



EXECUTIVE CHAMBERS

HONOLULU

DAVID Y. IGE
GOVERNOR

GOV. MSG. NO. 19

April 8, 2022

The Honorable Ronald D. Kouchi,
President and Members of the Senate
Thirty-First State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

✓ The Honorable Scott K. Saiki,
Speaker and Members of the House
of Representatives
Thirty-First State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Dear Senate President Kouchi, Speaker Saiki and Members of the Legislature:

Transmitted herewith are proposed changes to the FY 23 Executive Supplemental Budget for operating requests for the Departments of Accounting and General Services, Budget and Finance, Defense, and Health. Amendments to the program appropriation provisions are also proposed.

Your favorable consideration is appreciated for the following budget and proviso requests to amend the FY 23 Executive Supplemental Budget:

1) Adjustments to the Operating Budget Request:

Department of Accounting and General Services

Enterprise Technology Services – Operations and Infrastructure Maintenance
(AGS 131/EA)

Add an additional 6.00 full-time equivalent (FTE) permanent positions and \$253,000 in general funds for FY 23 for the Cybersecurity Threat Mitigation Team to provide support and guidance to State agencies to help identify and mitigate cybersecurity risks in response to the expanding world threat profile.

Department of Budget and Finance

Departmental Administration and Budget Division (BUF 101/AA)

Add \$25,000,000 in general funds for FY 23 match for available federal grants and to support the State's efforts to find and secure federal grants, including coordinating with and assisting the counties in their own efforts.

BUF – Departmental Administration and Budget Division (BUF 101/AA)

Add \$5,000,000 in federal American Rescue Plan Act Coronavirus State Fiscal Recovery Funds for FY 22 to provide emergency rental assistance and housing stability services to residents of the County of Kaua'i.

Department of Defense

Hawai'i Emergency Management Agency (HI-EMA) (DEF 118/AD)

Add an additional \$5,000,000 in general funds for FY 23 to HI-EMA for the Major Disaster Fund (MDF) to provide relief in response to an emergency or disaster pursuant to Section 127A-16, HRS. This budget adjustment is in addition to the \$5,000,000 in general funds for FY 23 already requested in the FY 23 Executive Supplemental Budget for the MDF, increasing the total request to \$10,000,000.

Department of Health

Adult Mental Health – Outpatient (HTH 420/HE, HL, HM, and HN)

Add 5.00 FTE permanent positions, 3.00 FTE temporary positions, and \$1,075,084 in general funds for FY 23 for the Adult Mental Health Division's Outpatient Programs to restore positions and funds that were deleted by Act 9, SLH 2020.

Behavioral Health Administration – Adult Mental Health Administration (HTH 495/HB)

Add 3.00 FTE permanent positions and \$158,436 in general funds for FY 23 for Behavioral Health Administration to restore positions and funds that were deleted by Act 9, SLH 2020.

2) Amendments to Program Appropriation Provisions:

Department of Budget and Finance

Departmental Administration and Budget Division (BUF 101/AA)

Amend Part III of Act 88, SLH 2021, by adding a section to: restrict the use of the \$25,000,000 to use for State match for federal grants and to support the State's grant seeking efforts; authorize the transfer of funds to other departments and agencies as necessary; and establish reporting requirements.

Department of Defense

HI-EMA (DEF 118/AD)

Amend Part III of Act 88, SLH 2021, by amending Section 5, Item No. (4), of House Bill No. 1600 to increase the amount which HI-EMA may utilize for relief from major disasters pursuant to Section 127A-11, HRS, for FY 23 from \$5,000,000 to \$10,000,000 from its general fund appropriation.

Should you have any questions regarding these requests, please have your staff contact the respective departments.

With warmest regards,



David Y. Ige
Governor, State of Hawai'i

Attachment

c: Honorable Donovan M. Dela Cruz
Honorable Sylvia Luke

OPERATING BUDGET

The following operating budget amendments to the FY 23 Executive Supplemental Budget are requested:

Department of Accounting and General ServicesEnterprise Technology Services – Operations and Infrastructure Maintenance (AGS 131/EA)

Add an additional 6.00 full-time equivalent (FTE) permanent positions and \$253,000 in general funds for FY 23 for the Cybersecurity Threat Mitigation Team to provide support and guidance to State agencies to help identify and mitigate cybersecurity risks in response to the expanding world threat profile.

	<u>FY 22</u>	<u>FY 23</u>
Personal Services A	6.00 A Perm
	\$..... A	\$235,000 A
Equipment	\$..... A	\$ 18,000 A

Department of Budget and FinanceDepartmental Administration and Budget Division (BUF 101/AA)

Add \$25,000,000 in general funds for FY 23 match for available federal grants and to support the State's efforts to find and secure federal grants, including coordinating with and assisting the counties in their own efforts.

	<u>FY 22</u>	<u>FY 23</u>
Other Current Expenses	\$..... A	\$25,000,000 A

BUF – Departmental Administration and Budget Division (BUF 101/AA)

Add \$5,000,000 in federal American Rescue Plan Act Coronavirus State Fiscal Recovery Funds for FY 22 to provide emergency rental assistance and housing stability services to residents of the County of Kaua'i.

	<u>FY 22</u>	<u>FY 23</u>
Other Current Expenses	\$5,000,000 V	\$..... V

Department of Defense

Hawai'i Emergency Management Agency (HI-EMA) (DEF 118/AD)

Add an additional \$5,000,000 in general funds for FY 23 to HI-EMA for the Major Disaster Fund (MDF) to provide relief in response to an emergency or disaster pursuant to Section 127A-16, HRS. This budget adjustment is in addition to the \$5,000,000 in general funds for FY 23 already requested in the FY 23 Executive Supplemental Budget for the MDF, increasing the total request to \$10,000,000.

	<u>FY 22</u>	<u>FY 23</u>
Other Current Expenses	\$..... A	\$5,000,000 A

Department of Health

Adult Mental Health – Outpatient (HTH 420/HE, HL, HM, and HN)

Add 5.00 FTE permanent positions, 3.00 FTE temporary positions, and \$1,075,084 in general funds for FY 23 for the Adult Mental Health Division's Outpatient Programs to restore positions and funds that were deleted by Act 9, SLH 2020.

	<u>FY 22</u>	<u>FY 23</u>
Personal Services A	5.00 A Perm
 A	3.00 A Temp
	\$..... A	\$1,075,084 A

Behavioral Health Administration – Adult Mental Health Administration (HTH 495/HB)

Add 3.00 FTE permanent positions and \$158,436 in general funds for FY 23 for Behavioral Health Administration to restore positions and funds that were deleted by Act 9, SLH 2020.

	<u>FY 22</u>	<u>FY 23</u>
Personal Services A	3.00 A Perm
	\$..... A	\$158,436 A

PROGRAM APPROPRIATION PROVISIONS

The following amendments to the program appropriation provisions of the FY 23 Executive Supplemental Budget are requested:

Department of Budget and Finance

House Bill (H.B.) No. 1600 (Senate Bill (S.B.) No. 2176), Section 5, is amended by adding the following section:

“(X) By adding a new section to read as follows:

“SECTION XX. Provided that of the general fund appropriation for Departmental Administration and Budget Division (BUF101), the sum of \$25,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be utilized to provide State matching funds for federal grants and to support the State’s grant seeking efforts, including coordinating with and assisting the counties in their own efforts to find and secure federal grants; provided that, with the governor’s approval, funding for such purposes may be transferred to other departments and/or agencies as necessary; and provided further that each department or agency that receives funding through such a transfer shall submit a report to the legislature within five days of each use of this authority that details the department and agency to which the funds were transferred, the amount of funds transferred, and the intended use of the funding.””

Department of Defense

H.B. No. 1600 (S.B. No. 2176), Section 5, is amended by amending Item No. (4) to read as follows:

“(4) By adding a new section to read as follows:

“SECTION XX. Provided that of the general fund appropriation for Hawaii emergency management agency (DEF118), the sum of \$10,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for relief from major disasters pursuant to section 127A-11, Hawaii Revised Statutes; and provided further that any funds not expended for this purpose shall lapse to the general fund.””