

DAVID Y. IGE

HONOLULU

GOV. MSG. NO. 14

March 29, 2022

The Honorable Ronald D. Kouchi, President and Members of the Senate Thirty-First State Legislature State Capitol, Room 409 Honolulu, Hawaii 96813

√ The Honorable Scott K. Saiki, Speaker and Members of the House of Representatives Thirty-First State Legislature State Capitol, Room 431 Honolulu, Hawaii 96813

Dear Senate President Kouchi, Speaker Saiki and Members of the Legislature:

Transmitted herewith is a proposed change to the FY 23 Executive Supplemental Budget for a capital improvement program (CIP) request for the Department of Health.

Your favorable consideration is appreciated for the following budget request to amend the FY 23 Executive Supplemental Budget:

Adjustment to the CIP Budget Request:

Adult Mental Health – Inpatient (HTH 430)

Add \$5,300,000 in general obligation bond funds for FY 23 for Hawai'i State Hospital, Water System Upgrade, O'ahu, to upgrade the current water system to increase the line pressure and storage capacity to provide adequate firefighting capacity in the event of a power outage.

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Should you have any questions regarding this request, please have your staff contact the respective department.

With warmest regards,

David Y. Ige

Governor, State of Hawai'i

Attachment

c: Honorable Donovan M. Dela Cruz Honorable Sylvia Luke

CAPITAL IMPROVEMENT PROGRAM

The following budget request is proposed to update the amounts requested in the capital improvement program budget:

House Bill No. 1600 (Senate Bill No. 2176), Section 6, is amended:

Department of Health

HTH 430 ADULT MENTAL HEALTH - INPATIENT

By adding a new item:

"HAWAII STATE HOSPITAL, WATER SYSTEM UPGRADE, OAHU

<u>DESIGN AND CONSTRUCTION TO UPGRADE THE WATER SYSTEM AT HAWAII STATE HOSPITAL TO ADDRESS HEALTH AND SAFETY NEEDS.</u>

	FY 22	<u>FY 23</u>
DESIGN	<u>0</u>	<u>700</u>
CONSTRUCTION	<u>O</u>	<u>4,600</u>
TOTAL FUNDING AGS	<u>0 C</u>	<u>5,300 C</u> "