

PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
The Judicial System							
1.	JUD101	COURTS OF APPEAL		78.00 *		78.00 *	
				1.48 #		1.48 #	
	OPERATING		JUD	7,679,908 A		7,679,908 A	<u>7,723,996 A</u>
2.	JUD310	FIRST [JUDICIAL] CIRCUIT		1,102.50 *		1,102.50 *	
				58.58 #		58.58 #	
	OPERATING		JUD	84,083,696 A		84,083,696 A	<u>84,357,675 A</u>
				41.00 *		41.00 *	<u>35.00 *</u>
			JUD	4,555,232 B		4,555,232 B	<u>4,047,169 B</u>
3.	JUD320	SECOND [JUDICIAL] CIRCUIT		210.50 *		210.50 *	
				1.68 #		1.68 #	
	OPERATING		JUD	17,334,494 A		17,334,494 A	<u>17,375,506 A</u>
4.	JUD330	THIRD [JUDICIAL] CIRCUIT		240.00 *		240.00 *	
				5.20 #		5.20 #	
	OPERATING		JUD	20,759,344 A		20,759,344 A	<u>21,211,800 A</u>
5.	JUD350	FIFTH [JUDICIAL] CIRCUIT		103.00 *		103.00 *	
				2.60 #		2.60 #	
	OPERATING		JUD	8,103,054 A		8,103,054 A	<u>8,125,831 A</u>



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
2	3	6.	JUD501 - JUDICIAL SELECTION COMMISSION				
4	5	OPERATING	JUD	1.00 *		1.00 *	
6				101,194 A		101,194 A	
7	8	7.	JUD601 - ADMINISTRATION				
9	10	OPERATING	JUD	226.00 *		226.00 *	
11				9.48 #		9.48 #	
12				26,829,796 A		26,829,796 A	
13						<u>26,956,796 A</u>	
14				1.00 *		1.00 *	
15			JUD	9.00 #		9.00 #	
16			JUD	8,110,454 B		8,110,454 B	
17			JUD	343,261 W		343,261 W	
18		INVESTMENT CAPITAL	JUD	5,886,000 C		2,200,000 C	
19			JUD	5,220,000 V		<u>14,334,000 C</u>	V"



1 SECTION 3. Act 127, Session Laws of Hawaii 2021, is
2 amended by amending part IV to read as follows:

3 "PART IV. CAPITAL IMPROVEMENT PROJECTS

4 SECTION 7. The sum of [~~\$13,306,000~~] \$25,440,000
5 appropriated or authorized in part II of this Act for capital
6 improvement projects shall be expended by the judiciary for the
7 projects listed below; provided that several related or similar
8 projects may be combined into a single project, if a combination
9 is advantageous or convenient for implementation; provided
10 further that the total cost of the projects thus combined shall
11 not exceed the total of the sums specified for the projects
12 separately. The amount after each cost element and the total
13 funding for each project listed in this part are in thousands of
14 dollars.



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
A. ECONOMIC DEVELOPMENT							
JUD601 - ADMINISTRATION							
1.		ALIOLANI HALE, AIR CONDITIONING UPGRADES, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A/C SYSTEMS UPGRADE AT ALIOLANI HALE; VENTILATION [IMPROVEMENTS] IMPROVEMENTS.					
		DESIGN					250
		CONSTRUCTION					750
		TOTAL FUNDING	JUD	3,700	V		[V] 1,000 C
2.		HOAPILI HALE SECURITY IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR SECURITY IMPROVEMENTS AT HOAPILI HALE.					
		TOTAL FUNDING	JUD		C		2,200 C
3.		HOAPILI HALE, PARKING STRUCTURE PIPING RENOVATIONS, MAUI					
		DESIGN AND CONSTRUCTION FOR PARKING STRUCTURE PIPING RENOVATIONS AT HOAPILI HALE FOR THE STORM DRAIN, FIRE SUPPRESSION, SEWER, AND AIR CONDITIONING (CHILLED WATER) PIPING SYSTEMS.					
		TOTAL FUNDING	JUD	2,886	C		C



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
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3	4.	LUMP SUM CIP FOR JUDICIARY					
4		FACILITIES, STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR THE GENERAL ALTERATIONS,					
8		UPGRADES, AND IMPROVEMENTS TO JUDICIARY					
9		FACILITIES, STATEWIDE.					
10		TOTAL FUNDING	JUD	3,000	C		C
11							
12	5.	RONALD T.Y. MOON JUDICIARY COMPLEX,					
13		NEW CHILLER, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR NEW					
16		CHILLER AT RONALD T.Y. MOON. JUDICIARY					
17		COMPLEX; VENTILATION IMPROVEMENTS.					
18		DESIGN				100	
19		CONSTRUCTION				1,420	
20		TOTAL FUNDING	JUD	1,520	V		[V]
21							1,520 C
22							
23	6.	KAAHUMANU HALE FIRE ALARM AND					
24		ELEVATOR SYSTEMS UPGRADE AND					
25		MODERNIZATION, OAHU					
26							
27		CONSTRUCTION FOR FIRE ALARM AND					
28		ELEVATOR SYSTEMS UPGRADE AND					
29		MODERNIZATION AT KAAHUMANU HALE, OAHU.					
30		CONSTRUCTION				5,000	
31		TOTAL FUNDING	JUD		C		5,000 C
32							
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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
2							
3	7.	<u>KAAHUMANU HALE SHERIFF STATION</u>					
4		<u>RENOVATION, OAHU</u>					
5							
6		<u>DESIGN AND CONSTRUCTION TO RENOVATE</u>					
7		<u>SHERIFF STATION AT KAAHUMANU HALE, OAHU.</u>					
8							86
9							<u>1,458</u>
10							<u>1,544 C</u>
11			JUD				
12	8.	<u>KAPUAIWA BUILDING ROOF REPLACEMENT</u>					
13		<u>AND DRAINAGE UPGRADES, OAHU</u>					
14							
15		<u>CONSTRUCTION TO REPLACE ROOF AND</u>					
16		<u>UPGRADE DRAINAGE AT KAPUAIWA BUILDING,</u>					
17		<u>OAHU.</u>					
18							<u>1,750</u>
19							<u>1,750 C</u>
20			JUD				
21	9.	<u>HOAPILI HALE, NEW COURTROOM, MAUI</u>					
22							
23		<u>CONSTRUCTION OF NEW COURTROOM AT</u>					
24		<u>HOAPILI HALE, MAUI.</u>					
25							<u>1,320</u>
26							<u>1,320C"</u>
27			JUD				
28							



1 SECTION 4. Act 127, Session Laws of Hawaii 2021, is
2 amended by amending part V to read as follows:

3 **"PART V. ISSUANCE OF BONDS**

4 SECTION 8. General obligation bonds may be issued, as
5 provided by law, to yield the amount that may be necessary to
6 finance projects authorized in part II and listed in part V of
7 this Act; provided that the sum of the general obligation bonds
8 so issued shall not exceed [~~\$8,086,000.~~] \$20,220,000."

9 SECTION 5. If any portion of this Act or its application
10 to any person or circumstances is held to be invalid for any
11 reason, the remainder of the Act and any provision thereof shall
12 not be affected. If any portion of a specific appropriation is
13 held to be invalid for any reason, the remaining portion shall
14 be independent of the invalid portion and shall be expended to
15 fulfill the objective and intent of the appropriation to the
16 extent possible.

17 SECTION 6. If any manifest clerical, typographical, or
18 other mechanical error is found in this Act, the chief justice
19 may correct the error. All changes made pursuant to this
20 section shall be reported to the legislature at its next regular
21 session.



1 SECTION 7. Statutory material to be repealed is bracketed
2 and stricken. New statutory material is underscored.

3 SECTION 8. This Act shall take effect on July 1, 2022.

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H.B. NO. 1536 H.D. 1

Report Title:

Judiciary Package; Supplemental Appropriations; Budget

Description:

Appropriates supplemental funds for the Judiciary for the fiscal biennium beginning 7/1/2021 and ending 6/30/2023. (HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

