
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2022.

3 SECTION 2. This Act amends Act 88, Session Laws of Hawaii
4 2021, and other appropriations and authorizations effective
5 during fiscal biennium 2021-2023.

6 SECTION 3. Part I of Act 88, Session Laws of Hawaii 2021,
7 is amended by amending section 2 to read as follows:

8 "SECTION 2. DEFINITIONS. Unless otherwise clear from the
9 context, as used in this Act:

10 "Capital project number" means the official number of the
11 capital project, as assigned by the responsible organization.

12 "Expending agency" means the executive department,
13 independent commission, bureau, office, board, or other
14 establishment of the state government (other than the
15 legislature, Office of Hawaiian Affairs, and judiciary), the
16 political subdivisions of the State, or any quasi-public
17 institution supported in whole or in part by state funds, which



1 is authorized to expend specified appropriations made by this
2 Act.

3 Abbreviations, where used to denote the expending agency,
4 shall mean the following:

5 AGR Department of Agriculture
6 AGS Department of Accounting and General Services
7 ATG Department of the Attorney General
8 BED Department of Business, Economic Development and
9 Tourism
10 BUF Department of Budget and Finance
11 CCA Department of Commerce and Consumer Affairs
12 DEF Department of Defense
13 EDN Department of Education
14 GOV Office of the Governor
15 HHL Department of Hawaiian Home Lands
16 HMS Department of Human Services
17 HRD Department of Human Resources Development
18 HTH Department of Health
19 LBR Department of Labor and Industrial Relations
20 LNR Department of Land and Natural Resources
21 LTG Office of the Lieutenant Governor



1 PSD Department of Public Safety
2 SUB Subsidies
3 TAX Department of Taxation
4 TRN Department of Transportation
5 UOH University of Hawaii
6 CCH City and County of Honolulu
7 COH County of Hawaii
8 COK County of Kauai
9 COM County of Maui

10 "Means of financing" or "MOF" means the source from which
11 funds are appropriated or authorized to be expended for the
12 programs and projects specified in this Act. All appropriations
13 are followed by letter symbols. Such letter symbols, where
14 used, shall have the following meanings:

15 A general funds
16 B special funds
17 C general obligation bond fund
18 D general obligation bond fund with debt service cost to
19 be paid from special funds
20 E revenue bond funds
21 J federal aid interstate funds



1 K federal aid primary funds
2 L federal aid secondary funds
3 M federal aid urban funds
4 N federal funds
5 P other federal funds
6 R private contributions
7 S county funds
8 T trust funds
9 U interdepartmental transfers
10 V American Rescue Plan funds
11 W revolving funds
12 X other funds

13 "Position ceiling" means the maximum number of permanent
14 and temporary full-time equivalent positions authorized for a
15 particular program during a specified period or periods, as
16 denoted by an asterisk for permanent full-time equivalent
17 positions and a pound sign for temporary full-time equivalent
18 positions.

19 "Program ID" means the unique identifier for the specific
20 program, and consists of the abbreviation for the organization



1 responsible for carrying out the program, followed by the
2 organization number for the program."

3 SECTION 4. Part II of Act 88, Session Laws of Hawaii 2021,
4 is amended by amending section 3 to read as follows:

5 "SECTION 3. APPROPRIATIONS. The following sums, or so
6 much thereof as may be sufficient to accomplish the purposes and
7 programs designated herein, are hereby appropriated or
8 authorized, as the case may be, from the means of financing
9 specified to the expending agencies designated for the fiscal
10 biennium beginning July 1, 2021 and ending June 30, 2023. The
11 total expenditures and the number of positions in each fiscal
12 year of the biennium shall not exceed the sums and the position
13 ceilings indicated for each fiscal year, except as provided
14 elsewhere in this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				10.00*		10.00*	
4				1.00#		1.00#	
5		OPERATING	BED	1,288,724A		1,288,724A	
6						<u>2,108,724A</u>	
7			BED	100,000V		300,000V	
8			BED	2,321,915W		2,321,915W	
9			BED	700,000P		700,000P	
10							
11	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
12				13.00*		13.00*	
13				1.00#		1.00#	
14		OPERATING	BED	1,412,289A		1,412,289A	
15						<u>1,592,721A</u>	
16			BED	780,000B		780,000B	
17			BED	50,000V		50,000V	
18							
19	3.	BED107 - FOREIGN TRADE ZONE					
20				16.00*		16.00*	
21		OPERATING	BED	2,513,717B		2,513,717B	
22		INVESTMENT CAPITAL	<u>BED</u>		<u>C</u>	<u>400,000C</u>	
23							
24	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
25				25.00*		25.00*	
26						<u>27.00*</u>	
27				1.00#		1.00#	
28		OPERATING	BED	2,290,423A		2,290,423A	
29						<u>2,501,131A</u>	
30		INVESTMENT CAPITAL	<u>BED</u>		<u>C</u>	<u>350,000,000C</u>	
31							
32	5.	BED113 - TOURISM					
33		OPERATING	<u>BED</u>		<u>A</u>	<u>1A</u>	
34			<u>BED</u>		<u>B</u>	<u>1B</u>	
35				1.00*		1.00*	
36						<u>0.00*</u>	
37				24.00#		24.00#	
38						<u>0.00#</u>	
39			BED	11,000,000V		11,000,000V	
40						<u>0V</u>	
41		INVESTMENT CAPITAL	<u>BED</u>		<u>C</u>	<u>1,000C</u>	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
2				9.00*		9.00*	
3	OPERATING		AGR	806,418A		622,318A	
4						<u>788,018A</u>	
5			AGR	5,500,000W		5,500,000W	
6							
7	7.	AGR122 - PLANT PEST AND DISEASE CONTROL					
8				*		23.00*	
9	OPERATING		AGR	1,443,780A		1,025,780A	
10						<u>2,858,032A</u>	
11				114.00*		114.00*	
12						91.00*	
13			AGR	14,653,861B		14,653,861B	
14						<u>12,827,976B</u>	
15			AGR	512,962T		512,962T	
16			AGR	212,095U		212,095U	
17			AGR	50,360W		50,360W	
18				2.00#		2.00#	
19			AGR	528,412P		528,412P	
20	INVESTMENT CAPITAL		<u>AGS</u>		<u>C</u>	<u>600,000C</u>	
21							
22	8.	AGR131 - RABIES QUARANTINE					
23				32.32*		32.32*	
24						29.32*	
25	OPERATING		AGR	3,581,067B		3,581,067B	
26						<u>3,788,117B</u>	
27							
28	9.	AGR132 - ANIMAL DISEASE CONTROL					
29				20.68*		20.68*	
30	OPERATING		AGR	1,604,101A		1,604,101A	
31			AGR	47,802B		47,802B	
32				3.00#		3.00#	
33			AGR	438,438P		438,438P	
34	INVESTMENT CAPITAL		AGS	1,200,000C		C	
35							
36	10.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
37				29.00*		29.00*	
38						34.00*	
39	OPERATING		LNR	2,713,692A		2,713,692A	
40						<u>3,192,942A</u>	
41			LNR	2,455,475B		2,455,475B	
42				1.00*		1.00*	



PROGRAM APPROPRIATIONS

					APPROPRIATIONS		
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			LNR	10,421,463P		500,000P	
2						1,550,000P	
3		INVESTMENT CAPITAL	LNR	2,860,000C		0C	
4						2,150,000C	
5			LNR	2,000,000D		D	
6			LNR		N	1,000N	
7							
8	11.	AGR151 - QUALITY AND PRICE ASSURANCE					
9				20.00*		20.00*	
10		OPERATING	AGR	1,462,336A		1,361,655A	
11						1,412,679A	
12				1.00*		1.00*	
13			AGR	294,848B		294,848B	
14			AGR	100,000N		100,000N	
15			AGR	300,000T		300,000T	
16				6.50#		6.50#	
17			AGR	504,037W		504,037W	
18			AGR	138,624P		138,624P	
19							
20	12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
21				11.00*		11.00*	
22		OPERATING	AGR	1,282,806A		882,806A	
23						1,107,394A	
24			AGR	15,000B		15,000B	
25				2.00*		2.00*	
26			AGR	1,120,787N		1,120,787N	
27			AGR	100,000V		V	
28			AGR	220,000P		220,000P	
29							
30	13.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
31				14.00*		14.00*	
32						15.00*	
33		OPERATING	AGR	1,483,645A		1,050,484A	
34						1,197,546A	
35				13.50*		13.50*	
36			AGR	2,028,080B		2,028,080B	
37				7.50*		7.50*	
38			AGR	1,293,125W		1,293,125W	
39		INVESTMENT CAPITAL	AGR	4,960,000C		0C	
40						1,750,000C	
41			UOH	28,000,000C		C	
42			AGR	1,000N		N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			AGR		R	500,000R	
14.		AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
				7.00#		7.00#	
	OPERATING		AGR	1,104,521A	[	604,521A]	
						1,210,324A	
				6.00#	[	6.00#]	
						7.00#	
			AGR	3,757,929W	[	3,757,929W]	
						3,839,319W	
15.		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
				32.00*		32.00*	
	OPERATING		AGR	3,068,304A	[	2,132,020A]	
						3,126,760A	
				1.00*	[	1.00*]	
						0.00*	
			AGR	57,324B	[	57,324B]	
						0B	
	INVESTMENT CAPITAL		AGS	3,000,000C	[	0C]	
						2,550,000C	
16.		LNR153 - FISHERIES MANAGEMENT					
				11.00*		11.00*	
	OPERATING		LNR	987,079A	[	987,079A]	
						1,327,059A	
				2.00*	[	2.00*]	
						3.00*	
			LNR	381,355B	[	381,355B]	
						440,540B	
			LNR	420,000N		420,000N	
			LNR	1,000,000V		V	
				2.00*	[	2.00*]	
						1.00*	
				1.00#		1.00#	
			LNR	731,836P	[	325,000P]	
						267,474P	
	INVESTMENT CAPITAL		LNR	350,000C	[	0C]	
						2,000,000C	
17.		AGR153 - AQUACULTURE DEVELOPMENT					
				3.00*		3.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	AGR	294,639A		294,639A	
2			AGR	125,000B		125,000B	
3							
4	18.	BED120 - HAWAII STATE ENERGY OFFICE					
5				2.00*		2.00*	
6						1.00*	
7				20.00#		20.00#	
8						29.00#	
9		OPERATING	BED	1,958,082A		1,958,082A	
10						2,564,712A	
11			BED	500,000B		500,000B	
12						565,001B	
13			BED	500,000N		500,000N	
14			BED	240,000T		240,000T	
15						7,146,250T	
16							
17	19.	BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
18				3.00*		3.00*	
19						5.00*	
20				5.00#		5.00#	
21		OPERATING	BED	1,258,111A		1,234,902A	
22						1,431,325A	
23			BED	1,604,258B		1,604,258B	
24			BED	2,017,203W		2,017,203W	
25				9.00#		9.00#	
26						10.00#	
27			BED	994,214P		994,214P	
28							
29	20.	BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
30				17.00#		17.00#	
31		OPERATING	BED	7,744,562B		7,744,562B	
32		INVESTMENT CAPITAL	<u>BED</u>		<u>C</u>	<u>2,000,000C</u>	
33							
34	21.	BED138 - HAWAII GREEN INFRASTRUCTURE AUTHORITY					
35				5.00#		5.00#	
36		OPERATING	BED	85,978,302B		85,978,302B	
37							
38	22.	LNR141 - WATER AND LAND DEVELOPMENT					
39				24.00*		24.00*	
40		OPERATING	LNR	2,583,711A		2,583,711A	
41						2,918,651A	
42				4.00*		4.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			LNR	820,764B		820,764B	
			LNR	199,479T		199,479T	
		INVESTMENT CAPITAL	LNR	5,000,000C		2,000,000C	
						<u>6,000,000C</u>	
		23. BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
				8.00*		8.00*	
						<u>10.00*</u>	
				1.00#		<u>1.00#</u>	
		OPERATING	BED	834,082A		834,082A	
						<u>1,149,898A</u>	
				*		<u>11.00*</u>	
				#		<u>1.00#</u>	
			<u>BED</u>	<u>B</u>		<u>2,408,207B</u>	
			BED	300,000V		<u>V</u>	
				13.00*		13.00*	
						<u>0.00*</u>	
				1.00#		1.00#	
						<u>0.00#</u>	
			BED	2,663,019W		2,663,019W	
						<u>OW</u>	
		INVESTMENT CAPITAL	<u>BED</u>	<u>C</u>		<u>11,000,000C</u>	
			<u>BED</u>	<u>D</u>		<u>12,125,000D</u>	
		24. BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
		OPERATING	BED	3,100,000N		3,100,000N	
				25.00*		25.00*	
				40.00#		40.00#	
			BED	12,289,871W		12,289,871W	
			BED	3,000,000P		3,000,000P	
		INVESTMENT CAPITAL	BED	40,000,000C		45,000,000C	
						<u>86,500,000C</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	B.	EMPLOYMENT					
2	1.	LBR111 - WORKFORCE DEVELOPMENT					
3				1.80*		1.80*	
4		OPERATING	LBR	767,793A		767,793A	
5				2.00#		2.00#	
6			LBR	5,364,646B		5,364,646B	
7				35.70*		35.70*	
8				12.00#		12.00#	
9			LBR	16,390,000N		16,390,000N	
10						<u>16,840,000N</u>	
11				20.00*		20.00*	
12			LBR	2,000,000S		2,000,000S	
13				12.00*		12.00*	
14				20.00#		20.00#	
15			LBR	2,891,173U		2,891,173U	
16				10.50*		10.50*	
17			LBR	4,302,932P		4,302,932P	
18						<u>4,850,000P</u>	
19							
20	2.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
21				10.00#		10.00#	
22						<u>0.00#</u>	
23		OPERATING	LBR	3,117,682B		3,117,682B	
24						<u>2,173,756B</u>	
25				180.00*		180.00*	
26						<u>192.50*</u>	
27			LBR	22,695,417N		22,695,417N	
28						<u>22,710,272N</u>	
29			LBR	358,000,000T		358,000,000T	
30						<u>679,000,000T</u>	
31			LBR	70,000,000V		35,000,000V	
32				2.50*		2.50*	
33						<u>0.00*</u>	
34			LBR	166,346P		166,346P	
35						<u>0P</u>	
36							
37	3.	LBR903 - OFFICE OF COMMUNITY SERVICES					
38				4.00*		4.00*	
39						<u>10.00*</u>	
40				5.00#		5.00#	
41		OPERATING	LBR	2,082,490A		2,082,490A	
42						<u>2,369,666A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			LBR	5,000B		5,000B	
				1.00*	[	1.00*]
						0.00*	
				4.00#		4.00#	
			LBR	6,372,000N	[	6,372,000N]
						6,152,774N	
4.		HMS802 - VOCATIONAL REHABILITATION		37.76*	[	37.76*]
						39.74*	
				2.31#	[	2.31#]
						0.33#	
	OPERATING		HMS	4,013,195A	[	4,013,195A]
						4,328,357A	
				69.24*	[	69.24*]
						73.26*	
				4.69#	[	4.69#]
						0.67#	
			HMS	15,704,850N		15,704,850N	
			HMS	1,330,200W		1,330,200W	
	INVESTMENT CAPITAL		AGS		C	396,000C	
5.		LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		17.60*		17.60*	
				0.50#		0.50#	
	OPERATING		LBR	1,268,442A		1,268,442A	
				19.00*		19.00*	
			LBR	2,693,221W		2,693,221W	
				20.40*		20.40*	
			LBR	3,434,866P	[	3,434,866P]
						3,525,000P	
6.		LBR152 - WAGE STANDARDS PROGRAM		17.00*	[	17.00*]
						19.00*	
				1.00#	[	1.00#]
						0.00#	
	OPERATING		LBR	1,152,655A	[	1,152,655A]
						1,199,989A	
7.		LBR153 - HAWAII CIVIL RIGHTS COMMISSION		22.50*		22.50*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	LBR	1,687,784A		1,687,784A	
2				0.50*		0.50*	
3				5.00#		5.00#	
4			LBR	546,001P		546,001P	
5						<u>560,000P</u>	
6							
7	8.	LBR183 - DISABILITY COMPENSATION PROGRAM		77.00*		77.00*	
8						<u>76.00*</u>	
9			LBR	5,335,408A		5,335,408A	
10		OPERATING		11.00*		11.00*	
11				5.00#		5.00#	
12			LBR	24,050,965T		24,050,965T	
13			LBR	3,541,937V		3,541,937V	
14							
15							
16	9.	LBR161 - HAWAII LABOR RELATIONS BOARD		3.00*		3.00*	
17				6.00#		6.00#	
18			LBR	969,264A		969,264A	
19		OPERATING					
20							
21	10.	LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		11.00*		11.00*	
22							
23		OPERATING	LBR	1,055,593A		1,055,593A	
24							
25	11.	LBR902 - GENERAL ADMINISTRATION		15.83*		15.83*	
26						<u>16.83*</u>	
27				2.12#		2.12#	
28						<u>0.46#</u>	
29							
30		OPERATING	LBR	1,667,498A		1,667,498A	
31			LBR	200,000B		200,000B	
32			LBR	118,611N		118,611N	
33						<u>ON</u>	
34			LBR	700,252,391V		5,091,175V	
35				<u>700,000,000V</u>			
36				32.17*		32.17*	
37				2.88#		2.88#	
38						<u>1.54#</u>	
39			LBR	3,261,292P		3,261,292P	
40						<u>3,286,941P</u>	
41							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	C.	TRANSPORTATION FACILITIES					
2	1.	TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
3				689.00*		[689.00*]	
4						685.00*	
5		OPERATING	TRN	236,860,348B		[238,205,353B]	
6						252,023,504B	
7		INVESTMENT CAPITAL	TRN	22,500,000E		[70,000,000E]	
8						95,000,000E	
9							
10	2.	TRN104 - GENERAL AVIATION					
11				31.00*		31.00*	
12		OPERATING	TRN	8,763,907B		8,772,862B	
13		INVESTMENT CAPITAL	TRN	12,000,000B		B	
14			TRN			22,000,000E	
15			TRN			1,000N	
16							
17	3.	TRN111 - HILO INTERNATIONAL AIRPORT					
18				86.00*		86.00*	
19		OPERATING	TRN	21,506,970B		21,534,285B	
20		INVESTMENT CAPITAL	TRN	1,400,000E		E	
21							
22	4.	TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
23				107.00*		[107.00*]	
24						104.00*	
25		OPERATING	TRN	26,090,199B		[26,259,050B]	
26						26,087,174B	
27		INVESTMENT CAPITAL	TRN	18,141,000E		E	
28							
29	5.	TRN116 - WAIMEA-KOHALA AIRPORT					
30				4.00*		4.00*	
31		OPERATING	TRN	972,251B		973,087B	
32							
33	6.	TRN118 - UPOLU AIRPORT					
34		OPERATING	TRN	49,500B		49,500B	
35							
36	7.	TRN131 - KAHULUI AIRPORT					
37				175.00*		[175.00*]	
38						182.00*	
39		OPERATING	TRN	40,639,266B		[40,691,732B]	
40						43,625,339B	
41		INVESTMENT CAPITAL	TRN			E	
42						45,000,000E	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	8.	TRN133 - HANA AIRPORT					
2				8.00*		8.00*	
3		OPERATING	TRN	1,001,125B		1,001,454B	
4							
5	9.	TRN135 - KAPALUA AIRPORT					
6				11.00*		11.00*	
7		OPERATING	TRN	2,409,194B		2,411,224B	
8						<u>2,522,981B</u>	
9							
10	10.	TRN141 - MOLOKAI AIRPORT					
11				14.00*		14.00*	
12		OPERATING	TRN	3,242,345B		3,246,524B	
13						<u>3,451,468B</u>	
14							
15	11.	TRN143 - KALAUPAPA AIRPORT					
16				7.00*		7.00*	
17						6.00*	
18		OPERATING	TRN	925,955B		925,955B	
19						<u>847,139B</u>	
20							
21	12.	TRN151 - LANAI AIRPORT					
22				12.00*		12.00*	
23		OPERATING	TRN	3,480,593B		3,487,757B	
24						<u>3,609,617B</u>	
25							
26	13.	TRN161 - LIHUE AIRPORT					
27				116.00*		116.00*	
28						117.00*	
29		OPERATING	TRN	25,432,437B		24,627,410B	
30						<u>25,884,702B</u>	
31		INVESTMENT CAPITAL	TRN	24,100,000E		100,000,000E	
32							
33	14.	TRN163 - PORT ALLEN AIRPORT					
34		OPERATING	TRN	1,841B		1,841B	
35							
36	15.	TRN195 - AIRPORTS ADMINISTRATION					
37				136.00*		136.00*	
38				1.00#		1.00#	
39		OPERATING	TRN	235,044,987B		306,995,023B	
40						<u>307,545,023B</u>	
41		INVESTMENT CAPITAL	TRN	4,428,000B		4,428,000B	
42			TRN	137,940,000E		35,207,000E	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						255,407,000E	
			TRN	1,000N		1,000N	
			TRN	R		5,000,000R	
			TRN	58,577,000X		157,000X	
16.	TRN301	HONOLULU HARBOR					
				114.00*		114.00*	
						120.00*	
				1.00#		1.00#	
						0.00#	
	OPERATING		TRN	20,876,895B		20,876,895B	
						22,733,011B	
	INVESTMENT CAPITAL		TRN	4,000B		4,000B	
			TRN	9,988,000E		29,988,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
17.	TRN303	KALAELOA BARBERS POINT HARBOR					
				6.00*		6.00*	
	OPERATING		TRN	1,291,466B		1,291,466B	
						1,605,915B	
	INVESTMENT CAPITAL		TRN	4,000B		4,000B	
			TRN	9,988,000E		14,988,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
18.	TRN311	HILO HARBOR					
				15.00*		15.00*	
	OPERATING		TRN	2,337,869B		2,337,869B	
						2,435,985B	
	INVESTMENT CAPITAL		TRN	4,000B		4,000B	
			TRN	9,988,000E		14,988,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
19.	TRN313	KAWAIIHAE HARBOR					
				2.00*		2.00*	
	OPERATING		TRN	798,089B		798,089B	
						850,979B	
	INVESTMENT CAPITAL		TRN	4,000B		4,000B	
			TRN	9,988,000E		29,988,000E	
			TRN	4,000N		4,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			TRN	4,000R		4,000R	
2							
3	20.	TRN331 - KAHULUI HARBOR		18.00* [-----18.00*]		19.00*	
4							
5							
6		OPERATING	TRN	3,304,122B [-----3,304,122B]		3,587,737B	
7							
8		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
9			TRN	9,988,000E		62,988,000E	
10			TRN	4,000N		4,000N	
11			TRN	4,000R		4,000R	
12							
13	21.	TRN341 - KAUNAKAKAI HARBOR		1.00*		1.00*	
14							
15		OPERATING	TRN	210,962B [-----210,962B]		258,373B	
16							
17							
18	22.	TRN361 - NAWILIWILI HARBOR		15.00*		15.00*	
19							
20		OPERATING	TRN	2,672,001B [-----2,672,001B]		2,773,184B	
21							
22		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
23			TRN	988,000E		988,000E	
24			TRN	4,000N		4,000N	
25			TRN	4,000R		4,000R	
26							
27	23.	TRN363 - PORT ALLEN HARBOR		1.00*		1.00*	
28							
29		OPERATING	TRN	193,284B [-----193,284B]		199,232B	
30							
31		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
32			TRN	988,000E		4,988,000E	
33			TRN	4,000N		4,000N	
34			TRN	4,000R		4,000R	
35							
36	24.	TRN351 - KAUMALAPAU HARBOR		1.00*		1.00*	
37							
38		OPERATING	TRN	133,006B [-----133,006B]		167,153B	
39							
40							
41	25.	TRN395 - HARBORS ADMINISTRATION		77.00* [-----77.00*]			
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						71.00*	
				1.00#		1.00#	
		OPERATING	TRN	94,316,878B		94,316,878B	
						91,523,003B	
		INVESTMENT CAPITAL	TRN	2,504,000B		2,504,000B	
			TRN	1,488,000E		1,488,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
			TRN	5,907,000V			V
						OV	
		26. TRN333 - HANA HARBOR					
		OPERATING	TRN	13,519B		13,519B	
		27. TRN501 - OAHU HIGHWAYS					
				190.00*		190.00*	
		OPERATING	TRN	83,058,408B		83,283,701B	
						85,346,507B	
			TRN		V	10,000,000V	
		INVESTMENT CAPITAL	TRN		B	7,800,000B	
			TRN	12,200,000C		0C	
						75,000,000C	
			TRN	3,500,000D		2,500,000D	
			TRN		E	13,700,000E	
			TRN	41,300,000E		16,500,000E	
						163,500,000E	
			TRN	42,100,000N		18,700,000N	
						101,503,000N	
		28. TRN511 - HAWAII HIGHWAYS					
				119.00*		119.00*	
						118.50*	
		OPERATING	TRN	18,335,556B		18,642,159B	
						19,602,981B	
		INVESTMENT CAPITAL	TRN	1,300,000D		D	
			TRN		E	18,800,000E	
						24,910,000E	
			TRN		N	75,200,000N	
						94,000,000N	
		29. TRN531 - MAUI HIGHWAYS					
				90.00*		90.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				1.00#		1.00#	
2		OPERATING	TRN	22,541,635B		24,044,961B	
3						<u>24,626,321B</u>	
4		INVESTMENT CAPITAL	TRN	9,800,000E		2,800,000E	
5						<u>11,700,000E</u>	
6			TRN	44,700,000N		3,200,000N	
7						<u>32,800,000N</u>	
8							
9	30.	TRN561 - KAUAI HIGHWAYS					
10				55.00*		55.00*	
11		OPERATING	TRN	11,287,424B		11,501,872B	
12						<u>11,857,512B</u>	
13		INVESTMENT CAPITAL	TRN	500,000D		D	
14			TRN	7,500,000E		4,700,000E	
15						<u>10,500,000E</u>	
16			TRN	9,200,000N		8,800,000N	
17						<u>8,802,000N</u>	
18							
19	31.	TRN595 - HIGHWAYS ADMINISTRATION					
20				544.50*		544.50*	
21				5.00#		5.00#	
22		OPERATING	TRN	131,150,122B		142,450,738B	
23						<u>156,603,599B</u>	
24				1.00#		1.00#	
25			TRN	15,496,745N		16,690,345N	
26						<u>16,698,262N</u>	
27		INVESTMENT CAPITAL	TRN		B	<u>2,500,000B</u>	
28			TRN		C	<u>350,000C</u>	
29			TRN	27,800,000E		21,800,000E	
30						<u>102,100,000E</u>	
31			TRN	82,804,000N		37,304,000N	
32						<u>332,104,000N</u>	
33							
34	32.	TRN597 - HIGHWAYS SAFETY					
35				31.20*		31.20*	
36		OPERATING	TRN	10,721,093B		10,721,093B	
37						<u>11,014,352B</u>	
38				6.00*		6.00*	
39			TRN	6,367,261N		6,367,261N	
40						<u>6,414,203N</u>	
41				0.80*		0.80*	
42			TRN	754,989P		754,989P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						<u>1,106,144P</u>	
		33. TRN995 - GENERAL ADMINISTRATION		111.00*		111.00*	
				2.00#		2.00#	
		OPERATING	TRN	22,965,329B		22,965,329B	
						<u>23,883,066B</u>	
				1.00*		1.00*	
			TRN	18,799,673N		19,284,696N	
			TRN	743,067R		743,067R	
		34. TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION		1.00#		1.00#	
		OPERATING	TRN	1,842,173B		1,842,173B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
3				74.00*		74.00*	
4				1.00#		1.00#	
5		OPERATING	HTH	5,096,566A	[	5,127,007A	
6						5,200,337A	
7				57.00*	[	57.00*	
8						60.00*	
9				6.00#	[	6.00#	
10						4.00#	
11			HTH	79,269,535B	[	79,269,535B	
12						80,328,792B	
13				32.10*	[	32.10*	
14						33.10*	
15				2.00#	[	2.00#	
16						1.00#	
17			HTH	6,535,768N		4,115,850N	
18				2.00*		2.00*	
19			HTH	247,950U	[	247,950U	
20						2,997,950U	
21				43.00*		43.00*	
22			HTH	259,623,052W		259,751,250W	
23				7.25*		7.25*	
24				4.00#		4.00#	
25			HTH	2,570,528P		2,670,536P	
26		INVESTMENT CAPITAL	HTH	4,664,000C	[	4,664,000C	
27						7,848,000C	
28			HTH	23,319,000N	[	23,319,000N	
29						31,853,000N	
30							
31	2.	AGR846 - PESTICIDES					
32				5.00*		5.00*	
33		OPERATING	AGR	404,933A		404,933A	
34				18.00*		18.00*	
35				2.00#		2.00#	
36			AGR	2,595,439W		2,595,439W	
37				2.00*		2.00*	
38				1.00#		1.00#	
39			AGR	464,629P		464,629P	
40							
41	3.	LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
42				25.00*	[	25.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						30.00*	
				3.50#	[	3.50#]	
						0.50#	
	OPERATING		LNR	2,023,023A	[	2,023,023A]	
						2,154,831A	
				#		1.00#	
			LNR	B		288,320B	
				2.00#	[	2.00#]	
						1.00#	
			LNR	2,410,000N	[	2,410,000N]	
						2,321,680N	
				1.00*		1.00*	
				4.50#		4.50#	
			LNR	5,994,189P	[	2,154,189P]	
						2,310,000P	
4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM						
				51.50*		51.50*	
	OPERATING		LNR	14,821,778A	[	11,710,832A]	
						16,267,208A	
				17.50*	[	17.50*	
						18.50*	
			LNR	3,679,764N	[	2,034,832N]	
						2,191,622N	
				1.00*	[	1.00*	
						0.00*	
			LNR	192,677T	[	192,677T]	
						106,475T	
				7.00#		7.00#	
			LNR	1,686,056U		1,686,056U	
			LNR	995,000V		120,000V	
				2.50*		2.50*	
				1.00#		1.00#	
			LNR	4,031,129P	[	1,486,706P]	
						3,647,867P	
	INVESTMENT CAPITAL		LNR	1,500,000C	[	0C]	
						460,000C	
5.	LNR404 - WATER RESOURCES						
				18.00*	[	18.00*	
						22.00*	
	OPERATING		LNR	2,838,042A	[	2,838,042A]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						2,951,202A	
				5.00*		5.00*	
			LNR	1,169,242B		1,169,242B	
		INVESTMENT CAPITAL	LNR	2,000,000C			C
6.		LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
				137.25*		137.25*	
		OPERATING	LNR	10,774,525A		10,774,525A	
			LNR	893,523B		893,523B	
				3.75*		3.75*	
			LNR	1,319,046N		1,319,046N	
			LNR	2,548,290V			V
			LNR	32,671W		32,671W	
			LNR	900,000P		900,000P	
7.		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
				44.50* [44.50*]		54.50*	
				19.00# [19.00#]		16.00#	
		OPERATING	LNR	8,350,262A [8,350,262A]		9,567,816A	
			LNR	B		180,000B	
			LNR	500,000N		500,000N	
				0.50*		0.50*	
			LNR	2,195,408P [2,195,408P]		7,671,076P	
		INVESTMENT CAPITAL	LNR	4,000,000C [4,000,000C]		350,000C	
8.		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
				42.25* [42.25*]		45.25*	
				14.00#		14.00#	
		OPERATING	LNR	4,391,063A [4,383,189A]		4,987,499A	
				19.00*		19.00*	
				1.00#		1.00#	
			LNR	2,589,649B [2,589,649B]		2,781,669B	
				1.75*		1.75*	
			LNR	312,183N		312,183N	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
9.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION						
				22.50*		22.50*	
				1.25#		1.25#	
	OPERATING		HTH	3,110,974A		3,110,974A	
			HTH	34,097B		34,097B	
				1.55*		1.55*	
				0.60#		0.60#	
			HTH	144,015N		144,015N	
				11.00*		11.00*	
			HTH	2,684,162W		2,684,162W	
				11.95*		11.95*	
				2.15#		2.15#	
			HTH	6,903,432P		2,746,317P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	E.	HEALTH					
2	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
3				219.87*		219.87*	
4						<u>225.87*</u>	
5				1.00#		1.00#	
6		OPERATING	HTH	28,407,295A		28,407,295A	
7						<u>28,665,871A</u>	
8			HTH	13,343B		13,343B	
9				21.00#		21.00#	
10			HTH	8,723,375N		8,723,375N	
11				3.00*		3.00*	
12				1.00#		1.00#	
13			HTH	759,649U		759,649U	
14				14.00*		14.00*	
15				25.50#		25.50#	
16			HTH	5,607,365P		5,607,365P	
17		INVESTMENT CAPITAL	<u>AGS</u>			<u>5,025,000C</u>	
18							
19	2.	HTH131 - DISEASE OUTBREAK CONTROL					
20				21.60*		21.60*	
21		OPERATING	HTH	1,735,038A		1,735,038A	
22						<u>1,771,078A</u>	
23				23.40*		23.40*	
24						<u>22.40*</u>	
25				10.00#		10.00#	
26						<u>9.00#</u>	
27			HTH	3,778,582N		3,778,582N	
28						<u>3,678,795N</u>	
29				1.00*		1.00*	
30				29.50#		29.50#	
31						<u>24.50#</u>	
32			HTH	5,037,858P		5,037,858P	
33						<u>4,252,020P</u>	
34							
35	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
36				10.00*		10.00*	
37				1.40#		1.40#	
38		OPERATING	HTH	4,503,945A		4,503,945A	
39						<u>5,703,945A</u>	
40				6.00#		6.00#	
41			HTH	22,267,084B		22,267,084B	
42				2.00#		2.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			HTH	340,000P		340,000P	<u>610,000P</u>
4.		HTH560 - FAMILY HEALTH SERVICES					
				98.50*		98.50*	<u>101.00*</u>
				1.00#		<u>1.00#</u>	
	OPERATING		HTH	29,759,413A		29,759,413A	<u>34,763,804A</u>
				16.00*		16.00*	<u>16.50*</u>
				2.00#		<u>2.00#</u>	
			HTH	18,474,919B		18,474,919B	<u>18,413,398B</u>
				119.50*		119.50*	<u>114.50*</u>
				12.30#		12.30#	<u>11.30#</u>
			HTH	38,710,996N		40,094,927N	<u>38,390,393N</u>
			HTH	203,441U		<u>203,441U</u>	
			HTH	2,383,931V			V
				<u>1,383,931V</u>			
				16.00*		16.00*	<u>16.50*</u>
				11.70#		11.70#	<u>14.20#</u>
			HTH	12,586,440P		12,586,440P	<u>11,752,886P</u>
5.		HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION					
				38.50*		<u>38.50*</u>	
				3.00#		<u>3.00#</u>	
	OPERATING		HTH	6,536,328A		<u>6,536,328A</u>	
			HTH	48,706,356B		<u>48,706,356B</u>	
				1.00*		<u>1.00*</u>	
				1.00#		<u>1.00#</u>	
			HTH	1,177,177U		<u>1,177,177U</u>	
				9.50*		<u>9.50*</u>	
				21.50#		<u>21.50#</u>	
			HTH	6,829,854P		<u>6,829,854P</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	6.	HTH595 - HEALTH RESOURCES ADMINISTRATION					
2				16.00*		16.00*	
3				5.00#		5.00#	
4		OPERATING	HTH	2,580,742A		2,779,226A	
5				*		3.00*	
6			HTH		B	516,612B	
7	7.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
8				54.50*		54.50*	
9		OPERATING	HTH	17,509,280B		17,509,280B	
10	8.	HTH211 - KAHUKU HOSPITAL					
11		OPERATING	HTH	1,800,000A		1,800,000A	
12		INVESTMENT CAPITAL	HTH	1,000,000C		1,000,000C	
13						2,600,000C	
14			HTH	500,000V		V	
15				0V			
16	9.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
17		OPERATING	HTH	92,970,903A		92,970,903A	
18						92,970,905A	
19				2,780.75*		2,780.75*	
20			HTH	580,483,912B		580,483,912B	
21			HTH	33,615,400V		32,315,400V	
22						32,315,401V	
23		INVESTMENT CAPITAL	HTH	9,500,000C		13,000,000C	
24				12,000,000C		39,329,000C	
25			HTH	21,500,000V		V	
26				0V			
27	10.	HTH213 - ALII COMMUNITY CARE					
28		OPERATING	HTH	3,500,000B		3,500,000B	
29	11.	SUB601 - PRIVATE HOSPITALS AND MEDICAL SERVICES					
30		OPERATING	SUB	2,900,000V			V
31	12.	HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
32		OPERATING	HTH		A	1A	
33			HTH	11,585,000V		8,923,000V	
34						8,923,001V	
35		INVESTMENT CAPITAL	HTH	6,000,000C		6,000,000C	
36						18,300,000C	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			HTH	[1,250,000V]			V
				0V			
		12A. HTH215 - HHSC - OAHU REGION					
		OPERATING	HTH		A		2A
		INVESTMENT CAPITAL	HTH		C	3,560,000C	
		13. HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
				177.50*		[177.50*]	
						174.50*	
				87.50#		87.50#	
		OPERATING	HTH	58,152,953A		[58,152,953A]	
						58,123,241A	
			HTH	11,610,000B		11,610,000B	
				1.00#		1.00#	
			HTH	2,333,370N		2,333,370N	
		14. HTH430 - ADULT MENTAL HEALTH - INPATIENT					
				737.00*		[737.00*]	
						721.00*	
				23.00#		[23.00#]	
						20.00#	
		OPERATING	HTH	87,811,711A		[87,811,711A]	
						91,255,520A	
			HTH	6,180,433V		V	
		INVESTMENT CAPITAL	AGS	4,700,000C		300,000C	
		15. HTH440 - ALCOHOL AND DRUG ABUSE DIVISION					
				29.00*		29.00*	
		OPERATING	HTH	20,222,028A		20,222,028A	
			HTH	750,000B		750,000B	
			HTH	8,857,980N		8,857,980N	
				7.50#		[7.50#]	
						8.00#	
			HTH	6,570,543P		6,570,543P	
		16. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH					
				162.00*		[162.00*]	
						159.50*	
				10.50#		[10.50#]	
						8.00#	
		OPERATING	HTH	43,394,645A		43,394,645A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				17.00*		17.00*	
2						29.00*	
3				6.00#		6.00#	
4						0.00#	
5			HTH	15,206,904B		15,206,904B	
6				5.00#		5.00#	
7			HTH	2,339,630N		2,339,630N	
8				2.00#		2.00#	
9			HTH	2,281,992U		2,281,992U	
10							
11	17.	HTH501 - DEVELOPMENTAL DISABILITIES					
12				194.75*		194.75*	
13						205.00*	
14				3.00#		3.00#	
15						2.00#	
16	OPERATING		HTH	89,414,764A		89,414,764A	
17						99,534,823A	
18				3.00*		3.00*	
19						5.00*	
20			HTH	7,474,994B		7,474,994B	
21						7,767,138B	
22							
23	18.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION					
24				39.50*		39.50*	
25						37.50*	
26				39.50#		39.50#	
27	OPERATING		HTH	6,328,289A		6,328,289A	
28						6,185,561A	
29				1.00#		1.00#	
30			HTH	137,363P		137,363P	
31							
32	19.	HTH610 - ENVIRONMENTAL HEALTH SERVICES					
33				123.00*		123.00*	
34						125.00*	
35	OPERATING		HTH	7,771,989A		7,857,912A	
36						8,093,796A	
37				30.00*		30.00*	
38						28.00*	
39			HTH	3,845,848B		3,845,848B	
40						3,895,848B	
41				2.00*		2.00*	
42			HTH	158,000N		158,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				3.00*		3.00*	
2			HTH	253,073U		253,073U	
3				2.00*		2.00*	
4			HTH	430,447P		396,994P	
5							
6	20.	HTH710 - STATE LABORATORY SERVICES					
7				72.00*		72.00*	
8				1.00#		1.00#	
9	OPERATING		HTH	8,047,815A		7,897,815A	
10						<u>8,080,977A</u>	
11				*		<u>2.00*</u>	
12			HTH			<u>200,999B</u>	
13				9.00#		9.00#	
14			HTH	1,029,222N		1,029,222N	
15				2.00#		2.00#	
16			HTH	644,990P		429,999P	
17	INVESTMENT CAPITAL		AGS	772,000C		C	
18							
19	21.	HTH720 - HEALTH CARE ASSURANCE					
20				24.40*		24.40*	
21						<u>21.50*</u>	
22				2.00#		2.00#	
23	OPERATING		HTH	3,204,264A		3,204,264A	
24						<u>3,541,516A</u>	
25				*		<u>2.35*</u>	
26			HTH	1,315,000B		1,315,000B	
27						<u>2,025,000B</u>	
28				18.40*		18.40*	
29						<u>20.15*</u>	
30			HTH	4,841,562P		4,841,562P	
31							
32	22.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
33				6.00*		6.00*	
34	OPERATING		HTH	475,769A		475,769A	
35						<u>532,390A</u>	
36			HTH	114,000B		114,000B	
37							
38	23.	HTH760 - HEALTH STATUS MONITORING					
39				32.50*		32.50*	
40	OPERATING		HTH	1,348,789A		1,348,789A	
41						<u>2,425,634A</u>	
42				2.00#		2.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			HTH	520,349B		520,349B	
				5.00*		5.00*	
			HTH	495,901P		495,901P	
		24. HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL		2.50*		2.50*	
		OPERATING	HTH	246,563A		246,563A	
				5.00*		5.00*	
			HTH	514,000N		514,000N	
						<u>527,570N</u>	
		25. HTH907 - GENERAL ADMINISTRATION		126.00*		126.00*	
						<u>128.00*</u>	
				5.00#		5.00#	
						<u>6.00#</u>	
		OPERATING	HTH	9,140,986A		9,179,760A	
						<u>9,410,652A</u>	
				8.00*		8.00*	
				20.00#		20.00#	
			HTH	5,275,000N		5,275,000N	
				5.00#		5.00#	
			HTH	800,000P		800,000P	
		INVESTMENT CAPITAL	AGS	4,000,000C			C
		26. HTH908 - OFFICE OF LANGUAGE ACCESS		5.00*		5.00*	
						<u>6.00*</u>	
		OPERATING	HTH	469,262A		469,262A	
						<u>683,728A</u>	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD PROTECTIVE SERVICES					
3				223.30*		223.30*	
4						265.00*	
5		OPERATING	HMS	35,686,621A		35,686,621A	
6						43,123,955A	
7					*	0.50*	
8			HMS	1,007,587B		1,007,587B	
9						1,058,160B	
10				175.20*		175.20*	
11						171.00*	
12			HMS	44,098,588N		44,098,588N	
13						43,598,760N	
14			HMS	106,225P		106,225P	
15							
16	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
17				25.85*		25.85*	
18						38.35*	
19		OPERATING	HMS	1,946,366A		1,946,366A	
20						2,250,208A	
21				25.15*		25.15*	
22						37.65*	
23			HMS	11,920,864N		11,920,864N	
24						12,601,495N	
25							
26	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
27		OPERATING	HMS	47,765,586A		47,765,586A	
28			HMS	26,110,014N		26,110,014N	
29						29,350,000N	
30							
31	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
32		OPERATING	HMS	18,051,811A		18,051,811A	
33			HMS	69,565,754N		69,565,754N	
34							
35	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
36				14.50*		14.50*	
37						13.50*	
38		OPERATING	HMS	7,214,008A		7,214,008A	
39						7,179,988A	
40				0.50*		0.50*	
41				0.50#		0.50#	
42			HMS	2,456,919N		2,456,919N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			HMS	832,500V		832,500V	
6.		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
				93.00*		93.00*	
	OPERATING		HMS	8,290,355A		8,290,355A	
						8,502,491A	
	INVESTMENT CAPITAL		HMS	520,000V		520,000V	
			AGS		C	1,850,000C	
7.		DEF112 - SERVICES TO VETERANS					
				28.00*		28.00*	
	OPERATING		DEF	1,932,435A		1,932,435A	
						2,702,435A	
	INVESTMENT CAPITAL		DEF	500,000C		C	
			DEF	1,200,000P		3,210,000P	
8.		HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES					
				72.48*		72.48*	
						67.48*	
	OPERATING		HMS	5,815,844A		5,815,844A	
						5,389,244A	
				7.02*		7.02*	
				3.00#		3.00#	
			HMS	3,988,661N		3,988,661N	
			HMS	10,000R		10,000R	
			HMS	387,560U		387,560U	
			HMS	1,321,390P		1,321,390P	
9.		HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS	4,029,480A		4,029,480A	
10.		HMS204 - GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	23,889,056A		23,889,056A	
			HMS	3,000,000B		3,000,000B	
			HMS	5,400,000V		V	
				0V			
11.		HMS206 - FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	5,703,592N		5,703,592N	
12.		HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	22,694,156A		22,694,156A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						<u>26,715,965A</u>	
			HMS	44,000,000N		<u>44,000,000N</u>	
13.	HMS220	- RENTAL HOUSING SERVICES					
	OPERATING		HMS	4,438,022A		4,438,022A	
				181.00*		181.00*	
				4.50#		4.50#	
			HMS	80,637,015N		80,637,015N	
				15.00*		15.00*	
			HMS	4,768,799W		4,768,799W	
	INVESTMENT CAPITAL		HMS		C	<u>4,280,000C</u>	
			HMS	10,000,000C		<u>0C</u>	
						<u>5,720,000C</u>	
14.	HMS229	- HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
				76.00*		<u>76.00*</u>	
						67.00*	
				41.00#		<u>41.00#</u>	
						34.00#	
	OPERATING		HMS	40,373,761N		<u>40,373,761N</u>	
						38,465,621N	
				50.00*		<u>50.00*</u>	
						62.00*	
				18.00#		<u>18.00#</u>	
						22.00#	
			HMS	6,319,648W		<u>6,319,648W</u>	
						8,249,088W	
15.	HMS222	- RENTAL ASSISTANCE SERVICES					
	OPERATING		HMS	1.00*		1.00*	
				1,039,166A		<u>1,039,166A</u>	
						1,539,166A	
				28.00*		<u>28.00*</u>	
						34.00*	
				1.00#		1.00#	
			HMS	42,933,231N		<u>43,090,139N</u>	
						53,702,333N	
			HMS	500,000V			V
16.	HMS224	- HOMELESS SERVICES					
	OPERATING		HMS	11.00*		11.00*	
				15,600,452A		15,600,452A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			HMS	720,000N		720,000N	
			HMS	[-14,300,000V]		[-14,300,000V]	
				<u>10,800,000V</u>		<u>10,800,000V</u>	
			HMS	2,366,839P		[-2,366,839P]	
						<u>0P</u>	
17.	HMS605	- COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	17,810,955A		17,810,955A	
18.	HMS401	- HEALTH CARE PAYMENTS					
	OPERATING		HMS	982,477,598A		[-982,477,598A]	
						<u>993,036,474A</u>	
			HMS	1,376,660B		1,376,660B	
			HMS	1,803,909,546N		1,803,909,546N	
			HMS	6,781,921U		6,781,921U	
			HMS	13,474,795P		13,474,795P	
19.	HMS236	- CASE MANAGEMENT FOR SELF-SUFFICIENCY					
				289.63*		289.63*	
	OPERATING		HMS	15,952,885A		[-15,952,885A]	
						<u>16,750,036A</u>	
				228.37*		228.37*	
			HMS	25,977,079N		[-25,977,079N]	
						<u>25,893,369N</u>	
			HMS	30,237P		30,237P	
20.	HMS238	- DISABILITY DETERMINATION					
				50.00*		50.00*	
	OPERATING		HMS	8,290,218N		[-8,348,886N]	
						<u>8,859,927N</u>	
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES					
				70.72*		70.72*	
				0.34#		0.34#	
	OPERATING		ATG	4,701,166A		4,701,166A	
			ATG	2,231,224T		2,231,224T	
				137.28*		137.28*	
				0.66#		0.66#	
			ATG	15,880,241P		15,880,241P	
22.	HMS237	- EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			HMS	1,470,017N		1,470,017N	
23.		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	A		10,000,000A	
			HHL	4,824,709B		4,824,709B	
				4.00*		4.00*	
				2.00#		2.00#	
			HHL	23,318,527N		23,318,527N	
			HHL	3,740,534T		3,740,534T	
			HHL	7,000,000W		7,000,000W	
	INVESTMENT CAPITAL		HHL	53,000,000C		25,000,000C	
						35,000,000C	
24.		HHL625 - ADMINISTRATION AND OPERATING SUPPORT					
				200.00*		200.00*	
	OPERATING		HHL	14,751,668A		14,751,668A	
						15,795,216A	
25.		HTH904 - EXECUTIVE OFFICE ON AGING					
				8.10*		8.10*	
						13.60*	
				3.35#		3.35#	
						2.85#	
	OPERATING		HTH	10,898,358A		10,898,358A	
						12,674,358A	
				6.90*		6.90*	
						7.40*	
				2.00#		2.00#	
						1.50#	
			HTH	10,426,456N		10,426,456N	
			HTH	1,500,000V		V	
				8.00#		8.00#	
			HTH	1,223,791P		1,223,791P	
26.		HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
				11.00*		11.00*	
	OPERATING		HTH	820,779A		820,779A	
						881,559A	
				8.00*		8.00*	
			HTH	1,263,722B		1,263,722B	
				2.00*		2.00*	
			HTH	299,731U		299,731U	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		27.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS				
2				136.50*		136.50*	
3				5.50#		5.50#	
4		OPERATING	HMS	14,365,947A	[	13,362,947A	
5						<u>15,200,822A</u>	
6				0.56*		0.56*	
7			HMS	1,546,792B		1,546,792B	
8				144.69*		144.69*	
9				17.50#		17.50#	
10			HMS	80,336,597N	[	80,336,597N	
11						<u>80,403,201N</u>	
12			HMS	900,000P		900,000P	
13							
14		28.	HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES				
15				47.08*		47.08*	
16				1.59#	[	1.59#	
17						<u>0.00#</u>	
18		OPERATING	HMS	36,629,251A	[	36,629,251A	
19						<u>38,936,689A</u>	
20				42.92*		42.92*	
21				1.41#	[	1.41#	
22						<u>0.00#</u>	
23			HMS	75,551,067N	[	75,551,067N	
24						<u>83,783,492N</u>	
25			HMS	3,000P		3,000P	
26							
27		29.	HMS904 - GENERAL ADMINISTRATION - DHS				
28				140.30*	[	140.30*	
29						<u>147.25*</u>	
30				10.00#		10.00#	
31		OPERATING	HMS	11,385,514A	[	11,385,514A	
32						<u>12,270,230A</u>	
33				29.70*	[	29.70*	
34						<u>30.75*</u>	
35			HMS	4,539,101N	[	4,539,101N	
36						<u>4,734,481N</u>	
37				1.00#		1.00#	
38			HMS	77,064V	[	77,064V	
39						<u>377,064V</u>	
40			HMS	1,500P		1,500P	
41							
42		30.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES				



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				18.25*		18.25*	
2						29.55*	
3	OPERATING		HMS	2,224,695A		2,224,695A	
4						3,061,154A	
5				8.75*		8.75*	
6						13.45*	
7			HMS	2,004,992N		2,004,992N	
8						3,287,144N	
9							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	G.	FORMAL EDUCATION					
2	1.	EDN100 - SCHOOL-BASED BUDGETING					
3				12,427.25*		12,427.25*	
4						12,442.25*	
5				680.25#		680.25#	
6		OPERATING	EDN	1,026,797,623A		1,026,547,623A	
7						1,108,097,791A	
8			EDN	5,251,693B		5,251,693B	
9						5,751,693B	
10				1.00*		1.00*	
11			EDN	139,594,736N		139,290,336N	
12			EDN	13,390,000T		13,390,000T	
13			EDN	7,495,605U		7,495,605U	
14			EDN	V		6,360,000V	
15			EDN	2,421,333W		2,421,333W	
16			EDN	9,249,999P		9,249,999P	
17						7,749,999P	
18		INVESTMENT CAPITAL	EDN	C		2,775,000C	
19			EDN	391,769,000C		26,000,000C	
20						296,980,000C	
21			EDN	[-20,842,000V]		V	
22						OV	
23							
24	2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
25				5,238.50*		5,238.50*	
26						5,253.50*	
27				1,228.25#		1,228.25#	
28		OPERATING	EDN	401,006,367A		400,812,627A	
29						408,450,744A	
30			EDN	250,000B		250,000B	
31				2.00*		2.00*	
32				33.00#		33.00#	
33			EDN	56,891,470N		57,085,210N	
34				5.00*		5.00*	
35						8.00*	
36			EDN	3,487,465W		3,487,465W	
37						3,624,433W	
38							
39	3.	EDN200 - INSTRUCTIONAL SUPPORT					
40				408.00*		408.00*	
41						425.00*	
42				82.00#		82.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	EDN	50,959,787A	[—60,959,787A]		
2						<u>71,636,656A</u>	
3				11.00*		11.00*	
4			EDN	2,396,308B		2,396,308B	
5				2.00#		2.00#	
6			EDN	12,885,526N		5,885,526N	
7				1.00#		1.00#	
8			EDN	273,794P		273,794P	
9							
10	4.	EDN300 - STATE ADMINISTRATION					
11				356.50*	[—356.50*]		
12						<u>399.00*</u>	
13				4.00#	[—4.00#]		
14						<u>8.00#</u>	
15		OPERATING	EDN	37,006,924A	[—37,006,924A]		
16						<u>57,194,298A</u>	
17			EDN	4,176,199N		4,176,199N	
18			EDN	30,000P		30,000P	
19							
20	5.	EDN400 - SCHOOL SUPPORT					
21				848.50*	[—848.50*]		
22						<u>857.50*</u>	
23				4.00#		4.00#	
24		OPERATING	EDN	154,743,255A	[—154,743,255A]		
25						<u>229,775,541A</u>	
26				11.00*		11.00*	
27			EDN	44,150,566B		44,150,566B	
28				718.50*		718.50*	
29				98.50#		98.50#	
30			EDN	66,909,304N		66,909,304N	
31			EDN	150,000R		150,000R	
32				5.00*	[—5.00*]		
33						<u>4.00*</u>	
34				2.00#		2.00#	
35			EDN	8,107,619W	[—8,107,619W]		
36						<u>8,064,463W</u>	
37		INVESTMENT CAPITAL	EDN	5,000,000C	[—0C]		
38						<u>5,000,000C</u>	
39			EDN	[—8,910,000V]			V
40						<u>0V</u>	
41							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	6.	EDN450 - SCHOOL FACILITIES AUTHORITY					
2					*	4.00*	
3		OPERATING	EDN		1A [	1A]	
4						1,000,001A	
5			EDN	300,000V		V	
6		INVESTMENT CAPITAL	EDN		C	60,000,000C	
7							
8	7.	EDN500 - SCHOOL COMMUNITY SERVICES					
9				35.00*	[	35.00*]	
10						36.00*	
11				5.00#	[	5.00#]	
12						6.00#	
13		OPERATING	EDN	4,231,090A	[	4,231,090A]	
14						4,399,012A	
15				1.00*		1.00*	
16			EDN	1,731,000B		1,731,000B	
17				2.00#		2.00#	
18			EDN	3,266,757N		3,266,757N	
19			EDN	2,260,000T		2,260,000T	
20			EDN	11,724,665W		11,724,665W	
21							
22	8.	EDN600 - CHARTER SCHOOLS					
23		OPERATING	EDN	95,767,659A	[	99,012,762A]	
24						99,877,932A	
25			EDN	5,042,000N		5,042,000N	
26		INVESTMENT CAPITAL	EDN	2,380,000C	[	0C]	
27						700,000C	
28							
29	9.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
30				20.12*		20.12*	
31		OPERATING	EDN	4,340,747A		4,340,747A	
32				6.88*		6.88*	
33			EDN	1,800,000N		1,800,000N	
34							
35	10.	EDN700 - EARLY LEARNING					
36				94.00*		94.00*	
37		OPERATING	EDN	7,073,037A		7,073,037A	
38			EDN		B	100,000B	
39				1.00#		1.00#	
40			EDN	125,628N		125,628N	
41							
42	11.	BUF745 - RETIREMENT BENEFITS - DOE					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	BUF	469,037,723A		469,037,723A	
2						<u>488,052,784A</u>	
3							
4	12.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
5		OPERATING	BUF	151,805,813A		151,805,813A	
6						<u>151,427,421A</u>	
7							
8	13.	BUF725 - DEBT SERVICE PAYMENTS - DOE					
9		OPERATING	BUF	402,052,729A		423,494,301A	
10						<u>414,210,429A</u>	
11							
12	14.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
13				76.00*		76.00*	
14						<u>75.00*</u>	
15		OPERATING	AGS	5,525,045A		5,525,045A	
16						<u>5,696,117A</u>	
17				7.00*		7.00*	
18						<u>9.00*</u>	
19			AGS	1,799,626U		1,799,626U	
20						<u>2,002,522U</u>	
21							
22	15.	EDN407 - PUBLIC LIBRARIES					
23				563.50*		563.50*	
24		OPERATING	EDN	37,175,832A		37,175,832A	
25						<u>39,155,832A</u>	
26			EDN	4,000,000B		4,000,000B	
27			EDN	1,365,244N		1,365,244N	
28		INVESTMENT CAPITAL	AGS	25,200,000C		0C	
29						<u>15,000,000C</u>	
30			AGS	31,000,000V			V
31				<u>0V</u>			
32							
33	16.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
34				24.25#		24.25#	
35						<u>24.50#</u>	
36		OPERATING	DEF	1,476,061A		1,476,061A	
37						<u>1,484,461A</u>	
38				72.75#		72.75#	
39						<u>73.50#</u>	
40			DEF	5,559,808P		5,559,808P	
41		INVESTMENT CAPITAL	<u>DEF</u>		<u>C</u>	<u>450,000C</u>	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	17.	UOH100 - UNIVERSITY OF HAWAII, MANOA		2,943.14*	[	2,943.14*]
2						<u>2,948.14*</u>	
3				42.25#		42.25#	
4		OPERATING	UOH	208,123,099A	[	213,723,099A]
5						<u>270,230,737A</u>	
6				377.25*		377.25*	
7				2.00#		2.00#	
8			UOH	361,506,629B		361,506,629B	
9				77.06*		77.06*	
10			UOH	6,873,565N		6,873,565N	
11			UOH	1,200,000V		V	
12				28.00*		28.00*	
13			UOH	65,293,844W		65,293,844W	
14		INVESTMENT CAPITAL	UOH	39,300,000C	[	35,000,000C]
15						<u>46,500,000C</u>	
16	18.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		199.03*	[	199.03*]
17						<u>219.03*</u>	
18				3.50#		3.50#	
19		OPERATING	UOH	20,006,565A	[	20,006,565A]
20						<u>23,086,565A</u>	
21			UOH	27,958,949B		27,958,949B	
22			UOH	8,009,939W		8,009,939W	
23	19.	UOH210 - UNIVERSITY OF HAWAII, HILO		499.25*	[	499.25*]
24						<u>522.25*</u>	
25				7.00#		7.00#	
26		OPERATING	UOH	37,405,121A	[	37,299,226A]
27						<u>47,156,993A</u>	
28				64.00*		64.00*	
29			UOH	46,977,520B	[	46,977,520B]
30						<u>47,227,520B</u>	
31			UOH	443,962N		443,962N	
32				2.00*		2.00*	
33			UOH	7,448,487W		7,448,487W	
34		INVESTMENT CAPITAL	UOH	2,200,000C		C	
35			UOH	8,700,000V		V	
36						<u>0V</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	20.	UOH220 - SMALL BUSINESS DEVELOPMENT					
2				1.00#		[1.00#]	
3						<u>11.00#</u>	
4	OPERATING		UOH	978,941A		978,941A	
5							
6	21.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
7				234.50*		[234.50*]	
8						<u>240.50*</u>	
9				1.50#		1.50#	
10	OPERATING		UOH	18,422,365A		[18,422,365A]	
11						<u>24,909,728A</u>	
12			UOH	20,360,009B		20,360,009B	
13			UOH	802,037N		802,037N	
14			UOH	2,074,774W		2,074,774W	
15	INVESTMENT CAPITAL		UOH	3,500,000C		C	
16							
17	22.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
18				1,753.50*		[1,754.50*]	
19						<u>1,766.50*</u>	
20				46.00#		46.00#	
21	OPERATING		UOH	153,428,519A		[153,488,519A]	
22						<u>164,324,327A</u>	
23				34.00*		[34.00*]	
24						<u>0.00*</u>	
25			UOH	100,630,837B		[100,630,837B]	
26						<u>75,630,837B</u>	
27				0.50*		0.50*	
28			UOH	4,428,296N		4,428,296N	
29			UOH	1,300,000V		1,300,000V	
30				*		34.00*	
31			UOH	6,580,086W		[6,580,086W]	
32						<u>31,580,086W</u>	
33	INVESTMENT CAPITAL		UOH	101,000,000C		[20,000,000C]	
34						<u>53,500,000C</u>	
35							
36	23.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
37				416.00*		416.00*	
38				1.00#		1.00#	
39	OPERATING		UOH	55,875,998A		[55,875,998A]	
40						<u>98,464,948A</u>	
41				20.00*		20.00*	
42			UOH	20,771,608B		20,771,608B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				4.00*		4.00*	
				4.00#		4.00#	
			UOH	1,094,875N		1,094,875N	
				15.00*		15.00*	
			UOH	18,459,893W		18,459,893W	
		INVESTMENT CAPITAL	UOH	57,350,000C		47,640,000C	
						<u>57,640,000C</u>	
24.	BUF748	- RETIREMENT BENEFITS - UH					
	OPERATING		BUF	199,541,901A		199,541,901A	
						<u>198,502,486A</u>	
25.	BUF768	- HEALTH PREMIUM PAYMENTS - UH					
	OPERATING		BUF	56,202,093A		56,202,093A	
						<u>54,663,003A</u>	
26.	BUF728	- DEBT SERVICE PAYMENTS - UH					
	OPERATING		BUF	148,799,176A		156,734,673A	
						<u>153,298,724A</u>	
27.	UOH115	- UNIVERSITY OF HAWAII, CANCER CENTER					
	OPERATING		UOH	3,098,055A		3,098,055A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	H.	CULTURE AND RECREATION					
2	1.	UOH881 - AQUARIA					
3				9.00*		9.00*	
4		OPERATING	UOH	816,537A		816,537A	
5				7.00*		7.00*	
6			UOH	3,517,141B		3,517,141B	
7			UOH	1,000,000V		V	
8			UOH	996,499W		996,499W	
9							
10	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
11				1.50*		1.50*	
12		OPERATING	AGS	825,454A		825,454A	
13						<u>5,325,454A</u>	
14				16.00*		16.00*	
15						<u>18.00*</u>	
16				1.00#		1.00#	
17						<u>0.00#</u>	
18			AGS	5,585,735B		5,585,735B	
19				4.50*		4.50*	
20			AGS	1,608,026N		1,555,026N	
21				1.00#		1.00#	
22			AGS	70,175T		70,175T	
23			AGS	1,346,000V		866,000V	
24						<u>1,566,000V</u>	
25		INVESTMENT CAPITAL	<u>AGS</u>		<u>C</u>	<u>10,000,000C</u>	
26							
27	3.	LNR802 - HISTORIC PRESERVATION					
28				31.00*		31.00*	
29						<u>45.00*</u>	
30		OPERATING	LNR	2,174,884A		2,174,884A	
31						<u>3,336,701A</u>	
32				3.00*		3.00*	
33			LNR	495,902B		495,902B	
34						<u>878,754B</u>	
35				6.00*		6.00*	
36			LNR	597,515N		622,136N	
37							
38	4.	LNR804 - FOREST AND OUTDOOR RECREATION					
39				33.00*		33.00*	
40						<u>35.00*</u>	
41		OPERATING	LNR	1,893,781A		1,893,781A	
42						<u>2,381,634A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				2.00*		2.00*	
2						3.00*	
3			LNR	816,713B		816,713B	
4						881,077B	
5				18.50*		18.50*	
6			LNR	5,278,462N		5,278,462N	
7						5,344,580N	
8				3.00*		3.00*	
9			LNR	626,435W		626,435W	
10						776,435W	
11		INVESTMENT CAPITAL	LNR	900,000C			C
12							
13	5.	LNR805 - DISTRICT RESOURCE MANAGEMENT					
14				22.00*		22.00*	
15						23.00*	
16		OPERATING	LNR	1,324,529A		1,324,529A	
17						1,404,199A	
18				0.25#		0.25#	
19			LNR	104,910B		104,910B	
20						307,107B	
21				0.75#		0.75#	
22			LNR	1,900,000N		1,900,000N	
23							
24	6.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
25				127.00*		127.00*	
26						155.00*	
27		OPERATING	LNR	10,716,714A		10,716,714A	
28						11,990,874A	
29			LNR	3,094,536B		3,094,536B	
30						15,094,536B	
31			LNR	728,081S		728,081S	
32			LNR	728,080V		728,080V	
33		INVESTMENT CAPITAL	LNR	25,360,000C		5,500,000C	
34						11,850,000C	
35			LNR	500,000N		500,000N	
36						850,000N	
37							
38	7.	LNR801 - OCEAN-BASED RECREATION					
39				10.00*		10.00*	
40		OPERATING	LNR	445,255A		445,255A	
41				114.00*		114.00*	
42			LNR	22,382,995B		22,382,995B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1						<u>23,002,166B</u>	
2			LNR	1,500,000N		1,500,000N	
3		INVESTMENT CAPITAL	LNR	7,540,000C		C	
4			<u>LNR</u>		<u>E</u>	<u>25,450,000E</u>	
5							
6		8. AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
7				32.50*		32.50*	
8				1.00#		1.00#	
9		OPERATING	AGS	9,199,019B		9,199,019B	
10			AGS	[4,400,000V]		1,000,000V	
11				<u>2,300,000V</u>			
12							



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	I.	PUBLIC SAFETY					
2	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
3				411.00*		411.00*	
4	OPERATING		PSD	28,264,167A		28,264,167A	
5						<u>32,486,412A</u>	
6							
7	2.	PSD403 - KULANI CORRECTIONAL FACILITY					
8				83.00*		83.00*	
9	OPERATING		PSD	6,237,072A		6,237,072A	
10						<u>6,352,134A</u>	
11							
12	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
13				113.00*		113.00*	
14	OPERATING		PSD	7,241,371A		7,241,371A	
15						<u>7,991,234A</u>	
16							
17	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
18				171.00*		171.00*	
19						193.00*	
20	OPERATING		PSD	11,386,538A		11,386,538A	
21						<u>12,772,033A</u>	
22							
23	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
24				187.00*		187.00*	
25						205.00*	
26	OPERATING		PSD	11,281,892A		11,281,892A	
27						<u>14,177,769A</u>	
28				3.00#		3.00#	
29			PSD	209,721S		209,721S	
30							
31	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
32				501.00*		501.00*	
33	OPERATING		PSD	33,999,717A		33,999,717A	
34						<u>38,413,690A</u>	
35							
36	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
37				74.00*		74.00*	
38	OPERATING		PSD	5,555,519A		5,555,519A	
39						<u>6,021,582A</u>	
40							
41	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
42				159.00*		159.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						270.00*	
	OPERATING		PSD	10,576,971A		10,576,971A	
						<u>21,321,574A</u>	
9.	PSD410 - INTAKE SERVICE CENTERS			61.00*		61.00*	
						73.00*	
	OPERATING		PSD	4,030,149A		4,030,149A	
						<u>4,998,838A</u>	
10.	PSD420 - CORRECTIONS PROGRAM SERVICES			167.00*		167.00*	
						177.00*	
	OPERATING		PSD	22,685,878A		22,685,878A	
						<u>24,291,563A</u>	
			PSD	1,045,989N		<u>1,045,989N</u>	
11.	PSD421 - HEALTH CARE			208.60*		208.60*	
						259.60*	
	OPERATING		PSD	27,468,151A		27,468,151A	
						<u>33,126,532A</u>	
12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES			2.00*		2.00*	
				42.00#		42.00#	
	OPERATING		PSD	10,441,796W		10,441,796W	
						<u>10,641,796W</u>	
13.	PSD808 - NON-STATE FACILITIES			9.00*		9.00*	
	OPERATING		PSD	46,205,433A		46,205,433A	
						<u>46,251,909A</u>	
14.	PSD502 - NARCOTICS ENFORCEMENT			16.00*		16.00*	
	OPERATING		PSD	1,245,172A		1,245,172A	
						<u>1,459,840A</u>	
				8.00*		8.00*	
			PSD	980,209W		980,209W	
			PSD	200,000P		200,000P	
						<u>800,000P</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	15.	PSD503 - SHERIFF		277.00*		[277.00*]	
2						297.00*	
3							
4		OPERATING	PSD	20,693,490A		[20,693,490A]	
5						23,281,513A	
6			PSD	600,000N		600,000N	
7				80.00*		80.00*	
8			PSD	10,575,933U		10,575,933U	
9			<u>PSD</u>		<u>P</u>	<u>600,000P</u>	
10							
11	16.	PSD611 - ADULT PAROLE DETERMINATIONS		7.00*		7.00*	
12							
13		OPERATING	PSD	554,386A		[527,254A]	
14						554,386A	
15							
16	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING		61.00*		61.00*	
17							
18		OPERATING	PSD	4,310,980A		[4,338,112A]	
19						4,745,643A	
20							
21	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION		5.00*		5.00*	
22							
23		OPERATING	PSD	1,142,725A		466,503A	
24				8.00*		8.00*	
25			PSD	2,161,871B		2,161,871B	
26				1.00#		1.00#	
27			PSD	859,315P		859,315P	
28							
29	19.	PSD900 - GENERAL ADMINISTRATION		139.00*		[139.00*]	
30						145.00*	
31							
32		OPERATING	PSD	26,532,428A		[16,775,206A]	
33						17,678,667A	
34				1.00*		[1.00*]	
35						4.00*	
36			PSD	978,501B		[978,501B]	
37						1,278,501B	
38			PSD	75,065T		75,065T	
39		INVESTMENT CAPITAL	AGS	[42,968,000C]		[0C]	
40				39,968,000C		38,000,000C	
41			<u>PSD</u>	<u>3,000,000C</u>		<u>24,000,000C</u>	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		20. ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		23.50*		23.50*	
2						22.50*	
3		OPERATING	ATG	1,958,991A		1,958,991A	
4				25.50*		25.50*	
5			ATG	3,695,927W		3,734,657W	
6				1.00#		1.00#	
7						0.00#	
8			ATG	1,246,182P		1,246,182P	
9						1,138,985P	
10		21. LNR810 - PREVENTION OF NATURAL DISASTERS		8.00*		8.00*	
11		OPERATING	LNR	2,427,576B		2,427,576B	
12						2,471,589B	
13			LNR	460,000P		470,000P	
14						247,180P	
15		22. DEF110 - AMELIORATION OF PHYSICAL DISASTERS		98.75*		98.75*	
16						100.00*	
17		OPERATING	DEF	7,875,999A		7,875,999A	
18						8,130,263A	
19				4.00*		4.00*	
20				3.00#		3.00#	
21						5.00#	
22			DEF	5,042,445N		5,042,445N	
23						5,301,226N	
24				19.25*		19.25*	
25						21.00*	
26				1.00#		1.00#	
27						2.00#	
28			DEF	7,454,193P		7,454,193P	
29						7,421,769P	
30		INVESTMENT CAPITAL	AGS	5,750,000C		3,000,000C	
31				0C		0C	
32			DEF	C		745,000C	
33		23. DEF116 - HAWAII ARMY AND AIR NATIONAL GUARD		19.75*		19.75*	
34		OPERATING	DEF	4,589,484A		4,589,484A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						4,781,683A	
				75.25*		[75.25*]	
						83.25*	
				35.00#		[35.00#]	
						32.00#	
			DEF	38,632,102P		[38,632,102P]	
						38,992,393P	
		INVESTMENT CAPITAL	<u>DEF</u>		<u>C</u>	360,000C	
24.		DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY					
				18.50*		[18.50*]	
						20.50*	
				49.75#		[49.75#]	
						42.75#	
		OPERATING	DEF	3,568,308A		[3,568,308A]	
						11,680,292A	
				7.50*		[7.50*]	
						5.50*	
				11.00#		[11.00#]	
						24.50#	
			DEF	5,716,983N		[5,716,983N]	
						5,799,068N	
			<u>DEF</u>		<u>V</u>	5,000,000V	
				11.25#		[11.25#]	
						20.75#	
			DEF	21,622,973P		[21,622,973P]	
						46,703,938P	
		INVESTMENT CAPITAL	<u>AGS</u>	5,500,000C		6,000,000C	
			<u>DEF</u>	250,000C		5,000,000C	
			<u>AGS</u>		<u>P</u>	6,000,000P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
J.		INDIVIDUAL RIGHTS					
1.	CCA102	CABLE TELEVISION					
				7.00*		7.00*	
	OPERATING		CCA	2,566,872B		2,566,872B	
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
				25.00*		25.00*	
	OPERATING		CCA	4,604,311B		4,604,311B	
3.	CCA104	FINANCIAL SERVICES REGULATION					
				40.00*		40.00*	
						43.00*	
	OPERATING		CCA	5,336,797B		5,336,797B	
						5,803,367B	
			CCA	301,000T		301,000T	
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING					
				63.00*		63.00*	
						71.00*	
				11.00#		11.00#	
	OPERATING		CCA	8,117,600B		8,117,600B	
						8,664,561B	
				8.00*		8.00*	
				5.00#		5.00#	
						4.00#	
			CCA	2,853,246T		2,853,246T	
						2,778,126T	
5.	CCA106	INSURANCE REGULATORY SERVICES					
				95.00*		95.00*	
	OPERATING		CCA	19,707,597B		19,707,597B	
						20,157,597B	
			CCA	201,000T		201,000T	
6.	CCA107	POST-SECONDARY EDUCATION AUTHORIZATION					
				2.00*		2.00*	
	OPERATING		CCA	306,104B		306,104B	
						308,875B	
7.	CCA901	PUBLIC UTILITIES COMMISSION					
				67.00*		67.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	CCA	16,918,158B		16,918,158B	
2							
3	8.	CCA110 - OFFICE OF CONSUMER PROTECTION					
4				19.00*		19.00*	
5				1.00#		1.00#	
6		OPERATING	CCA	2,893,211B		2,893,211B	
7						<u>2,943,211B</u>	
8			CCA	100,681T		100,681T	
9							
10	9.	AGR812 - MEASUREMENT STANDARDS					
11				8.00*		8.00*	
12						9.00*	
13		OPERATING	AGR	692,016A		559,848A	
14						<u>609,864A</u>	
15				2.00*		2.00*	
16						0.00*	
17			AGR	102,624B		102,624B	
18						<u>0B</u>	
19							
20	10.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION					
21				79.00*		79.00*	
22		OPERATING	CCA	12,221,068B		9,221,068B	
23							
24	11.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE					
25				66.00*		66.00*	
26				1.00#		1.00#	
27		OPERATING	CCA	7,741,061B		7,741,061B	
28						<u>7,831,037B</u>	
29							
30	12.	CCA191 - GENERAL SUPPORT					
31				51.00*		51.00*	
32				1.00#		1.00#	
33		OPERATING	CCA	9,952,858B		10,128,858B	
34						<u>10,436,778B</u>	
35							
36	13.	AGS105 - ENFORCEMENT OF INFORMATION PRACTICES					
37				8.50*		8.50*	
38		OPERATING	AGS	809,377A		809,377A	
39							
40	14.	BUF151 - OFFICE OF THE PUBLIC DEFENDER					
41				133.50*		133.50*	
42		OPERATING	BUF	12,507,997A		12,507,997A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	15.	LNR111 - CONVEYANCES AND RECORDINGS					
2				57.00*		57.00*	
3				3.00#		3.00#	
4	OPERATING		LNR	7,613,533B		7,613,533B	
5						<u>7,712,956B</u>	
6	16.	HMS888 - COMMISSION ON THE STATUS OF WOMEN					
7				1.00*		1.00*	
8				1.00#		1.00#	
9	OPERATING		HMS	169,479A		169,479A	
10							
11							



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
K.	GOVERNMENT-WIDE SUPPORT						
1.	GOV100 - OFFICE OF THE GOVERNOR						
				21.00*		21.00*	
						23.00*	
				18.00#		18.00#	
						23.00#	
	OPERATING		GOV	3,550,536A		3,550,536A	
						3,839,269A	
	INVESTMENT CAPITAL		GOV	1,000C		1,000C	
2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR						
				3.00*		3.00*	
				7.00#		7.00#	
						8.00#	
	OPERATING		LTG	955,793A		955,793A	
						982,793A	
3.	BED144 - STATEWIDE PLANNING AND COORDINATION						
				26.00*		26.00*	
						27.00*	
				3.00#		3.00#	
						6.00#	
	OPERATING		BED	2,498,380A		2,495,191A	
						3,704,375A	
				5.00*		5.00*	
				5.00#		5.00#	
			BED	2,364,265N		2,364,265N	
						2,449,536N	
			BED	2,000,000W		2,000,000W	
	INVESTMENT CAPITAL		BED	2,000,000C		0C	
						1,000,000C	
4.	BED130 - ECONOMIC PLANNING AND RESEARCH						
				18.46*		18.46*	
				5.00#		5.00#	
	OPERATING		BED	1,987,139A		1,987,139A	
						2,081,339A	
				1.54*		1.54*	
			BED	115,317N		115,317N	
			BED	4,000,000V		4,000,000V	
				6.50*		6.50*	
			BED	582,123P		582,123P	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
5.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION						
				43.00*		43.00*	
						51.00*	
	OPERATING		BUF	11,196,640A		11,196,640A	
						11,473,584A	
			BUF	377,575,000B		377,575,000B	
			<u>BUF</u>		<u>V</u>	33,333,334V	
	INVESTMENT CAPITAL		<u>BUF</u>		<u>V</u>	115,475,000V	
5A.	BUF102 - COLLECTIVE BARGAINING STATEWIDE						
	<u>OPERATING</u>		<u>BUF</u>		<u>A</u>	393,216A	
			<u>BUF</u>		<u>B</u>	77,010B	
6.	BUF103 - VACATION PAYOUT - STATEWIDE						
	OPERATING		<u>BUF</u>		<u>A</u>	12,350,315A	
			<u>BUF</u>		<u>B</u>	491,442B	
			BUF	9,700,000V		9,700,000V	
					<u>OV</u>	<u>OV</u>	
7.	AGS871 - CAMPAIGN SPENDING COMMISSION						
				5.00*		5.00*	
	OPERATING		AGS	589,948A		589,948A	
			AGS	343,732T		343,732T	
						1,043,732T	
8.	AGS879 - OFFICE OF ELECTIONS						
				16.50*		16.50*	
				8.05#		8.05#	
	OPERATING		AGS	2,507,236A		2,377,459A	
				0.50*		0.50*	
				1.00#		1.00#	
			AGS	727,694N		355,694N	
			AGS	60,000V		60,000V	
9.	TAX100 - COMPLIANCE						
				177.00*		177.00*	
						182.00*	
				3.00#		3.00#	
	OPERATING		TAX	10,207,853A		10,207,853A	
						11,068,429A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	10.	TAX105 - TAX SERVICES AND PROCESSING		134.00*	[	134.00*	
2						<u>136.00*</u>	
3				76.00#		<u>76.00#</u>	
4	OPERATING		TAX	6,124,987A	[	6,124,987A	
5						<u>6,220,003A</u>	
6							
7	11.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION		78.00*	[	78.00*	
8						<u>79.00*</u>	
9				11.00#	[	11.00#	
10						<u>9.00#</u>	
11	OPERATING		TAX	8,729,788A	[	8,729,788A	
12						<u>15,817,001A</u>	
13				13.00#		<u>13.00#</u>	
14			TAX	3,567,116B		3,567,116B	
15			TAX	3,241,332V		V	
16	INVESTMENT CAPITAL		AGS	500,000C		C	
17							
18	12.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		9.00*		9.00*	
19				3.00#	[	3.00#	
20						<u>0.00#</u>	
21	OPERATING		AGS	1,034,301A	[	1,034,301A	
22						<u>1,647,829A</u>	
23							
24	13.	AGS102 - EXPENDITURE EXAMINATION		18.00*		18.00*	
25	OPERATING		AGS	1,439,582A	[	1,439,582A	
26						<u>1,544,582A</u>	
27							
28	14.	AGS103 - RECORDING AND REPORTING		13.00*		13.00*	
29	OPERATING		AGS	1,047,547A	[	1,047,547A	
30						<u>1,157,547A</u>	
31							
32	15.	AGS104 - INTERNAL POST AUDIT		7.00*		7.00*	
33				3.00#		3.00#	
34	OPERATING		AGS	763,311A	[	763,311A	
35						<u>940,511A</u>	
36							
37							
38							
39							
40							
41							
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	16.	BUF115 - FINANCIAL ADMINISTRATION					
2				15.00*		15.00*	
3		OPERATING	BUF	2,170,800A		2,170,800A	
4						<u>2,325,856A</u>	
5				9.00*		9.00*	
6			BUF	11,738,988T		11,738,988T	
7							
8	17.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
9		OPERATING	BUF	227,286,366A		233,647,908A	
10						<u>222,882,090A</u>	
11							
12	18.	ATG100 - LEGAL SERVICES					
13				260.58*		259.58*	
14						<u>280.24*</u>	
15				22.20#		22.20#	
16		OPERATING	ATG	26,316,634A		26,173,710A	
17						<u>30,939,254A</u>	
18				24.40*		24.40*	
19						<u>27.18*</u>	
20				0.22#		0.22#	
21			ATG	3,879,671B		3,991,921B	
22						<u>4,333,198B</u>	
23				5.70#		5.70#	
24			ATG	11,880,146N		11,880,146N	
25						<u>11,712,146N</u>	
26				0.50*		0.50*	
27						<u>1.00*</u>	
28			ATG	4,040,135T		4,040,135T	
29						<u>4,007,529T</u>	
30				117.60*		117.60*	
31						<u>122.20*</u>	
32				30.60#		30.60#	
33			ATG	18,957,676U		18,957,676U	
34						<u>19,388,133U</u>	
35				5.60*		5.60*	
36				1.00#		1.00#	
37			ATG	3,379,975W		3,379,975W	
38				20.10*		20.10*	
39						<u>21.34*</u>	
40				1.00#		1.00#	
41			ATG	4,117,085P		4,117,085P	
42						<u>4,215,082P</u>	
43							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		19. AGS131 - ENTERPRISE TECHNOLOGY SERVICES					
2				96.00*		[96.00*]	
3						<u>103.00*</u>	
4				13.00#		<u>13.00#</u>	
5		OPERATING	AGS	33,306,351A		[33,278,873A]	
6						<u>35,971,098A</u>	
7				12.00*		<u>12.00*</u>	
8				1.00#		<u>1.00#</u>	
9			AGS	2,511,566B		2,511,566B	
10				33.00*		33.00*	
11			AGS	6,312,584U		6,312,584U	
12		INVESTMENT CAPITAL	AGS	5,700,000C		[0C]	
13						<u>2,000,000C</u>	
14							
15		20. AGS111 - ARCHIVES - RECORDS MANAGEMENT					
16				15.00*		15.00*	
17		OPERATING	AGS	1,074,231A		1,074,231A	
18				3.00*		3.00*	
19			AGS	490,193B		[490,193B]	
20						<u>567,693B</u>	
21		INVESTMENT CAPITAL	AGS		C	<u>1,000,000C</u>	
22							
23		21. AGS891 - ENHANCED 911 BOARD					
24				2.00#		2.00#	
25		OPERATING	AGS	9,012,858B		9,012,858B	
26							
27		22. HRD102 - WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND					
28		EFFECTIVENESS					
29				76.00*		[76.00*]	
30						<u>81.00*</u>	
31		OPERATING	HRD	18,109,453A		[18,109,453A]	
32						<u>22,219,812A</u>	
33			HRD	700,000B		700,000B	
34				2.00*		2.00*	
35			HRD	5,166,134U		5,166,134U	
36			HRD	582,775V		635,350V	
37							
38		23. HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT					
39				9.00*		9.00*	
40		OPERATING	HRD	1,474,250A		1,474,250A	
41							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
24.	BUF141	EMPLOYEES' RETIREMENT SYSTEM		112.00*		112.00*	
						115.00*	
				2.00#		2.00#	
	OPERATING		BUF	18,954,519X		19,018,519X	
						20,080,592X	
25.	BUF143	HAWAII EMPLOYER UNION TRUST FUND		61.00*		61.00*	
	OPERATING		BUF	9,102,778T		9,102,778T	
26.	BUF741	RETIREMENT BENEFITS - STATE					
	OPERATING		BUF	433,406,650A		433,406,650A	
						430,181,014A	
			BUF	4,000,000U		4,000,000U	
27.	BUF761	HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	125,841,276A		125,841,276A	
						124,258,598A	
28.	BUF762	HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION (ARC).					
	OPERATING		BUF	464,088,000A		504,377,000A	
						839,445,000A	
29.	LNR101	PUBLIC LANDS MANAGEMENT					
				1.00#		1.00#	
	OPERATING		LNR	170,264A		170,264A	
				56.00*		56.00*	
						64.00*	
			LNR	22,727,960B		24,727,960B	
						29,033,255B	
	INVESTMENT CAPITAL		LNR	2,000,000B		0B	
						3,000,000B	
			LNR	5,122,000C		0C	
				3,150,000C		1,850,000C	
			LNR	5,600,000N		N	
			<u>LNR</u>	<u>R</u>		3,000,000R	
			LNR	1,700,000S		S	
			<u>LNR</u>	<u>T</u>		3,500,000T	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	30.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
2	OPERATING		AGS	9,987,995A		9,987,995A	
3			AGS	[550,000V]		[550,000V]	
4				<u>0V</u>		<u>0V</u>	
5				4.00*		4.00*	
6						<u>5.00*</u>	
7			AGS	25,409,694W		[25,409,694W]	
8						<u>25,519,083W</u>	
9							
10	31.	AGS211 - LAND SURVEY					
11				9.00*		9.00*	
12	OPERATING		AGS	785,276A		785,276A	
13			AGS	285,000U		285,000U	
14							
15	32.	AGS223 - OFFICE LEASING					
16				4.00*		4.00*	
17						<u>8.00*</u>	
18	OPERATING		AGS	5,777,534A		[5,665,587A]	
19						<u>5,444,873A</u>	
20			AGS	5,500,000U		5,500,000U	
21			AGS	[1,000,000V]		[1,000,000V]	
22				<u>0V</u>		<u>0V</u>	
23							
24	33.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
25				91.00*		91.00*	
26				1.00#		1.00#	
27	OPERATING		AGS	6,167,665A		[6,167,665A]	
28						<u>6,540,589A</u>	
29			AGS	4,000,000W		4,000,000W	
30	INVESTMENT CAPITAL		AGS	28,800,000C		[33,000,000C]	
31						<u>8,125,000C</u>	
32			<u>AGS</u>	<u>R</u>		<u>1,000,000R</u>	
33			AGS	[11,500,000V]		<u>V</u>	
34				<u>0V</u>			
35							
36	34.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES					
37				117.00*		117.00*	
38						<u>121.00*</u>	
39				1.00#		1.00#	
40	OPERATING		AGS	20,026,282A		[20,026,282A]	
41						<u>22,106,798A</u>	
42			AGS	1,699,084U		1,699,084U	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	35.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE		24.00*		24.00*	
2						30.00*	
3		OPERATING	AGS	1,992,717A		1,992,717A	
4						2,139,159A	
5	36.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		31.00*		29.00*	
6						33.00*	
7		OPERATING	AGS	3,308,304A		3,095,142A	
8						3,345,216A	
9		INVESTMENT CAPITAL	AGS	3,100,000C			C
10	37.	AGS240 - STATE PROCUREMENT		19.00*		19.00*	
11						21.00*	
12		OPERATING	AGS	1,433,810A		1,433,810A	
13						1,495,010A	
14			AGS	80,000V		84,000V	
15	38.	AGS244 - SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
16		OPERATING	AGS	1,878,088W		1,878,088W	
17	39.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL		13.00*		13.00*	
18		OPERATING	AGS	3,079,285W		3,079,285W	
19	40.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL		27.00*		27.00*	
20		OPERATING	AGS	3,900,370W		3,900,370W	
21	41.	AGS901 - GENERAL ADMINISTRATIVE SERVICES		35.00*		35.00*	
22						41.00*	
23						1.00#	
24		OPERATING	AGS	4,004,934A		4,004,934A	
25						4,979,673A	
26						2.00*	
27						1.00*	
28			AGS	192,337U		192,337U	
29						86,675U	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	42.	SUB201 - CITY AND COUNTY OF HONOLULU					
2		INVESTMENT CAPITAL	CCH	2,300,000C			C
3			CCH	200,000S			S
4							
5	43.	SUB301 - COUNTY OF HAWAII					
6		INVESTMENT CAPITAL	COH	12,000,000C [-----0C]		5,000,000C	
7			COH	6,000,000S [-----0S]		5,000,000S	
8							
9							
10							
11	44.	SUB401 - COUNTY OF MAUI					
12		INVESTMENT CAPITAL	COM	3,500,000C		20,000,000C	
13			COM	3,500,000S		20,000,000S	
14							
15	45.	SUB501 - COUNTY OF KAUAI					
16		INVESTMENT CAPITAL	COK	9,850,000C			C
17			COK	9,850,000S			S"



SECTION 5. Part III of Act 88, Session Laws of Hawaii 2021, is amended as follows:

1. By adding a new section to read:

"SECTION 6.1. Provided that of the general fund appropriation for strategic marketing and support (BED100), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for costs not covered by the department of accounting and general services related to the renovations of the fifth-floor offices of the department of business, economic development, and tourism located at the No. 1 Capitol District Building; provided further that eligible expenses may include those for moving, storage, rent, telecommunications and information technology hardware, office partitions, and other similar costs; provided further that any funds not expended for this purpose shall lapse."

2. By adding a new section to read:

"SECTION 6.2 Provided that of the general fund appropriation for the Hawaii Association of Conservation Districts (LNR141), the sum of \$500,000 for fiscal year 2022-2023 shall be expended in accordance with chapter 180, Hawaii Revised Statutes; provided further that the department shall



1 submit a report accounting for the usage of funds to the
2 legislature no later than thirty days prior to the convening of
3 the regular session of 2023; provided further that these funds
4 are deemed necessary to qualify for federal aid financing and/or
5 reimbursement."

6 3. By amending section 8 to read:

7 "SECTION 8. Provided that the American Rescue Plan funds
8 appropriation [~~for Maui Health System, a KFH LLC (HTH214),~~] for
9 fiscal [~~biennium 2021-2023~~] year 2021-2022 and general fund
10 appropriation for fiscal year 2022-2023 for Maui Health System,
11 a KFH LLC (HTH214) shall be disbursed by the Hawaii health
12 systems corporation to the Maui Health System, a Kaiser
13 Foundation Hospitals LLC, for its operating subsidies in the
14 respective fiscal years; provided further that the Maui Health
15 System has satisfied all of the standards and conditions of
16 section 323F-58, Hawaii Revised Statutes."

17 4. By adding a new section to read:

18 "Section 18.1 Provided that of the American Rescue Plan
19 funds appropriation for the unrestricted Major Disaster Fund for
20 Hawaii emergency management agency (DEF118), the sum of \$500,000
21 for fiscal year 2022-2023 shall be expended for preparations for



1 disaster response and recovery by the department; provided
2 further that an itemized report detailing the use of these funds
3 be submitted to the legislature no later than August 1, 2023."

4 5. By adding a new section to read:

5 "SECTION 18.2. Provided that of the American Rescue Plan
6 funds appropriation for the Restricted Major Disaster Fund for
7 Hawaii emergency management agency (DEF118), the sum of
8 \$4,500,000 or so much thereof as may be necessary for fiscal
9 year 2022-2023 shall be expended for relief from major disasters
10 pursuant to section 127A-11, Hawaii Revised Statutes; provided
11 further that any funds not expended for this purpose shall lapse
12 to the general fund."

13 6. By adding a new section to read:

14 "SECTION 18.3. Provided that of the general fund
15 appropriation for Hawaii emergency management agency (DEF118),
16 the sum of \$7,233,000 or so much thereof as may be necessary for
17 fiscal year 2022-2023 shall be expended as contingency funds for
18 statewide coronavirus pandemic expenditures with the approval of
19 the governor through the department of budget and finance;
20 provided that the funds may be used as the state match for
21 federal relief relating to the coronavirus pandemic; provided



1 further that any funds not expended for this purpose shall lapse
2 to the general fund."

3 7. By adding a new section to read:

4 "SECTION 20.1. Provided that of the American Rescue Plan
5 funds appropriation for departmental administration and budget
6 division (BUF101), the sum of \$33,333,334 or so much thereof as
7 may be necessary for fiscal year 2022-2023 shall be used for
8 state match requirements of broadband equity, access, and
9 deployment state grants appropriated by the Infrastructure
10 Investment and Jobs Act; provided further that the director of
11 finance may transfer the funds to other departments and programs
12 as needed to facilitate the distribution of subgrants."

13 8. By amending section 21 to read:

14 "SECTION 21. Provided that of the [American Rescue Plan
15 funds] general fund appropriation for vacation payout -
16 statewide [~~(BUF103)~~](BUF103), the sum of \$9,700,000 or so much
17 thereof as may be necessary for [~~fiscal year 2021-2022 and the~~
18 ~~same sum or so much thereof as may be necessary for]~~ fiscal year
19 2022-2023 shall be expended for the purposes of reimbursing all
20 executive departments and agencies for vacation payouts for
21 general funded employees who have left the employ of the



1 executive branch; provided further that any unexpended funds
 2 shall lapse to the general fund at the end of the [respective]
 3 fiscal year [~~for which the appropriation was made; and provided~~
 4 ~~further that the department of budget and finance shall only~~
 5 ~~expend up to \$9,700,000 for vacation payouts, and any additional~~
 6 ~~expenses incurred above this amount will be the responsibility~~
 7 ~~of the individual departments and agencies]~~."

8 9. By adding a new section to read:

9 "SECTION 21.1. Provided that of the funds appropriated
 10 from the sources of funding indicated below to collective
 11 bargaining statewide (BUF102), the following sums, or so much
 12 thereof as may be necessary shall be used to fund salary cost
 13 increases for the governor, the lieutenant governor, and
 14 specified appointed officials of the executive branch, pursuant
 15 to the 2019 commission on salaries report to the 2019
 16 legislature and Act 2, Session Laws of Hawaii 2020, as amended
 17 by Act 14, Session Laws of Hawaii 2021, for the fiscal year
 18 2022-2023:

	<u>FY 2022-2023</u>
<u>General Funds</u>	<u>\$393,216</u>
<u>Special Funds</u>	<u>\$ 77,010;</u>



1 provided further that the director of finance may transfer the
2 funds to other departments and to the departmental
3 administration and budget division (BUF101) as needed to
4 facilitate the payment of the salary increases."

5 10. By adding a new section to read:

6 "SECTION 21.2. Provided that of the funds appropriated
7 from the sources of funding indicated below to vacation payout
8 statewide (BUF103), the following sums or so much thereof as may
9 be necessary shall be expended for the purposes of reimbursing
10 all executive departments and agencies for vacation payouts for
11 exiting cabinet members and private secretaries and staff of the
12 governor's and the lieutenant governor's offices for fiscal year
13 2022-2023:

	<u>FY 2022-2023</u>
<u>General Funds</u>	<u>\$2,650,315</u>
<u>Special Funds</u>	<u>\$ 491,442;</u>

17
18 provided further that any unexpended funds shall lapse to the
19 general fund at the end of the fiscal year."

20 11. By adding a new section to read:

21 "SECTION 21.3. Provided that of the general fund
22 appropriation for workforce attraction, selection,
23 classification, and effectiveness (HRD102), the sum of



1 \$3,512,411 or so much thereof as may be necessary for fiscal
2 year 2022 2023 may be transferred to various executive
3 departments and agencies for the student intern, student helper,
4 and Kuana'ike leadership programs; provided further that funds
5 shall only be used for the personal services expenses of the
6 programs' participants; provided further that any funds not
7 expended for this purpose shall lapse."

8 SECTION 6. Part IV of Act 88, Session Laws of Hawaii 2021,
9 is amended by amending section 26 to read as follows:

10 "SECTION 26. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
11 sums of money appropriated or authorized in part II of this Act
12 for capital improvements shall be expended for the projects
13 listed below. Accounting of the appropriations by the
14 department of accounting and general services shall be based on
15 the projects as such projects are listed in this section.
16 Several related or similar projects may be combined into a
17 single project if such combination is advantageous or convenient
18 for implementation; provided that the total cost of the projects
19 thus combined shall not exceed the total of the sum specified
20 for the projects separately. The total funding for each project
21 listed in this part are in thousands of dollars.



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	BED107	- FOREIGN TRADE ZONE					
3							
4	1.1	GUTTER REPAIR - FTZ, OAHU					
5							
6		CONSTRUCTION FOR REPAIR OF GUTTER AT					
7		FTZ9 PIER 2 FACILITY.					
8		TOTAL FUNDING	BED		C		400 C
9							
10	BED142	- GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
11							
12	1.2	NEW STADIUM, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR A NEW STADIUM IN HALAWA;					
16		INCLUDING RENOVATION, RENEWAL,					
17		REFURBISHMENT, REPLACEMENT, AND NEW					
18		CONSTRUCTION; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES; AND ALL PROJECT RELATED					
21		COSTS.					
22		TOTAL FUNDING	BED		C		350,000 C
23							
24	BED113	- TOURISM					
25							
26	1.3	CONVENTION CENTER ROOFTOP TERRACE					
27		DECK REPAIR AND IMPROVEMENT, OAHU					
28							
29		PLANS, DESIGN, CONSTRUCTION AND					
30		EQUIPMENT FOR REPAIR AND IMPROVEMENT OF					
31		CONVENTION CENTER'S ROOFTOP TERRACE DECK,					
32		WITH ENHANCEMENTS.					
33		TOTAL FUNDING	BED		C		1 C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1
2 AGR122 - PLANT PEST AND DISEASE CONTROL3
4 1.4 QUARANTINE GREENHOUSE IMPROVEMENTS,
5 OAHU6
7 DESIGN AND CONSTRUCTION FOR
8 IMPROVEMENTS TO QUARANTINE GREENHOUSES ON
9 OAHU.10 TOTAL FUNDING AGS C 600 C11
12 AGR132 - ANIMAL DISEASE CONTROL13
14 2. AIRPORT ANIMAL QUARANTINE HOLDING
15 FACILITY IMPROVEMENTS, OAHU16
17 CONSTRUCTION FOR IMPROVEMENTS TO THE
18 AIRPORT ANIMAL QUARANTINE FACILITY.

19 TOTAL FUNDING AGS 1,200 C C

20
21 LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT22
23 3. PALAMANUI FOREST CONSERVATION, HAWAII24
25 PLANS, DESIGN AND CONSTRUCTION FOR
26 PROTECTION AND FENCING FOR ENDANGERED
27 LOWLAND DRY FOREST ADJACENT TO THE HAWAII
28 COMMUNITY COLLEGE PALAMANUI CAMPUS;
29 GROUND AND SITE IMPROVEMENTS; EQUIPMENT
30 AND APPURTENANCES.

31 TOTAL FUNDING LNR 60 C C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	4.	WAILUA ACCESS ROAD, KAUAI					
3							
4		CONSTRUCTION FOR REPAIR OF QUEENSLAND					
5		CROSSING ALONG WAILUA ACCESS ROAD (LOOP					
6		ROAD); GROUND AND SITE IMPROVEMENTS.					
7		TOTAL FUNDING	LNR		2,000 D		D
8							
9	5.	WATERSHED PROTECTION AND UNGULATE					
10		FENCING, MAUI					
11							
12		PLANS, DESIGN, CONSTRUCTION, AND					
13		EQUIPMENT FOR WATERSHED PROTECTION AND					
14		UNGULATE FENCING FOR MAUI COUNTY; PROJECT					
15		MAY INCLUDE PLANS OR STUDIES FOR					
16		BARRIER/FENCING PLACEMENT; PROJECT MAY					
17		INCLUDE UPCOUNTRY AND OTHER CRITICAL					
18		WATERSHEDS; GROUND AND SITE IMPROVEMENTS;					
19		EQUIPMENT AND APPURTENANCES.					
20		TOTAL FUNDING	LNR		2,800 C		C
21							
22	5.1	<u>MAUNAWILI ACQUISITION, OAHU</u>					
23							
24		<u>PLANS AND LAND ACQUISITION FOR 1,084</u>					
25		<u>ACRES IN MAUNAWILI, OAHU TO PROTECT AND</u>					
26		<u>RESTORE IMPORTANT CULTURAL, AGRICULTURAL,</u>					
27		<u>RECREATIONAL AND FOREST RESOURCES.</u>					
28		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>1,650 C</u>	
29			<u>LNR</u>		<u>N</u>	<u>1 N</u>	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
5.2		WAIMEA STATE TREE NURSERY AND MAUI DISTRICT NURSERY, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR DOFAW NURSERY OPERATIONS TO SUPPORT LANDSCAPE REFORESTATION PROJECTS FOR CARBON OFFSET, WATERSHED FUNCTION, AND SUSTAINABLE ECOLOGICAL SERVICES AND PUBLIC BENEFITS.					
		TOTAL FUNDING	LNR		C	500 C	
AGR141 - AGRICULTURAL RESOURCE MANAGEMENT							
6.		LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	AGR		3,250 C		C
			AGR		1 N		N
7.		AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE					
		PLANS, LAND ACQUISITION, AND DESIGN FOR AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE.					
		TOTAL FUNDING	AGR		300 C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

8. KAMUELA VACUUM COOLING PLANT, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR A POST-HARVEST FACILITY AND
OTHER MISCELLANEOUS IMPROVEMENTS.

TOTAL FUNDING AGR 750 C C

9. WAIMEA IRRIGATION SYSTEM
IMPROVEMENTS, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA
IRRIGATION SYSTEM.

TOTAL FUNDING AGR 500 C C

10. AGRICULTURAL WAREHOUSES, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR WAREHOUSES ON TMK 7-1-
002:009 AND 7-1-002:004 (POR).

TOTAL FUNDING UOH 28,000 C C

~~11. MAUI PRODUCE PROCESSING COOPERATIVE,
MAUI~~

~~DESIGN AND CONSTRUCTION FOR CRITICAL
REPAIRS OF THE KULA VACUUM COOLING
FACILITY~~

~~TOTAL FUNDING AGR 160 C C]~~



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
11.		MAUI PRODUCE PROCESSING COOPERATIVE, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CRITICAL REPAIRS OF THE KULA VACUUM COOLING FACILITY AND PURCHASE AND INSTALLATION OF REFRIGERATION EQUIPMENT.					
		TOTAL FUNDING	AGR		160 C		C
11.1		KAHUKU AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.					
		TOTAL FUNDING	AGR		C	1,250 C	
11.2		HAWI RESERVOIR DECOMMISSIONING, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DECOMMISSIONING THE HAWI RESERVOIR.					
		TOTAL FUNDING	AGR		C	500 C	
			AGR		R	500 R	



CAPITAL IMPROVEMENT PROJECTS

CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1 AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE

2 12. MISCELLANEOUS HEALTH, SAFETY, CODE,
3 AND OTHER REQUIREMENTS, STATEWIDE

4 DESIGN AND CONSTRUCTION FOR
5 IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,
6 CODE, AND OTHER REQUIREMENTS, STATEWIDE.

7 TOTAL FUNDING AGS 3,000 C C

8 12.1 HALAWA ANIMAL QUARANTINE STATION,
9 OAHU

10 DESIGN AND CONSTRUCTION FOR REMOVAL
11 OR REMEDIATION OF GROUND SURFACING TAR-
12 LIKE SUBSTANCE FROM SITE AND OTHER
13 AFFECTED AREAS, PARKING LOT IMPROVEMENTS;
14 GROUND AND SITE IMPROVEMENTS; AND ALL
15 PROJECT RELATED COSTS.

16 TOTAL FUNDING AGS C 2,550 C

17 LNR153 - FISHERIES MANAGEMENT

18 13. ANUENUE FISHERIES RESEARCH CENTER,
19 OAHU

20 DESIGN AND CONSTRUCTION FOR
21 INSTALLATION OF PHOTOVOLTAIC SYSTEM AND
22 RELATED IMPROVEMENTS.

23 TOTAL FUNDING LNR 350 C C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	13.1	ANUENUE FISHERIES RESEARCH CENTER					
3		(AFRC) INFRASTRUCTURE UPGRADES, OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		RENOVATION AND MODERNIZATION OF					
7		FACILITIES AT AFRC THROUGH UPGRADES TO					
8		VARIOUS INFRASTRUCTURE IS NEEDED TO LEAD					
9		THE STATE IN CORAL REEF RESILIENCE AND					
10		MITIGATION NECESSARY DUE TO CLIMATE					
11		CHANGE AND ENVIRONMENTAL DISTURBANCES					
12		IMPACT CORAL REEFS.					
13		TOTAL FUNDING	LNR		C	2,000 C	
14							
15	BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY						
16							
17	13.2	UPDATE EXISTING ENVIRONMENTAL IMPACT					
18		STATEMENT FOR NELHA, HAWAII					
19							
20		PLANS FOR A NEW COMPREHENSIVE					
21		ENVIRONMENTAL IMPACT STATEMENT (EIS)					
22		COVERING THE ENTIRE 870-ACRE HAWAII OCEAN					
23		AND SCIENCE TECHNOLOGY PARK THAT IS					
24		ADMINISTERED BY THE NATURAL ENERGY					
25		LABORATORY OF HAWAII AUTHORITY (NELHA).					
26		DUE TO THE COMPLEXITY OF THE UPDATE DUE					
27		TO THE SEAWATER DISPOSAL ISSUE WE					
28		ANTICIPATE THAT THE UPDATE WILL COSTS					
29		\$1.5M IN CIP FUNDS.					
30		TOTAL FUNDING	BED		C	1,500 C	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	13.3	DEVELOPMENT TO ACCESS DEEP LAYER					
3		AQUIFERS TO SUPPLY FRESHWATER IN WEST					
4		HAWAII, HAWAII					
5							
6		PLANS FOR EXPANDING PRIOR MARINE					
7		SURVEYS THAT HAVE DISCOVERED DEEP					
8		FRESHWATER AQUIFERS USING NON-INVASIVE					
9		MARINE ELECTRICAL IMAGING THAT WILL					
10		PROVIDE ADDITIONAL INFORMATION TO					
11		DETERMINE THE SIZE, LIKELY YIELD AND MORE					
12		EXACT DEPTHS OF THESE AQUIFERS THAT COULD					
13		BE UTILIZED AS A NEW LOW-COST FRESHWATER					
14		RESOURCE TO SUPPLY THE INCREASING DEMAND					
15		FOR WATER BY STATE AGENCIES IN WEST					
16		HAWAII.					
17		TOTAL FUNDING	BED		C		500 C
18		*					
19	LNR141 -	WATER AND LAND DEVELOPMENT					
20							
21	14.	ROCKFALL AND FLOOD MITIGATION,					
22		STATEWIDE					
23							
24		DESIGN AND CONSTRUCTION FOR ROCKFALL					
25		AND FLOOD MITIGATION AT VARIOUS					
26		LOCATIONS, STATEWIDE. THE LEGISLATURE					
27		FINDS AND DECLARES THAT THE APPROPRIATION					
28		IS IN THE PUBLIC INTEREST AND FOR THE					
29		PUBLIC'S HEALTH, SAFETY AND GENERAL					
30		WELFARE OF THE STATE.					
31		TOTAL FUNDING	LNR		2,000 C		2,000 C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
15.		KALAUHAIHAI FISHPOND (LUCAS SPRING), OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO RESTORE FRESH ARTESIAN WATER BACK TO THE FISHPOND AND RELATED WORK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR	1,000 C		C	
16.		PULEHUNUI WATER SOURCE AND SYSTEM DEVELOPMENT, MAUI					
		PLANS AND DESIGN FOR WATER SOURCE AND SYSTEM DEVELOPMENT NEEDED TO SUPPORT DLNR, PSD, AND DHHL PROJECTS IN PULEHUNUI, MAUI.					
		TOTAL FUNDING	LNR	1,000 C		C	
17.		UPCOUNTRY MAUI WELL, MAUI					
		PLANS, LAND ACQUISITION, AND DESIGN FOR A WATER WELL AND RELATED IMPROVEMENTS IN UPCOUNTRY MAUI.					
		TOTAL FUNDING	LNR	1,000 C		C	
17.1		<u>UPOLU WELL DEVELOPMENT, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR PUMP INSTALLATION, CONNECTING PIPELINE, CONTROLS, AND RELATED IMPROVEMENTS TO DEVELOP AN EXISTING WELL TO PROVIDE AGRICULTURAL WATER IN NORTH KOHALA, HAWAII.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>		<u>4,000 C</u>	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
		<u>BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY</u>					
	<u>17.2</u>	<u>SARATOGA AVE ELECTRICAL AND COMMUNICATION INFRASTRUCTURE IMPROVEMENTS, KALAELOA, OAHU</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PREPARATION OF CONSTRUCTION/BID DOCUMENTS, SPECIFICATIONS AND CONSTRUCTION OF ELECTRICAL AND COMMUNICATION INFRASTRUCTURE IMPROVEMENTS ON SARATOGA AVENUE IN KALAELOA.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>D</u>	<u>12,125 D</u>	
	<u>17.3</u>	<u>PEDESTRIAN AND TRAFFIC SAFETY IMPROVEMENTS AT THE INTERSECTION OF QUEEN AND WAIMANU STREETS, KOLOWALU PARK, KAKAAKO, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PEDESTRIAN AND TRAFFIC SAFETY IMPROVEMENTS; INCLUDING BUT NOT LIMITED TO CROSSWALK, PEDESTRIAN REFUGE ISLAND, SIGNAGE, BEACON LIGHTING SYSTEM, AND PEDESTRIAN PLATFORM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>1,000 C</u>	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

17.4 STADIUM DEVELOPMENT DISTRICT MASTER
PLAN, OAHU

PLANS AND DESIGN FOR MASTER PLANNING
FOR APPROXIMATELY 73 ACRES OF THE STADIUM
DEVELOPMENT DISTRICT; INCLUDING ANY
AND/OR ALL PROJECT OR COMMUNITY RELATED
IMPROVEMENTS, RENOVATION, RENEWAL,
REFURBISHMENT, AND NEW CONSTRUCTION;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

TOTAL FUNDING BED C 10,000 C

BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION

18. DWELLING UNIT REVOLVING FUND
INFUSION, STATEWIDE

CONSTRUCTION TO PROVIDE AN INFUSION
OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE
HOUSING, STATEWIDE.

TOTAL FUNDING BED C 20,000 C

19. CASH INFUSION FOR RENTAL HOUSING
REVOLVING FUND, STATEWIDE

CONSTRUCTION TO PROVIDE AN INFUSION
OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE
RENTAL HOUSING, STATEWIDE.

TOTAL FUNDING BED C 25,000 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	20.	CASH INFUSION FOR RENTAL HOUSING					
3		REVOLVING FUND FOR HPHA SENIOR					
4		AFFORDABLE HOUSING, OAHU					
5							
6		CONSTRUCTION TO PROVIDE AN INFUSION					
7		OF FUNDS TO FINANCE THE HPHA SENIOR					
8		AFFORDABLE HOUSING PROJECT ON OAHU.					
9		TOTAL FUNDING	BED	40,000	C		C
10							
11	20.1	CASH INFUSION FOR RENTAL HOUSING					
12		REVOLVING FUND FOR DHHL AFFORDABLE					
13		HOUSING, OAHU					
14							
15		CONSTRUCTION TO PROVIDE AN INFUSION					
16		OF FUNDS TO FINANCE THE REDEVELOPMENT OF					
17		THE DEPARTMENT OF HAWAIIAN HOME LANDS					
18		PROPERTY AT 820 ISENBERG ST IN HONOLULU					
19		FOR RENTAL HOUSING FOR NATIVE HAWAIIAN					
20		BENEFICIARIES.					
21		TOTAL FUNDING	BED		C	41,500	C
22							
23							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

B. EMPLOYMENT

HMS802 - VOCATIONAL REHABILITATION

1. HOOPONO BUILDINGS A & B IMPROVEMENTS,
OAHU

ENCLOSURE OF MECHANICAL AREA TO
PROTECT EQUIPMENT, RETRO-
COMMISSIONING/MODERNIZATION OF SYSTEMS
AND FIXTURES, AND PAINT EXTERIORS TO
PROTECT AND PROLONG USEFUL LIFE OF THE
BUILDINGS.

TOTAL FUNDING

AGS

C

396 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

C. TRANSPORTATION FACILITIES

TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT

~~[2. DANIEL K. INOUE INTERNATIONAL
AIRPORT, SYSTEMS IMPROVEMENTS, OAHU~~

~~DESIGN AND CONSTRUCTION FOR
IMPROVEMENTS TO VARIOUS SYSTEMS AT THE
AIRPORT. IMPROVEMENTS MAY INCLUDE AIR
CONDITIONING, BAGGAGE HANDLING, UTILITY,
ENERGY CONTROLS, SECURITY,
COMMUNICATIONS, LIFE SAFETY, SIGNAGE,
STORM WATER, AND OTHER RELATED
IMPROVEMENTS.~~

~~TOTAL FUNDING TRN 18,000 E 30,000E]~~

2. DANIEL K. INOUE INTERNATIONAL
AIRPORT, SYSTEMS IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR
IMPROVEMENTS TO VARIOUS SYSTEMS AT THE
AIRPORT. IMPROVEMENTS MAY INCLUDE AIR
CONDITIONING, BAGGAGE HANDLING, UTILITY,
ENERGY CONTROLS, SECURITY,
COMMUNICATIONS, LIFE SAFETY, SIGNAGE,
STORM WATER, AND OTHER RELATED
IMPROVEMENTS.

TOTAL FUNDING TRN 18,000 E 45,000 E

~~[3. DANIEL K. INOUE INTERNATIONAL
AIRPORT, FACILITY IMPROVEMENTS, OAHU~~

~~DESIGN AND CONSTRUCTION FOR
IMPROVEMENTS OF VARIOUS FACILITIES AND
OTHER RELATED IMPROVEMENTS.~~

~~TOTAL FUNDING TRN 4,500 E 40,000E]~~



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
3.		<u>DANIEL K. INOUE INTERNATIONAL AIRPORT, FACILITY IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>4,500 E</u>	<u>50,000 E</u>	
10		TRN104 - GENERAL AVIATION					
4.		<u>DILLINGHAM AIRFIELD, AIRPORT IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT THE AIRPORT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>12,000 B</u>	<u>B</u>	
4.1		<u>KALAELOA AIRPORT, AIRPORT IMPROVEMENTS, OAHU</u>					
		<u>CONSTRUCTION FOR AIRPORT IMPROVEMENTS INCLUDING STRIPING, AIRFIELD LIGHTING, NAVIGATIONAL AIDS AND UTILITY SYSTEMS.</u>					
		<u>THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>22,000 E</u>	
			<u>TRN</u>		<u>N</u>	<u>1 N</u>	



CAPITAL IMPROVEMENT PROJECTS

CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1
2 TRN111 - HILO INTERNATIONAL AIRPORT
3

4 5. HILO INTERNATIONAL AIRPORT, TERMINAL
5 IMPROVEMENTS, HAWAII
6

7 DESIGN FOR TERMINAL IMPROVEMENTS
8 INCLUDING THE TICKET LOBBY, HOLDROOMS,
9 AIRPORT RESTROOMS, AND OTHER RELATED
10 IMPROVEMENTS.

11 TOTAL FUNDING TRN 1,400 E E
12

13 TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE
14

15 6. ELLISON ONIZUKA KONA INTERNATIONAL
16 AIRPORT AT KEAHOLE, FACILITY
17 IMPROVEMENTS, HAWAII
18

19 CONSTRUCTION FOR IMPROVEMENTS OF
20 VARIOUS FACILITIES AND OTHER RELATED
21 IMPROVEMENTS.

22 TOTAL FUNDING TRN 2,420 E E
23

24 7. ELLISON ONIZUKA KONA INTERNATIONAL
25 AIRPORT AT KEAHOLE, TERMINAL
26 IMPROVEMENTS, HAWAII
27

28 CONSTRUCTION OF TERMINAL IMPROVEMENTS
29 AND OTHER RELATED IMPROVEMENTS.

30 TOTAL FUNDING TRN 15,721 E E
31
32



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN131 - KAHULUI AIRPORT					
3							
4	7.1	KAHULUI AIRPORT, AIRPORT					
5		IMPROVEMENTS, MAUI					
6							
7		CONSTRUCTION FOR IMPROVEMENTS TO					
8		TERMINALS, SYSTEMS, AND FACILITIES AT THE					
9		AIRPORT.					
10		TOTAL FUNDING	TRN		E	45,000 E	
11							
12		TRN161 - LIHUE AIRPORT					
13							
14	8.	LIHUE AIRPORT, FACILITY IMPROVEMENTS,					
15		KAUAI					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		IMPROVEMENTS OF VARIOUS FACILITIES AND					
19		OTHER RELATED IMPROVEMENTS.					
20		TOTAL FUNDING	TRN		9,100 E		E
21							
22	9.	LIHUE AIRPORT, TERMINAL IMPROVEMENTS,					
23		KAUAI					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		IMPROVEMENTS TO THE TERMINAL AND OTHER					
27		RELATED IMPROVEMENTS.					
28		TOTAL FUNDING	TRN		15,000 E	100,000 E	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN195 - AIRPORTS ADMINISTRATION					
3							
4	10.	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
5		PROGRAM PROJECT STAFF COSTS,					
6		STATEWIDE					
7							
8		PLANS, DESIGN, AND CONSTRUCTION FOR					
9		COSTS RELATED TO WAGES AND FRINGE					
10		BENEFITS FOR PERMANENT PROJECT FUNDED					
11		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
12		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
13		THE DEPARTMENT OF TRANSPORTATION'S					
14		AIRPORTS DIVISION. PROJECT MAY ALSO					
15		INCLUDE FUNDS FOR NON- PERMANENT CAPITAL					
16		IMPROVEMENT PROGRAM RELATED POSITIONS					
17		(OTHER FUNDS FROM PASSENGER FACILITY					
18		CHARGES).					
19		TOTAL FUNDING	TRN	4,428 B		4,428 B	
20			TRN	157 X		157 X	
21							
22	[11.]	AIRFIELD IMPROVEMENTS, STATEWIDE					
23							
24		DESIGN AND CONSTRUCTION FOR AIRFIELD					
25		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS					
26		PROJECT IS DEEMED NECESSARY TO QUALIFY					
27		FOR FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT. (OTHER FUNDS FROM					
29		PASSENGER FACILITY CHARGES).					
30		TOTAL FUNDING	TRN	98,440 E		16,207 E	
31			TRN	1 N		1 N	
32			TRN	R		5,000R]	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
11.		AIRFIELD IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		TOTAL FUNDING	TRN	98,440 E		189,407 E	
			TRN		1 N		1 N
			TRN		R	5,000 R	
12.		ENVIRONMENTAL COMPLIANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION OF ENVIRONMENTAL FACILITY IMPROVEMENTS AT STATEWIDE AIRPORTS.					
		TOTAL FUNDING	TRN	26,500 E		6,000E]	
12.		ENVIRONMENTAL COMPLIANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION OF ENVIRONMENTAL FACILITY IMPROVEMENTS AT STATEWIDE AIRPORTS.					
		TOTAL FUNDING	TRN	26,500 E		20,000 E	
13.		SUPPORT SERVICES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MANAGEMENT SUPPORT SERVICES AT STATEWIDE AIRPORTS.					
		TOTAL FUNDING	TRN	4,000 E		4,000 E	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
14.		MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		TOTAL FUNDING	TRN	7,000 E		7,000 E	
15.		AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, PLANNING PROGRAM MANAGEMENT, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		TOTAL FUNDING	TRN	2,000 E		2,000 E	
16.		AIRPORT IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR PREVIOUSLY APPROVED PROJECTS AT STATEWIDE AIRPORTS FOR ALTERNATE FUNDING. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		TOTAL FUNDING	TRN	58,420 X			X
16.1		<u>FACILITY IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>33,000 E</u>	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1
2 TRN301 - HONOLULU HARBOR

3
4 17. HONOLULU HARBOR IMPROVEMENTS, OAHU

5
6 PLANS, LAND ACQUISITION, DESIGN, AND
7 CONSTRUCTION OF CAPITAL IMPROVEMENT
8 PROGRAM PROJECTS THAT WILL PROVIDE FOR
9 SAFER, MORE EFFICIENT USE OF EXISTING
10 AND/OR ADDITIONAL OPERATIONAL AREAS
11 THROUGHOUT HONOLULU HARBOR, OAHU. THIS
12 PROJECT IS DEEMED NECESSARY TO QUALIFY
13 FOR FEDERAL AID FINANCING AND/OR
14 REIMBURSEMENT.

15	TOTAL FUNDING	TRN	4 B	4 B
16		TRN	9,988 E	29,988 E
17		TRN	4 N	4 N
18		TRN	4 R	4 R

19
20 TRN303 - KALAELOA BARBERS POINT HARBOR

21
22 18. KALAELOA BARBERS POINT HARBOR
23 IMPROVEMENTS, OAHU

24
25 PLANS, LAND ACQUISITION, DESIGN, AND
26 CONSTRUCTION OF CAPITAL IMPROVEMENT
27 PROGRAM PROJECTS THAT WILL PROVIDE FOR
28 SAFER, MORE EFFICIENT USE OF EXISTING
29 AND/OR ADDITIONAL OPERATIONAL AREAS
30 THROUGHOUT KALAELOA BARBERS POINT HARBOR,
31 OAHU. THIS PROJECT IS DEEMED NECESSARY TO
32 QUALIFY FOR FEDERAL AID FINANCING AND/OR
33 REIMBURSEMENT.

34	TOTAL FUNDING	TRN	4 B	4 B
35		TRN	9,988 E	14,988 E
36		TRN	4 N	4 N
37		TRN	4 R	4 R



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN311 - HILO HARBOR					
3							
4	19.	HILO HARBOR IMPROVEMENTS, HAWAII					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT HILO HARBOR, HAWAII. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		4 B		4 B
16			TRN	9,988 E		14,988 E	
17			TRN		4 N		4 N
18			TRN		4 R		4 R
19							
20		TRN313 - KAWAIHAE HARBOR					
21							
22	20.	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII					
23							
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION OF CAPITAL IMPROVEMENT					
26		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
27		SAFER, MORE EFFICIENT USE OF EXISTING					
28		AND/OR ADDITIONAL OPERATIONAL AREAS					
29		THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS					
30		PROJECT IS DEEMED NECESSARY TO QUALIFY					
31		FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	TRN		4 B		4 B
34			TRN	9,988 E		29,988 E	
35			TRN		4 N		4 N
36			TRN		4 R		4 R
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN331 - KAHULUI HARBOR					
3							
4	21.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT KAHULUI HARBOR, MAUI. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		4 B		4 B
16			TRN	9,988 E		62,988 E	
17			TRN		4 N		4 N
18			TRN		4 R		4 R
19							
20		TRN361 - NAWILIWILI HARBOR					
21							
22	22.	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
23							
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION OF CAPITAL IMPROVEMENT					
26		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
27		SAFER, MORE EFFICIENT USE OF EXISTING					
28		AND/OR ADDITIONAL OPERATIONAL AREAS					
29		THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS					
30		PROJECT IS DEEMED NECESSARY TO QUALIFY					
31		FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	TRN		4 B		4 B
34			TRN	988 E		988 E	
35			TRN		4 N		4 N
36			TRN		4 R		4 R
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN363 - PORT ALLEN HARBOR					
3							
4	23.	PORT ALLEN HARBOR IMPROVEMENTS, KAUAI					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		4 B		4 B
16			TRN		988 E		4,988 E
17			TRN		4 N		4 N
18			TRN		4 R		4 R
19							
20		TRN395 - HARBORS ADMINISTRATION					
21							
22	24.	COMMERCIAL HARBORS ADMINISTRATION					
23		INITIATIVES, STATEWIDE					
24							
25		PLANS, LAND ACQUISITION, DESIGN, AND					
26		CONSTRUCTION FOR COST RELATED TO					
27		STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT					
28		OF TRANSPORTATION'S HARBORS DIVISION,					
29		STATEWIDE; THIS PROJECT IS DEEMED					
30		NECESSARY TO QUALIFY FOR FEDERAL AID					
31		FINANCING AND/OR REIMBURSEMENT.					
32		TOTAL FUNDING	TRN		4 B		4 B
33			TRN		1,488 E		1,488 E
34			TRN		4 N		4 N
35			TRN		4 R		4 R
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

25. MODERNIZATION PROGRAM - HARBORS
 DIVISION CIP PROJECT STAFF COSTS,
 STATEWIDE

 PLANS FOR COSTS RELATED TO WAGES AND
 FRINGE BENEFITS FOR PERMANENT HARBOR
 MODERNIZATION PLAN PROJECT FUNDED STAFF
 POSITIONS FOR THE IMPLEMENTATION OF
 MODERNIZATION PROGRAM PROJECTS FOR THE
 DEPARTMENT OF TRANSPORTATION'S HARBORS
 DIVISION, STATEWIDE. PROJECTS MAY ALSO
 INCLUDE FUNDS FOR NON- PERMANENT CAPITAL
 IMPROVEMENT PROGRAM RELATED POSITIONS.
 TOTAL FUNDING TRN 2,500 B 2,500 B

~~26. STATE HARBORS, BROADBAND~~
~~INFRASTRUCTURE DEVELOPMENT, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION, AND~~
~~EQUIPMENT FOR BROADBAND INFRASTRUCTURE~~
~~DEVELOPMENT AND IMPROVEMENTS, STATEWIDE.~~
~~TOTAL FUNDING TRN 5,907 V V]~~



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
		TRN501 - OAHU HIGHWAYS					
	27.	KAMEHAMEHA HIGHWAY DRAINAGE IMPROVEMENTS, VICINITY OF WAIKANE, OAHU					
		LAND ACQUISITION AND DESIGN FOR ROADWAY IMPROVEMENTS TO ALLEVIATE FLOODING AND ROAD CLOSURES ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAIKANE STREAM.					
		TOTAL FUNDING	TRN	1,000 E		E	
	[28.]	KAMEHAMEHA HWY, REHAB &/OR REPLC. OF WAIPILOPILO STREAM BRIDGE, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	2,000 E		E	
			TRN	8,000 N		N]	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
28.		<u>KAMEHAMEHA HWY, REHAB &/OR REPLC. OF WAIPILOPILO STREAM BRIDGE, OAHU</u>					
		<u>LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>2,000 E</u>		<u>2,200 E</u>
			<u>TRN</u>		<u>8,000 N</u>		<u>8,800 N</u>
[29.		WAIHAOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		1,800 E		E
			TRN		7,200 N		N]
29.		<u>WAIHAOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU</u>					
		<u>CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>1,800 E</u>		<u>600 E</u>
			<u>TRN</u>		<u>7,200 N</u>		<u>2,400 N</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
30.		EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU					
		DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.					
		TOTAL FUNDING	TRN	2,400 E		2,200 E	
[31.		RAIL LINE HIGHWAY IMPROVEMENTS, OAHU					
		CONSTRUCTION OF HIGHWAY IMPROVEMENTS BY HART PER HIGHWAY IMPROVEMENT AGREEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	3,000 E		E	
			TRN	12,000 N		N]	
31.		<u>RAIL LINE HIGHWAY IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF HIGHWAY IMPROVEMENTS BY HART PER HIGHWAY IMPROVEMENT AGREEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>	<u>7,800 B</u>	
			<u>TRN</u>	<u>3,000 E</u>		<u>3,600 E</u>	
			<u>TRN</u>	<u>12,000 N</u>		<u>400 N</u>	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
32.		FREEWAY MANAGEMENT SYSTEM, OAHU					
		CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		900 E		E
			TRN		3,600 N		N
33.		KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF WAIMANANA BRIDGE TO MEET CURRENT STATE AND FEDERAL DESIGN GUIDELINES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	1,400 E	
			TRN		N	5,600 N	
34.		MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU					
		CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.					
		TOTAL FUNDING	TRN		E	2,000 E	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023.	M O F
1							
2	[35.]	CULVERT ASSESSMENT AND REMEDIATION,					
3		OAHU					
4							
5		CONSTRUCTION TO ASSESS CULVERTS AND					
6		REPAIR AND/OR REPLACE CULVERTS REQUIRING					
7		REMEDICATION.					
8		TOTAL FUNDING	TRN			1,000 E	4,000E]
9							
10	<u>35.</u>	<u>CULVERT ASSESSMENT AND REMEDIATION,</u>					
11		<u>OAHU</u>					
12							
13		<u>DESIGN AND CONSTRUCTION TO ASSESS</u>					
14		<u>CULVERTS AND REPAIR AND/OR REPLACE</u>					
15		<u>CULVERTS REQUIRING REMEDIATION.</u>					
16		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>1,000 E</u>	<u>5,200 E</u>
17							
18	[36.]	FREEWAY DESTINATION SIGN					
19		UPGRADE/REPLACEMENT, OAHU					
20							
21		CONSTRUCTION FOR REPLACING AND/OR					
22		UPGRADING THE EXISTING FREEWAY					
23		DESTINATION SIGNS AND SIGN SUPPORT					
24		STRUCTURES. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		TOTAL FUNDING	TRN			E	900 E
28			TRN			N	3,600N]
29							
30							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	36.	<u>FREEWAY DESTINATION SIGN</u>					
3		<u>UPGRADE/REPLACEMENT, OAHU</u>					
4							
5		<u>DESIGN AND CONSTRUCTION FOR REPLACING</u>					
6		<u>AND/OR UPGRADING THE EXISTING FREEWAY</u>					
7		<u>DESTINATION SIGNS AND SIGN SUPPORT</u>					
8		<u>STRUCTURES. THIS PROJECT IS DEEMED</u>					
9		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
10		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
11		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>2,900 E</u>	
12			<u>TRN</u>		<u>N</u>	<u>11,600 N</u>	
13							
14	37.	INTERSTATE ROUTE H-1 DRAINAGE					
15		IMPROVEMENTS, VICINITY OF RADFORD					
16		DRIVE, OAHU					
17							
18		DESIGN FOR DRAINAGE IMPROVEMENTS					
19		ALONG H-1 IN ORDER TO ADDRESS SETTLEMENT					
20		ISSUES IN THE VICINITY OF RADFORD DRIVE.					
21		THIS PROJECT IS DEEMED NECESSARY TO					
22		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		TOTAL FUNDING	TRN		200 E		E
25			TRN		800 N		N
26							
27							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	38.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS					
4		FACILITIES, OAHU					
5							
6		CONSTRUCTION FOR MISCELLANEOUS					
7		IMPROVEMENTS TO EXISTING INTERSECTIONS					
8		AND HIGHWAY FACILITIES NECESSARY FOR					
9		IMPROVED TRAFFIC OPERATIONS INCLUDING					
10		ELIMINATING CONSTRICTIONS, MODIFYING					
11		AND/OR INSTALLING TRAFFIC SIGNALS,					
12		CONSTRUCTING TURNING LANES, ACCELERATION					
13		AND/OR DECELERATION LANES, AND OTHER					
14		IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC					
15		FLOW.					
16		TOTAL FUNDING	TRN	1,500 E		3,500 E	
17							
18	[39.]	FARRINGTON HIGHWAY WIDENING, KAPOLEI					
19		GOLF COURSE TO FORT WEAVER ROAD, OAHU					
20							
21		CONSTRUCTION FOR THE WIDENING OF					
22		FARRINGTON HIGHWAY FROM THE VICINITY OF					
23		KAPOLEI GOLF COURSE TO THE VICINITY OF					
24		FORT WEAVER ROAD.					
25		TOTAL FUNDING	TRN	25,000 E		E]	
26							
27	<u>39.</u>	<u>FARRINGTON HIGHWAY WIDENING, KAPOLEI</u>					
28		<u>GOLF COURSE TO FORT WEAVER ROAD, OAHU</u>					
29							
30		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
31		<u>THE WIDENING OF FARRINGTON HIGHWAY FROM</u>					
32		<u>THE VICINITY OF KAPOLEI GOLF COURSE TO</u>					
33		<u>THE VICINITY OF FORT WEAVER ROAD.</u>					
34		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>25,000 E</u>		<u>95,000 E</u>	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	40.	NANAKULI TRAFFIC MITIGATION, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR TRAFFIC MITIGATION					
6		MEASURES; PROJECT MAY INCLUDE REPAIRS,					
7		RENOVATIONS, REFURBISHMENTS, AND/OR NEW					
8		CONSTRUCTION; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES; THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	1,000	D		D
14							
15	41.	PALI HIGHWAY TRAFFIC SIGNALS, OAHU					
16							
17		DESIGN AND CONSTRUCTION TO INSTALL					
18		TRAFFIC SIGNALS AT INTERSECTIONS WITH					
19		UNSIGNALIZED CROSSWALKS; THIS PROJECT IS					
20		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
21		AID FINANCING AND/OR REIMBURSEMENT.					
22		TOTAL FUNDING	TRN	5,200	C		C
23							
24	42.	PEDESTRIAN WALKWAYS, OAHU					
25							
26		CONSTRUCTION FOR PEDESTRIAN WALKWAYS,					
27		IMPROVEMENTS AND APPURTENANCES, OAHU.					
28		TOTAL FUNDING	TRN	7,000	C		C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
43.		WAIANAE COAST FARRINGTON HIGHWAY IMPROVEMENTS AND PARALLEL ROUTE, OAHU					
		PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXTEND THE FIFTH LANE TO WIDEN FARRINGTON HIGHWAY, CREATION OF A PARALLEL ROUTE FOR THE WAIANAE COAST; OTHER TRAFFIC IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, SAFETY IMPROVEMENTS, SYSTEM PRESERVATION, AND TRAFFIC/CONGESTION RELIEF; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	2,500 D		2,500 D	
			TRN	2,500 E		2,500 E	
			TRN	10,500 N		9,500 N	
43.1		<u>KAMEHAMEHA HIGHWAY, KALUANUI STREAM BRIDGE REPLACEMENT, OAHU</u>					
		<u>CONSTRUCTION FOR REPLACEMENT OF KALUANUI STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	TRN		<u>E</u>	<u>1,600 E</u>	
			TRN		<u>N</u>	<u>6,400 N</u>	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	43.2	KAMEHAMEHA HIGHWAY IMPROVEMENTS,					
3		VICINITY OF LANIAKEA, OAHU					
4							
5		LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR IMPROVEMENTS IN THE					
7		VICINITY OF LANIAKEA, INCLUDING					
8		REALIGNMENT FOR PEDESTRIAN SAFETY.					
9		TOTAL FUNDING			E	13,700 E	
10							
11	43.3	KAMEHAMEHA HIGHWAY, REHABILITATION					
12		AND/OR REPLACEMENT OF LAIELOA STREAM					
13		BRIDGE, OAHU					
14							
15		CONSTRUCTION FOR REHABILITATION					
16		AND/OR REPLACEMENT OF A CONCRETE SLAB					
17		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
18		VICINITY OF LAIE TO INCLUDE BRIDGE					
19		RAILINGS, WALKWAYS, AND OTHER					
20		IMPROVEMENTS. THIS PROJECT IS DEEMED					
21		NECESSARY TO QUALIFY FOR FEDERAL AID					
22		FINANCING AND/OR REIMBURSEMENT.					
23		TOTAL FUNDING	TRN		E	3,200 E	
24			TRN		N	12,800 N	
25							
26							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	43.4	<u>INTERSTATE ROUTE H-1 IMPROVEMENTS,</u>					
3		<u>VIC. OF OLA LANE TO VIC. OF VINEYARD</u>					
4		<u>BOULEVARD, OAHU</u>					
5							
6		<u>CONSTRUCTION FOR AN ADDITIONAL LANE</u>					
7		<u>ON THE H-1 FREEWAY EASTBOUND LANES FROM</u>					
8		<u>THE VICINITY OF MIDDLE STREET TO THE</u>					
9		<u>VICINITY OF VINEYARD BOULEVARD. THIS</u>					
10		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
11		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
12		<u>REIMBURSEMENT.</u>					
13		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>11,000 E</u>	
14			<u>TRN</u>		<u>N</u>	<u>44,000 N</u>	
15							
16	43.5	<u>WEST OAHU REGIONAL TRANSPORTATION</u>					
17		<u>IMPROVEMENTS, OAHU</u>					
18							
19		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
20		<u>CONSTRUCTION FOR ROADWAY IMPROVEMENTS FOR</u>					
21		<u>THE ENHANCEMENT AND INCENTIVIZATION OF</u>					
22		<u>COMMERCIAL DEVELOPMENT AND AFFORDABLE</u>					
23		<u>WORKFORCE AND RESIDENTIAL HOUSING FOR THE</u>					
24		<u>WEST OAHU REGION. THIS PROJECT IS DEEMED</u>					
25		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
26		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
27		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>C</u>	<u>75,000 C</u>	
28			<u>TRN</u>		<u>N</u>	<u>1 N</u>	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	43.6	NEW SIDEWALK ON KAMEHAMEHA HIGHWAY,					
3		OAHU					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR A					
6		SIDEWALK ON KAMEHAMEHA HIGHWAY FROM					
7		MEHEULA PARKWAY INTERSECTION SOUTHBOUND					
8		TO LANIKUHANA AVENUE INTERSECTION.					
9		TOTAL FUNDING	TRN		E	5,000 E	
10			TRN		N		1 N
11							
12	43.7	FORT WEAVER ROAD, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR FORT					
15		WEAVER ROAD, SIDEWALKS, CROSSWALKS,					
16		SIGNALS, AND RELATED SIGNAGE.					
17		TOTAL FUNDING	TRN		E	21,600 E	
18			TRN		N		1 N
19							
20	TRN511 -	HAWAII HIGHWAYS					
21							
22	44.	HAWAII BELT ROAD, WAILUKU BRIDGE					
23		REHABILITATION AND/OR REPLACEMENT,					
24		HAWAII					
25							
26		CONSTRUCTION FOR REHABILITATION					
27		AND/OR REPLACEMENT OF WAILUKU BRIDGE					
28		ALONG HAWAII BELT ROAD (ROUTE 19). THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN		E	4,800 E	
33			TRN		N	19,200 N	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	45.	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE					
3		REPLACEMENT AND REALIGNMENT, HAWAII					
4							
5		CONSTRUCTION FOR REPLACING THE					
6		EXISTING WAIAKA STREAM BRIDGE, REALIGNING					
7		THE BRIDGE APPROACHES, RECONSTRUCTING THE					
8		ROUTE 19/ROUTE 250 INTERSECTION, AND					
9		INSTALLING SAFETY IMPROVEMENTS. THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN		E	1,600 E	
14			TRN		N	6,400 N	
15							
16	46.	HAWAII BELT ROAD, REHABILITATION /					
17		REPLACEMENT OF HAKALAU BRIDGE, HAWAII					
18							
19		CONSTRUCTION FOR THE REHABILITATION /					
20		REPLACEMENT OF HAKALAU BRIDGE. THIS					
21		PROJECT IS DEEMED NECESSARY TO QUALIFY					
22		FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		TOTAL FUNDING	TRN		E	8,200 E	
25			TRN		N	32,800 N	
26							
27							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	47.	HAWAII BELT ROAD, REHABILITATION /					
3		REPLACEMENT OF KOLEKOLE STREAM					
4		BRIDGE, HAWAII					
5							
6		CONSTRUCTION FOR THE REHABILITATION /					
7		REPLACEMENT OF KOLEKOLE STREAM BRIDGE.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		TOTAL FUNDING	TRN		E	3,800 E	
12			TRN		N	15,200 N	
13							
14	48.	PUAINAKO ST IMPROVEMENTS, KANOELEHUA					
15		AVE TO KOMOHANA ST, HAWAII					
16							
17		LAND ACQUISITION AND DESIGN FOR					
18		COMPLETE STREET IMPROVEMENTS, INCLUDING					
19		PEDESTRIAN AND BIKE FACILITIES. THIS					
20		PROJECT IS DEEMED NECESSARY TO QUALIFY					
21		FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		TOTAL FUNDING	TRN		E	400 E	
24			TRN		N	1,600 N	
25							
26	49.	ACCELERATION LANE/RIGHT-TURN ON RED,					
27		HAWAII					
28							
29		PLANS, DESIGN, AND CONSTRUCTION FOR					
30		AN ACCELERATION LANE/RIGHT-TURN ON RED					
31		FOR SHOWER DRIVE ONTO HIGHWAY 130; THIS					
32		PROJECT IS DEEMED NECESSARY TO QUALIFY					
33		FOR FEDERAL AID FINANCING AND/OR					
34		REIMBURSEMENT.					
35		TOTAL FUNDING	TRN		1,300 D		D
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	49.1	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS</u>					
3		<u>ON STATE HIGHWAYS, HAWAII</u>					
4							
5		CONSTRUCTION FOR INSTALLING AND/OR					
6		UPGRADING EXISTING GUARDRAILS, END					
7		TERMINALS, TRANSITIONS, BRIDGE RAILING,					
8		BRIDGE END POSTS AND CRASH ATTENUATOR,					
9		AND RECONSTRUCTING AND PAVING SHOULDERS.					
10		THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>700 E</u>	
14			<u>TRN</u>		<u>N</u>	<u>2,800 N</u>	
15							
16	49.2	<u>WAIMEA REGIONAL SAFETY IMPROVEMENTS,</u>					
17		<u>HAWAII</u>					
18							
19		LAND ACQUISITION, DESIGN, AND					
20		CONSTRUCTION FOR IMPROVEMENTS IN WAIMEA,					
21		INCLUDING MULTIMODAL IMPROVEMENTS IN					
22		WAIMEA TOWN, OPERATIONAL IMPROVEMENTS AT					
23		KAWAIHAE ROAD AND LINDSEY ROAD, AND A					
24		BYPASS BETWEEN KAWAIHAE ROAD AND					
25		MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>5,410 E</u>	
29			<u>TRN</u>		<u>N</u>	<u>16,000 N</u>	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN531 - MAUI HIGHWAYS					
3							
4	[50.]	HANA HIGHWAY BRIDGE PRESERVATION,					
5		MAUI					
6							
7		CONSTRUCTION FOR THE IMPLEMENTATION					
8		OF THE BRIDGE PRESERVATION PLAN FOR HANA					
9		HIGHWAY IN THE VICINITY OF THE HANA					
10		PRESERVATION DISTRICT, TO INCLUDE BRIDGE					
11		REHABILITATION AND/OR REPLACEMENT. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN	2,500 E	E		
16			TRN	10,000 N	N]		
17							
18	<u>50.</u>	<u>HANA HIGHWAY BRIDGE PRESERVATION,</u>					
19		<u>MAUI</u>					
20							
21		<u>CONSTRUCTION FOR THE IMPLEMENTATION</u>					
22		<u>OF THE BRIDGE PRESERVATION PLAN FOR HANA</u>					
23		<u>HIGHWAY IN THE VICINITY OF THE HANA</u>					
24		<u>PRESERVATION DISTRICT, TO INCLUDE BRIDGE</u>					
25		<u>REHABILITATION AND/OR REPLACEMENT. THIS</u>					
26		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
27		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
28		<u>REIMBURSEMENT.</u>					
29		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>2,500 E</u>	<u>2,400 E</u>		
30			<u>TRN</u>	<u>10,000 N</u>	<u>9,600 N</u>		
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	51.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
3		ON STATE HIGHWAYS, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		INSTALLING AND/OR UPGRADING EXISTING					
7		GUARDRAILS, END TERMINALS, TRANSITIONS,					
8		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
9		CRASH ATTENUATORS, AND RECONSTRUCTING AND					
10		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN		400 E		400 E
14			TRN		1,600 N		N
15							
16	52.	HANA HIGHWAY ROCKFALL MITIGATION,					
17		HUELO TO HANA, MAUI					
18							
19		CONSTRUCTION TO MITIGATE ROCKFALLS					
20		AND POTENTIAL LANDSLIDE AREAS ALONG THE					
21		SLOPES OF ROUTE 360 HANA HIGHWAY AT					
22		VARIOUS LOCATIONS. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		TOTAL FUNDING	TRN		400 E		E
26			TRN		1,600 N		N
27							
28							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
53.		HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI					
		CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,300 E		800 E	
			TRN		N	3,200 N	
54.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		TOTAL FUNDING	TRN	1,600 E		1,600 E	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
55.		MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.					
		TOTAL FUNDING	TRN		100 E		E
56.		WAIALE ROAD EXTENSION, MAUI					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR WAIALE ROAD EXTENSION AND OTHER PUBLIC INFRASTRUCTURE IMPROVEMENTS; ALL RELATED AND ASSOCIATED PROJECT COSTS FOR NEW ROADWAY; GROUND AND SITE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		3,500 E		E
			TRN		31,500 N		N
56.1		<u>HONOAPIILANI HIGHWAY COASTAL MITIGATION, VIC. OF UKUMEHAME TO VIC. OF LAUNIUPOKO, MAUI</u>					
		<u>CONSTRUCTION FOR MITIGATION SOLUTIONS TO THE ISSUE OF SHORELINE EROSION ALONG HONOAPIILANI HIGHWAY, FROM UKUMEHAME TO LAUNIUPOKO.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,500 E</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

56.2 PUUNENE AVENUE IMPROVEMENTS,
KAMEHAMEHA AVENUE TO KUIHELANI
HIGHWAY, MAUI

CONSTRUCTION FOR THE WIDENING OF
PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO
KUIHELANI HIGHWAY FROM TWO TO FOUR LANES,
AND FOR THE INSTALLATION OF SAFETY
IMPROVEMENTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING

TRN

E

5,000 E

TRN

N

20,000 N

TRN561 - KAUAI HIGHWAYS

57. KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR,
KAUAI

CONSTRUCTION FOR THE REPAIR OF
HANAIEI BRIDGE, INCLUDING REPLACING
DETERIORATED STEEL TRUSS MEMBERS, AND
CLEANING AND PAINTING OF THE STRUCTURE.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

TOTAL FUNDING

TRN

1,600 E

E

TRN

6,400 N

N



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
58.		GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
		CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	2,000 E		400 E	
			TRN		N	1,600 N	
59.		WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	700 E		1,000 E	
			TRN	2,000 N		4,000 N	
60.		KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI					
		CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.					
		TOTAL FUNDING	TRN	400 E		E	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[61.]	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS,					
4		KAUAI					
5							
6		CONSTRUCTION FOR MISCELLANEOUS					
7		IMPROVEMENTS TO EXISTING INTERSECTIONS					
8		AND HIGHWAY FACILITIES NECESSARY FOR					
9		IMPROVED TRAFFIC OPERATION, INCLUDING					
10		ELIMINATING CONSTRICTIONS, MODIFYING					
11		AND/OR INSTALLING TRAFFIC SIGNALS,					
12		CONSTRUCTING TURNING LANES, ACCELERATION					
13		AND/OR DECELERATION LANES, AND OTHER					
14		IMPROVEMENTS.					
15		TOTAL FUNDING	TRN	2,500 E		2,500E]	
16							
17	<u>61.</u>	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO</u>					
18		<u>EXISTING INTERSECTIONS AND HIGHWAYS,</u>					
19		<u>KAUAI</u>					
20							
21		<u>DESIGN AND CONSTRUCTION FOR</u>					
22		<u>MISCELLANEOUS IMPROVEMENTS TO EXISTING</u>					
23		<u>INTERSECTIONS AND HIGHWAY FACILITIES</u>					
24		<u>NECESSARY FOR IMPROVED TRAFFIC OPERATION,</u>					
25		<u>INCLUDING ELIMINATING CONSTRICTIONS,</u>					
26		<u>MODIFYING AND/OR INSTALLING TRAFFIC</u>					
27		<u>SIGNALS, CONSTRUCTING TURNING LANES,</u>					
28		<u>ACCELERATION AND/OR DECELERATION LANES,</u>					
29		<u>AND OTHER IMPROVEMENTS.</u>					
30		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>2,500 E</u>		<u>4,300 E</u>	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
62.		KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI					
		LAND ACQUISITION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	200 E	
			TRN		N	800 N	
63.		KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE SIGNALIZATION OR ROUNDABOUT SOLUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		200 E	600 E	
			TRN		800 N	2,400 N	
64.		KAUAI BASEYARD IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.					
		TOTAL FUNDING	TRN		100 E		E



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	65.	KUHIO HIGHWAY ROUTE 56, MP 1.1 TO MP					
3		2.6 (LAUKINI RD TO KAPULE HWY), KAUAI					
4							
5		CONSTRUCTION FOR RECONSTRUCTION OF					
6		WEAKENED PAVEMENT AREAS; RESURFACING;					
7		PAVEMENT MARKINGS; SIGNAGE; OTHER RELATED					
8		HIGHWAY INFRASTRUCTURE AND IMPROVEMENTS;					
9		GROUND AND SITE IMPROVEMENTS.					
10		TOTAL FUNDING	TRN		500 D		D
11							
12	65.1	KUHIO HIGHWAY, KAUAI					
13							
14		PLANS, CONSTRUCTION, AND EQUIPMENT OF					
15		A LIGHT SIGNALIZATION IN THE VICINITY OF					
16		KAUAI COMMUNITY CORRECTIONAL CENTER AND					
17		WAILUA GOLF COURSE.					
18		TOTAL FUNDING	TRN		E	2,000 E	
19			TRN		N	1 N	
20							
21	65.2	WAILUA RIVER BRIDGE, KAUAI					
22							
23		CONSTRUCTION AND EQUIPMENT FOR					
24		REPAIRS TO EXISTING WAILUA RIVER BRIDGE.					
25		TOTAL FUNDING	TRN		E	2,000 E	
26			TRN		N	1 N	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN595 - HIGHWAYS ADMINISTRATION					
3							
4	[66.]	IMPROVEMENTS TO INTERSECTIONS AND					
5		HIGHWAY FACILITIES, STATEWIDE					
6							
7		DESIGN, AND CONSTRUCTION FOR					
8		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
9		INTERSECTIONS AND HIGHWAY FACILITIES					
10		NECESSARY FOR TRAFFIC SAFETY. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN	1,300 E		600 E	
15			TRN	4,700 N		400N]	
16							
17	<u>66.</u>	<u>IMPROVEMENTS TO INTERSECTIONS AND</u>					
18		<u>HIGHWAY FACILITIES, STATEWIDE</u>					
19							
20		<u>DESIGN AND CONSTRUCTION FOR</u>					
21		<u>MISCELLANEOUS IMPROVEMENTS TO EXISTING</u>					
22		<u>INTERSECTIONS AND HIGHWAY FACILITIES</u>					
23		<u>NECESSARY FOR TRAFFIC SAFETY. THIS</u>					
24		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
25		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
26		<u>REIMBURSEMENT.</u>					
27		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,300 E</u>		<u>2,900 E</u>	
28			<u>TRN</u>	<u>4,700 N</u>		<u>7,200 N</u>	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

~~[67. HIGHWAY SHORELINE PROTECTION,
STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR SHORELINE
PROTECTION IMPROVEMENTS OF EXISTING STATE
HIGHWAY FACILITIES, INCLUDING SHORELINE
PROTECTION STRUCTURES, RELOCATION AND
REALIGNMENT OF THE HIGHWAY, AND BEACH
FILL/NOURISHMENT. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	900 E	3,300 E
	TRN	3,600 N	13,200N]

67. HIGHWAY SHORELINE PROTECTION,
STATEWIDE

DESIGN AND CONSTRUCTION FOR SHORELINE
PROTECTION IMPROVEMENTS OF EXISTING STATE
HIGHWAY FACILITIES, INCLUDING SHORELINE
PROTECTION STRUCTURES, RELOCATION AND
REALIGNMENT OF THE HIGHWAY, AND BEACH
FILL/NOURISHMENT. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>900 E</u>	<u>3,400 E</u>
	<u>TRN</u>	<u>3,600 N</u>	<u>13,600 N</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	68.	ROCKFALL PROTECTION/SLOPE					
3		STABILIZATION AT VARIOUS LOCATIONS,					
4		STATEWIDE					
5							
6		LAND ACQUISITION, DESIGN AND					
7		CONSTRUCTION FOR ROCKFALL/SLOPE					
8		PROTECTION AND SLOPE STABILIZATION					
9		MITIGATION MEASURES AT VARIOUS LOCATIONS					
10		STATEWIDE. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN		200 E	2,000 E	
14			TRN		800 N	8,000 N	
15							
16	69.	VEHICLE TO EVERYTHING (V2X)					
17		TECHNOLOGY, STATEWIDE					
18							
19		CONSTRUCTION FOR A CELLULAR-BASED					
20		VEHICLE TO EVERYTHING (V2X) SYSTEM.					
21		INSTALLATION INCLUDES IN-FIELD DEVICES,					
22		ASSOCIATED SOFTWARE AND SMARTPHONE					
23		APPLICATION. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		TOTAL FUNDING	TRN		4,100 E		E
27			TRN		16,400 N		N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[70.	TRAFFIC SIGNAL MODERNIZATION AT					
3		VARIOUS LOCATIONS, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR UPGRADING					
6		OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCL.					
7		ASSESSMENT & DEVELOPMENT OF CRITERIA FOR					
8		IMPL. OF SCHED. REPLACEMENTS & UPGRADES,					
9		PROVIDING INTERCONNECTION OF SIGNALIZED					
10		INTERSECTIONS; UPGRADING TO MEET CURRENT					
11		STANDARDS; & IMPL. OF SIGNAL SYSTEM					
12		INNOVATIONS. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		500 E	3,100 E	
16			TRN		1,000 N	N]	
17							
18	70.	TRAFFIC SIGNAL MODERNIZATION AT					
19		VARIOUS LOCATIONS, STATEWIDE					
20							
21		DESIGN AND CONSTRUCTION FOR UPGRADING					
22		OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCL.					
23		ASSESSMENT & DEVELOPMENT OF CRITERIA FOR					
24		IMPL. OF SCHED. REPLACEMENTS & UPGRADES;					
25		PROVIDING INTERCONNECTION OF SIGNALIZED					
26		INTERSECTIONS; UPGRADING TO MEET CURRENT					
27		STANDARDS; & IMPL. OF SIGNAL SYSTEM					
28		INNOVATIONS. THIS PROJECT IS DEEMED					
29		NECESSARY TO QUALIFY FOR FEDERAL AID					
30		FINANCING AND/OR REIMBURSEMENT.					
31		TOTAL FUNDING	TRN		500 E	4,600 E	
32			TRN		1,000 N	4,000 N	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	71.	SEISMIC RETROFIT OF VARIOUS BRIDGES,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR SEISMIC					
6		RETROFIT OF VARIOUS BRIDGES STATEWIDE.					
7		THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		TOTAL FUNDING	TRN		E	400 E	
11			TRN		N	1,600 N	
12							
13	72.	ADA AND PEDESTRIAN IMPROVEMENTS AT					
14		VARIOUS LOCATIONS, STATEWIDE					
15							
16		PLANS, DESIGN AND CONSTRUCTION TO					
17		PROVIDE FOR AND IMPROVE EXISTING ADA AND					
18		PEDESTRIAN FACILITIES ON STATE HIGHWAYS.					
19		THIS PROJECT IS DEEMED NECESSARY TO					
20		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		TOTAL FUNDING	TRN		1,100 E	600 E	
23			TRN		1,400 N	100 N	
24							
25	73.	STATEWIDE INTELLIGENT TRANSPORTATION					
26		SYSTEM (ITS), STATEWIDE					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		DEVELOPING A STATEWIDE INTELLIGENT					
30		TRANSPORTATION SYSTEM (ITS). THIS PROJECT					
31		IS DEEMED NECESSARY TO QUALIFY FOR					
32		FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		TOTAL FUNDING	TRN		1,100 E		E
35			TRN		4,400 N		N
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	74.	HIGHWAY PLANNING, STATEWIDE					
3							
4		PLANS FOR FEDERAL AID AND NON-FEDERAL					
5		AID PROGRAMS AND PROJECTS THAT INCLUDE					
6		ROADWAY CLASSIFICATION, DATA COLLECTION,					
7		LONG AND MID-RANGE PLANNING,					
8		TRANSPORTATION NEEDS STUDIES, RESEARCH,					
9		HRS 343/NEPA STUDIES, CORRIDOR STUDIES,					
10		SCOPING, BRIDGE EVALUATIONS, AND TECH					
11		TRANSFER AND WORKFORCE DEVELOPMENT. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN	14,800 E		3,000 E	
16			TRN	48,900 N		11,800 N	
17							
18	[75.	BIKEWAY IMPROVEMENTS AT VARIOUS					
19		LOCATIONS, STATEWIDE					
20							
21		LAND ACQUISITION AND CONSTRUCTION TO					
22		PROVIDE FOR AND IMPROVE EXISTING BICYCLE					
23		FACILITIES ON STATE HIGHWAYS. THIS					
24		PROJECT IS DEEMED NECESSARY TO QUALIFY					
25		FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		TOTAL FUNDING	TRN		E	100 E	
28			TRN		N	200N]	
29							
30							



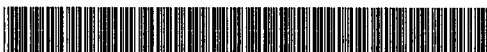
CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	75.	<u>BIKEWAY IMPROVEMENTS AT VARIOUS</u>					
3		<u>LOCATIONS, STATEWIDE</u>					
4							
5		LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION TO PROVIDE FOR AND IMPROVE					
7		EXISTING BICYCLE FACILITIES ON STATE					
8		HIGHWAYS. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN		E	500 E	
12			TRN		N	1,000 N	
13							
14	76.	METAL CULVERT BRIDGE REHABILITATION,					
15		STATEWIDE					
16							
17		LAND ACQUISITION AND DESIGN FOR THE					
18		REHABILITATION OF METAL CULVERT BRIDGE					
19		STRUCTURES. THIS PROJECT IS DEEMED					
20		NECESSARY TO QUALIFY FOR FEDERAL AID					
21		FINANCING AND/OR REIMBURSEMENT.					
22		TOTAL FUNDING	TRN		400 E	500 E	
23			TRN		1,600 N	2,000 N	
24							
25	77.	MISCELLANEOUS DRAINAGE IMPROVEMENTS,					
26		STATEWIDE					
27							
28		DESIGN AND CONSTRUCTION FOR DRAINAGE					
29		IMPROVEMENTS TO EXISTING HIGHWAY					
30		FACILITIES INCLUDING INSTALLATION OF					
31		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
32		DROP INLETS, LINED SWALES, HEADWALLS, AND					
33		CULVERTS AT VARIOUS LOCATIONS.					
34		TOTAL FUNDING	TRN		1,500 E	3,800 E	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[78.]	HEIGHT MODERNIZATION FACILITIES,					
3		STATEWIDE					
4							
5		PLANS AND DESIGN FOR HEIGHT					
6		MODERNIZATION FACILITIES ON VARIOUS					
7		ISLANDS. THIS PROJECT IS DEEMED NECESSARY					
8		TO QUALIFY FOR FEDERAL AID FINANCING					
9		AND/OR REIMBURSEMENT.					
10		TOTAL FUNDING	TRN	1,000 E		1,000 E	
11			TRN		1 N		1 N
12							
13	78.	<u>HEIGHT MODERNIZATION FACILITIES,</u>					
14		<u>STATEWIDE</u>					
15							
16		<u>PLANS AND DESIGN FOR HEIGHT</u>					
17		<u>MODERNIZATION FACILITIES ON VARIOUS</u>					
18		<u>ISLANDS. THIS PROJECT IS DEEMED NECESSARY</u>					
19		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
20		<u>AND/OR REIMBURSEMENT.</u>					
21		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,000 E</u>		<u>3,000 E</u>	
22			<u>TRN</u>		<u>1 N</u>		<u>1 N</u>
23							
24	[79.]	CLOSEOUT OF HIGHWAY CONSTRUCTION					
25		PROJECTS, STATEWIDE					
26							
27		CONSTRUCTION FOR COMPLETION AND					
28		CLOSEOUT OF OUTSTANDING CONSTRUCTION					
29		PROJECTS FOR POSTING OF AS-BUILT PLANS,					
30		OUTSTANDING UTILITY BILLINGS, PAYMENTS TO					
31		OTHERS FOR PROJECT RELATED WORK, AND					
32		OTHER CLOSING COSTS. THIS PROJECT IS					
33		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
34		AID FINANCING AND/OR REIMBURSEMENT.					
35		TOTAL FUNDING	TRN	200 E		200 E	
36			TRN		1 N		1 N
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
79.		CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE					
		CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, PAYMENTS TO OTHERS FOR PROJECT RELATED WORK, AND OTHER CLOSING COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		200 E		400 E
			TRN		1 N		1 N
80.		CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE					
		DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		200 E		200 E
			TRN		1 N		1 N



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[81.]	CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY,					
3		STATEWIDE					
4							
5		LAND ACQUISITION FOR COMPLETION OF					
6		ACQUISITION OF OUTSTANDING RIGHT-OF-WAY					
7		PARCELS ON PREVIOUSLY CONSTRUCTED					
8		PROJECTS OR PROJECTS WITH NECESSARY					
9		MITIGATIVE RESPONSES. ALSO, TO PROVIDE					
10		FOR THE TRANSFER OF REAL ESTATE INTERESTS					
11		FROM THE STATE TO THE COUNTIES FOR THE					
12		IMPLEMENTATION OF THE STATE HIGHWAY					
13		SYSTEM. THIS PROJECT IS DEEMED NECESSARY					
14		TO QUALIFY FOR FEDERAL AID FINANCING					
15		AND/OR REIMBURSEMENT.					
16		TOTAL FUNDING	TRN	500 E		500 E	
17			TRN		1 N		1 N
18							
19	<u>81.</u>	<u>CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY,</u>					
20		<u>STATEWIDE</u>					
21							
22		<u>LAND ACQUISITION FOR COMPLETION OF</u>					
23		<u>ACQUISITION OF OUTSTANDING RIGHT-OF-WAY</u>					
24		<u>PARCELS ON PREVIOUSLY CONSTRUCTED</u>					
25		<u>PROJECTS OR PROJECTS WITH NECESSARY</u>					
26		<u>MITIGATIVE RESPONSES. ALSO, TO PROVIDE</u>					
27		<u>FOR THE TRANSFER OF REAL ESTATE INTERESTS</u>					
28		<u>FROM THE STATE TO THE COUNTIES FOR THE</u>					
29		<u>IMPLEMENTATION OF THE STATE HIGHWAY</u>					
30		<u>SYSTEM. THIS PROJECT IS DEEMED NECESSARY</u>					
31		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
32		<u>AND/OR REIMBURSEMENT.</u>					
33		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>500 E</u>		<u>800 E</u>	
34			<u>TRN</u>		<u>1 N</u>		<u>1 N</u>
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	82.	HIGHWAYS DIVISION MATERIALS TESTING					
3		AND RESEARCH FACILITY RENOVATION,					
4		OAHU					
5							
6		CONSTRUCTION FOR RENOVATION AND					
7		IMPROVEMENTS TO THE HIGHWAYS DIVISION					
8		MATERIALS TESTING AND RESEARCH FACILITY.					
9		TOTAL FUNDING	TRN		E	2,500	E
10							
11	82.1	CRITICAL BRIDGE MITIGATION AND/OR					
12		REPAIRS, STATEWIDE					
13							
14		LAND ACQUISITION, DESIGN, AND					
15		CONSTRUCTION FOR MEASURES REQUIRED TO					
16		ADDRESS CRITICAL BRIDGE FINDINGS OR					
17		EMERGENCY EVENTS WHICH JEOPARDIZE THE					
18		SAFE UTILITY OF STRUCTURAL FACILITIES OF					
19		THE STATE HIGHWAYS DIVISION. THIS PROJECT					
20		IS DEEMED NECESSARY TO QUALIFY FOR					
21		FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		TOTAL FUNDING	TRN		E	7,500	E
24			TRN		N	10,000	N
25							
26							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	82.2	DISASTER RESPONSE AND RECOVERY,					
3		STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR THE ADDRESS OF DISASTERS					
7		AND EMERGENCIES IMPACTING STATE HIGHWAY					
8		FACILITIES. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN		B	1,000 B	
12			TRN		N	4,000 N	
13							
14	82.3	BRIDGE SCOUR MITIGATION, STATEWIDE					
15							
16		DESIGN FOR THE MITIGATION OF STATE					
17		HIGHWAY BRIDGE SCOUR. THIS PROJECT IS					
18		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
19		AID FINANCING AND/OR REIMBURSEMENT.					
20		TOTAL FUNDING	TRN		E	400 E	
21			TRN		N	1,600 N	
22							
23	82.4	MAJOR PAVEMENT IMPROVEMENTS,					
24		STATEWIDE					
25							
26		DESIGN AND CONSTRUCTION FOR MAJOR					
27		PAVEMENT RECONSTRUCTION, RESURFACING,					
28		RESTORATION AND/OR REHABILITATION ALONG					
29		STATE ROUTES. THIS PROJECT IS DEEMED					
30		NECESSARY TO QUALIFY FOR FEDERAL AID					
31		FINANCING AND/OR REIMBURSEMENT.					
32		TOTAL FUNDING	TRN		E	32,800 E	
33			TRN		N	130,000 N	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	82.5	<u>BRIDGE REHABILITATION / REPLACEMENT</u>					
3		<u>PROGRAM, VARIOUS LOCATIONS, STATEWIDE</u>					
4							
5		<u>LAND ACQUISITION, DESIGN, AND</u>					
6		<u>CONSTRUCTION FOR THE REHABILITATION OR</u>					
7		<u>REPLACEMENT OF EXISTING STATE HIGHWAYS</u>					
8		<u>BRIDGES. THIS PROJECT IS DEEMED NECESSARY</u>					
9		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
10		<u>AND/OR REIMBURSEMENT.</u>					
11		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>	<u>500 B</u>	
12			<u>TRN</u>		<u>E</u>	<u>30,600 E</u>	
13			<u>TRN</u>		<u>N</u>	<u>124,400 N</u>	
14							
15	82.6	<u>HIGHWAY LIGHTING IMPROVEMENTS,</u>					
16		<u>STATEWIDE</u>					
17							
18		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
19		<u>ENHANCED ILLUMINATION FOR PEDESTRIANS,</u>					
20		<u>BICYCLISTS, AND OTHER USERS OF HIGHWAY</u>					
21		<u>FACILITIES TO PROVIDE GREATER VISIBILITY</u>					
22		<u>AT CROSSINGS AND OTHER WARRANTED AREAS.</u>					
23		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
24		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
25		<u>REIMBURSEMENT.</u>					
26		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>800 E</u>	
27			<u>TRN</u>		<u>N</u>	<u>3,200 N</u>	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

82.7 ELECTRIC VEHICLE (EV) FACILITIES,
STATEWIDE

DESIGN FOR THE INSTALLATION OF
ELECTRIC VEHICLE CHARGING STATIONS. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>300 E</u>
	<u>TRN</u>	<u>N</u>	<u>1,200 N</u>

82.8 HIGHWAYS DIVISION MODERNIZATION,
STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, AND EQUIPMENT FOR THE
INVESTIGATION, TESTING, AND POSSIBLE
INCORPORATION OF NEW TECHNIQUES AND
TECHNOLOGIES FOR THE MODERNIZATIONS OF
THE HIGHWAYS DIVISION AND HIGHWAY
FACILITIES. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>B</u>	<u>1,000 B</u>
	<u>TRN</u>	<u>N</u>	<u>4,000 N</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	82.9	TRAFFIC COUNTING STATIONS AT VARIOUS					
3		LOCATIONS, STATEWIDE					
4							
5		CONSTRUCTION FOR INSTALLING TRAFFIC					
6		DETECTOR LOOPS AND PIEZOELECTRIC SENSORS,					
7		ASSOCIATED WIRING, JUNCTION BOXES, AND					
8		TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC					
9		MONITORING STATIONS AT VARIOUS LOCATIONS					
10		ON STATE ROADWAYS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN		E	1,100 E	
14			TRN		N	4,400 N	
15							
16	82.91	SAFE ROUTES TO SCHOOL PROGRAM,					
17		LEILEHUA HIGH SCHOOL, OAHU					
18							
19		PLANS FOR SAFE ROUTES TO SCHOOL ALONG					
20		CALIFORNIA AVENUE ABOVE AND BELOW					
21		LEILEHUA HIGH SCHOOL.					
22		TOTAL FUNDING	TRN		C	350 C	
23							
24							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		D. ENVIRONMENTAL PROTECTION					
3		HTH840 - ENVIRONMENTAL MANAGEMENT					
4							
5	[2.]	WASTEWATER TREATMENT REVOLVING FUND					
6		FOR POLLUTION CONTROL, STATEWIDE					
7							
8		CONSTRUCTION FUNDS TO PROVIDE STATE					
9		MATCH (20%) FOR FEDERAL CAPITALIZATION					
10		GRANTS FOR WASTEWATER PROJECTS. FUNDS TO					
11		BE TRANSFERRED TO THE WATER POLLUTION					
12		CONTROL REVOLVING FUND PURSUANT TO					
13		CHAPTER 342D, HRS. THIS PROJECT IS DEEMED					
14		NECESSARY TO QUALIFY FOR FEDERAL AID					
15		FINANCING AND/OR REIMBURSEMENT.					
16		TOTAL FUNDING	HTH	2,462 C		2,462 C	
17			HTH	12,308 N		12,308 N	
18							
19	1.	<u>WASTEWATER TREATMENT REVOLVING FUND</u>					
20		<u>FOR POLLUTION CONTROL, STATEWIDE</u>					
21							
22		<u>CONSTRUCTION FUNDS TO PROVIDE STATE</u>					
23		<u>MATCH (20%) FOR FEDERAL CAPITALIZATION</u>					
24		<u>GRANTS FOR WASTEWATER PROJECTS. FUNDS TO</u>					
25		<u>BE TRANSFERRED TO THE WATER POLLUTION</u>					
26		<u>CONTROL REVOLVING FUND PURSUANT TO</u>					
27		<u>CHAPTER 342D, HRS. THIS PROJECT IS DEEMED</u>					
28		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
29		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
30		TOTAL FUNDING	HTH	2,462 C		3,852 C	
31			HTH	12,308 N		13,898 N	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[3.]	SAFE DRINKING WATER REVOLVING FUND,					
3		STATEWIDE					
4							
5		CONSTRUCTION FUNDS TO PROVIDE STATE					
6		MATCH (20%) FOR FEDERAL CAPITALIZATION					
7		GRANTS FOR DRINKING WATER TREATMENT					
8		REVOLVING LOAN FUND, PURSUANT TO CHAPTER					
9		340E, HRS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	HTH	2,202 C		2,202 C	
13			HTH	11,011 N		11,011 N	
14							
15	2.	<u>SAFE DRINKING WATER REVOLVING FUND,</u>					
16		<u>STATEWIDE</u>					
17							
18		<u>CONSTRUCTION FUNDS TO PROVIDE STATE</u>					
19		<u>MATCH (20%) FOR FEDERAL CAPITALIZATION</u>					
20		<u>GRANTS FOR DRINKING WATER TREATMENT</u>					
21		<u>REVOLVING LOAN FUND, PURSUANT TO CHAPTER</u>					
22		<u>340E, HRS. THIS PROJECT IS DEEMED</u>					
23		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
24		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
25		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>2,202 C</u>		<u>3,996 C</u>	
26			<u>HTH</u>	<u>11,011 N</u>		<u>17,955 N</u>	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
	3.	KAWAINUI WETLANDS, OAHU					
		CONSTRUCTION FOR INSTALLATION OF WATER MANAGEMENT INFRASTRUCTURE FOR WILDLIFE PONDS AND CONTOUR STREAM BANKS AND OVERFLOW CHANNELS TO MANAGE FLOOD WATER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR		1,500 C		C
	3.1	<u>RADIO REPEATER/PATCH LINK INSTALL (4 UNITS), MAUI, MOLOKAI</u>					
		<u>EQUIPMENT TO MANUFACTURE AND INSTALL FOUR (2-MOLOKAI/2-MAUI) REMOTE TWO-WAY RADIO RANGE ENHANCING UNITS ('HOTLINK' UNITS) THAT WILL PROVIDE A CONVENTIONAL 700/800 MHZ TALK GROUP LINK INTO THE HAWAII WIRELESS INTEROPERABILITY NETWORK (HIWIN) RADIO NETWORK TO IMPROVE STAFF SAFETY AND WELFARE WHILE WORKING IN REMOTE RADIO "DEAD ZONES" WHERE COMMUNICATION IS VERY LIMITED.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>100 C</u>



CAPITAL IMPROVEMENT PROJECTS

CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

3.2 BASEYARD SECURITY FENCE, MAUI

PLANS, DESIGN, AND CONSTRUCTION OF
APPROXIMATELY 2,000 LINEAR FEET OF
PERIMETER FENCE FOR THE SECURITY OF STATE
STAFF AND PROPERTY AT DOFAW'S MAUI
BASEYARD.

TOTAL FUNDING LNR C 120 C

3.3 KULANI WATER TANK RESERVOIR, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT TO CONVERT AND REFURBISH WATER
CATCHMENTS TO PROVIDE WATER FOR WILDFIRE
SUPPRESSION.

TOTAL FUNDING LNR C 240 C

LNR404 - WATER RESOURCES

4. WAIMEA DEEP MONITOR WELL, HAWAII

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION AND EQUIPMENT FOR
ACQUISITION OF LAND, WELL IMPROVEMENTS,
AND OTHER RELATED IMPROVEMENTS; GROUND
AND SITE IMPROVEMENTS.

TOTAL FUNDING LNR 2,000 C C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
3							
4		[6- WATERSHED PROTECTION AND INITIATIVES,					
5		STATEWIDE					
6							
7		PLANS AND CONSTRUCTION TO PROTECT AND					
8		RESTORE FORESTED WATERSHEDS AND OTHER					
9		WATER SUPPLIES, STATEWIDE; ALL PROJECT					
10		RELATED COSTS. THIS PROJECT WILL					
11		IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE					
12		GOAL TO PROTECT 30% OF PRIORITY WATERSHED					
13		FORESTS BY 2030. THE LEGISLATURE FINDS					
14		AND DECLARES THAT THE APPROPRIATION IS IN					
15		THE PUBLIC INTEREST AND FOR THE PUBLIC'S					
16		HEALTH, SAFETY AND GENERAL WELFARE OF THE					
17		STATE.					
18		TOTAL FUNDING	LNR	4,000 C		4,000C]	
19							
20		<u>5. WATERSHED PROTECTION AND INITIATIVES,</u>					
21		<u>STATEWIDE</u>					
22							
23		<u>PLANS AND CONSTRUCTION TO PROTECT AND</u>					
24		<u>RESTORE FORESTED WATERSHEDS AND OTHER</u>					
25		<u>WATER SUPPLIES, STATEWIDE; ALL PROJECT</u>					
26		<u>RELATED COSTS. THIS PROJECT WILL</u>					
27		<u>IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE</u>					
28		<u>GOAL TO PROTECT 30% OF PRIORITY WATERSHED</u>					
29		<u>FORESTS BY 2030. THE LEGISLATURE FINDS</u>					
30		<u>AND DECLARES THAT THE APPROPRIATION IS IN</u>					
31		<u>THE PUBLIC INTEREST AND FOR THE PUBLIC'S</u>					
32		<u>HEALTH, SAFETY AND GENERAL WELFARE OF THE</u>					
33		<u>STATE.</u>					
34		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>4,000 C</u>		<u>C</u>	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
5.1		<u>INSECTARY RENOVATION FOR MOSQUITO CONTROL PROGRAM, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR INSTALLATION OF BIOCONTAINMENT ENCLOSURE WITH ANTEROOM, TEMPERATURE CABINETS, AND SHELVING; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>100 C</u>	
5.2		<u>PORTABLE RADIO REPEATERS FOR NA PALI, KAUAI</u>					
		<u>EQUIPMENT TO INSTALL TWO EMERGENCY COMMUNICATION FACILITIES, KAUAI; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>50 C</u>	
5.3		<u>STORM-HARDEN WAIMANO BASEYARD, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BASEYARD EFFICIENCY AND DISASTER PREPARATION, OAHU; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>50 C</u>	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
5.4		<u>BASEYARD IMPROVEMENTS AT PUA LOKE BASEYARD, KAUAI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL VIDEO SURVEILLANCE, ADD SECURITY FENCING, LIGHTING, AND SIGNAGE AT THE PUA LOKE BASEYARD, KAUAI; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>150 C</u>	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
E. HEALTH							
<u>HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING</u>							
1.1		<u>KALAUPAPA SETTLEMENT, CLOSE LANDFILLS, MOLOKAI</u>					
		<u>DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AS MANDATED BY LAW.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>3,500 C</u>	
1.2		<u>KALAUPAPA SETTLEMENT, IMPROVEMENTS, MOLOKAI</u>					
		<u>DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>945 C</u>	
1.3		<u>KALAUPAPA SETTLEMENT, REMOVE UNDERGROUND STORAGE TANKS, MOLOKAI</u>					
		<u>DESIGN FOR CONSTRUCTION NECESSARY TO CLOSE AND REMOVE UNDERGROUND STORAGE TANKS AT KALAUPAPA GAS STATION, TO COMPLY WITH STATE AND FEDERAL REQUIREMENTS, 30- YRS.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>580 C</u>	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1
2 HTH211 - KAHUKU HOSPITAL
3

4 2. LUMP SUM KAHUKU MEDICAL CENTER,
5 IMPROVEMENTS AND RENOVATIONS, OAHU
6

7 DESIGN, CONSTRUCTION, AND EQUIPMENT
8 FOR KAHUKU MEDICAL CENTER FOR
9 IMPROVEMENTS AND RENOVATIONS INCLUDING
10 NEW FACILITIES, RENOVATION, EXPANSION,
11 AND/OR REPLACEMENT OF FACILITIES; GROUND
12 AND SITE IMPROVEMENTS; EQUIPMENT AND
13 APPURTENANCES.

14 TOTAL FUNDING HTH 1,000 C 1,000 C
15

16 ~~[3. KAHUKU MEDICAL CENTER, REPLACE AIR~~
17 ~~CONDITIONING IN CAMPBELL WING, OAHU~~
18

19 ~~PLANS, DESIGN, CONSTRUCTION, AND~~
20 ~~EQUIPMENT TO REPLACE AIR CONDITIONING~~
21 ~~SYSTEM IN CAMPBELL WING; PROJECT MAY~~
22 ~~INCLUDE REPAIRS, RENOVATIONS,~~
23 ~~REFURBISHMENTS, RENOVATIONS, AND/OR NEW~~
24 ~~CONSTRUCTION; VENTILATION IMPROVEMENTS,~~
25 ~~GROUND AND SITE IMPROVEMENTS; EQUIPMENT~~
26 ~~AND APPURTENANCES.~~

27 ~~TOTAL FUNDING HTH 500 V V]~~
28
29



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
3.1		KAHUKU MEDICAL CENTER, REMODEL RESTROOMS TO BE ADA COMPLIANT, OAHU					
		DESIGN AND CONSTRUCTION TO REMODEL RESTROOMS FOR ADA COMPLIANCE.					
		TOTAL FUNDING	HTH		C	200	C
3.2		KAHUKU MEDICAL CENTER, LONG TERM DEVELOPMENT PLAN, OAHU					
		PLANS TO CREATE A LONG TERM DEVELOPMENT PLAN.					
		TOTAL FUNDING	HTH		C	200	C
3.3		KAHUKU MEDICAL CENTER, REMODEL NURSES STATION, OAHU					
		DESIGN AND CONSTRUCTION TO REMODEL THE NURSES STATION.					
		TOTAL FUNDING	HTH		C	350	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	3.4	KAHUKU MEDICAL CENTER, EXTEND ED RAMP					
3		AWNINGS, OAHU					
4							
5		DESIGN AND CONSTRUCTION TO EXTEND ED					
6		RAMP AWNINGS.					
7		TOTAL FUNDING	HTH		C	150	C
8							
9	3.5	KAHUKU MEDICAL CENTER, REPLACE HOT					
10		WATER HEATERS, OAHU					
11							
12		DESIGN AND CONSTRUCTION TO REPLACE					
13		THREE HOT WATER HEATERS.					
14		TOTAL FUNDING	HTH		C	100	C
15							
16	3.6	KAHUKU MEDICAL CENTER, EXPAND OXYGEN					
17		GENERATING ROOM, OAHU					
18							
19		DESIGN AND CONSTRUCTION TO EXPAND					
20		OXYGEN GENERATING ROOM.					
21		TOTAL FUNDING	HTH		C	100	C
22							
23	3.7	KAHUKU MEDICAL CENTER, PATIENT ROOM					
24		RENOVATIONS, OAHU					
25							
26		DESIGN AND CONSTRUCTION TO RENOVATE					
27		PATIENT ROOMS.					
28		TOTAL FUNDING	HTH		C	500	C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
3							
4		[4. LUMP SUM HAWAII HEALTH SYSTEMS					
5		CORPORATION - OAHU REGION, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR THE OAHU					
8		REGION OF THE HAWAII HEALTH SYSTEMS					
9		CORPORATION FOR IMPROVEMENTS AND					
10		RENOVATIONS INCLUDING RENOVATIONS AND/OR					
11		EXPANSION OF FACILITIES; GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		TOTAL FUNDING	AGS	2,500 C		3,000C]	
15							
16		<u>4. LUMP SUM HAWAII HEALTH SYSTEMS</u>					
17		<u>CORPORATION - OAHU REGION, OAHU</u>					
18							
19		<u>DESIGN AND CONSTRUCTION FOR THE OAHU</u>					
20		<u>REGION OF THE HAWAII HEALTH SYSTEMS</u>					
21		<u>CORPORATION FOR IMPROVEMENTS AND</u>					
22		<u>RENOVATIONS INCLUDING RENOVATIONS AND/OR</u>					
23		<u>EXPANSION OF FACILITIES; GROUND AND SITE</u>					
24		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
25		<u>APPURTENANCES.</u>					
26		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>2,500 C</u>		<u>C</u>	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	5.	LUMP SUM HAWAII HEALTH SYSTEMS					
3		CORPORATION - KAUAI REGION, KAUAI					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR THE KAUAI REGION OF THE HAWAII HEALTH					
7		SYSTEMS CORPORATION FOR IMPROVEMENTS AND					
8		RENOVATIONS INCLUDING NEW FACILITIES,					
9		RENOVATION, EXPANSION, AND/OR REPLACEMENT					
10		OF FACILITIES; GROUND AND SITE					
11		IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		TOTAL FUNDING	HTH			3,000 C	5,000 C
14							
15	6.	LUMP SUM HAWAII HEALTH SYSTEMS					
16		CORPORATION - HAWAII REGION, HAWAII					
17							
18		DESIGN, CONSTRUCTION, AND EQUIPMENT					
19		FOR THE HAWAII REGIONS OF THE HAWAII					
20		HEALTH SYSTEMS CORPORATION FOR					
21		IMPROVEMENTS AND RENOVATIONS INCLUDING					
22		RENOVATIONS AND/OR EXPANSION OF					
23		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
24		EQUIPMENT AND APPURTENANCES.					
25		TOTAL FUNDING	HTH			6,500 C	8,000 C
26							
27	[7.]	HILO MEDICAL CENTER, HAWAII					
28							
29		PLANS, DESIGN, CONSTRUCTION, AND					
30		EQUIPMENT TO PURCHASE AND INSTALL TWO					
31		REPLACEMENT CHILLERS; PROJECT MAY INCLUDE					
32		REPAIRS, RENOVATIONS, REFURBISHMENTS,					
33		RENOVATIONS, AND/OR NEW CONSTRUCTION,					
34		VENTILATION IMPROVEMENTS; GROUND AND SITE					
35		IMPROVEMENTS; EQUIPMENT AND					
36		APPURTENANCES.					
37		TOTAL FUNDING	HTH			1,500 V	V]
38							
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	7.	HILO MEDICAL CENTER, HAWAII					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT TO PURCHASE AND INSTALL TWO					
6		REPLACEMENT CHILLERS; PROJECT MAY INCLUDE					
7		REPAIRS, RENOVATIONS, REFURBISHMENTS,					
8		RENOVATIONS, AND/OR NEW CONSTRUCTION;					
9		VENTILATION IMPROVEMENTS; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	HTH		C	1,500	C
13							
14	8.	HILO MEDICAL CENTER, HAWAII					
15							
16		PLANS, DESIGN, CONSTRUCTION,					
17		EQUIPMENT AND APPURTENANCES FOR HILO					
18		MEDICAL CENTER; PROJECT MAY INCLUDE					
19		RENOVATION, REPAIR, REFURBISHMENT, OR NEW					
20		CONSTRUCTION FOR ICU; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		TOTAL FUNDING	HTH	20,000	V	V	
24							
25	8.	HILO MEDICAL CENTER, HAWAII					
26							
27		PLANS, DESIGN, CONSTRUCTION,					
28		EQUIPMENT, AND APPURTENANCES FOR HILO					
29		MEDICAL CENTER; PROJECT MAY INCLUDE					
30		RENOVATION, REPAIR, REFURBISHMENT, OR NEW					
31		CONSTRUCTION FOR ICU; GROUND AND SITE					
32		IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		TOTAL FUNDING	HTH		C	20,000	C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	8.1	KONA COMMUNITY HOSPITAL, PHARMACY					
3		EXPANSION, HAWAII					
4							
5		CONSTRUCTION TO ADD A NEW STRUCTURE					
6		ADJACENT TO THE CURRENT FOOTPRINT FOR THE					
7		PHARMACY EXPANSION.					
8		TOTAL FUNDING	HTH		C	674	C
9							
10	8.2	KONA COMMUNITY HOSPITAL, HAWAII					
11							
12		DESIGN, CONSTRUCTION AND EQUIPMENT					
13		FOR REPLACEMENT OF ONCOLOGY FACILITY.					
14		TOTAL FUNDING	HTH		C	2,500	C
15							
16	8.3	KVMH, ADDITIONAL FUNDING FOR					
17		EMERGENCY DEPARTMENT RENOVATION,					
18		KAUAI					
19							
20		DESIGN AND CONSTRUCTION FOR THE					
21		EMERGENCY DEPARTMENT RENOVATION.					
22		TOTAL FUNDING	HTH		C	1,000	C
23							
24	8.4	KAUAI VETERANS MEMORIAL HOSPITAL,					
25		ADDITIONAL FUNDING FOR SIGNAGE, KAUAI					
26							
27		CONSTRUCTION FOR ADDITIONAL FUNDING					
28		FOR SIGNAGE.					
29		TOTAL FUNDING	HTH		C	100	C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	8.5	SAMUEL MAHELONA MEMORIAL HOSPITAL,					
3		SIGNAGE, KAUAI					
4							
5		DESIGN AND CONSTRUCTION FOR SIGNAGE					
6		FOR SAMUEL MAHELONA MEMORIAL HOSPITAL.					
7		TOTAL FUNDING	HTH		C	175 C	
8							
9	8.6	SAMUEL MAHELONA MEMORIAL HOSPITAL,					
10		KAUAI					
11							
12		PLANS AND DESIGN FOR ADDITIONAL					
13		TECHNICAL STUDIES NEEDED FOR PROGRAMMATIC					
14		EIS, PROJECT DEVELOPMENT, CLASS IV ZONING					
15		PERMIT, AND CONSOLIDATION AND					
16		RESUBDIVISION.					
17		TOTAL FUNDING	HTH		C	380 C	
18							
19	HTH214 - MAUI HEALTH SYSTEM, A KFH LLC						
20							
21	9.	LUMP SUM MAUI HEALTH SYSTEM,					
22		FACILITIES REPAIR, RENOVATIONS AND					
23		UPGRADES, MAUI AND LANAI					
24							
25		DESIGN, CONSTRUCTION, AND EQUIPMENT					
26		FOR THE REPAIRS, RENOVATIONS, EXPANSION,					
27		AND UPGRADES TO MAUI MEMORIAL MEDICAL					
28		CENTER (MMMC), KULA HOSPITAL (KH), AND					
29		LANAI COMMUNITY HOSPITAL (LCH).					
30		TOTAL FUNDING	HTH		6,000 C	6,000 C	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[9.	MAUI MEMORIAL MEDICAL CENTER, ICU BED					
3		SYSTEMS, MAUI					
4							
5		CONSTRUCTION AND EQUIPMENT FOR					
6		PATIENT ROOM RENOVATIONS AND NEW BED					
7		SYSTEMS FOR MMMC'S INTENSIVE CARE UNITS,					
8		COVID CARE UNITS, AND COVID ICU; OTHER					
9		RELATED IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES; AND ALL PROJECT RELATED					
11		COSTS.					
12		TOTAL FUNDING	HTH	1,250	V	V	
13							
14							
15	<u>10.1</u>	<u>MAUI MEMORIAL MEDICAL CENTER, MAUI</u>					
16							
17		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
18		<u>CONSTRUCTION, AND EQUIPMENT FOR MMMC</u>					
19		<u>INCLUDING BUILDING PURCHASE, NEW</u>					
20		<u>FACILITIES, RENOVATIONS, EXPANSION,</u>					
21		<u>AND/OR REPLACEMENTS OF FACILITIES; GROUND</u>					
22		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
23		<u>APPURTENANCES; AND ALL PROJECT RELATED</u>					
24		<u>COSTS.</u>					
25		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>C</u>	<u>12,300</u>	<u>C</u>	
26							
27							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		HTH215 - HHSC - OAHU REGION					
3							
4	10.2	LUMP SUM HAWAII HEALTH SYSTEMS					
5		CORPORATION - OAHU REGION, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR THE OAHU					
8		REGION OF THE HAWAII HEALTH SYSTEMS					
9		CORPORATION FOR IMPROVEMENTS AND					
10		RENOVATIONS INCLUDING RENOVATIONS AND/OR					
11		EXPANSION OF FACILITIES; GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		TOTAL FUNDING	HTH		C	3,000	C
15							
16	10.3	MALUHIA, REPLACE FIRE EXIT DOORS AND					
17		FRAMES, OAHU					
18							
19		DESIGN AND CONSTRUCTION TO REPLACE					
20		FIRE EXIT DOORS AND FRAMES.					
21		TOTAL FUNDING	HTH		C	560	C
22							
23		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
24							
25	11.	HAWAII STATE HOSPITAL IMPROVEMENTS,					
26		CHILLERS, OAHU					
27							
28		CONSTRUCTION FOR IMPROVEMENTS AT					
29		HAWAII STATE HOSPITAL.					
30		TOTAL FUNDING	AGS		3,500	C	C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
12.		HAWAII STATE HOSPITAL IMPROVEMENTS, KITCHEN, OAHU					
		DESIGN AND CONSTRUCTION FOR MECHANICAL SYSTEMS IMPROVEMENTS AND OTHER IMPROVEMENTS.					
		TOTAL FUNDING	AGS		300 C		300 C
13.		HAWAII STATE HOSPITAL, OAHU					
		DESIGN AND CONSTRUCTION FOR STABILIZATION AND MENTAL HEALTH CRISIS UNIT IN GUENSBERG BUILDING.					
		TOTAL FUNDING	AGS		900 C		C
HTH710 - STATE LABORATORY SERVICES							
14.		HAWAII STATE LABORATORIES, AIR HANDLERS, OAHU					
		DESIGN TO REPLACE STATE LABORATORIES DIVISION AIR HANDLERS AT THE KAMAULEULE BUILDING ON WAIMANO RANGE.					
		TOTAL FUNDING	AGS		772 C		C
HTH907 - GENERAL ADMINISTRATION							
15.		DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.					
		TOTAL FUNDING	AGS		4,000 C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		F. SOCIAL SERVICES					
3		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
4							
5	1.1	<u>HYCF, REPLACE EMERGENCY GENERATORS</u>					
6		<u>AND OTHER IMPROVEMENTS, OAHU</u>					
7							
8		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
9		<u>REPLACE EXISTING EMERGENCY GENERATORS</u>					
10		<u>THAT SERVICE THE SECURE CORRECTIONAL</u>					
11		<u>FACILITY, OBSERVATION AND ASSESSMENT</u>					
12		<u>COTTAGE, AND MALUHIA COTTAGE. THE WORK</u>					
13		<u>INVOLVES DEMOLITION, INSTALLATION OF NEW</u>					
14		<u>EMERGENCY GENERATORS, A GENERATOR</u>					
15		<u>BUILDING, AND OTHER RELATED IMPROVEMENTS.</u>					
16		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>1,350 C</u>	
17							
18	1.2	<u>HYCF AIR CONDITIONING SYSTEMS</u>					
19		<u>REPLACEMENT AND RELATED IMPROVEMENTS,</u>					
20		<u>OAHU</u>					
21							
22		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
23		<u>REPLACE AIR CONDITIONING SYSTEMS SERVING</u>					
24		<u>THE SECURE CUSTODY FACILITY, OBSERVATION</u>					
25		<u>AND ASSESSMENT COTTAGE, AND MALUHIA</u>					
26		<u>COTTAGE. THE PROJECT MAY INCLUDE REPAIRS,</u>					
27		<u>RENOVATIONS, REFURBISHMENTS, AND/OR NEW</u>					
28		<u>CONSTRUCTION, GROUND AND SITE</u>					
29		<u>IMPROVEMENTS AND RELATED WORK.</u>					
30		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>500 C</u>	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

DEF112 - SERVICES TO VETERANS

2. WEST HAWAII VETERANS CEMETERY,
EXPANSION AND IMPROVEMENTS, HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR
EXPANSION AND VARIOUS IMPROVEMENTS FOR
THE WEST HAWAII VETERANS CEMETERY IN
KONA, HAWAII. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	DEF	500 C	C
	DEF	1,200 P	3,210 P

HMS220 - RENTAL HOUSING SERVICES

3. LUMP SUM PUBLIC HOUSING DEVELOPMENT,
IMPROVEMENTS, AND RENOVATIONS,
STATEWIDE

DESIGN AND CONSTRUCTION TO DEVELOP,
UPGRADE, RENOVATE PUBLIC HOUSING
FACILITIES. INCLUDING GROUND AND SITE
IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT,
APPURTENANCES AND ALL RELATED AND
ASSOCIATED PROJECT COSTS FOR PUBLIC
HOUSING DEVELOPMENT, IMPROVEMENTS, AND
RENOVATIONS, STATEWIDE.

TOTAL FUNDING	HMS	10,000 C	C
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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

3.1 PALOLO VALLEY HOMES, PHYSICAL
IMPROVEMENTS, OAHU

CONSTRUCTION TO DEVELOP, UPGRADE, OR
RENOVATE PUBLIC HOUSING FACILITIES;
INCLUDING BUILDING AND SITE IMPROVEMENTS,
INFRASTRUCTURE, APPURTENANCES, AND ALL
RELATED AND ASSOCIATED PROJECT COSTS FOR
PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS,
AND RENOVATIONS; INCLUDING FUNDS FOR
PERMANENT AND NON-PERMANENT CIP PROJECT
RELATED POSITIONS.

TOTAL FUNDING

HMS

C

3,970 C

3.2 KAHALE MUA, UTILITY IMPROVEMENTS,
MOLOKAI

CONSTRUCTION TO DEVELOP, UPGRADE, OR
RENOVATE PUBLIC HOUSING FACILITIES;
INCLUDING BUILDING AND SITE IMPROVEMENTS,
INFRASTRUCTURE, APPURTENANCES, AND ALL
RELATED AND ASSOCIATED PROJECT COSTS FOR
PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS,
AND RENOVATIONS; INCLUDING FUNDS FOR
PERMANENT AND NON-PERMANENT CIP PROJECT
RELATED POSITIONS.

TOTAL FUNDING

HMS

C

650 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	3.3	<u>HALE POAI MODERNIZATION, OAHU</u>					
3		<u>DESIGN TO DEVELOP, UPGRADE, OR</u>					
4		<u>RENOVATE PUBLIC HOUSING FACILITIES;</u>					
5		<u>INCLUDING BUILDING AND SITE IMPROVEMENTS,</u>					
6		<u>INFRASTRUCTURE, APPURTENANCES, AND ALL</u>					
7		<u>RELATED AND ASSOCIATED PROJECT COSTS FOR</u>					
8		<u>PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS,</u>					
9		<u>AND RENOVATIONS; INCLUDING FUNDS FOR</u>					
10		<u>PERMANENT AND NON-PERMANENT CIP PROJECT</u>					
11		<u>RELATED POSITIONS.</u>					
12		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>	<u>500 C</u>	
13							
14							
15	3.4	<u>PUAHALA HOMES MODERNIZATION, OAHU</u>					
16		<u>DESIGN TO DEVELOP, UPGRADE, OR</u>					
17		<u>RENOVATE PUBLIC HOUSING FACILITIES;</u>					
18		<u>INCLUDING BUILDING AND SITE IMPROVEMENTS,</u>					
19		<u>INFRASTRUCTURE, APPURTENANCES, AND ALL</u>					
20		<u>RELATED AND ASSOCIATED PROJECT COSTS FOR</u>					
21		<u>PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS,</u>					
22		<u>AND RENOVATIONS; INCLUDING FUNDS FOR</u>					
23		<u>PERMANENT AND NON-PERMANENT CIP PROJECT</u>					
24		<u>RELATED POSITIONS.</u>					
25		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>	<u>600 C</u>	
26							
27							
28							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	3.5	KAHEKILI TERRACE, ELECTRICAL UPGRADE					
3		AND INTERIOR REPAIRS, MAUI					
4							
5		DESIGN AND CONSTRUCTION TO DEVELOP,					
6		UPGRADE, OR RENOVATE PUBLIC HOUSING					
7		FACILITIES; INCLUDING BUILDING AND SITE					
8		IMPROVEMENTS, INFRASTRUCTURE,					
9		APPURTENANCES, AND ALL RELATED AND					
10		ASSOCIATED PROJECT COSTS FOR PUBLIC					
11		HOUSING DEVELOPMENT, IMPROVEMENTS, AND					
12		RENOVATIONS; INCLUDING FUNDS FOR					
13		PERMANENT AND NON-PERMANENT CIP PROJECT					
14		RELATED POSITIONS.					
15		TOTAL FUNDING	HMS		C	4,280 C	
16							
17	HHL602 -	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
18							
19	[4.-	INFRASTRUCTURE FOR HAWAIIAN HOME					
20		LANDS LOT DEVELOPMENT, STATEWIDE					
21							
22		PLANS, DESIGN, AND CONSTRUCTION FOR					
23		THE DEVELOPMENT OF INFRASTRUCTURE TO					
24		PROVIDE NEW HOMESTEAD LEASES ON HAWAIIAN					
25		HOME LANDS, STATEWIDE.					
26		TOTAL FUNDING	HHL	30,000 C		20,000C]	
27							
28	4.	INFRASTRUCTURE FOR HAWAIIAN HOME					
29		LANDS LOT DEVELOPMENT, STATEWIDE					
30							
31		PLANS, DESIGN, AND CONSTRUCTION FOR					
32		THE DEVELOPMENT OF INFRASTRUCTURE TO					
33		PROVIDE NEW HOMESTEAD LEASES ON HAWAIIAN					
34		HOME LANDS, STATEWIDE.					
35		TOTAL FUNDING	HHL	30,000 C		30,000 C	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	5.	REPAIR AND MAINTENANCE OF					
3		INFRASTRUCTURE ON HAWAIIAN HOME					
4		LANDS, STATEWIDE					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		REPAIR AND MAINTENANCE TO EXISTING					
8		INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME					
9		LANDS, STATEWIDE.					
10		TOTAL FUNDING	HHL		5,000 C		5,000 C
11							
12	6.	PULEHUNUI IMPROVEMENTS AND					
13		INFRASTRUCTURE, MAUI					
14							
15		PLANS, DESIGN, CONSTRUCTION, LAND					
16		ACQUISITION, AND EQUIPMENT FOR					
17		INFRASTRUCTURE FOR PULEHUNUI; PROJECT MAY					
18		INCLUDE WASTE WATER AND/OR WATER					
19		TRANSMISSION LINES FOR STATE PROJECTS AT					
20		PULEHUNUI; PROJECT MAY INCLUDE REPAIR,					
21		REFURBISHMENT, RENOVATION, AND/OR NEW					
22		CONSTRUCTION; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		TOTAL FUNDING	HHL		17,000 C		C
26							
27	7.	LAND ACQUISITION FOR LOT DEVELOPMENT,					
28		OAHU					
29							
30		PLANS AND LAND ACQUISITION FOR LAND					
31		ACQUISITION ON OAHU: TMK(S) 39008034,					
32		39005001					
33		TOTAL FUNDING	HHL		1,000 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

G. FORMAL EDUCATION

EDN100 - SCHOOL-BASED BUDGETING

[2. ~~LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE~~

~~PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~

~~TOTAL FUNDING EDN 87,778 € €]~~

1. LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 87,778 C 90,000 C

2. LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 6,800 C C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	2.1	HONOKAA HIGH & INTERMEDIATE SCHOOL,					
3		HAWAII					
4							
5		DESIGN AND CONSTRUCTION FOR SCIENCE					
6		FACILITIES UPGRADES.					
7		TOTAL FUNDING	EDN		C	1,400	C
8							
9	2.2	PAHOA HIGH & INTERMEDIATE SCHOOL,					
10		HAWAII					
11							
12		DESIGN AND CONSTRUCTION FOR SCIENCE					
13		FACILITIES UPGRADES.					
14		TOTAL FUNDING	EDN		C	3,500	C
15							
16	2.3	VARIOUS SCHOOLS, STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION FOR SPECIAL					
19		EDUCATION FACILITIES UPGRADES; INCLUDING					
20		RENOVATION, EXPANSION AND/OR REPLACEMENT					
21		OF FACILITIES; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	EDN		C	1,500	C
25							
26	3.	LUMP SUM CIP - SUPPORT, STATEWIDE					
27							
28		DESIGN AND CONSTRUCTION FOR THE					
29		IMPROVEMENT OF EXISTING OR NEW SCHOOL					
30		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
31		EQUIPMENT AND APPURTENANCES.					
32		TOTAL FUNDING	EDN		8,500	C	C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	3.1	KE KULA KAIAPUNI O ANUENUE, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A					
5		GYMNASIUM.					
6		TOTAL FUNDING	EDN		C	1,600	C
7							
8	3.2	MAUI HIGH SCHOOL, MAUI					
9							
10		DESIGN AND CONSTRUCTION TO RELOCATE					
11		DISTRICT MOWERS AND ADULT SCHOOL.					
12		TOTAL FUNDING	EDN		C	10,000	C
13							
14	3.3	PAHOA ELEMENTARY SCHOOL, HAWAII					
15							
16		DESIGN AND CONSTRUCTION FOR UPGRADES					
17		TO CLASSROOMS AND SUPPORT FACILITIES.					
18		TOTAL FUNDING	EDN		C	2,000	C
19							
20	3.4	VARIOUS SCHOOLS, STATEWIDE					
21							
22		DESIGN AND CONSTRUCTION FOR PROGRAM					
23		SUPPORT AND THE IMPROVEMENT OF EXISTING					
24		OR NEW SCHOOL FACILITIES; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		TOTAL FUNDING	EDN		C	16,000	C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	4.	LUMP SUM CIP - COMPLIANCE, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION PROJECTS TO					
5		BRING THE DOE IN COMPLIANCE WITH ADA,					
6		ABR, AND GENDER EQUITY REQUIREMENTS.					
7		TOTAL FUNDING	EDN	13,600	C		C
8							
9	4.01	CASTLE HIGH SCHOOL, OAHU					
10							
11		DESIGN AND CONSTRUCTION FOR SOFTBALL					
12		FIELD IMPROVEMENTS.					
13		TOTAL FUNDING	EDN		C	1,550	C
14							
15	4.02	DOLE MIDDLE SCHOOL, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		ARCHITECTURAL BARRIER REMOVAL.					
19		TOTAL FUNDING	EDN		C	3,000	C
20							
21	4.03	HANA HIGH & ELEMENTARY SCHOOL, MAUI					
22							
23		DESIGN AND CONSTRUCTION FOR GIRLS					
24		ATHLETIC LOCKER ROOM.					
25		TOTAL FUNDING	EDN		C	1,500	C
26							
27	4.04	HONOKAA ELEMENTARY SCHOOL, HAWAII					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		ARCHITECTURAL BARRIER REMOVAL.					
31		TOTAL FUNDING	EDN		C	1,000	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	4.05	HONOKAA HIGH & INTERMEDIATE SCHOOL,					
3		HAWAII					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		ARCHITECTURAL BARRIER REMOVAL.					
7		TOTAL FUNDING	EDN		C	4,000	C
8							
9	4.06	KAHAKAI ELEMENTARY SCHOOL, HAWAII					
10							
11		DESIGN FOR ARCHITECTURAL BARRIER					
12		REMOVAL.					
13		TOTAL FUNDING	EDN		C	200	C
14							
15	4.07	KAHUKU HIGH & INTERMEDIATE SCHOOL,					
16		OAHU					
17							
18		DESIGN FOR SOFTBALL FIELD.					
19		TOTAL FUNDING	EDN		C	350	C
20							
21	4.08	KALANIANAOLE ELEMENTARY &					
22		INTERMEDIATE SCHOOL, HAWAII					
23							
24		DESIGN FOR ARCHITECTURAL BARRIER					
25		REMOVAL.					
26		TOTAL FUNDING	EDN		C	350	C
27							
28	4.09	KILAUEA ELEMENTARY SCHOOL, KAUAI					
29							
30		DESIGN FOR ARCHITECTURAL BARRIER					
31		REMOVAL.					
32		TOTAL FUNDING	EDN		C	250	C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	4.10	KOLOA ELEMENTARY SCHOOL, KAUAI					
3							
4		DESIGN FOR ARCHITECTURAL BARRIER					
5		REMOVAL.					
6		TOTAL FUNDING	EDN		C	250	C
7							
8	4.11	LEILEHUA HIGH SCHOOL, OAHU					
9							
10		DESIGN AND CONSTRUCTION FOR GIRLS					
11		ATHLETIC LOCKER ROOM.					
12		TOTAL FUNDING	EDN		C	1,500	C
13							
14	4.12	MCKINLEY HIGH SCHOOL, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		ARCHITECTURAL BARRIER REMOVAL.					
18		TOTAL FUNDING	EDN		C	1,500	C
19							
20	4.13	PAAUILO ELEMENTARY & INTERMEDIATE					
21		SCHOOL, HAWAII					
22							
23		DESIGN AND CONSTRUCTION FOR ADA					
24		TRANSITION.					
25		TOTAL FUNDING	EDN		C	2,150	C
26							
27	4.14	PAHOA HIGH & INTERMEDIATE SCHOOL,					
28		HAWAII					
29							
30		DESIGN AND CONSTRUCTION FOR GIRLS					
31		ATHLETIC LOCKER ROOM.					
32		TOTAL FUNDING	EDN		C	500	C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	4.15	PUUHALE ELEMENTARY SCHOOL, OAHU					
3		DESIGN AND CONSTRUCTION FOR SOFTBALL					
4		FIELD.					
5		TOTAL FUNDING	EDN		C	2,750	C
6							
7	4.16	WAIMEA MIDDLE PUBLIC CONVERSION					
8		CHARTER SCHOOL, HAWAII					
9		DESIGN AND CONSTRUCTION FOR					
10		ARCHITECTURAL BARRIER REMOVAL.					
11		TOTAL FUNDING	EDN		C	3,000	C
12							
13	4.17	VARIOUS SCHOOLS, STATEWIDE					
14		DESIGN AND CONSTRUCTION FOR ADA					
15		IMPROVEMENTS.					
16		TOTAL FUNDING	EDN		C	3,000	C
17							
18	4.18	VARIOUS SCHOOLS, STATEWIDE					
19		DESIGN AND CONSTRUCTION FOR GENDER					
20		EQUITY IMPROVEMENTS STATEWIDE.					
21		TOTAL FUNDING	EDN		C	2,000	C
22							
23							
24							
25							
26							
27							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	5.	LUMP SUM CIP - HEALTH AND SAFETY,					
3		STATEWIDE					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		IMPROVEMENTS TO SCHOOL FACILITIES AND					
7		GROUPS TO MEET HEALTH AND SAFETY					
8		REQUIREMENTS/LAWS, AND ORDINANCES AND/OR					
9		COUNTY REQUIREMENTS; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	EDN	10,000 C			C
13							
14	5.01	CASTLE HIGH SCHOOL, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR STADIUM					
17		LIGHTS REPLACEMENT.					
18		TOTAL FUNDING	EDN		C	4,000 C	
19							
20	5.02	ILIAHI ELEMENTARY SCHOOL, OAHU					
21							
22		CONSTRUCTION FOR BUILDING A					
23		STRUCTURAL REPAIRS.					
24		TOTAL FUNDING	EDN		C	500 C	
25							
26	5.03	KALAKAUA MIDDLE SCHOOL, OAHU					
27							
28		CONSTRUCTION FOR DEMOLITION OF					
29		BUILDINGS G AND H.					
30		TOTAL FUNDING	EDN		C	450 C	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	5.04	KALIHI ELEMENTARY SCHOOL, OAHU					
3							
4		CONSTRUCTION FOR COVERED PLAYCOURT					
5		STRUCTURAL REPAIRS.					
6		TOTAL FUNDING	EDN		C	500	C
7							
8	5.05	KAOHAO PUBLIC CHARTER SCHOOL, OAHU					
9							
10		DESIGN AND CONSTRUCTION FOR CAMPUS					
11		FIRE ALARM UPGRADE.					
12		TOTAL FUNDING	EDN		C	1,000	C
13							
14	5.06	LEILEHUA HIGH SCHOOL, OAHU					
15							
16		CONSTRUCTION FOR CAMPUS FIRE ALARM					
17		UPGRADE.					
18		TOTAL FUNDING	EDN		C	2,500	C
19							
20	5.07	MOANALUA MIDDLE SCHOOL, OAHU					
21							
22		CONSTRUCTION FOR CAMPUS FIRE ALARM					
23		UPGRADE.					
24		TOTAL FUNDING	EDN		C	450	C
25							
26	5.08	VARIOUS SCHOOLS, STATEWIDE					
27							
28		CONSTRUCTION FOR ASSEMBLY AREA FANS.					
29		TOTAL FUNDING	EDN		C	750	C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	5.09	VARIOUS SCHOOLS, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR HEALTH					
5		AND SAFETY, STATEWIDE.					
6		TOTAL FUNDING	EDN		C	5,000 C	
7							
8	[-23.]	LUMP SUM CIP - PROJECT COMPLETION,					
9		STATEWIDE					
10							
11		PLANS, LAND ACQUISITION, DESIGN,					
12		CONSTRUCTION AND EQUIPMENT FOR PROJECT					
13		COMPLETION INCLUDING CONSTRUCTION					
14		MANAGEMENT COSTS, PURCHASE ORDERS,					
15		UTILITIES CHARGES, CHANGE ORDERS, AND ALL					
16		OTHER COSTS ASSOCIATED WITH THE					
17		COMPLETION OF A PROJECT.					
18		TOTAL FUNDING	EDN	25,000 C		C]	
19							
20	6.	LUMP SUM CIP - PROJECT COMPLETION,					
21		STATEWIDE					
22							
23		PLANS, LAND ACQUISITION, DESIGN,					
24		CONSTRUCTION, AND EQUIPMENT FOR PROJECT					
25		COMPLETION INCLUDING CONSTRUCTION					
26		MANAGEMENT COSTS, PURCHASE ORDERS,					
27		UTILITIES CHARGES, CHANGE ORDERS, AND ALL					
28		OTHER COSTS ASSOCIATED WITH THE					
29		COMPLETION OF A PROJECT.					
30		TOTAL FUNDING	EDN	25,000 C		25,000 C	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	7.	AHUIMANU ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR ADA ACCESSIBLE PATHWAY FROM					
6		UPPER TO LOWER CAMPUS; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN		750 C		C
10							
11	8.	AIEA HIGH SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR A NEW					
14		STATE OF THE ART CULINARY PROGRAM AND A					
15		NEW MULTIPURPOSE ROOM IN THE CAFETERIA					
16		AND RENOVATION OF BUILDING C, ROOM 1 AND					
17		2.					
18		TOTAL FUNDING	EDN		6,200 C		C
19							
20	8.1	AIEA INTERMEDIATE SCHOOL, OAHU					
21							
22		DESIGN AND CONSTRUCTION FOR OUTDOOR					
23		GATHERING AREA, INCLUDING STAGE, SEATING					
24		AND INFRASTRUCTURE; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		TOTAL FUNDING	EDN		C		2,000 C
28							
29	8.2	AINA HAINA ELEMENTARY SCHOOL, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR PARKING					
32		LOT EXPANSION; GROUND AND SITE					
33		IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		TOTAL FUNDING	EDN		C		1,000 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	9.	ALA WAI ELEMENTARY SCHOOL, OAHU					
3		CONSTRUCTION FOR A COVERED PLAYCOURT;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		TOTAL FUNDING	EDN		300 C		C
7							
8							
9	10.	ALIIOLANI ELEMENTARY SCHOOL, OAHU					
10		DESIGN AND CONSTRUCTION TO INSTALL					
11		CEILING FANS IN VARIOUS BUILDINGS;					
12		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
13		AND APPURTENANCES; PROJECT MAY INCLUDE					
14		IMPROVEMENTS, RENOVATIONS, OR NEW					
15		CONSTRUCTION FOR HEAT ABATEMENT.					
16		TOTAL FUNDING	EDN		200 C		C
17							
18							
19	<u>10.1</u>	<u>ALIIOLANI ELEMENTARY SCHOOL, OAHU</u>					
20		<u>DESIGN AND CONSTRUCTION FOR</u>					
21		<u>CAMPUSWIDE GENERAL IMPROVEMENTS; GROUND</u>					
22		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
23		<u>APPURTENANCES.</u>					
24		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>300 C</u>
25							
26							
27							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

~~[-19.] AUGUST AHRENS ELEMENTARY SCHOOL, OAHU~~

~~PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE REPAIR OR RENOVATION OF
RESTROOMS; PROJECT MAY INCLUDE HEAT
ABATEMENT AND/OR COOLING PROJECTS;
VENTILATION IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

~~TOTAL FUNDING EDN 1,904 V V]~~

12. AUGUST AHRENS ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR NEW
CLASSROOM BUILDING; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 23,000 C C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

12.1 AUGUST AHRENS ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR PHASE TWO
OF THE WHOLE SCHOOL RENOVATION AND
IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN C 1,300 C

~~[-17.] BALDWIN HIGH SCHOOL, MAUI~~

~~DESIGN AND CONSTRUCTION FOR CAMPUS
WIDE ELECTRICAL UPGRADE, FOR VENTILATION,
FUTURE INSTALLATION OF AIR CONDITIONING
TO BE INSTALLED CAMPUS WIDE, AND OTHER
IMPROVEMENTS; VENTILATION IMPROVEMENTS;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.~~

~~TOTAL FUNDING EDN 5,200 V V]~~



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	13.1	BARBERS POINT ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A NEW					
5		RESTROOM OR RESTROOMS TO SERVICE THE					
6		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		TOTAL FUNDING			C	600 C	
9							
10	14.	BLANCHE POPE ELEMENTARY SCHOOL, OAHU					
11							
12		PLANS AND DESIGN FOR A NEW FREE-					
13		STANDING BUILDING TO HOUSE THE EXISTING					
14		HAWAIIAN-LANGUAGE IMMERSION PROGRAM AND					
15		ENGLISH-LANGUAGE PRESCHOOL.					
16		TOTAL FUNDING	EDN		850 C		C
17							
18	15.	CAMPBELL HIGH SCHOOL, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR ATHLETIC					
21		STADIUM AND SUPPORT FACILITIES PER MASTER					
22		PLAN; GROUND AND SITE IMPROVEMENTS;					
23		EQUIPMENT AND APPURTENANCES.					
24		TOTAL FUNDING	EDN		7,000 C		C
25							
26	14.	CASTLE HIGH SCHOOL, OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR GYM					
29		IMPROVEMENTS AND HEAT ABATEMENT,					
30		VENTILATION IMPROVEMENTS.					
31		TOTAL FUNDING	EDN		230 V		V]
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

17. CASTLE HIGH SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR TRACK AND FIELD
IMPROVEMENTS, FIELD LIGHTING REPLACEMENT
AND UPGRADE, AND OTHER RELATED
IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS.

TOTAL FUNDING EDN 4,500 C C

18. CENTRAL MAUI NEW ELEMENTARY AND
MIDDLE SCHOOL, MAUI

PLANS FOR A NEW CENTRAL MAUI
ELEMENTARY AND MIDDLE SCHOOL CAMPUS;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

TOTAL FUNDING EDN 500 C C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[-11-]	DE SILVA ELEMENTARY SCHOOL, HAWAII					
3							
4		PLANS, DESIGN, AND CONSTRUCTION TO					
5		MAINTAIN AND IMPROVE FACILITIES AND					
6		INFRASTRUCTURE, INCLUDING HAZARDOUS					
7		MATERIALS REMEDIATION; PROJECT MAY					
8		INCLUDE REPAIRS, REFURBISHMENT,					
9		RENOVATION, NEW CONSTRUCTION, OR					
10		ALTERATIONS FOR BUILDINGS, COOLING/HEAT					
11		ABATEMENT, PLUMBING, RESTROOMS, SCREENS,					
12		AND OTHER IMPROVEMENTS OR GENERAL REPAIRS					
13		AND MAINTENANCE; VENTILATION					
14		IMPROVEMENTS; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	EDN	774	✓	✓	✓]
18							
19							
20							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	20.	DOLE MIDDLE SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR OUTDOOR COVERINGS FOR					
6		LEARNING AND MEETING SPACE, IMPROVEMENTS					
7		TO CAFETERIA TO INCLUDE STRUCTURAL					
8		REHABILITATION, REPLACEMENT OF WINDOWS,					
9		FURNITURE AND KITCHEN EQUIPMENT.					
10		TOTAL FUNDING	EDN		2,000 C		C
11							
12	20.1	DOLE MIDDLE SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION TO CONVERT					
15		THE OLD PE LOCKER ROOM INTO AN INNOVATIVE					
16		LEARNING LAB; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		TOTAL FUNDING	EDN		C		2,000 C
20							
21	21.	EAST KAPOLEI ELEMENTARY, HOOPILI,					
22		OAHU					
23							
24		DESIGN FOR NEW SCHOOL; EQUIPMENT AND					
25		APPURTENANCES.					
26		TOTAL FUNDING	EDN		4,000 C		C
27							
28	22.	EAST KAPOLEI HIGH SCHOOL, OAHU					
29							
30		PLANS FOR A NEW EAST KAPOLEI HIGH					
31		SCHOOL; GROUND AND SITE IMPROVEMENTS;					
32		EQUIPMENT AND APPURTENANCES.					
33		TOTAL FUNDING	EDN		500 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	22.1	ENCHANTED LAKE ELEMENTARY SCHOOL,					
3		OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR LIBRARY					
6		RENOVATIONS, INCLUDING FINISHES AND					
7		ELECTRICAL, TELECOM IMPROVEMENTS; GROUND					
8		AND SITE IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		TOTAL FUNDING	EDN		C	750	C
11							
12	22.2	ENCHANTED LAKE ELEMENTARY SCHOOL,					
13		OAHU					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR RESURFACING AND EXPANSION OF SCHOOL					
17		DRIVEWAYS AND PARKING LOTS; GROUND AND					
18		SITE IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		TOTAL FUNDING	EDN		C	700	C
21							
22	[-8-]	HAIKU ELEMENTARY SCHOOL, MAUI					
23							
24		PLANS, DESIGN, AND CONSTRUCTION TO					
25		MAINTAIN AND IMPROVE FACILITIES AND					
26		INFRASTRUCTURE, INCLUDING HAZARDOUS					
27		MATERIALS REMEDIATION; PROJECT MAY					
28		INCLUDE REPAIR, REPLACEMENT, RENOVATION,					
29		OR NEW CONSTRUCTION OF SCREENS; PROJECT					
30		MAY INCLUDE REPAIR, REPLACEMENT,					
31		RENOVATION, OR NEW CONSTRUCTION OF					
32		BUILDINGS; VENTILATION IMPROVEMENTS;					
33		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
34		AND APPURTENANCES.					
35		TOTAL FUNDING	EDN		554	V	V]
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
23.1		HAIKU ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR CAMPUS FENCING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	1,000 C	
24.		HANA HIGH AND ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE CULINARY ARTS FACILITIES; REPLACE TERMITE DAMAGED FACILITIES, DAMAGED EQUIPMENT AND MEET DEPARTMENT OF HEALTH REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		880 C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
24.1		HANA HIGH AND ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR A COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	500 C	
25.		HAWAII SCHOOL FOR THE DEAF AND BLIND, OAHU					
		CONSTRUCTION TO REPLACE THE PLAYGROUND EQUIPMENT AND RUBBERIZED SURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		150 C		C
26.		HILO HIGH SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR RUBBERIZED TRACK AND SYNTHETIC TURF, BLEACHERS, AND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		4,500 C		C
[-4.]		HONOWAI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADE AND AIR CONDITIONING FOR MULTIPLE PORTABLES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES, VENTILATION IMPROVEMENTS.					
		TOTAL FUNDING	EDN		525 V		V]



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
27.1		HONOKAA ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT, INCLUDING RETAINING WALL AND COVERED WALKWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	500 C	
28.		HOOKENA ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AND DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS; PROJECT MAY INCLUDE OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		555 C		C
29.		ILIMA INTERMEDIATE SCHOOL, OAHU					
		DESIGN FOR 6TH GRADE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		500 C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	30.	JARRETT MIDDLE SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO REROOF					
5		BUILDING H AND REPLACE LIGHT FIXTURES FOR					
6		BUILDING I; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		TOTAL FUNDING	EDN		200 C		C
9							
10	<u>30.1</u>	<u>JARRETT MIDDLE SCHOOL, OAHU</u>					
11							
12		DESIGN AND CONSTRUCTION FOR					
13		<u>STRUCTURAL RENOVATION; GROUND AND SITE</u>					
14		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
15		<u>APPURTENANCES.</u>					
16		TOTAL FUNDING	EDN		<u>C</u>		<u>2,200 C</u>
17							
18	[0.]	JEFFERSON ELEMENTARY SCHOOL, OAHU					
19							
20		CONSTRUCTION AND EQUIPMENT FOR HEAT					
21		MITIGATION; VENTILATION IMPROVEMENTS;					
22		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
23		AND APPURTENANCES.					
24		TOTAL FUNDING	EDN		100 V		V]
25							
26							
27							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	31.1	JEFFERSON ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN FOR CAMPUS SITE PERIMETER					
5		FENCING IMPROVEMENTS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN		C	500 C	
9							
10	31.2	JEFFERSON ELEMENTARY SCHOOL, OAHU					
11							
12		DESIGN FOR AINAKA WAY LEARNING					
13		CENTER; GROUND AND SITE IMPROVEMENTS;					
14		EQUIPMENT AND APPURTENANCES.					
15		TOTAL FUNDING	EDN		C	150 C	
16							
17	32.	KAHAKAI ELEMENTARY SCHOOL, HAWAII					
18							
19		PLANS DESIGN AND CONSTRUCTION FOR A					
20		ADA COMPLIANCE BRIDGE TO CONNECT BUILDING					
21		A AND BUILDING B; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	EDN	2,500 C		C	
25							
26	32.1	KAHALA ELEMENTARY SCHOOL, OAHU					
27							
28		CONSTRUCTION FOR PARKING LOT					
29		IMPROVEMENTS, DRAINAGE, AND OTHER					
30		IMPROVEMENTS; GROUND AND SITE					
31		IMPROVEMENTS, EQUIPMENT AND					
32		APPURTENANCES.					
33		TOTAL FUNDING	EDN		C	950 C	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	33.	KAHALUU ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT TO RENOVATE BUILDING A					
6		RESTROOMS; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		TOTAL FUNDING	EDN		550 C		C
9							
10	33.1	KAHALUU ELEMENTARY SCHOOL, OAHU					
11							
12		DESIGN AND CONSTRUCTION FOR NEW					
13		PLAYGROUND EQUIPMENT; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		TOTAL FUNDING	EDN		C		200 C
17							
18	33.2	KAHUKU HIGH AND INTERMEDIATE SCHOOL,					
19		OAHU					
20							
21		DESIGN AND CONSTRUCTION FOR CAMPUS					
22		TELECOMMUNICATION INFRASTRUCTURE					
23		IMPROVEMENTS; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		TOTAL FUNDING	EDN		C		3,000 C
27							
28	33.3	KAHUKU HIGH AND INTERMEDIATE SCHOOL,					
29		OAHU					
30							
31		CONSTRUCTION OF CAMPUS IMPROVEMENTS					
32		SUCH AS RE-ROOF, ADA RESTROOMS, PAINTING,					
33		FANS, FLAG POLE, FENCING, AND GATES;					
34		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
35		AND APPURTENANCES.					
36		TOTAL FUNDING	EDN		C		1,500 C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
33.4		KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU					
		DESIGN OF A NEW CLASSROOM BUILDING, ATHLETIC IMPROVEMENTS, AND BUILDING RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	2,700	C
34.		KAILUA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PLAYCOURT RESURFACING AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		TOTAL FUNDING	EDN		500	C	C
34.1		KAILUA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR VENTILATION IMPROVEMENTS AND NECESSARY ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	2,000	C
35.		KAIMILOA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR MAJOR PAVEMENT IMPROVEMENTS TO THE EXISTING FIRE LANE; FIELD AND CAMPUS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN		210	C	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	36.	KAIMUKI HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR A GIRLS ATHLETIC LOCKER					
6		ROOM, PROJECT MAY INCLUDE REFURBISHMENT,					
7		REPAIR, RENOVATION, OR NEW CONSTRUCTION,					
8		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
9		AND APPURTENANCES.					
10		TOTAL FUNDING	EDN	7,000 C			C
11							
12	37.	KAIMUKI HIGH SCHOOL, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR SOFTBALL FIELD					
16		IMPROVEMENTS, PROJECT MAY INCLUDE					
17		REFURBISHMENT, REPAIR, RENOVATION, OR NEW					
18		CONSTRUCTION, GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		TOTAL FUNDING	EDN	1,200 C			C
22							
23	37.1	KAIMUKI HIGH SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR CAMPUS					
26		TELECOMMUNICATION AND ELECTRICAL					
27		INFRASTRUCTURE IMPROVEMENTS; GROUND AND					
28		SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		TOTAL FUNDING	EDN	C		1,400 C	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	37.2	KAIMUKI MIDDLE SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A WALKING					
5		PATH FROM THE CAFETERIA TO THE PHYSICAL					
6		EDUCATION BUILDING; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN		C	200 C	
10							
11	37.3	KAINALU ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR					
14		RENOVATION OF LIBRARY AND COVERED					
15		WALKWAYS; GROUND AND SITE IMPROVEMENTS;					
16		EQUIPMENT AND APPURTENANCES.					
17		TOTAL FUNDING	EDN		C	2,000 C	
18							
19	11.	KAISER HIGH SCHOOL, OAHU					
20							
21		PLANS, DESIGN, CONSTRUCTION AND					
22		EQUIPMENT FOR IMPROVING VENTILATION,					
23		PROJECT MAY INCLUDE AIR CONDITIONING,					
24		HEAT ABATEMENT AND OTHER RELATED					
25		IMPROVEMENTS AND ELECTRICAL IMPROVEMENTS,					
26		VENTILATION IMPROVEMENTS; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		TOTAL FUNDING	EDN		2,500 V	V]	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
39.		KALAHEO HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PHOTOVOLTAIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000	C		C
39.1		KALAHEO HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RENOVATING PE, GYM AND ATHLETIC LOCKER ROOM FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	3,500	C
39.2		KALAKAUA MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW PORTABLE CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	1,100	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	40.	KALANI HIGH SCHOOL, OAHU					
3							
4		CONSTRUCTION TO INSTALL A RUBBERIZED					
5		TRACK AND ARTIFICIAL TURF ON THE ATHLETIC					
6		FIELD; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		TOTAL FUNDING	EDN	3,400 C		C	
9							
10	41.	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
11							
12		PLANS, DESIGN, AND CONSTRUCTION TO					
13		MAINTAIN AND IMPROVE FACILITIES AND					
14		INFRASTRUCTURE, INCLUDING HAZARDOUS					
15		MATERIALS REMEDIATION; PROJECT MAY					
16		INCLUDE REPAIR, REPLACEMENT, OR NEW					
17		CONSTRUCTION OF ROOF/RE-ROOF; PROJECT MAY					
18		INCLUDE WHOLE SCHOOL RENOVATION; GROUND					
19		AND SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		TOTAL FUNDING	EDN	2,139 C		C	
22							
23	[4.]	KALIHI ELEMENTARY SCHOOL, OAHU					
24							
25		PLANS, DESIGN, AND CONSTRUCTION TO					
26		MAINTAIN AND IMPROVE FACILITIES AND					
27		INFRASTRUCTURE, INCLUDING HAZARDOUS					
28		MATERIALS REMEDIATION; VENTILATION					
29		IMPROVEMENTS; PROJECT MAY INCLUDE REPAIR					
30		OR REPLACEMENT OF WINDOWS; GROUND AND					
31		SITE IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		TOTAL FUNDING	EDN	720 V		V]	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

43. KALIHI KAI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR REPAIRS
AND IMPROVEMENTS TO THE PARKING LOT NEXT
TO BUILDING K AND ADMIN BUILDING FRONTING
KAUMUALII STREET; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 500 C C

44. KALIHI WAENA ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR
IMPROVEMENTS TO SIDEWALKS AND BRIDGES FOR
ACCESS TO KALIHI WAENA ELEMENTARY, AND/OR
REPAIR OF FOOTBRIDGE, ACCESSIBILITY
IMPROVEMENTS, AND OTHER RELATED
IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT.

TOTAL FUNDING EDN 3,000 C C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	44.1	KANEOHE ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN FOR A COVERED PLAYCOURT;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		TOTAL FUNDING	EDN		C	600 C	
8							
9	44.2	KANOELANI ELEMENTARY SCHOOL, OAHU					
10							
11		DESIGN AND CONSTRUCTION FOR A NEW					
12		PORTABLE; GROUND AND SITE IMPROVEMENTS;					
13		EQUIPMENT AND APPURTENANCES.					
14		TOTAL FUNDING	EDN		C	1,400 C	
15							
16	44.3	KAULUWELA ELEMENTARY SCHOOL, OAHU					
17							
18		DESIGN FOR NEW MULTIPURPOSE AND					
19		CAFETERIA BUILDING, WHICH MAY INCLUDE					
20		CLASSROOMS AND/OR ADMINISTRATIVE AND					
21		SUPPORT FACILITIES; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING			C	2,175 C	
25							
26	45.	KAPALAMA ELEMENTARY SCHOOL, OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR A NEW					
29		PARKING WITH STUDENT DROP OFF; GROUND AND					
30		SITE IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		TOTAL FUNDING	EDN		700 C	C	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	46.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION TO					
5		MAINTAIN AND IMPROVE FACILITIES AND					
6		INFRASTRUCTURE, INCLUDING HAZARDOUS					
7		MATERIALS REMEDIATION; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		TOTAL FUNDING	EDN	1,165	C		C
11							
12	46.1	KE KULA KAIAPUNI O ANUENUE, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR PARKING					
15		LOT RESURFACING AND REPAIRS; GROUND AND					
16		SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		TOTAL FUNDING	EDN		C	1,500	C
19							
20	[7.]	KEAAU MIDDLE SCHOOL, HAWAII					
21							
22		DESIGN AND CONSTRUCTION TO INSTALL					
23		SPLIT AIR CONDITIONING UNITS IN BUILDING					
24		A; VENTILATION IMPROVEMENTS.					
25		TOTAL FUNDING	EDN	250	¥		¥]
26							
27							
28							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

47.1 KEALAKEHE ELEMENTARY SCHOOL, HAWAII

DESIGN FOR CAFETERIA CEILING FANS;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

TOTAL FUNDING EDN C 500 C

48. KEALAKEHE INTERMEDIATE SCHOOL, HAWAII

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE RENOVATION, REPAIR, UPGRADE, OR
REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

TOTAL FUNDING EDN 1,200 C C

~~49. KEAUKAHA ELEMENTARY SCHOOL, HAWAII~~

~~DESIGN AND CONSTRUCTION FOR BUILDING
ELECTRICAL UPGRADE; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES; EXPENSES TO FACILITATE
DISTANCE LEARNING INCLUDING TECHNOLOGICAL
IMPROVEMENTS IN SCHOOLS.~~

~~TOTAL FUNDING EDN 253 V V]~~



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2							
3	49.1	KIHEI ELEMENTARY SCHOOL, MAUI					
4							
5		PLANS AND DESIGN FOR A NEW CLASSROOM					
6		BUILDING FOR SPECIAL EDUCATION; GROUND					
7		AND SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN		C	2,500	C
10							
11	49.2	KILAUEA ELEMENTARY SCHOOL, KAUAI					
12							
13		DESIGN FOR A COVERED PLAYCOURT;					
14		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
15		AND APPURTENANCES.					
16		TOTAL FUNDING	EDN		C	500	C
17							
18	49.3	KING INTERMEDIATE SCHOOL, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR VARIOUS					
21		IMPROVEMENTS AT BUILDING C; GROUND AND					
22		SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	EDN		C	530	C
25							
26							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	50.	KING KEKAULIKE HIGH SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION OF A BLACK					
5		BOX THEATER AND SUPPORTING FUNCTIONS FOR					
6		EXISTING PERFORMING ARTS CENTER; GROUND					
7		AND SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN	15,000 C			C
10							
11	51.	KIPAPA ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR COVERED					
14		PLAYCOURT; OTHER RELATED IMPROVEMENTS;					
15		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
16		AND APPURTENANCES.					
17		TOTAL FUNDING	EDN	3,000 C			C
18							
19	52.	KOLOA ELEMENTARY SCHOOL, KAUAI					
20							
21		DESIGN AND CONSTRUCTION FOR VARIOUS					
22		PROJECTS; PROJECTS MAY INCLUDE PARKING					
23		LOT REPAIR, REROOFING, AND REPLACEMENT					
24		OF CEILING FANS; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		TOTAL FUNDING	EDN	932 C			C
28							
29	52.1	KUHIO ELEMENTARY SCHOOL, OAHU					
30							
31		DESIGN AND CONSTRUCTION TO REPAIR AND					
32		RESURFACE PARKING LOTS; GROUND AND SITE					
33		IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		TOTAL FUNDING	EDN	C		300 C	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	53.	LAHAINA INTERMEDIATE, MAUI					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR RESURFACING OF PLAYCOURTS, AND					
6		IMPROVEMENTS TO PLAYCOURTS; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN		900 C		C
10							
11	53.1	LAHAINA INTERMEDIATE SCHOOL, MAUI					
12							
13		DESIGN AND CONSTRUCTION FOR A					
14		MULTIPURPOSE COVERED FACILITY FOR PLAY,					
15		EATING, AND INSTRUCTION; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		TOTAL FUNDING	EDN		C		600 C
19							
20	53.2	LAHAINA INTERMEDIATE SCHOOL, MAUI					
21							
22		PLANS AND DESIGN FOR A MULTIPURPOSE					
23		LIBRARY, STEAM, ADMINISTRATION BUILDING.					
24		TOTAL FUNDING	EDN		C		500 C
25							
26	54.	LAHAINALUNA COMPLEX, MAUI					
27							
28		PLANS, LAND, DESIGN, CONSTRUCTION AND					
29		EQUIPMENT FOR TEACHER HOUSING IN					
30		LAHAINALUNA COMPLEX AREA; GROUND AND SITE					
31		IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		TOTAL FUNDING	EDN		15,000 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	54.1	LANAKILA ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO IMPROVE					
5		STUDENT PICKUP AND REPAVE PARKING LOT;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		TOTAL FUNDING	EDN		C	700	C
9							
10	54.2	LANAI HIGH AND ELEMENTARY SCHOOL,					
11		LANAI					
12							
13		DESIGN FOR GYM RENOVATION/SHELTER					
14		IMPROVEMENTS OR NEW GYM; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	EDN		C	500	C
18							
19	55.	LIHOLIHO ELEMENTARY SCHOOL, OAHU					
20							
21		CONSTRUCTION FOR DRAINAGE					
22		IMPROVEMENTS; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
24		TOTAL FUNDING	EDN		430	C	C
25							
26	55.1	LINAPUNI ELEMENTARY SCHOOL, OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR A NEW					
29		PLAYGROUND STRUCTURE; GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		TOTAL FUNDING	EDN		C	200	C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	56.	LUNALILO ELEMENTARY SCHOOL, OAHU					
3		DESIGN, CONSTRUCTION AND EQUIPMENT					
4		FOR HEAT ABATEMENT; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		TOTAL FUNDING	EDN		550 C		C
8							
9							
10	57.	LUNALILO ELEMENTARY SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION FOR COVERED					
12		WALKWAYS; OTHER RELATED IMPROVEMENTS;					
13		GROUND AND SITE IMPROVEMENTS.					
14		TOTAL FUNDING	EDN		675 C		C
15							
16							
17	<u>57.1</u>	<u>LUNALILO ELEMENTARY SCHOOL, OAHU</u>					
18		<u>DESIGN AND CONSTRUCTION FOR COVERED</u>					
19		<u>MULTIPURPOSE SPACE, CAMPUS SECURITY</u>					
20		<u>IMPROVEMENTS, AND GROUND AND</u>					
21		<u>INFRASTRUCTURE IMPROVEMENTS.</u>					
22		TOTAL FUNDING	EDN		<u>C</u>		<u>3,350 C</u>
23							
24							
25	58.	MAILI ELEMENTARY SCHOOL, OAHU					
26		DESIGN AND CONSTRUCTION FOR PARKING					
27		LOT IMPROVEMENTS AND ADDITIONAL PARKING					
28		STALLS; GROUND AND SITE IMPROVEMENTS;					
29		EQUIPMENT AND APPURTENANCES.					
30		TOTAL FUNDING	EDN		550 C		C
31							
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[15.	MAILI ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION TO					
5		MAINTAIN AND IMPROVE FACILITIES AND					
6		INFRASTRUCTURE, INCLUDING HAZARDOUS					
7		MATERIALS REMEDIATION; PROJECT MAY					
8		INCLUDE HEAT ABATEMENT OR COOLING					
9		PROJECTS; VENTILATION IMPROVEMENTS;					
10		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
11		AND APPURTENANCES.					
12		TOTAL FUNDING	EDN			885 V	V]
13							
14							
15	<u>59.1</u>	<u>MANOA ELEMENTARY SCHOOL, OAHU</u>					
16							
17		<u>PLANS AND DESIGN TO CONVERT ROOMS FOR</u>					
18		<u>MULTIPLE-PURPOSE USAGE; GROUND AND SITE</u>					
19		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
20		<u>APPURTENANCES.</u>					
21		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>150 C</u>
22							
23	60.	MAUI HIGH SCHOOL, MAUI					
24							
25		PLANS AND DESIGN FOR FIELD HOUSE.					
26		TOTAL FUNDING	EDN			2,500 C	C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	61.	MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION TO					
5		MAINTAIN AND IMPROVE FACILITIES AND					
6		INFRASTRUCTURE, INCLUDING HAZARDOUS					
7		MATERIALS REMEDIATION; PROJECT MAY					
8		INCLUDE WHOLE SCHOOL RENOVATION; GROUND					
9		AND SITE IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	EDN	2,400 C			C
12							
13	62.	MAUNAWILI ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR A COVERED					
16		COURTYARD; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		TOTAL FUNDING	EDN	950 C			C
19							
20	<u>62.1</u>	<u>MAUNAWILI ELEMENTARY SCHOOL, OAHU</u>					
21							
22		<u>DESIGN AND CONSTRUCTION FOR COVERED</u>					
23		<u>OUTDOOR LEARNING SPACES; GROUND AND SITE</u>					
24		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
25		<u>APPURTENANCES.</u>					
26		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>		<u>1,500 C</u>	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
63.		MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ATHLETIC COMPLEX IMPROVEMENTS, INCLUDING BLEACHERS, LOCKER ROOMS, STADIUM AND GENERAL FIELD LIGHTING, AND OTHER PE/ATHLETIC FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,730 C		18,000 C	
64.		MILILANI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADMINISTRATION BUILDING EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		TOTAL FUNDING	EDN	3,500 C		C	
64.1		<u>MILILANI UKA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR ADA IMPROVEMENTS FOR PUBLIC ACCOMMODATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>		<u>1,000 C</u>	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
65.		MOANALUA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MULTIPURPOSE INNOVATION CENTER, INCLUDING GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,000 C			C
65.1		MOANALUA HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR SOFTBALL AND BASEBALL FIELD IMPROVEMENTS, INCLUDING GENDER EQUITY IMPROVEMENTS FOR SOFTBALL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	2,200 C	
65.2		MOANALUA HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS TELECOMMUNICATION INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	3,000 C	
66.		MOANALUA MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,500 C			C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

66.1 MOANALUA MIDDLE SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR CAFETERIA
WINDOW REPLACEMENT; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN C 800 C

~~[22. MOUNTAIN VIEW ELEMENTARY SCHOOL,~~
~~HAWAII~~

~~PLANS, DESIGN, AND CONSTRUCTION TO~~
~~MAINTAIN AND IMPROVE FACILITIES AND~~
~~INFRASTRUCTURE, INCLUDING HAZARDOUS~~
~~MATERIALS REMEDIATION; PROJECT MAY~~
~~INCLUDE COOLING IMPROVEMENTS, HEAT~~
~~ABATEMENT, BUILDING IMPROVEMENTS OR~~
~~REPLACEMENTS, COMPLIANCE IMPROVEMENTS,~~
~~WALKWAY IMPROVEMENTS OR REPLACEMENTS,~~
~~VENTILATION IMPROVEMENTS; GROUND AND~~
~~SITE IMPROVEMENTS; EQUIPMENT AND~~
~~APPURTENANCES.~~

~~TOTAL FUNDING~~ ~~EDN~~ ~~1,230 V~~ ~~V]~~



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

67.1 NAALEHU ELEMENTARY SCHOOL, HAWAII

PLANS FOR A NEW CAMPUS, OR PHASED
CAMPUS RECONSTRUCTION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING

EDN

C

500 C

67.2 NAHIENAENA ELEMENTARY SCHOOL, MAUI

DESIGN AND CONSTRUCTION FOR A
MULTIPURPOSE COVERED FACILITY FOR PLAY,
EATING, AND INSTRUCTION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING

EDN

C

600 C



CAPITAL IMPROVEMENT PROJECTS

CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

68. NANAIKAPONO ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR
EXPANDING FOR CAFÉ BOYS AND GIRLS
RESTROOM RENOVATION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 1,000 C C

[23.] ~~NANAKULI ELEMENTARY SCHOOL, OAHU~~

~~PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE REPAIR/RENOVATION OF RESTROOMS;
PROJECT MAY INCLUDE ELECTRICAL UPGRADES,
REFURBISHMENT, OR REPLACEMENT; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES; VENTILATION IMPROVEMENTS.~~

~~TOTAL FUNDING EDN 237 V V]~~



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
69.1		NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR BASEBALL FIELD RENOVATION, INCLUDING ACCESSIBLE PATH AND BLEACHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	1,500	C
70.		NUUANU ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SCHOOL REPAIR, RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, AND/OR IMPROVEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,450	C		C
70.1		PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR CAMPUS COVERED WALKWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	2,000	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	71.	PALOLO ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO INSTALL					
5		CEILING FANS IN BUILDING D; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES; PROJECT MAY INCLUDE					
8		IMPROVEMENTS, RENOVATIONS, OR NEW					
9		CONSTRUCTION FOR HEAT ABATEMENT.					
10		TOTAL FUNDING	EDN		280 C		C
11							
12	<u>71.1</u>	<u>PALOLO ELEMENTARY SCHOOL, OAHU</u>					
13							
14		DESIGN AND CONSTRUCTION FOR COVERED					
15		PLAYCOURT RESURFACING; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		TOTAL FUNDING	EDN		C		<u>500 C</u>
19							
20	<u>71.2</u>	<u>PALOLO ELEMENTARY SCHOOL, OAHU</u>					
21							
22		DESIGN AND CONSTRUCTION FOR BUILDING					
23		D RESTROOM RENOVATION; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		TOTAL FUNDING	EDN		C		<u>450 C</u>
27							
28	<u>71.3</u>	<u>PAPAHANA O KAIONA, OAHU</u>					
29							
30		DESIGN AND CONSTRUCTION FOR AN					
31		ALTERNATIVE LEARNING PROGRAM FACILITY;					
32		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
33		AND APPURTENANCES.					
34		TOTAL FUNDING	EDN		C		<u>2,000 C</u>
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	72.	PAUOA ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION TO					
5		MAINTAIN AND IMPROVE FACILITIES AND					
6		INFRASTRUCTURE, INCLUDING HAZARDOUS					
7		MATERIALS REMEDIATION; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		TOTAL FUNDING	EDN	1,165 C			C
11							
12	73.	PEARL CITY HIGH SCHOOL, OAHU					
13							
14		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
15		RENOVATE MEDICAL CLASSROOM; GROUND AND					
16		SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		TOTAL FUNDING	EDN	1,600 C			C
19							
20	74.	PEARL CITY HIGH SCHOOL, OAHU					
21							
22		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
23		REPLACE GYMNASIUM BLEACHERS; GROUND AND					
24		SITE IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		TOTAL FUNDING	EDN	950 C			C
27							
28	75.	PUU KUKUI ELEMENTARY SCHOOL, MAUI					
29							
30		PLANS, LAND, AND DESIGN FOR DUE					
31		DILIGENCE FOR ACQUISITION OF AN INTEREST					
32		IN LAND ADJACENT TO SCHOOL CAMPUS.					
33		TOTAL FUNDING	EDN	150 C			C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	76.	RADFORD HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT TO RENOVATE WEIGHT ROOM.					
6		TOTAL FUNDING	EDN	2,750 C			C
7							
8	76.1	RADFORD HIGH SCHOOL, OAHU					
9							
10		DESIGN, CONSTRUCTION, AND EQUIPMENT					
11		FOR RENOVATION AND MODERNIZATION OF THE					
12		BAND ROOM; GROUND AND SITE IMPROVEMENTS;					
13		EQUIPMENT AND APPURTENANCES.					
14		TOTAL FUNDING	EDN	C		3,200 C	
15							
16	77.	RED HILL ELEMENTARY SCHOOL, OAHU					
17							
18		CONSTRUCTION FOR A COVERED PLAYCOURT;					
19		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
20		AND APPURTENANCES.					
21		TOTAL FUNDING	EDN	700 C			C
22							
23	78.	ROOSEVELT HIGH SCHOOL, OAHU					
24							
25		DESIGN, CONSTRUCTION AND EQUIPMENT					
26		FOR A NEW GYMNASIUM WITH LOCKER ROOMS,					
27		CLASSROOMS, AND OTHER RELATED FACILITIES;					
28		PARKING BELOW AND AROUND THE GYMNASIUM;					
29		BUS AND VEHICLE ACCESS IMPROVEMENTS TO					
30		ACCOMMODATE GROUP DROP-OFF AND PICK-UP;					
31		GROUND AND SITE IMPROVEMENTS; AND					
32		EQUIPMENT AND APPURTENANCES.					
33		TOTAL FUNDING	EDN	18,000 C			C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	78.1	ROOSEVELT HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO RENOVATE					
5		LOCKER ROOMS IN BUILDING J; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN		C	550	C
9							
10	79.	ROYAL KUNIA ELEMENTARY, OAHU					
11							
12		PLANS AND DESIGN FOR PROOF OF CONCEPT					
13		FOR A NEW SCHOOL; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		TOTAL FUNDING	EDN		200	C	C
17							
18	80.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
19							
20		DESIGN, CONSTRUCTION FOR CAFETERIA					
21		STAGE IMPROVEMENTS AND AIR CONDITIONING;					
22		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
23		AND APPURTENANCES.					
24		TOTAL FUNDING	EDN		1,500	C	C
25							
26	80.1	SALT LAKE ELEMENTARY SCHOOL, OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		ELECTRICAL SYSTEM UPGRADE; GROUND AND					
30		SITE IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		TOTAL FUNDING	EDN		C	2,000	C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	80.2	STEVENSON MIDDLE SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR GENERAL					
5		SCHOOL IMPROVEMENTS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN		C		300 C
9							
10	80.3	WAIHAWA MIDDLE SCHOOL, OAHU					
11							
12		DESIGN AND CONSTRUCTION FOR BUILDING					
13		J EXPANSION AND RENOVATION, INCLUDING					
14		ADMINISTRATIVE FACILITIES AND AIR					
15		CONDITIONING; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		TOTAL FUNDING	EDN		C		650 C
19							
20	80.4	WAIHAOLE ELEMENTARY SCHOOL, OAHU					
21							
22		DESIGN AND CONSTRUCTION FOR NEW					
23		PLAYGROUND EQUIPMENT; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		TOTAL FUNDING	EDN		C		200 C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

81.		WAIAKEA HIGH SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR GIRLS					
		ATHLETIC LOCKER ROOM, INCLUDING THE					
		RENOVATION OF LOCKERS, SHOWERS, RESTROOMS					
		AND COACH/TEACHER OFFICES AT BOYS AND					
		GIRLS LOCKER ROOMS FOR ADA AND GENDER					
		EQUITY COMPLIANCE; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	5,000 C			C
82.		WAIALUA HIGH AND INTERMEDIATE SCHOOL,					
		OAHU					
		DESIGN AND CONSTRUCTION OF FACILITIES					
		RENOVATIONS FOR STEM PROGRAM; GROUND AND					
		SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	1,350 C			C
83.		WAIANAE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A					
		RUBBERIZED ALL WEATHER TRACK; INCLUDING					
		OTHER RELATED IMPROVEMENTS; GROUND AND					
		SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	4,000 C			C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

83.1		WAIANAE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A MARINE SCIENCE LEARNING CENTER EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	2,000 C	
84.		WAI'AU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY BETWEEN BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,400 C			C
85.		WAIHEE ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR COVERED PLAYGROUND.					
		TOTAL FUNDING	EDN	800 C			C
86.		WAIKELE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR LIGHTING IMPROVEMENT CAMPUS WIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	970 C			C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

86.1 WAIKOLOA ELEMENTARY AND MIDDLE SCHOOL, HAWAII

DESIGN AND CONSTRUCTION FOR NEW STAIRS AND/OR OTHER CONNECTION BETWEEN THE BUILDINGS I AND J COURTYARD AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN C 550 C

87. WAILUKU ELEMENTARY SCHOOL, MAUI

DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.

TOTAL FUNDING EDN 2,500 C C

~~[37. WAILUKU ELEMENTARY SCHOOL, MAUI~~

~~DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS CAMPUS-WIDE TO AIR CONDITION WAILUKU ELEMENTARY SCHOOL, INCLUDING ELECTRICAL SYSTEM UPGRADES; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~

~~TOTAL FUNDING EDN 2,000 V V]~~



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

[38. ~~WAILUKU ELEMENTARY SCHOOL, MAUI~~

~~DESIGN AND CONSTRUCTION FOR
ELECTRICAL UPGRADE AND RELATED
IMPROVEMENTS INCLUDING ENERGY
CONSERVATION, LIGHTING, A/C, VENTILATION,
ELECTRICAL AND UTILITY INFRASTRUCTURE,
AND OTHER SYSTEMS; VENTILATION
IMPROVEMENTS.~~

~~TOTAL FUNDING EDN 2,850 ¥ ¥]~~



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	89.1	WAIMALU ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		CAMPUSWIDE HEAT ABATEMENT; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN		C	2,000 C	
9							
10	89.2	WAIMEA ELEMENTARY SCHOOL, HAWAII					
11							
12		PLANS FOR A MASTER PLAN FOR WAIMEA					
13		ELEMENTARY, WAIMEA MIDDLE SCHOOL					
14		INCLUSIVE OF THE SURROUNDING PARCELS.					
15		TOTAL FUNDING	EDN		C	500 C	
16							
17	90.	WAIMEA HIGH SCHOOL, KAUAI					
18							
19		DESIGN AND CONSTRUCTION FOR GYMNASIUM					
20		AND OTHER RELATED FACILITIES AND					
21		IMPROVEMENTS; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	EDN	27,000 C			C
25							
26	39.	WAIPAHU ELEMENTARY SCHOOL, OAHU					
27							
28		CONSTRUCTION FOR AIR CONDITIONING FOR					
29		CLASSROOMS; VENTILATION IMPROVEMENTS;					
30		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
31		AND APPURTENANCES.					
32		TOTAL FUNDING	EDN	130 V			V]
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2							
3	92.	WAIPAHU HIGH SCHOOL, OAHU					
4							
5		CONSTRUCTION FOR THE INTEGRATED					
6		ACADEMY FACILITY; INCLUDING RENOVATIONS					
7		AND RELOCATION FOR THE ACADEMIC HEALTH					
8		CENTER; AND OTHER RELATED IMPROVEMENTS;					
9		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
10		AND APPURTENANCES.					
11		TOTAL FUNDING	EDN	23,060 C			C
12							
13	[41.]	WASHINGTON MIDDLE SCHOOL, OAHU					
14							
15		PLANS AND DESIGN TO BUILD A 21ST					
16		CENTURY BAND ROOM; PROJECT MAY INCLUDE					
17		RELOCATION OF SEWER LINE AND REMOVAL OF					
18		TREES; GROUND AND SITE IMPROVEMENTS;					
19		EQUIPMENT AND APPURTENANCES.					
20		TOTAL FUNDING	EDN	2,000 C		8,000C]	
21							
22	93.	<u>WASHINGTON MIDDLE SCHOOL, OAHU</u>					
23							
24		<u>DESIGN AND CONSTRUCTION OF A NEW BAND</u>					
25		<u>ROOM INCLUDING RENOVATION OF THE CURRENT</u>					
26		<u>BAND ROOM FOR OTHER CURRICULUMS; GROUND</u>					
27		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
28		<u>APPURTENANCES.</u>					
29		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>2,000 C</u>		<u>8,000 C</u>	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

[42.] WASHINGTON MIDDLE SCHOOL, OAHU

~~PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE HEAT ABATEMENT OR COOLING
PROJECTS; VENTILATION IMPROVEMENTS;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.~~

~~TOTAL FUNDING EDN 500 V V]~~

94.1 WASHINGTON MIDDLE SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR CAMPUS
TELECOMMUNICATION INFRASTRUCTURE
IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN C 2,200 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	94.2	WEBLING ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		EXPANSION OF THE ADMINISTRATION AND					
6		LIBRARY BUILDINGS AND FOR COVERED					
7		WALKWAYS TO CLASSROOM BUILDINGS; GROUND					
8		AND SITE IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		TOTAL FUNDING	EDN		C	500 C	
11							
12	95.	WEBLING ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR CAMPUS					
15		COVERED WALKWAYS; OTHER RELATED					
16		IMPROVEMENTS; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT.					
18		TOTAL FUNDING	EDN	1,000 C		C	
19							
20	EDN400 -	SCHOOL SUPPORT					
21							
22	[43-	LUMP SUM - OFFICE OF INFORMATION					
23		TECHNOLOGY SERVICES, STATEWIDE					
24							
25		DESIGN, CONSTRUCTION, AND EQUIPMENT					
26		TO MAINTAIN AND IMPROVE DOE'S CONVERGED					
27		INFRASTRUCTURE PROVIDING BELLS AND PAGING					
28		FOR SCHOOL SAFETY; CONVERGED					
29		INFRASTRUCTURE PROVIDING SCHOOLS ACCESS					
30		TO ON-LINE LEARNING AND INTERNET					
31		RESOURCES; EQUIPMENT AND APPURTENANCES.					
32		TOTAL FUNDING	EDN	5,000 C		C]	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	96.	LUMP SUM - OFFICE OF INFORMATION					
3		TECHNOLOGY SERVICES, STATEWIDE					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		TO MAINTAIN AND IMPROVE DOE'S CONVERGED					
7		INFRASTRUCTURE PROVIDING BELLS AND PAGING					
8		FOR SCHOOL SAFETY; CONVERGED					
9		INFRASTRUCTURE PROVIDING SCHOOLS ACCESS					
10		TO ON-LINE LEARNING AND INTERNET					
11		RESOURCES; EQUIPMENT AND APPURTENANCES.					
12		TOTAL FUNDING	EDN		5,000 C		5,000 C
13							
14	[44.]	LUMP SUM BROADBAND INFRASTRUCTURE FOR					
15		DEPARTMENT OF EDUCATION, STATEWIDE					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR BROADBAND INFRASTRUCTURE AT					
19		DEPARTMENT OF EDUCATION SCHOOLS; PROJECT					
20		MAY INCLUDE RENOVATION, REFURBISHMENT,					
21		REPAIR, IMPROVEMENT, NEW CONSTRUCTION,					
22		AND/OR ALTERATION; EXPENSES TO FACILITATE					
23		DISTANCE LEARNING INCLUDING TECHNOLOGICAL					
24		IMPROVEMENTS IN SCHOOLS; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		TOTAL FUNDING	EDN		8,910 V		V]
28							
29							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM PROJECT NO. NO.	TITLE		EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
<u>EDN450 - SCHOOL FACILITIES AUTHORITY</u>							
<u>97.1</u>	<u>LUMP SUM CIP - TEACHER HOUSING, STATEWIDE</u>						
	<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TEACHER HOUSING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>						
	TOTAL FUNDING		EDN		C	40,000	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	97.2	CENTRAL MAUI NEW ELEMENTARY AND					
3		MIDDLE SCHOOL, MAUI					
4							
5		PLANS AND DESIGN FOR MASTER PLANNING					
6		FOR A NEW ELEMENTARY AND MIDDLE SCHOOL IN					
7		CENTRAL MAUI; INCLUDING ALL CAMPUS AND					
8		COMMUNITY RELATED IMPROVEMENTS,					
9		RENOVATION, RENEWAL, REFURBISHMENT, AND					
10		NEW CONSTRUCTION; GROUND AND SITE					
11		IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		TOTAL FUNDING	EDN		C	10,000	C
14							
15	97.3	EAST KAPOLEI NEW HIGH SCHOOL, OAHU					
16							
17		PLANS AND DESIGN FOR MASTER PLANNING					
18		FOR A NEW HIGH SCHOOL IN EAST KAPOLEI;					
19		INCLUDING ALL CAMPUS AND COMMUNITY					
20		RELATED IMPROVEMENTS, RENOVATION,					
21		RENEWAL, REFURBISHMENT, AND NEW					
22		CONSTRUCTION; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		TOTAL FUNDING	EDN		C	10,000	C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		EDN600 - CHARTER SCHOOLS					
3							
4	98.	KANU O KA AINA NEW CENTURY PUBLIC					
5		CHARTER SCHOOL, HAWAII					
6							
7		PLANS, DESIGN, CONSTRUCTION AND					
8		EQUIPMENT FOR THE COMPLETION OF THE KANU					
9		O KA AINA MULTIPURPOSE BUILDING TO					
10		INCLUDE A CERTIFIED COMMERCIAL KITCHEN					
11		SPACE; GROUND AND SITE IMPROVEMENTS;					
12		EQUIPMENT AND APPURTENANCES.					
13		TOTAL FUNDING	EDN	1,800 C		C	
14							
15	99.	LAUPAHOEHOE COMMUNITY PUBLIC CHARTER					
16		SCHOOL, HAWAII					
17							
18		PLANS, DESIGN, CONSTRUCTION FOR					
19		INSTALLATION OF A PHOTOVOLTAIC SYSTEM TO					
20		POWER THE CAMPUS; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		TOTAL FUNDING	EDN	580 C		C	
24							
25	99.1	<u>HALAU KU MANA PUBLIC CHARTER SCHOOL,</u>					
26		<u>OAHU</u>					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		<u>MISCELLANEOUS REPAIRS AND MAINTENANCE TO</u>					
30		<u>INCLUDE BUT NOT LIMITED TO: STRUCTURAL</u>					
31		<u>REPAIRS, AWNING AND ROOF</u>					
32		<u>REPAIR/REPLACEMENT, AND AIR CONDITIONING</u>					
33		<u>REPLACE/REPLACEMENT.</u>					
34		TOTAL FUNDING	EDN	<u>C</u>		<u>700 C</u>	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		EDN407 - PUBLIC LIBRARIES					
3							
4	[47.]	HAWAII STATE PUBLIC LIBRARY SYSTEM,					
5		HEALTH AND SAFETY, STATEWIDE					
6							
7		CONSTRUCTION AND EQUIPMENT FOR					
8		HEALTH, SAFETY, ACCESSIBILITY, AND OTHER					
9		CODE REQUIREMENTS. PROJECTS MAY INCLUDE,					
10		BUT NOT LIMITED TO, THE REMOVAL OF					
11		HAZARDOUS MATERIALS, RENOVATIONS FOR					
12		LIBRARY PATRONS AND EMPLOYEES,					
13		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
14		IMPROVEMENTS TO BUILDINGS AND GROUNDS,					
15		AND OTHERS; GROUND AND SITE IMPROVEMENTS,					
16		EQUIPMENT AND APPURTENANCES.					
17		TOTAL FUNDING	AGS	5,000	C	5,000	C
18							
19	<u>100.</u>	<u>HAWAII STATE PUBLIC LIBRARY SYSTEM,</u>					
20		<u>HEALTH AND SAFETY, STATEWIDE</u>					
21							
22		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
23		<u>HEALTH, SAFETY, ACCESSIBILITY, AND OTHER</u>					
24		<u>CODE REQUIREMENTS. PROJECTS MAY INCLUDE,</u>					
25		<u>BUT NOT LIMITED TO, THE REMOVAL OF</u>					
26		<u>HAZARDOUS MATERIALS, RENOVATIONS FOR</u>					
27		<u>LIBRARY PATRONS AND EMPLOYEES,</u>					
28		<u>ENVIRONMENTAL CONTROLS, FIRE PROTECTION,</u>					
29		<u>IMPROVEMENTS TO BUILDINGS AND GROUNDS,</u>					
30		<u>AND OTHERS; GROUND AND SITE IMPROVEMENTS;</u>					
31		<u>EQUIPMENT AND APPURTENANCES.</u>					
32		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>5,000</u>	<u>C</u>	<u>5,000</u>	<u>C</u>
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[48-	VARIOUS LIBRARIES, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR IMPROVEMENTS AT LIBRARIES					
6		TO ADDRESS HEAT ABATEMENT AND ENERGY					
7		EFFICIENCY; PROJECT MAY INCLUDE					
8		ELECTRICAL UPGRADES, AIRFLOW AND PATRON					
9		OR STAFF COMFORT RELATED IMPROVEMENTS,					
10		RENOVATION, REFURBISHMENT, REPAIR, OR NEW					
11		CONSTRUCTION; VENTILATION IMPROVEMENTS,					
12		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
13		AND APPURTENANCES.					
14		TOTAL FUNDING	ACS	2,500	✓	✓	✓]



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	103.	WAILUKU PUBLIC LIBRARY, MAUI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR ASSESSMENT OF WAILUKU					
6		PUBLIC LIBRARY AND INFRASTRUCTURE;					
7		PROJECT MAY INCLUDE IMPROVEMENTS,					
8		REFURBISHMENTS, RENOVATIONS, REPAIRS,					
9		AND/OR NEW CONSTRUCTION; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	AGS		200 C		C
13							
14	104.	KEAAU PUBLIC LIBRARY, HAWAII					
15							
16		PLAN, DESIGN, AND CONSTRUCTION FOR A					
17		NEW LIBRARY, RELOCATE/CONSOLIDATE THE					
18		CURRENT LIBRARIES THAT ARE LOCATED AT					
19		KEAAU MIDDLE SCHOOL AND MOUNTAIN VIEW					
20		ELEMENTARY SCHOOL.					
21		TOTAL FUNDING	AGS		10,000 C		C
22							
23	105.	MAKAWAO PUBLIC LIBRARY, MAUI					
24							
25		PLANS, DESIGN, AND CONSTRUCTION FOR					
26		IMPROVEMENTS TO THE LIBRARY BUILDING AND					
27		PROPERTY FOR EXPANSION OF LIBRARY					
28		SERVICES AND PROGRAMS; PROJECT SHALL					
29		INCLUDE PARKING AND PARKING RELATED					
30		IMPROVEMENTS; GROUND AND SITE					
31		IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		TOTAL FUNDING	AGS		10,000 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[53.]	HAWAII PUBLIC LIBRARIES AND RELATED					
3		FACILITIES, STATEWIDE					
4							
5		PLAN, DESIGN, AND CONSTRUCTION FOR					
6		NETWORKS AND RELATED SUPPORT					
7		INFRASTRUCTURE, INCLUDING ELECTRICAL,					
8		CONDUITS, POWER DISTRIBUTION AND WIRING					
9		AT VARIOUS LIBRARIES STATEWIDE; PROJECT					
10		MAY INCLUDE RENOVATION, REFURBISHMENT,					
11		IMPROVEMENT, AND/OR NEW CONSTRUCTION;					
12		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
13		AND APPURTENANCES.					
14		TOTAL FUNDING	AGS	25,000	V	V	
15							
16	106.	<u>HAWAII PUBLIC LIBRARIES AND RELATED</u>					
17		<u>FACILITIES, STATEWIDE</u>					
18							
19		<u>PLAN, DESIGN, AND CONSTRUCTION FOR</u>					
20		<u>NETWORKS AND RELATED SUPPORT</u>					
21		<u>INFRASTRUCTURE, INCLUDING ELECTRICAL,</u>					
22		<u>CONDUITS, POWER DISTRIBUTION AND WIRING</u>					
23		<u>AT VARIOUS LIBRARIES STATEWIDE; PROJECT</u>					
24		<u>MAY INCLUDE RENOVATION, REFURBISHMENT,</u>					
25		<u>IMPROVEMENT, AND/OR NEW CONSTRUCTION;</u>					
26		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
27		<u>AND APPURTENANCES.</u>					
28		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>5,000</u>	<u>C</u>
29							
30							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	106.1	PEARL CITY LIBRARY, OAHU					
3							
4		PLANS AND DESIGN TO REDESIGN AND					
5		EXPAND LIBRARY FACILITIES, INCLUDING					
6		EXPANDING AREAS FOR LIBRARY PROGRAMS,					
7		PARKING LOT IMPROVEMENTS AND EXPANSION,					
8		REPAIR AND UPDATE BATHROOMS, REPAIR AND					
9		REPLACE EXISTING AIR CONDITIONING SYSTEM,					
10		OTHER BUILDING IMPROVEMENTS AND UPDATES					
11		TO IMPROVE EFFICIENCY AND SAFETY, AND					
12		RELATED EQUIPMENT AND APPURTENANCES.					
13		TOTAL FUNDING	AGS		C	3,000	C
14							
15	106.2	PRINCEVILLE PUBLIC LIBRARY, KAUAI					
16							
17		CONSTRUCTION OF HEALTH AND SAFETY					
18		IMPROVEMENTS, INCLUDING ROOFING AND					
19		DRAINAGE, PARKING LOT REPAVING, OTHER					
20		RELATED EXTERIOR IMPROVEMENTS, EQUIPMENT					
21		AND APPURTENANCES.					
22		TOTAL FUNDING	AGS		C	2,000	C
23							
24							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
3							
4	106.3	YCA B1786 & B1787 UPGRADES AND					
5		IMPROVEMENTS, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR UPGRADES					
8		AND IMPROVEMENTS TO BUILDINGS 1786 AND					
9		1787: WINDOW SYSTEM, PLUMBING, AIR					
10		CONDITIONING, EMERGENCY GENERATOR SYSTEM,					
11		UTILITY SYSTEM, FIRE ALARMS, AND OTHER					
12		SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN					
13		KALAELOA, OAHU.					
14		TOTAL FUNDING	DEF		C	450	C
15							
16		UOH100 - UNIVERSITY OF HAWAII, MANOA					
17							
18	[54-	WAIKIKI AQUARIUM DISCHARGE SYSTEM					
19		UPGRADE, OAHU					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR VARIOUS REPAIRS AND					
23		IMPROVEMENTS TO THE WAIKIKI AQUARIUM,					
24		GROUND AND SITE IMPROVEMENTS, EQUIPMENT					
25		AND APPURTENANCES.					
26		TOTAL FUNDING	UOH	1,500	C		C]
27							
28							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	107.	WAIKIKI AQUARIUM DISCHARGE SYSTEM					
3		UPGRADE, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR VARIOUS REPAIRS AND					
7		IMPROVEMENTS TO THE WAIKIKI AQUARIUM;					
8		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
9		AND APPURTENANCES; AND ALL OTHER PROJECT					
10		RELATED COSTS.					
11		TOTAL FUNDING	UOH	1,500 C		11,500 C	
12							
13	[55.]	UH MANOA, MINI MASTER PLAN PHASE 2,					
14		OAHU					
15							
16		PLANS, DESIGN, CONSTRUCT, AND					
17		EQUIPMENT FOR THE MINI MASTER PLAN PHASE					
18		2 BUILDING, FACILITIES/UTILITIES, NEW AND					
19		UPGRADED PEDESTRIAN WALKWAYS AND					
20		COURTYARD WHICH INCLUDES INFRASTRUCTURE					
21		IMPROVEMENTS; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
23		THAT REPLACES THE OLD SNYDER HALL					
24		BUILDING TO BE DEMOLISHED IN 2021.					
25		TOTAL FUNDING	UOH	35,000 C		35,000C]	
26							
27							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
108.		UH MANOA, MINI MASTER PLAN PHASE 2, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MINI MASTER PLAN PHASE 2 BUILDING, FACILITIES/UTILITIES, NEW AND UPGRADED PEDESTRIAN WALKWAYS AND COURTYARD WHICH INCLUDES INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES THAT REPLACES THE OLD SNYDER HALL BUILDING TO BE DEMOLISHED IN 2021; AND ALL OTHER PROJECT RELATED COSTS.					
		TOTAL FUNDING	UOH	35,000 C		35,000 C	
156.		CTAHR, WAI'ALE'IE RESEARCH STATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SAFETY AND SECURITY IMPROVEMENTS, DEMOLITION OF EXISTING FACILITIES AND INFRASTRUCTURE, AND ALL OTHER PROJECT RELATED COSTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	UOH	1,600 C		C	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
109.		CTAHR, WAIALE'E RESEARCH STATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SAFETY IMPROVEMENTS, DEMOLITION OF EXISTING FACILITIES AND INFRASTRUCTURE, AND ALL OTHER PROJECT RELATED COSTS; BUILDINGS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	UOH	1,600	C		C
[57.		LYON ARBORETUM, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION, REFURBISHMENT, IMPROVEMENT, AND/OR NEW CONSTRUCTION FOR A SEED BANK FACILITY, OAHU; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS					
		TOTAL FUNDING	UOH	1,200	C		C]
110.		LYON ARBORETUM, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION, REFURBISHMENT, IMPROVEMENT, AND/OR NEW CONSTRUCTION FOR A SEED BANK FACILITY, OAHU; BUILDING, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
		TOTAL FUNDING	UOH	1,200	C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		UOH210 - UNIVERSITY OF HAWAII, HILO					
3							
4	111.	HILO, RENEW, IMPROVE, AND MODERNIZE,					
5		HAWAII					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS TO THE					
9		UNIVERSITY OF HAWAII, HILO. PROJECTS TO					
10		INCLUDE RENEWAL, IMPROVEMENTS, AND					
11		MODERNIZATION OF INTERIOR AND EXTERIOR					
12		STRUCTURES, ROOFS, MECHANICAL AND					
13		ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,					
14		ROADWAYS, GROUNDS, AND OTHER PROJECT					
15		COSTS TO UPGRADE EXISTING TEMPORARY AND					
16		NEW FACILITIES.					
17		TOTAL FUNDING	UOH			1,300 C	C
18							
19	[59.]	HILO, RENEW, IMPROVE, AND MODERNIZE,					
20		HAWAII					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR IMPROVEMENTS TO THE					
24		UNIVERSITY OF HAWAII, HILO. PROJECTS TO					
25		INCLUDE RENEWAL, IMPROVEMENTS, AND					
26		MODERNIZATION OF INTERIOR AND EXTERIOR					
27		STRUCTURES, ROOFS, MECHANICAL AND					
28		ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,					
29		ROADWAYS, VENTILATION IMPROVEMENTS,					
30		GROUNDS, AND OTHER PROJECT COSTS TO					
31		UPGRADE EXISTING TEMPORARY AND NEW					
32		FACILITIES.					
33		TOTAL FUNDING	UOH			8,700 V	V]
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
113.		MAUNA KEA TELESCOPE REMOVAL, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND					
		EQUIPMENT FOR THE REMOVAL OF THE HOKU KEA					
		TELESCOPE OBSERVATORY STRUCTURE,					
		GENERATOR BUILDING AND ASSOCIATED					
		TELECOMMUNICATIONS AND ELECTRICAL					
		INFRASTRUCTURE, SITE RESTORATION AND ALL					
		RELATED PROJECT COSTS.					
		TOTAL FUNDING	UOH		900 C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1 UOH700 - UNIVERSITY OF HAWAII, WEST OAHU

2
3
4 114. UHWO, RENEW, IMPROVE AND MODERNIZE,
5 OAHU

6
7 PLANS, DESIGN, CONSTRUCTION, AND
8 EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY
9 OF HAWAII AT WEST OAHU FACILITIES.
10 PROJECTS TO INCLUDE RENEWAL,
11 IMPROVEMENTS, AND MODERNIZATION OF
12 INTERIOR AND EXTERIOR STRUCTURES, ROOFS,
13 MECHANICAL AND ELECTRICAL SYSTEMS,
14 PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,
15 AND OTHER PROJECT COSTS TO UPGRADE
16 EXISTING TEMPORARY AND NEW FACILITIES;
17 PLANNING PROJECTS AND STUDIES; AND ALL
18 PROJECT RELATED COSTS.

19 TOTAL FUNDING UOH 3,500 C C

20
21 UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

22
23 ~~[62. CCS, CAPITAL RENEWAL AND DEFERRED~~
24 ~~MAINTENANCE, STATEWIDE~~

25
26 ~~PLANS, DESIGN, CONSTRUCTION, AND~~
27 ~~EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS~~
28 ~~FACILITIES. PROJECT TO INCLUDE CAPITAL~~
29 ~~RENEWAL, REDUCTION OF MAINTENANCE~~
30 ~~BACKLOG, MAJOR AND MINOR RENOVATIONS,~~
31 ~~MODERNIZATION OF FACILITIES, RE-ROOFING,~~
32 ~~MECHANICAL AND ELECTRICAL SYSTEMS,~~
33 ~~RESURFACING, INFRASTRUCTURE, DEMOLITION~~
34 ~~OF EXISTING FACILITIES, AND OTHER REPAIRS~~
35 ~~AND PROJECT COSTS TO UPGRADE.~~

36 TOTAL FUNDING UOH 25,000 C C]



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
115.		CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE.					
		TOTAL FUNDING	UOH	25,000 C		25,000 C	
116.		CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.					
		TOTAL FUNDING	UOH	15,000 C		20,000 C	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[64.	HON, TECHNOLOGY RENOVATIONS, PHASE I,					
3		OAHU					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR THE RENOVATION OF BUILDING 8802,					
7		8803, 8805, 8813, 8820 AT HONOLULU					
8		COMMUNITY COLLEGE.					
9		TOTAL FUNDING	UOH	15,000	C	C	
10							
11	<u>117.</u>	<u>HON, TECHNOLOGY RENOVATIONS, PHASE I,</u>					
12		<u>OAHU</u>					
13							
14		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
15		<u>FOR THE RENOVATION OF BUILDING 8802,</u>					
16		<u>8803, 8805, 8813, 8820 AT HONOLULU</u>					
17		<u>COMMUNITY COLLEGE; AND ALL OTHER PROJECT</u>					
18		<u>RELATED COSTS.</u>					
19		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>15,000</u>	<u>C</u>	<u>C</u>	
20							
21	118.	WINDWARD COMMUNITY COLLEGE, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR AN					
24		AGRIPHARMATECH BIOPROCESSING FACILITY AT					
25		WINDWARD COMMUNITY COLLEGE. PROJECT TO					
26		INCLUDE GROUND AND SITE IMPROVEMENTS, NEW					
27		MODULAR FACILITY, INFRASTRUCTURE,					
28		EQUIPMENT AND APPURTENANCES, AND ALL					
29		PROJECT RELATED COSTS.					
30		TOTAL FUNDING	UOH	3,000	C	C	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
119.		RESOURCE AND EDUCATION CENTER, OAHU					
		PROJECT TO INCLUDE ALL ENTITLEMENT COSTS, PLANNING, DESIGN, DEMOLITION OF EXISTING FACILITIES. NEW FACILITY WITH ASSOCIATED PARKING, GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, AND ALL RELATED PROJECT COSTS. PROJECT TO INCLUDE SPACES FOR STATE DEPARTMENT OF EDUCATION AND LIBRARIES, AND THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES.					
		TOTAL FUNDING	UOH	42,500 C			C
120.		PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM, MAUI					
		PLANS AND DESIGNS FOR PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM; PROJECT MAY INCLUDE MAUI MEMORIAL CENTER, KULA HOSPITAL, AND LANAI COMMUNITY HEALTH CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	UOH	500 C			C
120.1		<u>CCS, LEEWARD CC FASCIAS, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW FASCIA PANELS CAMPUSWIDE AND ALL OTHER PROJECT RELATED COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>C</u>		<u>6,500 C</u>	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	120.2	UNIVERSITY OF HAWAII, HAWAII					
3		COMMUNITY COLLEGE, HAWAII					
4							
5		PLANS FOR THE REDEVELOPMENT OF THE					
6		MANONO CAMPUS INCLUDING NEW FACILITIES,					
7		RENOVATION OF EXISTING FACILITIES,					
8		INFRASTRUCTURE, GROUND AND SITE					
9		IMPROVEMENTS.					
10		TOTAL FUNDING	UOH		C	2,000	C
11							
12	UOH900 -	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
13							
14	121.	SYSTEM, RENEW, IMPROVE, AND					
15		MODERNIZE, STATEWIDE					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR IMPROVEMENTS TO THE					
19		UNIVERSITY OF HAWAII SYSTEM FACILITIES.					
20		PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS					
21		AND MODERNIZATION OF INTERIOR AND					
22		EXTERIOR STRUCTURES, ROOFS, MECHANICAL					
23		AND ELECTRICAL SYSTEMS, PEDESTRIAN					
24		PATHWAYS, ROADWAYS, GROUNDS AND OTHER					
25		PROJECT COSTS TO UPGRADE EXISTING					
26		TEMPORARY, AND NEW FACILITIES.					
27		TOTAL FUNDING	UOH	51,800	C	47,640	C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[69.]	MAKAI RESEARCH PIER, OAHU					
3							
4		PLANS, DESIGNS, CONSTRUCTION, AND					
5		EQUIPMENT FOR THE REPAIR, RENOVATION,					
6		REFURBISHMENT, AND/OR NEW CONSTRUCTION OF					
7		THE MAKAI RESEARCH PIER AND ALL RELATED					
8		STRUCTURES; MAKAI PIER STRUCTURAL REPAIRS					
9		AND ALL RELATED WORK; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	UOH	5,550	C	C	
13							
14	122.	<u>MAKAI RESEARCH PIER, OAHU</u>					
15							
16		<u>PLANS, DESIGNS, CONSTRUCTION, AND</u>					
17		<u>EQUIPMENT FOR THE REPAIR, RENOVATION,</u>					
18		<u>REFURBISHMENT, DEMOLITION, AND/OR NEW</u>					
19		<u>CONSTRUCTION OF THE MAKAI RESEARCH PIER</u>					
20		<u>AND ALL RELATED STRUCTURES; MAKAI PIER</u>					
21		<u>STRUCTURAL REPAIRS AND ALL RELATED WORK;</u>					
22		<u>BUILDING, GROUND AND SITE IMPROVEMENTS;</u>					
23		<u>EQUIPMENT AND APPURTENANCES.</u>					
24		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>5,550</u>	<u>C</u>	<u>C</u>	
25							
26	122.1	<u>UHOW, CAMPUS EXPANSION AND</u>					
27		<u>DEVELOPMENT OF UNIVERSITY VILLAGE,</u>					
28		<u>OAHU</u>					
29							
30		<u>PLANS AND DESIGN FOR DEVELOPMENT ON</u>					
31		<u>LANDS LOCATED AT UH WEST O'AHU, AND FOR</u>					
32		<u>DEVELOPMENT OF LANDS ADJACENT TO THE</u>					
33		<u>CAMPUS.</u>					
34		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>C</u>	<u>10,000</u>	<u>C</u>	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		H. CULTURE AND RECREATION					
3		AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
4							
5	1.1	BERNICE PAUAHI BISHOP MUSEUM, OAHU					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR DEFERRED MAINTENANCE, WATER					
9		FILTRATION, HVAC/CHILLER WORK, FIRE					
10		DETECTION, ALARM AND SUPPRESSION WORK,					
11		SECURITY SYSTEMS, ROOFING ASSEMBLY WORK,					
12		AND OTHER IMPROVEMENTS; INCLUDING REPAIR,					
13		RENOVATION, REFURBISHMENTS, AND NEW					
14		CONSTRUCTION; EQUIPMENT AND					
15		APPURTENANCES; AND ALL PROJECT RELATED					
16		COSTS.					
17		TOTAL FUNDING	AGS		C	10,000 C	
18							
19		LNR804 - FOREST AND OUTDOOR RECREATION					
20							
21	2.	KAIWA RIDGE TRAIL, OAHU					
22							
23		CONSTRUCTION FOR RESTORATION OF					
24		HIKING TRAIL AND INSTALLATION OF HARDENED					
25		TREAD SURFACE; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		TOTAL FUNDING	LNR		900 C		C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		LNR806 - PARKS ADMINISTRATION AND OPERATION					
3							
4	3.	STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE					
5							
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		STATE PARKS INFRASTRUCTURE AND PARK					
9		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
10		STATEWIDE. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	LNR		5,500 C		5,500 C
14			LNR		500 N		500 N
15							
16	4.	HULIHEE PALACE SM, HAWAII					
17							
18		PLANS, DESIGN AND CONSTRUCTION OF					
19		STATE PARKS INFRASTRUCTURE AND PARKS					
20		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
21		STATEWIDE. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		REIMBURSEMENT AND/OR FINANCING.					
24		TOTAL FUNDING	LNR		800 C		C
25							
26	5.	IOLANI PALACE SM, OAHU					
27							
28		PLANS, DESIGN AND CONSTRUCTION OF					
29		STATE PARKS INFRASTRUCTURE AND PARKS					
30		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
31		STATEWIDE. THIS PROJECT IS DEEMED					
32		NECESSARY TO QUALIFY FOR FEDERAL AID					
33		REIMBURSEMENT AND/OR FINANCING.					
34		TOTAL FUNDING	LNR		200 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

[6.] ~~KAENA POINT STATE PARK, OAHU~~

~~LAND, PLANS, DESIGN, AND CONSTRUCTION
FOR PARK IMPROVEMENTS AND RELATED
IMPROVEMENTS IN THE KAENA POINT PARK
COMPLEX; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.~~

~~TOTAL FUNDING LNR 2,150 € €]~~

6. KAENA POINT STATE PARK, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND
CONSTRUCTION FOR PARK IMPROVEMENTS AND
RELATED IMPROVEMENTS IN THE KAENA POINT
PARK COMPLEX; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING LNR 2,150 C C

[7.] ~~KOKEE/WAIMEA CANYON SP COMPLEX, KAUAI~~

~~PLANS, DESIGN AND CONSTRUCTION OF
STATE PARKS INFRASTRUCTURE AND PARKS
IMPROVEMENTS AND RELATED IMPROVEMENTS,
STATEWIDE. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
REIMBURSEMENT AND/OR FINANCING.~~

~~TOTAL FUNDING LNR 1,500 € €]~~



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	7.	<u>KOKEE/WAIMEA CANYON SP COMPLEX, KAUAI</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION OF</u>					
5		<u>STATE PARKS INFRASTRUCTURE AND PARKS</u>					
6		<u>IMPROVEMENTS AND RELATED IMPROVEMENTS,</u>					
7		<u>STATEWIDE. THIS PROJECT IS DEEMED</u>					
8		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
9		<u>REIMBURSEMENT AND/OR FINANCING.</u>					
10		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>1,500 C</u>	<u>1,500 C</u>
11							
12	8.	<u>KOKEE/WAIMEA CANYON STATE PARK</u>					
13		<u>COMPLEX, KAUAI</u>					
14							
15		<u>PLANS, DESIGN, AND CONSTRUCTION OF</u>					
16		<u>PARK FACILITY, LOOKOUT, WATER SYSTEM AND</u>					
17		<u>RELATED IMPROVEMENTS; GROUND AND SITE</u>					
18		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
19		<u>APPURTENANCES.</u>					
20		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>1,000 C</u>	<u>C</u>
21							
22	8.	<u>KOKEE/WAIMEA CANYON STATE PARK</u>					
23		<u>COMPLEX, KAUAI</u>					
24							
25		<u>PLANS, DESIGN, AND CONSTRUCTION OF</u>					
26		<u>PARK FACILITY, LOOKOUT, WATER SYSTEM AND</u>					
27		<u>RELATED IMPROVEMENTS; GROUND AND SITE</u>					
28		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
29		<u>APPURTENANCES.</u>					
30		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>1,000 C</u>	<u>1,500 C</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	9.	PALAAU STATE PARK, MOLOKAI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		STATE PARK IMPROVEMENTS AND RELATED					
6		IMPROVEMENTS IN PALAAU STATE PARK;					
7		PROJECT MAY INCLUDE WATER SYSTEM					
8		REPLACEMENT IMPROVEMENTS, COMFORT					
9		STATIONS AND SEWER SYSTEM, PAVILION,					
10		PICNIC AND FACILITY, BASE YARD AND					
11		STORAGE, ROADWAY AND PARKING, TRAIL AND					
12		PATHWAY, SECURITY GATE AND BARRIER,					
13		KALAUPAPA LOOKOUT, AND OTHER RELATED					
14		IMPROVEMENTS; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	LNR	1,300 C			C
18							
19	10.	POLIHALE STATE PARK, KAUAI					
20							
21		PLANS, DESIGN, AND CONSTRUCTION OF					
22		CULTURAL, ENVIRONMENTAL, RECREATIONAL					
23		RESOURCE MANAGEMENT, FACILITY AND					
24		INFRASTRUCTURE SYSTEMS, ROADWAY AND					
25		PARKING IMPROVEMENTS, AND RELATED					
26		IMPROVEMENTS; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		TOTAL FUNDING	LNR	1,350 C			C
30							
31	11.	NEW PUBLIC PARK TMK: 42003029,					
32		42001055, OAHU					
33							
34		LAND, PLANS, DESIGN AND CONSTRUCTION					
35		OF A NEW COMMUNITY PARK AND RELATED					
36		IMPROVEMENTS.					
37		TOTAL FUNDING	LNR	3,800 C			C]
38							
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
11.		NEW PUBLIC PARK TMK: 42003029, 42001055, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF A NEW COMMUNITY PARK AND RELATED IMPROVEMENTS.					
		TOTAL FUNDING	LNR	3,800 C		C	
12.		WAIANAPANAPA STATE PARK, MAUI					
		CONSTRUCTION FOR STATE PARK IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR	7,760 C		C	
12.1		POLIHALE STATE PARK, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION OF PHASE 2 PARK IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	LNR		C	3,000 C	
			LNR		N	350 N	
12.2		WAILOA RIVER STATE RECREATION AREA, HAWAII					
		DESIGN AND CONSTRUCTION FOR A PATHWAY LINKING THE KOREAN AND VIETNAM WAR MEMORIALS TOGETHER, AND TO INSTALL FLAG POLES.					
		TOTAL FUNDING	LNR		C	350 C	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		LNR801 - OCEAN-BASED RECREATION					
3							
4	13.	KAHANA BOAT RAMP, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS FOR BOAT RAMP, LOADING DOCK,					
8		AND REVETMENTS; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	LNR		650 C		C
12							
13	[14.	KAWAIHAE NORTH SMALL BOAT HARBOR,					
14		HAWAII					
15							
16		DESIGN FOR IMPROVEMENTS TO HARBOR					
17		DOCK, BREAK WALL AND RELATED					
18		IMPROVEMENTS.					
19		TOTAL FUNDING	LNR		1,600 C		C]
20							
21	<u>14.</u>	<u>KAWAIHAE NORTH SMALL BOAT HARBOR,</u>					
22		<u>HAWAII</u>					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		IMPROVEMENTS TO HARBOR DOCK, BREAK WALL					
26		AND RELATED IMPROVEMENTS.					
27		TOTAL FUNDING	LNR		1,600 C		C
28			LNR		E		8,000 E
29							
30							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
15.		ALA WAI SMALL BOAT HARBOR, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE FLOATING DOCKS; REPLACEMENT OF FINGER PIERS; AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
		TOTAL FUNDING	LNR	3,040 C		C	
16.		HONOKOHAU SMALL BOAT HARBOR, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR SEWER SYSTEM IMPROVEMENTS, OTHER RELATED IMPROVEMENTS, AND ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENT; EQUIPMENT.					
		TOTAL FUNDING	LNR	2,250 C		C	
16.1		<u>HEEIA KEA SMALL BOAT HARBOR WASTEWATER SYSTEM IMPROVEMENTS, KANEOHE, OAHU</u>					
		<u>CONSTRUCTION FOR REPLACEMENT OF EXISTING WASTEWATER TREATMENT SYSTEM UNDER NOTICE OF VIOLATION AND ORDER WITH DEPT OF HEALTH WITH NEW PACKAGE WASTEWATER TREATMENT PLANT AND APPURTENANT WORK.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>E</u>		<u>3,000 E</u>	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	16.2	KEEHI SMALL BOAT HARBOR BOAT RAMP					
3		LOADING DOCK REPAIR, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		REPLACEMENT OF DAMAGED WOODEN LOADING					
7		DOCK WITH NEW ALUMINUM FRAMED LOADING					
8		DOCK.					
9		TOTAL FUNDING	LNR		E	650 E	
10							
11	16.3	POHOIKI BOAT RAMP AND POHOIKI SWIM					
12		AREA, HAWAII					
13							
14		CONSTRUCTION FOR DREDGING OF VOLCANIC					
15		DEBRIS AND STABILIZATION OF DREDGE SLOPES					
16		AND CREATION OF SWIM AREA AT POHOIKI BOAT					
17		RAMP. THIS PROJECT IS DEEMED NECESSARY TO					
18		QUALIFY FOR FEDERAL AID FINANCING AND					
19		REIMBURSEMENT.					
20		TOTAL FUNDING	LNR		E	2,200 E	
21							
22	16.4	KIKIAOLA SMALL BOAT HARBOR, KAUAI					
23							
24		PLANS, DESIGN, AND CONSTRUCTION OF A					
25		NEW BOAT RAMP.					
26		TOTAL FUNDING	LNR		E	4,100 E	
27							
28	16.5	MAUNALUA BAY, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR DREDGING					
31		OF BAY.					
32		TOTAL FUNDING	LNR		E	5,000 E	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
16.6		ALA WAI YACHT HARBOR, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR					
		TMK 230370200000.					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>E</u>	<u>2,500 E</u>	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		I. PUBLIC SAFETY					
3		PSD900 - GENERAL ADMINISTRATION					
4							
5	1.	PSD MEDIUM SECURITY HOUSING AT HCCC,					
6		MCCC, AND OTHER HOUSING IMPROVEMENTS,					
7		STATEWIDE					
8							
9		DESIGN, CONSTRUCTION, AND EQUIPMENT					
10		TO SUPPLEMENT THE HAWAII COMMUNITY					
11		CORRECTIONAL CENTER (HCCC), MAUI					
12		COMMUNITY CORRECTIONAL CENTER (MCCC), AND					
13		OTHER HOUSING RELATED IMPROVEMENTS,					
14		STATEWIDE.					
15		TOTAL FUNDING	AGS	12,968	C		C
16							
17	[2.]	PSD FACILITY-WIDE ADA UPGRADES,					
18		RENOVATION, AND IMPROVEMENTS,					
19		STATEWIDE					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT TO CORRECT AND ADDRESS CURRENT					
23		ADA VIOLATIONS CITED BY THE U.S. DEPT OF					
24		JUSTICE, AND ASSOCIATED CODE VIOLATIONS					
25		AT PSD FACILITIES STATEWIDE.					
26		TOTAL FUNDING	AGS	7,000	E		E]
27							
28							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
2.		<u>PSD FACILITY-WIDE ADA UPGRADES,</u> <u>RENOVATION, AND IMPROVEMENTS,</u> <u>STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND</u> <u>EQUIPMENT TO CORRECT AND ADDRESS CURRENT</u> <u>ADA VIOLATIONS CITED BY THE U.S. DEPT OF</u> <u>JUSTICE, AND ASSOCIATED CODE VIOLATIONS</u> <u>AT PSD FACILITIES STATEWIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>7,000 C</u>		<u>7,000 C</u>	
[3-		PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.					
		TOTAL FUNDING	AGS	20,000 C		6]	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

3. PSD GENERAL ADMINISTRATION, LUMP SUM
CIP, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR URGENT AND IMMEDIATE
REPAIRS, REHABILITATION, RENOVATIONS,
REPLACEMENT, UPGRADES, IMPROVEMENTS OF
BUILDINGS, SITES, INFRASTRUCTURE AND
RELATED EQUIPMENT, MECHANICAL AND
ELECTRICAL SYSTEMS AND PROCESSES,
SECURITY AND OPERATIONS EQUIPMENT, AND
CITED CODE VIOLATIONS IMPACTING PSD
FACILITIES, STATEWIDE.

TOTAL FUNDING AGS 20,000 C 20,000 C

[4. ~~PSD FAC-WIDE REPAIRS, DEFERRED~~
~~MAINTENANCE, RELATED SUPPORT AND~~
~~IMPROVEMENTS, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION, AND~~
~~EQUIPMENT AND RELATED SERVICES IN SUPPORT~~
~~OF AND TO ADDRESS IMMEDIATE REPAIRS,~~
~~DEFERRED MAINTENANCE, AND IMPROVEMENTS~~
~~AFFECTING FACILITY AND BUILDING~~
~~INFRASTRUCTURE, SECURITY, AND OPERATIONS~~
~~OR SIMILAR, WHILE ALSO ADDRESSING CODE~~
~~VIOLATIONS AND/OR CITATIONS AFFECTING PSD~~
~~FACILITIES, STATEWIDE.~~

~~TOTAL FUNDING~~ ~~AGS~~ ~~3,000 C~~ ~~C]~~



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	4.	PSD FAC-WIDE REPAIRS, DEFERRED					
3		MAINTENANCE, RELATED SUPPORT AND					
4		IMPROVEMENTS, STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT AND RELATED SERVICES IN SUPPORT					
8		OF AND TO ADDRESS IMMEDIATE REPAIRS,					
9		DEFERRED MAINTENANCE, AND IMPROVEMENTS					
10		AFFECTING FACILITY AND BUILDING					
11		INFRASTRUCTURE, SECURITY, AND OPERATIONS					
12		OR SIMILAR, WHILE ALSO ADDRESSING CODE					
13		VIOLATIONS AND/OR CITATIONS AFFECTING PSD					
14		FACILITIES, STATEWIDE.					
15		TOTAL FUNDING	PSD	3,000	C	3,000	C
16							
17	4.1	PSD SHERIFFS DIVISION RELOCATION -					
18		KEAWE STATION TO KALANIMOKU BUILDING,					
19		OAHU					
20							
21		PLANS, LAND ACQUISITION, DESIGN,					
22		CONSTRUCTION, AND EQUIPMENT TO RELOCATE					
23		THE SHERIFFS DIVISION KEAWE STREET					
24		STATION TO THE KALANIMOKU BUILDING, OAHU.					
25		TOTAL FUNDING	AGS		C	6,000	C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	4.2	OCCC-LAUMAKA WFC INFRASTRUCTURE					
3		REPAIRS, RENOVATION, AND					
4		IMPROVEMENTS, OAHU					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT TO CONDUCT					
8		INFRASTRUCTURE REPAIRS, RENOVATION, AND					
9		IMPROVEMENTS AT THE OAHU COMMUNITY					
10		CORRECTIONAL CENTER (OCCC)-LAUMAKA WORK					
11		FURLOUGH CENTER (LWFC), OAHU.					
12		TOTAL FUNDING	AGS		C	4,000	C
13							
14	4.3	PSD CORRECTIONS COLLABORATION SYS AND					
15		RELATED IT INFRASTRUCTURE					
16		IMPROVEMENTS, STATEWIDE					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR A WEB-BASED CORRECTIONS					
20		COLLABORATION MANAGEMENT SYSTEM AND					
21		RELATED INFORMATION TECHNOLOGY (IT)					
22		INFRASTRUCTURE IMPROVEMENTS FOR PSD STATE					
23		AND DEPARTMENT WIDE.					
24		TOTAL FUNDING	PSD		C	21,000	C
25							
26	4.4	KULANI CORRECTIONAL FACILITY, HAWAII					
27							
28		DESIGN AND CONSTRUCTION OF STORAGE					
29		FACILITY FOR EQUIPMENT AND SUPPLIES AND					
30		OTHER RELATED IMPROVEMENTS.					
31		TOTAL FUNDING	AGS		C	1,000	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
3							
4	[5-]	DISASTER WARNING AND COMMUNICATIONS					
5		DEVICES, STATEWIDE					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION, AND EQUIPMENT FOR					
9		INCREMENTAL ADDITION, REPLACEMENT, AND					
10		UPGRADE OF STATE CIVIL DEFENSE WARNING					
11		AND COMMUNICATIONS EQUIPMENT, STATEWIDE.					
12		THIS WILL EXPAND THE COVERAGE AND					
13		RELIABILITY OF THE WARNING AND CONTROL					
14		SYSTEM, AS WELL AS MODERNIZE AND					
15		ALLEVIATE SIREN COVERAGE GAP AREAS.					
16		TOTAL FUNDING	AGS	2,500 €		€]	
17							
18	[6-]	RETROFIT PUBLIC BUILDINGS WITH					
19		HURRICANE PROTECTIVE MEASURES,					
20		STATEWIDE					
21							
22		PLANS, LAND ACQUISITION, DESIGN,					
23		CONSTRUCTION, AND EQUIPMENT TO RETROFIT					
24		EXISTING BUILDINGS AND/OR REINFORCE NEW					
25		BUILDINGS WITH HURRICANE PROTECTIVE					
26		MEASURES TO INCREASE THE NUMBER OF					
27		EMERGENCY SHELTERS STATEWIDE.					
28		TOTAL FUNDING	AGS	3,000 €		3,000€]	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[7.]	BIRKHIMER EMERGENCY OPERATION CENTER,					
3		OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		HEALTH AND SAFETY IMPROVEMENTS,					
7		RENOVATION, NEW CONSTRUCTION, AND/OR					
8		REFURBISHMENT, GROUND AND SITE					
9		IMPROVEMENTS, EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	AGS			250 €	€]
12							
13	<u>7.1</u>	<u>UPGRADES AND IMPROVEMENTS TO</u>					
14		<u>DEPARTMENT OF DEFENSE FACILITIES,</u>					
15		<u>STATEWIDE</u>					
16							
17		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
18		<u>FOR VARIOUS UPGRADES AND IMPROVEMENTS TO</u>					
19		<u>DEPARTMENT OF DEFENSE FACILITIES.</u>					
20		<u>TOTAL FUNDING</u>	<u>DEF</u>			<u>C</u>	<u>745 C</u>
21							
22	<u>DEF116 - HAWAII ARMY AND AIR NATIONAL GUARD</u>						
23							
24	<u>7.2</u>	<u>NATIONAL GUARD CONFERENCE CORPORATION</u>					
25		<u>OF HAWAII, INC., OAHU</u>					
26							
27		<u>CONSTRUCTION AND EQUIPMENT TO REPAIR</u>					
28		<u>ROOFING, INSTALL AIR CONDITIONING, AND</u>					
29		<u>INSTALL SOLAR PANELS FOR A COMMUNITY</u>					
30		<u>EVENTS FACILITY. THE LEGISLATURE FINDS</u>					
31		<u>AND DECLARES THAT THE APPROPRIATION IS IN</u>					
32		<u>THE PUBLIC INTEREST AND FOR THE PUBLIC'S</u>					
33		<u>HEALTH, SAFETY AND GENERAL WELFARE OF THE</u>					
34		<u>STATE.</u>					
35		<u>TOTAL FUNDING</u>	<u>DEF</u>			<u>C</u>	<u>360 C</u>
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY					
3							
4	7.3	DISASTER WARNING AND COMMUNICATIONS					
5		DEVICES, STATEWIDE					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION, AND EQUIPMENT FOR					
9		INCREMENTAL ADDITION, REPLACEMENT, AND					
10		UPGRADE OF STATE CIVIL DEFENSE WARNING					
11		AND COMMUNICATIONS EQUIPMENT, STATEWIDE.					
12		THIS WILL EXPAND THE COVERAGE AND					
13		RELIABILITY OF THE WARNING AND CONTROL					
14		SYSTEM, AS WELL AS MODERNIZE AND					
15		ALLEVIATE SIREN COVERAGE GAP AREAS.					
16		TOTAL FUNDING	AGS	2,500 C		C	
17							
18	7.4	RETROFIT PUBLIC BUILDINGS WITH					
19		HURRICANE PROTECTIVE MEASURES,					
20		STATEWIDE					
21							
22		PLANS, LAND ACQUISITION, DESIGN,					
23		CONSTRUCTION, AND EQUIPMENT TO RETROFIT					
24		EXISTING BUILDINGS AND/OR REINFORCE NEW					
25		BUILDINGS WITH HURRICANE PROTECTIVE					
26		MEASURES TO INCREASE THE NUMBER OF					
27		EMERGENCY SHELTERS STATEWIDE.					
28		TOTAL FUNDING	AGS	3,000 C		6,000 C	
29			AGS	P		6,000 P	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

7.5 BIRKHIMER EMERGENCY OPERATIONS
CENTER, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR
HEALTH AND SAFETY IMPROVEMENTS,
RENOVATION, NEW CONSTRUCTION, AND/OR
REFURBISHMENT; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING DEF 250 C C

7.6 BIRKHIMER EMERGENCY OPERATIONS CENTER
UPGRADES AND IMPROVEMENTS, OAHU

PLAN, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR HVAC REPLACEMENT,
ELECTRICAL AND COMMUNICATION UPGRADES,
AND POWER GENERATION AND REDUNDANCY
(BACK-UP) SYSTEM AT THE BIRKHIMER
EMERGENCY OPERATIONS CENTER.

TOTAL FUNDING DEF C 5,000 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		K. GOVERNMENT-WIDE SUPPORT					
3		GOV100 - OFFICE OF THE GOVERNOR					
4							
5	1.	PROJECT ADJUSTMENT FUND, STATEWIDE					
6		PLANS FOR THE ESTABLISHMENT OF A					
7		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
8		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
9		APPROPRIATIONS ACT.					
10		TOTAL FUNDING	GOV		1 C		1 C
11							
12		BED144 - STATEWIDE PLANNING AND COORDINATION					
13							
14							
15	[2.]	STATE TRANSIT-ORIENTED DEVELOPMENT					
16		(TOD) PLANNING, STATEWIDE					
17							
18		PLANS, FEASIBILITY AND COST STUDIES,					
19		AND COORDINATION OF TOD PROJECTS, TOD					
20		PUBLIC INFRASTRUCTURE REQUIREMENTS, AND					
21		RELATED ENVIRONMENTAL REVIEW DOCUMENTS					
22		FOR TOD PROJECTS IN STATE TOD STRATEGIC					
23		PLAN, STATEWIDE.					
24		TOTAL FUNDING	BED		2,000 C		C]
25							
26	2.	STATE TRANSIT-ORIENTED DEVELOPMENT					
27		(TOD) PLANNING, STATEWIDE					
28							
29		PLANS, FEASIBILITY AND COST STUDIES,					
30		AND COORDINATION OF TOD PROJECTS, TOD					
31		PUBLIC INFRASTRUCTURE REQUIREMENTS, AND					
32		RELATED ENVIRONMENTAL REVIEW DOCUMENTS					
33		FOR TOD PROJECTS IN STATE TOD STRATEGIC					
34		PLAN, STATEWIDE.					
35		TOTAL FUNDING	BED		2,000 C		1,000 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
3							
4	2.1	LUMP SUM CIP BROADBAND, STATEWIDE					
5							
6		PLANS, LAND, DESIGN, CONSTRUCTION,					
7		AND EQUIPMENT TO CONSTRUCT AND DEPLOY					
8		BROADBAND INFRASTRUCTURE PROJECTS IN THE					
9		APPROVED GRANT PLAN.					
10		TOTAL FUNDING	BUF		V	109,709	V
11							
12	2.2	LUMP SUM CIP BROADBAND ADMINISTRATIVE					
13		COSTS, STATEWIDE					
14							
15		PLANS AND DESIGN FOR ADMINISTRATIVE					
16		COSTS OF THE CONSTRUCTION AND DEPLOYMENT					
17		OF BROADBAND INFRASTRUCTURE PROJECTS IN					
18		THE APPROVED GRANT PLAN.					
19		TOTAL FUNDING	BUF		V	5,766	V
20							
21		TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
22							
23	3.	KEELIKOLANI BUILDING, OAHU					
24							
25		PLANS, DESIGN, AND CONSTRUCTION FOR					
26		RENOVATION, IMPROVEMENT, AND/OR NEW					
27		CONSTRUCTION FOR THE KEELIKOLANI					
28		BUILDING; GROUND AND SITE IMPROVEMENTS;					
29		EQUIPMENT AND APPURTENANCES.					
30		TOTAL FUNDING	AGS		500	C	C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		AGS131 - ENTERPRISE TECHNOLOGY SERVICES					
3							
4	[4.]	LUMP SUM HEALTH AND SAFETY,					
5		INFORMATION AND COMMUNICATION					
6		SERVICES DIVISION, STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN,					
9		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
10		MODERNIZATION, AND EXPANSION OF CRITICAL					
11		COMMUNICATIONS SYSTEMS, INCLUDING THE					
12		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
13		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
14		SHARED BLENDED RADIO SYSTEM, AND NEW					
15		RADIO SITES AND TOWERS STATEWIDE.					
16		<u>TOTAL FUNDING</u>	<u>AGS</u>			4,700 C	C]
17							
18	4.	<u>LUMP SUM HEALTH AND SAFETY,</u>					
19		<u>INFORMATION AND COMMUNICATION</u>					
20		<u>SERVICES DIVISION, STATEWIDE</u>					
21							
22		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
23		<u>CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,</u>					
24		<u>MODERNIZATION, AND EXPANSION OF CRITICAL</u>					
25		<u>COMMUNICATIONS SYSTEMS, INCLUDING THE</u>					
26		<u>STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE</u>					
27		<u>SYSTEMS AND LAND MOBILE RADIO, STATEWIDE</u>					
28		<u>SHARED BLENDED RADIO SYSTEM, AND NEW</u>					
29		<u>RADIO SITES AND TOWERS STATEWIDE.</u>					
30		<u>TOTAL FUNDING</u>	<u>AGS</u>			4,700 C	2,000 C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
5.		STATE FINANCE SYSTEM (HAWAII MODERNIZATION INITIATIVE), STATEWIDE					
		PLANS FOR STATE FINANCE SYSTEM.					
		TOTAL FUNDING	AGS		1,000 C		C
<u>AGS111 - ARCHIVES - RECORDS MANAGEMENT</u>							
5.2		<u>STATE ARCHIVES MASTER PLAN, OAHU</u>					
		<u>PLANS FOR THE DEVELOPMENT OF A STATE</u>					
		<u>ARCHIVES MASTER PLAN TO INCLUDE EXPANSION</u>					
		<u>AND CREATION OF NEW COLLECTIONS</u>					
		<u>PROCESSING AND STORAGE, ADMINISTRATIVE,</u>					
		<u>PUBLIC RESEARCH, EXHIBITION, AND</u>					
		<u>COMMUNITY ENGAGEMENT SPACES.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>1,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		LNR101 - PUBLIC LANDS MANAGEMENT					
3							
4	[6.]	WAIKIKI MASTER PLAN IMPROVEMENTS,					
5		OAHU					
6							
7		CONSTRUCTION TO CONDUCT VARIOUS					
8		IMPROVEMENTS ALONG WAIKIKI BEACH IN THE					
9		SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND					
10		KUHIO BEACH SECTORS. IMPROVEMENTS TO					
11		INCLUDE SAND RESTORATION, REFURBISHMENT					
12		OF DERELICT GROINS, AND CONSTRUCTION OF					
13		NEW GROINS, WITH OFFSHORE SAND DREDGING,					
14		WITH BEACH SAND PLACEMENT.					
15		TOTAL FUNDING	LNR	3,150	C	€]	
16							
17	6.	<u>WAIKIKI MASTER PLAN IMPROVEMENTS,</u>					
18		<u>OAHU</u>					
19							
20		<u>DESIGN AND CONSTRUCTION TO CONDUCT</u>					
21		<u>VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH</u>					
22		<u>IN THE SHERATON-HALEKULANI, ROYAL</u>					
23		<u>HAWAIIAN, AND KUHIO BEACH SECTORS.</u>					
24		<u>IMPROVEMENTS TO INCLUDE SAND RESTORATION,</u>					
25		<u>REFURBISHMENT OF DERELICT GROINS, AND</u>					
26		<u>CONSTRUCTION OF NEW GROINS, WITH OFFSHORE</u>					
27		<u>SAND DREDGING, WITH BEACH SAND PLACEMENT.</u>					
28		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>3,150</u>	<u>C</u>	<u>1,850</u>	<u>C</u>
29			<u>LNR</u>		<u>R</u>	<u>3,000</u>	<u>R</u>
30			<u>LNR</u>		<u>T</u>	<u>3,500</u>	<u>T</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
7.		NA WAI EHA LAND ACQUISITION, MAUI					
		LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.					
		TOTAL FUNDING	LNR	2,000	B		B
8.		NA WAI EHA LAND ACQUISITION, MAUI					
		USDOI FISH AND WILDLIFE - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.					
		TOTAL FUNDING	LNR	2,600	N		N
9.		NA WAI EHA LAND ACQUISITION, MAUI					
		USDA FS - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.					
		TOTAL FUNDING	LNR	3,000	N		N



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
10.		NA WAI EHA LAND ACQUISITION, MAUI					
		COUNTY OF MAUI - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.					
		TOTAL FUNDING	LNR	1,700 S		S	
11.		HAWAII KOA FOREST ACQUISITION, MAKAHANALOA, HAWAII					
		PLANS AND LAND FOR ACQUISITION OF OVER 13,000 ACRES IN SOUTH HILO, HAWAII COUNTY TO PROTECT IMPORTANT WATER RESOURCES AND ENDANGERED SPECIES.					
		TOTAL FUNDING	LNR	1,972 C		CJ	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
11.1		HAWAII DISTRICT LAND OFFICE RENOVATION, HAWAII					
		CONSTRUCTION FOR RENOVATION OF AN EXISTING FACILITY TO PROVIDE A LARGER OFFICE SPACE TO SUPPORT LAND DIVISION STAFF ON THE ISLAND OF HAWAII.					
		TOTAL FUNDING	LNR		B	3,000 B	
AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION							
12.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.					
		TOTAL FUNDING	AGS	19,000 e		e]	
12.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.					
		TOTAL FUNDING	AGS	19,000 C		5,125 C	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[13.]	LUMP SUM STATE OFFICE BUILDING					
3		REMODELING, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION AND					
6		EQUIPMENT FOR REMODELING AND UPGRADE OF					
7		STATE-OWNED OFFICES TO ACCOMMODATE STATE					
8		AGENCIES' OPERATIONAL REQUIREMENTS.					
9		PROJECT INCLUDES RENOVATION FOR					
10		REORGANIZATION, PROGRAM AND STAFFING					
11		CHANGES, AND CONSOLIDATION, AS WELL AS					
12		IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY					
13		CONSERVATION, LIGHTING, A/C, VENTILATION,					
14		PLUMBING, ELECTRICAL, AND					
15		DATA/COMMUNICATIONS SYSTEMS.					
16		TOTAL FUNDING	AGS	9,800 C		33,000C]	
17							
18	13.	LUMP SUM STATE OFFICE BUILDING					
19		REMODELING, STATEWIDE					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR REMODELING AND UPGRADE OF					
23		STATE-OWNED OFFICES TO ACCOMMODATE STATE					
24		AGENCIES' OPERATIONAL REQUIREMENTS.					
25		PROJECT INCLUDES RENOVATION FOR					
26		REORGANIZATION, PROGRAM AND STAFFING					
27		CHANGES, AND CONSOLIDATION, AS WELL AS					
28		IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY					
29		CONSERVATION, LIGHTING, A/C, VENTILATION,					
30		PLUMBING, ELECTRICAL, AND					
31		DATA/COMMUNICATIONS SYSTEMS.					
32		TOTAL FUNDING	AGS	9,800 C		C	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
	CAPITAL			FISCAL	M	FISCAL	M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR	O
NO.	NO.	TITLE	AGENCY	2021-2022	F	2022-2023	F

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
15.		STATE CAPITOL BUILDING, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR INFORMATION TECHNOLOGY INFRASTRUCTURE AND ALL RELATED IMPROVEMENTS; PROJECT MAY INCLUDE RE-WIRING, WIRE REMOVAL, OR NEW WIRE INSTALLATION/PLACEMENT; RENOVATION, AND NEW CONSTRUCTION; EXPENSES TO IMPROVE TELEWORK CAPABILITIES FOR PUBLIC EMPLOYEES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS		C	1,000	C
15.1		WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH & SAFETY NEEDS AT WASHINGTON PLACE, INCLUDING HAZARDOUS MATERIAL ABATEMENT, BUILDING CODE REQUIREMENTS, AND ADAAG REQUIREMENTS; RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY PRIVATE CONTRIBUTIONS.					
		TOTAL FUNDING	AGS		C	2,000	C
			AGS		R	1,000	R



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
3							
4	16.	LUMP SUM FIRE ALARM SYSTEMS					
5		REPLACEMENT AND UPGRADE, STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT TO REPLACE AND UPGRADE FIRE					
9		ALARM SYSTEMS TO MEET CODE REQUIREMENTS,					
10		STATEWIDE.					
11		TOTAL FUNDING	AGS		3,100 C		C
12							
13		SUB201 - CITY AND COUNTY OF HONOLULU					
14							
15	17.	DE CORTE NEIGHBORHOOD PARK AND KALIHI					
16		DISTRICT PARK, OAHU					
17							
18		IMPROVEMENTS TO PARK FACILITIES;					
19		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
20		AND APPURTENANCES; PROVIDED THAT PARTIAL					
21		MATCHING FUNDS BE PROVIDED BY THE CITY					
22		AND COUNTY OF HONOLULU.					
23		TOTAL FUNDING	CCH		800 C		C
24			CCH		200 S		S
25							
26	18.	WAHIAWA WASTEWATER TREATMENT PLANT,					
27		OAHU					
28							
29		CONSTRUCTION AND EQUIPMENT FOR SITE					
30		IMPROVEMENTS AND INFRASTRUCTURE					
31		DEVELOPMENT AT THE WAHIAWA WASTE WATER					
32		TREATMENT PLANT.					
33		TOTAL FUNDING	CCH		1,500 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		SUB301 - COUNTY OF HAWAII					
3							
4	19.	4 MILE CREEK BRIDGE, HAWAII					
5							
6		DESIGN AND CONSTRUCTION TO REPLACE					
7		THE CURRENT ONE-LANE BRIDGE FOR THE					
8		COMMUTERS BETWEEN HILO AND PUNA; GROUND					
9		AND SITE IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES. PROVIDED THAT PARTIAL					
11		MATCHING FUNDS BE PROVIDED BY THE COUNTY					
12		OF HAWAII; PROVIDED FURTHER THAT THE					
13		COUNTY OF HAWAII SHALL DESIGN AND/OR					
14		CONSTRUCT THE BRIDGE AND RELATED WORK.					
15		TOTAL FUNDING	COH	12,000	C		C
16			COH	6,000	S		S
17							
18	<u>19.1</u>	<u>PAPAALOA COMMUNITY CENTER GYM, HAWAII</u>					
19							
20		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>					
21		<u>NEW PAPAALOA GYM; PROVIDED THAT MATCHING</u>					
22		<u>FUNDS BE PROVIDED BY THE COUNTY OF</u>					
23		<u>HAWAII.</u>					
24		<u>TOTAL FUNDING</u>	<u>COH</u>		<u>C</u>	<u>5,000</u>	<u>C</u>
25			<u>COH</u>		<u>S</u>	<u>5,000</u>	<u>S</u>
26							
27							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		SUB401 - COUNTY OF MAUI					
3							
4	20.	CENTRAL MAUI WASTE WATER TREATMENT					
5		PLANT, MAUI					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR A CENTRAL MAUI WASTE WATER					
9		TREATMENT PLANT; PLANS MAY INCLUDE					
10		IMPROVEMENTS, RENOVATION, REFURBISHMENT,					
11		OR NEW CONSTRUCTION; GROUNDS AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES; PROVIDED THAT PARTIAL					
14		MATCHING FUNDS BE PROVIDED BY THE COUNTY					
15		OF MAUI.					
16		TOTAL FUNDING	COM	3,500 C		20,000 C	
17			COM	3,500 S		20,000 S	
18							
19		SUB501 - COUNTY OF KAUAI					
20							
21	21.	WAILUA-KAPAA WATER SYSTEM, KAUAI					
22							
23		DESIGN AND CONSTRUCTION FOR KAPAA					
24		HOMESTEADS 313 FOOT TANKS, 1.0 MG (TWO MG					
25		TANKS); GROUND AND SITE IMPROVEMENTS, AND					
26		EQUIPMENT AND APPURTENANCES; DRAINAGE					
27		AND OTHER RELATED IMPROVEMENTS; PROVIDED					
28		THAT PARTIAL MATCHING FUNDS BE PROVIDED					
29		BY THE COUNTY OF KAUAI.					
30		TOTAL FUNDING	COK	7,250 C			C
31			COK	7,250 S			S
32							
33							



CAPITAL IMPROVEMENT PROJECTS

CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

22. WAILUA-KAPAA WATER SYSTEM, KAUAI

DESIGN AND CONSTRUCTION FOR NEW WELL
SITE DEVELOPMENT AND CONNECTING PIPELINE
INFRASTRUCTURE; GROUND AND SITE
IMPROVEMENTS, AND EQUIPMENT AND
APPURTENANCES; PROVIDED THAT PARTIAL
MATCHING FUNDS BE PROVIDED BY THE COUNTY
OF KAUAI.

TOTAL FUNDING

COK

2,600 C

C

COK

2,600 S

S"



SECTION 7. Part V of Act 88, Session Laws of Hawaii 2021,
is amended as follows:

1. By adding a new section to read:

"SECTION 39.1. Provided that the American Rescue Plan
funds appropriations made for capital improvement projects for
departmental administration and budget division (BUF101) that
have been deemed necessary for federal aid financing shall lapse
as of June 30, 2027."

2. By adding a new section to read:

"SECTION 43.1. Any law to the contrary notwithstanding,
the appropriations under Act 40, Session Laws of Hawaii 2019,
section 4, as amended and renumbered by Act 6, Session Laws of
Hawaii 2020, section 4, in the amounts indicated or balances
thereof, unallotted, allotted, unencumbered, or encumbered and
unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>G-199</u>	<u>\$28,000,000 E</u>
<u>G-206</u>	<u>402,025 C</u>
<u>G-207</u>	<u>4,000,000 D</u>
<u>I-8</u>	<u>3,000,000 C</u>
<u>K-9</u>	<u>1,350,000 C</u>
<u>K-9</u>	<u>3,000,000 R</u>
<u>K-9</u>	<u>4,000,000 T"</u>



SECTION 8. Act 268, Session Laws of Hawaii 2019, section 6,
as amended by section 5 of Act 4, Session Laws of Hawaii 2020,
as amended by section 18 of Act 146, Session Laws of Hawaii
2021, is amended to read as follows:

"SECTION 6. The director of finance is authorized to issue
general obligation bonds in the sum of [~~\$170,000,000~~]
\$10,000,000 or so much thereof as may be necessary and the same
sum or so much thereof as may be necessary is appropriated for
fiscal year 2019-2020 to the stadium authority for the stadium
development district; provided that the appropriation made for
the capital improvement project authorized by this section shall
not lapse at the end of the fiscal year for which the
appropriation is made; provided further that all moneys from the
appropriation unencumbered as of June 30, 2024, shall lapse as
of that date.

The sum appropriated shall be expended by the stadium
authority for the purposes of this Act."

SECTION 9. Part VII of Act 88, Session Laws of Hawaii
2021, is amended as follows:

1. By amending section 65 to read:



1 "SECTION 65. Any provision of this Act to the contrary
2 notwithstanding, the federal fund or other federal fund
3 appropriations made for operating costs authorized under this
4 Act [~~for fiscal year 2021-2022~~] shall not lapse at the end of
5 the fiscal year for which the appropriation is made; provided
6 that all federal fund or other federal fund appropriations made
7 to be expended in fiscal year 2021-2022 [~~which~~] that are
8 unencumbered as of June 30, [~~2023~~] 2024, shall lapse as of that
9 date[~~, and~~] and in fiscal year 2022-2023 that are unencumbered
10 as of June 30, 2025, shall lapse as of that date; provided
11 further that the governor shall notify the legislature within
12 five days of each use of this authority and submit a report to
13 the legislature of all uses of this authority for the previous
14 fiscal year no later than September 1 of each year."

15 2. By amending section 67 to read:

16 "SECTION 67. Any provision of this Act to the contrary
17 notwithstanding, [~~where federal funding becomes available after~~
18 ~~the legislature adjourns sine die,~~] the governor may approve the
19 expenditure of federal funds that are in excess of levels
20 authorized by the legislature; [~~provided that the approval of~~
21 ~~excess funding shall not extend beyond July 1 of the immediately~~



1 ~~succeeding fiscal year unless appropriated by the legislature,]~~
2 provided ~~[further]~~ that the governor may allow for an increase
3 in the appropriate federal fund authorization ceiling for the
4 program to accommodate the expenditure of the funds; ~~[and]~~
5 provided further that the governor shall notify the legislature
6 within ten days of each use of this authority and submit a
7 report to the legislature of all uses of this authority for the
8 previous fiscal year no later than September 1 of each year."

9 3. By amending section 68 to read:

10 "SECTION 68. Any provision of this Act to the contrary
11 notwithstanding, the governor may approve the extension of the
12 lapse dates for appropriated federal funds and appropriations of
13 other means of financing, except general funds, deemed necessary
14 to qualify for federal aid financing and/or federal
15 reimbursement that are appropriated in this Act ~~[and]~~ or
16 authorized by the governor pursuant to section 67 of this Act as
17 deemed necessary to meet the intent of the federal grant awards;
18 ~~[provided that all federal fund appropriations and~~
19 ~~appropriations of other means of financing, made to be expended~~
20 ~~in fiscal year 2021-2022 which are unencumbered as of June 30,~~
21 ~~2023 shall lapse as of that date; provided further that all~~



~~1 federal fund appropriations and appropriations of other means of~~
~~2 financing, made to be expended in fiscal year 2022-2023 which~~
~~3 are unencumbered as of June 30, 2024 shall lapse as of that~~
4 ~~date; and]~~ provided [further] that the governor shall notify the
5 legislature within five days of each use of this authority and
6 submit a report to the legislature of all uses of this authority
7 for the previous fiscal year no later than September 1 of each
8 year."

9 SECTION 10. If any portion of this Act or its application
10 to any person, entity, or circumstance is held to be invalid for
11 any reason, then the legislature declares that the remainder of
12 the Act and each and every other provision thereof shall not be
13 affected thereby. If any portion of a specific appropriation is
14 held to be invalid for any reason, the remaining portion shall
15 be expended to fulfill the objective of such appropriation to
16 the extent possible.

17 SECTION 11. If any portion of this Act or its application
18 to any person, entity, or circumstance is held to be invalid for
19 any reason, then the legislature declares that the remainder of
20 the Act and each and every other provision thereof shall not be
21 affected thereby. If any portion of a specific appropriation is



1 held to be invalid for any reason, the remaining portion shall
2 be expended to fulfill the objective of such appropriation to
3 the extent possible.

4 SECTION 12. In the event manifest clerical, typographical
5 or other mechanical errors are found in this Act, the governor
6 is hereby authorized to correct such errors.

7 SECTION 13. Nothing in this Act shall affect the validity
8 or continuing effectiveness of any provisions of Act 88, Session
9 Laws of Hawaii 2021, not repealed or modified by this Act.

10 SECTION 14. Material to be repealed is bracketed and
11 stricken. New statutory material is underscored. In printing
12 this Act, the revisor of statutes need not include the bracketed
13 material or the underscoring.

14 SECTION 15. This Act shall take effect upon its approval.



Report Title:

State Budget

Description:

Adjusts and requests appropriations for fiscal biennium
2021-2023 funding requirements for operations and capital
improvement projects of executive branch agencies and programs.
(HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

