



EXECUTIVE CHAMBERS
HONOLULU

DAVID Y. IGE
GOVERNOR

GOV. MSG. NO. 3

January 21, 2022

The Honorable Ronald D. Kouchi
President of the Senate
Thirty-First State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

✓ The Honorable Scott K. Saiki
Speaker of the House of Representatives
Thirty-First State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Dear Senate President Kouchi and Speaker Saiki:

The Hawai'i Government Employees Association (HGEA) and the employer have reached an agreement concerning collective bargaining (CB) for Unit 9 (Registered Nurses). Notification of ratification of the CB agreement was issued on January 18, 2022. In accordance with Section 89-10(b), cost items must be submitted to the Legislature. Because the agreement was not reached in time for costs to be included in the biennium budget, an Administration Proposal, BUF-08(22), will be submitted to the 2022 Legislature. The estimated costs are as follows:

	<u>FY 22</u>	<u>FY 23</u>	<u>Biennium</u>
<u>Salaries & Fringe</u>			
General	\$ 686,892	\$3,349,028	\$ 4,035,920
Special	992,702	4,792,164	5,784,866
Federal	10,950	37,498	48,448
Other Federal	19,650	86,104	105,754
Revolving	<u>7,753</u>	<u>45,688</u>	<u>53,441</u>
Total	\$1,717,947	\$8,310,482	\$10,028,429

An agreement with HGEA regarding Employer-Union Trust Fund contribution amounts has also been reached. This was previously funded during the 2021 Legislature.

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Estimated costs for the third and fourth years of the agreement are also provided for your reference:

	<u>FY 24</u>	<u>FY 25</u>	<u>Biennium</u>
<u>Salaries & Fringe</u>			
General	\$ 7,760,613	\$11,836,994	\$19,597,607
Special	11,204,803	17,630,603	28,835,406
Federal	92,981	144,124	237,105
Other Federal	193,534	282,000	475,534
Revolving	<u>94,957</u>	<u>135,839</u>	<u>230,796</u>
Total	\$19,346,888	\$30,029,560	\$49,376,448

With warmest regards,



David Y. Ige
Governor, State of Hawai'i

c: Honorable Donovan M. Dela Cruz
Honorable Sylvia Luke