# STATE OF HAWAI'I DEPARTMENT OF EDUCATION

P.O. BOX 2360 HONOLULU, HAWAI`I 96804

OFFICE OF THE SUPERINTENDENT

December 29, 2021

The Honorable Ronald D. Kouchi, President and Members of the Senate State Capitol, Room 409 Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker and Members of the House of Representatives State Capitol, Room 431 Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the annual report, Sustainable Schools Initiative, pursuant to Section 302A-1510, Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, I am also informing you that the report may be viewed electronically at: <a href="http://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/StateReports/Pages/Legislative-reports.aspx">http://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/StateReports/Pages/Legislative-reports.aspx</a>.

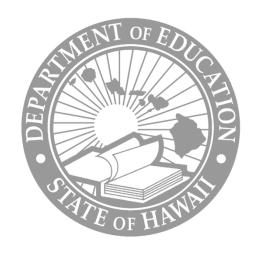
Sincerely,

Keith T. Hayashi

Interim Superintendent

KTH:at Enclosure

c: Legislative Reference Bureau Hawaii State Public Library System University of Hawaii Office of Facilities and Operations



# State of Hawaii Department of Education

# **Annual Report on Sustainable Schools Initiative**

#### December 2021

Section 302A-1510, Hawaii Revised Statutes (HRS), requires the Hawaii State Department of Education (Department) to annually report on the following: 1) the overall progress toward the net-zero energy goal, 2) its plans and recommendations to advance the net-zero goal, and 3) any challenges or barriers encountered or anticipated by the Department in meeting the net-zero energy goal.

# Annual Report on the Hawaii State Department of Education's (Department) Sustainable Schools Initiative 2021

# 1. OVERALL PROGRESS TOWARD THE NET-ZERO ENERGY GOAL SET FORTH IN SECTION 302A-1510(a), HRS:

| Hawaii School Facilities Ene<br>Comparison of Fiscal Year   |             | Y 2021        |            |               |  |  |
|---|-------------|---------------|------------|---------------|--|--|
|   | FY 202      | <u>20</u>     | FY         | 2021          |  |  |
| School Facilities Energy  | kWh         | \$            | kWh        | \$            |  |  |
| Utility Energy (1)  | 103,446,645 | \$ 34,100,088 | 95,080,156 | \$ 29,131,848 |  |  |
| Renewable Energy  | 23,669,203  | \$ 5,449,049  | 23,368,880 | \$ 5,529,904  |  |  |
| Total Energy 127,115,848 \$ 39,549,137 118,449,036 \$ 34,661,752  |             |               |            |               |  |  |
| Utility Energy includes Hawaiian Electric Company (HECO), Hawaii Electric Light Company (HELCO), Kauai Island Utility Cooperative (KIUC), and Maui Electric Company (MECO). |             |               |            |               |  |  |

The year-over-year (YOY) percentage changes and the percent of total energy are provided in the table below:

|                          | Year-Over-Year Change (%) |      | Percent of Total Energy (kWh) |         |
|--------------------------|---------------------------|------|-------------------------------|---------|
| School Facilities Energy | kWh                       | \$   | FY 2020                       | FY 2021 |
| Utility Energy (1)       | -8%                       | -15% | 81%                           | 80%     |
| Renewable Energy         | -1%                       | 1%   | 19%                           | 20%     |

For the full FY 2021, total electricity consumption across all public campuses statewide decreased 7% from FY 2020. The total cost of electricity decreased by 12%.

YOY, utility electricity consumption decreased 8%. The YOY cost of utility electricity decreased 15% due to lower utility rates. Utility energy comprises 80% of the Department's electricity consumption. The average cost of utility electricity for FY 2021 was \$0.3064 per kWh compared to \$0.3296 in FY 2020, a decrease of 7.1%.

YOY, renewable electricity consumption across all public campuses statewide was down 1% from FY 2020. However, due to contractual increases in the rates paid to Power Purchase Agreement providers for many campuses, the annual cost of renewable electricity increased by 1%.

#### School Electricity Consumption

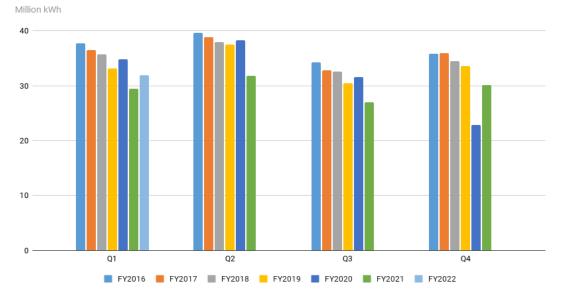


Figure 1 - Total Electricity Consumption by FQ

The major factor affecting consumption during FY 2021 was the closure of campuses due to the COVID-19 pandemic. Although school facilities did require a certain level of power utilization during the closures, this was greatly reduced. On a YOY basis, the consumption in the fourth quarter (Q4) of FY 2021 rebounded sharply from the extremely low consumption in Q4 of FY 2020, but was still lower than consumption in Q4 of FY 2019.

Similarly, the rebound in school facility consumption has continued in the first quarter (Q1) of FY 2022 compared to Q1 of FY 2021, but is still lower than consumption in Q1 of FY 2020.

In FY 2021, the percent consumption of renewable energy increased to 19.7% from 18.7% in FY 2020. This was due primarily to a 15% reduction in the consumption of utility-supplied energy. Also, the reduction in utility-supplied energy was significantly greater than the 1% reduction in renewable energy consumption, which probably occurred from natural variation in solar insolation due to weather and cloud cover.

# Solar Fraction 40.0% 30.0% 20.0% 10.0% Q1 Q2 Q2 Q3 Q4 Grand Total FY2016 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022

 $Figure\ 2-Solar\ Fraction\ of\ Electricity\ Consumption for\ FY\ 2016-2021$   $Note: FY\ 2020\ Q4\ spike\ is\ due\ to\ a\ combination\ of\ low\ utility\ consumption\ and\ normal\ solar\ production$ 

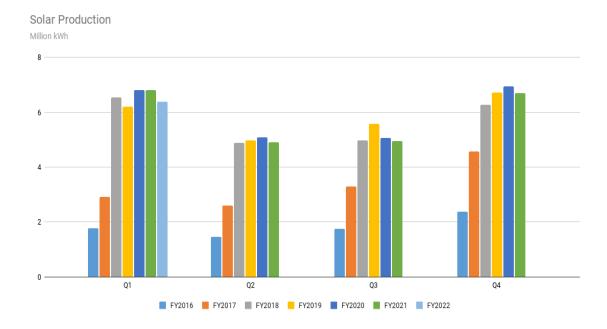


Figure 3 – Solar Energy Production for FY 2016-2021

# 2. PLANS AND RECOMMENDATION TO ADVANCE THE NET-ZERO ENERGY GOAL SET FORTH IN SECTION 302A-1510(a), HRS:

It is not economically feasible to substantially add to the production of alternative energy at school campuses under current market conditions. Although the cost of solar panels continues to decrease, the cost to upgrade roofs or install parking canopies is cost-prohibitive.

Meanwhile, United States-based thin-film manufacturer, Sunflare, has been promoting its CIGS (copper, indium, gallium, and selenium) solar panels for weight-constrained rooftops. However, it remains to be proven that this technology is a sustainable alternative.

The major constraint to further advances in achieving net-zero school campuses in Hawaii is the lack of a safe, sustainable, and cost-effective energy storage system. The most likely candidate is the iron flow battery, but the technology needs several more years of development.

Although the Department continues to explore ways to make schools more sustainable, the Department recommends that the Sustainable Schools Initiative be transformed to focus, in the intermediate-term, on lower-cost energy conservation measures rather than net-zero consumption.

# 3. CHALLENGES OR BARRIERS ENCOUNTERED OR ANTICIPATED IN MEETING THE NET-ZERO ENERGY GOAL SET FORTH IN SECTION 302A-1510(a), HRS:

In FY 2021, the average cost of utility electricity was \$0.31 per kWh. However, as a planning tool, utilizing the average cost is misleading. Only a portion of the average cost is avoidable as long as the school campus remains connected to the grid. Thus, reducing utility energy consumption by 1 (one) kWh will reduce utility electricity cost by less than \$0.31. The fixed component of the utility energy bill reduces any economic savings that are achieved by replacing carbon-based fuels with lower-cost alternative energy.

It is anticipated that the problem will worsen in future years as the underlying infrastructure of the electric companies shifts to include more renewable energy sources. Renewable energy sources, by their nature, have large fixed costs and small marginal costs. As HECO shifts its generating infrastructure to more renewable sources, its rate structure will shift toward a larger fixed component and a smaller incremental component.

The mandate that public school facilities achieve net-zero energy consumption 10 years ahead of the public utilities, in effect, sets up the Department as a de facto competitor to the public utilities in producing renewable energy economically across the State of Hawaii. Since there is no economic benefit to the State for such competition, the Department recommends that Section 302A-1510(a), HRS be revised to complement the mandate placed on the public utilities. Recommended language is provided below:

#### §302A-1510 Sustainable Schools Initiative

- (a) The department shall establish a goal of becoming net zero with respect to energy use, producing as much renewable energy as the department consumes across all public school facilities, by January 1, 2035.
- (a) The department shall establish goals of renewable energy use that is complimentary and supportive of §269-92, which requires 100% renewable energy electricity consumption by 2045.
- (b) The department shall use the amount and value of energy consumed by the department across all public school facilities during the 2015-2016 fiscal year as the benchmark for measuring the department's progress toward the energy usage goals set forth in subsection (a).
- (c) The department shall submit an annual report that shall include information on:
  - (1) The overall progress toward the [net zero energy goal] energy goals set forth in subsection (a);
  - (2) Its plans and recommendations to advance the [net zero energy goal] energy goals set forth in subsection (a);
  - (3) Any challenges or barriers encountered or anticipated by the department in meeting the [net-zero energy goal] energy goals set forth in subsection (a).

Figure 4 - Proposed Section 302A-1510, HRS; new language underlined

#### §269-92 Renewable Portfolio Standards

- (a) Each electric utility company that sells electricity for consumption in the State shall establish a renewable portfolio standard of:
  - (1) Ten percent of its net electricity sales by December 31, 2010;
  - (2) Fifteen percent of its net electricity sales by December 31, 2015;
  - (3) Thirty percent of its net electricity sales by December 31, 2020;
  - (4) Forty percent of its net electricity sales by December 31, 2030;
  - (5) Seventy percent of its net electricity sales by December 31, 2040; and
  - (6) One hundred percent of its net electricity sales by December 31, 2045.

Figure 5 – Section 269-92 Renewable Portfolio Standards, HRS

If the future cost per kWh of onsite renewable energy and energy storage technologies were to decrease sufficiently, the financial cost of these technologies may make net-zero consumption a more fiscally achievable goal.

The results of the FY 2021 complementary Sustainable Schools energy policy are illustrated below:

- DOE self-generated solar energy share = 19.7%
- HECO-provided renewable energy share =  $34.5\% \times (100.0\% 19.7\%) = 27.7\%$
- Combined renewable energy share = 19.7% + 27.7% = 47.4%

Note that, in FY 2021 compared to FY 2016, conservation, considered as a renewable energy source, provided (at a much lower cost than solar):

• Conservation energy share = (147.6 - 118.5) / 147.6 = 29.1 / 147.6 = 19.7%

# Act 176, SLH 2016 Sustainable Schools

| FY      | HIDOE<br>Consumption | Change                          | % Renewable<br>Self Generation | % Renewable<br>of HECO<br>Provided<br>Energy |
|---------|----------------------|---------------------------------|--------------------------------|--|
| FY 2021 | 118.5M kWh           | -7.1% or 9.1M kWh<br>reduction* | 19.7% solar power              | DOE Share of<br>HECO @ 27.7%                 |
| FY 2020 | 127.6M kWh           | -5.2% or 7.1M kWh<br>reduction  | 18.7% solar power              |  |
| FY 2019 | 134.7M kWh           | -4.4% or 6.1M kWh<br>reduction  | 17.4% solar power              |  |
| FY 2018 | 140.8M kWh           | -2.3% or 3.3M kWh<br>reduction  | 16.1% solar power              |  |
| FY 2017 | 144.1M kWh           | -2.4% or 3.5M kWh<br>reduction  | 9.3% solar power               |  |
| FY 2016 | 147.6M kWh           | Statutory Benchmark             | 5.0% solar power               |  |

<sup>\*</sup> COVID shutdown

# 4. IMPLEMENTATION OF MEASURES TO COOL PUBLIC SCHOOL CLASSROOMS SET FORTH IN SECTION 302A-1510(e), HRS:

The cooling of Hawaii schools is a significant undertaking due to the number of classrooms involved (~10,300 classrooms) and the age of the existing cooling equipment. Moreover, much of the existing facility wiring was not designed to supply the required additional electrical load for new air conditioning. Required wiring upgrades may be prohibitively costly even before the new cooling equipment is installed.

#### **Types of Air Conditioning Systems**

The Department has service contracts on its multi-unit air conditioning systems that total \$4.8 million a year. For single-unit systems, there is no service contract as it is more cost-effective to replace the single unit at the end of its life.

# Maintenance of AC Systems Service Contracts = \$4.8M/year Direct Digital Control (DDC) of AC Systems Service Contracts = \$616K/year Controls No Service Contract Window Unit Packaged Roof Packaged Wall Multi Split Single Split

#### Deferred Maintenance

The Department has ~\$695 million in installed air conditioning. However, it is expected to cost ~\$188.5 million to replace all of the air conditioning systems that are over 20 years old. The Department has already spent \$42 million from the Green Energy Money Saver loan to help address some of its air conditioning needs. However, much more funding would need to be appropriated to fully address the backlog.



# **AC Deferred Maintenance**

| Island   | Schools     | Installed AC  | Replacements<br>GEMS Loan | AC > 20 years old<br>Replacement Costs |
|--|-------------|---------------|---------------------------|--|
| Oahu<br>01 Honolulu<br>02 Central<br>03 Leeward<br>04 Windward | 172         | \$500,000,000 | \$42,000,000              | \$95,000,000                           |
| 05 Hawaii  | 43          | \$100,000,000 |                           | \$35,000,000                           |
| 06 Maui  | 32          | \$70,000,000  |                           | \$55,000,000                           |
| 07 Kauai   | 16          | \$25,000,000  |                           | \$3,500,000                            |
| <u>Total</u>   | <u> 263</u> | \$695,000,000 | \$42,000,000              | \$188,500,000                          |

The following are pictures of some aging, but currently functioning air conditioning systems in use at our public schools.

























#### **Air Conditioning Design Standards**

The Department has found that decentralized air conditioning systems are much more economical over the service life of the system than complex centralized air conditioning systems.

## **AC Design Standards**

### Complex Unsustainable Systems



| Replacement Imminent  |  | Operational   |  |  |
|---|--|---|--|--|
| Mililani Middle 19     Mililani Mauka Ele     Maili Elementary     Keaau High 1999     Holomua Element     Mililani Ike Eleme | ementary 1993<br>(incl. cafeteria) 1966<br>tary 1995 | 7) Ewa Makai Middle (incl. cafeteria) 2011 8) Kapolei Middle 1999 9) Kapolei High 2000 10) Roosevelt HS Auditorium 11) Keaau Elementary 1999 12) Keoneula Elementary 2007 13) Konawaena Elementary 2000 14) Nanaikapono Elementary 2004 |  |  |

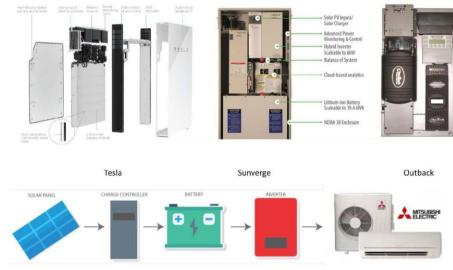
#### **Central Plant Systems**

- · Complex to operate and maintain
- · System breaks entire school shuts down
- ≈ \$10M \$20M to replace central plants

## **AC Design Standards**

### **Complex Unsustainable Systems**





## **AC Design Standards**

#### Sustainable Systems



Air Conditioning Addition Options - School Directed Air Conditioning (SDAC)



# **AC Addition Options**

\$8M = 1000 Classrooms with Window Air Conditioners \$60M = 1000 Classrooms with Split Air Conditioners \$120M= 1000 Classrooms with Package Air Conditioners

|   | Classrooms                  |
|---|-----------------------------|
| • | With AC                     |
| • | 6000 classrooms             |
| • | \$670M inventory            |
| • | \$42,495,928 electricity    |
|   | bill all schools            |
|   | Estimate Without AC = 5000  |
|   | Cost                        |
|   | Additional Electricity Cost |

|     | Window AC   |
|-----|---|
| New | Cool with Window AC<br>Least expensive<br>Less efficient<br>dual inverter technology<br>Noisy |
| Est | imate \$8K per classroom  |
|     | \$40,000,000  |
|     | \$8,800,000   |

| Split AC  |
|---|
| Cool with Split AC<br>Expensive<br>More efficient<br>Requires conduits<br>Quiet |
| Estimate \$60K per classroom  |
| \$300,000,000   |
| \$6,984,760   |

|       | Package AC  |
|-------|---|
|       | Cool with Package AC<br>Very expensive<br>Most efficient<br>Requires ducts<br>Quiet |
| Estir | nate \$120K per classroom   |
|       | \$600,000,000   |
|       | \$6,146,000   |

To air condition the remaining ~5,000 classrooms without air conditioning, the most cost-effective option would use window air conditioning. Meanwhile, the most expensive option would be to equip the remaining classrooms with package air conditioning at a cost of ~\$606 million.

Under the SDAC program, 3,341 window air conditioning units have been installed with an additional 778 units in progress.

As a component of the SDAC program, schools that are interested in adding window air conditioners need to request that a building electrical assessment be conducted to determine if there is sufficient electrical capacity to handle the additional load of the air conditioning. Thus far, 682 electrical assessments have been performed with an additional 257 pending.

The Department is facing some difficulties in acquiring up-to-date data on the existing equipment installed in classrooms. There are over 10,300 classrooms in Hawaii's 256 public schools. An

average of 40 classrooms per school would take over 10 person-hours to conduct just a 15-minute inspection of each room. To conduct such inspections regularly would require additional personnel.

The table below provides a list of the scope of facilities at each Department school:

|                                   |                 | HIDOE Design | G E         |
|-----------------------------------|-----------------|--------------|-------------|
| School Name                       | Classroom Count | Enrollment   | Sq Ft. Area |
| Ahuimanu El Total                 | 18              | 368          | 15,586      |
| Aiea El Total                     | 21              | 420          | 18,762      |
| Aiea High Total                   | 67              | 1,802        | 75,676      |
| Aiea Intermediate Total           | 43              | 1,111        | 42,187      |
| Aikahi El Total                   | 24              | 498          | 23,380      |
| Aina Haina El Total               | 31              | 735          | 26,489      |
| Ala Wai El Total                  | 30              | 631          | 25,149      |
| Aliamanu El Total                 | 42              | 877          | 35,640      |
| Aliamanu Middle Total             | 49              | 1,222        | 47,942      |
| Aliiolani El Total                | 22              | 417          | 20,785      |
| Alvah Scott El Total              | 28              | 620          | 23,541      |
| Anuenue El Total                  | 27              | 601          | 23,286      |
| August Ahrens El Total            | 70              | 1,521        | 61,169      |
| Baldwin High Total                | 91              | 2,213        | 87,783      |
| Barbers Point El Total            | 33              | 693          | 36,816      |
| Campbell High Total               | 143             | 3,654        | 156,828     |
| Castle High Total                 | 103             | 2,653        | 118,132     |
| Central Middle Total              | 35              | 920          | 30,381      |
| Chiefess Kamakahelei Middle Total | 64              | 1,674        | 67,103      |
| de Silva El Total                 | 21              | 449          | 17,712      |
| Dole Middle Total                 | 51              | 1,317        | 54,469      |
| Eleele El Total                   | 22              | 472          | 18,621      |
| Enchanted Lake El Total           | 24              | 524          | 23,326      |
| Ewa Beach El Total                | 38              | 797          | 36,141      |
| Ewa El Total                      | 46              | 987          | 43,609      |
| Ewa Makai Middle Total            | 48              | 1,223        | 55,385      |
| Farrington High Total             | 129             | 3,348        | 139,941     |
| Fern El Total                     | 25              | 562          | 23,196      |
| Haaheo El Total                   | 8               | 172          | 5,609       |
| Hahaione El Total                 | 28              | 587          | 24,430      |

| School Name                                | Classroom Count | HIDOE Design<br>Enrollment | Sq Ft. Area |
|--|-----------------|----------------------------|-------------|
| Haiku El Total                             | 20              | 384                        | 14,978      |
| Hale Kula El Total                         | 42              | 857                        | 29,252      |
| Haleiwa El Total                           | 26              | 472                        | 22,467      |
| Hana High & El Total                       | 31              | 730                        | 37,064      |
| Hanalei El Total                           | 14              | 315                        | 12,229      |
| Hauula El Total                            | 15              | 325                        | 12,900      |
| Hawaii School for the Deaf and Blind Total | 18              | 428                        | 10,545      |
| Heeia El Total                             | 37              | 755                        | 34,116      |
| Helemano El Total                          | 31              | 622                        | 26,234      |
| Hickam El Total                            | 29              | 601                        | 25,093      |
| Highlands Int Total                        | 57              | 1,446                      | 64,940      |
| Hilo High Total                            | 82              | 2,013                      | 80,440      |
| Hilo Int Total                             | 36              | 989                        | 45,046      |
| Hilo Union El Total                        | 26              | 564                        | 20,338      |
| Ho'okele El Total                          | 45              | 900                        | 46,031      |
| Hokulani El Total                          | 19              | 419                        | 17,466      |
| Holomua El Total                           | 51              | 1,054                      | 42,618      |
| Holualoa El Total                          | 28              | 575                        | 19,448      |
| Honaunau El Total                          | 14              | 276                        | 11,788      |
| Honokaa El Total                           | 17              | 364                        | 15,968      |
| Honokaa High & Int Total                   | 54              | 1,509                      | 52,164      |
| Honowai El Total                           | 35              | 771                        | 31,463      |
| Hookena El Total                           | 17              | 308                        | 14,568      |
| Iao Int Total                              | 50              | 1,292                      | 40,615      |
| Iliahi El Total                            | 23              | 465                        | 21,439      |
| Ilima Int Total                            | 56              | 1,397                      | 60,802      |
| Iroquois Point El Total                    | 36              | 805                        | 31,366      |
| Jarrett Middle Total                       | 31              | 746                        | 32,222      |
| Jefferson El Total                         | 20              | 382                        | 21,531      |
| Ka'a'awa El Total                          | 8               | 172                        | 7,137       |
| Kaahumanu El Total                         | 29              | 629                        | 25,318      |
| Kaala El Total                             | 25              | 539                        | 21,590      |
| Kaelepulu El Total                         | 7               | 160                        | 11,782      |
| Kaewai El Total                            | 21              | 433                        | 18,232      |

| School Name                 | Classroom Count | HIDOE Design<br>Enrollment | Sq Ft. Area |
|-----------------------------|-----------------|----------------------------|-------------|
| Kahakai El Total            | 35              | 759                        | 30,870      |
| Kahala El Total             | 27              | 550                        | 23,480      |
| Kahalu'u El Total           | 17              | 349                        | 15,148      |
| Kahuku El Total             | 22              | 492                        | 18,495      |
| Kahuku High & Int Total     | 97              | 2,473                      | 104,955     |
| Kahului El Total            | 45              | 955                        | 36,523      |
| Kailua El Total             | 27              | 524                        | 24,760      |
| Kailua High Total           | 70              | 1,847                      | 90,513      |
| Kailua Int Total            | 56              | 1,436                      | 62,416      |
| Kaimiloa El Total           | 32              | 689                        | 27,716      |
| Kaimuki High Total          | 78              | 2,029                      | 78,921      |
| Kaimuki Middle Total        | 56              | 1,512                      | 60,921      |
| Kainalu El Total            | 29              | 626                        | 24,714      |
| Kaiser High Total           | 64              | 1,668                      | 84,900      |
| Kaiulani El Total           | 24              | 511                        | 22,084      |
| Kalaheo El Total            | 32              | 646                        | 22,005      |
| Kalaheo High Total          | 63              | 1,663                      | 85,235      |
| Kalakaua Middle Total       | 53              | 1,354                      | 55,785      |
| Kalama Int Total            | 57              | 1,396                      | 52,980      |
| Kalani High Total           | 63              | 1,691                      | 76,072      |
| Kalanianaole El & Int Total | 25              | 579                        | 21,125      |
| Kaleiopuu El Total          | 49              | 1,059                      | 44,511      |
| Kalihi El Total             | 30              | 711                        | 27,737      |
| Kalihi Kai El Total         | 35              | 784                        | 33,887      |
| Kalihi Uka El Total         | 17              | 362                        | 16,240      |
| Kalihi Waena El Total       | 29              | 580                        | 26,428      |
| Kamali'i El Total           | 37              | 812                        | 32,815      |
| Kamehameha III El Total     | 39              | 820                        | 30,675      |
| Kamiloiki El Total          | 23              | 473                        | 25,308      |
| Kaneohe El Total            | 29              | 619                        | 26,552      |
| Kanoelani El Total          | 37              | 743                        | 33,512      |
| Kapa'a El Total             | 52              | 1,143                      | 44,954      |
| Kapa'a High Total           | 66              | 1,791                      | 75,689      |
| Kapa'a Middle Total         | 47              | 1,169                      | 46,350      |

| School Name                     | Classroom Count | HIDOE Design<br>Enrollment | Sq Ft. Area |
|---------------------------------|-----------------|----------------------------|-------------|
| Kapalama El Total               | 31              | 666                        | 25,801      |
| Kapiolani El Total              | 23              | 507                        | 22,157      |
| Kapolei El Total                | 46              | 964                        | 38,828      |
| Kapolei High Total              | 174             | 4,495                      | 151,759     |
| Kapolei Middle Total            | 73              | 1,744                      | 73,616      |
| Kapunahala El Total             | 30              | 628                        | 27,228      |
| Kau High & Pahala El Total      | 39              | 998                        | 43,927      |
| Kauai High Total                | 87              | 2,254                      | 71,405      |
| Kauluwela El Total              | 17              | 354                        | 14,079      |
| Kaumana El Total                | 15              | 324                        | 12,017      |
| Kaumualii El Total              | 33              | 690                        | 30,027      |
| Kaunakakai El Total             | 17              | 364                        | 13,852      |
| Kawananakoa Middle Total        | 50              | 1,315                      | 49,194      |
| Ke Kula o Ehunuikaimalino Total | 14              | 300                        | 9,777       |
| Kea'au El Total                 | 41              | 891                        | 34,283      |
| Kea'au High Total               | 81              | 2,157                      | 75,549      |
| Keaau Middle Total              | 46              | 1,204                      | 55,376      |
| Kealakehe El Total              | 55              | 988                        | 47,121      |
| Kealakehe High Total            | 80              | 2,104                      | 101,756     |
| Kealakehe Int Total             | 58              | 1,519                      | 59,300      |
| Keaukaha El Total               | 23              | 452                        | 17,987      |
| Kekaha El Total                 | 18              | 382                        | 15,417      |
| Kekaulike High Total            | 81              | 1,999                      | 92,354      |
| Keolu El Total                  | 10              | 217                        | 8,484       |
| Keone'ula El Total              | 48              | 1,061                      | 41,724      |
| Keonepoko El Total              | 36              | 696                        | 32,170      |
| Kihei El Total                  | 65              | 1,371                      | 57,081      |
| Kilauea El Total                | 19              | 414                        | 15,007      |
| Kilohana El Total               | 8               | 185                        | 7,082       |
| King Int Total                  | 55              | 1,384                      | 78,149      |
| Kipapa El Total                 | 41              | 869                        | 36,222      |
| Kohala El Total                 | 21              | 443                        | 20,250      |
| Kohala High Total               | 32              | 810                        | 36,176      |
| Kohala Middle Total             | 15              | 362                        | 9,770       |

| School Name            | Classroom Count | HIDOE Design<br>Enrollment | Sq Ft. Area |
|------------------------|-----------------|----------------------------|-------------|
| Koko Head El Total     | 22              | 448                        | 21,046      |
| Koloa El Total         | 20              | 432                        | 17,130      |
| Konawaena El Total     | 30              | 620                        | 26,698      |
| Konawaena High Total   | 62              | 1,615                      | 74,931      |
| Konawaena Middle Total | 34              | 785                        | 29,059      |
| Kuhio El Total         | 18              | 379                        | 15,772      |
| Kula El Total          | 27              | 556                        | 24,013      |
| Lahaina Int Total      | 40              | 1,001                      | 37,871      |
| Lahainaluna High Total | 57              | 1,551                      | 62,758      |
| Laie El Total          | 42              | 915                        | 39,524      |
| Lanai High & El Total  | 41              | 1,012                      | 60,598      |
| Lanakila El Total      | 22              | 451                        | 19,496      |
| Lehua El Total         | 23              | 460                        | 21,479      |
| Leihoku El Total       | 45              | 1,020                      | 39,868      |
| Leilehua High Total    | 109             | 2,820                      | 121,610     |
| Lihikai El Total       | 52              | 1,081                      | 44,647      |
| Liholiho El Total      | 22              | 424                        | 18,515      |
| Likelike El Total      | 23              | 491                        | 21,410      |
| Linapuni El Total      | 12              | 240                        | 11,624      |
| Lincoln El Total       | 27              | 484                        | 24,500      |
| Lokelani Int Total     | 39              | 1,017                      | 38,156      |
| Lunalilo El Total      | 25              | 521                        | 22,771      |
| Ma'ema'e El Total      | 28              | 612                        | 24,906      |
| Maili El Total         | 48              | 944                        | 39,613      |
| Makaha El Total        | 34              | 655                        | 31,296      |
| Makakilo El Total      | 24              | 535                        | 19,996      |
| Makalapa El Total      | 33              | 639                        | 29,882      |
| Makawao El Total       | 35              | 698                        | 24,278      |
| Manana El Total        | 22              | 484                        | 18,868      |
| Manoa El Total         | 28              | 578                        | 24,293      |
| Maui High Total        | 106             | 2,751                      | 103,297     |
| Maui Waena Int Total   | 52              | 1,297                      | 50,693      |
| Mauka Lani El Total    | 33              | 706                        | 27,503      |
| Maunaloa El Total      | 8               | 172                        | 4,534       |

| School Name                             | Classroom Count | HIDOE Design<br>Enrollment | Sq Ft. Area |
|---|-----------------|----------------------------|-------------|
| Maunawili El Total                      | 19              | 417                        | 16,708      |
| McKinley High Total                     | 115             | 3,026                      | 107,221     |
| McKinley High - MCSA McKinley Community | 113             | 3,020                      | 107,221     |
| School Total                            | 28              | 700                        | 15,285      |
| Mililani High Total                     | 125             | 3,157                      | 140,859     |
| Mililani Ike El Total                   | 47              | 990                        | 36,638      |
| Mililani Mauka El Total                 | 48              | 975                        | 39,331      |
| Mililani Middle Total                   | 80              | 2,038                      | 79,157      |
| Mililani Uka El Total                   | 34              | 706                        | 29,529      |
| Mililani Waena El Total                 | 38              | 793                        | 34,611      |
| Moanalua El Total                       | 32              | 714                        | 27,744      |
| Moanalua High Total                     | 100             | 2,673                      | 126,387     |
| Moanalua Middle Total                   | 44              | 1,155                      | 39,249      |
| Mokapu El Total                         | 37              | 799                        | 29,690      |
| Mokulele El Total                       | 27              | 569                        | 23,064      |
| Molokai High Total                      | 42              | 1,059                      | 44,373      |
| Molokai Middle Total                    | 14              | 350                        | 13,862      |
| Momilani El Total                       | 17              | 365                        | 13,891      |
| Mountain View El Total                  | 27              | 597                        | 22,270      |
| Na'alehu El Total                       | 27              | 563                        | 19,164      |
| Nanaikapono El Total                    | 54              | 1,109                      | 39,512      |
| Nanakuli El Total                       | 26              | 507                        | 26,664      |
| Nanakuli High & Int Total               | 79              | 2,131                      | 94,882      |
| Nimitz El Total                         | 34              | 705                        | 26,777      |
| Niu Valley Middle Total                 | 38              | 979                        | 40,769      |
| Noelani El Total                        | 21              | 457                        | 18,701      |
| Nuuanu El Total                         | 16              | 355                        | 14,063      |
| Olomana Int & High - OYC Only Total     | 15              | 382                        | 9,226       |
| Pa'auilo El & Int Total                 | 17              | 411                        | 15,486      |
| Pahoa El Total                          | 25              | 526                        | 21,945      |
| Pahoa High & Int Total                  | 55              | 1,429                      | 66,665      |
| Paia El Total                           | 21              | 404                        | 13,783      |
| Palisades El Total                      | 23              | 478                        | 20,804      |
| Palolo El Total                         | 16              | 329                        | 14,477      |

| School Name                   | Classroom Count | HIDOE Design<br>Enrollment | Sq Ft. Area |
|-------------------------------|-----------------|----------------------------|-------------|
| Parker El Total               | 23              | 420                        | 21,833      |
| Pauoa El Total                | 17              | 362                        | 15,689      |
| Pearl City El Total           | 28              | 572                        | 23,992      |
| Pearl City High Total         | 115             | 2,992                      | 146,098     |
| Pearl City Highlands El Total | 25              | 518                        | 26,078      |
| Pearl Harbor El Total         | 38              | 795                        | 29,716      |
| Pearl Harbor Kai El Total     | 27              | 605                        | 23,549      |
| Pearl Ridge El Total          | 27              | 595                        | 23,729      |
| Pohakea El Total              | 29              | 574                        | 26,668      |
| Pomaikai El Total             | 39              | 762                        | 32,564      |
| Pope El Total                 | 20              | 429                        | 19,016      |
| Princess Nahienaena El Total  | 37              | 796                        | 32,392      |
| Pu'ohala El Total             | 21              | 449                        | 19,289      |
| Pu'u Kukui El Total           | 33              | 685                        | 30,534      |
| Pu'uhale El Total             | 18              | 232                        | 16,054      |
| Pukalani El Total             | 22              | 453                        | 19,775      |
| Radford High Total            | 77              | 1,953                      | 96,986      |
| Red Hill El Total             | 29              | 605                        | 23,729      |
| Roosevelt High Total          | 80              | 2,105                      | 82,448      |
| Royal El Total                | 16              | 347                        | 13,823      |
| Salt Lake El Total            | 40              | 778                        | 34,072      |
| Shafter El Total              | 18              | 395                        | 16,451      |
| Solomon El Total              | 50              | 1,045                      | 48,686      |
| Stevenson Middle Total        | 47              | 1,191                      | 40,938      |
| Sunset Beach El Total         | 23              | 497                        | 19,319      |
| Wahiawa El Total              | 28              | 590                        | 23,770      |
| Wahiawa Middle Total          | 58              | 1,473                      | 60,734      |
| Waiahole El Total             | 12              | 208                        | 12,069      |
| Waiakea El Total              | 42              | 906                        | 39,644      |
| Waiakea High Total            | 96              | 2,492                      | 131,901     |
| Waiakea Int Total             | 53              | 1,348                      | 55,853      |
| Waiakeawaena El Total         | 34              | 809                        | 29,463      |
| Waialua El Total              | 32              | 665                        | 28,142      |
| Waialua High & Int Total      | 60              | 1,572                      | 67,035      |

| School Name                | Classroom Count | HIDOE Design<br>Enrollment | Sq Ft. Area |
|----------------------------|-----------------|----------------------------|-------------|
| Waianae El Total           | 42              | 923                        | 34,946      |
| Waianae High Total         | 109             | 2,801                      | 133,529     |
| Waianae Int Total          | 55              | 1,352                      | 57,755      |
| Waiau El Total             | 26              | 547                        | 28,634      |
| Waihee El Total            | 39              | 842                        | 35,321      |
| Waikele El Total           | 32              | 670                        | 26,424      |
| Waikiki El Total           | 24              | 522                        | 21,761      |
| Waikoloa El & Middle Total | 42              | 928                        | 35,352      |
| Wailuku El Total           | 41              | 823                        | 35,296      |
| Waimalu El Total           | 30              | 623                        | 26,325      |
| Waimanalo El & Int Total   | 38              | 844                        | 35,042      |
| Waimea Canyon Middle Total | 39              | 959                        | 36,744      |
| Waimea El Total            | 30              | 584                        | 26,598      |
| Waimea High Total          | 46              | 1,242                      | 55,399      |
| Waipahu El Total           | 54              | 1,231                      | 47,962      |
| Waipahu High Total         | 125             | 3,209                      | 145,569     |
| Waipahu Int Total          | 70              | 1,750                      | 73,815      |
| Washington Middle Total    | 58              | 1,505                      | 52,376      |
| Webling El Total           | 26              | 564                        | 23,057      |
| Wheeler El Total           | 42              | 832                        | 38,665      |
| Wheeler Middle Total       | 49              | 1,281                      | 46,487      |
| Wilcox El Total            | 48              | 999                        | 48,259      |
| Wilson El Total            | 29              | 595                        | 25,583      |
| Grand Total                | 10,367          | 242,777                    | 10,165,825  |