

UNIVERSITY OF HAWAI‘I SYSTEM ANNUAL REPORT



REPORT TO THE 2022 LEGISLATURE

Semi-Annual Report on
Hawai'i Cancer Research Special Fund

HRS 304A-2168

July 1 – December 31, 2020

REPORT TO THE LEGISLATURE

Hawai'i Cancer Research Special Fund July 1 – December 31, 2020

Section 304A-2168, Hawai'i Revised Statutes, establishes the Hawai'i Cancer Research Special Fund within the state treasury; requires that the moneys in the fund be used for the research and operating expenses and capital expenditures of the University of Hawai'i Cancer Center (formerly known as the Cancer Research Center of Hawai'i); and requires that, beginning on January 1, 2010, the University of Hawai'i shall report semi-annually to the Legislature on the moneys in the fund, including deposits, expenditures, and other transactions.

The University of Hawai'i Cancer Center was established in 1981 and is the only National Cancer Institute-designated cancer center in Hawai'i and the Pacific. The Center's mission is to reduce the burden of cancer through research, education, and patient care, with an emphasis on the unique ethnic, cultural, and environmental characteristics of Hawai'i and the Pacific.

**Cigarette and Tobacco Tax Revenue
Received by UH Cancer Center
07/01/20 – 12/31/20
(unaudited)**

Post Date	Period	Amount	Comment
08/19/20	Jun-20	1,018,800	
09/02/20	Jul-20	1,004,400	
10/01/20	Aug-20	1,053,600	
11/02/20	Sep-20	963,000	
12/01/20	Oct-20	1,148,400	
	Total	\$5,188,200	Tax Receipts for the Period 07/01/20-12/31/20

**Cigarette and Tobacco Tax Expenditures
07/01/20 - 12/31/20**

Category	Amount	Explanation
Bond Repayment	\$6,821,779	Capital expenditures: bond debt service for the Cancer Center building
Personnel	2,220,865	Research and operating expenditures: support for administration, fiscal, communications, facilities, IT, and faculty
Fellowship Expenses	11,144	Research and operating expenditures: non-employee stipends for limited term scholars supporting research projects
Utilities & Communications	6,373	Research and operating expenditures: telephone only
Rentals	50,032	Research and operating expenditures: rental expenses for space in the Gold Bond Building, the labs and their equipment, facilities upkeep, and records management
Materials & Supplies	118,672	Research and operating expenditures: lab, office, and facilities/maintenance supplies
Service Fees	351,988	Research and operating expenditures: lab services, facility inspection services, and RCUH service fees
Repair & Maintenance	40,109	Research and operating expenditures: repairs and maintenance for machinery, equipment, buildings, structures, and grounds
Travel & Faculty Relocations	8,373	Research and operating expenditures: relocation related travel expenses for faculty
Printing & Publications	6,207	Research and operating expenditures: printing, binding and publication expenses for various scientific journals.
Other Costs	31,109	Research and operating expenditures: scientific electronic database costs, software/hardware related costs, misc. other costs
Total Expenses	\$9,666,651	Expenses 07/01/20-12/31/20