600 C	
18							
19	50.	KING KEKAULIKE HIGH SCHOOL, MAUI					
20							
21		DESIGN AND CONSTRUCTION OF A BLACK					
22		BOX THEATER AND SUPPORTING FUNCTIONS FOR					
23		EXISTING PERFORMING ARTS CENTER; GROUND					
24		AND SITE IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		TOTAL FUNDING	EDN	15,000 C		C	
27							
28	51.	KIPAPA ELEMENTARY SCHOOL, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR COVERED					
31		PLAYCOURT; OTHER RELATED IMPROVEMENTS;					
32		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
33		AND APPURTENANCES.					
34		TOTAL FUNDING	EDN	3,000 C		C	
35							
36							
37							

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	52.	KOLOA ELEMENTARY SCHOOL, KAUAI					
2		DESIGN AND CONSTRUCTION FOR VARIOUS					
3		PROJECTS; PROJECTS MAY INCLUDE PARKING					
4		LOT REPAIR, REROOFING, AND REPLACEMENT					
5		OF CEILING FANS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN		932 C		C
9							
10	53.	LAHAINA INTERMEDIATE, MAUI					
11		DESIGN, CONSTRUCTION AND EQUIPMENT					
12		FOR RESURFACING OF PLAYCOURTS, AND					
13		IMPROVEMENTS TO PLAYCOURTS; GROUND AND					
14		SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		TOTAL FUNDING	EDN		900 C		C
17							
18	54.	LAHAINALUNA COMPLEX, MAUI					
19		PLANS, LAND, DESIGN, CONSTRUCTION AND					
20		EQUIPMENT FOR TEACHER HOUSING IN					
21		LAHAINALUNA COMPLEX AREA; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	EDN		15,000 C		C
25							
26	54.01.	<u>LEILEHUA-MILILANI-WAIALUA COMPLEX</u>					
27		<u>AREA, OAHU</u>					
28		PLANS, DESIGN, CONSTRUCTION AND					
29		EQUIPMENT FOR A LEILEHUA-MILILANI-WAIALUA					
30		COMPLEX AREA CENTRALIZED KITCHEN ON TMK:					
31		<u>7-1-002:004; 7-1-002:009; GROUND AND SITE</u>					
32		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
33		<u>APPURTENANCES.</u>					
34		TOTAL FUNDING	EDN		C	35,000 C	
35							
36							
37							
38							
39							
40							
41							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	55.	LIHOLIHO ELEMENTARY SCHOOL, OAHU					
2		CONSTRUCTION FOR DRAINAGE					
3		IMPROVEMENTS; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
5		TOTAL FUNDING	EDN		430 C		C
6							
7	56.	LUNALILO ELEMENTARY SCHOOL, OAHU					
8		DESIGN, CONSTRUCTION AND EQUIPMENT					
9		FOR HEAT ABATEMENT; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	EDN		550 C		C
13							
14	57.	LUNALILO ELEMENTARY SCHOOL, OAHU					
15		DESIGN AND CONSTRUCTION FOR COVERED					
16		WALKWAYS; OTHER RELATED IMPROVEMENTS;					
17		GROUND AND SITE IMPROVEMENTS.					
18		TOTAL FUNDING	EDN		675 C		C
19							
20	58.	MAILI ELEMENTARY SCHOOL, OAHU					
21		DESIGN AND CONSTRUCTION FOR PARKING					
22		LOT IMPROVEMENTS AND ADDITIONAL PARKING					
23		STALLS; GROUND AND SITE IMPROVEMENTS;					
24		EQUIPMENT AND APPURTENANCES.					
25		TOTAL FUNDING	EDN		550 C		C
26							
27	[59.]	<del>MAILI ELEMENTARY SCHOOL, OAHU</del>					
28		<del>PLANS, DESIGN, AND CONSTRUCTION TO</del>					
29		<del>MAINTAIN AND IMPROVE FACILITIES AND</del>					
30		<del>INFRASTRUCTURE, INCLUDING HAZARDOUS</del>					
31		<del>MATERIALS REMEDIATION; PROJECT MAY</del>					
32		<del>INCLUDE HEAT ABATEMENT OR COOLING</del>					
33		<del>PROJECTS; VENTILATION IMPROVEMENTS;</del>					
34		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
35		<del>AND APPURTENANCES.</del>					
36		TOTAL FUNDING	EDN		885 V		V]
37							
38							
39							
40							
41							
42							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	60.	MAUI HIGH SCHOOL, MAUI					
2		PLANS AND DESIGN FOR FIELD HOUSE.					
3		TOTAL FUNDING	EDN	2,500 C			C
4							
5	60.01.	MAUI HIGH SCHOOL, MAUI					
6		DESIGN AND CONSTRUCTION TO RELOCATE					
7		DISTRICT MOWERS AND ADULT SCHOOL.					
8		TOTAL FUNDING	EDN		C		1 C
9							
10	60.02.	MAUI HIGH SCHOOL, MAUI - FENCING					
11		DESIGN AND CONSTRUCTION FOR FENCES					
12		AND OTHER RELATED IMPROVEMENTS; GROUND					
13		AND SITE IMPROVEMENTS.					
14		TOTAL FUNDING	EDN		C		650 C
15							
16	61.	MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
17		PLANS, DESIGN, AND CONSTRUCTION TO					
18		MAINTAIN AND IMPROVE FACILITIES AND					
19		INFRASTRUCTURE, INCLUDING HAZARDOUS					
20		MATERIALS REMEDIATION; PROJECT MAY					
21		INCLUDE WHOLE SCHOOL RENOVATION; GROUND					
22		AND SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	EDN	2,400 C			C
25							
26	62.	MAUNAWILI ELEMENTARY SCHOOL, OAHU					
27		DESIGN AND CONSTRUCTION FOR A COVERED					
28		COURTYARD; GROUND AND SITE IMPROVEMENTS;					
29		EQUIPMENT AND APPURTENANCES.					
30		TOTAL FUNDING	EDN	950 C			C
31							
32							
33							
34							
35							
36							
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
63.		MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ATHLETIC COMPLEX IMPROVEMENTS, INCLUDING BLEACHERS, LOCKER ROOMS, STADIUM AND GENERAL FIELD LIGHTING, AND OTHER PE/ATHLETIC FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,730 C		18,000 C	
64.		MILILANI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADMINISTRATION BUILDING EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		TOTAL FUNDING	EDN	3,500 C			C
64.01.		<u>MILILANI WAENA ELEMENTARY SCHOOL, OAHU - CAFETERIA EXPANSION</u>					
		<u>PLANS, DESIGNS, AND CONSTRUCTION FOR CAFETERIA EXPANSION, RENOVATION OF EXISTING SERVING KITCHEN INTO ADMINISTRATION SPACE AND OTHER SCHOOL IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>7,000 C</u>	
65.		MOANALUA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MULTIPURPOSE INNOVATION CENTER, INCLUDING GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,000 C			C





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	66.	MOANALUA MIDDLE SCHOOL, OAHU					
2		PLANS, DESIGN, CONSTRUCTION, AND					
3		EQUIPMENT FOR A COVERED PLAY COURT;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		TOTAL FUNDING	EDN	3,500	C		C
7							
8							
9	[67.	<del>MOUNTAIN VIEW ELEMENTARY SCHOOL,</del>					
10		<del>HAWAII</del>					
11		<del>PLANS, DESIGN, AND CONSTRUCTION TO</del>					
12		<del>MAINTAIN AND IMPROVE FACILITIES AND</del>					
13		<del>INFRASTRUCTURE, INCLUDING HAZARDOUS</del>					
14		<del>MATERIALS REMEDIATION; PROJECT MAY</del>					
15		<del>INCLUDE COOLING IMPROVEMENTS, HEAT</del>					
16		<del>ABATEMENT, BUILDING IMPROVEMENTS OR</del>					
17		<del>REPLACEMENTS, COMPLIANCE IMPROVEMENTS,</del>					
18		<del>WALKWAY IMPROVEMENTS OR REPLACEMENTS,</del>					
19		<del>VENTILATION IMPROVEMENTS; GROUND AND</del>					
20		<del>SITE IMPROVEMENTS; EQUIPMENT AND</del>					
21		<del>APPURTENANCES.</del>					
22		TOTAL FUNDING	EDN	1,230	V		V]
23							
24							
25	67.01.	MOLOKAI HIGH SCHOOL, MOLOKAI -					
26		ATHLETICS / PE FACILITIES					
27		PLANS, DESIGN, AND CONSTRUCTION FOR					
28		ATHLETICS AND PHYSICAL EDUCATION					
29		FACILITIES.					
30		TOTAL FUNDING	EDN		C	3,026	C
31							
32							
33	67.02.	NAHIENAENA ELEMENTARY SCHOOL, MAUI					
34		DESIGN AND CONSTRUCTION FOR A					
35		MULTIPURPOSE COVERED FACILITY FOR PLAY,					
36		EATING AND INSTRUCTION; GROUND AND SITE					
37		IMPROVEMENTS; EQUIPMENT AND					
38		APPURTENANCES.					
39		TOTAL FUNDING	EDN		C	1,200	C
40							
41							
42							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
68.		NANAIKAPONO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR EXPANDING FOR CAFÉ BOYS AND GIRLS RESTROOM RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000	C		C
[69.]		<del>NANAKULI ELEMENTARY SCHOOL, OAHU</del>					
		<del>PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR/RENOVATION OF RESTROOMS; PROJECT MAY INCLUDE ELECTRICAL UPGRADES, REFURBISHMENT, OR REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; VENTILATION IMPROVEMENTS.</del>					
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>237</del>	<del>V</del>		<del>V]</del>
70.		NUUANU ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SCHOOL REPAIR, RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, AND/OR IMPROVEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,450	C		C
70.01.		<u>PALISADES ELEMENTARY SCHOOL, OAHU - COVERED PLAYCOURT</u>					
		<u>DESIGN AND CONSTRUCTION FOR AN OUTDOOR COVERED PLAYCOURT.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>5,500 C</u>



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	71.	PALOLO ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION TO INSTALL					
3		CEILING FANS IN BUILDING D; GROUND AND					
4		SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES; PROJECT MAY INCLUDE					
6		IMPROVEMENTS, RENOVATIONS, OR NEW					
7		CONSTRUCTION FOR HEAT ABATEMENT.					
8		TOTAL FUNDING	EDN		280 C		C
9							
10	71.01.	<u>PALOLO ELEMENTARY SCHOOL, OAHU -</u>					
11		<u>BUILDING D IMPROVEMENTS</u>					
12		DESIGN AND CONSTRUCTION TO RENOVATE					
13		BUILDING D, INCLUDING ADA IMPROVEMENTS					
14		SUCH AS AN ELEVATOR; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	EDN		C		2,000 C
18							
19	71.02.	<u>PAPAHANA O KAIONA, WAIANAE, OAHU -</u>					
20		<u>ALTERNATIVE LEARNING PROGRAM FACILITY</u>					
21		PLANS, LAND ACQUISITION, DESIGN,					
22		CONSTRUCTION AND EQUIPMENT FOR AN					
23		ALTERNATIVE LEARNING PROGRAM FACILITY FOR					
24		THE NANAKULI-WAIANAE COMPLEX.					
25		TOTAL FUNDING	EDN		C		2,000 C
26							
27	72.	PAUOA ELEMENTARY SCHOOL, OAHU					
28		PLANS, DESIGN, AND CONSTRUCTION TO					
29		MAINTAIN AND IMPROVE FACILITIES AND					
30		INFRASTRUCTURE, INCLUDING HAZARDOUS					
31		MATERIALS REMEDIATION; GROUND AND SITE					
32		IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		TOTAL FUNDING	EDN		1,165 C		C
35							
36							
37							
38							
39							
40							
41							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	73.	PEARL CITY HIGH SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
3		RENOVATE MEDICAL CLASSROOM; GROUND AND					
4		SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		TOTAL FUNDING	EDN	1,600 C			C
7							
8	74.	PEARL CITY HIGH SCHOOL, OAHU					
9		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
10		REPLACE GYMNASIUM BLEACHERS; GROUND AND					
11		SITE IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		TOTAL FUNDING	EDN	950 C			C
14							
15	75.	PUU KUKUI ELEMENTARY SCHOOL, MAUI					
16		PLANS, LAND, AND DESIGN FOR DUE					
17		DILIGENCE FOR ACQUISITION OF AN INTEREST					
18		IN LAND ADJACENT TO SCHOOL CAMPUS.					
19		TOTAL FUNDING	EDN	150 C			C
20							
21	76.	RADFORD HIGH SCHOOL, OAHU					
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT TO RENOVATE WEIGHT ROOM.					
24		TOTAL FUNDING	EDN	2,750 C			C
25							
26	76.01.	<u>RADFORD HIGH SCHOOL, OAHU</u>					
27		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
28		<u>FOR RENOVATION AND MODERNIZATION OF THE</u>					
29		<u>BAND ROOM; GROUND AND SITE IMPROVEMENTS;</u>					
30		<u>EQUIPMENT AND APPURTENANCES.</u>					
31		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>		<u>3,200 C</u>	
32							
33							
34							
35							
36							
37							
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	77.	RED HILL ELEMENTARY SCHOOL, OAHU					
2		CONSTRUCTION FOR A COVERED PLAYCOURT;					
3		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
4		AND APPURTENANCES.					
5		TOTAL FUNDING	EDN		700 C		C
6							
7	78.	ROOSEVELT HIGH SCHOOL, OAHU					
8		DESIGN, CONSTRUCTION AND EQUIPMENT					
9		FOR A NEW GYMNASIUM WITH LOCKER ROOMS,					
10		CLASSROOMS, AND OTHER RELATED FACILITIES;					
11		PARKING BELOW AND AROUND THE GYMNASIUM;					
12		BUS AND VEHICLE ACCESS IMPROVEMENTS TO					
13		ACCOMMODATE GROUP DROP-OFF AND PICK-UP;					
14		GROUND AND SITE IMPROVEMENTS; AND					
15		EQUIPMENT AND APPURTENANCES.					
16		TOTAL FUNDING	EDN		18,000 C		C
17							
18	78.01.	ROOSEVELT HIGH SCHOOL, OAHU - NEW					
19		MUSIC FACILITIES					
20		DESIGN AND CONSTRUCTION FOR NEW MUSIC					
21		FACILITIES WITH CLASSROOMS, PRACTICE					
22		ROOMS, TEACHER OFFICES, AND OTHER RELATED					
23		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
24		EQUIPMENT AND APPURTENANCES; AND RELATED					
25		IMPROVEMENTS.					
26		TOTAL FUNDING	EDN		C		19,000 C
27							
28	79.	ROYAL KUNIA ELEMENTARY, OAHU					
29		PLANS AND DESIGN FOR PROOF OF CONCEPT					
30		FOR A NEW SCHOOL; GROUND AND SITE					
31		IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		TOTAL FUNDING	EDN		200 C		C
34							
35							
36							
37							
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
80.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION FOR CAFETERIA					
		STAGE IMPROVEMENTS AND AIR CONDITIONING;					
		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
		AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,500	C		C
81.		WAIAKEA HIGH SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR GIRLS					
		ATHLETIC LOCKER ROOM, INCLUDING THE					
		RENOVATION OF LOCKERS, SHOWERS, RESTROOMS					
		AND COACH/TEACHER OFFICES AT BOYS AND					
		GIRLS LOCKER ROOMS FOR ADA AND GENDER					
		EQUITY COMPLIANCE; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	5,000	C		C
82.		WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF FACILITIES					
		RENOVATIONS FOR STEM PROGRAM; GROUND AND					
		SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	1,350	C		C
83.		WAIANAE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A					
		RUBBERIZED ALL WEATHER TRACK; INCLUDING					
		OTHER RELATED IMPROVEMENTS; GROUND AND					
		SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	4,000	C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	84.	WAI'AU ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR A COVERED					
3		WALKWAY BETWEEN BUILDINGS; GROUND AND					
4		SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		TOTAL FUNDING	EDN	2,400 C			C
7							
8	85.	WAIHEE ELEMENTARY SCHOOL, MAUI					
9		DESIGN FOR COVERED PLAYGROUND.					
10		TOTAL FUNDING	EDN	800 C			C
11							
12	86.	WAIKELE ELEMENTARY SCHOOL, OAHU					
13		DESIGN AND CONSTRUCTION FOR LIGHTING					
14		IMPROVEMENT CAMPUS WIDE; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	EDN	970 C			C
18							
19	87.	WAILUKU ELEMENTARY SCHOOL, MAUI					
20		DESIGN AND CONSTRUCTION FOR PARKING					
21		LOT IMPROVEMENTS; GROUND AND SITE					
22		IMPROVEMENTS.					
23		TOTAL FUNDING	EDN	2,500 C			C
24							
25	<del>88.</del>	<del>WAILUKU ELEMENTARY SCHOOL, MAUI</del>					
26		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
27		<del>FOR THE INSTALLATION OF AIR CONDITIONING</del>					
28		<del>SYSTEMS CAMPUS WIDE TO AIR CONDITION</del>					
29		<del>WAILUKU ELEMENTARY SCHOOL, INCLUDING</del>					
30		<del>ELECTRICAL SYSTEM UPGRADES, VENTILATION</del>					
31		<del>IMPROVEMENTS; GROUND AND SITE</del>					
32		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
33		<del>APPURTENANCES.</del>					
34		TOTAL FUNDING	EDN	2,000 V			V]
35							
36							
37							
38							
39							
40							
41							
42							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	[89.]	WAILUKU ELEMENTARY SCHOOL, MAUI					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		ELECTRICAL UPGRADE AND RELATED					
5		IMPROVEMENTS INCLUDING ENERGY					
6		CONSERVATION, LIGHTING, A/C, VENTILATION,					
7		ELECTRICAL AND UTILITY INFRASTRUCTURE,					
8		AND OTHER SYSTEMS, VENTILATION					
9		IMPROVEMENTS.					
10		TOTAL FUNDING	EDN	2,850	V		V]
11							
12	90.	WAIMEA HIGH SCHOOL, KAUAI					
13							
14		DESIGN AND CONSTRUCTION FOR GYMNASIUM					
15		AND OTHER RELATED FACILITIES AND					
16		IMPROVEMENTS; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		TOTAL FUNDING	EDN	27,000	C		C
20							
21	[91.]	WAIPAHU ELEMENTARY SCHOOL, OAHU					
22							
23		CONSTRUCTION FOR AIR CONDITIONING FOR					
24		CLASSROOMS; VENTILATION IMPROVEMENTS;					
25		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
26		AND APPURTENANCES.					
27		TOTAL FUNDING	EDN	130	V		V]
28							
29	92.	WAIPAHU HIGH SCHOOL, OAHU					
30							
31		CONSTRUCTION FOR THE INTEGRATED					
32		ACADEMY FACILITY; INCLUDING RENOVATIONS					
33		AND RELOCATION FOR THE ACADEMIC HEALTH					
34		CENTER; AND OTHER RELATED IMPROVEMENTS;					
35		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
36		AND APPURTENANCES.					
37		TOTAL FUNDING	EDN	23,060	C		C
38							
39							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	93.	WASHINGTON MIDDLE SCHOOL, OAHU					
2							
3		PLANS AND DESIGN TO BUILD A 21ST					
4		CENTURY BAND ROOM; PROJECT MAY INCLUDE					
5		RELOCATION OF SEWER LINE AND REMOVAL OF					
6		TREES; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		TOTAL FUNDING	EDN	2,000 C		8,000 C	
9							
10	[94.]	<del>WASHINGTON MIDDLE SCHOOL, OAHU</del>					
11							
12		<del>PLANS, DESIGN, AND CONSTRUCTION TO</del>					
13		<del>MAINTAIN AND IMPROVE FACILITIES AND</del>					
14		<del>INFRASTRUCTURE, INCLUDING HAZARDOUS</del>					
15		<del>MATERIALS REMEDIATION; PROJECT MAY</del>					
16		<del>INCLUDE HEAT ABATEMENT OR COOLING</del>					
17		<del>PROJECTS, VENTILATION IMPROVEMENTS,</del>					
18		<del>GROUND AND SITE IMPROVEMENTS, EQUIPMENT</del>					
19		<del>AND APPURTENANCES.</del>					
20		TOTAL FUNDING	EDN	500 V		V]	
21							
22	95.	WEBLING ELEMENTARY SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR CAMPUS					
25		COVERED WALKWAYS; OTHER RELATED					
26		IMPROVEMENTS; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT.					
28		TOTAL FUNDING	EDN	1,000 C		C	
29							
30	EDN400 -	SCHOOL SUPPORT					
31							
32	96.	LUMP SUM - OFFICE OF INFORMATION					
33		TECHNOLOGY SERVICES, STATEWIDE					
34							
35		DESIGN, CONSTRUCTION, AND EQUIPMENT					
36		TO MAINTAIN AND IMPROVE DOE'S CONVERGED					
37		INFRASTRUCTURE PROVIDING BELLS AND PAGING					
38		FOR SCHOOL SAFETY; CONVERGED					
39		INFRASTRUCTURE PROVIDING SCHOOLS ACCESS					
40		TO ON-LINE LEARNING AND INTERNET					
41		RESOURCES; EQUIPMENT AND APPURTENANCES.					
42		TOTAL FUNDING	EDN	5,000 C		C	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

~~[97.] LUMP SUM BROADBAND INFRASTRUCTURE FOR~~  
~~DEPARTMENT OF EDUCATION, STATEWIDE~~  
~~PLANS, DESIGN, CONSTRUCTION, AND~~  
~~EQUIPMENT FOR BROADBAND INFRASTRUCTURE AT~~  
~~DEPARTMENT OF EDUCATION SCHOOLS; PROJECT~~  
~~MAY INCLUDE RENOVATION, REFURBISHMENT,~~  
~~REPAIR, IMPROVEMENT, NEW CONSTRUCTION,~~  
~~AND/OR ALTERATION; EXPENSES TO FACILITATE~~  
~~DISTANCE LEARNING INCLUDING TECHNOLOGICAL~~  
~~IMPROVEMENTS IN SCHOOLS; GROUND AND SITE~~  
~~IMPROVEMENTS; EQUIPMENT AND~~  
~~APPURTENANCES.~~  
~~TOTAL FUNDING EDN 8,910 V V]~~

97.] LUMP SUM BROADBAND INFRASTRUCTURE FOR  
DEPARTMENT OF EDUCATION, STATEWIDE  
PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT FOR BROADBAND INFRASTRUCTURE AT  
DEPARTMENT OF EDUCATION SCHOOLS; PROJECT  
MAY INCLUDE RENOVATION, REFURBISHMENT,  
REPAIR, IMPROVEMENT, NEW CONSTRUCTION,  
AND/OR ALTERATION; EXPENSES TO FACILITATE  
DISTANCE LEARNING INCLUDING TECHNOLOGICAL  
IMPROVEMENTS IN SCHOOLS; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.  
TOTAL FUNDING EDN 8,910 V 25,750 V



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		EDN450 - SCHOOL FACILITIES AGENCY					
3							
4	97.01.	LUMP SUM CIP - TEACHER HOUSING,					
5		STATEWIDE					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION, AND EQUIPMENT FOR TEACHER					
9		HOUSING; GROUND AND SITE IMPROVEMENTS;					
10		EQUIPMENT AND APPURTENANCES.					
11		TOTAL FUNDING	EDN		C	20,000	C
12							
13	97.02.	CENTRAL MAUI NEW ELEMENTARY AND					
14		MIDDLE SCHOOL, MAUI					
15							
16		PLANS AND DESIGN FOR MASTER PLANNING					
17		FOR A NEW ELEMENTARY AND MIDDLE SCHOOL IN					
18		CENTRAL MAUI; INCLUDING ALL CAMPUS AND					
19		COMMUNITY RELATED IMPROVEMENTS,					
20		RENOVATION, RENEWAL, REFURBISHMENT, AND					
21		NEW CONSTRUCTION; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	EDN		C	5,000	C
25							
26							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

EDN600 - CHARTER SCHOOLS

98. KANU O KA AINA NEW CENTURY PUBLIC  
CHARTER SCHOOL, HAWAII

PLANS, DESIGN, CONSTRUCTION AND  
EQUIPMENT FOR THE COMPLETION OF THE KANU  
O KA AINA MULTIPURPOSE BUILDING TO  
INCLUDE A CERTIFIED COMMERCIAL KITCHEN  
SPACE; GROUND AND SITE IMPROVEMENTS;  
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 1,800 C C

99. LAUPAHOEHOE COMMUNITY PUBLIC CHARTER  
SCHOOL, HAWAII

PLANS, DESIGN, CONSTRUCTION FOR  
INSTALLATION OF A PHOTOVOLTAIC SYSTEM TO  
POWER THE CAMPUS; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

TOTAL FUNDING EDN 580 C C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	EDN407	- PUBLIC LIBRARIES					
3							
4	<del>100.</del>	<del>HAWAII STATE PUBLIC LIBRARY SYSTEM,</del>					
5		<del>HEALTH AND SAFETY, STATEWIDE</del>					
6							
7		<del>CONSTRUCTION AND EQUIPMENT FOR</del>					
8		<del>HEALTH, SAFETY, ACCESSIBILITY, AND OTHER</del>					
9		<del>CODE REQUIREMENTS. PROJECTS MAY INCLUDE,</del>					
10		<del>BUT NOT LIMITED TO, THE REMOVAL OF</del>					
11		<del>HAZARDOUS MATERIALS, RENOVATIONS FOR</del>					
12		<del>LIBRARY PATRONS AND EMPLOYEES,</del>					
13		<del>ENVIRONMENTAL CONTROLS, FIRE PROTECTION,</del>					
14		<del>IMPROVEMENTS TO BUILDINGS AND GROUNDS,</del>					
15		<del>AND OTHERS; GROUND AND SITE IMPROVEMENTS,</del>					
16		<del>EQUIPMENT AND APPURTENANCES.</del>					
17		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>5,000</del>	<del>C</del>	<del>5,000</del>	<del>C</del>
18							
19	<u>100.</u>	<u>HAWAII STATE PUBLIC LIBRARY SYSTEM,</u>					
20		<u>HEALTH AND SAFETY, STATEWIDE</u>					
21							
22		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
23		<u>HEALTH, SAFETY, ACCESSIBILITY, AND OTHER</u>					
24		<u>CODE REQUIREMENTS. PROJECTS MAY INCLUDE,</u>					
25		<u>BUT NOT LIMITED TO, THE REMOVAL OF</u>					
26		<u>HAZARDOUS MATERIALS, RENOVATIONS FOR</u>					
27		<u>LIBRARY PATRONS AND EMPLOYEES,</u>					
28		<u>ENVIRONMENTAL CONTROLS, FIRE PROTECTION,</u>					
29		<u>IMPROVEMENTS TO BUILDINGS AND GROUNDS,</u>					
30		<u>AND OTHERS; GROUND AND SITE IMPROVEMENTS;</u>					
31		<u>EQUIPMENT AND APPURTENANCES.</u>					
32		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>5,000</u>	<u>C</u>	<u>5,000</u>	<u>C</u>
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	<del>[101.]</del>	<del>VARIOUS LIBRARIES, STATEWIDE</del>					
3							
4		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
5		<del>EQUIPMENT FOR IMPROVEMENTS AT LIBRARIES</del>					
6		<del>TO ADDRESS HEAT ABATEMENT AND ENERGY</del>					
7		<del>EFFICIENCY; PROJECT MAY INCLUDE</del>					
8		<del>ELECTRICAL UPGRADES, AIRFLOW AND PATRON</del>					
9		<del>OR STAFF COMFORT RELATED IMPROVEMENTS,</del>					
10		<del>RENOVATION, REFURBISHMENT, REPAIR, OR NEW</del>					
11		<del>CONSTRUCTION; VENTILATION IMPROVEMENTS;</del>					
12		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
13		<del>AND APPURTENANCES.</del>					
14		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>2,500</del>	<del>V</del>	<del>V</del>	
15							
16	<u>101.</u>	<u>VARIOUS LIBRARIES, STATEWIDE</u>					
17							
18		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
19		<u>EQUIPMENT FOR IMPROVEMENTS AT LIBRARIES</u>					
20		<u>TO ADDRESS HEAT ABATEMENT AND ENERGY</u>					
21		<u>EFFICIENCY; PROJECT MAY INCLUDE</u>					
22		<u>ELECTRICAL UPGRADES, AIRFLOW AND PATRON</u>					
23		<u>OR STAFF COMFORT RELATED IMPROVEMENTS,</u>					
24		<u>RENOVATION, REFURBISHMENT, REPAIR, OR NEW</u>					
25		<u>CONSTRUCTION; VENTILATION IMPROVEMENTS;</u>					
26		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
27		<u>AND APPURTENANCES.</u>					
28		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>2,500</u>	<u>V</u>	<u>5,100</u>	<u>V</u>
29							
30							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
102.		VARIOUS LIBRARIES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT OF AIR CONDITIONING SYSTEMS AT VARIOUS PUBLIC LIBRARIES, INCLUDING MOLOKAI, HANAPEPE, WAIANAE, AND WAIPAHU PUBLIC LIBRARIES; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, REPAIRS, OR NEW CONSTRUCTION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	3,500	V		V
103.		WAILUKU PUBLIC LIBRARY, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ASSESSMENT OF WAILUKU PUBLIC LIBRARY AND INFRASTRUCTURE; PROJECT MAY INCLUDE IMPROVEMENTS, REFURBISHMENTS, RENOVATIONS, REPAIRS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	200	C		C
104.		KEAAU PUBLIC LIBRARY, HAWAII					
		PLAN, DESIGN, AND CONSTRUCTION FOR A NEW LIBRARY, RELOCATE/CONSOLIDATE THE CURRENT LIBRARIES THAT ARE LOCATED AT KEAAU MIDDLE SCHOOL AND MOUNTAIN VIEW ELEMENTARY SCHOOL.					
		TOTAL FUNDING	AGS	10,000	C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
105.		MAKAWAO PUBLIC LIBRARY, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE LIBRARY BUILDING AND PROPERTY FOR EXPANSION OF LIBRARY SERVICES AND PROGRAMS; PROJECT SHALL INCLUDE PARKING AND PARKING RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	10,000	C		C
106.		HAWAII PUBLIC LIBRARIES AND RELATED FACILITIES, STATEWIDE					
		PLAN, DESIGN, AND CONSTRUCTION FOR NETWORKS AND RELATED SUPPORT INFRASTRUCTURE, INCLUDING ELECTRICAL, CONDUITS, POWER DISTRIBUTION AND WIRING AT VARIOUS LIBRARIES STATEWIDE; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, IMPROVEMENT, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	25,000	V		V





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
3							
4	106.01.	YCA B1786 & B1787 UPGRADES AND					
5		IMPROVEMENTS, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR UPGRADES					
8		AND IMPROVEMENTS TO BUILDINGS 1786 AND					
9		1787: WINDOW SYSTEM, PLUMBING, AIR					
10		CONDITIONING, EMERGENCY GENERATOR SYSTEM,					
11		UTILITY SYSTEM, FIRE ALARMS, AND OTHER					
12		SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN					
13		KALAELOA, OAHU.					
14		TOTAL FUNDING	DEF		C		450 C
15							
16		UOH100 - UNIVERSITY OF HAWAII, MANOA					
17							
18	<del>107.</del>	<del>WAIKIKI AQUARIUM DISCHARGE SYSTEM</del>					
19		<del>UPGRADE, OAHU</del>					
20							
21		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
22		<del>EQUIPMENT FOR VARIOUS REPAIRS AND</del>					
23		<del>IMPROVEMENTS TO THE WAIKIKI AQUARIUM;</del>					
24		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
25		<del>AND APPURTENANCES.</del>					
26		<del>TOTAL FUNDING</del>	<del>UOH</del>		<del>1,500 C</del>		<del>C]</del>
27							
28	107.	WAIKIKI AQUARIUM DISCHARGE SYSTEM					
29		UPGRADE, OAHU					
30							
31		PLANS, DESIGN, CONSTRUCTION, AND					
32		EQUIPMENT FOR VARIOUS REPAIRS AND					
33		IMPROVEMENTS TO THE WAIKIKI AQUARIUM;					
34		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
35		AND APPURTENANCES; AND ALL OTHER PROJECT					
36		RELATED COSTS.					
37		TOTAL FUNDING	UOH		1,500 C		5,750 C
38							
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>[108.]</del>	<del>UH MANOA, MINI MASTER PLAN PHASE 2,</del>					
2		<del>OAHU</del>					
3							
4		<del>PLANS, DESIGN, CONSTRUCT, AND</del>					
5		<del>EQUIPMENT FOR THE MINI MASTER PLAN PHASE</del>					
6		<del>2 BUILDING, FACILITIES/UTILITIES, NEW AND</del>					
7		<del>UPGRADED PEDESTRIAN WALKWAYS AND</del>					
8		<del>COURTYARD WHICH INCLUDES INFRASTRUCTURE</del>					
9		<del>IMPROVEMENTS; GROUND AND SITE</del>					
10		<del>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES</del>					
11		<del>THAT REPLACES THE OLD SNYDER HALL</del>					
12		<del>BUILDING TO BE DEMOLISHED IN 2021.</del>					
13		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>35,000 C</del>		<del>35,000C]</del>	
14							
15	<u>108.</u>	<u>UH MANOA, MINI MASTER PLAN PHASE 2,</u>					
16		<u>OAHU</u>					
17							
18		<u>PLANS, DESIGN, CONSTRUCT, AND</u>					
19		<u>EQUIPMENT FOR THE MINI MASTER PLAN PHASE</u>					
20		<u>2 BUILDING, FACILITIES/UTILITIES, NEW AND</u>					
21		<u>UPGRADED PEDESTRIAN WALKWAYS AND</u>					
22		<u>COURTYARD WHICH INCLUDES INFRASTRUCTURE</u>					
23		<u>IMPROVEMENTS; GROUND AND SITE</u>					
24		<u>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES</u>					
25		<u>THAT REPLACES THE OLD SNYDER HALL</u>					
26		<u>BUILDING TO BE DEMOLISHED IN 2021; AND</u>					
27		<u>ALL OTHER PROJECT RELATED COSTS.</u>					
28		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>35,000 C</u>		<u>35,000 C</u>	
29							
30							
31							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	[109.	CTAHR, WAIALE'E RESEARCH STATION,					
2		OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR SAFETY AND SECURITY					
6		IMPROVEMENTS, DEMOLITION OF EXISTING					
7		FACILITIES AND INFRASTRUCTURE, AND ALL					
8		OTHER PROJECT RELATED COSTS, GROUND AND					
9		SITE IMPROVEMENTS, EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	UOH		1,600 €		€]
12							
13	<u>109.</u>	<u>CTAHR, WAIALEE RESEARCH STATION, OAHU</u>					
14							
15		PLANS, DESIGN, CONSTRUCTION, AND					
16		EQUIPMENT FOR SAFETY IMPROVEMENTS,					
17		DEMOLITION OF EXISTING FACILITIES AND					
18		INFRASTRUCTURE, AND ALL OTHER PROJECT					
19		RELATED COSTS; BUILDINGS, GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		TOTAL FUNDING	UOH		1,600 C		C
23							
24							
25							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>[110.]</del>	<del>LYON ARBORETUM, OAHU</del>					
2		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
3		<del>EQUIPMENT FOR RENOVATION, REFURBISHMENT,</del>					
4		<del>IMPROVEMENT, AND/OR NEW CONSTRUCTION FOR</del>					
5		<del>A SEED BANK FACILITY, OAHU; GROUND AND</del>					
6		<del>SITE IMPROVEMENTS; EQUIPMENT AND</del>					
7		<del>APPURTENANCES, AND ALL PROJECT RELATED</del>					
8		<del>COSTS</del>					
9		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>1,200</del>	<del>C</del>	<del>e]</del>	
10							
11							
12	<u>110.</u>	<u>LYON ARBORETUM, OAHU</u>					
13		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
14		<u>EQUIPMENT FOR RENOVATION, REFURBISHMENT,</u>					
15		<u>IMPROVEMENT, AND/OR NEW CONSTRUCTION FOR</u>					
16		<u>A SEED BANK FACILITY, OAHU; BUILDING,</u>					
17		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
18		<u>AND APPURTENANCES, AND ALL PROJECT</u>					
19		<u>RELATED COSTS</u>					
20		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>1,200</u>	<u>C</u>	<u>C</u>	
21							
22							
23							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		UOH210 - UNIVERSITY OF HAWAII, HILO					
3							
4	111.	HILO, RENEW, IMPROVE, AND MODERNIZE,					
5		HAWAII					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS TO THE					
9		UNIVERSITY OF HAWAII, HILO. PROJECTS TO					
10		INCLUDE RENEWAL, IMPROVEMENTS, AND					
11		MODERNIZATION OF INTERIOR AND EXTERIOR					
12		STRUCTURES, ROOFS, MECHANICAL AND					
13		ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,					
14		ROADWAYS, GROUNDS, AND OTHER PROJECT					
15		COSTS TO UPGRADE EXISTING TEMPORARY AND					
16		NEW FACILITIES.					
17		TOTAL FUNDING	UOH		1,300 C		C
18							
19	<del>112.</del>	<del>HILO, RENEW, IMPROVE, AND MODERNIZE,</del>					
20		<del>HAWAII</del>					
21							
22		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
23		<del>EQUIPMENT FOR IMPROVEMENTS TO THE</del>					
24		<del>UNIVERSITY OF HAWAII, HILO. PROJECTS TO</del>					
25		<del>INCLUDE RENEWAL, IMPROVEMENTS, AND</del>					
26		<del>MODERNIZATION OF INTERIOR AND EXTERIOR</del>					
27		<del>STRUCTURES, ROOFS, MECHANICAL AND</del>					
28		<del>ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,</del>					
29		<del>ROADWAYS, VENTILATION IMPROVEMENTS,</del>					
30		<del>GROUNDS, AND OTHER PROJECT COSTS TO</del>					
31		<del>UPGRADE EXISTING TEMPORARY AND NEW</del>					
32		<del>FACILITIES.</del>					
33		<del>TOTAL FUNDING</del>	<del>UOH</del>		<del>8,700 V</del>		<del>V]</del>
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
113.		MAUNA KEA TELESCOPE REMOVAL, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND					
		EQUIPMENT FOR THE REMOVAL OF THE HOKU KEA					
		TELESCOPE OBSERVATORY STRUCTURE,					
		GENERATOR BUILDING AND ASSOCIATED					
		TELECOMMUNICATIONS AND ELECTRICAL					
		INFRASTRUCTURE, SITE RESTORATION AND ALL					
		RELATED PROJECT COSTS.					
		TOTAL FUNDING	UOH		900 C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
3							
4	114.	<del>UHWO, RENEW, IMPROVE AND MODERNIZE,</del>					
5		<del>OAHU</del>					
6							
7		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
8		<del>EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY</del>					
9		<del>OF HAWAII AT WEST OAHU FACILITIES.</del>					
10		<del>PROJECTS TO INCLUDE RENEWAL,</del>					
11		<del>IMPROVEMENTS, AND MODERNIZATION OF</del>					
12		<del>INTERIOR AND EXTERIOR STRUCTURES, ROOFS,</del>					
13		<del>MECHANICAL AND ELECTRICAL SYSTEMS,</del>					
14		<del>PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,</del>					
15		<del>AND OTHER PROJECT COSTS TO UPGRADE</del>					
16		<del>EXISTING TEMPORARY AND NEW FACILITIES;</del>					
17		<del>PLANNING PROJECTS AND STUDIES; AND ALL</del>					
18		<del>PROJECT RELATED COSTS.</del>					
19		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>3,500</del>	<del>C</del>	<del>C</del>	
20							
21	114.	<u>UHWO, RENEW, IMPROVE AND MODERNIZE,</u>					
22		<u>OAHU</u>					
23							
24		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
25		<u>EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY</u>					
26		<u>OF HAWAII AT WEST OAHU FACILITIES.</u>					
27		<u>PROJECTS TO INCLUDE RENEWAL,</u>					
28		<u>IMPROVEMENTS, AND MODERNIZATION OF</u>					
29		<u>INTERIOR AND EXTERIOR STRUCTURES, ROOFS,</u>					
30		<u>MECHANICAL AND ELECTRICAL SYSTEMS,</u>					
31		<u>PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,</u>					
32		<u>AND OTHER PROJECT COSTS TO UPGRADE</u>					
33		<u>EXISTING TEMPORARY AND NEW FACILITIES;</u>					
34		<u>PLANNING PROJECTS AND STUDIES; AND ALL</u>					
35		<u>PROJECT RELATED COSTS.</u>					
36		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>3,500</u>	<u>C</u>	<u>2,500</u>	<u>C</u>
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
3							
4	[115.]	<del>CCS, CAPITAL RENEWAL AND DEFERRED</del>					
5		<del>MAINTENANCE, STATEWIDE</del>					
6							
7		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
8		<del>EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS</del>					
9		<del>FACILITIES. PROJECT TO INCLUDE CAPITAL</del>					
10		<del>RENEWAL, REDUCTION OF MAINTENANCE</del>					
11		<del>BACKLOG, MAJOR AND MINOR RENOVATIONS,</del>					
12		<del>MODERNIZATION OF FACILITIES, RE-ROOFING,</del>					
13		<del>MECHANICAL AND ELECTRICAL SYSTEMS,</del>					
14		<del>RESURFACING, INFRASTRUCTURE, DEMOLITION</del>					
15		<del>OF EXISTING FACILITIES, AND OTHER REPAIRS</del>					
16		<del>AND PROJECT COSTS TO UPGRADE.</del>					
17		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>25,000 C</del>		<del>C]</del>	
18							
19	<u>115.</u>	<u>CCS, CAPITAL RENEWAL AND DEFERRED</u>					
20		<u>MAINTENANCE, STATEWIDE</u>					
21							
22		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
23		<u>EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS</u>					
24		<u>FACILITIES. PROJECT TO INCLUDE CAPITAL</u>					
25		<u>RENEWAL, REDUCTION OF MAINTENANCE</u>					
26		<u>BACKLOG, MAJOR AND MINOR RENOVATIONS,</u>					
27		<u>MODERNIZATION OF FACILITIES, RE-ROOFING,</u>					
28		<u>MECHANICAL AND ELECTRICAL SYSTEMS,</u>					
29		<u>RESURFACING, INFRASTRUCTURE, DEMOLITION</u>					
30		<u>OF EXISTING FACILITIES, AND OTHER REPAIRS</u>					
31		<u>AND PROJECT COSTS TO UPGRADE.</u>					
32		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>25,000 C</u>		<u>24,000 C</u>	
33							
34							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
<del>116.</del>		<del>CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE</del>					
		<del>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.</del>					
		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>15,000 C</del>		<del>20,000C]</del>	
116.		<u>CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>15,000 C</u>		<u>24,000 C</u>	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[117.]	<del>HON, TECHNOLOGY RENOVATIONS, PHASE I,</del>					
3		<del>OAHU</del>					
4							
5		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
6		<del>FOR THE RENOVATION OF BUILDING 8802,</del>					
7		<del>8803, 8805, 8813, 8820 AT HONOLULU</del>					
8		<del>COMMUNITY COLLEGE.</del>					
9		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>15,000</del>	<del>C</del>	<del>C</del>	
10							
11	<u>117.</u>	<u>HON, TECHNOLOGY RENOVATIONS, PHASE I,</u>					
12		<u>OAHU</u>					
13							
14		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
15		<u>FOR THE RENOVATION OF BUILDING 8802,</u>					
16		<u>8803, 8805, 8813, 8820 AT HONOLULU</u>					
17		<u>COMMUNITY COLLEGE; AND ALL OTHER PROJECT</u>					
18		<u>RELATED COSTS.</u>					
19		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>15,000</u>	<u>C</u>	<u>C</u>	
20							
21	118.	WINDWARD COMMUNITY COLLEGE, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR AN					
24		AGRIPHARMATECH BIOPROCESSING FACILITY AT					
25		WINDWARD COMMUNITY COLLEGE. PROJECT TO					
26		INCLUDE GROUND AND SITE IMPROVEMENTS, NEW					
27		MODULAR FACILITY, INFRASTRUCTURE,					
28		EQUIPMENT AND APPURTENANCES, AND ALL					
29		PROJECT RELATED COSTS.					
30		TOTAL FUNDING	UOH	3,000	C	C	
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
119.		RESOURCE AND EDUCATION CENTER, OAHU					
		PROJECT TO INCLUDE ALL ENTITLEMENT COSTS, PLANNING, DESIGN, DEMOLITION OF EXISTING FACILITIES. NEW FACILITY WITH ASSOCIATED PARKING, GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, AND ALL RELATED PROJECT COSTS. PROJECT TO INCLUDE SPACES FOR STATE DEPARTMENT OF EDUCATION AND LIBRARIES, AND THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES.					
		TOTAL FUNDING	UOH	42,500	C		C
120.		PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM, MAUI					
		PLANS AND DESIGNS FOR PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM; PROJECT MAY INCLUDE MAUI MEMORIAL CENTER, KULA HOSPITAL, AND LANAI COMMUNITY HEALTH CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	UOH	500	C		C
120.01.		CCS, LEEWARD CC FASCIAS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW FASCIA PANELS CAMPUSWIDE AND ALL OTHER PROJECT RELATED COSTS.					
		TOTAL FUNDING	UOH		C	6,500	C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	120.02	UNIVERSITY OF HAWAII MAUI COLLEGE,					
3		MAUI - VOCATIONAL TECHNOLOGY CENTER					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		VOCATIONAL TECHNOLOGY CENTER; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	UOH		C	4,000	C
10							
11	UOH900	- UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
12							
13	[121-	SYSTEM, RENEW, IMPROVE, AND					
14		MODERNIZE, STATEWIDE					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR IMPROVEMENTS TO THE					
18		UNIVERSITY OF HAWAII SYSTEM FACILITIES.					
19		PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS					
20		AND MODERNIZATION OF INTERIOR AND					
21		EXTERIOR STRUCTURES, ROOFS, MECHANICAL					
22		AND ELECTRICAL SYSTEMS, PEDESTRIAN					
23		PATHWAYS, ROADWAYS, GROUNDS AND OTHER					
24		PROJECT COSTS TO UPGRADE EXISTING					
25		TEMPORARY, AND NEW FACILITIES.					
26		TOTAL FUNDING	UOH	51,800	C	47,640	C]
27							
28							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	121.	SYSTEM, RENEW, IMPROVE, AND					
3		MODERNIZE, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR IMPROVEMENTS TO THE					
7		UNIVERSITY OF HAWAII SYSTEM FACILITIES.					
8		PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS					
9		AND MODERNIZATION OF INTERIOR AND					
10		EXTERIOR STRUCTURES, ROOFS, MECHANICAL					
11		AND ELECTRICAL SYSTEMS, PEDESTRIAN					
12		PATHWAYS, ROADWAYS, GROUNDS AND OTHER					
13		PROJECT COSTS TO UPGRADE EXISTING					
14		TEMPORARY, AND NEW FACILITIES.					
15		TOTAL FUNDING	UOH	51,800 C		79,000 C	
16							
17	<del>122.</del>	<del>MAKAI RESEARCH PIER, OAHU</del>					
18							
19		PLANS, DESIGNS, CONSTRUCTION, AND					
20		EQUIPMENT FOR THE REPAIR, RENOVATION,					
21		REFURBISHMENT, AND/OR NEW CONSTRUCTION OF					
22		THE MAKAI RESEARCH PIER AND ALL RELATED					
23		STRUCTURES; MAKAI PIER STRUCTURAL REPAIRS					
24		AND ALL RELATED WORK; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		TOTAL FUNDING	UOH	5,550 C		C]	
28							
29	122.	MAKAI RESEARCH PIER, OAHU					
30							
31		PLANS, DESIGNS, CONSTRUCTION, AND					
32		EQUIPMENT FOR THE REPAIR, RENOVATION,					
33		REFURBISHMENT, DEMOLITION, AND/OR NEW					
34		CONSTRUCTION OF THE MAKAI RESEARCH PIER					
35		AND ALL RELATED STRUCTURES; MAKAI PIER					
36		STRUCTURAL REPAIRS AND ALL RELATED WORK;					
37		BUILDING, GROUND AND SITE IMPROVEMENTS;					
38		EQUIPMENT AND APPURTENANCES.					
39		TOTAL FUNDING	UOH	5,550 C		750 C	
40							

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM - NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	122.01.	UHWO, CAMPUS EXPANSION AND					
2		DEVELOPMENT OF UNIVERSITY VILLAGE,					
3		OAHU					
4							
5		PLANS AND DESIGN FOR DEVELOPMENT ON					
6		LANDS LOCATED AT UH WEST OAHU, AND FOR					
7		DEVELOPMENT OF LANDS ADJACENT TO THE					
8		CAMPUS.					
9		TOTAL FUNDING	UOH		C	10,000	C
10							
11	122.02.	CTAHR, WAIAKEA RESEARCH STATION,					
12		HAWAII					
13							
14		PLANS, DESIGN, CONSTRUCTION AND					
15		EQUIPMENT TO RENOVATE INFRASTRUCTURE.					
16		TOTAL FUNDING	UOH		C	6,890	C
17							
18	122.03.	RESEARCH AND INNOVATION					
19		INFRASTRUCTURE, STATEWIDE					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR RESEARCH AND INNOVATION					
23		RELATED INVESTMENTS, STATEWIDE.					
24		TOTAL FUNDING	UOH		E	1,800	E
25							
26	122.04.	UHM, ATHLETIC DEPARTMENT, OAHU -					
27		CLARENCE TC CHING ATHLETICS COMPLEX					
28		IMPROVEMENTS					
29							
30		DESIGN AND CONSTRUCTION FOR CLARENCE					
31		TC CHING ATHLETICS COMPLEX IMPROVEMENTS					
32		AND OTHER RELATED IMPROVEMENTS.					
33		TOTAL FUNDING	UOH		C	18,400	C
34							
35	122.05.	UHM, ATHLETIC DEPARTMENT, OAHU - LES					
36		MURAKAMI BASEBALL STADIUM TURF					
37		REPLACEMENT					
38							
39		DESIGN AND CONSTRUCTION FOR LES					
40		MURAKAMI STADIUM ARTIFICIAL TURF					
41		REPLACEMENT.					
42		TOTAL FUNDING	UOH		C	2,000	C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	122.06	UNIVERSITY OF HAWAII AT MANOA,					
3		ATHLETIC DEPARTMENT, OAHU					
4							
5		PLANS AND DESIGN FOR MASTER PLAN FOR					
6		NEW ATHLETIC AND ACADEMIC FACILITIES FOR					
7		LOWER CAMPUS AND ALL PROJECT RELATED					
8		COSTS.					
9		TOTAL FUNDING	UOH		C	750	C
10							
11		H. CULTURE AND RECREATION					
12		AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
13							
14	0.01.	BERNICE PAUAHI BISHOP MUSEUM, OAHU					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR DEFERRED MAINTENANCE, WATER					
18		FILTRATION, HVAC/CHILLER WORK, FIRE					
19		DETECTION, ALARM AND SUPPRESSION WORK,					
20		SECURITY SYSTEMS, ROOFING ASSEMBLY WORK,					
21		AND OTHER IMPROVEMENTS; INCLUDING REPAIR,					
22		RENOVATION, REFURBISHMENTS, AND NEW					
23		CONSTRUCTION; EQUIPMENT AND					
24		APPURTENANCES; AND ALL PROJECT RELATED					
25		COSTS.					
26		TOTAL FUNDING	AGS		C	5,000	C
27							
28		LNR802 - HISTORIC PRESERVATION					
29							
30	0.02.	EAST HAWAII HISTORIC PRESERVATION					
31		CENTER, HAWAII					
32							
33		DESIGN FOR DEVELOPMENT OF FACILITY IN					
34		EAST HAWAII FOR THE PROPER STORAGE OF					
35		STATE HISTORIC PRESERVATION DOCUMENTS AND					
36		ARTIFACTS.					
37		TOTAL FUNDING	LNR		C	1	C
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		LNR804 - FOREST AND OUTDOOR RECREATION					
3							
4	1.	KAIWA RIDGE TRAIL, OAHU					
5							
6		CONSTRUCTION FOR RESTORATION OF					
7		HIKING TRAIL AND INSTALLATION OF HARDENED					
8		TREAD SURFACE; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	LNR		900 C		C
12							
13	1.01.	MOANALUA GARDENS FOUNDATION, INC.,					
14		OAHU					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR					
17		KAMANANUI VALLEY ROAD REPAIRS,					
18		REALIGNMENT, RESTORATION, GROUND AND SITE					
19		IMPROVEMENTS, AND OTHER WORK.					
20		TOTAL FUNDING	LNR		C		350 C
21							
22		LNR806 - PARKS ADMINISTRATION AND OPERATION					
23							
24	2.	STATE PARKS INFRASTRUCTURE AND PARK					
25		IMPROVEMENTS, LUMP SUM, STATEWIDE					
26							
27		PLANS, DESIGN, AND CONSTRUCTION FOR					
28		STATE PARKS INFRASTRUCTURE AND PARK					
29		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
30		STATEWIDE. THIS PROJECT IS DEEMED					
31		NECESSARY TO QUALIFY FOR FEDERAL AID					
32		FINANCING AND/OR REIMBURSEMENT.					
33		TOTAL FUNDING	LNR		5,500 C		5,500 C
34			LNR		500 N		500 N
35							
36							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	3.	HULIHEE PALACE SM, HAWAII					
3							
4		PLANS, DESIGN AND CONSTRUCTION OF					
5		STATE PARKS INFRASTRUCTURE AND PARKS					
6		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
7		STATEWIDE. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		REIMBURSEMENT AND/OR FINANCING.					
10		TOTAL FUNDING	LNR		800 C		C
11							
12	4.	IOLANI PALACE SM, OAHU					
13							
14		PLANS, DESIGN AND CONSTRUCTION OF					
15		STATE PARKS INFRASTRUCTURE AND PARKS					
16		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
17		STATEWIDE. THIS PROJECT IS DEEMED					
18		NECESSARY TO QUALIFY FOR FEDERAL AID					
19		REIMBURSEMENT AND/OR FINANCING.					
20		TOTAL FUNDING	LNR		200 C		C
21							
22	<del>5.</del>	<del>KAENA POINT STATE PARK, OAHU</del>					
23							
24		<del>LAND, PLANS, DESIGN, AND CONSTRUCTION</del>					
25		<del>FOR PARK IMPROVEMENTS AND RELATED</del>					
26		<del>IMPROVEMENTS IN THE KAENA POINT PARK</del>					
27		<del>COMPLEX; GROUND AND SITE IMPROVEMENTS;</del>					
28		<del>EQUIPMENT AND APPURTENANCES.</del>					
29		<del>TOTAL FUNDING</del>	<del>LNR</del>		<del>2,150 C</del>		<del>C</del>
30							
31	5.	KAENA POINT STATE PARK, OAHU					
32							
33		PLANS, LAND ACQUISITION, DESIGN AND					
34		CONSTRUCTION FOR PARK IMPROVEMENTS AND					
35		RELATED IMPROVEMENTS IN THE KAENA POINT					
36		PARK COMPLEX; GROUND AND SITE					
37		IMPROVEMENTS; EQUIPMENT AND					
38		APPURTENANCES.					
39		TOTAL FUNDING	LNR		2,150 C		C
40							
41							
42							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	[6-	<del>KOKEE/WAIMEA CANYON SP COMPLEX, KAUAI</del>					
2							
3		<del>PLANS, DESIGN AND CONSTRUCTION OF</del>					
4		<del>STATE PARKS INFRASTRUCTURE AND PARKS</del>					
5		<del>IMPROVEMENTS AND RELATED IMPROVEMENTS,</del>					
6		<del>STATEWIDE. THIS PROJECT IS DEEMED</del>					
7		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
8		<del>REIMBURSEMENT AND/OR FINANCING.</del>					
9		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>1,500</del>	<del>C</del>	<del>€]</del>	
10							
11	6.	<u>KOKEE/WAIMEA CANYON SP COMPLEX, KAUAI</u>					
12							
13		<u>PLANS, DESIGN AND CONSTRUCTION OF</u>					
14		<u>STATE PARKS INFRASTRUCTURE AND PARKS</u>					
15		<u>IMPROVEMENTS AND RELATED IMPROVEMENTS,</u>					
16		<u>STATEWIDE. THIS PROJECT IS DEEMED</u>					
17		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
18		<u>REIMBURSEMENT AND/OR FINANCING.</u>					
19		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>1,500</u>	<u>C</u>	<u>750</u>	<u>C</u>
20							
21	[7-	<del>KOKEE/WAIMEA CANYON STATE PARK</del>					
22		<del>COMPLEX, KAUAI</del>					
23							
24		<del>PLANS, DESIGN, AND CONSTRUCTION OF</del>					
25		<del>PARK FACILITY, LOOKOUT, WATER SYSTEM AND</del>					
26		<del>RELATED IMPROVEMENTS; GROUND AND SITE</del>					
27		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
28		<del>APPURTENANCES.</del>					
29		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>1,000</del>	<del>C</del>	<del>€]</del>	
30							
31	7.	<u>KOKEE/WAIMEA CANYON STATE PARK</u>					
32		<u>COMPLEX, KAUAI</u>					
33							
34		<u>PLANS, DESIGN, AND CONSTRUCTION OF</u>					
35		<u>PARK FACILITY, LOOKOUT, WATER SYSTEM AND</u>					
36		<u>RELATED IMPROVEMENTS; GROUND AND SITE</u>					
37		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
38		<u>APPURTENANCES.</u>					
39		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>1,000</u>	<u>C</u>	<u>750</u>	<u>C</u>
40							
41							
42							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	8.	PALAAU STATE PARK, MOLOKAI					
2		PLANS, DESIGN, AND CONSTRUCTION FOR					
3		STATE PARK IMPROVEMENTS AND RELATED					
4		IMPROVEMENTS IN PALAAU STATE PARK;					
5		PROJECT MAY INCLUDE WATER SYSTEM					
6		REPLACEMENT IMPROVEMENTS, COMFORT					
7		STATIONS AND SEWER SYSTEM, PAVILION,					
8		PICNIC AND FACILITY, BASE YARD AND					
9		STORAGE, ROADWAY AND PARKING, TRAIL AND					
10		PATHWAY, SECURITY GATE AND BARRIER,					
11		KALAUPAPA LOOKOUT, AND OTHER RELATED					
12		IMPROVEMENTS; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		TOTAL FUNDING	LNR	1,300 C		C	
16	9.	POLIHALE STATE PARK, KAUAI					
17		PLANS, DESIGN, AND CONSTRUCTION OF					
18		CULTURAL, ENVIRONMENTAL, RECREATIONAL					
19		RESOURCE MANAGEMENT, FACILITY AND					
20		INFRASTRUCTURE SYSTEMS, ROADWAY AND					
21		PARKING IMPROVEMENTS, AND RELATED					
22		IMPROVEMENTS; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		TOTAL FUNDING	LNR	1,350 C		C	
26	9.01.	<u>IOLANI PALACE, OAHU</u>					
27		DESIGN AND CONSTRUCTION FOR CAPITAL					
28		IMPROVEMENT PROJECTS FOR IOLANI PALACE					
29		AND OTHER RELATED IMPROVEMENTS.					
30		TOTAL FUNDING	LNR	C		5,000 C	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	9.02.	DIAMOND HEAD STATE MONUMENT PARK					
2		IMPROVEMENTS, OAHU					
3							
4		DESIGN AND CONSTRUCTION OF					
5		IMPROVEMENTS FOR DIAMOND HEAD STATE					
6		MONUMENT, OTHER PARK AREAS, AND RELATED					
7		IMPROVEMENTS.					
8		TOTAL FUNDING	LNR		B	6,000	B
9							
10	9.03.	KEOLONAHIHI STATE HISTORICAL PARK,					
11		HAWAII					
12							
13		DESIGN AND CONSTRUCTION FOR GROUND					
14		AND SITE IMPROVEMENTS AND PROTECTION OF					
15		CULTURAL, ARCHEOLOGICAL, AND HISTORIC					
16		FEATURES TO COMPLY WITH FEDERAL, STATE,					
17		AND COUNTY REGULATIONS.					
18		TOTAL FUNDING	LNR		C	1,100	C
19							
20	<del>10.</del>	<del>NEW PUBLIC PARK TMK: 42003029,</del>					
21		<del>42001055, OAHU</del>					
22							
23		<del>LAND, PLANS, DESIGN AND CONSTRUCTION</del>					
24		<del>OF A NEW COMMUNITY PARK AND RELATED</del>					
25		<del>IMPROVEMENTS.</del>					
26		<del>TOTAL FUNDING</del>	<del>LNR</del>		<del>3,800</del>	<del>C</del>	<del>C</del>
27							
28	10.	NEW PUBLIC PARK TMK: 42003029,					
29		42001055, OAHU					
30							
31		PLANS, LAND ACQUISITION, DESIGN AND					
32		CONSTRUCTION OF A NEW COMMUNITY PARK AND					
33		RELATED IMPROVEMENTS.					
34		TOTAL FUNDING	LNR		3,800	C	C
35							
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	11.	WAIANAPANAPA STATE PARK, MAUI					
2		CONSTRUCTION FOR STATE PARK					
3		IMPROVEMENTS AND OTHER RELATED					
4		IMPROVEMENTS; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		TOTAL FUNDING	LNR	7,760 C			C
8							
9	11.01	POLIHAE STATE PARK, KAUAI					
10		PLANS, DESIGN AND CONSTRUCTION OF					
11		PHASE 2 PARK IMPROVEMENTS. THIS PROJECT					
12		IS DEEMED NECESSARY TO QUALIFY FOR					
13		FEDERAL-AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	LNR		C	1,083 C	
16			LNR		N	350 N	
17							
18							
19							
20	LNR801 -	OCEAN-BASED RECREATION					
21							
22	12.	KAHANA BOAT RAMP, OAHU					
23		DESIGN AND CONSTRUCTION FOR					
24		IMPROVEMENTS FOR BOAT RAMP, LOADING DOCK,					
25		AND REVETMENTS; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		TOTAL FUNDING	LNR	650 C			C
29							
30							
31	[13-]	<del>KAWAIHAE NORTH SMALL BOAT HARBOR,</del>					
32		<del>HAWAII</del>					
33		<del>DESIGN FOR IMPROVEMENTS TO HARBOR</del>					
34		<del>DOCK, BREAK WALL AND RELATED</del>					
35		<del>IMPROVEMENTS.</del>					
36		TOTAL FUNDING	LNR	1,600 C			C]
37							
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
13.		<u>KAWAIHAE NORTH SMALL BOAT HARBOR, HAWAII</u>					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HARBOR DOCK, BREAK WALL AND RELATED IMPROVEMENTS.					
		TOTAL FUNDING	LNR	1,600 C		1 C	
14.		ALA WAI SMALL BOAT HARBOR, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE FLOATING DOCKS; REPLACEMENT OF FINGER PIERS; AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
		TOTAL FUNDING	LNR	3,040 C		C	
15.		HONOKOHAU SMALL BOAT HARBOR, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR SEWER SYSTEM IMPROVEMENTS, OTHER RELATED IMPROVEMENTS, AND ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENT; EQUIPMENT.					
		TOTAL FUNDING	LNR	2,250 C		C	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	15.01.	HEEIA KEA SMALL BOAT HARBOR					
3		WASTEWATER SYSTEM IMPROVEMENTS,					
4		KANEOHE, OAHU					
5							
6		CONSTRUCTION FOR REPLACEMENT OF					
7		EXISTING WASTEWATER TREATMENT SYSTEM					
8		UNDER NOTICE OF VIOLATION AND ORDER WITH					
9		DEPT OF HEALTH WITH NEW PACKAGE					
10		WASTEWATER TREATMENT PLANT AND					
11		APPURTENANT WORK.					
12		TOTAL FUNDING	LNR		C	3,000	C
13							
14	15.02.	KEEHI SMALL BOAT HARBOR BOAT RAMP					
15		LOADING DOCK REPAIR, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		REPLACEMENT OF DAMAGED WOODEN LOADING					
19		DOCK WITH NEW ALUMINUM FRAMED LOADING					
20		DOCK.					
21		TOTAL FUNDING	LNR		C	650	C
22							
23	15.03.	KIKIAOLA HARBOR, KAUAI					
24							
25		PLANS, DESIGN, AND CONSTRUCTION OF A					
26		NEW BOAT RAMP.					
27		TOTAL FUNDING	LNR		C	4,100	C
28							
29	15.04.	POHOIKI BOAT RAMP DREDGING AND HAZARD					
30		MITIGATION PROJECT, HAWAII					
31							
32		CONSTRUCTION FOR DREDGING AND HAZARD					
33		MITIGATION TO REOPEN POHOIKI BOAT RAMP.					
34		TOTAL FUNDING	LNR		C	1,500	C
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	15.05.	WAILOA SMALL BOAT HARBOR RAMP LOADING					
3		DOCKS, HAWAII					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR BOAT RAMP LOADING DOCKS.					
7		TOTAL FUNDING	LNR		C		75 C
8							
9	I.	PUBLIC SAFETY					
10	PSD900	- GENERAL ADMINISTRATION					
11							
12	1.	PSD MEDIUM SECURITY HOUSING AT HCCC,					
13		MCCC, AND OTHER HOUSING IMPROVEMENTS,					
14		STATEWIDE					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		TO SUPPLEMENT THE HAWAII COMMUNITY					
18		CORRECTIONAL CENTER (HCCC), MAUI					
19		COMMUNITY CORRECTIONAL CENTER (MCCC), AND					
20		OTHER HOUSING RELATED IMPROVEMENTS,					
21		STATEWIDE.					
22		TOTAL FUNDING	AGS	12,968	C		C
23							
24	<del>[2.</del>	<del>PSD FACILITY WIDE ADA UPGRADES,</del>					
25		<del>RENOVATION, AND IMPROVEMENTS,</del>					
26		<del>STATEWIDE</del>					
27							
28		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
29		<del>EQUIPMENT TO CORRECT AND ADDRESS CURRENT</del>					
30		<del>ADA VIOLATIONS CITED BY THE U.S. DEPT OF</del>					
31		<del>JUSTICE, AND ASSOCIATED CODE VIOLATIONS</del>					
32		<del>AT PSD FACILITIES STATEWIDE.</del>					
33		TOTAL FUNDING	AGS	7,000	C		C]
34							
35							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	2.	<u>PSD FACILITY-WIDE ADA UPGRADES,</u>					
3		<u>RENOVATION, AND IMPROVEMENTS,</u>					
4		<u>STATEWIDE</u>					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT TO CORRECT AND ADDRESS CURRENT					
8		ADA VIOLATIONS CITED BY THE U.S. DEPT OF					
9		JUSTICE, AND ASSOCIATED CODE VIOLATIONS					
10		AT PSD FACILITIES STATEWIDE.					
11		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>7,000 C</u>		<u>700 C</u>	
12							
13	[3.]	<del>PSD GENERAL ADMINISTRATION, LUMP SUM</del>					
14		<del>CIP, STATEWIDE</del>					
15							
16		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
17		<del>EQUIPMENT FOR URGENT AND IMMEDIATE</del>					
18		<del>REPAIRS, REHABILITATION, RENOVATIONS,</del>					
19		<del>REPLACEMENT, UPGRADES, IMPROVEMENTS OF</del>					
20		<del>BUILDINGS, SITES, INFRASTRUCTURE AND</del>					
21		<del>RELATED EQUIPMENT, MECHANICAL AND</del>					
22		<del>ELECTRICAL SYSTEMS AND PROCESSES,</del>					
23		<del>SECURITY AND OPERATIONS EQUIPMENT, AND</del>					
24		<del>CITED CODE VIOLATIONS IMPACTING PSD</del>					
25		<del>FACILITIES, STATEWIDE.</del>					
26		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>20,000 C</del>		<del>C</del>	
27							
28	3.	<u>PSD GENERAL ADMINISTRATION, LUMP SUM</u>					
29		<u>CIP, STATEWIDE</u>					
30							
31		PLANS, DESIGN, CONSTRUCTION, AND					
32		EQUIPMENT FOR URGENT AND IMMEDIATE					
33		REPAIRS, REHABILITATION, RENOVATIONS,					
34		REPLACEMENT, UPGRADES, IMPROVEMENTS OF					
35		BUILDINGS, SITES, INFRASTRUCTURE AND					
36		RELATED EQUIPMENT, MECHANICAL AND					
37		ELECTRICAL SYSTEMS AND PROCESSES,					
38		SECURITY AND OPERATIONS EQUIPMENT, AND					
39		CITED CODE VIOLATIONS IMPACTING PSD					
40		FACILITIES, STATEWIDE.					
41		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>20,000 C</u>		<u>200 C</u>	
42							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	[4-	<del>PSD FAC WIDE REPAIRS, DEFERRED</del>					
2		<del>MAINTENANCE, RELATED SUPPORT AND</del>					
3		<del>IMPROVEMENTS, STATEWIDE</del>					
4							
5		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
6		<del>EQUIPMENT AND RELATED SERVICES IN SUPPORT</del>					
7		<del>OF AND TO ADDRESS IMMEDIATE REPAIRS,</del>					
8		<del>DEFERRED MAINTENANCE, AND IMPROVEMENTS</del>					
9		<del>AFFECTING FACILITY AND BUILDING</del>					
10		<del>INFRASTRUCTURE, SECURITY, AND OPERATIONS</del>					
11		<del>OR SIMILAR, WHILE ALSO ADDRESSING CODE</del>					
12		<del>VIOLATIONS AND/OR CITATIONS AFFECTING PSD</del>					
13		<del>FACILITIES, STATEWIDE.</del>					
14		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>3,000</del>	<del>C</del>	<del>e]</del>	
15							
16	4.	<u>PSD FAC-WIDE REPAIRS, DEFERRED</u>					
17		<u>MAINTENANCE, RELATED SUPPORT AND</u>					
18		<u>IMPROVEMENTS, STATEWIDE</u>					
19							
20		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
21		<u>EQUIPMENT AND RELATED SERVICES IN SUPPORT</u>					
22		<u>OF AND TO ADDRESS IMMEDIATE REPAIRS,</u>					
23		<u>DEFERRED MAINTENANCE, AND IMPROVEMENTS</u>					
24		<u>AFFECTING FACILITY AND BUILDING</u>					
25		<u>INFRASTRUCTURE, SECURITY, AND OPERATIONS</u>					
26		<u>OR SIMILAR, WHILE ALSO ADDRESSING CODE</u>					
27		<u>VIOLATIONS AND/OR CITATIONS AFFECTING PSD</u>					
28		<u>FACILITIES, STATEWIDE.</u>					
29		<u>TOTAL FUNDING</u>	<u>PSD</u>	<u>3,000</u>	<u>C</u>	<u>300</u>	<u>C</u>
30							
31	4.01.	<u>HALAWA CORRECTIONAL FACILITY,</u>					
32		<u>CONSOLIDATED HEALTH CARE UNIT, OAHU</u>					
33							
34		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
35		<u>EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED</u>					
36		<u>HEALTH CARE UNIT SECTION AT THE HALAWA</u>					
37		<u>CORRECTIONAL FACILITY ON OAHU.</u>					
38		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>4,500</u>	<u>C</u>
39							
40							

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	4.02.	PSD SHERIFFS DIVISION RELOCATION,					
2		OAHU - KEAWE STATION TO KALANIMOKU					
3		BUILDING					
4							
5		PLANS, DESIGN, CONSTRUCTION,					
6		EQUIPMENT TO RELOCATE THE SHERIFFS					
7		DIVISION KEAWE STREET STATION TO THE					
8		KALANIMOKU BUILDING, OAHU.					
9		TOTAL FUNDING	AGS		C	600	C
10							
11	4.03.	OCCC NEW HOUSING AND SUPPORT					
12		FACILITIES, OAHU					
13							
14		PLANS FOR A NEW OAHU COMM. CORR.					
15		CENTER (OCCC) IN HALAWA VALLEY, OAHU.					
16		TOTAL FUNDING	AGS		C	1,500	C
17							
18	4.04.	OCCC-LAUMAKA WFC INFRASTRUCTURE					
19		REPAIRS, RENOVATION, AND					
20		IMPROVEMENTS, OAHU					
21							
22		PLANS, LAND ACQUISITION, DESIGN,					
23		CONSTRUCTION, AND EQUIPMENT TO CONDUCT					
24		INFRASTRUCTURE REPAIRS, RENOVATION, AND					
25		IMPROVEMENTS AT THE OAHU COMMUNITY					
26		CORRECTIONAL CENTER (OCCC) - LAUMAKA WORK					
27		FURLOUGH CENTER (LWFC), OAHU.					
28		TOTAL FUNDING	AGS		C	800	C
29							
30	4.05.	PSD CORRECTIONS COLLABORATION SYS AND					
31		RELATED IT INFRASTRUCTURE					
32		IMPROVEMENTS, STATEWIDE					
33							
34		PLANS, DESIGN, CONSTRUCTION, AND					
35		EQUIPMENT FOR A WEB-BASED CORRECTIONS					
36		COLLABORATION MANAGEMENT SYSTEM AND					
37		RELATED INFORMATION TECHNOLOGY (IT)					
38		INFRASTRUCTURE IMPROVEMENTS FOR PSD STATE					
39		AND DEPARTMENT WIDE.					
40		TOTAL FUNDING	PSD		C	2,100	C
41							
42							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
3							
4	5.	DISASTER WARNING AND COMMUNICATIONS					
5		DEVICES, STATEWIDE					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION, AND EQUIPMENT FOR					
9		INCREMENTAL ADDITION, REPLACEMENT, AND					
10		UPGRADE OF STATE CIVIL DEFENSE WARNING					
11		AND COMMUNICATIONS EQUIPMENT, STATEWIDE.					
12		THIS WILL EXPAND THE COVERAGE AND					
13		RELIABILITY OF THE WARNING AND CONTROL					
14		SYSTEM, AS WELL AS MODERNIZE AND					
15		ALLEVIATE SIREN COVERAGE GAP AREAS.					
16		TOTAL FUNDING	AGS	2,500 C			C
17							
18	[6.	<del>RETROFIT PUBLIC BUILDINGS WITH</del>					
19		<del>HURRICANE PROTECTIVE MEASURES,</del>					
20		<del>STATEWIDE</del>					
21							
22		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
23		<del>CONSTRUCTION, AND EQUIPMENT TO RETROFIT</del>					
24		<del>EXISTING BUILDINGS AND/OR REINFORCE NEW</del>					
25		<del>BUILDINGS WITH HURRICANE PROTECTIVE</del>					
26		<del>MEASURES TO INCREASE THE NUMBER OF</del>					
27		<del>EMERGENCY SHELTERS STATEWIDE.</del>					
28		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>3,000 C</del>		<del>3,000C]</del>	
29							
30	6.	<u>RETROFIT PUBLIC BUILDINGS WITH</u>					
31		<u>HURRICANE PROTECTIVE MEASURES,</u>					
32		<u>STATEWIDE</u>					
33							
34		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
35		<u>CONSTRUCTION, AND EQUIPMENT TO RETROFIT</u>					
36		<u>EXISTING BUILDINGS AND/OR REINFORCE NEW</u>					
37		<u>BUILDINGS WITH HURRICANE PROTECTIVE</u>					
38		<u>MEASURES TO INCREASE THE NUMBER OF</u>					
39		<u>EMERGENCY SHELTERS STATEWIDE.</u>					
40		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>3,000 C</u>			<u>C</u>
41							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
7.		BIRKHIMER EMERGENCY OPERATION CENTER, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR HEALTH AND SAFETY IMPROVEMENTS, RENOVATION, NEW CONSTRUCTION, AND/OR REFURBISHMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS		250 C		C
7.01.		<u>UPGRADES AND IMPROVEMENTS TO DEPARTMENT OF DEFENSE FACILITIES, STATEWIDE</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR VARIOUS UPGRADES AND IMPROVEMENTS TO DEPARTMENT OF DEFENSE FACILITIES.</u>					
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>245 C</u>



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY					
3							
4	7.02.	RETROFIT PUBLIC BUILDINGS WITH					
5		HURRICANE PROTECTIVE MEASURES,					
6		STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN,					
9		CONSTRUCTION, AND EQUIPMENT TO RETROFIT					
10		EXISTING BUILDINGS AND/OR REINFORCE NEW					
11		BUILDINGS WITH HURRICANE PROTECTIVE					
12		MEASURES TO INCREASE THE NUMBER OF					
13		EMERGENCY SHELTERS STATEWIDE.					
14		TOTAL FUNDING	AGS		C	3,000 C	
15			AGS		P	6,000 P	
16							
17	7.03.	BIRKHIMER EMERGENCY OPERATIONS CENTER					
18		UPGRADES AND IMPROVEMENTS, OAHU					
19							
20		PLAN, DESIGN, CONSTRUCTION AND					
21		EQUIPMENT FOR HVAC REPLACEMENT,					
22		ELECTRICAL AND COMMUNICATION UPGRADES,					
23		AND POWER GENERATION AND REDUNDANCY					
24		(BACK-UP) SYSTEM AT THE BIRKHIMER					
25		EMERGENCY OPERATIONS CENTER.					
26		TOTAL FUNDING	AGS		C	2,500 C	
27							
28							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		K. GOVERNMENT-WIDE SUPPORT					
3		GOV100 - OFFICE OF THE GOVERNOR					
4							
5	1.	PROJECT ADJUSTMENT FUND, STATEWIDE					
6							
7		PLANS FOR THE ESTABLISHMENT OF A					
8		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
9		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
10		APPROPRIATIONS ACT.					
11		TOTAL FUNDING	GOV		1 C		1 C
12							
13		BED144 - OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT					
14							
15	<del>[2.]</del>	<del>STATE TRANSIT-ORIENTED DEVELOPMENT</del>					
16		<del>(TOD) PLANNING, STATEWIDE</del>					
17							
18		<del>PLANS, FEASIBILITY AND COST STUDIES,</del>					
19		<del>AND COORDINATION OF TOD PROJECTS, TOD</del>					
20		<del>PUBLIC INFRASTRUCTURE REQUIREMENTS, AND</del>					
21		<del>RELATED ENVIRONMENTAL REVIEW DOCUMENTS</del>					
22		<del>FOR TOD PROJECTS IN STATE TOD STRATEGIC</del>					
23		<del>PLAN, STATEWIDE.</del>					
24		TOTAL FUNDING	BED		2,000 C		C]
25							
26	2.	STATE TRANSIT-ORIENTED DEVELOPMENT					
27		(TOD) PLANNING, STATEWIDE					
28							
29		PLANS, FEASIBILITY AND COST STUDIES,					
30		AND COORDINATION OF TOD PROJECTS, TOD					
31		PUBLIC INFRASTRUCTURE REQUIREMENTS, AND					
32		RELATED ENVIRONMENTAL REVIEW DOCUMENTS					
33		FOR TOD PROJECTS IN STATE TOD STRATEGIC					
34		PLAN, STATEWIDE.					
35		TOTAL FUNDING	BED		2,000 C		2,000 C
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1  
2 BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

3  
4 2.01. LUMP SUM CIP BROADBAND ADMINISTRATIVE  
5 COSTS, STATEWIDE

6  
7 PLANS AND DESIGN FOR ADMINISTRATIVE  
8 COSTS OF THE CONSTRUCTION AND DEPLOYMENT  
9 OF BROADBAND INFRASTRUCTURE PROJECTS IN  
10 THE APPROVED GRANT PLAN.

11 TOTAL FUNDING BUF V 5,766 V

12  
13 TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION

14  
15 3. KEELIKOLANI BUILDING, OAHU

16  
17 PLANS, DESIGN, AND CONSTRUCTION FOR  
18 RENOVATION, IMPROVEMENT, AND/OR NEW  
19 CONSTRUCTION FOR THE KEELIKOLANI  
20 BUILDING; GROUND AND SITE IMPROVEMENTS;  
21 EQUIPMENT AND APPURTENANCES.

22 TOTAL FUNDING AGS 500 C C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE					
3		MAINTENANCE					
4							
5		[4. <del>LUMP SUM HEALTH AND SAFETY,</del>					
6		<del>INFORMATION AND COMMUNICATION</del>					
7		<del>SERVICES DIVISION, STATEWIDE</del>					
8							
9		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
10		<del>CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,</del>					
11		<del>MODERNIZATION, AND EXPANSION OF CRITICAL</del>					
12		<del>COMMUNICATIONS SYSTEMS, INCLUDING THE</del>					
13		<del>STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE</del>					
14		<del>SYSTEMS AND LAND MOBILE RADIO, STATEWIDE</del>					
15		<del>SHARED BLENDED RADIO SYSTEM, AND NEW</del>					
16		<del>RADIO SITES AND TOWERS STATEWIDE.</del>					
17		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>4,700 C</del>		<del>e]</del>	
18							
19		4. <u>LUMP SUM HEALTH AND SAFETY,</u>					
20		<u>INFORMATION AND COMMUNICATION</u>					
21		<u>SERVICES DIVISION, STATEWIDE</u>					
22							
23		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
24		<u>CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,</u>					
25		<u>MODERNIZATION, AND EXPANSION OF CRITICAL</u>					
26		<u>COMMUNICATIONS SYSTEMS, INCLUDING THE</u>					
27		<u>STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE</u>					
28		<u>SYSTEMS AND LAND MOBILE RADIO, STATEWIDE</u>					
29		<u>SHARED BLENDED RADIO SYSTEM, AND NEW</u>					
30		<u>RADIO SITES AND TOWERS STATEWIDE.</u>					
31		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>4,700 C</u>		<u>1,000 C</u>	
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	5.	STATE FINANCE SYSTEM (HAWAII					
3		MODERNIZATION INITIATIVE), STATEWIDE					
4							
5		PLANS FOR STATE FINANCE SYSTEM.					
6		TOTAL FUNDING	AGS		1,000 C		C
7							
8	5.01.	DATA CENTERS, RENOVATIONS,					
9		REPLACEMENTS, AND/OR NEW, STATEWIDE					
10							
11		PLANS, LAND ACQUISITION, DESIGN,					
12		CONSTRUCTION AND EQUIPMENT FOR COSTS					
13		RELATED TO FULL REPLACEMENT OF ETS DATA					
14		CENTER IN THE KALANIMOKU BUILDING AND					
15		OTHER DATA CENTER NEEDS, STATEWIDE.					
16		TOTAL FUNDING	AGS		C		25,000 C
17							
18	AGS111 - ARCHIVES - RECORDS MANAGEMENT						
19							
20	5.02.	STATE ARCHIVES MASTER PLAN, OAHU					
21							
22		PLANS FOR THE DEVELOPMENT OF A STATE					
23		ARCHIVES MASTER PLAN TO INCLUDE EXPANSION					
24		AND CREATION OF NEW COLLECTIONS					
25		PROCESSING AND STORAGE, ADMINISTRATIVE,					
26		PUBLIC RESEARCH, EXHIBITION, AND					
27		COMMUNITY ENGAGEMENT SPACES.					
28		TOTAL FUNDING	AGS		C		250 C
29							
30							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	LNR101	- PUBLIC LANDS MANAGEMENT					
3							
4	[6.]	<del>WAIKIKI MASTER PLAN IMPROVEMENTS,</del>					
5		<del>OAHU</del>					
6							
7		<del>CONSTRUCTION TO CONDUCT VARIOUS</del>					
8		<del>IMPROVEMENTS ALONG WAIKIKI BEACH IN THE</del>					
9		<del>SHERATON HALEKULANI, ROYAL HAWAIIAN, AND</del>					
10		<del>KUHIO BEACH SECTORS. IMPROVEMENTS TO</del>					
11		<del>INCLUDE SAND RESTORATION, REFURBISHMENT</del>					
12		<del>OF DERELICT GROINS, AND CONSTRUCTION OF</del>					
13		<del>NEW GROINS, WITH OFFSHORE SAND DREDGING,</del>					
14		<del>WITH BEACH SAND PLACEMENT.</del>					
15		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>3,150</del>	<del>C</del>	<del>€]</del>	
16							
17	6.]	<u>WAIKIKI MASTER PLAN IMPROVEMENTS,</u>					
18		<u>OAHU</u>					
19							
20		<u>DESIGN AND CONSTRUCTION TO CONDUCT</u>					
21		<u>VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH</u>					
22		<u>IN THE SHERATON-HALEKULANI, ROYAL</u>					
23		<u>HAWAIIAN, AND KUHIO BEACH SECTORS.</u>					
24		<u>IMPROVEMENTS TO INCLUDE SAND RESTORATION,</u>					
25		<u>REFURBISHMENT OF DERELICT GROINS, AND</u>					
26		<u>CONSTRUCTION OF NEW GROINS, WITH OFFSHORE</u>					
27		<u>SAND DREDGING, WITH BEACH SAND PLACEMENT.</u>					
28		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>3,150</u>	<u>C</u>	<u>1,850</u>	<u>C</u>
29			<u>LNR</u>		<u>R</u>	<u>3,000</u>	<u>R</u>
30			<u>LNR</u>		<u>T</u>	<u>3,500</u>	<u>T</u>
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
7.		NA WAI EHA LAND ACQUISITION, MAUI					
		LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.					
		TOTAL FUNDING	LNR	2,000	B		B
8.		NA WAI EHA LAND ACQUISITION, MAUI					
		USDOJ FISH AND WILDLIFE - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.					
		TOTAL FUNDING	LNR	2,600	N		N
9.		NA WAI EHA LAND ACQUISITION, MAUI					
		USDA FS - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.					
		TOTAL FUNDING	LNR	3,000	N		N



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	<del>[10.]</del>	<del>NA WAI EHA LAND ACQUISITION, MAUI</del>					
3							
4		<del>COUNTY OF MAUI LAND ACQUISITION OF</del>					
5		<del>10,000 ACRES IN WEST MAUI TO PROTECT</del>					
6		<del>IMPORTANT FORESTED WATERSHED, NATIVE</del>					
7		<del>FOREST AND THE WATER RESOURCES THEY</del>					
8		<del>PROVIDE, AND ALL PROJECT RELATED COSTS,</del>					
9		<del>PROVIDED THAT THE COUNTY OF MAUI MAKES A</del>					
10		<del>GOOD FAITH EFFORT TO SUPPORT THE PROJECT.</del>					
11		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>1,700</del>	<del>S</del>	<del>S</del>	
12							
13							
14	<u>10.01.</u>	<u>DEMOLITION AND REMOVAL OF EXISTING</u>					
15		<u>IMPROVEMENTS, HILO, HAWAII</u>					
16							
17		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
18		<u>DEMOLITION AND REMOVAL OF EXISTING</u>					
19		<u>UNUSABLE IMPROVEMENTS FROM PRIOR LEASE AT</u>					
20		<u>TMK (3) 2-1-005:033, 034, 035, 045.</u>					
21		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>13,500</u>	<u>C</u>
22							
23	<del>[11.]</del>	<del>HAWAII KOA FOREST ACQUISITION,</del>					
24		<del>MAKAHANALOA, HAWAII</del>					
25							
26		<del>PLANS AND LAND FOR ACQUISITION OF</del>					
27		<del>OVER 13,000 ACRES IN SOUTH HILO, HAWAII</del>					
28		<del>COUNTY TO PROTECT IMPORTANT WATER</del>					
29		<del>RESOURCES AND ENDANGERED SPECIES.</del>					
30		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>1,972</del>	<del>C</del>	<del>C</del>	
31							
32							
33	<u>11.01.</u>	<u>HAWAII DISTRICT LAND OFFICE</u>					
34		<u>RENOVATION, HAWAII</u>					
35							
36		<u>CONSTRUCTION FOR RENOVATION OF AN</u>					
37		<u>EXISTING FACILITY TO PROVIDE A LARGER</u>					
38		<u>OFFICE SPACE TO SUPPORT LAND DIVISION</u>					
39		<u>STAFF ON THE ISLAND OF HAWAII.</u>					
40		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>B</u>	<u>1,500</u>	<u>B</u>
41							
42							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
11.02.		HALULU FISHPOND, HANAIEI, KAUAI					
		LAND ACQUISITION FOR THE ACQUISITION OF PROPERTY AT HALULU FISHPOND, HANAIEI, KAUAI. PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.					
		TOTAL FUNDING	LNR		B	400 B	
			LNR		S	850 S	
AGS221		PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
<del>11.02.</del>		<del>LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE</del>					
		<del>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.</del>					
		TOTAL FUNDING	AGS	19,000 C		C]	
12.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.					
		TOTAL FUNDING	AGS	19,000 C		5,125 C	

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	<del>[13.]</del>	<del>LUMP SUM STATE OFFICE BUILDING</del>					
3		<del>REMODELING, STATEWIDE</del>					
4							
5		<del>PLANS, DESIGN, CONSTRUCTION AND</del>					
6		<del>EQUIPMENT FOR REMODELING AND UPGRADE OF</del>					
7		<del>STATE-OWNED OFFICES TO ACCOMMODATE STATE</del>					
8		<del>AGENCIES' OPERATIONAL REQUIREMENTS.</del>					
9		<del>PROJECT INCLUDES RENOVATION FOR</del>					
10		<del>REORGANIZATION, PROGRAM AND STAFFING</del>					
11		<del>CHANGES, AND CONSOLIDATION, AS WELL AS</del>					
12		<del>IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY</del>					
13		<del>CONSERVATION, LIGHTING, A/C, VENTILATION,</del>					
14		<del>PLUMBING, ELECTRICAL, AND</del>					
15		<del>DATA/COMMUNICATIONS SYSTEMS.</del>					
16		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>9,800 C</del>		<del>33,000C]</del>	
17							
18	<u>13.</u>	<u>LUMP SUM STATE OFFICE BUILDING</u>					
19		<u>REMODELING, STATEWIDE</u>					
20							
21		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
22		<u>EQUIPMENT FOR REMODELING AND UPGRADE OF</u>					
23		<u>STATE-OWNED OFFICES TO ACCOMMODATE STATE</u>					
24		<u>AGENCIES' OPERATIONAL REQUIREMENTS.</u>					
25		<u>PROJECT INCLUDES RENOVATION FOR</u>					
26		<u>REORGANIZATION, PROGRAM AND STAFFING</u>					
27		<u>CHANGES, AND CONSOLIDATION, AS WELL AS</u>					
28		<u>IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY</u>					
29		<u>CONSERVATION, LIGHTING, A/C, VENTILATION,</u>					
30		<u>PLUMBING, ELECTRICAL, AND</u>					
31		<u>DATA/COMMUNICATIONS SYSTEMS.</u>					
32		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>9,800 C</u>		<u>8,000 C</u>	
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	<del>[14.]</del>	<del>CARRIER-NEUTRAL CABLE LANDING</del>					
3		<del>STATIONS, STATEWIDE</del>					
4							
5		<del>PLANS, DESIGN, CONSTRUCTION AND</del>					
6		<del>EQUIPMENT FOR THE DEVELOPMENT OF CARRIER-</del>					
7		<del>NEUTRAL LANDING STATIONS TO CREATE A</del>					
8		<del>FIBER RING CONNECTING THE ISLANDS OF THE</del>					
9		<del>STATE.</del>					
10		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>10,000</del>	<del>V</del>		<del>V]</del>
11							
12	<u>14.</u>	<u>CARRIER-NEUTRAL CABLE LANDING</u>					
13		<u>STATIONS, STATEWIDE</u>					
14							
15		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
16		<u>EQUIPMENT FOR THE DEVELOPMENT OF CARRIER-</u>					
17		<u>NEUTRAL LANDING STATIONS TO CREATE A</u>					
18		<u>FIBER RING CONNECTING THE ISLANDS OF THE</u>					
19		<u>STATE.</u>					
20		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>10,000</u>	<u>C</u>
21							
22							
23							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	[15.]	STATE CAPITOL BUILDING, OAHU					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		INFORMATION TECHNOLOGY INFRASTRUCTURE AND					
5		ALL RELATED IMPROVEMENTS; PROJECT MAY					
6		INCLUDE RE WIRING, WIRE REMOVAL, OR NEW					
7		WIRE INSTALLATION/PLACEMENT; RENOVATION,					
8		AND NEW CONSTRUCTION; EXPENSES TO IMPROVE					
9		TELEWORK CAPABILITIES FOR PUBLIC					
10		EMPLOYEES; GROUND AND SITE IMPROVEMENTS;					
11		EQUIPMENT AND APPURTENANCES.					
12		TOTAL FUNDING	AGS	1,500	V		V]
13							
14	15.	STATE CAPITOL BUILDING, OAHU					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR					
17		INFORMATION TECHNOLOGY INFRASTRUCTURE AND					
18		ALL RELATED IMPROVEMENTS; PROJECT MAY					
19		INCLUDE RE-WIRING, WIRE REMOVAL, OR NEW					
20		WIRE INSTALLATION/PLACEMENT; RENOVATION,					
21		AND NEW CONSTRUCTION; EXPENSES TO IMPROVE					
22		TELEWORK CAPABILITIES FOR PUBLIC					
23		EMPLOYEES; GROUND AND SITE IMPROVEMENTS;					
24		EQUIPMENT AND APPURTENANCES.					
25		TOTAL FUNDING	AGS		C		1 C
26							
27	15.01.	WASHINGTON PLACE, HEALTH AND SAFETY					
28		AND QUEEN'S GALLERY RENOVATION, OAHU					
29							
30		DESIGN, CONSTRUCTION, AND EQUIPMENT					
31		TO ADDRESS IMMEDIATE HEALTH & SAFETY					
32		NEEDS AT WASHINGTON PLACE. PROJECT					
33		INCLUDES HAZARDOUS MATERIAL ABATEMENT,					
34		BUILDING CODE REQUIREMENTS, AND ADAAG					
35		REQUIREMENTS; RENOVATION FOR BUILDING					
36		PRESERVATION WITH THE RETENTION OF					
37		EXISTING HISTORIC MATERIAL.					
38		TOTAL FUNDING	AGS		C		1 C
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
3							
4	16.	LUMP SUM FIRE ALARM SYSTEMS					
5		REPLACEMENT AND UPGRADE, STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT TO REPLACE AND UPGRADE FIRE					
9		ALARM SYSTEMS TO MEET CODE REQUIREMENTS,					
10		STATEWIDE.					
11		TOTAL FUNDING	AGS		3,100 C		C
12							
13		SUB201 - CITY AND COUNTY OF HONOLULU					
14							
15	17.	DE CORTE NEIGHBORHOOD PARK AND KALIHI					
16		DISTRICT PARK, OAHU					
17							
18		IMPROVEMENTS TO PARK FACILITIES;					
19		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
20		AND APPURTENANCES; PROVIDED THAT PARTIAL					
21		MATCHING FUNDS BE PROVIDED BY THE CITY					
22		AND COUNTY OF HONOLULU.					
23		TOTAL FUNDING	CCH		800 C		C
24			CCH		200 S		S
25							
26	18.	WAHIAWA WASTEWATER TREATMENT PLANT,					
27		OAHU					
28							
29		CONSTRUCTION AND EQUIPMENT FOR SITE					
30		IMPROVEMENTS AND INFRASTRUCTURE					
31		DEVELOPMENT AT THE WAHIAWA WASTE WATER					
32		TREATMENT PLANT.					
33		TOTAL FUNDING	CCH		1,500 C		C
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	18.01.	KAILUA, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		SAFETY IMPROVEMENTS TO PRIORITY STREETS					
6		IN KAILUA; PROVIDED THAT MATCHING FUNDS					
7		BE PROVIDED BY THE CITY AND COUNTY OF					
8		HONOLULU.					
9		TOTAL FUNDING	CCH		C	500 C	
10			CCH		S	500 S	
11							
12	SUB301 -	COUNTY OF HAWAII					
13							
14	19.	4 MILE CREEK BRIDGE, HAWAII					
15							
16		DESIGN AND CONSTRUCTION TO REPLACE					
17		THE CURRENT ONE-LANE BRIDGE FOR THE					
18		COMMUTERS BETWEEN HILO AND PUNA; GROUND					
19		AND SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES. PROVIDED THAT PARTIAL					
21		MATCHING FUNDS BE PROVIDED BY THE COUNTY					
22		OF HAWAII; PROVIDED FURTHER THAT THE					
23		COUNTY OF HAWAII SHALL DESIGN AND/OR					
24		CONSTRUCT THE BRIDGE AND RELATED WORK.					
25		TOTAL FUNDING	COH	12,000 C		C	
26			COH	6,000 S		S	
27							
28	19.01.	HILO WASTEWATER TREATMENT PLANT,					
29		HAWAII					
30							
31		DESIGN AND CONSTRUCTION FOR MAJOR					
32		STRUCTURAL, MECHANICAL, AND					
33		ELECTRICAL/CONTROL ASSETS; PROVIDED THAT					
34		MATCHING FUNDS BE PROVIDED BY THE COUNTY					
35		OF HAWAII.					
36		TOTAL FUNDING	COH		C	50,000 C	
37			COH		S	50,000 S	
38							
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		SUB401 - COUNTY OF MAUI					
2							
3	20.	CENTRAL MAUI WASTE WATER TREATMENT					
4		PLANT, MAUI					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR A CENTRAL MAUI WASTE WATER					
8		TREATMENT PLANT; PLANS MAY INCLUDE					
9		IMPROVEMENTS, RENOVATION, REFURBISHMENT,					
10		OR NEW CONSTRUCTION; GROUNDS AND SITE					
11		IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES; PROVIDED THAT PARTIAL					
13		MATCHING FUNDS BE PROVIDED BY THE COUNTY					
14		OF MAUI.					
15		TOTAL FUNDING	COM		3,500 C		20,000 C
16			COM		3,500 S		20,000 S
17							
18		SUB501 - COUNTY OF KAUAI					
19							
20	21.	WAILUA-KAPAA WATER SYSTEM, KAUAI					
21							
22		DESIGN AND CONSTRUCTION FOR KAPAA					
23		HOMESTEADS 313 FOOT TANKS, 1.0 MG (TWO MG					
24		TANKS); GROUND AND SITE IMPROVEMENTS, AND					
25		EQUIPMENT AND APPURTENANCES; DRAINAGE					
26		AND OTHER RELATED IMPROVEMENTS; PROVIDED					
27		THAT PARTIAL MATCHING FUNDS BE PROVIDED					
28		BY THE COUNTY OF KAUAI.					
29		TOTAL FUNDING	COK		7,250 C		C
30			COK		7,250 S		S
31							
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	22.	WAILUA-KAPAA WATER SYSTEM, KAUAI					
2		DESIGN AND CONSTRUCTION FOR NEW WELL					
3		SITE DEVELOPMENT AND CONNECTING PIPELINE					
4		INFRASTRUCTURE; GROUND AND SITE					
5		IMPROVEMENTS, AND EQUIPMENT AND					
6		APPURTENANCES; PROVIDED THAT PARTIAL					
7		MATCHING FUNDS BE PROVIDED BY THE COUNTY					
8		OF KAUAI.					
9							
10		TOTAL FUNDING	COK	2,600	C		C
11			COK	2,600	S		S
12							
13	22.01.	HANAPEPE STADIUM IMPROVEMENTS, KAUAI					
14		PLANS, DESIGN AND CONSTRUCTION FOR					
15		CIVIL, ARCHITECTURAL, AND INFRASTRUCTURE					
16		IMPROVEMENTS. PROVIDE THAT MATCHING FUNDS					
17		BE PROVIDED BY THE COUNTY OF KAUAI.					
18							
19		TOTAL FUNDING	COK		C	1,883	C
20			COK		S	1,883	S
21							
22	22.02.	VIDINHA STADIUM RENOVATION, KAUAI					
23		PLANS, DESIGN AND CONSTRUCTION TO					
24		INSTALL TURF, REPLACE TRACK, UPGRADE					
25		LIGHTING AND ELECTRICAL. PROVIDE THAT					
26		MATCHING FUNDS BE PROVIDED BY THE COUNTY					
27		OF KAUAI.					
28							
29		TOTAL FUNDING	COK		C	6,500	C
30			COK		S	6,500	S
31							
32							
33							



SECTION 6. Part V, Act 88, Session Laws of Hawaii 2021, is amended by adding three new sections to read as follows:

"SECTION 43.1. Any law to the contrary notwithstanding, the appropriations under Act 40, Session Laws of Hawaii 2019, section 4, as amended and renumbered by Act 6, Session Laws of Hawaii 2020, section 4, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
G-199	\$28,000,000 E
G-206	402,025 C
G-207	4,000,000 D
I-8	3,000,000 C
K-9	1,350,000 C
K-9	3,000,000 R
K-9	4,000,000 T"

SECTION 43.2. Provided that of the general obligation bond fund appropriation for tourism (BED113), the sum of \$32,000,000 for fiscal year 2022-2023 shall be used for plans, design, construction, and equipment for repair and improvement of the convention center rooftop terrace deck, with enhancements; provided further that no funds shall be expended unless matched dollar-for-dollar in cash or by in-kind donations by the private sector as private contributions.



1        SECTION 43.3. All grants to private organizations in this  
2 Act are made in accordance with the standard that the private  
3 programs so funded yield direct benefits to the public and  
4 accomplish public purposes."

5        SECTION 7. Part VII of Act 88, Session Laws of Hawaii  
6 2021, is amended as follows:

7        1. By amending section 61 to read as follows:

8        ~~"SECTION 61. [Any provision of this Act to the contrary~~  
9 ~~notwithstanding, the governor is authorized to transfer savings~~  
10 ~~or unrequired balances as may be available from the appropriated~~  
11 ~~funds of any program in this Act to supplement the appropriation~~  
12 ~~for any other program in this Act to cope with the effects of~~  
13 ~~natural disasters or other unforeseen emergencies; provided that~~  
14 ~~the effects of such natural disasters or emergencies create an~~  
15 ~~urgent need to pursue a course of action which is in the best~~  
16 ~~interest of the State; provided further that the use of such~~  
17 ~~funds does not conflict with general law; provided further that~~  
18 ~~no funds shall be expended without a formal declaration of a~~  
19 ~~natural disaster or emergency by the governor; provided further~~  
20 ~~that this authority shall not extend beyond July 1 of the~~  
21 ~~immediately succeeding fiscal year; provided further that any~~

~~funds unencumbered or unexpended as of July 1 of the immediately  
succeeding fiscal year shall lapse as of that date; and provided  
further that the governor shall notify the legislature within  
five days of each use of this authority and submit a report to  
the legislature of all uses of this authority for the previous  
fiscal year no later than September 1 of each year.] Repealed."~~

2. By amending section 72 to read as follows:

"SECTION 72. ~~[Unless otherwise provided in this Act, the  
governor is authorized to transfer operating funds between  
appropriations within the same fund, within an expending agency,  
for operating purposes; provided that the governor shall submit  
a report to the legislature within five days of each use of this  
authority; provided further that the report shall include the  
date of transfer, the amount of the transfer, the program ID  
from which funds were transferred, the program ID to which funds  
were transferred, the impact to the program ID funds are  
transferred from, and a detailed explanation of the public  
purposes served by the transfer of resources; and provided  
further that the governor shall submit to the legislature a  
summary report containing the aforementioned information for  
each use of this authority for the previous twelve month period~~





1 ~~from December 1 to November 30 no later than thirty days prior~~  
2 ~~to the convening of the regular sessions of 2022 and 2023.]~~  
3 Repealed."

4 3. By amending section 87 to read as follows:

5 "SECTION 87. ~~[Notwithstanding any provision in part III of~~  
6 ~~this Act, the governor is authorized to transfer savings or~~  
7 ~~unrequired balances as may be available of general funds from~~  
8 ~~any program in this Act to supplement the department of land and~~  
9 ~~natural resources' fire fighter's contingency fund; provided~~  
10 ~~further that these funds shall be used to prevent, control, and~~  
11 ~~extinguish wildland fires within forest reserves, public hunting~~  
12 ~~areas, wildlife and plant sanctuaries, and natural area~~  
13 ~~reserves, and to fulfill mutual aid agreements in cooperation~~  
14 ~~with fire control agencies of the counties and federal~~  
15 ~~government.]~~ Repealed."

16 SECTION 8. If any portion of this Act or its application  
17 to any person, entity, or circumstance is held to be invalid for  
18 any reason, then the legislature declares that the remainder of  
19 the Act and each and every other provision thereof shall not be  
20 affected thereby. If any portion of a specific appropriation is  
21 held to be invalid for any reason, the remaining portion shall



1 be expended to fulfill the objective of appropriation to the  
2 extent possible.

3 SECTION 9. In the event manifest clerical, typographical  
4 or other mechanical errors are found in this Act, the governor  
5 is authorized to correct errors.

6 SECTION 10. Nothing in this Act shall affect the validity  
7 or continuing effectiveness of any provisions of Act 88, Session  
8 Laws of Hawaii 2021, not repealed or modified by this Act.

9 SECTION 11. Material to be repealed is bracketed and  
10 stricken. New statutory material is underscored. In printing  
11 this Act, the revisor of statutes need not include the bracketed  
12 and stricken material or the underscoring.

13 SECTION 12. This Act shall take effect upon its approval.



**Report Title:**

State Budget

**Description:**

Adjusts and requests appropriations for fiscal biennium  
2021-2023 funding requirements for operations and capital  
improvement projects of executive branch agencies and programs.  
(SD1)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

