



EXECUTIVE CHAMBERS

HONOLULU

DAVID Y. IGE
GOVERNOR

GOV. MSG. NO. 21

April 13, 2022

The Honorable Ronald D. Kouchi,
President and Members of the Senate
Thirty-First State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

✓ The Honorable Scott K. Saiki,
Speaker and Members of the House
of Representatives
Thirty-First State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Dear Senate President Kouchi, Speaker Saiki and Members of the Legislature:

Transmitted herewith is a proposed change to the FY 23 Executive Supplemental Budget for the Department of Agriculture.

Your favorable consideration is appreciated for the following budget request to amend the FY 23 Executive Supplemental Budget:

Adjustment to Update Operating Budget Requests:

Department of Agriculture

Livestock Disease Control (AGR 132/DC)

Add 3.00 full-time equivalent temporary positions and \$1,000,000 in federal American Rescue Plan Act Coronavirus State Fiscal Recovery Funds for FY 22 for bovine tuberculosis control operations on the island of Moloka'i.

With warmest regards,

David Y. Ige
Governor, State of Hawai'i

Attachment

c: Honorable Donovan M. Dela Cruz
Honorable Sylvia Luke

OPERATING BUDGETAdjustment to Update Operating Budget Requests:

The following budget request is being proposed to update amounts requested in the operating budget:

Department of AgricultureLivestock Disease Control (AGR 132/DC)

Add 3.00 full-time equivalent temporary positions and \$1,000,000 in federal American Rescue Plan Act Coronavirus State Fiscal Recovery Funds for FY 22 for bovine tuberculosis control operations on the island of Moloka'i.

	<u>FY 22</u>	<u>FY 23</u>
	3.00 V Temp
Personal Services	\$250,000 V
Other Current Expenses	\$705,000 V
Motor Vehicles	\$ 45,000 V